

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Access Board  
 Budget Bureau: Access Board  
 Budget Account: Salaries and expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /12-3200  
 FACTS II User: Walter Mackenzi Withers / (304) 480-7240 / walter.withers@bpd.treas.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	7,400	7,400	7,400	7,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,400	7,400	7,400	7,400
1700	BA: Disc: Spending auth: Collected	1	7	13	19
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9	5	9	10
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	34	32	21	0
1750	BA: Disc: Spending auth: Total		=====		
		44	44	44	29
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,444	7,444	7,444	7,429
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,444	7,444	7,444	7,429

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,901	3,840	5,393	7,349
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,901	3,840	5,393	7,349
2101	Reimbursable obs incurred: Category A (by quarter)	11	26	31	0
2104	Reimbursable obligations incurred (total)		=====		
		11	26	31	0
2201	Unob Bal: Apportioned: Avail in the current period	169	197	351	80
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,381	1,669	0
2403	Unob Bal: Unapportioned: Other	5,362	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,532	3,578	2,020	80
2500	Total budgetary resources	=====	=====	=====	=====
		7,444	7,444	7,444	7,429

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,912	3,866	5,424	7,349
3020	Ob Bal: Outlays (gross)	-1,201	-2,656	-4,593	-6,164
3050	Ob Bal: EOY: Unpaid obligations	711	1,210	831	1,186
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9	-5	-9	-10
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9	-5	-9	-10
	<b>3200, Obligated balance, end of year</b>		=====		=====
		702	1,205	821	1,176
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,444	7,444	7,444	7,429
4010	Disc: Outlays from new authority	1,201	2,656	4,593	6,164
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,201	2,656	4,593	6,164
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-7	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-13	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-7	-13	-19
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-9	-5	-9	-10
4060	Disc: Additional offsets against BA only (total)		=====		
		-9	-5	-9	-10
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,434	7,432	7,421	7,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,201	2,649	4,580	6,144
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,434	7,432	7,421	7,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,201	2,649	4,580	6,144

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 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /11-3200  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	77	77	77	77
1021	Unob Bal: Recov of prior year unpaid obligations	83	92	93	100
1050	Unob Bal: Unobligated balance (total)		=====		
		160	170	170	177
1700	BA: Disc: Spending auth: Collected	2	3	3	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-3	-3	-6
1910	Total budgetary resources (disc. and mand.)		=====		
		160	170	170	177

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	137	144	148	148
2004	Direct obligations incurred (total)		=====		
		137	144	148	148
2403	Unob Bal: Unapportioned: Other	22	25	22	29
2490	Unob Bal: end of year		=====		
		22	25	22	29
2500	Total budgetary resources		=====		
		160	170	170	177

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,139	1,139	1,139	1,139
3011	Ob Bal: Obligations incurred: Expired accounts	138	144	148	148
3020	Ob Bal: Outlays (gross)	-673	-821	-975	-1,137
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-83	-92	-93	-100
3050	Ob Bal: EOY: Unpaid obligations	521	370	220	50
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10	-10	-10	-10
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	3	3	6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8	-7	-7	-4
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,129	1,129	1,129	1,129
3200	Obligated balance, end of year		=====		
		514	362	213	46

**BA & O, Net**

4011	Disc: Outlays from balances	673	821	975	1,137
4020	Disc: Total outlays, gross		=====		=====
		673	821	975	1,137
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-3	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-3	-3	-6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	3	3	6
4060	Disc: Additional offsets against BA only (total)		=====		
		2	3	3	6
4080	Disc: Outlays, net		=====		=====
		671	818	972	1,131
4190	Outlays, net (disc. and mand.)		=====		=====
		671	818	972	1,131

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1021	Unob Bal: Recov of prior year unpaid obligations	11	40	41	55
1050	Unob Bal: Unobligated balance (total)		=====		
		29	59	60	74
1910	Total budgetary resources (disc. and mand.)		=====		
		29	59	60	74

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	30	30	35
2004	Direct obligations incurred (total)		=====		
		0	30	30	35
2403	Unob Bal: Unapportioned: Other	29	29	30	39
2490	Unob Bal: end of year		=====		
		29	29	30	39
2500	Total budgetary resources		=====		
		29	59	60	74

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	228	228	228	228
3011	Ob Bal: Obligations incurred: Expired accounts	0	30	30	35
3020	Ob Bal: Outlays (gross)	-8	-78	-134	-161
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-40	-41	-55
3050	Ob Bal: EOY: Unpaid obligations	211	140	82	46
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	-2	-2	-2
3100	Obligated balance, start of year		=====		
		226	226	226	226
3200	Obligated balance, end of year		=====		
		208	138	80	44

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8	78	134	161
4020	Disc: Total outlays, gross	8	===== 78	134	161
4080	Disc: Outlays, net	8	===== 78	134	161
4190	Outlays, net (disc. and mand.)	8	===== 78	134	161

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	102	102	102	102
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		102	102	102	104
1910	Total budgetary resources (disc. and mand.)		=====		
		102	102	102	104

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	102	102	102	104
2490	Unob Bal: end of year		=====		
		102	102	102	104
2500	Total budgetary resources		=====		
		102	102	102	104

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	19
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	19	19	19	17
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====		
		19	19	19	17

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	29

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	29	29	29	29
2490	Unob Bal: end of year		=====		
		29	29	29	29
2500	Total budgetary resources		=====		
		29	29	29	29



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	152	152	152	152
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	37
1029	Unob Bal: Other balances withdrawn	0	0	0	-189
1050	Unob Bal: Unobligated balance (total)		=====		
		152	152	152	0
1910	Total budgetary resources (disc. and mand.)		=====		
		152	152	152	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	152	152	152	0
2490	Unob Bal: end of year		=====		
		152	152	152	0
2500	Total budgetary resources		=====		
		152	152	152	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73	73	73	73
3020	Ob Bal: Outlays (gross)	-2	-10	-17	-36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-37
3050	Ob Bal: EOY: Unpaid obligations	70	63	56	0
3100	Obligated balance, start of year		=====		
		73	73	73	73
3200	Obligated balance, end of year		=====		
		70	63	56	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	10	17	36
4020	Disc: Total outlays, gross		=====		
		2	10	17	36
4080	Disc: Outlays, net		=====		
		2	10	17	36
4190	Outlays, net (disc. and mand.)		=====		
		2	10	17	36

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 Budget Account Id: 310-00-3200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	379	379	379	379
1021	Unob Bal: Recov of prior year unpaid obligations	93	132	134	195
1029	Unob Bal: Other balances withdrawn	0	0	0	-189
1050	Unob Bal: Unobligated balance (total)	472	511	513	385
1100	BA: Disc: Appropriation	7,400	7,400	7,400	7,400
1160	BA: Disc: Appropriation (total)	7,400	7,400	7,400	7,400
1700	BA: Disc: Spending auth: Collected	3	10	16	25
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	2	6	4
1740	BA: Disc: Spending auth: Antic colls, reimb, other	34	32	21	0
1750	BA: Disc: Spending auth: Total	44	44	44	29
1900	Budget authority total (disc. and mand.)	7,444	7,444	7,444	7,429
1910	Total budgetary resources (disc. and mand.)	7,916	7,955	7,957	7,814

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,039	4,014	5,571	7,532
2104	Reimbursable obligations incurred (total)	12	26	31	0
2201	Unob Bal: Apportioned: Avail in the current period	169	197	351	80
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,381	1,669	0
2403	Unob Bal: Unapportioned: Other	5,696	337	335	202
2490	Unob Bal: end of year	5,866	3,915	2,355	282
2500	Total budgetary resources	7,916	7,955	7,957	7,814

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,459	1,459	1,459	1,459
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,912	3,866	5,424	7,349
3011	Ob Bal: Obligations incurred: Expired accounts	138	174	178	183
3020	Ob Bal: Outlays (gross)	-1,884	-3,565	-5,719	-7,498
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-132	-134	-195
3050	Ob Bal: EOY: Unpaid obligations	1,532	1,802	1,208	1,299
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12	-12	-12	-12
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9	-5	-9	-10
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	3	3	6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-19	-14	-18	-16
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,447	1,447	1,447	1,447
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,514	1,788	1,190	1,282

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,444	7,444	7,444	7,429
4010	Disc: Outlays from new authority	1,201	2,656	4,593	6,164
4011	Disc: Outlays from balances	683	909	1,126	1,334
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,884	3,565	5,719	7,498
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3	-10	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-16	-25
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-10	-16	-25
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-9	-5	-9	-10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	3	3	6
4060	Disc: Additional offsets against BA only (total)		=====		
		-6	-2	-6	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,434	7,432	7,421	7,400

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FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,881	3,555	5,703	7,473
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,434	7,432	7,421	7,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,881	3,555	5,703	7,473

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Budget Agency: Access Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Access Board  
 Budget Account: Agency Total, Non-Financing Accounts Access Board  
 Treasury Account:  
 Budget Account Id: 310- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	379	379	379	379
1021	Unob Bal: Recov of prior year unpaid obligations	93	132	134	195
1029	Unob Bal: Other balances withdrawn	0	0	0	-189
1050	Unob Bal: Unobligated balance (total)	472	511	513	385
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1160	BA: Disc: Appropriation (total)	7,400	7,400	7,400	7,400
1700	BA: Disc: Spending auth: Collected	3	10	16	25
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	2	6	4
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	34	32	21	0
1750	BA: Disc: Spending auth: Total	44	44	44	29
1900	Budget authority total (disc. and mand.)	7,444	7,444	7,444	7,429
1910	Total budgetary resources (disc. and mand.)	7,916	7,955	7,957	7,814

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,039	4,014	5,571	7,532
2104	Reimbursable obligations incurred (total)	12	26	31	0
2201	Unob Bal: Apportioned: Avail in the current period	169	197	351	80
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,381	1,669	0
2403	Unob Bal: Unapportioned: Other	5,696	337	335	202
2490	Unob Bal: end of year	5,866	3,915	2,355	282
2500	Total budgetary resources	7,916	7,955	7,957	7,814

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Access Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Access Board  
 Budget Account: Agency Total, Non-Financing Accounts Access Board  
 Treasury Account:  
 Budget Account Id: 310- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,459	1,459	1,459	1,459
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,912	3,866	5,424	7,349
3011	Ob Bal: Obligations incurred: Expired accounts	138	174	178	183
3020	Ob Bal: Outlays (gross)	-1,884	-3,565	-5,719	-7,498
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-132	-134	-195
3050	Ob Bal: EOY: Unpaid obligations	1,532	1,802	1,208	1,299
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12	-12	-12	-12
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9	-5	-9	-10
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	3	3	6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-19	-14	-18	-16
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,447	1,447	1,447	1,447
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,514	1,788	1,190	1,282
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,444	7,444	7,444	7,429
4010	Disc: Outlays from new authority	1,201	2,656	4,593	6,164
4011	Disc: Outlays from balances	683	909	1,126	1,334
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,884	3,565	5,719	7,498
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3	-10	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-16	-25
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-10	-16	-25
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-9	-5	-9	-10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	3	3	6
4060	Disc: Additional offsets against BA only (total)		=====		
		-6	-2	-6	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,434	7,432	7,421	7,400

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Access Board  
Budget Bureau: Agency Total, Non-Financing Accounts Access Board  
Budget Account: Agency Total, Non-Financing Accounts Access Board  
Treasury Account:  
Budget Account Id: 310- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,881	3,555	5,703	7,473
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,434	7,432	7,421	7,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,881	3,555	5,703	7,473

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Salaries and Expenses  
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- - /X -1700  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	0	0	75
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	75
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	75
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	75

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	75
2490	Unob Bal: end of year		=====		
		0	0	0	75
2500	Total budgetary resources		=====		
		0	0	0	75

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	75
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-75
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-75
4170	Mand: Outlays, net		=====		
		0	0	0	-75
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-75

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Salaries and Expenses  
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -12/13-1700  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,900	2,900	2,900	2,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,900	2,900	2,900	2,900
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,900	2,900	2,900	2,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,900	2,900	2,900	2,900

**Status of Budgetary Resources**

2002	All Programs	523	0	0	0
2002	Salaries and Expenses	0	1,033	1,536	2,238
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		523	1,033	1,536	2,238
2201	Unob Bal: Apportioned: Avail in the current period	97	1,867	1,364	662
2403	Unob Bal: Unapportioned: Other	2,280	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,377	1,867	1,364	662
2500	Total budgetary resources	=====	=====	=====	=====
		2,900	2,900	2,900	2,900

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Salaries and Expenses  
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -12/13-1700  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	523	1,033	1,536	2,238
3020	Ob Bal: Outlays (gross)	-447	-981	-1,442	-2,149
3050	Ob Bal: EOY: Unpaid obligations	76	53	94	89
3200	Obligated balance, end of year		=====		
		76	53	94	89

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,900	2,900	2,900	2,900
4010	Disc: Outlays from new authority	447	981	1,442	2,149
4020	Disc: Total outlays, gross		=====	=====	=====
		447	981	1,442	2,149
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,900	2,900	2,900	2,900
4080	Disc: Outlays, net		=====	=====	=====
		447	981	1,442	2,149
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,900	2,900	2,900	2,900
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		447	981	1,442	2,149

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Salaries and Expenses  
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -11/12-1700  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	551	551	551	551
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	2	48
1050	Unob Bal: Unobligated balance (total)		=====		
		552	553	553	599
1910	Total budgetary resources (disc. and mand.)		=====		
		552	553	553	599

**Status of Budgetary Resources**

2002	All Programs	136	0	0	0
2002	Salaries and Expenses	0	479	476	551
2004	Direct obligations incurred (total)		=====		
		136	479	476	551
2201	Unob Bal: Apportioned: Avail in the current period	416	72	74	0
2403	Unob Bal: Unapportioned: Other	0	2	2	48
2490	Unob Bal: end of year		=====		
		416	74	76	48
2500	Total budgetary resources		=====		
		552	553	553	599

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Salaries and Expenses  
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -11/12-1700  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	435	435	435	435
3010	Ob Bal: Obligations incurred: Unexpired accounts	136	479	476	551
3020	Ob Bal: Outlays (gross)	-335	-542	-652	-800
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-2	-2	-48
3050	Ob Bal: EOY: Unpaid obligations	235	370	257	137
3100,Obligated balance, start of year			=====		
		435	435	435	435
3200,Obligated balance, end of year			=====		
		235	370	257	137

**BA & O, Net**

4011	Disc: Outlays from balances	335	542	652	800
4020	Disc: Total outlays, gross		=====		
		335	542	652	800
4080,Disc: Outlays, net			=====		
		335	542	652	800
4190,Outlays, net (disc. and mand.)			=====		
		335	542	652	800

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Salaries and Expenses  
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -10/11-1700  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

**Status of Budgetary Resources**

2002	All Programs	0	2	4	4
2004	Direct obligations incurred (total)		=====		
		0	2	4	4
2403	Unob Bal: Unapportioned: Other	4	2	0	0
2490	Unob Bal: end of year		=====		
		4	2	0	0
2500	Total budgetary resources		=====		
		4	4	4	4

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35	35	35	35
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	4	4
3020	Ob Bal: Outlays (gross)	0	-27	-29	-29
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	31	6	6	6
3100	Obligated balance, start of year		=====		
		35	35	35	35
3200	Obligated balance, end of year		=====		
		31	6	6	6

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
Budget Bureau: Administrative Conference of the United States  
Budget Account: Salaries and Expenses  
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
Budget Account Id: 302-00-1700 Treasury Account Id: 95- -10/11-1700  
FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	27	29	29
4020	Disc: Total outlays, gross		=====		
		0	27	29	29
4080	Disc: Outlays, net		=====		
		0	27	29	29
4190	Outlays, net (disc. and mand.)		=====		
		0	27	29	29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Salaries and Expenses  
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- - /09-1700  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	750	750	750	750
1050	Unob Bal: Unobligated balance (total)		=====		
		750	750	750	750
1910	Total budgetary resources (disc. and mand.)		=====		
		750	750	750	750

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	750	750	750	750
2490	Unob Bal: end of year		=====		
		750	750	750	750
2500	Total budgetary resources		=====		
		750	750	750	750



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 302-00-1700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,301	1,301	1,301	1,301
1021	Unob Bal: Recov of prior year unpaid obligations	5	6	6	53
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,306	1,307	1,307	1,353
1100	BA: Disc: Appropriation	2,900	2,900	2,900	2,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,900	2,900	2,900	2,900
1800	BA: Mand: Spending auth: Collected	0	0	0	75
1850	BA: Mand: Spending auth: Total	0	=====	0	75
		0	0	0	75
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,900	2,900	2,900	2,975
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,206	4,207	4,207	4,328

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	659	1,514	2,016	2,793
2201	Unob Bal: Apportioned: Avail in the current period	513	1,939	1,439	662
2403	Unob Bal: Unapportioned: Other	3,034	754	752	873
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,547	2,693	2,191	1,536
2500	Total budgetary resources	=====	=====	=====	=====
		4,206	4,207	4,207	4,328

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 302-00-1700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	470	470	470	470
3010	Ob Bal: Obligations incurred: Unexpired accounts	659	1,512	2,012	2,788
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	4	4
3020	Ob Bal: Outlays (gross)	-782	-1,549	-2,123	-2,979
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-2	-2	-48
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	342	429	357	232
3100	Obligated balance, start of year		=====		
		470	470	470	470
3200	Obligated balance, end of year		=====		
		342	429	357	232

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,900	2,900	2,900	2,900
4010	Disc: Outlays from new authority	447	981	1,442	2,149
4011	Disc: Outlays from balances	335	569	682	830
4020	Disc: Total outlays, gross		=====	=====	=====
		782	1,549	2,123	2,979
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,900	2,900	2,900	2,900
4080	Disc: Outlays, net		=====	=====	=====
		782	1,549	2,123	2,979
4090	Mand: Budget authority, gross		=====		
		0	0	0	75
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-75
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-75
4170	Mand: Outlays, net		=====		
		0	0	0	-75

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
Budget Bureau: Administrative Conference of the United States  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 302-00-1700 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,900	2,900	2,900	2,900
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		782	1,549	2,123	2,904

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Administrative Conference o  
 Budget Account: Agency Total, Non-Financing Accounts Administrative Conference o  
 Treasury Account:  
 Budget Account Id: 302- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,301	1,301	1,301	1,301
1021	Unob Bal: Recov of prior year unpaid obligations	5	6	6	53
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,306	1,307	1,307	1,353
1100	BA: Disc: Appropriation	2,900	2,900	2,900	2,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,900	2,900	2,900	2,900
1800	BA: Mand: Spending auth: Collected	0	0	0	75
1850	BA: Mand: Spending auth: Total	0	=====	0	75
		0	0	0	75
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,900	2,900	2,900	2,975
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,206	4,207	4,207	4,328

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	659	1,514	2,016	2,793
2201	Unob Bal: Apportioned: Avail in the current period	513	1,939	1,439	662
2403	Unob Bal: Unapportioned: Other	3,034	754	752	873
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,547	2,693	2,191	1,536
2500	Total budgetary resources	=====	=====	=====	=====
		4,206	4,207	4,207	4,328

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Administrative Conference o  
 Budget Account: Agency Total, Non-Financing Accounts Administrative Conference o  
 Treasury Account:  
 Budget Account Id: 302- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	470	470	470	470
3010	Ob Bal: Obligations incurred: Unexpired accounts	659	1,512	2,012	2,788
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	4	4
3020	Ob Bal: Outlays (gross)	-782	-1,549	-2,123	-2,979
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-2	-2	-48
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	342	429	357	232
3100	Obligated balance, start of year		=====		
		470	470	470	470
3200	Obligated balance, end of year		=====		
		342	429	357	232

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,900	2,900	2,900	2,900
4010	Disc: Outlays from new authority	447	981	1,442	2,149
4011	Disc: Outlays from balances	335	569	682	830
4020	Disc: Total outlays, gross		=====	=====	=====
		782	1,549	2,123	2,979
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,900	2,900	2,900	2,900
4080	Disc: Outlays, net		=====	=====	=====
		782	1,549	2,123	2,979
4090	Mand: Budget authority, gross		=====		
		0	0	0	75
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-75
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-75
4170	Mand: Outlays, net		=====		
		0	0	0	-75

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
Budget Bureau: Agency Total, Non-Financing Accounts Administrative Conference o  
Budget Account: Agency Total, Non-Financing Accounts Administrative Conference o  
Treasury Account:  
Budget Account Id: 302- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 2,900	===== 2,900	===== 2,900	===== 2,900
4190	Outlays, net (disc. and mand.)	782	===== 1,549	===== 2,123	===== 2,904

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- -12/13-2300  
 FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	0	328	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	513	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,483	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	0
		0	0	2,324	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	0
		0	0	2,324	0
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	0
		0	0	2,324	0

**Status of Budgetary Resources**

2102	All Programs	0	0	613	0
2104	Reimbursable obligations incurred (total)	0	=====	=====	0
		0	0	613	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	228	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,483	0
2490	Unob Bal: end of year	0	=====	=====	0
		0	0	1,711	0
2500	Total budgetary resources	0	=====	=====	0
		0	0	2,324	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- -12/13-2300  
 FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	613	0
3020	Ob Bal: Outlays (gross)	0	0	-318	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	295	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-513	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-513	0
	<b>3200,Obligated balance, end of year</b>		=====		
		0	0	-218	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====	=====	
		0	0	2,324	0
4010	Disc: Outlays from new authority	0	0	318	0
4020	Disc: Total outlays, gross		=====		
		0	0	318	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-287	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-41	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-328	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-513	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-513	0
4070	Disc: Budget authority, net		=====	=====	
		0	0	1,483	0
4080	Disc: Outlays, net		=====	=====	
		0	0	-10	0
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	1,483	0
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	0	-10	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- -11/12-2300  
 FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	981	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	981	0
1700	BA: Disc: Spending auth: Collected	0	0	72	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-33	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,488	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	1,527	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	1,527	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		0	0	2,509	0

**Status of Budgetary Resources**

2102	All Programs	0	0	173	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	173	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	860	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,476	0
2490	Unob Bal: end of year		=====	=====	
		0	0	2,336	0
2500	Total budgetary resources		=====	=====	
		0	0	2,509	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- -11/12-2300  
 FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	59	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	173	0
3020	Ob Bal: Outlays (gross)	0	0	-107	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	125	0
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	-1,041	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	33	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-1,008	0
3100	Obligated balance, start of year		=====	=====	
		0	0	-981	0
3200	Obligated balance, end of year		=====	=====	
		0	0	-883	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	0	1,527	0
4011	Disc: Outlays from balances	0	0	107	0
4020	Disc: Total outlays, gross		=====		
		0	0	107	0
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-72	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-72	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	33	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	33	0
4070	Disc: Budget authority, net		=====	=====	
		0	0	1,488	0
4080	Disc: Outlays, net		=====		
		0	0	35	0
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	1,488	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
Budget Bureau: Advisory Council on Historic Preservation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 306-00-2300 Treasury Account Id: 95- -11/12-2300  
FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	35	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /12-2300  
 FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,808	6,108	6,108	6,108
1130	BA: Disc: Appropriations permanently reduced	0	-10	-10	-10
1134	BA: Disc: Appropriations precluded from obligation	-4,582	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,225	6,098	6,098	6,098
1700	BA: Disc: Spending auth: Collected	49	131	0	1,429
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	182	376	0	19
1740	BA: Disc: Spending auth: Antic colls, reimb, other	481	3,368	56	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		712	3,875	56	1,448
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,937	9,973	6,154	7,546
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,937	9,973	6,154	7,546

**Status of Budgetary Resources**

2002	All Programs	387	2,483	3,614	5,773
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		387	2,483	3,614	5,773
2102	All Programs	0	398	103	1,337
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	398	103	1,337
2201	Unob Bal: Apportioned: Avail in the current period	1,069	3,724	2,382	436
2203	Unob Bal: Apportioned: Anticipated	481	3,368	56	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,550	7,092	2,438	436
2500	Total budgetary resources	=====	=====	=====	=====
		1,937	9,973	6,154	7,546

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /12-2300  
 FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	387	2,881	3,717	7,110
3020	Ob Bal: Outlays (gross)	-93	-2,511	-3,798	-6,774
3050	Ob Bal: EOY: Unpaid obligations	294	370	-81	336
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-182	-376	0	-19
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-182	-376	0	-19
	<b>3200,Obligated balance, end of year</b>		=====		
		112	-6	-81	318

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,937	9,973	6,154	7,546
4010 Disc: Outlays from new authority	93	2,511	3,798	6,774
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	93	2,511	3,798	6,774
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	-38	-106	0	-1,383
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-25	0	-47
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-49	-131	0	-1,429
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-182	-376	0	-19
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	-182	-376	0	-19
4070,Disc: Budget authority, net	=====	=====	=====	=====
	1,706	9,466	6,154	6,098
4080,Disc: Outlays, net	=====	=====	=====	=====
	44	2,380	3,798	5,345
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,706	9,466	6,154	6,098
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	44	2,380	3,798	5,345

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /99-2300  
 FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-60	-60	-60	-60
1050	Unob Bal: Unobligated balance (total)	-60	=====	=====	=====
1910	Total budgetary resources (disc. and mand.)	-60	-60	-60	-60

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	-60	-60	-60	-60
2490	Unob Bal: end of year	-60	=====	=====	=====
2500	Total budgetary resources	-60	-60	-60	-60

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /11-2300  
 FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,102	1,102	1,102	1,102
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-981	0
1021	Unob Bal: Recov of prior year unpaid obligations	66	66	66	66
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,168	1,168	186	1,168
1700	BA: Disc: Spending auth: Collected	13	56	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,421	-35	0	-1,041
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,433	20	0	-1,041
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,433	20	0	-1,041
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,601	1,188	186	127

**Status of Budgetary Resources**

2002	All Programs	-193	-30	172	86
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-193	-30	172	86
2102	All Programs	-45	191	11	-27
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-45	191	11	-27
2403	Unob Bal: Unapportioned: Other	2,839	1,027	3	68
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,839	1,027	3	68
2500	Total budgetary resources	=====	=====	=====	=====
		2,601	1,188	186	127

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /11-2300  
 FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	391	391	391	391
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	-59	0
3011	Ob Bal: Obligations incurred: Expired accounts	-239	161	183	59
3020	Ob Bal: Outlays (gross)	-51	-225	-325	-362
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-66	-66	-66	-66
3050	Ob Bal: EOY: Unpaid obligations	35	261	124	21
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,041	-1,041	-1,041	-1,041
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	1,041	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,421	35	0	1,041
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,461	-1,005	0	0
3100	Obligated balance, start of year	====	====	331	-650
		-650	-650		
3200	Obligated balance, end of year	====	====	124	21
		-2,427	-745		
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	====	====		====
		1,433	20	0	-1,041
4011	Disc: Outlays from balances	51	225	325	362
4020	Disc: Total outlays, gross		====		
		51	225	325	362
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-12	-55	0	0
4040	Disc: Offsets against gross BA and outlays (total)		====		
		-13	-56	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,421	35	0	1,041
4060	Disc: Additional offsets against BA only (total)	====	====		====
		-1,421	35	0	1,041
4080	Disc: Outlays, net		====		
		38	169	325	362
4190	Outlays, net (disc. and mand.)		====		
		38	169	325	362



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
Budget Bureau: Advisory Council on Historic Preservation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /11-2300  
FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300  
 FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	187	187	187	187
1050	Unob Bal: Unobligated balance (total)		=====		
		187	187	187	187
1700	BA: Disc: Spending auth: Collected	0	0	198	198
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	130	-43	-43
1750	BA: Disc: Spending auth: Total		=====		
		0	130	155	155
1900	Budget authority total (disc. and mand.)		=====		
		0	130	155	155
1910	Total budgetary resources (disc. and mand.)		=====		
		186	317	342	342

**Status of Budgetary Resources**

2102	All Programs	0	0	156	154
2104	Reimbursable obligations incurred (total)		=====		
		0	0	156	154
2403	Unob Bal: Unapportioned: Other	186	317	186	188
2490	Unob Bal: end of year		=====		
		186	317	186	188
2500	Total budgetary resources		=====		
		186	317	342	342

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300  
 FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49	49	49	49
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	156	154
3020	Ob Bal: Outlays (gross)	-43	-43	-198	-197
3050	Ob Bal: EOY: Unpaid obligations	7	7	7	7
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43	-43	-43	-43
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	-130	43	43
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-43	-174	0	0
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		-36	-167	7	7

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	130	155	155
4011	Disc: Outlays from balances	43	43	198	197
4020	Disc: Total outlays, gross		=====		
		43	43	198	197
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-198	-198
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-198	-198
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-130	43	43
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-130	43	43
4080	Disc: Outlays, net		=====		
		43	43	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		43	43	0	-1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /09-2300  
 FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	210	210	210	210
1050	Unob Bal: Unobligated balance (total)		=====		
		210	210	210	210
1910	Total budgetary resources (disc. and mand.)		=====		
		210	210	210	210

**Status of Budgetary Resources**

2102	All Programs	0	0	0	181
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	181
2403	Unob Bal: Unapportioned: Other	210	210	210	29
2490	Unob Bal: end of year		=====		
		210	210	210	29
2500	Total budgetary resources		=====		
		210	210	210	210

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	181
3020	Ob Bal: Outlays (gross)	0	0	0	-181

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
Budget Bureau: Advisory Council on Historic Preservation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /09-2300  
FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	181
4020	Disc: Total outlays, gross		=====		
		0	0	0	181
4080	Disc: Outlays, net		=====		
		0	0	0	181
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	181

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
Budget Bureau: Advisory Council on Historic Preservation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08-2300  
FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10

**Status of Budgetary Resources**

2102	All Programs	0	0	0	1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	10	10	10	9
2490	Unob Bal: end of year		=====		
		10	10	10	9
2500	Total budgetary resources		=====		
		10	10	10	10

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-1

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
Budget Bureau: Advisory Council on Historic Preservation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08-2300  
FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross	0	=====	0	1
4080	Disc: Outlays, net	0	=====	0	1
4190	Outlays, net (disc. and mand.)	0	=====	0	1

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
Budget Bureau: Advisory Council on Historic Preservation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /07-2300  
FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	2	2	2	2
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-2
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		2	2	2	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		2	2	2	0
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	2	2	2	0
<u>2490</u>	<u>Unob Bal: end of year</u>		=====		
		2	2	2	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		2	2	2	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /03-2300  
 FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-213	-213	-213	-213
1050	Unob Bal: Unobligated balance (total)		=====		
		-213	-213	-213	-213
1910	Total budgetary resources (disc. and mand.)		=====		
		-213	-213	-213	-213

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	-213	-213	-213	-213
2490	Unob Bal: end of year		=====		
		-213	-213	-213	-213
2500	Total budgetary resources		=====		
		-213	-213	-213	-213

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Donations  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298  
 FACTS II User: Roberta Morrow / (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1150	BA: Disc: Anticipated appropriation	0	2	2	0
1160	BA: Disc: Appropriation (total)	0	=====	2	0
1900	Budget authority total (disc. and mand.)	0	=====	2	0
1910	Total budgetary resources (disc. and mand.)	0	=====	2	0
<b>Status of Budgetary Resources</b>					
2203	Unob Bal: Apportioned: Anticipated	0	2	2	0
2490	Unob Bal: end of year	0	=====	2	0
2500	Total budgetary resources	0	=====	2	0
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0	=====	2	0
4070	Disc: Budget authority, net	0	=====	2	0
4180	Budget authority, net (disc. and mand.)	0	=====	2	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 306-00-2300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,236	1,236	1,236	1,236
1021	Unob Bal: Recov of prior year unpaid obligations	66	66	66	66
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,302	1,302	1,302	1,300
1100	BA: Disc: Appropriation	5,808	6,108	6,108	6,108
1130	BA: Disc: Appropriations permanently reduced	0	-10	-10	-10
1134	BA: Disc: Appropriations precluded from obligation	-4,582	0	0	0
1150	BA: Disc: Anticipated appropriation	0	2	2	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,225	6,100	6,100	6,098
1700	BA: Disc: Spending auth: Collected	62	186	599	1,628
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,602	471	437	-1,065
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	481	3,368	3,027	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,145	4,025	4,062	563
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,370	10,126	10,163	6,661
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,672	11,428	11,465	7,961

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 306-00-2300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	194	2,454	3,786	5,859
2104	Reimbursable obligations incurred (total)	-45	589	1,056	1,646
2201	Unob Bal: Apportioned: Avail in the current period	1,069	3,724	3,469	436
2203	Unob Bal: Apportioned: Anticipated	481	3,370	3,017	0
2403	Unob Bal: Unapportioned: Other	2,974	1,292	137	20
2490	Unob Bal: end of year	=====	=====	=====	
		4,524	8,386	6,623	456
2500	Total budgetary resources	=====	=====	=====	=====
		4,672	11,428	11,465	7,961

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	440	440	440	440
3010	Ob Bal: Obligations incurred: Unexpired accounts	387	2,881	4,503	7,111
3011	Ob Bal: Obligations incurred: Expired accounts	-239	161	339	394
3020	Ob Bal: Outlays (gross)	-186	-2,778	-4,747	-7,515
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-66	-66	-66	-66
3050	Ob Bal: EOY: Unpaid obligations	336	638	469	364
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,084	-1,084	-1,084	-1,084
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-182	-376	-480	-19
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,420	-95	43	1,084
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,686	-1,555	-1,521	-19
3100	Obligated balance, start of year	=====	=====	=====	=====
		-644	-644	-644	-644
3200	Obligated balance, end of year	=====	=====	=====	
		-2,350	-917	-1,052	345

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 306-00-2300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,370	10,126	10,163	6,661
4010	Disc: Outlays from new authority	93	2,511	4,116	6,774
4011	Disc: Outlays from balances	94	268	631	741
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		186	2,778	4,747	7,515
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-50	-161	-557	-1,581
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-25	-41	-47
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-62	-186	-599	-1,628
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-182	-376	-480	-19
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,420	-95	43	1,084
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,602	-471	-437	1,065
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,706	9,468	9,127	6,098
4080	Disc: Outlays, net	=====	=====	=====	=====
		125	2,592	4,148	5,887
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,706	9,468	9,127	6,098
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		125	2,592	4,148	5,887

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Treasury Account:  
 Budget Account Id: 306- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,236	1,236	1,236	1,236
1021	Unob Bal: Recov of prior year unpaid obligations	66	66	66	66
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,302	1,302	1,302	1,300
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1134	BA: Disc: Appropriations precluded from obligation	-4,582	0	0	0
1150	BA: Disc: Anticipated appropriation	0	2	2	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,225	6,100	6,100	6,098
1700	BA: Disc: Spending auth: Collected	62	186	599	1,628
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1740	BA: Disc: Spending auth:Antic colls, reimbs, other	481	3,368	3,027	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,145	4,025	4,062	563
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,370	10,126	10,163	6,661
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,672	11,428	11,465	7,961

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Treasury Account:  
 Budget Account Id: 306- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	194	2,454	3,786	5,859
2104	Reimbursable obligations incurred (total)	-45	589	1,056	1,646
2201	Unob Bal: Apportioned: Avail in the current period	1,069	3,724	3,469	436
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2490	Unob Bal: end of year	=====	=====	=====	
		4,524	8,386	6,623	456
2500	Total budgetary resources	=====	=====	=====	=====
		4,672	11,428	11,465	7,961

Change in Obl Bal

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3011	Ob Bal: Obligations incurred: Expired accounts	-239	161	339	394
3020	Ob Bal: Outlays (gross)	-186	-2,778	-4,747	-7,515
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-66	-66	-66	-66
3050	Ob Bal: EOY: Unpaid obligations	336	638	469	364
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,084	-1,084	-1,084	-1,084
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-182	-376	-480	-19
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,420	-95	43	1,084
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,686	-1,555	-1,521	-19
3100	Obligated balance, start of year	=====	=====	=====	=====
		-644	-644	-644	-644
3200	Obligated balance, end of year	=====	=====	=====	
		-2,350	-917	-1,052	345

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Treasury Account:  
 Budget Account Id: 306- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,370	10,126	10,163	6,661
4010	Disc: Outlays from new authority	93	2,511	4,116	6,774
4011	Disc: Outlays from balances	94	268	631	741
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		186	2,778	4,747	7,515
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-50	-161	-557	-1,581
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-25	-41	-47
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-62	-186	-599	-1,628
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-182	-376	-480	-19
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,420	-95	43	1,084
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,602	-471	-437	1,065
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,706	9,468	9,127	6,098
4080	Disc: Outlays, net	=====	=====	=====	=====
		125	2,592	4,148	5,887
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,706	9,468	9,127	6,098
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		125	2,592	4,148	5,887



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,437	1,437	1,437	1,437
1021	Unob Bal: Recov of prior year unpaid obligations	1,070	2,238	3,060	3,099
1041	Unob Bal: Antic recov of prior year unpaid obl	245	262	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,752	3,937	4,497	4,537
1121	BA: Disc: Approps transferred from other accounts	0	0	0	11,093
1151	BA: Disc: Appropriations:Antic nonexpend trans net	12,000	12,000	12,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,000	12,000	12,000	11,093
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,000	12,000	12,000	11,093
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,752	15,937	16,497	15,630

**Status of Budgetary Resources**

2002	All Programs	500	1,398	2,182	13,662
2004	Direct obligations incurred (total)		=====	=====	=====
		500	1,398	2,182	13,662
2201	Unob Bal: Apportioned: Avail in the current period	2,007	2,277	1,755	1,968
2203	Unob Bal: Apportioned: Anticipated	245	262	0	0
2403	Unob Bal: Unapportioned: Other	12,000	12,000	12,560	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,252	14,539	14,315	1,968
2500	Total budgetary resources	=====	=====	=====	=====
		14,752	15,937	16,497	15,630

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57,809	57,809	57,809	57,809
3010	Ob Bal: Obligations incurred: Unexpired accounts	500	1,398	2,182	13,662
3020	Ob Bal: Outlays (gross)	-3,873	-9,287	-12,691	-16,023
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,070	-2,238	-3,060	-3,099
3050	Ob Bal: EOY: Unpaid obligations	53,366	47,682	44,241	52,349
3100	Obligated balance, start of year	=====	=====	=====	=====
		57,809	57,809	57,809	57,809
3200	Obligated balance, end of year	=====	=====	=====	=====
		53,366	47,682	44,241	52,349

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,000	12,000	12,000	11,093
4011	Disc: Outlays from balances	3,873	9,287	12,691	16,023
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,873	9,287	12,691	16,023
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,000	12,000	12,000	11,093
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,873	9,287	12,691	16,023
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,000	12,000	12,000	11,093
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,873	9,287	12,691	16,023

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1041	Unob Bal: Antic recov of prior year unpaid obl	300	300	300	0
1050	Unob Bal: Unobligated balance (total)		=====		
		304	304	304	4
1121	BA: Disc: Approps transferred from other accounts	0	0	0	669
1151	BA: Disc: Appropriations:Antic nonexpend trans net	300	300	300	0
1160	BA: Disc: Appropriation (total)		=====		
		300	300	300	669
1900	Budget authority total (disc. and mand.)		=====		
		300	300	300	669
1910	Total budgetary resources (disc. and mand.)		=====		
		604	604	604	673

**Status of Budgetary Resources**

2002	All Programs	0	0	0	300
2004	Direct obligations incurred (total)		=====		
		0	0	0	300
2201	Unob Bal: Apportioned: Avail in the current period	4	4	4	373
2203	Unob Bal: Apportioned: Anticipated	300	300	300	0
2403	Unob Bal: Unapportioned: Other	300	300	300	0
2490	Unob Bal: end of year		=====		
		604	604	604	373
2500	Total budgetary resources		=====		
		604	604	604	673

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,663	2,663	2,663	2,663
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	300
3020	Ob Bal: Outlays (gross)	-458	-621	-715	-798
3050	Ob Bal: EOY: Unpaid obligations	2,206	2,043	1,948	2,165
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,663	2,663	2,663	2,663
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,206	2,043	1,948	2,165

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		300	300	300	669
4011	Disc: Outlays from balances	458	621	715	798
4020	Disc: Total outlays, gross		=====		
		458	621	715	798
4070	Disc: Budget authority, net		=====		
		300	300	300	669
4080	Disc: Outlays, net		=====		
		458	621	715	798
4180	Budget authority, net (disc. and mand.)		=====		
		300	300	300	669
4190	Outlays, net (disc. and mand.)		=====		
		458	621	715	798

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,139	11,139	11,139	11,139
1021	Unob Bal: Recov of prior year unpaid obligations	540	2,100	2,712	3,694
1041	Unob Bal: Antic recov of prior year unpaid obl	4,259	2,699	2,188	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,938	15,938	16,039	14,833
1100	BA: Disc: Appropriation	68,263	68,263	68,263	68,263
1120	BA: Disc: Approps transferred to other accounts	0	-467	-717	-14,467
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-18,800	-18,333	-18,083	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		49,463	49,463	49,463	53,796
1700	BA: Disc: Spending auth: Collected	35	100	510	910
1750	BA: Disc: Spending auth: Total		=====		
		35	100	510	910
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		49,498	49,563	49,973	54,707
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,436	65,501	66,012	69,539

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	657	1,083	1,415	2,000
2002	All Programs	1,781	13,599	17,269	50,761
2003	Direct obs incurred: Exempt from apportionment	4,107	4,107	4,107	4,107
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,545	18,788	22,791	56,868
2102	All Programs	0	0	0	285
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	285
2201	Unob Bal: Apportioned: Avail in the current period	54,597	43,949	40,558	12,128
2203	Unob Bal: Apportioned: Anticipated	4,259	2,699	2,188	0
2403	Unob Bal: Unapportioned: Other	35	65	475	258
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,891	46,713	43,221	12,386

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		65,436	65,501	66,012	69,539

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66,062	66,062	66,062	66,062
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,545	18,788	22,791	57,153
3020	Ob Bal: Outlays (gross)	-16,247	-33,088	-44,082	-56,483
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-540	-2,100	-2,712	-3,694
3050	Ob Bal: EOY: Unpaid obligations	55,820	49,662	42,059	63,038
3100	Obligated balance, start of year	=====	=====	=====	=====
		66,062	66,062	66,062	66,062
3200	Obligated balance, end of year	=====	=====	=====	=====
		55,820	49,662	42,059	63,038

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		49,498	49,563	49,973	54,707
4010	Disc: Outlays from new authority	5,864	14,108	17,534	25,774
4011	Disc: Outlays from balances	10,382	18,980	26,547	30,709
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,247	33,088	44,082	56,483
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-243	-563
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-35	-100	-267	-347
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35	-100	-510	-910
4070	Disc: Budget authority, net	=====	=====	=====	=====
		49,463	49,463	49,463	53,796
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,212	32,988	43,572	55,573
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		49,463	49,463	49,463	53,796

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
Budget Bureau: Appalachian Regional Commission  
Budget Account: Appalachian Regional Commission  
Treasury Account: Appalachian Regional Commission  
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,212	32,988	43,572	55,573

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	324	324	324	324
1021	Unob Bal: Recov of prior year unpaid obligations	610	628	626	626
1041	Unob Bal: Antic recov of prior year unpaid obl	338	494	496	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,272	1,446	1,446	951
1121	BA: Disc: Approps transferred from other accounts	0	467	717	917
1151	BA: Disc: Appropriations:Antic nonexpend trans net	500	33	-217	0
1160	BA: Disc: Appropriation (total)		=====		
		500	500	500	917
1700	BA: Disc: Spending auth: Collected	33	33	33	33
1750	BA: Disc: Spending auth: Total		=====		
		33	33	33	33
1900	Budget authority total (disc. and mand.)		=====		
		533	533	533	950
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,805	1,979	1,979	1,901

**Status of Budgetary Resources**

2002	All Programs	247	439	618	818
2004	Direct obligations incurred (total)		=====		
		247	439	618	818
2201	Unob Bal: Apportioned: Avail in the current period	688	1,014	865	1,083
2203	Unob Bal: Apportioned: Anticipated	338	494	496	0
2403	Unob Bal: Unapportioned: Other	533	33	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,558	1,540	1,361	1,083
2500	Total budgetary resources	=====	=====	=====	=====
		1,805	1,979	1,979	1,901



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,503	6,503	6,503	6,503
3010	Ob Bal: Obligations incurred: Unexpired accounts	247	439	618	818
3020	Ob Bal: Outlays (gross)	-836	-1,293	-1,294	-1,513
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-610	-628	-626	-626
3050	Ob Bal: EOY: Unpaid obligations	5,303	5,021	5,201	5,182
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,503	6,503	6,503	6,503
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,303	5,021	5,201	5,182

**BA & O, Net**

4000	Disc: Budget authority, gross	533	533	533	950
4011	Disc: Outlays from balances	836	1,293	1,294	1,513
4020	Disc: Total outlays, gross	836	1,293	1,294	1,513
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-33	-33	-33
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-33	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	-33	-33	-33	-33
4070	Disc: Budget authority, net	500	500	500	917
4080	Disc: Outlays, net	803	1,260	1,261	1,480
4180	Budget authority, net (disc. and mand.)	500	500	500	917
4190	Outlays, net (disc. and mand.)	803	1,260	1,261	1,480

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,077	6,077	6,077	6,077
1021	Unob Bal: Recov of prior year unpaid obligations	1,350	1,650	1,903	1,903
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,427	7,727	7,980	7,980
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,787
1151	BA: Disc: Appropriations:Antic nonexpend trans net	6,000	6,000	6,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,000	6,000	6,000	1,787
1700	BA: Disc: Spending auth: Collected	0	100	104	104
1750	BA: Disc: Spending auth: Total		=====		
		0	100	104	104
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,000	6,100	6,104	1,892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,427	13,827	14,084	9,872

**Status of Budgetary Resources**

2002	Non-Highway Programs	1,688	3,180	4,645	5,095
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,688	3,180	4,645	5,095
2201	Unob Bal: Apportioned: Avail in the current period	4,489	4,397	2,931	4,777
2403	Unob Bal: Unapportioned: Other	7,250	6,250	6,508	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,739	10,647	9,439	4,777
2500	Total budgetary resources	=====	=====	=====	=====
		13,427	13,827	14,084	9,872

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,780	13,780	13,780	13,780
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,688	3,180	4,645	5,095
3020	Ob Bal: Outlays (gross)	-3,001	-5,738	-8,097	-10,129
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,350	-1,650	-1,903	-1,903
3050	Ob Bal: EOY: Unpaid obligations	11,116	9,571	8,425	6,843
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,780	13,780	13,780	13,780
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,116	9,571	8,425	6,843

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,000	6,100	6,104	1,892
4011	Disc: Outlays from balances	3,001	5,738	8,097	10,129
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,001	5,738	8,097	10,129
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-100	-104	-104
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-100	-104	-104
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,000	6,000	6,000	1,787
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,001	5,638	7,993	10,025
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	1,787
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,001	5,638	7,993	10,025

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1041	Unob Bal: Antic recov of prior year unpaid obl	1	1	1	0
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	2
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	2

**Status of Budgetary Resources**

2002	All Programs	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	1
2203	Unob Bal: Apportioned: Anticipated	1	1	1	0
2490	Unob Bal: end of year		=====		
		2	1	1	1
2500	Total budgetary resources		=====		
		3	3	3	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145	145	145	145
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-73	-141	-141	-141
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	72	4	4	4
	<b>3100,Obligated balance, start of year</b>		=====		
		145	145	145	145
	<b>3200,Obligated balance, end of year</b>		=====		
		72	4	4	4

**BA & O, Net**

4011	Disc: Outlays from balances	73	141	141	141
4020	Disc: Total outlays, gross		=====		
		73	141	141	141
4080	Disc: Outlays, net		=====		
		73	141	141	141
4190	Outlays, net (disc. and mand.)		=====		
		73	141	141	141

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Account Total, Appalachian Regional Commission  
 Treasury Account:  
 Budget Account Id: 309-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,981	18,981	18,981	18,981
1021	Unob Bal: Recov of prior year unpaid obligations	3,572	6,618	8,303	9,324
1041	Unob Bal: Antic recov of prior year unpaid obl	5,143	3,755	2,984	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,695	29,354	30,268	28,305
1100	BA: Disc: Appropriation	68,263	68,263	68,263	68,263
1120	BA: Disc: Approps transferred to other accounts	0	-467	-717	-14,467
1121	BA: Disc: Approps transferred from other accounts	0	467	717	14,467
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		68,263	68,263	68,263	68,263
1700	BA: Disc: Spending auth: Collected	68	233	647	1,048
1750	BA: Disc: Spending auth: Total		=====		=====
		68	233	647	1,048
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		68,331	68,496	68,910	69,311
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,026	97,850	99,178	97,616

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	8,981	23,806	30,238	76,745
2104	Reimbursable obligations incurred (total)	0	0	0	285
2201	Unob Bal: Apportioned: Avail in the current period	61,785	51,641	46,114	20,327
2203	Unob Bal: Apportioned: Anticipated	5,143	3,755	2,984	0
2403	Unob Bal: Unapportioned: Other	20,118	18,648	19,842	258
2490	Unob Bal: end of year	=====	=====	=====	=====
		87,045	74,044	68,940	20,586
2500	Total budgetary resources	=====	=====	=====	=====
		96,026	97,850	99,178	97,616

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Account Total, Appalachian Regional Commission  
 Treasury Account:  
 Budget Account Id: 309-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	146,962	146,962	146,962	146,962
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,981	23,806	30,238	77,030
3020	Ob Bal: Outlays (gross)	-24,488	-50,168	-67,019	-85,087
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,572	-6,618	-8,303	-9,324
3050	Ob Bal: EOY: Unpaid obligations	127,884	113,982	101,878	129,581
3100	Obligated balance, start of year	=====	=====	=====	=====
		146,962	146,962	146,962	146,962
3200	Obligated balance, end of year	=====	=====	=====	=====
		127,884	113,982	101,878	129,581

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		68,331	68,496	68,910	69,311
4010	Disc: Outlays from new authority	5,864	14,108	17,534	25,774
4011	Disc: Outlays from balances	18,624	36,060	49,485	59,313
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,488	50,168	67,019	85,087
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-33	-276	-596
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-68	-200	-371	-452
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-68	-233	-647	-1,048
4070	Disc: Budget authority, net	=====	=====	=====	=====
		68,263	68,263	68,263	68,263
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,420	49,935	66,373	84,039
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		68,263	68,263	68,263	68,263
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,420	49,935	66,373	84,039

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Deposits for Administrative Expenses  
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	928	928	928	928
1021	Unob Bal: Recov of prior year unpaid obligations	202	202	211	211
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,129	1,129	1,138	1,139
1201	BA: Mand: Appropriation (special or trust fund)	6,152	7,183	8,209	9,303
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,152	7,183	8,209	9,303
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,152	7,183	8,209	9,303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,281	8,312	9,348	10,441

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	3,302	5,118	6,392	8,279
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,302	5,118	6,392	8,279
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,979	3,194	2,956	2,163
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,979	3,194	2,956	2,163
2500	Total budgetary resources	=====	=====	=====	=====
		7,281	8,312	9,348	10,441



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Deposits for Administrative Expenses  
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	645	645	645	645
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,302	5,118	6,392	8,279
3020	Ob Bal: Outlays (gross)	-1,964	-3,820	-5,876	-8,230
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-202	-202	-211	-211
3050	Ob Bal: EOY: Unpaid obligations	1,781	1,740	949	482
	<b>3100,Obligated balance, start of year</b>		=====		
		645	645	645	645
	<b>3200,Obligated balance, end of year</b>		=====		
		1,781	1,740	949	482

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,152	7,183	8,209	9,303
4100	Mand: Outlays from new authority	1,851	3,704	5,757	8,109
4101	Mand: Outlays from balances	113	116	119	121
4110	Mand: Total outlays, gross	1,964	3,820	5,876	8,230
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,152	7,183	8,209	9,303
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,964	3,820	5,876	8,230
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,152	7,183	8,209	9,303
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,964	3,820	5,876	8,230

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Account Total, Miscellaneous Trust Funds  
 Treasury Account:  
 Budget Account Id: 309-00-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	928	928	928	928
1021	Unob Bal: Recov of prior year unpaid obligations	202	202	211	211
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,129	1,129	1,138	1,139
1201	BA: Mand: Appropriation (special or trust fund)	6,152	7,183	8,209	9,303
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,152	7,183	8,209	9,303
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,152	7,183	8,209	9,303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,281	8,312	9,348	10,441

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,302	5,118	6,392	8,279
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,979	3,194	2,956	2,163
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,979	3,194	2,956	2,163
2500	Total budgetary resources	=====	=====	=====	=====
		7,281	8,312	9,348	10,441

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Account Total, Miscellaneous Trust Funds  
 Treasury Account:  
 Budget Account Id: 309-00-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	645	645	645	645
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,302	5,118	6,392	8,279
3020	Ob Bal: Outlays (gross)	-1,964	-3,820	-5,876	-8,230
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-202	-202	-211	-211
3050	Ob Bal: EOY: Unpaid obligations	1,781	1,740	949	482
3100	Obligated balance, start of year	645	645	645	645
3200	Obligated balance, end of year	1,781	1,740	949	482

**BA & O, Net**

4090	Mand: Budget authority, gross	6,152	7,183	8,209	9,303
4100	Mand: Outlays from new authority	1,851	3,704	5,757	8,109
4101	Mand: Outlays from balances	113	116	119	121
4110	Mand: Total outlays, gross	1,964	3,820	5,876	8,230
4160	Mand: Budget authority, net	6,152	7,183	8,209	9,303
4170	Mand: Outlays, net	1,964	3,820	5,876	8,230
4180	Budget authority, net (disc. and mand.)	6,152	7,183	8,209	9,303
4190	Outlays, net (disc. and mand.)	1,964	3,820	5,876	8,230

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Treasury Account:  
 Budget Account Id: 309- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,909	19,909	19,909	19,909
1021	Unob Bal: Recov of prior year unpaid obligations	3,773	6,820	8,514	9,536
1041	Unob Bal: Antic recov of prior year unpaid obl	5,143	3,755	2,984	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,824	30,483	31,407	29,444
1100	BA: Disc: Appropriation	68,263	68,263	68,263	68,263
1120	BA: Disc: Approps transferred to other accounts	0	-467	-717	-14,467
1121	BA: Disc: Approps transferred from other accounts	0	467	717	14,467
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		68,263	68,263	68,263	68,263
1201	BA: Mand: Appropriation (special or trust fund)	6,152	7,183	8,209	9,303
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,152	7,183	8,209	9,303
1700	BA: Disc: Spending auth: Collected	68	233	647	1,048
1750	BA: Disc: Spending auth: Total		=====		=====
		68	233	647	1,048
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		74,483	75,678	77,119	78,613
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		103,307	106,162	108,526	108,057

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Treasury Account:  
 Budget Account Id: 309- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	12,283	28,924	36,629	85,024
2104	Reimbursable obligations incurred (total)	0	0	0	285
2201	Unob Bal: Apportioned: Avail in the current period	61,785	51,641	46,114	20,327
2203	Unob Bal: Apportioned: Anticipated	5,143	3,755	2,984	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,979	3,194	2,956	2,163
2403	Unob Bal: Unapportioned: Other	20,118	18,648	19,842	258
2490	Unob Bal: end of year	=====	=====	=====	=====
		91,024	77,238	71,896	22,748
2500	Total budgetary resources	=====	=====	=====	=====
		103,307	106,162	108,526	108,057

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147,607	147,607	147,607	147,607
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,283	28,924	36,629	85,309
3020	Ob Bal: Outlays (gross)	-26,452	-53,988	-72,896	-93,317
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,773	-6,820	-8,514	-9,536
3050	Ob Bal: EOY: Unpaid obligations	129,665	115,723	102,827	130,064
3100	Obligated balance, start of year	=====	=====	=====	=====
		147,607	147,607	147,607	147,607
3200	Obligated balance, end of year	=====	=====	=====	=====
		129,665	115,723	102,827	130,064

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Treasury Account:  
 Budget Account Id: 309- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		68,331	68,496	68,910	69,311
4010 Disc:	Outlays from new authority	5,864	14,108	17,534	25,774
4011 Disc:	Outlays from balances	18,624	36,060	49,485	59,313
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		24,488	50,168	67,019	85,087
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-33	-276	-596
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-68	-200	-371	-452
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-68	-233	-647	-1,048
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		68,263	68,263	68,263	68,263
4080,Disc:	Outlays, net	=====	=====	=====	=====
		24,420	49,935	66,373	84,039
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		6,152	7,183	8,209	9,303
4100 Mand:	Outlays from new authority	1,851	3,704	5,757	8,109
4101 Mand:	Outlays from balances	113	116	119	121
4110 Mand:	Total outlays, gross	1,964	3,820	5,876	8,230
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		6,152	7,183	8,209	9,303
4170,Mand:	Outlays, net	=====	=====	=====	=====
		1,964	3,820	5,876	8,230
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		74,415	75,446	76,472	77,566
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		26,384	53,755	72,249	92,269

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,260	27,260	27,260	27,260
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	28	28	28	28
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,289	27,294	27,294	27,294
1201	BA: Mand: Appropriation (special or trust fund)	762	1,229	1,968	2,392
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		762	1,229	1,968	2,392
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		762	1,229	1,968	2,392
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,050	28,522	29,262	29,686

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	318	449	585	2,551
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		318	449	585	2,551
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,733	28,073	28,676	27,134
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,733	28,073	28,676	27,134
2500	Total budgetary resources	=====	=====	=====	=====
		28,050	28,522	29,262	29,686

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	48
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-28	-28	-28	-28
3010	Ob Bal: Obligations incurred: Unexpired accounts	318	449	585	2,551
3020	Ob Bal: Outlays (gross)	-314	-397	-573	-2,490
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	23	67	26	76
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====		
		23	67	26	76

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		762	1,229	1,968	2,392
4100	Mand: Outlays from new authority	302	384	561	2,392
4101	Mand: Outlays from balances	12	12	12	98
4110	Mand: Total outlays, gross	314	397	573	2,490
4160	Mand: Budget authority, net		=====	=====	=====
		762	1,229	1,968	2,392
4170	Mand: Outlays, net		=====		=====
		314	397	573	2,490
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		762	1,229	1,968	2,392
4190	Outlays, net (disc. and mand.)		=====		=====
		314	397	573	2,490



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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Account Total, Barry Goldwater Scholarship and Excellence in Edu  
 Treasury Account:  
 Budget Account Id: 313-00-8281 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,260	27,260	27,260	27,260
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	28	28	28	28
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,289	27,294	27,294	27,294
1201	BA: Mand: Appropriation (special or trust fund)	762	1,229	1,968	2,392
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		762	1,229	1,968	2,392
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		762	1,229	1,968	2,392
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,050	28,522	29,262	29,686

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	318	449	585	2,551
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,733	28,073	28,676	27,134
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,733	28,073	28,676	27,134
2500	Total budgetary resources	=====	=====	=====	=====
		28,050	28,522	29,262	29,686

10/23/12  
 16:01:51  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Account Total, Barry Goldwater Scholarship and Excellence in Edu  
 Treasury Account:  
 Budget Account Id: 313-00-8281 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	48
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-28	-28	-28	-28
3010	Ob Bal: Obligations incurred: Unexpired accounts	318	449	585	2,551
3020	Ob Bal: Outlays (gross)	-314	-397	-573	-2,490
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	23	67	26	76
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====		
		23	67	26	76

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		762	1,229	1,968	2,392
4100	Mand: Outlays from new authority	302	384	561	2,392
4101	Mand: Outlays from balances	12	12	12	98
4110	Mand: Total outlays, gross	314	397	573	2,490
4160	Mand: Budget authority, net		=====	=====	=====
		762	1,229	1,968	2,392
4170	Mand: Outlays, net		=====		=====
		314	397	573	2,490
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		762	1,229	1,968	2,392
4190	Outlays, net (disc. and mand.)		=====		=====
		314	397	573	2,490

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship  
 Budget Account: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship  
 Treasury Account:  
 Budget Account Id: 313- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,260	27,260	27,260	27,260
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	28	28	28	28
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,289	27,294	27,294	27,294
1201	BA: Mand: Appropriation (special or trust fund)	762	1,229	1,968	2,392
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		762	1,229	1,968	2,392
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		762	1,229	1,968	2,392
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,050	28,522	29,262	29,686

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	318	449	585	2,551
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,733	28,073	28,676	27,134
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,733	28,073	28,676	27,134
2500	Total budgetary resources	=====	=====	=====	=====
		28,050	28,522	29,262	29,686

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship  
 Budget Account: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship  
 Treasury Account:  
 Budget Account Id: 313- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	48
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-28	-28	-28	-28
3010	Ob Bal: Obligations incurred: Unexpired accounts	318	449	585	2,551
3020	Ob Bal: Outlays (gross)	-314	-397	-573	-2,490
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	23	67	26	76
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====		
		23	67	26	76

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		762	1,229	1,968	2,392
4100	Mand: Outlays from new authority	302	384	561	2,392
4101	Mand: Outlays from balances	12	12	12	98
4110	Mand: Total outlays, gross	314	397	573	2,490
4160	Mand: Budget authority, net		=====	=====	=====
		762	1,229	1,968	2,392
4170	Mand: Outlays, net		=====		=====
		314	397	573	2,490
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		762	1,229	1,968	2,392
4190	Outlays, net (disc. and mand.)		=====		=====
		314	397	573	2,490

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,665	2,665	2,665	2,665
1021	Unob Bal: Recov of prior year unpaid obligations	22	36	51	51
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,686	2,701	2,716	2,716
1700	BA: Disc: Spending auth: Collected	33	211	941	1,071
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	29	-529	-779
1750	BA: Disc: Spending auth: Total		=====		
		33	240	411	292
1900	Budget authority total (disc. and mand.)		=====		
		33	240	411	292
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,720	2,940	3,127	3,008

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	296	1,251	-237	1,655
2002	All Programs	80	4	10	-12
2004	Direct obligations incurred (total)		=====		=====
		375	1,255	-227	1,643
2102	All Programs	-6	189	385	916
2104	Reimbursable obligations incurred (total)		=====		
		-6	189	385	916
2201	Unob Bal: Apportioned: Avail in the current period	1,125	989	1,719	-76
2403	Unob Bal: Unapportioned: Other	1,226	507	1,251	525
2490	Unob Bal: end of year	=====	=====	=====	
		2,351	1,496	2,970	450
2500	Total budgetary resources	=====	=====	=====	=====
		2,720	2,940	3,127	3,008

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,331	1,331	1,331	1,331
3010	Ob Bal: Obligations incurred: Unexpired accounts	369	1,444	158	2,559
3020	Ob Bal: Outlays (gross)	-127	-444	-621	-1,167
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22	-36	-51	-51
3050	Ob Bal: EOY: Unpaid obligations	1,551	2,295	817	2,672
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,779	-1,779	-1,779	-1,779
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-29	529	779
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,779	-1,808	-1,249	-1,000
3100	Obligated balance, start of year	=====	=====	=====	=====
		-448	-448	-448	-448
3200	Obligated balance, end of year	=====	=====	=====	=====
		-228	487	-433	1,672

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		33	240	411	292
4010	Disc: Outlays from new authority	21	171	270	699
4011	Disc: Outlays from balances	106	273	351	468
4020	Disc: Total outlays, gross		=====		=====
		127	444	621	1,167
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-171	-829	-954
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-33	-40	-112	-117
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-33	-211	-941	-1,071
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-29	529	779
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-29	529	779
4080	Disc: Outlays, net		=====		
		94	233	-320	96
4190	Outlays, net (disc. and mand.)		=====		
		94	233	-320	96

10/23/12  
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: International Broadcasting Operations  
Treasury Account: International Broadcasting Operations  
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -12/13-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	0	0	62
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	62
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	62
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	62

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	54
2004	Direct obligations incurred (total)		=====		
		0	0	0	54
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	4
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	4
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4
2490	Unob Bal: end of year		=====		
		0	0	0	4
2500	Total budgetary resources		=====		
		0	0	0	62



10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: International Broadcasting Operations  
Treasury Account: International Broadcasting Operations  
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -12/13-0206  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	58
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	58
3200	Obligated balance, end of year	0	=====	0	58

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**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	62
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-62
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-62
4080	Disc: Outlays, net	0	=====	0	-62
4190	Outlays, net (disc. and mand.)	0	=====	0	-62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -11/12-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,820	9,820	9,820	9,820
1011	Unob Bal: Transferred from other accounts	0	0	290	290
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	2,214	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,820	12,034	10,110	10,114
1700	BA: Disc: Spending auth: Collected	0	122	1,806	1,974
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,234	-2,184	-1,661	-1,803
1750	BA: Disc: Spending auth: Total	=====	=====		
		-2,234	-2,062	145	170
1900	Budget authority total (disc. and mand.)	=====	=====		
		-2,234	-2,062	145	170
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,586	9,971	10,255	10,284

**Status of Budgetary Resources**

2002	All Programs	609	367	6,762	7,888
2004	Direct obligations incurred (total)		=====	=====	=====
		609	367	6,762	7,888
2102	All Programs	0	1,006	1,401	2,142
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,006	1,401	2,142
2201	Unob Bal: Apportioned: Avail in the current period	-213	8,598	-142	254
2403	Unob Bal: Unapportioned: Other	7,190	0	2,234	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,977	8,598	2,092	254
2500	Total budgetary resources	=====	=====	=====	=====
		7,586	9,971	10,255	10,284

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -11/12-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,309	2,309	2,309	2,309
3010	Ob Bal: Obligations incurred: Unexpired accounts	609	1,373	8,163	10,030
3020	Ob Bal: Outlays (gross)	-318	-1,244	-5,802	-8,075
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	2,599	2,437	4,670	4,259
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,234	-2,234	-2,234	-2,234
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-2,214	0	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	2,234	2,184	1,661	1,803
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-2,263	-573	-431
3100	Obligated balance, start of year		====		
		75	-2,139	75	75
3200	Obligated balance, end of year	====	====	====	====
		2,599	174	4,096	3,828

**BA & O, Net**

4000	Disc: Budget authority, gross	====	====		
		-2,234	-2,062	145	170
4011	Disc: Outlays from balances	318	1,244	5,802	8,075
4020	Disc: Total outlays, gross		====	====	====
		318	1,244	5,802	8,075
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-122	-1,806	-1,974
4040	Disc: Offsets against gross BA and outlays (total)		====	====	====
		0	-122	-1,806	-1,974
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	2,234	2,184	1,661	1,803
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		2,234	2,184	1,661	1,803
4080	Disc: Outlays, net		====	====	====
		318	1,122	3,996	6,102
4190	Outlays, net (disc. and mand.)		====	====	====
		318	1,122	3,996	6,102

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /12-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	1,140
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,140
1100	BA: Disc: Appropriation	740,100	744,500	744,500	744,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		740,100	744,500	744,500	744,500
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	3	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		740,100	744,503	744,502	744,502
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		740,100	744,503	744,502	745,642

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	22,122	95,638	348,117	494,812
2002	All Programs	111,037	369,063	245,075	250,190
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		133,158	464,702	593,192	745,002
2201	Unob Bal: Apportioned: Avail in the current period	45,601	57,280	151,308	638
2403	Unob Bal: Unapportioned: Other	561,341	222,521	2	2
2490	Unob Bal: end of year	=====	=====	=====	
		606,942	279,802	151,310	640
2500	Total budgetary resources	=====	=====	=====	=====
		740,100	744,503	744,502	745,642

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /12-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	133,158	464,702	593,192	745,002
3020	Ob Bal: Outlays (gross)	-119,067	-290,831	-437,632	-641,723
3050	Ob Bal: EOY: Unpaid obligations	14,091	173,871	155,560	103,279
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-3	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-3	0	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,091	173,868	155,560	103,279
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		740,100	744,503	744,502	744,502
4010	Disc: Outlays from new authority	119,067	290,831	437,632	641,723
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		119,067	290,831	437,632	641,723
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-2	-2
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-3	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-3	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		740,100	744,500	744,500	744,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		119,067	290,831	437,630	641,721
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		740,100	744,500	744,500	744,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		119,067	290,831	437,630	641,721

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -10/11-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	542	542	542	542
1021	Unob Bal: Recov of prior year unpaid obligations	26	81	124	458
1050	Unob Bal: Unobligated balance (total)		=====		=====
		568	623	666	1,000
1700	BA: Disc: Spending auth: Collected	2	556	1,176	1,159
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-437	-991	-1,611	-1,918
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-435	-435	-435	-759
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-435	-435	-435	-759
1910	Total budgetary resources (disc. and mand.)		=====		
		134	188	232	241

**Status of Budgetary Resources**

2002	All Programs	-411	-243	624	210
2004	Direct obligations incurred (total)		=====		
		-411	-243	624	210
2102	All Programs	-2	-154	-589	-113
2104	Reimbursable obligations incurred (total)		=====		
		-2	-154	-589	-113
2403	Unob Bal: Unapportioned: Other	547	585	196	145
2490	Unob Bal: end of year		=====		
		547	585	196	145
2500	Total budgetary resources		=====		
		134	188	232	241

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -10/11-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,906	1,906	1,906	1,906
3011	Ob Bal: Obligations incurred: Expired accounts	-414	-397	35	96
3020	Ob Bal: Outlays (gross)	-381	-1,253	-1,329	-1,449
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-81	-124	-458
3050	Ob Bal: EOY: Unpaid obligations	1,085	175	488	95
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,918	-1,918	-1,918	-1,918
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	437	991	1,611	1,918
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,481	-927	-307	0
3100	Obligated balance, start of year	=====	=====	=====	
		-12	-12	-12	-12
3200	Obligated balance, end of year	=====	=====		
		-397	-752	181	95

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-435	-435	-435	-759
4011	Disc: Outlays from balances	381	1,253	1,329	1,449
4020	Disc: Total outlays, gross		=====	=====	=====
		381	1,253	1,329	1,449
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-554	-1,174	-1,153
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-2	-556	-1,176	-1,159
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	437	991	1,611	1,918
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		437	991	1,611	1,918
4080	Disc: Outlays, net		=====		
		379	696	153	290
4190	Outlays, net (disc. and mand.)		=====		
		379	696	153	290

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /11-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	133	133	133	133
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-432
1021	Unob Bal: Recov of prior year unpaid obligations	562	1,679	2,330	2,924
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		695	1,812	2,463	2,626
1700	BA: Disc: Spending auth: Collected	206	865	936	981
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-62	0
1750	BA: Disc: Spending auth: Total		=====		
		206	865	874	981
1900	Budget authority total (disc. and mand.)		=====		
		206	865	874	981
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		901	2,677	3,337	3,607

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-2,747	28	3,538	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		-2,747	28	3,538	0
2403	Unob Bal: Unapportioned: Other	3,648	2,649	-201	3,607
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,648	2,649	-201	3,607
2500	Total budgetary resources		=====	=====	=====
		901	2,677	3,337	3,607



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /11-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,434	87,434	87,434	87,434
3011	Ob Bal: Obligations incurred: Expired accounts	-2,747	28	3,538	0
3020	Ob Bal: Outlays (gross)	-34,561	-62,680	-72,368	-79,692
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-562	-1,679	-2,330	-2,924
3050	Ob Bal: EOY: Unpaid obligations	49,564	23,103	16,274	4,818
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	62	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	62	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		87,434	87,434	87,434	87,434
3200	Obligated balance, end of year	=====	=====	=====	=====
		49,564	23,103	16,337	4,818

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		206	865	874	981
4011	Disc: Outlays from balances	34,561	62,680	72,368	79,692
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,561	62,680	72,368	79,692
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-206	-865	-936	-981
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-206	-865	-936	-981
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	62	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	62	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,355	61,815	71,432	78,712
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,355	61,815	71,432	78,712

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	356	356	356	356
1021	Unob Bal: Recov of prior year unpaid obligations	10	47	47	290
1050	Unob Bal: Unobligated balance (total)		=====		
		367	403	403	646
1700	BA: Disc: Spending auth: Collected	54	263	304	348
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,181	-1,379	-1,420	-476
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		-1,127	-1,116	-1,116	-128
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-1,127	-1,116	-1,116	-128
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		-761	-713	-713	518

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,328
2002	All Programs	74	180	-143	-1,274
2004	Direct obligations incurred (total)		=====		
		74	180	-143	54
2102	All Programs	26	-131	192	-54
2104	Reimbursable obligations incurred (total)		=====		
		26	-131	192	-54
2403	Unob Bal: Unapportioned: Other	-861	-761	-761	518
2490	Unob Bal: end of year		=====		
		-861	-761	-761	518
2500	Total budgetary resources		=====		
		-761	-713	-713	518

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,090	2,090	2,090	2,090
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-1,083
3011	Ob Bal: Obligations incurred: Expired accounts	100	49	49	0
3020	Ob Bal: Outlays (gross)	-193	-344	-525	-549
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-47	-47	-290
3050	Ob Bal: EOY: Unpaid obligations	1,987	1,748	1,566	168
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,559	-1,559	-1,559	-1,559
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	1,083
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,181	1,379	1,420	476
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-378	-180	-139	0
3100	Obligated balance, start of year	530	530	530	530
3200	Obligated balance, end of year	1,609	1,568	1,427	168
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	-1,127	-1,116	-1,116	-128
4011	Disc: Outlays from balances	193	344	525	549
4020	Disc: Total outlays, gross	193	344	525	549
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-198	-239	-283
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-54	-65	-65	-65
4040	Disc: Offsets against gross BA and outlays (total)	-54	-263	-304	-348
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,181	1,379	1,420	476
4060	Disc: Additional offsets against BA only (total)	1,181	1,379	1,420	476
4080	Disc: Outlays, net	139	80	221	201
4190	Outlays, net (disc. and mand.)	139	80	221	201

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: International Broadcasting Operations  
Treasury Account: International Broadcasting Operations  
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,079	3,079	3,079	3,079
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-340
1021	Unob Bal: Recov of prior year unpaid obligations	371	1,159	1,720	1,817
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,450	4,238	4,799	4,556
1700	BA: Disc: Spending auth: Collected	12	25	25	31
1750	BA: Disc: Spending auth: Total		=====		
		12	25	25	31
1900	Budget authority total (disc. and mand.)		=====		
		12	25	25	31
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,462	4,262	4,824	4,587

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-9,562	-6,267	-4,686	1,930
2002	All Programs	10,097	9,332	6,265	0
2004	Direct obligations incurred (total)		=====	=====	=====
		534	3,065	1,579	1,930
2403	Unob Bal: Unapportioned: Other	2,927	1,197	3,244	2,656
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,927	1,197	3,244	2,656
2500	Total budgetary resources	=====	=====	=====	=====
		3,462	4,262	4,824	4,587

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,127	12,127	12,127	12,127
3011	Ob Bal: Obligations incurred: Expired accounts	534	3,065	1,579	1,930
3020	Ob Bal: Outlays (gross)	-1,926	-2,952	-3,903	-5,609
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-371	-1,159	-1,720	-1,817
3050	Ob Bal: EOY: Unpaid obligations	10,364	11,080	8,083	6,631
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,127	12,127	12,127	12,127
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,364	11,080	8,083	6,631

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		12	25	25	31
4011	Disc: Outlays from balances	1,926	2,952	3,903	5,609
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,926	2,952	3,903	5,609
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-25	-25	-31
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-25	-25	-31
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,914	2,928	3,878	5,578
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,914	2,928	3,878	5,578

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08/09-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47	47	47	47
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	220
1050	Unob Bal: Unobligated balance (total)		=====		
		47	47	47	267
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-52	-52
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-52	-52
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-52	-52
1910	Total budgetary resources (disc. and mand.)		=====		
		47	47	-5	215

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	211
2002	All Programs	-150	-150	0	-297
2004	Direct obligations incurred (total)		=====		
		-150	-150	0	-87
2102	All Programs	0	0	0	87
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	87
2403	Unob Bal: Unapportioned: Other	197	197	-5	215
2490	Unob Bal: end of year		=====		
		197	197	-5	215
2500	Total budgetary resources		=====		
		47	47	-5	215

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 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08/09-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	297	297	297	297
3011	Ob Bal: Obligations incurred: Expired accounts	-150	-150	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-220
3050	Ob Bal: EOY: Unpaid obligations	147	147	297	78
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-52	-52	-52	-52
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	52	52
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-52	-52	0	0
3100	Obligated balance, start of year		=====		
		246	246	246	246
3200	Obligated balance, end of year		=====		
		95	95	297	78

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	-52	-52
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	52	52
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	52	52



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,392	1,392	1,392	1,392
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,230
1021	Unob Bal: Recov of prior year unpaid obligations	95	270	463	539
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,486	1,662	1,855	700
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,487	1,665	1,858	703

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,398	1,533	271	0
2004	Direct obligations incurred (total)	=====	=====		
		1,398	1,533	271	0
2403	Unob Bal: Unapportioned: Other	89	132	1,587	703
2490	Unob Bal: end of year		=====	=====	
		89	132	1,587	703
2500	Total budgetary resources	=====	=====	=====	
		1,487	1,665	1,858	703

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,124	3,124	3,124	3,124
3011	Ob Bal: Obligations incurred: Expired accounts	1,398	1,533	271	0
3020	Ob Bal: Outlays (gross)	-136	-596	-779	-938
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-95	-270	-463	-539
3050	Ob Bal: EOY: Unpaid obligations	4,291	3,791	2,153	1,647
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,124	3,124	3,124	3,124
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,291	3,791	2,153	1,647

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	3	3
4011	Disc: Outlays from balances	136	596	779	938
4020	Disc: Total outlays, gross	136	=====	779	938
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-3	-3
4080	Disc: Outlays, net	136	=====	776	936
4190	Outlays, net (disc. and mand.)	136	=====	776	936

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07/08-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		98	98	112	112
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-3
1910	Total budgetary resources (disc. and mand.)		=====		
		98	98	112	109

**Status of Budgetary Resources**

2002	All Programs	0	0	5	7
2004	Direct obligations incurred (total)		=====		
		0	0	5	7
2403	Unob Bal: Unapportioned: Other	98	98	107	102
2490	Unob Bal: end of year		=====		
		98	98	107	102
2500	Total budgetary resources		=====		
		98	98	112	109

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07/08-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32	32	32	32
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	5	7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	32	32	23	26
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-3	-3	0
3100	Obligated balance, start of year		=====		
		29	29	29	29
3200	Obligated balance, end of year		=====		
		29	29	21	26

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	3
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,970	5,970	5,970	5,970
1021	Unob Bal: Recov of prior year unpaid obligations	250	272	739	563
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,220	6,242	6,709	6,533
1700	BA: Disc: Spending auth: Collected	0	0	12	34
1750	BA: Disc: Spending auth: Total	0	=====	12	34
		0	0	12	34
1900	Budget authority total (disc. and mand.)	0	=====	12	34
		0	0	12	34
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,220	6,242	6,721	6,566

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-134	-165	44	190
2004	Direct obligations incurred (total)	=====	=====	44	190
		-134	-165	44	190
2403	Unob Bal: Unapportioned: Other	6,353	6,407	6,677	6,377
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,353	6,407	6,677	6,377
2500	Total budgetary resources	=====	=====	=====	=====
		6,220	6,242	6,721	6,566

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,298	2,298	2,298	2,298
3011	Ob Bal: Obligations incurred: Expired accounts	-134	-165	44	190
3020	Ob Bal: Outlays (gross)	-83	-97	-115	-121
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-250	-272	-739	-563
3050	Ob Bal: EOY: Unpaid obligations	1,831	1,763	1,487	1,803
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,298	2,298	2,298	2,298
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,831	1,763	1,487	1,803

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	12	34
4011	Disc: Outlays from balances	83	97	115	121
4020	Disc: Total outlays, gross		=====		
		83	97	115	121
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-12	-34
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-12	-34
4080	Disc: Outlays, net		=====		
		83	97	103	88
4190	Outlays, net (disc. and mand.)		=====		
		83	97	103	88

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -06/07-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	103	103	103	103
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-106
1050	Unob Bal: Unobligated balance (total)		=====		
		103	103	103	0
1910	Total budgetary resources (disc. and mand.)		=====		
		103	103	103	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	103	103	103	0
2490	Unob Bal: end of year		=====		
		103	103	103	0
2500	Total budgetary resources		=====		
		103	103	103	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,032	5,032	5,032	5,032
1021	Unob Bal: Recov of prior year unpaid obligations	114	114	114	349
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,392
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,146	5,146	5,146	-11
1700	BA: Disc: Spending auth: Collected	0	0	0	11
1750	BA: Disc: Spending auth: Total	0	=====	0	11
		0	0	0	11
1900	Budget authority total (disc. and mand.)	0	=====	0	11
		0	0	0	11
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		5,146	5,146	5,146	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-384	-165	227	0
2004	Direct obligations incurred (total)	=====	=====	227	0
		-384	-165	227	0
2403	Unob Bal: Unapportioned: Other	5,530	5,311	4,919	0
2490	Unob Bal: end of year	=====	=====	=====	0
		5,530	5,311	4,919	0
2500	Total budgetary resources	=====	=====	=====	0
		5,146	5,146	5,146	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	388	388	388	388
3011	Ob Bal: Obligations incurred: Expired accounts	-384	-165	227	0
3020	Ob Bal: Outlays (gross)	-3	-4	-22	-40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-114	-114	-114	-349
3050	Ob Bal: EOY: Unpaid obligations	-113	105	479	0
3100	Obligated balance, start of year		=====		
		388	388	388	388
3200	Obligated balance, end of year		=====		
		-113	105	479	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	11
4011	Disc: Outlays from balances	3	4	22	40
4020	Disc: Total outlays, gross		=====		
		3	4	22	40
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-11
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-11
4080	Disc: Outlays, net		=====		
		3	4	22	29
4190	Outlays, net (disc. and mand.)		=====		
		3	4	22	29

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: Gift and Donations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	225	225	225	225
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	69
1050	Unob Bal: Unobligated balance (total)		=====		
		225	225	225	294
1700	BA: Disc: Spending auth: Collected	0	0	0	12
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	12
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	12
1910	Total budgetary resources (disc. and mand.)		=====		
		225	225	225	307

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	12
2004	Direct obligations incurred (total)		=====		
		0	0	0	12
2201	Unob Bal: Apportioned: Avail in the current period	-1	-1	-1	0
2403	Unob Bal: Unapportioned: Other	226	226	226	294
2490	Unob Bal: end of year		=====		
		225	225	225	294
2500	Total budgetary resources		=====		
		225	225	225	307

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: Gift and Donations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	69	69	69	69
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-69
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	12
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	69	69	69	12
3100	Obligated balance, start of year		=====		
		69	69	69	0
3200	Obligated balance, end of year		=====		
		69	69	69	12

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	12
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-12
4080	Disc: Outlays, net		=====		
		0	0	0	-12
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-12

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, International Broadcasting Operations  
 Treasury Account:  
 Budget Account Id: 514-00-0206 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,462	29,462	29,462	29,462
1011	Unob Bal: Transferred from other accounts	0	0	290	1,430
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,002
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	2,214	0	69
1021	Unob Bal: Recov of prior year unpaid obligations	1,449	3,658	5,602	7,231
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,911	35,334	35,354	30,693
1100	BA: Disc: Appropriation	740,100	744,500	744,500	744,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		740,100	744,500	744,500	744,500
1700	BA: Disc: Spending auth: Collected	308	2,045	5,205	5,687
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,852	-4,522	-5,335	-5,031
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-3,545	-2,477	-130	656
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		736,555	742,023	744,370	745,156
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		767,467	777,357	779,724	775,849

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, International Broadcasting Operations  
 Treasury Account:  
 Budget Account Id: 514-00-0206 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	132,321	470,406	605,872	756,903
2104	Reimbursable obligations incurred (total)	18	909	1,389	2,981
2201	Unob Bal: Apportioned: Avail in the current period	46,513	66,867	152,884	821
2403	Unob Bal: Unapportioned: Other	588,615	239,175	19,579	15,143
2490	Unob Bal: end of year	=====	=====	=====	=====
		635,128	306,041	172,463	15,965
2500	Total budgetary resources	=====	=====	=====	=====
		767,467	777,357	779,724	775,849

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	113,407	113,407	113,407	113,407
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-1,152
3010	Ob Bal: Obligations incurred: Unexpired accounts	134,136	467,519	601,513	757,660
3011	Ob Bal: Obligations incurred: Expired accounts	-1,797	3,797	5,748	2,224
3020	Ob Bal: Outlays (gross)	-156,796	-360,445	-523,096	-739,364
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22	-36	-51	-55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,427	-3,622	-5,551	-7,176
3050	Ob Bal: EOY: Unpaid obligations	87,501	220,620	191,969	125,544
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,545	-7,545	-7,545	-7,545
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-2,214	0	1,083
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,234	2,152	2,190	2,582
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,618	2,370	3,145	2,449
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,693	-5,236	-2,210	-1,431
3100	Obligated balance, start of year	=====	=====	=====	=====
		105,862	103,649	105,862	105,793
3200	Obligated balance, end of year	=====	=====	=====	=====
		83,809	215,384	189,760	124,114

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, International Broadcasting Operations  
 Treasury Account:  
 Budget Account Id: 514-00-0206 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		736,555	742,023	744,370	745,156
4010	Disc: Outlays from new authority	119,088	291,002	437,902	642,422
4011	Disc: Outlays from balances	37,707	69,443	85,195	96,942
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		156,796	360,445	523,096	739,364
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-206	-1,910	-4,995	-5,450
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-102	-135	-210	-237
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-308	-2,045	-5,205	-5,687
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,234	2,152	2,190	2,582
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,618	2,370	3,145	2,449
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,852	4,522	5,335	5,031
4070	Disc: Budget authority, net	=====	=====	=====	=====
		740,100	744,500	744,500	744,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		156,488	358,399	517,891	733,676
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		740,100	744,500	744,500	744,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		156,488	358,399	517,891	733,676

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,717	5,717	5,717	5,717
1021	Unob Bal: Recov of prior year unpaid obligations	14	129	2,814	2,828
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,731	5,846	8,531	8,545
1100	BA: Disc: Appropriation	7,030	7,030	7,030	7,030
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,030	7,030	7,030	7,030
1700	BA: Disc: Spending auth: Collected	5,843	5,843	5,843	5,843
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,843	5,843	5,843	5,843
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,873	12,873	12,873	12,873
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,603	18,718	21,404	21,418

**Status of Budgetary Resources**

2002	All Programs	1,686	2,858	6,319	13,143
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,686	2,858	6,319	13,143
2201	Unob Bal: Apportioned: Avail in the current period	-15,251	-10,865	-11,087	-17,911
2403	Unob Bal: Unapportioned: Other	32,169	26,726	26,173	26,187
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,917	15,861	15,085	8,275
2500	Total budgetary resources	=====	=====	=====	=====
		18,603	18,718	21,404	21,418

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,786	13,786	13,786	13,786
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,686	2,858	6,319	13,143
3020	Ob Bal: Outlays (gross)	-1,702	-4,466	-7,158	-10,121
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-129	-2,814	-2,828
3050	Ob Bal: EOY: Unpaid obligations	13,757	12,049	10,133	13,980
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,786	13,786	13,786	13,786
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,757	12,049	10,133	13,980

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,873	12,873	12,873	12,873
4010	Disc: Outlays from new authority	3	168	1,265	3,157
4011	Disc: Outlays from balances	1,699	4,299	5,894	6,963
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,702	4,466	7,158	10,121
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,843	-5,843	-5,843	-5,843
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,843	-5,843	-5,843	-5,843
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,030	7,030	7,030	7,030
4080	Disc: Outlays, net	=====	=====	=====	=====
		-4,141	-1,377	1,316	4,278
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,030	7,030	7,030	7,030
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,141	-1,377	1,316	4,278



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: Broadcasting Capital Improvements  
Treasury Account: Broadcasting Capital Improvements  
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /10-0204  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Broadcasting Capital Improvements  
 Treasury Account:  
 Budget Account Id: 514-00-0204 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,718	5,718	5,718	5,718
1021	Unob Bal: Recov of prior year unpaid obligations	14	129	2,814	2,828
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,731	5,846	8,532	8,546
1100	BA: Disc: Appropriation	7,030	7,030	7,030	7,030
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,030	7,030	7,030	7,030
1700	BA: Disc: Spending auth: Collected	5,843	5,843	5,843	5,843
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,843	5,843	5,843	5,843
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,873	12,873	12,873	12,873
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,604	18,719	21,404	21,419

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,686	2,858	6,319	13,143
2201	Unob Bal: Apportioned: Avail in the current period	-15,251	-10,865	-11,087	-17,911
2403	Unob Bal: Unapportioned: Other	32,170	26,726	26,173	26,187
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,918	15,862	15,086	8,276
2500	Total budgetary resources	=====	=====	=====	=====
		18,604	18,719	21,404	21,419

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Broadcasting Capital Improvements  
 Treasury Account:  
 Budget Account Id: 514-00-0204 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,786	13,786	13,786	13,786
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,686	2,858	6,319	13,143
3020	Ob Bal: Outlays (gross)	-1,702	-4,466	-7,158	-10,121
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-129	-2,814	-2,828
3050	Ob Bal: EOY: Unpaid obligations	13,757	12,049	10,133	13,980
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,786	13,786	13,786	13,786
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,757	12,049	10,133	13,980

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,873	12,873	12,873	12,873
4010	Disc: Outlays from new authority	3	168	1,265	3,157
4011	Disc: Outlays from balances	1,699	4,299	5,894	6,963
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,702	4,466	7,158	10,121
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,843	-5,843	-5,843	-5,843
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,843	-5,843	-5,843	-5,843
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,030	7,030	7,030	7,030
4080	Disc: Outlays, net	=====	=====	=====	=====
		-4,141	-1,377	1,316	4,278
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,030	7,030	7,030	7,030
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,141	-1,377	1,316	4,278

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting to Cuba  
 Treasury Account: Broadcasting to Cuba  
 Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,272	1,272	1,272	1,272
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,272	1,272	1,272	1,272
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,272	1,272	1,272	1,272

**Status of Budgetary Resources**

2002	All Programs	-13	-13	76	1,247
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-13	-13	76	1,247
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,195	0
2403	Unob Bal: Unapportioned: Other	1,285	1,285	0	24
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,285	1,285	1,195	24
2500	Total budgetary resources	=====	=====	=====	=====
		1,272	1,272	1,272	1,272

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting to Cuba  
 Treasury Account: Broadcasting to Cuba  
 Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18	18	18	18
3010	Ob Bal: Obligations incurred: Unexpired accounts	-13	-13	76	1,247
3020	Ob Bal: Outlays (gross)	0	0	0	-122
3050	Ob Bal: EOY: Unpaid obligations	5	5	95	1,144
3100	Obligated balance, start of year	18	18	18	18
3200	Obligated balance, end of year	5	5	95	1,144

**BA & O, Net**

4010	Disc: Outlays from new authority	0	0	0	122
4020	Disc: Total outlays, gross	0	0	0	122
4080	Disc: Outlays, net	0	0	0	122
4190	Outlays, net (disc. and mand.)	0	0	0	122

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Broadcasting to Cuba  
 Treasury Account:  
 Budget Account Id: 514-00-0208 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,272	1,272	1,272	1,272
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,272	1,272	1,272	1,272
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,272	1,272	1,272	1,272

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-13	-13	76	1,247
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,195	0
2403	Unob Bal: Unapportioned: Other	1,285	1,285	0	24
2490	Unob Bal: end of year	=====	=====	=====	
		1,285	1,285	1,195	24
2500	Total budgetary resources	=====	=====	=====	=====
		1,272	1,272	1,272	1,272

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18	18	18	18
3010	Ob Bal: Obligations incurred: Unexpired accounts	-13	-13	76	1,247
3020	Ob Bal: Outlays (gross)	0	0	0	-122
3050	Ob Bal: EOY: Unpaid obligations	5	5	95	1,144
3100	Obligated balance, start of year		=====		
		18	18	18	18
3200	Obligated balance, end of year		=====		=====
		5	5	95	1,144

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: Account Total, Broadcasting to Cuba  
Treasury Account:  
Budget Account Id: 514-00-0208 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	0	0	122
4020	Disc: Total outlays, gross	0	=====	0	122
4080	Disc: Outlays, net	0	=====	0	122
4190	Outlays, net (disc. and mand.)	0	=====	0	122

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Buying Power Maintenance  
 Treasury Account: Buying Power Maintenance  
 Budget Account Id: 514-00-1147 Treasury Account Id: 95- - /X -1147  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	53	53	53	53
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,140
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	2,002
1050	Unob Bal: Unobligated balance (total)		=====		
		53	53	53	915
1910	Total budgetary resources (disc. and mand.)		=====		
		53	53	53	915

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	53	53	53	915
2490	Unob Bal: end of year		=====		
		53	53	53	915
2500	Total budgetary resources		=====		
		53	53	53	915



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Buying Power Maintenance  
 Treasury Account:  
 Budget Account Id: 514-00-1147 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	53	53	53	53
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,140
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	2,002
1050	Unob Bal: Unobligated balance (total)		=====		
		53	53	53	915
1910	Total budgetary resources (disc. and mand.)		=====		
		53	53	53	915

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	53	53	53	915
2490	Unob Bal: end of year		=====		
		53	53	53	915
2500	Total budgetary resources		=====		
		53	53	53	915

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Foreign Service National Separation Liability Trust Fund  
 Treasury Account: Foreign Service National Separation Liability Trust Fund  
 Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,522	5,522	5,522	5,522
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	952	952
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	10	10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,522	5,532	6,484	6,484
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	475
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	475
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	475
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,522	5,532	6,484	6,959

**Status of Budgetary Resources**

2002	All Programs	0	0	0	255
2003	Direct obs incurred: Exempt from apportionment	-797	-800	245	0
2004	Direct obligations incurred (total)		=====		
		-797	-800	245	255
2201	Unob Bal: Apportioned: Avail in the current period	0	563	19	4
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,319	5,769	0	0
2403	Unob Bal: Unapportioned: Other	0	0	6,221	6,700
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,319	6,332	6,239	6,704
2500	Total budgetary resources	=====	=====	=====	=====
		5,522	5,532	6,484	6,959

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Foreign Service National Separation Liability Trust Fund  
 Treasury Account: Foreign Service National Separation Liability Trust Fund  
 Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3010	Ob Bal: Obligations incurred: Unexpired accounts	-797	-800	245	255
3020	Ob Bal: Outlays (gross)	802	802	-242	-251
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-10	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	13	0	1	2
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		13	0	1	2

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	475
4011	Disc: Outlays from balances	-802	-802	242	251
4020	Disc: Total outlays, gross		=====		
		-802	-802	242	251
4070	Disc: Budget authority, net		=====		
		0	0	0	475
4080	Disc: Outlays, net		=====		
		-802	-802	242	251
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	475
4190	Outlays, net (disc. and mand.)		=====		
		-802	-802	242	251

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Foreign Service National Separation Liability Tru  
 Treasury Account:  
 Budget Account Id: 514-00-8285 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,522	5,522	5,522	5,522
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	952	952
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	10	10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,522	5,532	6,484	6,484
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	475
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	475
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	475
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,522	5,532	6,484	6,959

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-797	-800	245	255
2201	Unob Bal: Apportioned: Avail in the current period	0	563	19	4
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,319	5,769	0	0
2403	Unob Bal: Unapportioned: Other	0	0	6,221	6,700
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,319	6,332	6,239	6,704
2500	Total budgetary resources	=====	=====	=====	=====
		5,522	5,532	6,484	6,959

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Foreign Service National Separation Liability Tru  
 Treasury Account:  
 Budget Account Id: 514-00-8285 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3010	Ob Bal: Obligations incurred: Unexpired accounts	-797	-800	245	255
3020	Ob Bal: Outlays (gross)	802	802	-242	-251
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-10	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	13	0	1	2
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		13	0	1	2

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	475
4011	Disc: Outlays from balances	-802	-802	242	251
4020	Disc: Total outlays, gross		=====		
		-802	-802	242	251
4070	Disc: Budget authority, net		=====		
		0	0	0	475
4080	Disc: Outlays, net		=====		
		-802	-802	242	251
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	475
4190	Outlays, net (disc. and mand.)		=====		
		-802	-802	242	251

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Treasury Account:  
 Budget Account Id: 514- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42,026	42,026	42,026	42,026
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,140
1011	Unob Bal: Transferred from other accounts	0	0	290	1,430
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	2,214	952	1,021
1021	Unob Bal: Recov of prior year unpaid obligations	1,463	3,797	8,427	10,070
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,489	48,037	51,695	47,909
1100	BA: Disc: Appropriation	747,130	751,530	751,530	751,530
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	475
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		747,130	751,530	751,530	752,005
1700	BA: Disc: Spending auth: Collected	6,150	7,888	11,048	11,530
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,852	-4,522	-5,335	-5,031
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,298	3,365	5,713	6,499
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		749,428	754,895	757,243	758,504
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		792,917	802,933	808,937	806,413

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Treasury Account:  
 Budget Account Id: 514- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	133,197	472,451	612,512	771,548
2104	Reimbursable obligations incurred (total)	18	909	1,389	2,981
2201	Unob Bal: Apportioned: Avail in the current period	31,261	56,565	143,010	-17,086
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,319	5,769	0	0
2403	Unob Bal: Unapportioned: Other	622,123	267,239	52,026	48,970
2490	Unob Bal: end of year	=====	=====	=====	=====
		659,703	329,573	195,037	31,884
2500	Total budgetary resources	=====	=====	=====	=====
		792,917	802,933	808,937	806,413

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127,220	127,220	127,220	127,220
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-1,152
3010	Ob Bal: Obligations incurred: Unexpired accounts	135,012	469,563	608,153	772,305
3011	Ob Bal: Obligations incurred: Expired accounts	-1,797	3,797	5,748	2,224
3020	Ob Bal: Outlays (gross)	-157,696	-364,109	-530,497	-749,857
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-36	-175	-2,876	-2,894
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,427	-3,622	-5,551	-7,176
3050	Ob Bal: EOY: Unpaid obligations	101,276	232,674	202,198	140,670
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,545	-7,545	-7,545	-7,545
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-2,214	0	1,083
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,234	2,152	2,190	2,582
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,618	2,370	3,145	2,449
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,693	-5,236	-2,210	-1,431
3100	Obligated balance, start of year	=====	=====	=====	=====
		119,675	117,462	119,675	119,606
3200	Obligated balance, end of year	=====	=====	=====	=====
		97,584	227,438	199,988	139,239

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Treasury Account:  
 Budget Account Id: 514- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		749,428	754,895	757,243	758,504
4010	Disc: Outlays from new authority	119,092	291,169	439,167	645,701
4011	Disc: Outlays from balances	38,604	72,940	91,330	104,157
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		157,696	364,109	530,497	749,857
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-206	-1,910	-4,995	-5,450
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,945	-5,977	-6,052	-6,080
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,150	-7,888	-11,048	-11,530
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,234	2,152	2,190	2,582
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,618	2,370	3,145	2,449
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,852	4,522	5,335	5,031
4070	Disc: Budget authority, net	=====	=====	=====	=====
		747,130	751,530	751,530	752,005
4080	Disc: Outlays, net	=====	=====	=====	=====
		151,545	356,221	519,449	738,327
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		747,130	751,530	751,530	752,005
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		151,545	356,221	519,449	738,327



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
 Budget Bureau: Bureau of Consumer Financial Protection  
 Budget Account: Bureau of Consumer Financial Protection Fund  
 Treasury Account: Bureau of Consumer Financial Protection Fund  
 Budget Account Id: 581-00-5577 Treasury Account Id: 95- - /X -5577  
 FACTS II User: Kimberly Dawn Buck / (304) 480-8178 / kimberly.buck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47,720	47,720	47,720	47,720
1021	Unob Bal: Recov of prior year unpaid obligations	1,062	1,561	2,624	8,104
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,782	49,281	50,343	55,823
1201	BA: Mand: Appropriation (special or trust fund)	94,319	158,265	257,825	343,504
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		94,319	158,265	257,825	343,504
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		94,319	158,265	257,825	343,504
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		143,102	207,546	308,168	399,328

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	85,917	139,397	212,210	300,660
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		85,917	139,397	212,210	300,660
2301	Unob Bal: Exempt fm Appor: Avail in current period	44,773	68,149	95,958	98,667
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	12,412	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,185	68,149	95,958	98,667
2500	Total budgetary resources	=====	=====	=====	=====
		143,102	207,546	308,168	399,328

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
 Budget Bureau: Bureau of Consumer Financial Protection  
 Budget Account: Bureau of Consumer Financial Protection Fund  
 Treasury Account: Bureau of Consumer Financial Protection Fund  
 Budget Account Id: 581-00-5577 Treasury Account Id: 95- - /X -5577  
 FACTS II User: Kimberly Dawn Buck / (304) 480-8178 / kimberly.buck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,583	51,583	51,583	51,583
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,917	139,397	212,210	300,660
3020	Ob Bal: Outlays (gross)	-50,945	-99,268	-170,962	-234,206
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,062	-1,561	-2,624	-8,104
3050	Ob Bal: EOY: Unpaid obligations	85,493	90,150	90,208	109,934
3100	Obligated balance, start of year	=====	=====	=====	=====
		51,583	51,583	51,583	51,583
3200	Obligated balance, end of year	=====	=====	=====	=====
		85,493	90,150	90,208	109,934

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		94,319	158,265	257,825	343,504
4100	Mand: Outlays from new authority	0	9,165	80,859	144,103
4101	Mand: Outlays from balances	50,945	90,103	90,103	90,103
4110	Mand: Total outlays, gross	50,945	99,268	170,962	234,206
4160	Mand: Budget authority, net	=====	=====	=====	=====
		94,319	158,265	257,825	343,504
4170	Mand: Outlays, net	=====	=====	=====	=====
		50,945	99,268	170,962	234,206
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		94,319	158,265	257,825	343,504
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,945	99,268	170,962	234,206

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
 Budget Bureau: Bureau of Consumer Financial Protection  
 Budget Account: Account Total, Bureau of Consumer Financial Protection Fund  
 Treasury Account:  
 Budget Account Id: 581-00-5577 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47,720	47,720	47,720	47,720
1021	Unob Bal: Recov of prior year unpaid obligations	1,062	1,561	2,624	8,104
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,782	49,281	50,343	55,823
1201	BA: Mand: Appropriation (special or trust fund)	94,319	158,265	257,825	343,504
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		94,319	158,265	257,825	343,504
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		94,319	158,265	257,825	343,504
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		143,102	207,546	308,168	399,328

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	85,917	139,397	212,210	300,660
2301	Unob Bal: Exempt fm Appor: Avail in current period	44,773	68,149	95,958	98,667
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	12,412	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,185	68,149	95,958	98,667
2500	Total budgetary resources	=====	=====	=====	=====
		143,102	207,546	308,168	399,328

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
 Budget Bureau: Bureau of Consumer Financial Protection  
 Budget Account: Account Total, Bureau of Consumer Financial Protection Fund  
 Treasury Account:  
 Budget Account Id: 581-00-5577 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,583	51,583	51,583	51,583
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,917	139,397	212,210	300,660
3020	Ob Bal: Outlays (gross)	-50,945	-99,268	-170,962	-234,206
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,062	-1,561	-2,624	-8,104
3050	Ob Bal: EOY: Unpaid obligations	85,493	90,150	90,208	109,934
3100	Obligated balance, start of year	=====	=====	=====	=====
		51,583	51,583	51,583	51,583
3200	Obligated balance, end of year	=====	=====	=====	=====
		85,493	90,150	90,208	109,934

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		94,319	158,265	257,825	343,504
4100	Mand: Outlays from new authority	0	9,165	80,859	144,103
4101	Mand: Outlays from balances	50,945	90,103	90,103	90,103
4110	Mand: Total outlays, gross	50,945	99,268	170,962	234,206
4160	Mand: Budget authority, net	=====	=====	=====	=====
		94,319	158,265	257,825	343,504
4170	Mand: Outlays, net	=====	=====	=====	=====
		50,945	99,268	170,962	234,206
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		94,319	158,265	257,825	343,504
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,945	99,268	170,962	234,206

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
 Budget Bureau: Bureau of Consumer Financial Protection  
 Budget Account: Consumer Financial Civil Penalty Fund  
 Treasury Account: Consumer Financial Civil Penalty Fund  
 Budget Account Id: 581-00-5578 Treasury Account Id: 95- - /X -5578  
 FACTS II User: Kimberly Dawn Buck / (304) 480-8178 / kimberly.buck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	32,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	32,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	32,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	32,000

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	32,000
2490	Unob Bal: end of year		=====		=====
		0	0	0	32,000
2500	Total budgetary resources		=====		=====
		0	0	0	32,000

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	32,000
4160	Mand: Budget authority, net		=====		=====
		0	0	0	32,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	32,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
 Budget Bureau: Bureau of Consumer Financial Protection  
 Budget Account: Account Total, Consumer Financial Civil Penalty Fund  
 Treasury Account:  
 Budget Account Id: 581-00-5578 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	32,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	32,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	32,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	32,000

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	32,000
2490	Unob Bal: end of year		=====		=====
		0	0	0	32,000
2500	Total budgetary resources		=====		=====
		0	0	0	32,000

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	32,000
4160	Mand: Budget authority, net		=====		=====
		0	0	0	32,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	32,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
 Budget Bureau: Agency Total, Non-Financing Accounts Bureau of Consumer Financia  
 Budget Account: Agency Total, Non-Financing Accounts Bureau of Consumer Financia  
 Treasury Account:  
 Budget Account Id: 581- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47,720	47,720	47,720	47,720
1021	Unob Bal: Recov of prior year unpaid obligations	1,062	1,561	2,624	8,104
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,782	49,281	50,343	55,823
1201	BA: Mand: Appropriation (special or trust fund)	94,319	158,265	257,825	375,504
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		94,319	158,265	257,825	375,504
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		94,319	158,265	257,825	375,504
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		143,102	207,546	308,168	431,328

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	85,917	139,397	212,210	300,660
2301	Unob Bal: Exempt fm Appor: Avail in current period	44,773	68,149	95,958	130,667
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	12,412	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,185	68,149	95,958	130,667
2500	Total budgetary resources	=====	=====	=====	=====
		143,102	207,546	308,168	431,328

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
 Budget Bureau: Agency Total, Non-Financing Accounts Bureau of Consumer Financia  
 Budget Account: Agency Total, Non-Financing Accounts Bureau of Consumer Financia  
 Treasury Account:  
 Budget Account Id: 581- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,583	51,583	51,583	51,583
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,917	139,397	212,210	300,660
3020	Ob Bal: Outlays (gross)	-50,945	-99,268	-170,962	-234,206
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,062	-1,561	-2,624	-8,104
3050	Ob Bal: EOY: Unpaid obligations	85,493	90,150	90,208	109,934
3100	Obligated balance, start of year	=====	=====	=====	=====
		51,583	51,583	51,583	51,583
3200	Obligated balance, end of year	=====	=====	=====	=====
		85,493	90,150	90,208	109,934

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		94,319	158,265	257,825	375,504
4100	Mand: Outlays from new authority	0	9,165	80,859	144,103
4101	Mand: Outlays from balances	50,945	90,103	90,103	90,103
4110	Mand: Total outlays, gross	50,945	99,268	170,962	234,206
4160	Mand: Budget authority, net	=====	=====	=====	=====
		94,319	158,265	257,825	375,504
4170	Mand: Outlays, net	=====	=====	=====	=====
		50,945	99,268	170,962	234,206
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		94,319	158,265	257,825	375,504
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,945	99,268	170,962	234,206



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
 Budget Bureau: Central Intelligence Agency  
 Budget Account: Central Intelligence Agency Retirement and Disability System  
 Treasury Account: Central Intelligence Agency Retirement and Disability System  
 Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /12-3400  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	513,700	513,700	513,700
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	513,700	513,700	513,700
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	513,700	513,700	513,700
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	513,700	513,700	513,700

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	60,850	513,700	513,700	513,700
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		60,850	513,700	513,700	513,700
2201	Unob Bal: Apportioned: Avail in the current period	-60,850	0	0	0
2490	Unob Bal: end of year	=====	=====		
		-60,850	0	0	0
2500	Total budgetary resources		=====	=====	=====
		0	513,700	513,700	513,700

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
 Budget Bureau: Central Intelligence Agency  
 Budget Account: Central Intelligence Agency Retirement and Disability System  
 Treasury Account: Central Intelligence Agency Retirement and Disability System  
 Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /12-3400  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	60,850	513,700	513,700	513,700
3020	Ob Bal: Outlays (gross)	-60,850	-513,700	-513,700	-513,700
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	513,700	513,700	513,700
4100	Mand: Outlays from new authority	60,850	513,700	513,700	513,700
4110	Mand: Total outlays, gross	60,850	513,700	513,700	513,700
4160	Mand: Budget authority, net	0	513,700	513,700	513,700
4170	Mand: Outlays, net	60,850	513,700	513,700	513,700
4180	Budget authority, net (disc. and mand.)	0	513,700	513,700	513,700
4190	Outlays, net (disc. and mand.)	60,850	513,700	513,700	513,700

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
 Budget Bureau: Central Intelligence Agency  
 Budget Account: Account Total, Central Intelligence Agency Retirement and Disabi  
 Treasury Account:  
 Budget Account Id: 316-00-3400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	513,700	513,700	513,700
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	513,700	513,700	513,700
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	513,700	513,700	513,700
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	513,700	513,700	513,700

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	60,850	513,700	513,700	513,700
2201	Unob Bal: Apportioned: Avail in the current period	-60,850	0	0	0
2490	Unob Bal: end of year	=====	=====		
		-60,850	0	0	0
2500	Total budgetary resources		=====	=====	=====
		0	513,700	513,700	513,700

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	60,850	513,700	513,700	513,700
3020	Ob Bal: Outlays (gross)	-60,850	-513,700	-513,700	-513,700

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
 Budget Bureau: Central Intelligence Agency  
 Budget Account: Account Total, Central Intelligence Agency Retirement and Disabi  
 Treasury Account:  
 Budget Account Id: 316-00-3400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	513,700	513,700	513,700
4100	Mand: Outlays from new authority	60,850	513,700	513,700	513,700
4110	Mand: Total outlays, gross	60,850	513,700	513,700	513,700
4160	Mand: Budget authority, net	0	513,700	513,700	513,700
4170	Mand: Outlays, net	60,850	513,700	513,700	513,700
4180	Budget authority, net (disc. and mand.)	0	513,700	513,700	513,700
4190	Outlays, net (disc. and mand.)	60,850	513,700	513,700	513,700

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
 Budget Bureau: Agency Total, Non-Financing Accounts Central Intelligence Agency  
 Budget Account: Agency Total, Non-Financing Accounts Central Intelligence Agency  
 Treasury Account:  
 Budget Account Id: 316- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	513,700	513,700	513,700
1260	BA: Mand: Appropriations (total)	0	513,700	513,700	513,700
1900	Budget authority total (disc. and mand.)	0	513,700	513,700	513,700
1910	Total budgetary resources (disc. and mand.)	0	513,700	513,700	513,700

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	60,850	513,700	513,700	513,700
2201	Unob Bal: Apportioned: Avail in the current period	-60,850	0	0	0
2490	Unob Bal: end of year	-60,850	0	0	0
2500	Total budgetary resources	0	513,700	513,700	513,700

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	60,850	513,700	513,700	513,700
3020	Ob Bal: Outlays (gross)	-60,850	-513,700	-513,700	-513,700

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
 Budget Bureau: Agency Total, Non-Financing Accounts Central Intelligence Agency  
 Budget Account: Agency Total, Non-Financing Accounts Central Intelligence Agency  
 Treasury Account:  
 Budget Account Id: 316- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	513,700	513,700	513,700
4100	Mand: Outlays from new authority	60,850	513,700	513,700	513,700
4110	Mand: Total outlays, gross	60,850	513,700	513,700	513,700
4160	Mand: Budget authority, net	0	513,700	513,700	513,700
4170	Mand: Outlays, net	60,850	513,700	513,700	513,700
4180	Budget authority, net (disc. and mand.)	0	513,700	513,700	513,700
4190	Outlays, net (disc. and mand.)	60,850	513,700	513,700	513,700

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /12-3850  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	10,615	11,147	11,147	11,147
1130	BA: Disc: Appropriations permanently reduced	0	-18	-18	-18
1134	BA: Disc: Appropriations precluded from obligation	-7,309	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,307	11,129	11,129	11,129
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,307	11,129	11,129	11,129
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,307	11,129	11,129	11,129

**Status of Budgetary Resources**

2002	All Programs	2,795	6,489	8,574	11,081
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,795	6,489	8,574	11,081
2201	Unob Bal: Apportioned: Avail in the current period	511	4,640	2,555	48
2490	Unob Bal: end of year	=====	=====	=====	=====
		511	4,640	2,555	48
2500	Total budgetary resources	=====	=====	=====	=====
		3,307	11,129	11,129	11,129

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /12-3850  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,795	6,489	8,574	11,081
3020	Ob Bal: Outlays (gross)	-1,683	-4,190	-6,762	-9,627
3050	Ob Bal: EOY: Unpaid obligations	1,113	2,299	1,812	1,454
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,113	2,299	1,812	1,454

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,307	11,129	11,129	11,129
4010	Disc: Outlays from new authority	1,683	4,190	6,762	9,627
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,683	4,190	6,762	9,627
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,307	11,129	11,129	11,129
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,683	4,190	6,762	9,627
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,307	11,129	11,129	11,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,683	4,190	6,762	9,627



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /11-3850  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43	43	43	43
1021	Unob Bal: Recov of prior year unpaid obligations	288	224	308	236
1050	Unob Bal: Unobligated balance (total)		=====		
		331	268	352	280
1910	Total budgetary resources (disc. and mand.)		=====		
		331	268	352	280

**Status of Budgetary Resources**

2002	All Programs	252	261	261	191
2004	Direct obligations incurred (total)		=====		
		252	261	261	191
2403	Unob Bal: Unapportioned: Other	79	6	90	89
2490	Unob Bal: end of year		=====		
		79	6	90	89
2500	Total budgetary resources		=====		
		331	268	352	280

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,359	1,359	1,359	1,359
3011	Ob Bal: Obligations incurred: Expired accounts	252	261	261	191
3020	Ob Bal: Outlays (gross)	-843	-1,111	-1,131	-1,173
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-288	-224	-308	-236
3050	Ob Bal: EOY: Unpaid obligations	481	285	181	141
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,359	1,359	1,359	1,359
3200	Obligated balance, end of year		=====		
		481	285	181	141

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
Budget Bureau: Chemical Safety and Hazard Investigation Board  
Budget Account: Chemical Safety and Hazard Investigation Board  
Treasury Account: Chemical Safety and Hazard Investigation Board  
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /11-3850  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	843	1,111	1,131	1,173
4020	Disc: Total outlays, gross		=====	=====	=====
		843	1,111	1,131	1,173
4080	Disc: Outlays, net		=====	=====	=====
		843	1,111	1,131	1,173
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		843	1,111	1,131	1,173

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /10-3850  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	434	434	434	434
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	20	32
1050	Unob Bal: Unobligated balance (total)		=====		
		441	441	454	466
1910	Total budgetary resources (disc. and mand.)		=====		
		441	441	454	466
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	441	441	454	466
2490	Unob Bal: end of year		=====		
		441	441	454	466
2500	Total budgetary resources		=====		
		441	441	454	466
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	583	583	583	583
3020	Ob Bal: Outlays (gross)	-175	-213	-295	-341
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-20	-32
3050	Ob Bal: EOY: Unpaid obligations	401	363	267	209
3100	Obligated balance, start of year		=====		
		583	583	583	583
3200	Obligated balance, end of year		=====		
		401	363	267	209

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
Budget Bureau: Chemical Safety and Hazard Investigation Board  
Budget Account: Chemical Safety and Hazard Investigation Board  
Treasury Account: Chemical Safety and Hazard Investigation Board  
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /10-3850  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	175	213	295	341
4020	Disc: Total outlays, gross		=====		
		175	213	295	341
4080	Disc: Outlays, net		=====		
		175	213	295	341
4190	Outlays, net (disc. and mand.)		=====		
		175	213	295	341

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09-3850  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	814	814	814	814
1021	Unob Bal: Recov of prior year unpaid obligations	110	110	128	229
1050	Unob Bal: Unobligated balance (total)		=====		=====
		924	924	942	1,043
1910	Total budgetary resources (disc. and mand.)		=====		=====
		924	924	942	1,043

**Status of Budgetary Resources**

2002	All Programs	0	0	1	6
2004	Direct obligations incurred (total)		=====		
		0	0	1	6
2403	Unob Bal: Unapportioned: Other	924	924	942	1,037
2490	Unob Bal: end of year		=====		=====
		924	924	942	1,037
2500	Total budgetary resources		=====		=====
		924	924	942	1,043

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	159	159	159	159
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	6
3020	Ob Bal: Outlays (gross)	0	0	100	95
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-110	-110	-128	-229
3050	Ob Bal: EOY: Unpaid obligations	49	49	132	31
3100	Obligated balance, start of year		=====		
		159	159	159	159
3200	Obligated balance, end of year		=====		
		49	49	132	31

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
Budget Bureau: Chemical Safety and Hazard Investigation Board  
Budget Account: Chemical Safety and Hazard Investigation Board  
Treasury Account: Chemical Safety and Hazard Investigation Board  
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09-3850  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-100	-95
4020	Disc: Total outlays, gross	0	=====	-100	-95
4080	Disc: Outlays, net	0	=====	-100	-95
4190	Outlays, net (disc. and mand.)	0	=====	-100	-95

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08-3850  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	504	504	504	504
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		504	504	521	521
1910	Total budgetary resources (disc. and mand.)		=====		
		504	504	521	521

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	504	504	521	521
2490	Unob Bal: end of year		=====		
		504	504	521	521
2500	Total budgetary resources		=====		
		504	504	521	521

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29	29	29	29
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-17	-17
3050	Ob Bal: EOY: Unpaid obligations	29	29	12	12
3100	Obligated balance, start of year		=====		
		29	29	29	29
3200	Obligated balance, end of year		=====		
		29	29	12	12

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07-3850  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	323	323	323	323
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1029	Unob Bal: Other balances withdrawn	0	0	0	-327
1050	Unob Bal: Unobligated balance (total)		=====		
		323	323	323	0
1910	Total budgetary resources (disc. and mand.)		=====		
		323	323	323	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	323	323	323	0
2490	Unob Bal: end of year		=====		
		323	323	323	0
2500	Total budgetary resources		=====		
		323	323	323	0

**Change in Obl Bal**

3020	Ob Bal: Outlays (gross)	0	0	4	4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	0	0	4	0
3200	Obligated balance, end of year		=====		
		0	0	4	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
Budget Bureau: Chemical Safety and Hazard Investigation Board  
Budget Account: Chemical Safety and Hazard Investigation Board  
Treasury Account: Chemical Safety and Hazard Investigation Board  
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07-3850  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-4	-4
4020	Disc: Total outlays, gross		=====		
		0	0	-4	-4
4080	Disc: Outlays, net		=====		
		0	0	-4	-4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-4	-4

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
Budget Bureau: Chemical Safety and Hazard Investigation Board  
Budget Account: Chemical Safety and Hazard Investigation Board  
Treasury Account: Emergency Fund  
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /X -3851  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	844	844	844	844
1050	Unob Bal: Unobligated balance (total)		=====		
		844	844	844	844
1910	Total budgetary resources (disc. and mand.)		=====		
		844	844	844	844

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	844	844	844	844
2490	Unob Bal: end of year		=====		
		844	844	844	844
2500	Total budgetary resources		=====		
		844	844	844	844

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Account Total, Chemical Safety and Hazard Investigation Board  
 Treasury Account:  
 Budget Account Id: 510-00-3850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,963	2,963	2,963	2,963
1021	Unob Bal: Recov of prior year unpaid obligations	405	341	473	518
1029	Unob Bal: Other balances withdrawn	0	0	0	-327
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,368	3,304	3,437	3,154
1100	BA: Disc: Appropriation	10,615	11,147	11,147	11,147
1130	BA: Disc: Appropriations permanently reduced	0	-18	-18	-18
1134	BA: Disc: Appropriations precluded from obligation	-7,309	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,307	11,129	11,129	11,129
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,307	11,129	11,129	11,129
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,675	14,433	14,566	14,283

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,048	6,750	8,836	11,278
2201	Unob Bal: Apportioned: Avail in the current period	1,355	5,484	3,399	892
2403	Unob Bal: Unapportioned: Other	2,272	2,199	2,330	2,113
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,627	7,683	5,729	3,005
2500	Total budgetary resources	=====	=====	=====	=====
		6,675	14,433	14,566	14,283

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Account Total, Chemical Safety and Hazard Investigation Board  
 Treasury Account:  
 Budget Account Id: 510-00-3850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,131	2,131	2,131	2,131
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,795	6,489	8,574	11,081
3011	Ob Bal: Obligations incurred: Expired accounts	252	261	262	197
3020	Ob Bal: Outlays (gross)	-2,701	-5,515	-8,085	-11,044
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-405	-341	-473	-518
3050	Ob Bal: EOY: Unpaid obligations	2,073	3,025	2,408	1,847
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,131	2,131	2,131	2,131
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,073	3,025	2,408	1,847

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,307	11,129	11,129	11,129
4010	Disc: Outlays from new authority	1,683	4,190	6,762	9,627
4011	Disc: Outlays from balances	1,018	1,324	1,323	1,416
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,701	5,515	8,085	11,044
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,307	11,129	11,129	11,129
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,701	5,515	8,085	11,044
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,307	11,129	11,129	11,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,701	5,515	8,085	11,044

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Chemical Safety and Hazard  
 Budget Account: Agency Total, Non-Financing Accounts Chemical Safety and Hazard  
 Treasury Account:  
 Budget Account Id: 510- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,963	2,963	2,963	2,963
1021	Unob Bal: Recov of prior year unpaid obligations	405	341	473	518
1029	Unob Bal: Other balances withdrawn	0	0	0	-327
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,368	3,304	3,437	3,154
1100	BA: Disc: Appropriation	10,615	11,147	11,147	11,147
1130	BA: Disc: Appropriations permanently reduced	0	-18	-18	-18
1134	BA: Disc: Appropriations precluded from obligation	-7,309	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,307	11,129	11,129	11,129
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,307	11,129	11,129	11,129
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,675	14,433	14,566	14,283

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,048	6,750	8,836	11,278
2201	Unob Bal: Apportioned: Avail in the current period	1,355	5,484	3,399	892
2403	Unob Bal: Unapportioned: Other	2,272	2,199	2,330	2,113
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,627	7,683	5,729	3,005
2500	Total budgetary resources	=====	=====	=====	=====
		6,675	14,433	14,566	14,283

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Chemical Safety and Hazard  
 Budget Account: Agency Total, Non-Financing Accounts Chemical Safety and Hazard  
 Treasury Account:  
 Budget Account Id: 510- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,131	2,131	2,131	2,131
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,795	6,489	8,574	11,081
3011	Ob Bal: Obligations incurred: Expired accounts	252	261	262	197
3020	Ob Bal: Outlays (gross)	-2,701	-5,515	-8,085	-11,044
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-405	-341	-473	-518
3050	Ob Bal: EOY: Unpaid obligations	2,073	3,025	2,408	1,847
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,131	2,131	2,131	2,131
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,073	3,025	2,408	1,847

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,307	11,129	11,129	11,129
4010	Disc: Outlays from new authority	1,683	4,190	6,762	9,627
4011	Disc: Outlays from balances	1,018	1,324	1,323	1,416
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,701	5,515	8,085	11,044
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,307	11,129	11,129	11,129
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,701	5,515	8,085	11,044
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,307	11,129	11,129	11,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,701	5,515	8,085	11,044

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation  
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation  
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	124	124	124	124
1050	Unob Bal: Unobligated balance (total)		=====		
		124	124	124	124
1100	BA: Disc: Appropriation	450	450	450	450
1160	BA: Disc: Appropriation (total)		=====		
		450	450	450	450
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		452	452	452	452
1910	Total budgetary resources (disc. and mand.)		=====		
		576	576	576	576

**Status of Budgetary Resources**

2002	All Programs	126	576	576	576
2004	Direct obligations incurred (total)		=====		
		126	576	576	576
2201	Unob Bal: Apportioned: Avail in the current period	123	0	0	0
2403	Unob Bal: Unapportioned: Other	327	0	0	0
2490	Unob Bal: end of year		=====		
		450	0	0	0
2500	Total budgetary resources		=====		
		576	576	576	576

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation  
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation  
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	126	576	576	576
3020	Ob Bal: Outlays (gross)	-126	-576	-576	-576
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		452	452	452	452
4010	Disc: Outlays from new authority	0	450	450	450
4011	Disc: Outlays from balances	126	126	126	126
4020	Disc: Total outlays, gross		=====		
		126	576	576	576
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4070	Disc: Budget authority, net		=====		
		450	450	450	450
4080	Disc: Outlays, net		=====		
		124	574	574	574
4180	Budget authority, net (disc. and mand.)		=====		
		450	450	450	450
4190	Outlays, net (disc. and mand.)		=====		
		124	574	574	574



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo  
 Treasury Account:  
 Budget Account Id: 465-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	124	124	124	124
1050	Unob Bal: Unobligated balance (total)		=====		
		124	124	124	124
1100	BA: Disc: Appropriation	450	450	450	450
1160	BA: Disc: Appropriation (total)		=====		
		450	450	450	450
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		452	452	452	452
1910	Total budgetary resources (disc. and mand.)		=====		
		576	576	576	576

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	126	576	576	576
2201	Unob Bal: Apportioned: Avail in the current period	123	0	0	0
2403	Unob Bal: Unapportioned: Other	327	0	0	0
2490	Unob Bal: end of year		=====		
		450	0	0	0
2500	Total budgetary resources		=====		
		576	576	576	576

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo  
 Treasury Account:  
 Budget Account Id: 465-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	126	576	576	576
3020	Ob Bal: Outlays (gross)	-126	-576	-576	-576
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		452	452	452	452
4010	Disc: Outlays from new authority	0	450	450	450
4011	Disc: Outlays from balances	126	126	126	126
4020	Disc: Total outlays, gross		=====		
		126	576	576	576
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4070	Disc: Budget authority, net		=====		
		450	450	450	450
4080	Disc: Outlays, net		=====		
		124	574	574	574
4180	Budget authority, net (disc. and mand.)		=====		
		450	450	450	450
4190	Outlays, net (disc. and mand.)		=====		
		124	574	574	574

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Christopher Columbus Fellowship Foundation  
 Treasury Account: Christopher Columbus Fellowship Foundation  
 Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	701	701	701	701
1021	Unob Bal: Recov of prior year unpaid obligations	3	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		704	709	709	709
1201	BA: Mand: Appropriation (special or trust fund)	126	576	576	576
1260	BA: Mand: Appropriations (total)		=====		
		126	576	576	576
1900	Budget authority total (disc. and mand.)		=====		
		126	576	576	576
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		830	1,285	1,285	1,285

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	134	310	469	618
2004	Direct obligations incurred (total)		=====		
		134	310	469	618
2301	Unob Bal: Exempt fm Appor: Avail in current period	696	974	815	666
2490	Unob Bal: end of year		=====		
		696	974	815	666
2500	Total budgetary resources		=====	=====	=====
		830	1,285	1,285	1,285

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Christopher Columbus Fellowship Foundation  
 Treasury Account: Christopher Columbus Fellowship Foundation  
 Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43	43	43	43
3010	Ob Bal: Obligations incurred: Unexpired accounts	134	310	469	618
3020	Ob Bal: Outlays (gross)	-150	-316	-476	-639
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	24	29	29	15
3100	Obligated balance, start of year		=====		
		43	43	43	43
3200	Obligated balance, end of year		=====		
		24	29	29	15

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		126	576	576	576
4100	Mand: Outlays from new authority	121	297	455	576
4101	Mand: Outlays from balances	29	19	20	62
4110	Mand: Total outlays, gross	150	316	476	639
4160	Mand: Budget authority, net		=====		
		126	576	576	576
4170	Mand: Outlays, net		=====		
		150	316	476	639
4180	Budget authority, net (disc. and mand.)		=====		
		126	576	576	576
4190	Outlays, net (disc. and mand.)		=====		
		150	316	476	639

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Account Total, Christopher Columbus Fellowship Foundation  
 Treasury Account:  
 Budget Account Id: 465-00-8187 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	701	701	701	701
1021	Unob Bal: Recov of prior year unpaid obligations	3	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		704	709	709	709
1201	BA: Mand: Appropriation (special or trust fund)	126	576	576	576
1260	BA: Mand: Appropriations (total)		=====		
		126	576	576	576
1900	Budget authority total (disc. and mand.)		=====		
		126	576	576	576
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		830	1,285	1,285	1,285

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	134	310	469	618
2301	Unob Bal: Exempt fm Appor: Avail in current period	696	974	815	666
2490	Unob Bal: end of year		=====		
		696	974	815	666
2500	Total budgetary resources		=====	=====	=====
		830	1,285	1,285	1,285

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Account Total, Christopher Columbus Fellowship Foundation  
 Treasury Account:  
 Budget Account Id: 465-00-8187 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43	43	43	43
3010	Ob Bal: Obligations incurred: Unexpired accounts	134	310	469	618
3020	Ob Bal: Outlays (gross)	-150	-316	-476	-639
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	24	29	29	15
	<b>3100,Obligated balance, start of year</b>		=====		
		43	43	43	43
	<b>3200,Obligated balance, end of year</b>		=====		
		24	29	29	15

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		
		126	576	576	576
4100	Mand: Outlays from new authority	121	297	455	576
4101	Mand: Outlays from balances	29	19	20	62
4110	Mand: Total outlays, gross	150	316	476	639
	<b>4160,Mand: Budget authority, net</b>		=====		
		126	576	576	576
	<b>4170,Mand: Outlays, net</b>		=====		
		150	316	476	639
	<b>4180,Budget authority, net (disc. and mand.)</b>		=====		
		126	576	576	576
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		
		150	316	476	639

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
 Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
 Treasury Account:  
 Budget Account Id: 465- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	824	824	824	824
1021	Unob Bal: Recov of prior year unpaid obligations	3	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		828	832	832	832
1100	BA: Disc: Appropriation	450	450	450	450
1160	BA: Disc: Appropriation (total)		=====		
		450	450	450	450
1201	BA: Mand: Appropriation (special or trust fund)	126	576	576	576
1260	BA: Mand: Appropriations (total)		=====		
		126	576	576	576
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		578	1,028	1,029	1,029
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,406	1,861	1,861	1,861

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	260	886	1,046	1,195
2201	Unob Bal: Apportioned: Avail in the current period	123	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	696	974	815	666
2403	Unob Bal: Unapportioned: Other	327	0	0	0
2490	Unob Bal: end of year	=====	=====		
		1,146	974	815	666
2500	Total budgetary resources	=====	=====	=====	=====
		1,406	1,861	1,861	1,861

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
 Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
 Treasury Account:  
 Budget Account Id: 465- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43	43	43	43
3010	Ob Bal: Obligations incurred: Unexpired accounts	260	886	1,046	1,195
3020	Ob Bal: Outlays (gross)	-276	-892	-1,052	-1,215
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	24	29	29	15
3100	Obligated balance, start of year		=====		
		43	43	43	43
3200	Obligated balance, end of year		=====		
		24	29	29	15

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		452	452	452	452
4010	Disc: Outlays from new authority	0	450	450	450
4011	Disc: Outlays from balances	126	126	126	126
4020	Disc: Total outlays, gross		=====		
		126	576	576	576
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4070	Disc: Budget authority, net		=====		
		450	450	450	450
4080	Disc: Outlays, net		=====		
		124	574	574	574
4090	Mand: Budget authority, gross		=====		
		126	576	576	576
4100	Mand: Outlays from new authority	121	297	455	576
4101	Mand: Outlays from balances	29	19	20	62
4110	Mand: Total outlays, gross	150	316	476	639
4160	Mand: Budget authority, net		=====		
		126	576	576	576



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
Treasury Account:  
Budget Account Id: 465- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>		150	==== 316	476	639
<b>4180,Budget authority, net (disc. and mand.)</b>		576	==== 1,026	==== 1,026	==== 1,026
<b>4190,Outlays, net (disc. and mand.)</b>		274	==== 890	==== 1,049	==== 1,212

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600  
FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha\_s\_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	1
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	1
1910	Total budgetary resources (disc. and mand.)		=====		
		8	11	11	9

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	8	8	11	9
2203	Unob Bal: Apportioned: Anticipated	0	3	0	0
2490	Unob Bal: end of year		=====		
		8	11	11	9
2500	Total budgetary resources		=====		
		8	11	11	9

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600  
FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha\_s\_hicks-plant@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 3	3	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -1	-1	-1
4070	Disc: Budget authority, net	0	===== 1	1	0
4080	Disc: Outlays, net	0	===== -1	-1	-1
4180	Budget authority, net (disc. and mand.)	0	===== 1	1	0
4190	Outlays, net (disc. and mand.)	0	===== -1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /12-2600  
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha\_s\_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,255	2,400	2,400	2,400
1130	BA: Disc: Appropriations permanently reduced	0	-4	-4	-4
1134	BA: Disc: Appropriations precluded from obligation	-1,770	0	0	0
1160	BA: Disc: Appropriation (total)	485	=====	=====	=====
			2,396	2,396	2,396
1900	Budget authority total (disc. and mand.)	485	=====	=====	=====
			2,396	2,396	2,396
1910	Total budgetary resources (disc. and mand.)	485	=====	=====	=====
			2,396	2,396	2,396

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	694	970	1,580	0
2002	All Programs	0	0	0	2,379
2004	Direct obligations incurred (total)	694	=====	=====	=====
			970	1,580	2,379
2201	Unob Bal: Apportioned: Avail in the current period	-209	1,426	816	17
2490	Unob Bal: end of year	-209	=====	=====	=====
			1,426	816	17
2500	Total budgetary resources	485	=====	=====	=====
			2,396	2,396	2,396

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /12-2600  
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha\_s\_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	694	970	1,580	2,379
3020	Ob Bal: Outlays (gross)	-622	-824	-1,486	-2,153
3050	Ob Bal: EOY: Unpaid obligations	72	146	94	226
3200	Obligated balance, end of year		=====		
		72	146	94	226

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		485	2,396	2,396	2,396
4010	Disc: Outlays from new authority	622	824	1,486	2,153
4020	Disc: Total outlays, gross		=====	=====	=====
		622	824	1,486	2,153
4070	Disc: Budget authority, net		=====	=====	=====
		485	2,396	2,396	2,396
4080	Disc: Outlays, net		=====	=====	=====
		622	824	1,486	2,153
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		485	2,396	2,396	2,396
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		622	824	1,486	2,153

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /11-2600  
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha\_s\_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		62	63	63	63
1910	Total budgetary resources (disc. and mand.)		=====		
		62	63	63	63

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-794	-794	-83	0
2002	All Programs	707	691	-13	-78
2004	Direct obligations incurred (total)		=====		
		-87	-104	-96	-78
2403	Unob Bal: Unapportioned: Other	149	167	159	141
2490	Unob Bal: end of year		=====		
		149	167	159	141
2500	Total budgetary resources		=====		
		62	63	63	63

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	240	240	240	240
3011	Ob Bal: Obligations incurred: Expired accounts	-87	-104	-96	-78
3020	Ob Bal: Outlays (gross)	-17	-40	-55	-82
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	136	96	88	80
3100	Obligated balance, start of year		=====		
		240	240	240	240
3200	Obligated balance, end of year		=====		
		136	96	88	80

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /11-2600  
FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha\_s\_hicks-plant@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	17	40	55	82
4020	Disc: Total outlays, gross		=====		
		17	40	55	82
4080	Disc: Outlays, net		=====		
		17	40	55	82
4190	Outlays, net (disc. and mand.)		=====		
		17	40	55	82

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /10-2600  
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha\_s\_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	52	52	52	52
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		52	52	52	53
1910	Total budgetary resources (disc. and mand.)		=====		
		52	52	52	53

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	52	52	52	53
2490	Unob Bal: end of year		=====		
		52	52	52	53
2500	Total budgetary resources		=====		
		52	52	52	53

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /09-2600  
FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha\_s\_hicks-plant@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	60	60	60	60
1050	Unob Bal: Unobligated balance (total)		=====		
		60	60	60	61
1910	Total budgetary resources (disc. and mand.)		=====		
		60	60	60	61

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	60	60	60	61
2490	Unob Bal: end of year		=====		
		60	60	60	61
2500	Total budgetary resources		=====		
		60	60	60	61

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /08-2600  
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha\_s\_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1050	Unob Bal: Unobligated balance (total)		=====		
		46	46	46	46
1910	Total budgetary resources (disc. and mand.)		=====		
		46	46	46	46

**Status of Budgetary Resources**

2002	All Programs	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	0	0	5
2403	Unob Bal: Unapportioned: Other	46	46	46	42
2490	Unob Bal: end of year		=====		
		46	46	46	42
2500	Total budgetary resources		=====		
		46	46	46	46

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	5
3020	Ob Bal: Outlays (gross)	0	0	0	-5

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /08-2600  
FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha\_s\_hicks-plant@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	5
4020	Disc: Total outlays, gross		=====		
		0	0	0	5
4080	Disc: Outlays, net		=====		
		0	0	0	5
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /07-2600  
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha\_s\_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	111	111	111	111
1029	Unob Bal: Other balances withdrawn	0	0	0	-111
1050	Unob Bal: Unobligated balance (total)		=====		
		111	111	111	1
1910	Total budgetary resources (disc. and mand.)		=====		
		111	111	111	1

**Status of Budgetary Resources**

2002	All Programs	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	111	111	111	0
2490	Unob Bal: end of year		=====		
		111	111	111	0
2500	Total budgetary resources		=====		
		111	111	111	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1	-1	-1	-1
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	-1	0
3100	Obligated balance, start of year		=====		
		-1	-1	-1	-1
3200	Obligated balance, end of year		=====		
		-1	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 323-00-2600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	341	341	341	341
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-111
1050	Unob Bal: Unobligated balance (total)	341	341	341	232
1100	BA: Disc: Appropriation	2,255	2,400	2,400	2,400
1130	BA: Disc: Appropriations permanently reduced	0	-4	-4	-4
1134	BA: Disc: Appropriations precluded from obligation	-1,770	0	0	0
1160	BA: Disc: Appropriation (total)	485	2,396	2,396	2,396
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1	1	0
1750	BA: Disc: Spending auth: Total	0	3	3	1
1900	Budget authority total (disc. and mand.)	485	2,399	2,399	2,397
1910	Total budgetary resources (disc. and mand.)	826	2,740	2,740	2,629

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	607	867	1,484	2,306
2201	Unob Bal: Apportioned: Avail in the current period	-201	1,434	827	26
2203	Unob Bal: Apportioned: Anticipated	0	3	0	0
2403	Unob Bal: Unapportioned: Other	420	437	429	297
2490	Unob Bal: end of year	219	1,873	1,256	323
2500	Total budgetary resources	826	2,740	2,740	2,629

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 323-00-2600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	241	241	241	241
3010	Ob Bal: Obligations incurred: Unexpired accounts	694	970	1,580	2,379
3011	Ob Bal: Obligations incurred: Expired accounts	-87	-104	-96	-73
3020	Ob Bal: Outlays (gross)	-639	-864	-1,541	-2,239
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-2
3050	Ob Bal: EOY: Unpaid obligations	209	243	183	306
3100	Obligated balance, start of year		=====		
		241	241	241	241
3200	Obligated balance, end of year		=====		
		209	243	183	306

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		485	2,399	2,399	2,397
4010	Disc: Outlays from new authority	622	824	1,486	2,153
4011	Disc: Outlays from balances	17	40	55	86
4020	Disc: Total outlays, gross		=====	=====	=====
		639	864	1,541	2,239
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-1
4070	Disc: Budget authority, net		=====	=====	=====
		485	2,398	2,398	2,396
4080	Disc: Outlays, net		=====	=====	=====
		639	863	1,540	2,238
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		485	2,398	2,398	2,396
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		639	863	1,540	2,238

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: National Capital Arts and Cultural Affairs  
 Treasury Account: National Capital Arts and Cultural Affairs  
 Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /12-2602  
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha\_s\_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	2,000	2,000	2,000
1130	BA: Disc: Appropriations permanently reduced	0	-3	-3	-3
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			1,997	1,997	1,997
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			1,997	1,997	1,997
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			1,997	1,997	1,997

**Status of Budgetary Resources**

2002	All Programs	0	0	1,997	1,997
2004	Direct obligations incurred (total)	0	=====	=====	=====
			0	1,997	1,997
2201	Unob Bal: Apportioned: Avail in the current period	0	1,997	0	0
2490	Unob Bal: end of year	0	=====		
			1,997	0	0
2500	Total budgetary resources	0	=====	=====	=====
			1,997	1,997	1,997

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: National Capital Arts and Cultural Affairs  
 Treasury Account: National Capital Arts and Cultural Affairs  
 Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /12-2602  
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha\_s\_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,997	1,997
3020	Ob Bal: Outlays (gross)	0	0	-1,997	-1,997
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	1,997	1,997	1,997
4010	Disc: Outlays from new authority	0	0	1,997	1,997
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	0	1,997	1,997
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	1,997	1,997	1,997
4080	Disc: Outlays, net	0	=====	=====	=====
		0	0	1,997	1,997
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	1,997	1,997	1,997
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	1,997	1,997



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Account Total, National Capital Arts and Cultural Affairs  
 Treasury Account:  
 Budget Account Id: 323-00-2602 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	2,000	2,000	2,000
1130	BA: Disc: Appropriations permanently reduced	0	-3	-3	-3
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			1,997	1,997	1,997
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			1,997	1,997	1,997
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			1,997	1,997	1,997

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	1,997	1,997
2201	Unob Bal: Apportioned: Avail in the current period	0	1,997	0	0
2490	Unob Bal: end of year	0	=====		
			1,997	0	0
2500	Total budgetary resources	0	=====	=====	=====
			1,997	1,997	1,997

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,997	1,997
3020	Ob Bal: Outlays (gross)	0	0	-1,997	-1,997

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Account Total, National Capital Arts and Cultural Affairs  
 Treasury Account:  
 Budget Account Id: 323-00-2602 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	1,997	1,997	1,997
4010	Disc: Outlays from new authority	0	0	1,997	1,997
4020	Disc: Total outlays, gross	0	0	1,997	1,997
4070	Disc: Budget authority, net	0	1,997	1,997	1,997
4080	Disc: Outlays, net	0	0	1,997	1,997
4180	Budget authority, net (disc. and mand.)	0	1,997	1,997	1,997
4190	Outlays, net (disc. and mand.)	0	0	1,997	1,997

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts Commission of Fine Arts  
 Budget Account: Agency Total, Non-Financing Accounts Commission of Fine Arts  
 Treasury Account:  
 Budget Account Id: 323- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	341	341	341	341
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-111
1050	Unob Bal: Unobligated balance (total)	341	341	341	232
1100	BA: Disc: Appropriation	2,255	4,400	4,400	4,400
1130	BA: Disc: Appropriations permanently reduced	0	-7	-7	-7
1134	BA: Disc: Appropriations precluded from obligation	-1,770	0	0	0
1160	BA: Disc: Appropriation (total)	485	4,393	4,393	4,393
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1	1	0
1750	BA: Disc: Spending auth: Total	0	3	3	1
1900	Budget authority total (disc. and mand.)	485	4,395	4,395	4,394
1910	Total budgetary resources (disc. and mand.)	826	4,737	4,737	4,626

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	607	867	3,481	4,303
2201	Unob Bal: Apportioned: Avail in the current period	-201	3,431	827	26
2203	Unob Bal: Apportioned: Anticipated	0	3	0	0
2403	Unob Bal: Unapportioned: Other	420	437	429	297
2490	Unob Bal: end of year	219	3,870	1,256	323
2500	Total budgetary resources	826	4,737	4,737	4,626

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts Commission of Fine Arts  
 Budget Account: Agency Total, Non-Financing Accounts Commission of Fine Arts  
 Treasury Account:  
 Budget Account Id: 323- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	241	241	241	241
3010	Ob Bal: Obligations incurred: Unexpired accounts	694	970	3,577	4,376
3011	Ob Bal: Obligations incurred: Expired accounts	-87	-104	-96	-73
3020	Ob Bal: Outlays (gross)	-639	-864	-3,538	-4,236
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-2
3050	Ob Bal: EOY: Unpaid obligations	209	243	183	306
3100	Obligated balance, start of year		=====		
		241	241	241	241
3200	Obligated balance, end of year		=====		
		209	243	183	306

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		485	4,395	4,395	4,394
4010	Disc: Outlays from new authority	622	824	3,483	4,150
4011	Disc: Outlays from balances	17	40	55	86
4020	Disc: Total outlays, gross		=====	=====	=====
		639	864	3,538	4,236
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-1
4070	Disc: Budget authority, net		=====	=====	=====
		485	4,394	4,394	4,393
4080	Disc: Outlays, net		=====	=====	=====
		639	863	3,537	4,235
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		485	4,394	4,394	4,393
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		639	863	3,537	4,235

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /12-1900  
 FACTS II User: Anita Phetteplace / (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	9,193	9,193	9,193	9,193
1120	BA: Disc: Approps transferred to other accounts	-250	-250	-250	-250
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,943	8,943	8,943	8,943
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,943	8,943	8,943	8,943
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,943	8,943	8,943	8,943

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,816	4,711	6,448	8,856
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,816	4,711	6,448	8,856
2201	Unob Bal: Apportioned: Avail in the current period	6,127	4,232	2,495	87
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,127	4,232	2,495	87
2500	Total budgetary resources	=====	=====	=====	=====
		8,943	8,943	8,943	8,943

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /12-1900  
 FACTS II User: Anita Phetteplace / (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,816	4,711	6,448	8,856
3020	Ob Bal: Outlays (gross)	-1,365	-3,091	-5,115	-6,998
3050	Ob Bal: EOY: Unpaid obligations	1,451	1,620	1,334	1,857
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,451	1,620	1,334	1,857

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,943	8,943	8,943	8,943
4010	Disc: Outlays from new authority	1,365	3,091	5,115	6,998
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,365	3,091	5,115	6,998
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,943	8,943	8,943	8,943
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,365	3,091	5,115	6,998
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,943	8,943	8,943	8,943
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,365	3,091	5,115	6,998

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /11-1900  
 FACTS II User: Anita Phetteplace / (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	65	65	65	65
1021	Unob Bal: Recov of prior year unpaid obligations	9	12	76	76
1050	Unob Bal: Unobligated balance (total)		=====		
		74	77	141	141
1700	BA: Disc: Spending auth: Collected	0	1	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	1	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	1	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		75	78	143	143

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	26	37	37	42
2004	Direct obligations incurred (total)		=====		
		26	37	37	42
2403	Unob Bal: Unapportioned: Other	49	41	105	101
2490	Unob Bal: end of year		=====		
		49	41	105	101
2500	Total budgetary resources		=====		
		75	78	143	143

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /11-1900  
 FACTS II User: Anita Phetteplace / (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,057	2,057	2,057	2,057
3011	Ob Bal: Obligations incurred: Expired accounts	26	37	37	42
3020	Ob Bal: Outlays (gross)	-685	-777	-837	-1,434
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-12	-76	-76
3050	Ob Bal: EOY: Unpaid obligations	1,388	1,305	1,181	589
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,057	2,057	2,057	2,057
3200	Obligated balance, end of year	=====	=====	=====	
		1,388	1,305	1,181	589

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	2	2
4011	Disc: Outlays from balances	685	777	837	1,434
4020	Disc: Total outlays, gross		=====		=====
		685	777	837	1,434
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-1	-2	-2
4080	Disc: Outlays, net		=====		=====
		685	776	835	1,433
4190	Outlays, net (disc. and mand.)		=====		=====
		685	776	835	1,433



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900  
 FACTS II User: Anita Phetteplace / (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	193	193	193	193
1021	Unob Bal: Recov of prior year unpaid obligations	43	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		235	235	235	236
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		236	236	236	237

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	6	6	6
2004	Direct obligations incurred (total)		=====		
		2	6	6	6
2403	Unob Bal: Unapportioned: Other	233	230	230	230
2490	Unob Bal: end of year		=====		
		233	230	230	230
2500	Total budgetary resources		=====		
		236	236	236	237

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900  
 FACTS II User: Anita Phetteplace / (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110	110	110	110
3011	Ob Bal: Obligations incurred: Expired accounts	2	6	6	6
3020	Ob Bal: Outlays (gross)	-13	-23	-23	-27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43	-43	-43	-43
3050	Ob Bal: EOY: Unpaid obligations	57	51	50	46
3100	Obligated balance, start of year		=====		
		110	110	110	110
3200	Obligated balance, end of year		=====		
		57	51	50	46

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	13	23	23	27
4020	Disc: Total outlays, gross		=====		
		13	23	23	27
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		12	22	23	26
4190	Outlays, net (disc. and mand.)		=====		
		12	22	23	26

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /09-1900  
 FACTS II User: Anita Phetteplace / (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	82	82	82	82
1021	Unob Bal: Recov of prior year unpaid obligations	17	17	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		98	99	104	104
1910	Total budgetary resources (disc. and mand.)		=====		
		98	99	104	104

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10	10	10	12
2004	Direct obligations incurred (total)		=====		
		10	10	10	12
2403	Unob Bal: Unapportioned: Other	89	89	94	92
2490	Unob Bal: end of year		=====		
		89	89	94	92
2500	Total budgetary resources		=====		
		98	99	104	104

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63	63	63	63
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	10	12
3020	Ob Bal: Outlays (gross)	-11	-23	-23	-24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-17	-22	-22
3050	Ob Bal: EOY: Unpaid obligations	45	33	28	29
3100	Obligated balance, start of year		=====		
		63	63	63	63
3200	Obligated balance, end of year		=====		
		45	33	28	29

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /09-1900  
FACTS II User: Anita Phetteplace / (816) 823-5385 / anita.phetteplace@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	11	23	23	24
4020	Disc: Total outlays, gross		=====		
		11	23	23	24
4080	Disc: Outlays, net		=====		
		11	23	23	24
4190	Outlays, net (disc. and mand.)		=====		
		11	23	23	24

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08-1900  
 FACTS II User: Anita Phetteplace / (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	100	100	100	100
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		100	100	106	106
1910	Total budgetary resources (disc. and mand.)		=====		
		100	100	106	106

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	100	100	106	106
2490	Unob Bal: end of year		=====		
		100	100	106	106
2500	Total budgetary resources		=====		
		100	100	106	106

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76	76	76	76
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	76	76	70	70
3100	Obligated balance, start of year		=====		
		76	76	76	76
3200	Obligated balance, end of year		=====		
		76	76	70	70

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07-1900  
 FACTS II User: Anita Phetteplace / (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	160	160	160	160
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	25	56
1029	Unob Bal: Other balances withdrawn	0	0	0	-215
1050	Unob Bal: Unobligated balance (total)		=====		
		185	185	185	1
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		185	185	187	2

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	185	182	184	0
2490	Unob Bal: end of year		=====		
		185	182	184	0
2500	Total budgetary resources		=====		
		185	185	187	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07-1900  
 FACTS II User: Anita Phetteplace / (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58	58	58	58
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3020	Ob Bal: Outlays (gross)	-2	-4	-4	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-25	-25	-56
3050	Ob Bal: EOY: Unpaid obligations	31	31	30	0
3100	Obligated balance, start of year		=====		
		58	58	58	58
3200	Obligated balance, end of year		=====		
		31	31	30	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	2	4	4	4
4020	Disc: Total outlays, gross		=====		
		2	4	4	4
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		2	4	3	3
4190	Outlays, net (disc. and mand.)		=====		
		2	4	3	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 326-00-1900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	599	599	599	599
1021	Unob Bal: Recov of prior year unpaid obligations	93	96	172	202
1029	Unob Bal: Other balances withdrawn	0	0	0	-215
1050	Unob Bal: Unobligated balance (total)	693	696	771	587
1100	BA: Disc: Appropriation	9,193	9,193	9,193	9,193
1120	BA: Disc: Approps transferred to other accounts	-250	-250	-250	-250
1160	BA: Disc: Appropriation (total)	8,943	8,943	8,943	8,943
1700	BA: Disc: Spending auth: Collected	1	2	4	4
1750	BA: Disc: Spending auth: Total	1	2	4	4
1900	Budget authority total (disc. and mand.)	8,944	8,945	8,947	8,947
1910	Total budgetary resources (disc. and mand.)	9,637	9,641	9,718	9,534

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,854	4,767	6,504	8,919
2201	Unob Bal: Apportioned: Avail in the current period	6,127	4,232	2,495	87
2403	Unob Bal: Unapportioned: Other	656	642	720	529
2490	Unob Bal: end of year	6,783	4,874	3,215	616
2500	Total budgetary resources	9,637	9,641	9,718	9,534



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 326-00-1900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,363	2,363	2,363	2,363
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,816	4,711	6,448	8,856
3011	Ob Bal: Obligations incurred: Expired accounts	38	55	55	63
3020	Ob Bal: Outlays (gross)	-2,076	-3,918	-6,002	-8,488
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-96	-172	-202
3050	Ob Bal: EOY: Unpaid obligations	3,048	3,116	2,693	2,591
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,363	2,363	2,363	2,363
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,048	3,116	2,693	2,591

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,944	8,945	8,947	8,947
4010	Disc: Outlays from new authority	1,365	3,091	5,115	6,998
4011	Disc: Outlays from balances	711	827	887	1,490
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,076	3,918	6,002	8,488
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-4	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,943	8,943	8,943	8,943
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,075	3,916	5,998	8,484
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,943	8,943	8,943	8,943
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,075	3,916	5,998	8,484

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 326-00-1900 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights  
 Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights  
 Treasury Account:  
 Budget Account Id: 326- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	599	599	599	599
1021	Unob Bal: Recov of prior year unpaid obligations	93	96	172	202
1029	Unob Bal: Other balances withdrawn	0	0	0	-215
1050	Unob Bal: Unobligated balance (total)	693	696	771	587
1100	BA: Disc: Appropriation	9,193	9,193	9,193	9,193
1120	BA: Disc: Approps transferred to other accounts	-250	-250	-250	-250
1160	BA: Disc: Appropriation (total)	8,943	8,943	8,943	8,943
1700	BA: Disc: Spending auth: Collected	1	2	4	4
1750	BA: Disc: Spending auth: Total	1	2	4	4
1900	Budget authority total (disc. and mand.)	8,944	8,945	8,947	8,947
1910	Total budgetary resources (disc. and mand.)	9,637	9,641	9,718	9,534

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,854	4,767	6,504	8,919
2201	Unob Bal: Apportioned: Avail in the current period	6,127	4,232	2,495	87
2403	Unob Bal: Unapportioned: Other	656	642	720	529
2490	Unob Bal: end of year	6,783	4,874	3,215	616
2500	Total budgetary resources	9,637	9,641	9,718	9,534

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights  
 Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights  
 Treasury Account:  
 Budget Account Id: 326- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,363	2,363	2,363	2,363
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,816	4,711	6,448	8,856
3011	Ob Bal: Obligations incurred: Expired accounts	38	55	55	63
3020	Ob Bal: Outlays (gross)	-2,076	-3,918	-6,002	-8,488
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-96	-172	-202
3050	Ob Bal: EOY: Unpaid obligations	3,048	3,116	2,693	2,591
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,363	2,363	2,363	2,363
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,048	3,116	2,693	2,591

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,944	8,945	8,947	8,947
4010	Disc: Outlays from new authority	1,365	3,091	5,115	6,998
4011	Disc: Outlays from balances	711	827	887	1,490
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,076	3,918	6,002	8,488
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-4	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,943	8,943	8,943	8,943
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,075	3,916	5,998	8,484
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,943	8,943	8,943	8,943
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,075	3,916	5,998	8,484

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights  
Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights  
Treasury Account:  
Budget Account Id: 326- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /12-2000  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,385	5,385	5,385	5,385
1130	BA: Disc: Appropriations permanently reduced	0	-10	-10	-10
1160,BA:	Disc: Appropriation (total)	=====	=====	=====	=====
		5,385	5,375	5,375	5,375
1900,	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,385	5,375	5,375	5,375
1910,	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,385	5,375	5,375	5,375

**Status of Budgetary Resources**

2002	All Programs	1,094	2,629	4,172	5,370
2004,	Direct obligations incurred (total)	=====	=====	=====	=====
		1,094	2,629	4,172	5,370
2201	Unob Bal: Apportioned: Avail in the current period	2	2,746	1,203	5
2403	Unob Bal: Unapportioned: Other	4,288	0	0	0
2490,	Unob Bal: end of year	=====	=====	=====	=====
		4,291	2,746	1,203	5
2500,	Total budgetary resources	=====	=====	=====	=====
		5,385	5,375	5,375	5,375

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /12-2000  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,094	2,629	4,172	5,370
3020	Ob Bal: Outlays (gross)	-948	-2,246	-3,445	-4,775
3050	Ob Bal: EOY: Unpaid obligations	146	383	727	594
3200	Obligated balance, end of year		=====		
		146	383	727	594

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,385	5,375	5,375	5,375
4010	Disc: Outlays from new authority	948	2,246	3,445	4,775
4020	Disc: Total outlays, gross		=====	=====	=====
		948	2,246	3,445	4,775
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,385	5,375	5,375	5,375
4080	Disc: Outlays, net		=====	=====	=====
		948	2,246	3,445	4,775
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,385	5,375	5,375	5,375
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		948	2,246	3,445	4,775

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /11-2000  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1021	Unob Bal: Recov of prior year unpaid obligations	18	19	19	27
1050	Unob Bal: Unobligated balance (total)		=====		
		58	59	59	67
1700	BA: Disc: Spending auth: Collected	3	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		61	62	62	70

**Status of Budgetary Resources**

2002	All Programs	60	61	61	61
2004	Direct obligations incurred (total)		=====		
		60	61	61	61
2403	Unob Bal: Unapportioned: Other	1	1	1	9
2490	Unob Bal: end of year		=====		
		1	1	1	9
2500	Total budgetary resources		=====		
		61	62	62	70



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /11-2000  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	544	544	544	544
3011	Ob Bal: Obligations incurred: Expired accounts	60	61	61	61
3020	Ob Bal: Outlays (gross)	-301	-426	-525	-573
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-19	-19	-27
3050	Ob Bal: EOY: Unpaid obligations	286	160	61	5
3100	Obligated balance, start of year		=====		
		544	544	544	544
3200	Obligated balance, end of year		=====		
		286	160	61	5

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	3	3	3
4011	Disc: Outlays from balances	301	426	525	573
4020	Disc: Total outlays, gross		=====		
		301	426	525	573
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-3	-3	-3
4080	Disc: Outlays, net		=====		
		298	423	522	570
4190	Outlays, net (disc. and mand.)		=====		
		298	423	522	570

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /10-2000  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	26	27
1050	Unob Bal: Unobligated balance (total)	8	===== 8	35	35
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total	1	===== 1	1	1
1900	Budget authority total (disc. and mand.)	1	===== 1	1	1
1910	Total budgetary resources (disc. and mand.)	9	===== 9	35	36

**Status of Budgetary Resources**

2002	All Programs	1	1	1	1
2004	Direct obligations incurred (total)	1	===== 1	1	1
2403	Unob Bal: Unapportioned: Other	8	8	34	35
2490	Unob Bal: end of year	8	===== 8	34	35
2500	Total budgetary resources	9	===== 9	35	36

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /10-2000  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	82	82	82	82
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	0	-40	-40	-40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-26	-27
3050	Ob Bal: EOY: Unpaid obligations	83	44	17	17
3100	Obligated balance, start of year		=====		
		82	82	82	82
3200	Obligated balance, end of year		=====		
		83	44	17	17
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	0	40	40	40
4020	Disc: Total outlays, gross		=====		
		0	40	40	40
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		-1	39	39	39
4190	Outlays, net (disc. and mand.)		=====		
		-1	39	39	39

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09-2000  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	7
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	18	21
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	18	21

**Status of Budgetary Resources**

2002	All Programs	0	9	9	9
2004	Direct obligations incurred (total)		=====		
		0	9	9	9
2403	Unob Bal: Unapportioned: Other	13	4	9	12
2490	Unob Bal: end of year		=====		
		13	4	9	12
2500	Total budgetary resources		=====		
		13	13	18	21

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3011	Ob Bal: Obligations incurred: Expired accounts	0	9	9	9
3020	Ob Bal: Outlays (gross)	0	-9	-9	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-7
3050	Ob Bal: EOY: Unpaid obligations	8	8	3	1
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		8	8	3	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09-2000  
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	9	9	9
4020	Disc: Total outlays, gross		=====		
		0	9	9	9
4080	Disc: Outlays, net		=====		
		0	9	9	9
4190	Outlays, net (disc. and mand.)		=====		
		0	9	9	9

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08-2000  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	101	101	101	101
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		101	101	101	104
1910	Total budgetary resources (disc. and mand.)		=====		
		101	101	101	104

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	101	101	101	104
2490	Unob Bal: end of year		=====		
		101	101	101	104
2500	Total budgetary resources		=====		
		101	101	101	104

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	10	10	10	7
3100	Obligated balance, start of year		=====		
		10	10	10	10
3200	Obligated balance, end of year		=====		
		10	10	10	7

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /07-2000  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	81	81	81	81
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-83
1050	Unob Bal: Unobligated balance (total)	81	81	81	0
1910	Total budgetary resources (disc. and mand.)	81	81	81	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	81	81	81	0
2490	Unob Bal: end of year	81	81	81	0
2500	Total budgetary resources	81	81	81	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	0
3100	Obligated balance, start of year	2	2	2	2
3200	Obligated balance, end of year	2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 338-00-2000 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	244	244	244	244
1021	Unob Bal: Recov of prior year unpaid obligations	18	19	50	66
1029	Unob Bal: Other balances withdrawn	0	0	0	-83
1050	Unob Bal: Unobligated balance (total)		=====		
		262	263	294	227
1100	BA: Disc: Appropriation	5,385	5,385	5,385	5,385
1130	BA: Disc: Appropriations permanently reduced	0	-10	-10	-10
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,385	5,375	5,375	5,375
1700	BA: Disc: Spending auth: Collected	4	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		4	4	4	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,389	5,379	5,379	5,379
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,650	5,641	5,672	5,605

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,155	2,700	4,243	5,441
2201	Unob Bal: Apportioned: Avail in the current period	2	2,746	1,203	5
2403	Unob Bal: Unapportioned: Other	4,493	195	226	159
2490	Unob Bal: end of year	=====	=====	=====	
		4,495	2,942	1,429	165
2500	Total budgetary resources	=====	=====	=====	=====
		5,650	5,641	5,672	5,605



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 338-00-2000 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	647	647	647	647
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,094	2,629	4,172	5,370
3011	Ob Bal: Obligations incurred: Expired accounts	61	71	71	71
3020	Ob Bal: Outlays (gross)	-1,249	-2,721	-4,018	-5,396
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-19	-50	-66
3050	Ob Bal: EOY: Unpaid obligations	535	607	822	624
3100	Obligated balance, start of year		=====		
		647	647	647	647
3200	Obligated balance, end of year		=====		
		535	607	822	624

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,389	5,379	5,379	5,379
4010	Disc: Outlays from new authority	948	2,246	3,445	4,775
4011	Disc: Outlays from balances	301	475	573	621
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,249	2,721	4,018	5,396
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-4	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,385	5,375	5,375	5,375
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,245	2,717	4,014	5,393
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,385	5,375	5,375	5,375
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,245	2,717	4,014	5,393

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Agency Total, Non-Financing Accounts Committee for Purchase from  
 Budget Account: Agency Total, Non-Financing Accounts Committee for Purchase from  
 Treasury Account:  
 Budget Account Id: 338- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	244	244	244	244
1021	Unob Bal: Recov of prior year unpaid obligations	18	19	50	66
1029	Unob Bal: Other balances withdrawn	0	0	0	-83
1050	Unob Bal: Unobligated balance (total)	262	263	294	227
1100	BA: Disc: Appropriation	5,385	5,385	5,385	5,385
1130	BA: Disc: Appropriations permanently reduced	0	-10	-10	-10
1160	BA: Disc: Appropriation (total)	5,385	5,375	5,375	5,375
1700	BA: Disc: Spending auth: Collected	4	4	4	4
1750	BA: Disc: Spending auth: Total	4	4	4	4
1900	Budget authority total (disc. and mand.)	5,389	5,379	5,379	5,379
1910	Total budgetary resources (disc. and mand.)	5,650	5,641	5,672	5,605

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,155	2,700	4,243	5,441
2201	Unob Bal: Apportioned: Avail in the current period	2	2,746	1,203	5
2403	Unob Bal: Unapportioned: Other	4,493	195	226	159
2490	Unob Bal: end of year	4,495	2,942	1,429	165
2500	Total budgetary resources	5,650	5,641	5,672	5,605

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Agency Total, Non-Financing Accounts Committee for Purchase from  
 Budget Account: Agency Total, Non-Financing Accounts Committee for Purchase from  
 Treasury Account:  
 Budget Account Id: 338- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	647	647	647	647
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,094	2,629	4,172	5,370
3011	Ob Bal: Obligations incurred: Expired accounts	61	71	71	71
3020	Ob Bal: Outlays (gross)	-1,249	-2,721	-4,018	-5,396
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-19	-50	-66
3050	Ob Bal: EOY: Unpaid obligations	535	607	822	624
3100	Obligated balance, start of year	647	647	647	647
3200	Obligated balance, end of year	535	607	822	624

**BA & O, Net**

4000	Disc: Budget authority, gross	5,389	5,379	5,379	5,379
4010	Disc: Outlays from new authority	948	2,246	3,445	4,775
4011	Disc: Outlays from balances	301	475	573	621
4020	Disc: Total outlays, gross	1,249	2,721	4,018	5,396
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	-4	-4	-4	-4
4070	Disc: Budget authority, net	5,385	5,375	5,375	5,375
4080	Disc: Outlays, net	1,245	2,717	4,014	5,393
4180	Budget authority, net (disc. and mand.)	5,385	5,375	5,375	5,375
4190	Outlays, net (disc. and mand.)	1,245	2,717	4,014	5,393

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400  
 FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	146	146	146	146
1050	Unob Bal: Unobligated balance (total)		=====		
		146	146	146	146
1910	Total budgetary resources (disc. and mand.)		=====		
		146	146	146	146

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	146	146	146	146
2490	Unob Bal: end of year		=====		
		146	146	146	146
2500	Total budgetary resources		=====		
		146	146	146	146

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -12/14-1400  
 FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	55,000	55,000	55,000	55,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,000	-10,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,000	55,000	45,000	45,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,000	55,000	45,000	45,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,000	55,000	45,000	45,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,714	16,490	26,368	44,650
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,714	16,490	26,368	44,650
2201	Unob Bal: Apportioned: Avail in the current period	13,286	13,510	13,632	350
2202	Unob Bal: Apportioned: Avail in subsequent periods	40,000	25,000	5,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,286	38,510	18,632	350
2500	Total budgetary resources	=====	=====	=====	=====
		55,000	55,000	45,000	45,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -12/14-1400  
 FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,714	16,490	26,368	44,650
3020	Ob Bal: Outlays (gross)	0	-719	-11,035	-20,297
3050	Ob Bal: EOY: Unpaid obligations	1,714	15,771	15,333	24,353
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,714	15,771	15,333	24,353

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,000	55,000	45,000	45,000
4010	Disc: Outlays from new authority	0	719	11,035	20,297
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	719	11,035	20,297
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,000	55,000	45,000	45,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	719	11,035	20,297
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,000	55,000	45,000	45,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	719	11,035	20,297

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -12/13-1400  
 FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	150,294	150,294	150,294	150,294
1121	BA: Disc: Approps transferred from other accounts	0	0	10,000	10,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		150,294	150,294	160,294	160,294
1700	BA: Disc: Spending auth: Collected	0	99	147	166
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	25	8	9
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	51	20	0
1750	BA: Disc: Spending auth: Total		=====		
		0	175	175	175
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		150,294	150,469	160,469	160,469
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,294	150,469	160,469	160,469

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	36,464	75,776	114,213	154,409
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		36,464	75,776	114,213	154,409
2101	Reimbursable obs incurred: Category A (by quarter)	0	99	147	147
2104	Reimbursable obligations incurred (total)		=====		
		0	99	147	147
2201	Unob Bal: Apportioned: Avail in the current period	3,536	6,074	13,043	5,912
2202	Unob Bal: Apportioned: Avail in subsequent periods	110,294	68,469	33,045	0
2203	Unob Bal: Apportioned: Anticipated	0	51	20	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		113,830	74,593	46,108	5,912
2500	Total budgetary resources	=====	=====	=====	=====
		150,294	150,469	160,469	160,469

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -12/13-1400  
 FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	36,464	75,876	114,361	154,557
3020	Ob Bal: Outlays (gross)	-31,068	-64,581	-103,979	-139,731
3050	Ob Bal: EOY: Unpaid obligations	5,396	11,295	10,381	14,826
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-25	-8	-9
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-25	-8	-9
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,396	11,269	10,373	14,817

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		150,294	150,469	160,469	160,469
4010	Disc: Outlays from new authority	31,068	64,581	103,979	139,731
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,068	64,581	103,979	139,731
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-99	-147	-166
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-99	-147	-166
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-25	-8	-9
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-25	-8	-9
4070	Disc: Budget authority, net	=====	=====	=====	=====
		150,294	150,345	160,314	160,294
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,068	64,482	103,832	139,564
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		150,294	150,345	160,314	160,294
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,068	64,482	103,832	139,564



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -11/12-1400  
 FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,880	9,880	9,880	9,880
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5,271	5,642
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,880	9,880	15,151	15,522
1700	BA: Disc: Spending auth: Collected	70	48	48	55
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-70	-48	-48	-50
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,880	9,880	15,151	15,527

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,997	4,811	8,988	15,247
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,997	4,811	8,988	15,247
2101	Reimbursable obs incurred: Category A (by quarter)	56	69	70	70
2104	Reimbursable obligations incurred (total)		=====		
		56	69	70	70
2201	Unob Bal: Apportioned: Avail in the current period	7,018	4,191	6,042	162
2403	Unob Bal: Unapportioned: Other	809	809	51	48
2490	Unob Bal: end of year	=====	=====	=====	
		7,827	5,000	6,093	210
2500	Total budgetary resources	=====	=====	=====	=====
		9,880	9,880	15,151	15,527

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -11/12-1400  
 FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,318	42,318	42,318	42,318
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,053	4,880	9,058	15,317
3020	Ob Bal: Outlays (gross)	-19,263	-31,257	-36,937	-42,420
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-5,271	-5,642
3050	Ob Bal: EOY: Unpaid obligations	25,109	15,941	9,169	9,574
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	-50
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	70	48	48	50
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	20	-2	-2	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,268	42,268	42,268	42,268
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,128	15,939	9,167	9,574

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	5
4011	Disc: Outlays from balances	19,263	31,257	36,937	42,420
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,263	31,257	36,937	42,420
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-70	-48	-48	-55
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-70	-48	-48	-55
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	70	48	48	50
4060	Disc: Additional offsets against BA only (total)		=====		
		70	48	48	50
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,193	31,209	36,888	42,365
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,193	31,209	36,888	42,365

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400  
 FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,204	1,204	1,204	1,204
1021	Unob Bal: Recov of prior year unpaid obligations	89	250	299	402
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,293	1,454	1,504	1,607
1700	BA: Disc: Spending auth: Collected	5	5	5	24
1750	BA: Disc: Spending auth: Total	5	=====	5	24
		5	5	5	24
1900	Budget authority total (disc. and mand.)	5	=====	5	24
		5	5	5	24
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,298	1,459	1,509	1,631

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	8	8	8
2004	Direct obligations incurred (total)	0	=====	8	8
		0	8	8	8
2403	Unob Bal: Unapportioned: Other	1,298	1,452	1,501	1,623
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,298	1,452	1,501	1,623
2500	Total budgetary resources	=====	=====	=====	=====
		1,298	1,459	1,509	1,631

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400  
 FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,542	1,542	1,542	1,542
3011	Ob Bal: Obligations incurred: Expired accounts	0	8	8	8
3020	Ob Bal: Outlays (gross)	-436	-573	-550	-592
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-89	-250	-299	-402
3050	Ob Bal: EOY: Unpaid obligations	1,017	727	700	555
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,542	1,542	1,542	1,542
3200	Obligated balance, end of year	=====	=====		
		1,017	727	700	555

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		5	5	5	24
4011	Disc: Outlays from balances	436	573	550	592
4020	Disc: Total outlays, gross		=====		
		436	573	550	592
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5	-5	-5	-24
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-5	-5	-5	-24
4080	Disc: Outlays, net		=====		
		431	568	545	568
4190	Outlays, net (disc. and mand.)		=====		
		431	568	545	568

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400  
 FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	882	882	882	882
1021	Unob Bal: Recov of prior year unpaid obligations	2	12	12	276
1050	Unob Bal: Unobligated balance (total)		=====		=====
		885	894	894	1,158
1910	Total budgetary resources (disc. and mand.)		=====		=====
		885	894	894	1,158

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	12	12	12
2004	Direct obligations incurred (total)		=====		
		0	12	12	12
2403	Unob Bal: Unapportioned: Other	885	883	883	1,147
2490	Unob Bal: end of year		=====		=====
		885	883	883	1,147
2500	Total budgetary resources		=====		=====
		885	894	894	1,158

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	576	576	576	576
3011	Ob Bal: Obligations incurred: Expired accounts	0	12	12	12
3020	Ob Bal: Outlays (gross)	-164	-166	-167	-231
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-12	-12	-276
3050	Ob Bal: EOY: Unpaid obligations	410	410	409	81
3100	Obligated balance, start of year		=====		
		576	576	576	576
3200	Obligated balance, end of year		=====		
		410	410	409	81

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
Budget Bureau: Commodity Futures Trading Commission  
Budget Account: Commodity Futures Trading Commission  
Treasury Account: Commodity Futures Trading Commission  
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400  
FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	164	166	167	231
4020	Disc: Total outlays, gross		=====		
		164	166	167	231
4080	Disc: Outlays, net		=====		
		164	166	167	231
4190	Outlays, net (disc. and mand.)		=====		
		164	166	167	231

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08-1400  
 FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	784	784	784	784
1050	Unob Bal: Unobligated balance (total)		=====		
		784	784	784	784
1910	Total budgetary resources (disc. and mand.)		=====		
		784	784	784	784

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	784	784	784	784
2490	Unob Bal: end of year		=====		
		784	784	784	784
2500	Total budgetary resources		=====		
		784	784	784	784

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	20
3020	Ob Bal: Outlays (gross)	0	0	0	4
3050	Ob Bal: EOY: Unpaid obligations	20	20	20	24
3100	Obligated balance, start of year		=====		
		20	20	20	20
3200	Obligated balance, end of year		=====		
		20	20	20	24

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
Budget Bureau: Commodity Futures Trading Commission  
Budget Account: Commodity Futures Trading Commission  
Treasury Account: Commodity Futures Trading Commission  
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08-1400  
FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-4
4020	Disc: Total outlays, gross		=====		
		0	0	0	-4
4080	Disc: Outlays, net		=====		
		0	0	0	-4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07-1400  
 FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	705	705	705	705
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1029	Unob Bal: Other balances withdrawn	0	0	0	-712
1050	Unob Bal: Unobligated balance (total)		=====		
		705	705	705	0
1910	Total budgetary resources (disc. and mand.)		=====		
		705	705	705	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	705	705	705	0
2490	Unob Bal: end of year		=====		
		705	705	705	0
2500	Total budgetary resources		=====		
		705	705	705	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3020	Ob Bal: Outlays (gross)	0	0	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
3050	Ob Bal: EOY: Unpaid obligations	5	5	7	0
3100	Obligated balance, start of year		=====		
		5	5	5	5
3200	Obligated balance, end of year		=====		
		5	5	7	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
Budget Bureau: Commodity Futures Trading Commission  
Budget Account: Commodity Futures Trading Commission  
Treasury Account: Commodity Futures Trading Commission  
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07-1400  
FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-1	-1
4020	Disc: Total outlays, gross		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	0	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Account Total, Commodity Futures Trading Commission  
 Treasury Account:  
 Budget Account Id: 339-00-1400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,601	13,601	13,601	13,601
1021	Unob Bal: Recov of prior year unpaid obligations	91	262	5,582	6,327
1029	Unob Bal: Other balances withdrawn	0	0	0	-712
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,693	13,863	19,183	19,217
1100	BA: Disc: Appropriation	205,294	205,294	205,294	205,294
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,000	-10,000
1121	BA: Disc: Approps transferred from other accounts	0	0	10,000	10,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		205,294	205,294	205,294	205,294
1700	BA: Disc: Spending auth: Collected	75	152	201	245
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-70	-23	-40	-41
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	51	20	0
1750	BA: Disc: Spending auth: Total		=====		
		5	180	181	204
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		205,299	205,474	205,475	205,498
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		218,992	219,337	224,658	224,715

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Account Total, Commodity Futures Trading Commission  
 Treasury Account:  
 Budget Account Id: 339-00-1400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	40,174	97,096	149,589	214,326
2104	Reimbursable obligations incurred (total)	56	169	217	217
2201	Unob Bal: Apportioned: Avail in the current period	23,841	23,775	32,717	6,424
2202	Unob Bal: Apportioned: Avail in subsequent periods	150,294	93,469	38,045	0
2203	Unob Bal: Apportioned: Anticipated	0	51	20	0
2403	Unob Bal: Unapportioned: Other	4,627	4,778	4,070	3,748
2490	Unob Bal: end of year	=====	=====	=====	=====
		178,761	122,072	74,851	10,172
2500	Total budgetary resources	=====	=====	=====	=====
		218,992	219,337	224,658	224,715

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,463	44,463	44,463	44,463
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,230	97,246	149,787	214,524
3011	Ob Bal: Obligations incurred: Expired accounts	0	19	19	19
3020	Ob Bal: Outlays (gross)	-50,931	-97,296	-152,667	-203,266
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-5,271	-5,642
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-91	-262	-311	-685
3050	Ob Bal: EOY: Unpaid obligations	33,671	44,170	36,020	49,413
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	-50
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	70	23	40	41
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	20	-28	-10	-9
3100	Obligated balance, start of year	=====	=====	=====	=====
		44,413	44,413	44,413	44,413
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,691	44,142	36,010	49,404

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Account Total, Commodity Futures Trading Commission  
 Treasury Account:  
 Budget Account Id: 339-00-1400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		205,299	205,474	205,475	205,498
4010	Disc: Outlays from new authority	31,068	65,300	115,015	160,028
4011	Disc: Outlays from balances	19,863	31,997	37,653	43,238
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		50,931	97,296	152,667	203,266
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-75	-152	-201	-245
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-75	-152	-201	-245
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	70	23	40	41
4060	Disc: Additional offsets against BA only (total)		=====		
		70	23	40	41
4070	Disc: Budget authority, net	=====	=====	=====	=====
		205,294	205,345	205,314	205,294
4080	Disc: Outlays, net	=====	=====	=====	=====
		50,856	97,144	152,467	203,021
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		205,294	205,345	205,314	205,294
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,856	97,144	152,467	203,021

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Customer Protection Fund  
 Treasury Account: Commodity Futures Trading Commission Customer Protection Fund  
 Budget Account Id: 339-00-4334 Treasury Account Id: 95- - /X -4334  
 FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23,755	23,755	23,755	23,755
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,755	23,755	23,755	23,755
1800	BA: Mand: Spending auth: Collected	6,037	13,037	53,638	76,722
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,963	1,963	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,037	15,000	55,601	76,722
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,037	15,000	55,601	76,722
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,792	38,755	79,356	100,477

**Status of Budgetary Resources**

2002	All Programs	0	1	295	480
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	1	295	480
2201	Unob Bal: Apportioned: Avail in the current period	0	13,036	12,742	12,559
2203	Unob Bal: Apportioned: Anticipated	0	1,963	1,963	0
2403	Unob Bal: Unapportioned: Other	29,792	23,755	64,356	87,438
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,792	38,754	79,061	99,997
2500	Total budgetary resources	=====	=====	=====	=====
		29,792	38,755	79,356	100,477

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Customer Protection Fund  
 Treasury Account: Commodity Futures Trading Commission Customer Protection Fund  
 Budget Account Id: 339-00-4334 Treasury Account Id: 95- - /X -4334  
 FACTS II User: Lara Dawn Helps / 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	295	480
3020	Ob Bal: Outlays (gross)	0	-1	-269	-436
3050	Ob Bal: EOY: Unpaid obligations	0	0	26	44
3200	Obligated balance, end of year		=====		
		0	0	26	44

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,037	15,000	55,601	76,722
4100	Mand: Outlays from new authority	0	1	269	436
4110	Mand: Total outlays, gross	0	1	269	436
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	-1	-13
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-6,037	-13,037	-53,637	-76,709
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,037	-13,037	-53,638	-76,722
4160	Mand: Budget authority, net		=====	=====	
		0	1,963	1,963	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-6,037	-13,036	-53,369	-76,285
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	1,963	1,963	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-6,037	-13,036	-53,369	-76,285

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Account Total, Customer Protection Fund  
 Treasury Account:  
 Budget Account Id: 339-00-4334 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23,755	23,755	23,755	23,755
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,755	23,755	23,755	23,755
1800	BA: Mand: Spending auth: Collected	6,037	13,037	53,638	76,722
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,963	1,963	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,037	15,000	55,601	76,722
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,037	15,000	55,601	76,722
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,792	38,755	79,356	100,477

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	1	295	480
2201	Unob Bal: Apportioned: Avail in the current period	0	13,036	12,742	12,559
2203	Unob Bal: Apportioned: Anticipated	0	1,963	1,963	0
2403	Unob Bal: Unapportioned: Other	29,792	23,755	64,356	87,438
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,792	38,754	79,061	99,997
2500	Total budgetary resources	=====	=====	=====	=====
		29,792	38,755	79,356	100,477



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Account Total, Customer Protection Fund  
 Treasury Account:  
 Budget Account Id: 339-00-4334 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	295	480
3020	Ob Bal: Outlays (gross)	0	-1	-269	-436
3050	Ob Bal: EOY: Unpaid obligations	0	0	26	44
3200	Obligated balance, end of year		=====		
		0	0	26	44

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,037	15,000	55,601	76,722
4100	Mand: Outlays from new authority	0	1	269	436
4110	Mand: Total outlays, gross	0	1	269	436
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	-1	-13
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-6,037	-13,037	-53,637	-76,709
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,037	-13,037	-53,638	-76,722
4160	Mand: Budget authority, net		=====	=====	
		0	1,963	1,963	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-6,037	-13,036	-53,369	-76,285
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	1,963	1,963	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-6,037	-13,036	-53,369	-76,285

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Treasury Account:  
 Budget Account Id: 339- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,356	37,356	37,356	37,356
1021	Unob Bal: Recov of prior year unpaid obligations	91	262	5,582	6,327
1029	Unob Bal: Other balances withdrawn	0	0	0	-712
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,448	37,618	42,938	42,972
1100	BA: Disc: Appropriation	205,294	205,294	205,294	205,294
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,000	-10,000
1121	BA: Disc: Approps transferred from other accounts	0	0	10,000	10,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		205,294	205,294	205,294	205,294
1700	BA: Disc: Spending auth: Collected	75	152	201	245
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-70	-23	-40	-41
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	51	20	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5	180	181	204
1800	BA: Mand: Spending auth: Collected	6,037	13,037	53,638	76,722
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	1,963	1,963	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,037	15,000	55,601	76,722
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		211,336	220,474	261,076	282,220
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		248,783	258,092	304,014	325,192

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Treasury Account:  
 Budget Account Id: 339- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	40,174	97,097	149,884	214,806
2104	Reimbursable obligations incurred (total)	56	169	217	217
2201	Unob Bal: Apportioned: Avail in the current period	23,841	36,811	45,459	18,983
2202	Unob Bal: Apportioned: Avail in subsequent periods	150,294	93,469	38,045	0
2203	Unob Bal: Apportioned: Anticipated	0	2,014	1,983	0
2403	Unob Bal: Unapportioned: Other	34,418	28,533	68,426	91,186
2490	Unob Bal: end of year	=====	=====	=====	=====
		208,553	160,827	153,913	110,168
2500	Total budgetary resources	=====	=====	=====	=====
		248,783	258,092	304,014	325,192

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,463	44,463	44,463	44,463
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,230	97,246	150,082	215,004
3011	Ob Bal: Obligations incurred: Expired accounts	0	19	19	19
3020	Ob Bal: Outlays (gross)	-50,931	-97,297	-152,936	-203,702
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-5,271	-5,642
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-91	-262	-311	-685
3050	Ob Bal: EOY: Unpaid obligations	33,671	44,170	36,046	49,457
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	-50
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	70	23	40	41
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	20	-28	-10	-9
3100	Obligated balance, start of year	=====	=====	=====	=====
		44,413	44,413	44,413	44,413
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,691	44,142	36,036	49,448

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Treasury Account:  
 Budget Account Id: 339- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		205,299	205,474	205,475	205,498
4010	Disc: Outlays from new authority	31,068	65,300	115,015	160,028
4011	Disc: Outlays from balances	19,863	31,997	37,653	43,238
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		50,931	97,296	152,667	203,266
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-75	-152	-201	-245
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-75	-152	-201	-245
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	70	23	40	41
4060	Disc: Additional offsets against BA only (total)		=====		
		70	23	40	41
4070	Disc: Budget authority, net	=====	=====	=====	=====
		205,294	205,345	205,314	205,294
4080	Disc: Outlays, net	=====	=====	=====	=====
		50,856	97,144	152,467	203,021
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,037	15,000	55,601	76,722
4100	Mand: Outlays from new authority	0	1	269	436
4110	Mand: Total outlays, gross	0	1	269	436
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	-1	-13
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-6,037	-13,037	-53,637	-76,709
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,037	-13,037	-53,638	-76,722
4160	Mand: Budget authority, net		=====	=====	
		0	1,963	1,963	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-6,037	-13,036	-53,369	-76,285
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		205,294	207,308	207,277	205,294

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
Treasury Account:  
Budget Account Id: 339- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,819	84,108	99,097	126,735

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -12/13-0100  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	500	500	500
1160	BA: Disc: Appropriation (total)	0	=====	500	500
1900	Budget authority total (disc. and mand.)	0	=====	500	500
1910	Total budgetary resources (disc. and mand.)	0	=====	500	500

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	500	500	500
2490	Unob Bal: end of year	0	=====	500	500
2500	Total budgetary resources	0	=====	500	500

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	500	500
4070	Disc: Budget authority, net	0	=====	500	500
4180	Budget authority, net (disc. and mand.)	0	=====	500	500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -11/12-0100  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	998	998	998	998
1050	Unob Bal: Unobligated balance (total)		=====		
		998	998	998	998
1910	Total budgetary resources (disc. and mand.)		=====		
		998	998	998	998

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	998	998	998	998
2490	Unob Bal: end of year		=====		
		998	998	998	998
2500	Total budgetary resources		=====		
		998	998	998	998

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /12-0100  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	114,788	114,000	114,000	114,000
1130	BA: Disc: Appropriations permanently reduced	-1,725	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		113,063	114,000	114,000	114,000
1700	BA: Disc: Spending auth: Collected	2,594	2,594	2,611	3,074
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	36	0
1740	BA: Disc: Spending auth: Antic colls, reimb, other	806	806	753	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,400	3,400	3,400	3,074
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		116,463	117,400	117,400	117,074
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		116,463	117,400	117,400	117,074

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	20,801	48,518	76,491	104,851
2002	IT Modernization	0	0	2,201	8,342
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,801	48,518	78,693	113,193
2102	Reimbursable	0	1,891	2,612	3,055
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	1,891	2,612	3,055
2201	Unob Bal: Apportioned: Avail in the current period	7,741	14,512	15,326	826
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	51,674	20,016	0
2203	Unob Bal: Apportioned: Anticipated	806	806	753	0
2403	Unob Bal: Unapportioned: Other	87,115	0	0	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /12-0100  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	
		95,661	66,991	36,095	826
2500	Total budgetary resources	=====	=====	=====	=====
		116,463	117,400	117,400	117,074

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	20,801	50,409	81,305	116,248
3020	Ob Bal: Outlays (gross)	-16,321	-42,307	-65,863	-94,737
3050	Ob Bal: EOY: Unpaid obligations	4,480	8,102	15,442	21,511
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-36	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-36	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,480	8,102	15,406	21,511

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		116,463	117,400	117,400	117,074
4010	Disc: Outlays from new authority	16,321	42,307	65,863	94,737
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,321	42,307	65,863	94,737
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,594	-2,594	-2,611	-3,074
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,594	-2,594	-2,611	-3,074
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-36	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-36	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		113,869	114,806	114,753	114,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /12-0100  
FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,727	39,713	63,252	91,664
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		113,869	114,806	114,753	114,000
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,727	39,713	63,252	91,664

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -10/11-0100  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,000	2,000	2,000	2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,000	2,000	2,000	2,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/11-0100  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		4	4	4	4

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	335	335	335	335
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-37	-243	-303	-303
3050	Ob Bal: EOY: Unpaid obligations	298	93	32	32
3100	Obligated balance, start of year		=====		
		335	335	335	335
3200	Obligated balance, end of year		=====		
		298	93	32	32

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/11-0100  
FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	37	243	303	303
4020	Disc: Total outlays, gross		=====		
		37	243	303	303
4080	Disc: Outlays, net		=====		
		37	243	303	303
4190	Outlays, net (disc. and mand.)		=====		
		37	243	303	303

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /11-0100  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	537	537	537	537
1021	Unob Bal: Recov of prior year unpaid obligations	252	287	235	243
1050	Unob Bal: Unobligated balance (total)		=====		
		789	824	772	780
1700	BA: Disc: Spending auth: Collected	-1	-1	-1	4
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-4	-4	-6
1750	BA: Disc: Spending auth: Total		=====		
		-5	-4	-4	-2
1900	Budget authority total (disc. and mand.)		=====		
		-5	-4	-4	-2
1910	Total budgetary resources (disc. and mand.)		=====		
		784	820	767	778

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	362	345	317	326
2002	All Programs	20	20	20	20
2004	Direct obligations incurred (total)		=====		
		383	365	338	347
2102	All Programs	16	16	16	16
2104	Reimbursable obligations incurred (total)		=====		
		16	16	16	16
2403	Unob Bal: Unapportioned: Other	386	439	414	416
2490	Unob Bal: end of year		=====		
		386	439	414	416
2500	Total budgetary resources		=====		
		784	820	767	778

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /11-0100  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,315	23,315	23,315	23,315
3011	Ob Bal: Obligations incurred: Expired accounts	398	381	353	362
3020	Ob Bal: Outlays (gross)	-8,772	-15,207	-17,989	-19,730
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-252	-287	-235	-243
3050	Ob Bal: EOY: Unpaid obligations	14,688	8,201	5,444	3,704
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4	4	4	6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4	4	4	6
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,315	23,315	23,315	23,315
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,692	8,204	5,448	3,710

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-5	-4	-4	-2
4011	Disc: Outlays from balances	8,772	15,207	17,989	19,730
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,772	15,207	17,989	19,730
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	1	1	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		1	1	1	-4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	4	4	6
4060	Disc: Additional offsets against BA only (total)		=====		
		4	4	4	6
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,773	15,208	17,989	19,726
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,773	15,208	17,989	19,726

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/10-0100  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,000	2,000	2,000	2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,000	2,000	2,000	2,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,000	2,000	2,000



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	196	196	196	196
1021	Unob Bal: Recov of prior year unpaid obligations	25	275	270	270
1050	Unob Bal: Unobligated balance (total)		=====		
		222	471	467	467
1700	BA: Disc: Spending auth: Collected	-14	-13	-13	2
1750	BA: Disc: Spending auth: Total		=====		
		-14	-13	-13	2
1900	Budget authority total (disc. and mand.)		=====		
		-14	-13	-13	2
1910	Total budgetary resources (disc. and mand.)		=====		
		207	458	454	469

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16	15	15	30
2004	Direct obligations incurred (total)		=====		
		16	15	15	30
2403	Unob Bal: Unapportioned: Other	191	443	438	438
2490	Unob Bal: end of year		=====		
		191	443	438	438
2500	Total budgetary resources		=====		
		207	458	454	469

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,549	8,549	8,549	8,549
3011	Ob Bal: Obligations incurred: Expired accounts	16	15	15	30
3020	Ob Bal: Outlays (gross)	-2,191	-3,537	-4,665	-5,267
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-275	-270	-270
3050	Ob Bal: EOY: Unpaid obligations	6,349	4,752	3,629	3,042
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,549	8,549	8,549	8,549
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,349	4,752	3,629	3,042

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		-14	-13	-13	2
4011	Disc: Outlays from balances	2,191	3,537	4,665	5,267
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,191	3,537	4,665	5,267
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	14	13	13	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		14	13	13	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,205	3,550	4,678	5,265
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,205	3,550	4,678	5,265

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09-0100  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	442	442	442	442
1021	Unob Bal: Recov of prior year unpaid obligations	0	243	243	243
1050	Unob Bal: Unobligated balance (total)		=====		
		442	685	685	685
1910	Total budgetary resources (disc. and mand.)		=====		
		442	685	685	685

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-15	33	34	34
2004	Direct obligations incurred (total)		=====		
		-15	33	34	34
2403	Unob Bal: Unapportioned: Other	456	652	651	651
2490	Unob Bal: end of year		=====		
		456	652	651	651
2500	Total budgetary resources		=====		
		442	685	685	685

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,472	1,472	1,472	1,472
3011	Ob Bal: Obligations incurred: Expired accounts	-15	33	34	34
3020	Ob Bal: Outlays (gross)	-115	-335	-486	-495
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-243	-243	-243
3050	Ob Bal: EOY: Unpaid obligations	1,343	926	776	768
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,472	1,472	1,472	1,472
3200	Obligated balance, end of year	=====	=====		
		1,343	926	776	768

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09-0100  
FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	115	335	486	495
4020	Disc: Total outlays, gross		=====		
		115	335	486	495
4080	Disc: Outlays, net		=====		
		115	335	486	495
4190	Outlays, net (disc. and mand.)		=====		
		115	335	486	495

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08-0100  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	314	314	314	314
1021	Unob Bal: Recov of prior year unpaid obligations	0	85	85	85
1050	Unob Bal: Unobligated balance (total)		=====		
		314	399	399	399
1910	Total budgetary resources (disc. and mand.)		=====		
		314	399	399	399
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	314	399	399	399
2490	Unob Bal: end of year		=====		
		314	399	399	399
2500	Total budgetary resources		=====		
		314	399	399	399
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	261	261	261	261
3020	Ob Bal: Outlays (gross)	-5	-9	-25	-25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-85	-85	-85
3050	Ob Bal: EOY: Unpaid obligations	256	167	152	152
3100	Obligated balance, start of year		=====		
		261	261	261	261
3200	Obligated balance, end of year		=====		
		256	167	152	152

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08-0100  
FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5	9	25	25
4020	Disc: Total outlays, gross		=====		
		5	9	25	25
4080	Disc: Outlays, net		=====		
		5	9	25	25
4190	Outlays, net (disc. and mand.)		=====		
		5	9	25	25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /07-0100  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	334	334	334	334
1021	Unob Bal: Recov of prior year unpaid obligations	0	122	284	285
1029	Unob Bal: Other balances withdrawn	0	0	0	-619
1050	Unob Bal: Unobligated balance (total)		=====		
		334	456	618	0
1910	Total budgetary resources (disc. and mand.)		=====		
		334	456	618	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	334	456	618	0
2490	Unob Bal: end of year		=====		
		334	456	618	0
2500	Total budgetary resources		=====		
		334	456	618	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	288	288	288	288
3020	Ob Bal: Outlays (gross)	0	-3	-3	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-122	-284	-285
3050	Ob Bal: EOY: Unpaid obligations	288	163	1	0
3100	Obligated balance, start of year		=====		
		288	288	288	288
3200	Obligated balance, end of year		=====		
		288	163	1	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /07-0100  
FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	3	3	2
4020	Disc: Total outlays, gross		=====		
		0	3	3	2
4080	Disc: Outlays, net		=====		
		0	3	3	2
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Gifts and Contributions  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	72	72	72	72
1050	Unob Bal: Unobligated balance (total)		=====		
		72	72	72	72
1910	Total budgetary resources (disc. and mand.)		=====		
		72	72	72	72

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	72	72	72	72
2490	Unob Bal: end of year		=====		
		72	72	72	72
2500	Total budgetary resources		=====		
		72	72	72	72

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 343-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,897	6,897	6,897	6,897
1021	Unob Bal: Recov of prior year unpaid obligations	277	1,013	1,117	1,127
1029	Unob Bal: Other balances withdrawn	0	0	0	-619
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,174	7,910	8,014	7,404
1100	BA: Disc: Appropriation	114,788	114,500	114,500	114,500
1130	BA: Disc: Appropriations permanently reduced	-1,725	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		113,063	114,500	114,500	114,500
1700	BA: Disc: Spending auth: Collected	2,579	2,580	2,597	3,080
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-4	32	-6
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	806	806	753	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,381	3,383	3,383	3,074
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		116,444	117,883	117,883	117,574
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		123,618	125,792	125,897	124,978

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	21,186	48,932	79,080	113,605
2104	Reimbursable obligations incurred (total)	16	1,906	2,628	3,071
2201	Unob Bal: Apportioned: Avail in the current period	7,741	14,512	15,326	826
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	51,674	20,016	0
2203	Unob Bal: Apportioned: Anticipated	806	806	753	0
2403	Unob Bal: Unapportioned: Other	93,870	7,963	8,093	7,477
2490	Unob Bal: end of year	=====	=====	=====	=====
		102,416	74,954	44,188	8,303
2500	Total budgetary resources	=====	=====	=====	=====
		123,618	125,792	125,897	124,978

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 343-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,219	34,219	34,219	34,219
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,801	50,409	81,305	116,248
3011	Ob Bal: Obligations incurred: Expired accounts	400	429	403	427
3020	Ob Bal: Outlays (gross)	-27,442	-61,641	-89,334	-120,559
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-277	-1,013	-1,117	-1,127
3050	Ob Bal: EOY: Unpaid obligations	27,702	22,404	25,476	29,209
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-36	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	4	4	4	6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	4	4	-32	6
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,219	34,219	34,219	34,219
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,706	22,407	25,444	29,215

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		116,444	117,883	117,883	117,574
4010	Disc: Outlays from new authority	16,321	42,307	65,863	94,737
4011	Disc: Outlays from balances	11,120	19,334	23,471	25,822
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,442	61,641	89,334	120,559
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-2,579	-2,580	-2,597	-3,080
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,579	-2,580	-2,597	-3,080
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-36	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	4	4	6
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4	4	-32	6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		113,869	115,306	115,253	114,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,863	59,061	86,737	117,479

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 343-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		113,869	115,306	115,253	114,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,863	59,061	86,737	117,479

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
 Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
 Treasury Account:  
 Budget Account Id: 343- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,897	6,897	6,897	6,897
1021	Unob Bal: Recov of prior year unpaid obligations	277	1,013	1,117	1,127
1029	Unob Bal: Other balances withdrawn	0	0	0	-619
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,174	7,910	8,014	7,404
1100	BA: Disc: Appropriation	114,788	114,500	114,500	114,500
1130	BA: Disc: Appropriations permanently reduced	-1,725	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		113,063	114,500	114,500	114,500
1700	BA: Disc: Spending auth: Collected	2,579	2,580	2,597	3,080
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-4	32	-6
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	806	806	753	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,381	3,383	3,383	3,074
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		116,444	117,883	117,883	117,574
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		123,618	125,792	125,897	124,978

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	21,186	48,932	79,080	113,605
2104	Reimbursable obligations incurred (total)	16	1,906	2,628	3,071
2201	Unob Bal: Apportioned: Avail in the current period	7,741	14,512	15,326	826
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	51,674	20,016	0
2203	Unob Bal: Apportioned: Anticipated	806	806	753	0
2403	Unob Bal: Unapportioned: Other	93,870	7,963	8,093	7,477
2490	Unob Bal: end of year	=====	=====	=====	=====
		102,416	74,954	44,188	8,303
2500	Total budgetary resources	=====	=====	=====	=====
		123,618	125,792	125,897	124,978

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
 Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
 Treasury Account:  
 Budget Account Id: 343- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,219	34,219	34,219	34,219
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,801	50,409	81,305	116,248
3011	Ob Bal: Obligations incurred: Expired accounts	400	429	403	427
3020	Ob Bal: Outlays (gross)	-27,442	-61,641	-89,334	-120,559
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-277	-1,013	-1,117	-1,127
3050	Ob Bal: EOY: Unpaid obligations	27,702	22,404	25,476	29,209
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-36	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4	4	4	6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	4	4	-32	6
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,219	34,219	34,219	34,219
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,706	22,407	25,444	29,215

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		116,444	117,883	117,883	117,574
4010	Disc: Outlays from new authority	16,321	42,307	65,863	94,737
4011	Disc: Outlays from balances	11,120	19,334	23,471	25,822
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,442	61,641	89,334	120,559
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,579	-2,580	-2,597	-3,080
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,579	-2,580	-2,597	-3,080
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-36	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	4	4	6
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4	4	-32	6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		113,869	115,306	115,253	114,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,863	59,061	86,737	117,479

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
Treasury Account:  
Budget Account Id: 343- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		113,869	115,306	115,253	114,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,863	59,061	86,737	117,479

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /X -2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	16,320	16,320	38,582
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	22,262	22,262	0
1750	BA: Disc: Spending auth: Total	0	38,582	38,582	38,582
1900	Budget authority total (disc. and mand.)	0	38,582	38,582	38,582
1910	Total budgetary resources (disc. and mand.)	0	38,582	38,582	38,582

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1,162	7,648
2104	Reimbursable obligations incurred (total)	0	0	1,162	7,648
2201	Unob Bal: Apportioned: Avail in the current period	0	910	2,798	3,778
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	37,672	34,622	0
2403	Unob Bal: Unapportioned: Other	0	0	0	27,156
2490	Unob Bal: end of year	0	38,582	37,420	30,934
2500	Total budgetary resources	0	38,582	38,582	38,582



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /X -2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,162	7,648
3020	Ob Bal: Outlays (gross)	0	0	-27	-5,297
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,135	2,351
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-22,262	-22,262	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-22,262	-22,262	0
3200	Obligated balance, end of year		=====	=====	=====
		0	-22,262	-21,127	2,351

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	38,582	38,582	38,582
4010	Disc: Outlays from new authority	0	0	27	5,297
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	27	5,297
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-16,320	-16,320	-38,582
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-16,320	-16,320	-38,582
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-22,262	-22,262	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-22,262	-22,262	0
4080	Disc: Outlays, net		=====	=====	=====
		0	-16,320	-16,293	-33,285
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-16,320	-16,293	-33,285

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /12-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	963,870	963,870	963,870	963,870
1130	BA: Disc: Appropriations permanently reduced	-1,822	-1,822	-1,822	-1,822
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		962,048	962,048	962,048	962,048
1700	BA: Disc: Spending auth: Collected	0	316	340	3,071
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	546	260	349	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	454	1,424	1,311	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,000	2,000	2,000	3,071
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		963,048	964,048	964,048	965,119
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		963,048	964,048	964,048	965,119

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 02	AmeriCorps State and Natl	35	33	86,355	337,917
2001	Cat A\Direct\Pgm Cat 03	AmeriCorps VISTA	11,085	29,733	46,757	93,756
2001	Cat A\Direct\Pgm Cat 04	State Commission Admin Gr	8,182	8,642	12,077	13,441
2001	Cat A\Direct\Pgm Cat 05	Senior Corps	8,096	100,809	183,355	205,690
2001	Cat A\Direct\Pgm Cat 06	Innovation assistance and	1,795	1,970	5,027	56,839
2001	Cat A\Direct\Pgm Cat 07	Evaluation	0	680	686	2,962
2001	Cat A\Direct\Pgm Cat 10	National Civilian Communi	7,107	13,874	20,668	29,513
2001	Cat A\Direct\Pgm Cat 11	Training and technical as	0	105	1,360	1,996
2001	Cat A\Direct\Pgm Cat 13	Program Grant FUnds	0	2,403	2,470	6,357
	<b>Sub-Total, 2001</b>		<b>36,300</b>	<b>158,249</b>	<b>358,755</b>	<b>748,471</b>
2002	Cat B\Direct\Pgm Cat 08	Natl Service Trust Transf	11,816	207,561	207,561	210,981
2004	Direct obligations incurred (total)		=====	=====	=====	=====
			48,117	365,810	566,316	959,451
2101	Cat A\ Reim \Pgm Cat 09	Reimbursable Authority An	46	373	407	3,213
2104	Reimbursable obligations incurred (total)		=====	=====	=====	=====
			46	373	407	3,213
2201	Unob Bal: Apportioned: Avail in the current period		71,964	152,442	332,015	2,455

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /12-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	445,000	65,000	0
2203	Unob Bal: Apportioned: Anticipated	454	424	311	0
2403	Unob Bal: Unapportioned: Other	842,468	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		914,886	597,866	397,325	2,455
2500	Total budgetary resources	=====	=====	=====	=====
		963,048	964,048	964,048	965,119

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	48,162	366,183	566,723	962,664
3020	Ob Bal: Outlays (gross)	-24,268	-247,750	-291,207	-359,429
3050	Ob Bal: EOY: Unpaid obligations	23,894	118,433	275,516	603,235
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-546	-260	-349	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-546	-260	-349	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,348	118,173	275,167	603,235

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		963,048	964,048	964,048	965,119
4010	Disc: Outlays from new authority	24,268	247,750	291,207	359,429
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,268	247,750	291,207	359,429
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-316	-340	-2,106
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-965
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-316	-340	-3,071
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-546	-260	-349	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-546	-260	-349	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		962,502	963,472	963,359	962,048

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /12-2728  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,268	247,434	290,866	356,358
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		962,502	963,472	963,359	962,048
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,268	247,434	290,866	356,358

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /11-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,945	3,945	3,945	3,945
1021	Unob Bal: Recov of prior year unpaid obligations	2,300	4,123	7,760	9,726
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,245	8,068	11,705	13,671
1700	BA: Disc: Spending auth: Collected	437	437	437	437
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-437	-437	-437	-437
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,245	8,068	11,705	13,671

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 02 AmeriCorps State and Natl	-5,183	-3,671	-1,942	-1,502
2001	Cat A\Direct\Pgm Cat 03 AmeriCorps VISTA	-240	-153	671	745
2001	Cat A\Direct\Pgm Cat 05 Senior Corps	0	0	732	732
2001	Cat A\Direct\Pgm Cat 06 Innovation Assistance and	0	0	0	100
2001	Cat A\Direct\Pgm Cat 07 Evaluation	0	0	43	161
2001	Cat A\Direct\Pgm Cat 10 National Civilian Communi	465	497	496	519
	Sub-Total, 2001	-4,958	-3,327	0	755
2002	Cat B\Direct\Pgm Cat 08 Natl Service Trust Transf	0	0	0	935
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-4,959	-3,327	0	1,691
2403	Unob Bal: Unapportioned: Other	11,204	11,395	11,705	11,980
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,204	11,395	11,705	11,980
2500	Total budgetary resources	=====	=====	=====	=====
		6,245	8,068	11,705	13,671

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /11-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	606,343	606,343	606,343	606,343
3011	Ob Bal: Obligations incurred: Expired accounts	-4,959	-3,327	0	1,691
3020	Ob Bal: Outlays (gross)	-92,801	-217,869	-340,730	-437,274
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,300	-4,123	-7,760	-9,726
3050	Ob Bal: EOY: Unpaid obligations	506,283	381,024	257,854	161,034
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-475	-475	-475	-475
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	437	437	437	437
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-39	-39	-39	-39
3100	Obligated balance, start of year	=====	=====	=====	=====
		605,868	605,868	605,868	605,868
3200	Obligated balance, end of year	=====	=====	=====	=====
		506,245	380,985	257,815	160,996

**BA & O, Net**

4011	Disc: Outlays from balances	92,801	217,869	340,730	437,274
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		92,801	217,869	340,730	437,274
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-437	-437	-437	-437
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-437	-437	-437	-437
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	437	437	437	437
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		437	437	437	437
4080	Disc: Outlays, net	=====	=====	=====	=====
		92,364	217,433	340,293	436,837
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		92,364	217,433	340,293	436,837

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,525	6,525	6,525	6,525
1021	Unob Bal: Recov of prior year unpaid obligations	1,466	2,998	4,205	5,907
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,991	9,522	10,730	12,432
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,991	9,522	10,730	12,432

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 02 AmeriCorps State and Natl	242	291	297	274
2001	Cat A\Direct\Pgm Cat 03 AmeriCorps VISTA	2	6	5	4
2001	Cat A\Direct\Pgm Cat 10 National Civilian Communi	-2	21	23	23
	<b>Sub-Total, 2001</b>	<b>242</b>	<b>318</b>	<b>325</b>	<b>301</b>
2004	Direct obligations incurred (total)		=====		
		241	317	325	301
2403	Unob Bal: Unapportioned: Other	7,749	9,205	10,405	12,131
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,749	9,205	10,405	12,131
2500	Total budgetary resources	=====	=====	=====	=====
		7,991	9,522	10,730	12,432

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	179,949	179,949	179,949	179,949
3011	Ob Bal: Obligations incurred: Expired accounts	241	317	325	301
3020	Ob Bal: Outlays (gross)	-72,886	-111,334	-131,906	-144,060
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,466	-2,998	-4,205	-5,907
3050	Ob Bal: EOY: Unpaid obligations	105,839	65,936	44,163	30,284
3100	Obligated balance, start of year	=====	=====	=====	=====
		179,949	179,949	179,949	179,949
3200	Obligated balance, end of year	=====	=====	=====	=====
		105,839	65,936	44,163	30,284

**BA & O, Net**

4011	Disc: Outlays from balances	72,886	111,334	131,906	144,060
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		72,886	111,334	131,906	144,060
4080	Disc: Outlays, net	=====	=====	=====	=====
		72,886	111,333	131,906	144,060
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		72,886	111,333	131,906	144,060



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08/09-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	135	135	135	135
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		137	137	137	137
1910	Total budgetary resources (disc. and mand.)		=====		
		137	137	137	137

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	9	9
2004	Direct obligations incurred (total)		=====		
		0	0	9	9
2403	Unob Bal: Unapportioned: Other	137	137	128	128
2490	Unob Bal: end of year		=====		
		137	137	128	128
2500	Total budgetary resources		=====		
		137	137	137	137

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	117	117	117	117
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	9	9
3020	Ob Bal: Outlays (gross)	0	0	-9	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	115	115	115	115
3100	Obligated balance, start of year		=====		
		117	117	117	117
3200	Obligated balance, end of year		=====		
		115	115	115	115

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08/09-2728  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	9	9
4020	Disc: Total outlays, gross		=====		
		0	0	9	9
4080	Disc: Outlays, net		=====		
		0	0	9	9
4190	Outlays, net (disc. and mand.)		=====		
		0	0	9	9

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,789	10,789	10,789	10,789
1021	Unob Bal: Recov of prior year unpaid obligations	2,382	3,062	3,500	4,291
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,171	13,851	14,290	15,080
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,171	13,851	14,291	15,082

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 02 State and National	13	144	144	61
2001	Cat A\Direct\Pgm Cat 03 VISTA	0	0	0	3
2001	Cat A\Direct\Pgm Cat 05 Senior Corps	10	10	10	10
2001	Cat A\Direct\Pgm Cat 10 NCCC	0	0	0	2
2001	Cat A\Direct\Pgm Cat 11 Special Authority	0	0	1	0
	Sub-Total, 2001	23	154	155	76
2004	Direct obligations incurred (total)		=====		
		23	154	156	76
2403	Unob Bal: Unapportioned: Other	13,148	13,697	14,135	15,006
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,148	13,697	14,135	15,006
2500	Total budgetary resources	=====	=====	=====	=====
		13,171	13,851	14,291	15,082

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,018	17,018	17,018	17,018
3011	Ob Bal: Obligations incurred: Expired accounts	23	154	156	76
3020	Ob Bal: Outlays (gross)	-1,723	-3,845	-7,924	-10,036
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,382	-3,062	-3,500	-4,291
3050	Ob Bal: EOY: Unpaid obligations	12,936	10,265	5,750	2,767
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,018	17,018	17,018	17,018
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,936	10,265	5,750	2,767

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	1	1
4011	Disc: Outlays from balances	1,723	3,845	7,924	10,036
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,723	3,845	7,924	10,036
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,723	3,845	7,923	10,035
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,723	3,845	7,923	10,035

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,217	30,217	30,217	30,217
1021	Unob Bal: Recov of prior year unpaid obligations	1,241	1,565	2,233	2,588
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,458	31,782	32,449	32,805
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,458	31,782	32,449	32,805

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 Learn and Serve	0	0	159	159
2001	Cat A\Direct\Pgm Cat 02 State and National	71	95	-1	-2
2001	Cat A\Direct\Pgm Cat 03 VISTA	-1	-1	0	1
2001	Cat A\Direct\Pgm Cat 06 Innovation	36	68	68	68
2001	Cat A\Direct\Pgm Cat 11 NCCC	0	0	0	1
	<b>Sub-Total, 2001</b>	<b>106</b>	<b>162</b>	<b>226</b>	<b>227</b>
2004	Direct obligations incurred (total)		=====		
		106	162	226	226
2403	Unob Bal: Unapportioned: Other	31,352	31,619	32,223	32,579
2490	Unob Bal: end of year	=====	=====	=====	=====
		31,352	31,619	32,223	32,579
2500	Total budgetary resources	=====	=====	=====	=====
		31,458	31,782	32,449	32,805

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,386	5,386	5,386	5,386
3011	Ob Bal: Obligations incurred: Expired accounts	106	162	226	226
3020	Ob Bal: Outlays (gross)	-742	-397	-1,796	-2,070
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,241	-1,565	-2,233	-2,588
3050	Ob Bal: EOY: Unpaid obligations	3,509	3,586	1,584	953
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,386	5,386	5,386	5,386
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,509	3,586	1,584	953

**BA & O, Net**

4011	Disc: Outlays from balances	742	397	1,796	2,070
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		742	397	1,796	2,070
4080	Disc: Outlays, net	=====	=====	=====	=====
		742	397	1,796	2,070
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		742	397	1,796	2,070

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Recovery Act  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,700	10,700	10,700	10,700
1021	Unob Bal: Recov of prior year unpaid obligations	141	728	728	728
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,841	11,428	11,428	11,428
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,841	11,428	11,428	11,428

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 AmeriCorps State and Natl	23	27	27	27
2002	Cat B\Direct\Pgm Cat 02 AmeriCorps VISTA	-24	-21	-16	-15
2004	Direct obligations incurred (total)		=====		
		-1	6	11	12
2403	Unob Bal: Unapportioned: Other	10,842	11,422	11,417	11,416
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,842	11,422	11,417	11,416
2500	Total budgetary resources	=====	=====	=====	=====
		10,841	11,428	11,428	11,428

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,224	2,224	2,224	2,224
3011	Ob Bal: Obligations incurred: Expired accounts	-1	6	11	12
3020	Ob Bal: Outlays (gross)	-33	-99	-107	-106
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-141	-728	-728	-728
3050	Ob Bal: EOY: Unpaid obligations	2,049	1,404	1,401	1,403
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,224	2,224	2,224	2,224
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,049	1,404	1,401	1,403

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses, Recovery Act  
Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	33	99	107	106
4020	Disc: Total outlays, gross		=====		
		33	99	107	106
4080	Disc: Outlays, net		=====		
		33	99	107	106
4190	Outlays, net (disc. and mand.)		=====		
		33	99	107	106

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 485-00-2728 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62,310	62,310	62,310	62,310
1021	Unob Bal: Recov of prior year unpaid obligations	7,532	12,477	18,428	23,242
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,842	74,787	80,738	85,552
1100	BA: Disc: Appropriation	963,870	963,870	963,870	963,870
1130	BA: Disc: Appropriations permanently reduced	-1,822	-1,822	-1,822	-1,822
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		962,048	962,048	962,048	962,048
1700	BA: Disc: Spending auth: Collected	437	17,073	17,098	42,091
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	109	22,085	22,174	-437
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	454	1,424	1,311	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,000	40,582	40,583	41,654
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		963,048	1,002,630	1,002,632	1,003,703
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,032,890	1,077,417	1,083,369	1,089,255

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	43,527	363,122	567,043	961,765
2104	Reimbursable obligations incurred (total)	46	373	1,569	10,861
2201	Unob Bal: Apportioned: Avail in the current period	71,964	153,352	334,812	6,233
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	482,672	99,622	0
2203	Unob Bal: Apportioned: Anticipated	454	424	311	0
2403	Unob Bal: Unapportioned: Other	916,900	77,475	80,012	110,395
2490	Unob Bal: end of year	=====	=====	=====	=====
		989,317	713,922	514,757	116,628
2500	Total budgetary resources	=====	=====	=====	=====
		1,032,890	1,077,417	1,083,369	1,089,255

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 485-00-2728 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	811,038	811,038	811,038	811,038
3010	Ob Bal: Obligations incurred: Unexpired accounts	48,162	366,183	567,885	970,312
3011	Ob Bal: Obligations incurred: Expired accounts	-4,589	-2,688	727	2,314
3020	Ob Bal: Outlays (gross)	-192,452	-581,293	-773,705	-958,280
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,532	-12,477	-18,428	-23,242
3050	Ob Bal: EOY: Unpaid obligations	654,627	580,763	587,517	802,142
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-475	-475	-475	-475
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-546	-22,522	-22,611	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	437	437	437	437
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-585	-22,561	-22,650	-39
3100	Obligated balance, start of year	=====	=====	=====	=====
		810,563	810,563	810,563	810,563
3200	Obligated balance, end of year	=====	=====	=====	=====
		654,042	558,202	564,867	802,103

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		963,048	1,002,630	1,002,632	1,003,703
4010	Disc: Outlays from new authority	24,268	247,750	291,234	364,726
4011	Disc: Outlays from balances	168,184	333,544	482,471	593,554
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		192,452	581,293	773,705	958,280
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-437	-17,073	-17,097	-41,124
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-1	-966
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-437	-17,073	-17,098	-42,091
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-546	-22,522	-22,611	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	437	437	437	437
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-109	-22,085	-22,174	437
4070	Disc: Budget authority, net	=====	=====	=====	=====
		962,502	963,472	963,359	962,048

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Account Total, Operating Expenses  
Treasury Account:  
Budget Account Id: 485-00-2728 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		192,015	564,221	756,607	916,189
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		962,502	963,472	963,359	962,048
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		192,015	564,221	756,607	916,189

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07/08-2720  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,238	5,238	5,238	5,238
1021	Unob Bal: Recov of prior year unpaid obligations	186	221	316	428
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,423	5,459	5,554	5,666
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,423	5,459	5,554	5,666

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	31	-105	0	0
2004	Direct obligations incurred (total)	31	-105	0	0
2403	Unob Bal: Unapportioned: Other	5,392	5,564	5,554	5,666
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,392	5,564	5,554	5,666
2500	Total budgetary resources	=====	=====	=====	=====
		5,423	5,459	5,554	5,666

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	676	676	676	676
3011	Ob Bal: Obligations incurred: Expired accounts	31	-105	0	0
3020	Ob Bal: Outlays (gross)	420	55	44	44
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-186	-221	-316	-428
3050	Ob Bal: EOY: Unpaid obligations	941	404	404	292
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	-6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6	-6	-6	-6
3100	Obligated balance, start of year	671	671	671	671
3200	Obligated balance, end of year	936	399	399	287

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: National and Community Service Programs, Operating Expenses  
Treasury Account: National and Community Service Programs, Operating Expenses  
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07/08-2720  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-420	-55	-44	-44
4020	Disc: Total outlays, gross		=====		
		-420	-55	-44	-44
4080	Disc: Outlays, net		=====		
		-420	-55	-44	-44
4190	Outlays, net (disc. and mand.)		=====		
		-420	-55	-44	-44

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06/07-2720  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,839	13,839	13,839	13,839
1021	Unob Bal: Recov of prior year unpaid obligations	646	646	1,406	3,436
1029	Unob Bal: Other balances withdrawn	0	0	0	-17,275
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		14,485	14,485	15,245	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		14,485	14,485	15,245	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-907	-755	0	163
2004	Direct obligations incurred (total)	=====	=====		
		-907	-755	0	163
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-163
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-163
2403	Unob Bal: Unapportioned: Other	15,393	15,240	15,245	0
2490	Unob Bal: end of year	=====	=====	=====	
		15,393	15,240	15,245	0
2500	Total budgetary resources	=====	=====	=====	
		14,485	14,485	15,245	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06/07-2720  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,797	5,797	5,797	5,797
3011	Ob Bal: Obligations incurred: Expired accounts	-907	-755	0	0
3020	Ob Bal: Outlays (gross)	545	-1,214	-1,787	-2,361
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-646	-646	-1,406	-3,436
3050	Ob Bal: EOY: Unpaid obligations	4,789	3,182	2,604	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,797	5,797	5,797	5,797
3200	Obligated balance, end of year	=====	=====	=====	
		4,789	3,182	2,604	0

**BA & O, Net**

4011	Disc: Outlays from balances	-545	1,214	1,787	2,361
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-545	1,214	1,787	2,361
4080	Disc: Outlays, net	=====	=====	=====	=====
		-545	1,214	1,787	2,361
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-545	1,214	1,787	2,361

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, National and Community Service Programs, Operatin  
 Treasury Account:  
 Budget Account Id: 485-00-2720 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,077	19,077	19,077	19,077
1021	Unob Bal: Recov of prior year unpaid obligations	831	867	1,722	3,864
1029	Unob Bal: Other balances withdrawn	0	0	0	-17,275
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,908	19,944	20,799	5,666
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,908	19,944	20,799	5,666

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-876	-861	0	163
2104	Reimbursable obligations incurred (total)	0	0	0	-163
2403	Unob Bal: Unapportioned: Other	20,785	20,805	20,799	5,666
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,785	20,805	20,799	5,666
2500	Total budgetary resources	=====	=====	=====	=====
		19,908	19,944	20,799	5,666

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,473	6,473	6,473	6,473
3011	Ob Bal: Obligations incurred: Expired accounts	-876	-861	0	0
3020	Ob Bal: Outlays (gross)	965	-1,159	-1,743	-2,317
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-831	-867	-1,722	-3,864
3050	Ob Bal: EOY: Unpaid obligations	5,731	3,586	3,008	292
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	-6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6	-6	-6	-6
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,468	6,468	6,468	6,468
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,725	3,581	3,003	287



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Account Total, National and Community Service Programs, Operatin  
Treasury Account:  
Budget Account Id: 485-00-2720 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-965	1,159	1,743	2,317
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-965	1,159	1,743	2,317
4080	Disc: Outlays, net	=====	=====	=====	=====
		-965	1,159	1,743	2,317
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-965	1,159	1,743	2,317

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07-0103  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,968	4,968	4,968	4,968
1021	Unob Bal: Recov of prior year unpaid obligations	61	77	141	246
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,214
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,029	5,046	5,109	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,029	5,046	5,109	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-20	-22	1	951
2004	Direct obligations incurred (total)	=====	=====		
		-20	-22	1	951
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-951
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-951
2403	Unob Bal: Unapportioned: Other	5,049	5,068	5,108	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,049	5,068	5,108	0
2500	Total budgetary resources	=====	=====	=====	
		5,029	5,046	5,109	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07-0103  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	234	234	234	234
3011	Ob Bal: Obligations incurred: Expired accounts	-20	-22	1	0
3020	Ob Bal: Outlays (gross)	80	35	26	12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-77	-141	-246
3050	Ob Bal: EOY: Unpaid obligations	233	169	120	0
	<b>3100,Obligated balance, start of year</b>		=====		
		234	234	234	234
	<b>3200,Obligated balance, end of year</b>		=====		
		233	169	120	0

**BA & O, Net**

4011	Disc: Outlays from balances	-80	-35	-26	-12
4020	Disc: Total outlays, gross		=====		
		-80	-35	-26	-12
4080	Disc: Outlays, net		=====		
		-80	-35	-26	-12
4190	Outlays, net (disc. and mand.)		=====		
		-80	-35	-26	-12

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Domestic Volunteer Service Programs, Operating Ex  
 Treasury Account:  
 Budget Account Id: 485-00-0103 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,968	4,968	4,968	4,968
1021	Unob Bal: Recov of prior year unpaid obligations	61	77	141	246
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,214
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,029	5,046	5,109	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,029	5,046	5,109	0

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-20	-22	1	951
2104	Reimbursable obligations incurred (total)	0	0	0	-951
2403	Unob Bal: Unapportioned: Other	5,049	5,068	5,108	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,049	5,068	5,108	0
2500	Total budgetary resources	=====	=====	=====	
		5,029	5,046	5,109	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	234	234	234	234
3011	Ob Bal: Obligations incurred: Expired accounts	-20	-22	1	0
3020	Ob Bal: Outlays (gross)	80	35	26	12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-77	-141	-246
3050	Ob Bal: EOY: Unpaid obligations	233	169	120	0
3100	Obligated balance, start of year		=====		
		234	234	234	234
3200	Obligated balance, end of year		=====		
		233	169	120	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Account Total, Domestic Volunteer Service Programs, Operating Ex  
Treasury Account:  
Budget Account Id: 485-00-0103 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-80	-35	-26	-12
4020	Disc: Total outlays, gross		=====		
		-80	-35	-26	-12
4080	Disc: Outlays, net		=====		
		-80	-35	-26	-12
4190	Outlays, net (disc. and mand.)		=====		
		-80	-35	-26	-12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /12-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,000	4,000	4,000	4,000
1130	BA: Disc: Appropriations permanently reduced	-33	-8	-8	-8
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,967	3,992	3,992	3,992
1700	BA: Disc: Spending auth: Collected	0	0	0	96
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	40	40	3
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	64	64	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	104	104	99
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,967	4,096	4,096	4,091
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,967	4,096	4,096	4,091

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,065	2,313	2,970	3,854
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,065	2,313	2,970	3,854
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-63	74
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	-63	74
2201	Unob Bal: Apportioned: Avail in the current period	83	942	817	163
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	777	308	0
2203	Unob Bal: Apportioned: Anticipated	0	64	64	0
2403	Unob Bal: Unapportioned: Other	2,819	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,902	1,783	1,189	163
2500	Total budgetary resources	=====	=====	=====	=====
		3,967	4,096	4,096	4,091

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /12-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,065	2,313	2,907	3,928
3020	Ob Bal: Outlays (gross)	-1,000	-2,028	-2,743	-3,382
3050	Ob Bal: EOY: Unpaid obligations	65	286	164	546
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-40	-40	-3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-40	-40	-3
3200	Obligated balance, end of year		=====		
		65	246	124	543

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,967	4,096	4,096	4,091
4010	Disc: Outlays from new authority	1,000	2,028	2,743	3,382
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,000	2,028	2,743	3,382
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-96
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-96
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-40	-40	-3
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-40	-40	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,967	4,056	4,056	3,992
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,000	2,028	2,743	3,287
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,967	4,056	4,056	3,992
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,000	2,028	2,743	3,287

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /11-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	541	541	541	541
1021	Unob Bal: Recov of prior year unpaid obligations	12	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		553	554	554	554
1700	BA: Disc: Spending auth: Collected	-9	-9	-9	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9	9	9	0
1910	Total budgetary resources (disc. and mand.)		=====		
		553	554	554	554

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	184	212	235	385
2004	Direct obligations incurred (total)		=====		
		184	212	235	385
2403	Unob Bal: Unapportioned: Other	368	342	319	169
2490	Unob Bal: end of year		=====		
		368	342	319	169
2500	Total budgetary resources		=====		
		553	554	554	554



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /11-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,005	2,005	2,005	2,005
3011	Ob Bal: Obligations incurred: Expired accounts	184	212	235	385
3020	Ob Bal: Outlays (gross)	-763	-1,395	-1,731	-1,935
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-13	-13	-13
3050	Ob Bal: EOY: Unpaid obligations	1,414	808	496	441
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-58	-58	-58	-58
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-9	-9	-9	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-68	-68	-68	-58
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,946	1,946	1,946	1,946
3200	Obligated balance, end of year	=====	=====		
		1,346	741	429	383

**BA & O, Net**

4011	Disc: Outlays from balances	763	1,395	1,731	1,935
4020	Disc: Total outlays, gross		=====	=====	=====
		763	1,395	1,731	1,935
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	9	9	9	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		9	9	9	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-9	-9	-9	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-9	-9	-9	0
4080	Disc: Outlays, net		=====	=====	=====
		772	1,404	1,740	1,935
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		772	1,404	1,740	1,935

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /10-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	386	386	386	386
1021	Unob Bal: Recov of prior year unpaid obligations	33	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		418	421	421	421
1910	Total budgetary resources (disc. and mand.)		=====		
		418	421	421	421
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	418	421	421	421
2490	Unob Bal: end of year		=====		
		418	421	421	421
2500	Total budgetary resources		=====		
		418	421	421	421
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64	64	64	64
3020	Ob Bal: Outlays (gross)	-20	-20	-20	-20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-35	-35	-35
3050	Ob Bal: EOY: Unpaid obligations	11	8	8	8
3100	Obligated balance, start of year		=====		
		64	64	64	64
3200	Obligated balance, end of year		=====		
		11	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Inspector General  
Treasury Account: Inspector General  
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /10-2721  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	20	20	20	20
4020	Disc: Total outlays, gross		=====		
		20	20	20	20
4080	Disc: Outlays, net		=====		
		20	20	20	20
4190	Outlays, net (disc. and mand.)		=====		
		20	20	20	20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /09-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	224	224	224	224
1050	Unob Bal: Unobligated balance (total)		=====		
		224	224	224	224
1910	Total budgetary resources (disc. and mand.)		=====		
		224	224	224	224

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	224	224	224	224
2490	Unob Bal: end of year		=====		
		224	224	224	224
2500	Total budgetary resources		=====		
		224	224	224	224

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07/08-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	133	133	133	133
1050	Unob Bal: Unobligated balance (total)		=====		
		133	133	133	133
1910	Total budgetary resources (disc. and mand.)		=====		
		133	133	133	133

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	13	13	13	13
2004	Direct obligations incurred (total)		=====		
		13	13	13	13
2403	Unob Bal: Unapportioned: Other	120	120	120	120
2490	Unob Bal: end of year		=====		
		120	120	120	120
2500	Total budgetary resources		=====		
		133	133	133	133

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	13	13	13	13
3050	Ob Bal: EOY: Unpaid obligations	13	13	13	13
3200	Obligated balance, end of year		=====		
		13	13	13	13

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /08-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	122	122	122	122
1050	Unob Bal: Unobligated balance (total)		=====		
		122	122	122	122
1910	Total budgetary resources (disc. and mand.)		=====		
		122	122	122	122

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	3	3	3
2004	Direct obligations incurred (total)		=====		
		3	3	3	3
2403	Unob Bal: Unapportioned: Other	118	118	118	118
2490	Unob Bal: end of year		=====		
		118	118	118	118
2500	Total budgetary resources		=====		
		122	122	122	122

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3	-3	-3	-3
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	3
3100	Obligated balance, start of year		=====		
		-3	-3	-3	-3

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Inspector General  
Treasury Account: Inspector General  
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -06/07-2721  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1029	Unob Bal: Other balances withdrawn	0	0	0	-36
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	36	0
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	36	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	36	36	36	0
2490	Unob Bal: end of year		=====		
		36	36	36	0
2500	Total budgetary resources		=====		
		36	36	36	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Inspector General  
Treasury Account: Inspector General, Recovery Act  
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	253	253	253	253
1041	Unob Bal: Antic recov of prior year unpaid obl	10	10	10	0
1050	Unob Bal: Unobligated balance (total)		=====		
		263	263	263	253
1910	Total budgetary resources (disc. and mand.)		=====		
		263	263	263	253

**Status of Budgetary Resources**

2002	Recovery Act-Off of Inspe	54	76	152	233
2004	Direct obligations incurred (total)		=====		
		54	76	152	233
2201	Unob Bal: Apportioned: Avail in the current period	188	166	89	8
2203	Unob Bal: Apportioned: Anticipated	10	10	10	0
2403	Unob Bal: Unapportioned: Other	12	12	12	12
2490	Unob Bal: end of year		=====		
		210	188	111	20
2500	Total budgetary resources		=====		
		263	263	263	253



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General, Recovery Act  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	54	76	152	233
3020	Ob Bal: Outlays (gross)	-55	-77	-150	-150
3050	Ob Bal: EOY: Unpaid obligations	0	0	3	84
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		0	0	3	84

**BA & O, Net**

4011	Disc: Outlays from balances	55	77	150	150
4020	Disc: Total outlays, gross		=====		
		55	77	150	150
4080	Disc: Outlays, net		=====		
		55	77	150	150
4190	Outlays, net (disc. and mand.)		=====		
		55	77	150	150

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Inspector General  
 Treasury Account:  
 Budget Account Id: 485-00-2721 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,693	1,693	1,693	1,693
1021	Unob Bal: Recov of prior year unpaid obligations	44	48	48	48
1029	Unob Bal: Other balances withdrawn	0	0	0	-36
1041	Unob Bal: Antic recov of prior year unpaid obl	10	10	10	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,748	1,752	1,752	1,706
1100	BA: Disc: Appropriation	4,000	4,000	4,000	4,000
1130	BA: Disc: Appropriations permanently reduced	-33	-8	-8	-8
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,967	3,992	3,992	3,992
1700	BA: Disc: Spending auth: Collected	-9	-9	-9	96
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9	49	49	3
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	64	64	0
1750	BA: Disc: Spending auth: Total	0	=====		
			104	104	99
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,967	4,096	4,096	4,091
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,715	5,848	5,848	5,797

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Inspector General  
 Treasury Account:  
 Budget Account Id: 485-00-2721 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,319	2,617	3,374	4,488
2104	Reimbursable obligations incurred (total)	0	0	-63	74
2201	Unob Bal: Apportioned: Avail in the current period	271	1,107	907	172
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	777	308	0
2203	Unob Bal: Apportioned: Anticipated	10	74	74	0
2403	Unob Bal: Unapportioned: Other	4,115	1,273	1,249	1,063
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,396	3,231	2,538	1,235
2500	Total budgetary resources	=====	=====	=====	=====
		5,715	5,848	5,848	5,797

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,067	2,067	2,067	2,067
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,118	2,389	3,059	4,161
3011	Ob Bal: Obligations incurred: Expired accounts	200	228	251	401
3020	Ob Bal: Outlays (gross)	-1,838	-3,519	-4,644	-5,487
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-48	-48	-48
3050	Ob Bal: EOY: Unpaid obligations	1,503	1,116	685	1,094
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-58	-58	-58	-58
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-40	-40	-3
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-9	-9	-9	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-68	-108	-108	-62
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,009	2,009	2,009	2,009
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,436	1,008	577	1,032

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Inspector General  
 Treasury Account:  
 Budget Account Id: 485-00-2721 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,967	4,096	4,096	4,091
4010	Disc: Outlays from new authority	1,000	2,028	2,743	3,382
4011	Disc: Outlays from balances	838	1,492	1,901	2,105
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,838	3,519	4,644	5,487
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	9	9	9	-96
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		9	9	9	-96
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-40	-40	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-9	-9	-9	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-9	-49	-49	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,967	4,056	4,056	3,992
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,847	3,529	4,653	5,392
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,967	4,056	4,056	3,992
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,847	3,529	4,653	5,392

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /12-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	83,000	83,000	83,000	83,000
1130	BA: Disc: Appropriations permanently reduced	-157	-157	-157	-157
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		82,843	82,843	82,843	82,843
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,843	82,843	82,843	82,843
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,843	82,843	82,843	82,843

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16,038	41,876	58,665	82,544
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,038	41,876	58,665	82,544
2201	Unob Bal: Apportioned: Avail in the current period	637	12,977	10,392	300
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	27,991	13,786	0
2403	Unob Bal: Unapportioned: Other	66,168	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		66,805	40,967	24,178	300
2500	Total budgetary resources	=====	=====	=====	=====
		82,843	82,843	82,843	82,843

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /12-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,038	41,876	58,665	82,544
3020	Ob Bal: Outlays (gross)	-13,038	-28,529	-47,001	-64,615
3050	Ob Bal: EOY: Unpaid obligations	3,001	13,347	11,664	17,929
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,001	13,347	11,664	17,929

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		82,843	82,843	82,843	82,843
4010	Disc: Outlays from new authority	13,038	28,529	47,001	64,615
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,038	28,529	47,001	64,615
4070	Disc: Budget authority, net	=====	=====	=====	=====
		82,843	82,843	82,843	82,843
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,038	28,529	47,001	64,615
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		82,843	82,843	82,843	82,843
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,038	28,529	47,001	64,615

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /11-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,356	2,356	2,356	2,356
1021	Unob Bal: Recov of prior year unpaid obligations	114	135	179	285
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,470	2,490	2,534	2,641
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total	0	=====	2	2
		0	0	2	2
1900	Budget authority total (disc. and mand.)	0	=====	2	2
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,470	2,491	2,536	2,643

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,148	2,152	2,189	2,223
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,148	2,152	2,189	2,223
2403	Unob Bal: Unapportioned: Other	322	339	348	419
2490	Unob Bal: end of year	322	=====	348	419
		322	339	348	419
2500	Total budgetary resources	=====	=====	=====	=====
		2,470	2,491	2,536	2,643

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /11-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,387	19,387	19,387	19,387
3011	Ob Bal: Obligations incurred: Expired accounts	2,148	2,152	2,189	2,223
3020	Ob Bal: Outlays (gross)	-7,468	-10,626	-14,175	-16,945
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-114	-135	-179	-285
3050	Ob Bal: EOY: Unpaid obligations	13,953	10,778	7,222	4,381
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,387	19,387	19,387	19,387
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,953	10,778	7,222	4,381

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	2	2
4011	Disc: Outlays from balances	7,468	10,626	14,175	16,945
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,468	10,626	14,175	16,945
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,468	10,626	14,173	16,943
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,468	10,626	14,173	16,943



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /10-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	333	333	333	333
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	49	53
1050	Unob Bal: Unobligated balance (total)		=====		
		338	338	382	386
1910	Total budgetary resources (disc. and mand.)		=====		
		338	338	382	386

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-23	0	0
2004	Direct obligations incurred (total)		=====		
		0	-23	0	0
2403	Unob Bal: Unapportioned: Other	338	361	382	386
2490	Unob Bal: end of year		=====		
		338	361	382	386
2500	Total budgetary resources		=====		
		338	338	382	386

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,762	4,762	4,762	4,762
3011	Ob Bal: Obligations incurred: Expired accounts	0	-23	0	0
3020	Ob Bal: Outlays (gross)	-1,574	-1,774	-1,955	-1,962
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-49	-53
3050	Ob Bal: EOY: Unpaid obligations	3,184	2,961	2,759	2,747
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,762	4,762	4,762	4,762
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,184	2,961	2,759	2,747

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /10-2722  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,574	1,774	1,955	1,962
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,574	1,774	1,955	1,962
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,574	1,774	1,955	1,962
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,574	1,774	1,955	1,962

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /09-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,126	1,126	1,126	1,126
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	11
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,131	1,131	1,131	1,136
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,131	1,131	1,131	1,136

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1	2	2	6
2004	Direct obligations incurred (total)	=====	=====		
		-1	2	2	6
2403	Unob Bal: Unapportioned: Other	1,132	1,129	1,129	1,130
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,132	1,129	1,129	1,130
2500	Total budgetary resources	=====	=====	=====	=====
		1,131	1,131	1,131	1,136

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	497	497	497	497
3011	Ob Bal: Obligations incurred: Expired accounts	-1	2	2	6
3020	Ob Bal: Outlays (gross)	-8	-11	-12	-12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	-11
3050	Ob Bal: EOY: Unpaid obligations	483	483	483	481
3100	Obligated balance, start of year		=====		
		497	497	497	497
3200	Obligated balance, end of year		=====		
		483	483	483	481

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /09-2722  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8	11	12	12
4020	Disc: Total outlays, gross		=====		
		8	11	12	12
4080	Disc: Outlays, net		=====		
		8	11	12	12
4190	Outlays, net (disc. and mand.)		=====		
		8	11	12	12

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	506	506	506	506
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		506	506	507	507
1910	Total budgetary resources (disc. and mand.)		=====		
		506	506	507	507
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	506	506	507	507
2490	Unob Bal: end of year		=====		
		506	506	507	507
2500	Total budgetary resources		=====		
		506	506	507	507
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	353	353	353	353
3020	Ob Bal: Outlays (gross)	5	5	6	6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	358	358	358	358
3100	Obligated balance, start of year		=====		
		353	353	353	353
3200	Obligated balance, end of year		=====		
		358	358	358	358

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08-2722  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-5	-5	-6	-6
4020	Disc: Total outlays, gross	-5	=====	-6	-6
4080	Disc: Outlays, net	-5	=====	-6	-6
4190	Outlays, net (disc. and mand.)	-5	=====	-6	-6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	595	595	595	595
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	62	421
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,016
1050	Unob Bal: Unobligated balance (total)	595	615	657	0
1910	Total budgetary resources (disc. and mand.)	595	615	657	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	595	615	657	0
2490	Unob Bal: end of year	595	615	657	0
2500	Total budgetary resources	595	615	657	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	421	421	421	421
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	-62	-421
3050	Ob Bal: EOY: Unpaid obligations	421	401	358	0
3100	Obligated balance, start of year	421	421	421	421
3200	Obligated balance, end of year	421	401	358	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses - Recovery Act  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- -09/10-2731  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	35	35	35	35
2490	Unob Bal: end of year		=====		
		35	35	35	35
2500	Total budgetary resources		=====		
		35	35	35	35

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32	32	32	32
3050	Ob Bal: EOY: Unpaid obligations	32	32	32	32
3100	Obligated balance, start of year		=====		
		32	32	32	32
3200	Obligated balance, end of year		=====		
		32	32	32	32



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 485-00-2722 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,951	4,951	4,951	4,951
1021	Unob Bal: Recov of prior year unpaid obligations	123	164	295	770
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,016
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,075	5,115	5,247	4,706
1100	BA: Disc: Appropriation	83,000	83,000	83,000	83,000
1130	BA: Disc: Appropriations permanently reduced	-157	-157	-157	-157
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		82,843	82,843	82,843	82,843
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,843	82,843	82,845	82,845
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,918	87,959	88,092	87,551

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	18,185	44,007	60,855	84,773
2201	Unob Bal: Apportioned: Avail in the current period	637	12,977	10,392	300
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	27,991	13,786	0
2403	Unob Bal: Unapportioned: Other	69,097	2,985	3,058	2,478
2490	Unob Bal: end of year	=====	=====	=====	=====
		69,733	43,952	27,236	2,778
2500	Total budgetary resources	=====	=====	=====	=====
		87,918	87,959	88,092	87,551

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 485-00-2722 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,452	25,452	25,452	25,452
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,038	41,876	58,665	82,544
3011	Ob Bal: Obligations incurred: Expired accounts	2,146	2,131	2,190	2,230
3020	Ob Bal: Outlays (gross)	-22,083	-40,935	-63,137	-83,527
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-123	-164	-295	-770
3050	Ob Bal: EOY: Unpaid obligations	21,430	28,359	22,875	25,928
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,452	25,452	25,452	25,452
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,430	28,359	22,875	25,928

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		82,843	82,843	82,845	82,845
4010	Disc: Outlays from new authority	13,038	28,529	47,001	64,615
4011	Disc: Outlays from balances	9,045	12,406	16,136	18,912
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,083	40,935	63,137	83,527
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-2	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		82,843	82,843	82,843	82,843
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,082	40,935	63,135	83,525
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		82,843	82,843	82,843	82,843
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,082	40,935	63,135	83,525

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: VISTA Advance Payments Revolving Fund  
 Treasury Account: VISTA Advance Payments Revolving Fund  
 Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,169	2,169	2,169	2,169
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,169	2,169	2,169	2,169
1700	BA: Disc: Spending auth: Collected	2,072	4,574	7,435	10,107
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,759	2,258	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,831	6,831	7,435	10,107
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,831	6,831	7,435	10,107
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,000	9,000	9,603	12,276

**Status of Budgetary Resources**

2102	Reim Authority	2,360	5,014	7,189	10,128
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,360	5,014	7,189	10,128
2201	Unob Bal: Apportioned: Avail in the current period	1,880	1,729	1,811	1,872
2203	Unob Bal: Apportioned: Anticipated	4,759	2,258	0	0
2403	Unob Bal: Unapportioned: Other	0	0	603	276
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,640	3,986	2,414	2,148
2500	Total budgetary resources	=====	=====	=====	=====
		9,000	9,000	9,603	12,276

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: VISTA Advance Payments Revolving Fund  
 Treasury Account: VISTA Advance Payments Revolving Fund  
 Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,360	5,014	7,189	10,128
3020	Ob Bal: Outlays (gross)	-2,360	-5,014	-7,189	-10,128
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	1

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,831	6,831	7,435	10,107
4010	Disc: Outlays from new authority	2,360	5,014	7,189	10,128
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,360	5,014	7,189	10,128
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,072	-4,574	-7,435	-10,107
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,072	-4,574	-7,435	-10,107
4070	Disc: Budget authority, net	=====	=====		
		4,759	2,258	0	0
4080	Disc: Outlays, net		=====		
		288	440	-246	21
4180	Budget authority, net (disc. and mand.)	=====	=====		
		4,759	2,258	0	0
4190	Outlays, net (disc. and mand.)		=====		
		288	440	-246	21

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, VISTA Advance Payments Revolving Fund  
 Treasury Account:  
 Budget Account Id: 485-00-2723 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,169	2,169	2,169	2,169
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,169	2,169	2,169	2,169
1700	BA: Disc: Spending auth: Collected	2,072	4,574	7,435	10,107
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,759	2,258	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,831	6,831	7,435	10,107
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,831	6,831	7,435	10,107
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,000	9,000	9,603	12,276

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	2,360	5,014	7,189	10,128
2201	Unob Bal: Apportioned: Avail in the current period	1,880	1,729	1,811	1,872
2203	Unob Bal: Apportioned: Anticipated	4,759	2,258	0	0
2403	Unob Bal: Unapportioned: Other	0	0	603	276
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,640	3,986	2,414	2,148
2500	Total budgetary resources	=====	=====	=====	=====
		9,000	9,000	9,603	12,276

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, VISTA Advance Payments Revolving Fund  
 Treasury Account:  
 Budget Account Id: 485-00-2723 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,360	5,014	7,189	10,128
3020	Ob Bal: Outlays (gross)	-2,360	-5,014	-7,189	-10,128
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	1

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,831	6,831	7,435	10,107
4010	Disc: Outlays from new authority	2,360	5,014	7,189	10,128
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,360	5,014	7,189	10,128
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,072	-4,574	-7,435	-10,107
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,072	-4,574	-7,435	-10,107
4070	Disc: Budget authority, net	=====	=====		
		4,759	2,258	0	0
4080	Disc: Outlays, net		=====		
		288	440	-246	21
4180	Budget authority, net (disc. and mand.)	=====	=====		
		4,759	2,258	0	0
4190	Outlays, net (disc. and mand.)		=====		
		288	440	-246	21

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, National Service Trust Fund  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	61,024	61,024	61,024	61,024
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,024	61,024	61,024	61,024
1101	BA: Disc: Appropriation (special or trust fund)	11,816	207,561	207,561	211,916
1150	BA: Disc: Anticipated appropriation	5,066	5,452	4,311	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,882	213,013	211,872	211,916
1201	BA: Mand: Appropriation (special or trust fund)	1,752	1,367	2,508	3,856
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,752	1,367	2,508	3,856
1700	BA: Disc: Spending auth: Collected	0	342	343	2,686
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	658	657	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	1,000	1,000	2,686
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,634	215,379	215,379	218,458
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,658	276,403	276,403	279,482

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, National Service Trust Fund  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Cat B\Direct\Pgm Cat 01 Direct Obligations	7,268	12,177	21,826	203,421
2002	Cat B\Direct\Pgm Cat 06 Direct Obligations- Recov	2	3	6	7
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,270	12,180	21,832	203,428
2201	Unob Bal: Apportioned: Avail in the current period	17,125	207,917	199,407	25,856
2202	Unob Bal: Apportioned: Avail in subsequent periods	50,197	50,197	50,197	0
2203	Unob Bal: Apportioned: Anticipated	5,066	6,109	4,967	0
2403	Unob Bal: Unapportioned: Other	0	0	0	50,197
2490	Unob Bal: end of year	=====	=====	=====	=====
		72,388	264,223	254,571	76,053
2500	Total budgetary resources	=====	=====	=====	=====
		79,658	276,403	276,403	279,482

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	542,589	542,589	542,589	542,589
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,270	12,180	21,832	203,428
3020	Ob Bal: Outlays (gross)	-44,651	-89,357	-112,868	-181,541
3050	Ob Bal: EOY: Unpaid obligations	505,209	465,412	451,553	564,476
3100	Obligated balance, start of year	=====	=====	=====	=====
		542,589	542,589	542,589	542,589
3200	Obligated balance, end of year	=====	=====	=====	=====
		505,209	465,412	451,553	564,476



10/23/12  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, National Service Trust Fund  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,882	214,013	212,872	214,602
4010	Disc: Outlays from new authority	44,651	89,357	112,868	181,541
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,651	89,357	112,868	181,541
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,251
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-342	-343	-435
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-342	-343	-2,686
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,882	213,670	212,528	211,916
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,651	89,015	112,525	178,855
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,752	1,367	2,508	3,856
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,752	1,367	2,508	3,856
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,634	215,037	215,036	215,772
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,651	89,015	112,525	178,855

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, Corp. for National and Community Servic  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	535	535	535	535
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	5
1031	Unob Bal: Refunds/recov temp precl ob (spec/trust)	0	0	0	-5
1050	Unob Bal: Unobligated balance (total)		=====		
		535	540	540	535
1101	BA: Disc: Appropriation (special or trust fund)	101	202	204	205
1150	BA: Disc: Anticipated appropriation	0	338	257	0
1160	BA: Disc: Appropriation (total)		=====		
		101	540	460	205
1900	Budget authority total (disc. and mand.)		=====		
		101	540	460	205
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		636	1,080	1,000	741

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	123	87	87	143
2004	Direct obligations incurred (total)		=====		
		123	87	87	143
2201	Unob Bal: Apportioned: Avail in the current period	337	553	554	598
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	-540	0	0
2203	Unob Bal: Apportioned: Anticipated	0	874	257	0
2403	Unob Bal: Unapportioned: Other	176	106	102	0
2490	Unob Bal: end of year		=====		
		512	993	913	598
2500	Total budgetary resources		=====	=====	
		636	1,080	1,000	741

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, Corp. for National and Community Servic  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30	30	30	30
3010	Ob Bal: Obligations incurred: Unexpired accounts	123	87	87	143
3020	Ob Bal: Outlays (gross)	8	-6	-50	-103
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	-5
3050	Ob Bal: EOY: Unpaid obligations	161	106	62	65
3100	Obligated balance, start of year		=====		
		30	30	30	30
3200	Obligated balance, end of year		=====		
		161	106	62	65

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		101	540	460	205
4010	Disc: Outlays from new authority	-8	6	50	103
4020	Disc: Total outlays, gross		=====		
		-8	6	50	103
4070	Disc: Budget authority, net		=====		
		101	540	460	205
4080	Disc: Outlays, net		=====		
		-8	6	50	103
4180	Budget authority, net (disc. and mand.)		=====		
		101	540	460	205
4190	Outlays, net (disc. and mand.)		=====		
		-8	6	50	103

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Gifts and Contributions  
 Treasury Account:  
 Budget Account Id: 485-00-9972 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	61,559	61,559	61,559	61,559
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	5
1031	Unob Bal: Refunds/recov temp precl ob (spec/trust)	0	0	0	-5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,559	61,564	61,564	61,559
1101	BA: Disc: Appropriation (special or trust fund)	11,917	207,763	207,765	212,122
1150	BA: Disc: Anticipated appropriation	5,066	5,790	4,567	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,982	213,553	212,332	212,122
1201	BA: Mand: Appropriation (special or trust fund)	1,752	1,367	2,508	3,856
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,752	1,367	2,508	3,856
1700	BA: Disc: Spending auth: Collected	0	342	343	2,686
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	658	657	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	1,000	1,000	2,686
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,735	215,919	215,840	218,663
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,294	277,483	277,403	280,222

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Gifts and Contributions  
 Treasury Account:  
 Budget Account Id: 485-00-9972 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	7,394	12,267	21,919	203,571
2201	Unob Bal: Apportioned: Avail in the current period	17,462	208,470	199,961	26,454
2202	Unob Bal: Apportioned: Avail in subsequent periods	50,197	49,657	50,197	0
2203	Unob Bal: Apportioned: Anticipated	5,066	6,983	5,224	0
2403	Unob Bal: Unapportioned: Other	176	106	102	50,197
2490	Unob Bal: end of year	=====	=====	=====	=====
		72,900	265,216	255,484	76,651
2500	Total budgetary resources	=====	=====	=====	=====
		80,294	277,483	277,403	280,222

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	542,619	542,619	542,619	542,619
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,394	12,267	21,919	203,571
3020	Ob Bal: Outlays (gross)	-44,643	-89,363	-112,919	-181,644
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	-5
3050	Ob Bal: EOY: Unpaid obligations	505,369	465,517	451,615	564,541
3100	Obligated balance, start of year	=====	=====	=====	=====
		542,619	542,619	542,619	542,619
3200	Obligated balance, end of year	=====	=====	=====	=====
		505,369	465,517	451,615	564,541

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Gifts and Contributions  
 Treasury Account:  
 Budget Account Id: 485-00-9972 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,982	214,553	213,332	214,807
4010	Disc: Outlays from new authority	44,643	89,363	112,919	181,644
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,643	89,363	112,919	181,644
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,251
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-342	-343	-435
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-342	-343	-2,686
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,982	214,210	212,989	212,122
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,643	89,021	112,575	178,958
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,752	1,367	2,508	3,856
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,752	1,367	2,508	3,856
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,735	215,577	215,496	215,977
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,643	89,021	112,575	178,958

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an  
 Treasury Account:  
 Budget Account Id: 485- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	156,728	156,728	156,728	156,728
1021	Unob Bal: Recov of prior year unpaid obligations	8,592	13,638	20,638	28,175
1029	Unob Bal: Other balances withdrawn	0	0	0	-23,541
1031	Unob Bal: Refunds/recov temp precl ob (spec/trust)	0	0	0	-5
1041	Unob Bal: Antic recov of prior year unpaid obl	10	10	10	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		165,330	170,376	177,376	161,357
1100	BA: Disc: Appropriation	1,050,870	1,050,870	1,050,870	1,050,870
1101	BA: Disc: Appropriation (special or trust fund)	11,917	207,763	207,765	212,122
1130	BA: Disc: Appropriations permanently reduced	-2,012	-1,986	-1,986	-1,986
1150	BA: Disc: Anticipated appropriation	5,066	5,790	4,567	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,065,841	1,262,436	1,261,216	1,261,005
1201	BA: Mand: Appropriation (special or trust fund)	1,752	1,367	2,508	3,856
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,752	1,367	2,508	3,856
1700	BA: Disc: Spending auth: Collected	2,500	21,980	24,869	54,982
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	119	22,135	22,224	-433
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,213	4,403	2,031	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,832	48,518	49,124	54,548
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,075,425	1,312,321	1,312,848	1,319,409
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,240,754	1,482,697	1,490,224	1,480,767

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an  
 Treasury Account:  
 Budget Account Id: 485- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	69,528	421,129	653,192	1,255,712
2104	Reimbursable obligations incurred (total)	2,406	5,387	8,695	19,949
2201	Unob Bal: Apportioned: Avail in the current period	92,214	377,634	547,883	35,030
2202	Unob Bal: Apportioned: Avail in subsequent periods	50,197	561,097	163,913	0
2203	Unob Bal: Apportioned: Anticipated	10,289	9,739	5,609	0
2403	Unob Bal: Unapportioned: Other	1,016,121	107,712	110,932	170,075
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,168,821	1,056,182	828,337	205,105
2500	Total budgetary resources	=====	=====	=====	=====
		1,240,754	1,482,697	1,490,224	1,480,767

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,387,884	1,387,884	1,387,884	1,387,884
3010	Ob Bal: Obligations incurred: Unexpired accounts	75,073	427,728	658,717	1,270,716
3011	Ob Bal: Obligations incurred: Expired accounts	-3,139	-1,212	3,169	4,945
3020	Ob Bal: Outlays (gross)	-262,331	-721,250	-963,311	-1,241,372
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,591	-13,634	-20,634	-28,170
3050	Ob Bal: EOY: Unpaid obligations	1,188,895	1,079,512	1,065,821	1,393,999
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-539	-539	-539	-539
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-546	-22,562	-22,651	-3
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	427	427	427	437
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-658	-22,674	-22,763	-106
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,387,345	1,387,345	1,387,345	1,387,345
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,188,238	1,056,838	1,043,058	1,393,892



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an  
 Treasury Account:  
 Budget Account Id: 485- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,073,672	1,310,954	1,310,340	1,315,554
4010 Disc:	Outlays from new authority	85,309	372,684	461,086	624,495
4011 Disc:	Outlays from balances	177,022	348,566	502,225	616,877
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		262,331	721,250	963,311	1,241,372
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-427	-17,063	-17,088	-43,471
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2,072	-4,917	-7,781	-11,511
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,500	-21,980	-24,869	-54,982
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-546	-22,562	-22,651	-3
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	427	427	427	437
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-119	-22,135	-22,224	433
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,071,054	1,266,839	1,263,247	1,261,005
4080,Disc:	Outlays, net	=====	=====	=====	=====
		259,831	699,269	938,442	1,186,390
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,752	1,367	2,508	3,856
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1,752	1,367	2,508	3,856
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		1,072,806	1,268,206	1,265,755	1,264,861
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		259,831	699,269	938,442	1,186,390

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Corporation for Public Broadcasting  
 Budget Account: Corporation for Public Broadcasting  
 Treasury Account: Corporation for Public Broadcasting  
 Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /12-0151  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1130	BA: Disc: Appropriations permanently reduced	0	-841	-841	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	-841	-841	0
1170	BA: Disc: Advance appropriation	445,000	445,000	445,000	445,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-841
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		445,000	445,000	445,000	444,159
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		445,000	444,159	444,159	444,159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		445,000	444,159	444,159	444,159

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	438,312	444,159	444,159	444,159
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		438,312	444,159	444,159	444,159
2201	Unob Bal: Apportioned: Avail in the current period	6,688	0	0	0
2490	Unob Bal: end of year	=====	=====		
		6,688	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		445,000	444,159	444,159	444,159

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Corporation for Public Broadcasting  
 Budget Account: Corporation for Public Broadcasting  
 Treasury Account: Corporation for Public Broadcasting  
 Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /12-0151  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	438,312	444,159	444,159	444,159
3020	Ob Bal: Outlays (gross)	-438,312	-444,159	-444,159	-444,159
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		445,000	444,159	444,159	444,159
4010	Disc: Outlays from new authority	438,312	444,159	444,159	444,159
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		438,312	444,159	444,159	444,159
4070	Disc: Budget authority, net	=====	=====	=====	=====
		445,000	444,159	444,159	444,159
4080	Disc: Outlays, net	=====	=====	=====	=====
		438,312	444,159	444,159	444,159
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		445,000	444,159	444,159	444,159
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		438,312	444,159	444,159	444,159

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Corporation for Public Broadcasting  
 Budget Account: Account Total, Corporation for Public Broadcasting  
 Treasury Account:  
 Budget Account Id: 344-00-0151 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1130	BA: Disc: Appropriations permanently reduced	0	-841	-841	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	-841	-841	0
1170	BA: Disc: Advance appropriation	445,000	445,000	445,000	445,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-841
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		445,000	445,000	445,000	444,159
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		445,000	444,159	444,159	444,159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		445,000	444,159	444,159	444,159

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	438,312	444,159	444,159	444,159
2201	Unob Bal: Apportioned: Avail in the current period	6,688	0	0	0
2490	Unob Bal: end of year	=====	=====		
		6,688	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		445,000	444,159	444,159	444,159

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Corporation for Public Broadcasting  
 Budget Account: Account Total, Corporation for Public Broadcasting  
 Treasury Account:  
 Budget Account Id: 344-00-0151 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	438,312	444,159	444,159	444,159
3020	Ob Bal: Outlays (gross)	-438,312	-444,159	-444,159	-444,159
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		445,000	444,159	444,159	444,159
4010	Disc: Outlays from new authority	438,312	444,159	444,159	444,159
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		438,312	444,159	444,159	444,159
4070	Disc: Budget authority, net	=====	=====	=====	=====
		445,000	444,159	444,159	444,159
4080	Disc: Outlays, net	=====	=====	=====	=====
		438,312	444,159	444,159	444,159
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		445,000	444,159	444,159	444,159
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		438,312	444,159	444,159	444,159

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Public Broa  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Public Broa  
 Treasury Account:  
 Budget Account Id: 344- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1130	BA: Disc: Appropriations permanently reduced	0	-841	-841	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	-841	-841	0
1170	BA: Disc: Advance appropriation	445,000	445,000	445,000	445,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-841
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		445,000	445,000	445,000	444,159
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		445,000	444,159	444,159	444,159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		445,000	444,159	444,159	444,159

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	438,312	444,159	444,159	444,159
2201	Unob Bal: Apportioned: Avail in the current period	6,688	0	0	0
2490	Unob Bal: end of year	=====	=====		
		6,688	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		445,000	444,159	444,159	444,159

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Public Broa  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Public Broa  
 Treasury Account:  
 Budget Account Id: 344- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	438,312	444,159	444,159	444,159
3020	Ob Bal: Outlays (gross)	-438,312	-444,159	-444,159	-444,159
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		445,000	444,159	444,159	444,159
4010	Disc: Outlays from new authority	438,312	444,159	444,159	444,159
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		438,312	444,159	444,159	444,159
4070	Disc: Budget authority, net	=====	=====	=====	=====
		445,000	444,159	444,159	444,159
4080	Disc: Outlays, net	=====	=====	=====	=====
		438,312	444,159	444,159	444,159
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		445,000	444,159	444,159	444,159
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		438,312	444,159	444,159	444,159

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion  
 Budget Bureau: Corporation for Travel Promotion  
 Budget Account: Travel Promotion Fund  
 Treasury Account: Travel Promotion Fund  
 Budget Account Id: 580-00-5585 Treasury Account Id: 95- - /X -5585  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	4,104	14,103	17,947	100,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,104	14,103	17,947	100,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,104	14,103	17,947	100,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,104	14,103	17,947	100,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,101	14,103	17,947	100,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,101	14,103	17,947	100,000
2201	Unob Bal: Apportioned: Avail in the current period	3	0	0	0
2490	Unob Bal: end of year		=====		
		3	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,104	14,103	17,947	100,000



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion  
 Budget Bureau: Corporation for Travel Promotion  
 Budget Account: Travel Promotion Fund  
 Treasury Account: Travel Promotion Fund  
 Budget Account Id: 580-00-5585 Treasury Account Id: 95- - /X -5585  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,101	14,103	17,947	100,000
3020	Ob Bal: Outlays (gross)	-4,101	-14,103	-17,947	-21,887
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	78,113
3200	Obligated balance, end of year		=====		=====
		0	0	0	78,113

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,104	14,103	17,947	100,000
4100	Mand: Outlays from new authority	4,101	14,103	17,947	21,887
4110	Mand: Total outlays, gross	4,101	14,103	17,947	21,887
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,104	14,103	17,947	100,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		4,101	14,103	17,947	21,887
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,104	14,103	17,947	100,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,101	14,103	17,947	21,887

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion  
 Budget Bureau: Corporation for Travel Promotion  
 Budget Account: Account Total, Travel Promotion Fund  
 Treasury Account:  
 Budget Account Id: 580-00-5585 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	4,104	14,103	17,947	100,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,104	14,103	17,947	100,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,104	14,103	17,947	100,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,104	14,103	17,947	100,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,101	14,103	17,947	100,000
2201	Unob Bal: Apportioned: Avail in the current period	3	0	0	0
2490	Unob Bal: end of year		=====		
		3	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,104	14,103	17,947	100,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	4,101	14,103	17,947	100,000
3020	Ob Bal: Outlays (gross)	-4,101	-14,103	-17,947	-21,887
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	78,113
3200	Obligated balance, end of year		=====		=====
		0	0	0	78,113

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion  
Budget Bureau: Corporation for Travel Promotion  
Budget Account: Account Total, Travel Promotion Fund  
Treasury Account:  
Budget Account Id: 580-00-5585 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	===== 4,104	===== 14,103	===== 17,947	===== 100,000
4100	Mand: Outlays from new authority	4,101	14,103	17,947	21,887
4110	Mand: Total outlays, gross	4,101	14,103	17,947	21,887
4160	Mand: Budget authority, net	===== 4,104	===== 14,103	===== 17,947	===== 100,000
4170	Mand: Outlays, net	===== 4,101	===== 14,103	===== 17,947	===== 21,887
4180	Budget authority, net (disc. and mand.)	===== 4,104	===== 14,103	===== 17,947	===== 100,000
4190	Outlays, net (disc. and mand.)	===== 4,101	===== 14,103	===== 17,947	===== 21,887

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Travel Prom  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Travel Prom  
 Treasury Account:  
 Budget Account Id: 580- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	4,104	14,103	17,947	100,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,104	14,103	17,947	100,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,104	14,103	17,947	100,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,104	14,103	17,947	100,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,101	14,103	17,947	100,000
2201	Unob Bal: Apportioned: Avail in the current period	3	0	0	0
2490	Unob Bal: end of year		=====		
		3	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,104	14,103	17,947	100,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	4,101	14,103	17,947	100,000
3020	Ob Bal: Outlays (gross)	-4,101	-14,103	-17,947	-21,887
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	78,113
3200	Obligated balance, end of year		=====		=====
		0	0	0	78,113

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Travel Prom  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Travel Prom  
 Treasury Account:  
 Budget Account Id: 580- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	===== 4,104	===== 14,103	===== 17,947	===== 100,000
4100	Mand: Outlays from new authority	4,101	14,103	17,947	21,887
4110	Mand: Total outlays, gross	4,101	14,103	17,947	21,887
4160	Mand: Budget authority, net	===== 4,104	===== 14,103	===== 17,947	===== 100,000
4170	Mand: Outlays, net	===== 4,101	===== 14,103	===== 17,947	===== 21,887
4180	Budget authority, net (disc. and mand.)	===== 4,104	===== 14,103	===== 17,947	===== 100,000
4190	Outlays, net (disc. and mand.)	===== 4,101	===== 14,103	===== 17,947	===== 21,887

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
 Budget Account: Inspectors General Council Fund  
 Treasury Account: Inspectors General Council Fund  
 Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,987	6,987	6,987	6,987
1011	Unob Bal: Transferred from other accounts	0	0	0	336
1021	Unob Bal: Recov of prior year unpaid obligations	82	82	140	193
1050	Unob Bal: Unobligated balance (total)	===== 7,068	===== 7,068	===== 7,127	===== 7,516
1800	BA: Mand: Spending auth: Collected	484	721	2,324	8,931
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	168	51	510	576
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	303	98	0
1850	BA: Mand: Spending auth: Total	651	===== 1,075	===== 2,932	===== 9,507
1900	Budget authority total (disc. and mand.)	651	===== 1,075	===== 2,932	===== 9,507
1910	Total budgetary resources (disc. and mand.)	===== 7,720	===== 8,144	===== 10,059	===== 17,022

**Status of Budgetary Resources**

2102	All Programs	1,651	3,123	4,561	5,582
2104	Reimbursable obligations incurred (total)	===== 1,651	===== 3,123	===== 4,561	===== 5,582
2201	Unob Bal: Apportioned: Avail in the current period	5,971	4,718	3,469	2,767
2203	Unob Bal: Apportioned: Anticipated	0	303	98	0
2403	Unob Bal: Unapportioned: Other	98	0	1,931	8,674
2490	Unob Bal: end of year	===== 6,069	===== 5,021	===== 5,498	===== 11,440
2500	Total budgetary resources	===== 7,720	===== 8,144	===== 10,059	===== 17,022

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
 Budget Account: Inspectors General Council Fund  
 Treasury Account: Inspectors General Council Fund  
 Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	381	381	381	381
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,651	3,123	4,561	5,582
3020	Ob Bal: Outlays (gross)	-490	-1,771	-2,931	-4,861
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-82	-82	-140	-193
3050	Ob Bal: EOY: Unpaid obligations	1,461	1,652	1,871	909
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-121	-121	-121	-121
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-168	-51	-510	-576
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-288	-172	-631	-696
3100	Obligated balance, start of year		=====		
		261	261	261	261
3200	Obligated balance, end of year	=====	=====	=====	
		1,173	1,480	1,241	213

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		651	1,075	2,932	9,507
4100	Mand: Outlays from new authority	437	1,075	2,711	4,688
4101	Mand: Outlays from balances	53	695	220	173
4110	Mand: Total outlays, gross	490	1,771	2,931	4,861
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-484	-721	-2,324	-8,931
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-484	-721	-2,324	-8,931
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-168	-51	-510	-576
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		-168	-51	-510	-576
4160	Mand: Budget authority, net		=====		
		0	303	98	0
4170	Mand: Outlays, net		=====		=====
		6	1,049	607	-4,070
4180	Budget authority, net (disc. and mand.)		=====		
		0	303	98	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
Budget Account: Inspectors General Council Fund  
Treasury Account: Inspectors General Council Fund  
Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592  
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	6	==== 1,049	607	==== -4,070

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
 Budget Account: Account Total, Inspectors General Council Fund  
 Treasury Account:  
 Budget Account Id: 542-00-4592 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,987	6,987	6,987	6,987
1011	Unob Bal: Transferred from other accounts	0	0	0	336
1021	Unob Bal: Recov of prior year unpaid obligations	82	82	140	193
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,068	7,068	7,127	7,516
1800	BA: Mand: Spending auth: Collected	484	721	2,324	8,931
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	168	51	510	576
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	303	98	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		651	1,075	2,932	9,507
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		651	1,075	2,932	9,507
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,720	8,144	10,059	17,022

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	1,651	3,123	4,561	5,582
2201	Unob Bal: Apportioned: Avail in the current period	5,971	4,718	3,469	2,767
2203	Unob Bal: Apportioned: Anticipated	0	303	98	0
2403	Unob Bal: Unapportioned: Other	98	0	1,931	8,674
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,069	5,021	5,498	11,440
2500	Total budgetary resources	=====	=====	=====	=====
		7,720	8,144	10,059	17,022

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
 Budget Account: Account Total, Inspectors General Council Fund  
 Treasury Account:  
 Budget Account Id: 542-00-4592 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	381	381	381	381
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,651	3,123	4,561	5,582
3020	Ob Bal: Outlays (gross)	-490	-1,771	-2,931	-4,861
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-82	-82	-140	-193
3050	Ob Bal: EOY: Unpaid obligations	1,461	1,652	1,871	909
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-121	-121	-121	-121
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-168	-51	-510	-576
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-288	-172	-631	-696
3100	Obligated balance, start of year		=====		
		261	261	261	261
3200	Obligated balance, end of year	=====	=====	=====	
		1,173	1,480	1,241	213

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		651	1,075	2,932	9,507
4100	Mand: Outlays from new authority	437	1,075	2,711	4,688
4101	Mand: Outlays from balances	53	695	220	173
4110	Mand: Total outlays, gross	490	1,771	2,931	4,861
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-484	-721	-2,324	-8,931
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-484	-721	-2,324	-8,931
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-168	-51	-510	-576
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		-168	-51	-510	-576
4160	Mand: Budget authority, net		=====		
		0	303	98	0
4170	Mand: Outlays, net		=====		=====
		6	1,049	607	-4,070
4180	Budget authority, net (disc. and mand.)		=====		
		0	303	98	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
Budget Account: Account Total, Inspectors General Council Fund  
Treasury Account:  
Budget Account Id: 542-00-4592 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	6	==== 1,049	607	==== -4,070

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Agency Total, Non-Financing Accounts Council of the Inspectors G  
 Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G  
 Treasury Account:  
 Budget Account Id: 542- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,987	6,987	6,987	6,987
1011	Unob Bal: Transferred from other accounts	0	0	0	336
1021	Unob Bal: Recov of prior year unpaid obligations	82	82	140	193
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,068	7,068	7,127	7,516
1800	BA: Mand: Spending auth: Collected	484	721	2,324	8,931
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	168	51	510	576
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	303	98	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		651	1,075	2,932	9,507
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		651	1,075	2,932	9,507
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,720	8,144	10,059	17,022

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	1,651	3,123	4,561	5,582
2201	Unob Bal: Apportioned: Avail in the current period	5,971	4,718	3,469	2,767
2203	Unob Bal: Apportioned: Anticipated	0	303	98	0
2403	Unob Bal: Unapportioned: Other	98	0	1,931	8,674
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,069	5,021	5,498	11,440
2500	Total budgetary resources	=====	=====	=====	=====
		7,720	8,144	10,059	17,022

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Agency Total, Non-Financing Accounts Council of the Inspectors G  
 Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G  
 Treasury Account:  
 Budget Account Id: 542- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	381	381	381	381
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,651	3,123	4,561	5,582
3020	Ob Bal: Outlays (gross)	-490	-1,771	-2,931	-4,861
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-82	-82	-140	-193
3050	Ob Bal: EOY: Unpaid obligations	1,461	1,652	1,871	909
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-121	-121	-121	-121
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-168	-51	-510	-576
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-288	-172	-631	-696
3100	Obligated balance, start of year		=====		
		261	261	261	261
3200	Obligated balance, end of year	=====	=====	=====	
		1,173	1,480	1,241	213

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		651	1,075	2,932	9,507
4100	Mand: Outlays from new authority	437	1,075	2,711	4,688
4101	Mand: Outlays from balances	53	695	220	173
4110	Mand: Total outlays, gross	490	1,771	2,931	4,861
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-484	-721	-2,324	-8,931
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-484	-721	-2,324	-8,931
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-168	-51	-510	-576
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		-168	-51	-510	-576
4160	Mand: Budget authority, net		=====		
		0	303	98	0
4170	Mand: Outlays, net		=====		=====
		6	1,049	607	-4,070
4180	Budget authority, net (disc. and mand.)		=====		
		0	303	98	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
Budget Bureau: Agency Total, Non-Financing Accounts Council of the Inspectors G  
Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G  
Treasury Account:  
Budget Account Id: 542- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	6	==== 1,049	607	==== -4,070

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- -12/14-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	1,000	1,000	1,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,000	1,000	1,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,000	1,000	1,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,000	1,000	1,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	18
2004	Direct obligations incurred (total)		=====		
		0	0	0	18
2201	Unob Bal: Apportioned: Avail in the current period	0	1,000	1,000	982
2490	Unob Bal: end of year		=====	=====	
		0	1,000	1,000	982
2500	Total budgetary resources		=====	=====	=====
		0	1,000	1,000	1,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
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 Budget Account Id: 511-00-1734 Treasury Account Id: 95- -12/14-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	18
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	18
3200	Obligated balance, end of year	0	=====	0	18

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	1,000	1,000	1,000
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	1,000	1,000	1,000
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	1,000	1,000	1,000



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
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 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
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 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /12-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	212,983	211,983	211,983	211,983
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		212,983	211,983	211,983	211,983
1700	BA: Disc: Spending auth: Collected	0	60	95	386
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	21	85	356
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2	984	884	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		2	1,064	1,064	742
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		212,985	213,047	213,047	212,725
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		212,985	213,047	213,047	212,725

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	46,940	118,545	160,807	211,064
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		46,940	118,545	160,807	211,064
2101	Reimbursable obs incurred: Category A (by quarter)	2	104	228	742
2104	Reimbursable obligations incurred (total)		=====		
		2	104	228	742
2201	Unob Bal: Apportioned: Avail in the current period	1,604	94,398	52,011	919
2403	Unob Bal: Unapportioned: Other	164,439	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		166,043	94,398	52,011	919
2500	Total budgetary resources	=====	=====	=====	=====
		212,985	213,047	213,047	212,725

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /12-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,942	118,649	161,036	211,806
3020	Ob Bal: Outlays (gross)	-34,489	-80,313	-134,411	-184,949
3050	Ob Bal: EOY: Unpaid obligations	12,452	38,336	26,625	26,857
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-21	-85	-356
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-21	-85	-356
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,452	38,315	26,540	26,501

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		212,985	213,047	213,047	212,725
4010	Disc: Outlays from new authority	34,489	80,313	134,411	184,949
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,489	80,313	134,411	184,949
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-60	-95	-386
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-60	-95	-386
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-21	-85	-356
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-21	-85	-356
4070	Disc: Budget authority, net	=====	=====	=====	=====
		212,985	212,967	212,867	211,983
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,489	80,253	134,315	184,563
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		212,985	212,967	212,867	211,983
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,489	80,253	134,315	184,563

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /11-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	732	732	732	732
1021	Unob Bal: Recov of prior year unpaid obligations	283	821	3,167	4,057
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		1,016	1,553	3,899	4,789
1700	BA: Disc: Spending auth: Collected	431	660	714	714
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-299	-523	-568	-677
1750	BA: Disc: Spending auth: Total	====	====	====	====
		132	136	145	36
1900	Budget authority total (disc. and mand.)	====	====	====	====
		132	136	145	36
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		1,148	1,689	4,044	4,825

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	244	603	905	1,164
2004	Direct obligations incurred (total)	====	====	====	====
		244	603	905	1,164
2101	Reimbursable obs incurred: Category A (by quarter)	9	9	-58	-58
2104	Reimbursable obligations incurred (total)	====	====	====	====
		9	9	-58	-58
2403	Unob Bal: Unapportioned: Other	895	1,077	3,197	3,720
2490	Unob Bal: end of year	====	====	====	====
		895	1,077	3,197	3,720
2500	Total budgetary resources	====	====	====	====
		1,148	1,689	4,044	4,825

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
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 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /11-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,980	33,980	33,980	33,980
3011	Ob Bal: Obligations incurred: Expired accounts	252	612	847	1,106
3020	Ob Bal: Outlays (gross)	-20,437	-24,985	-27,384	-28,482
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-283	-821	-3,167	-4,057
3050	Ob Bal: EOY: Unpaid obligations	13,511	8,786	4,275	2,547
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-677	-677	-677	-677
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	299	523	568	677
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-379	-154	-109	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,303	33,303	33,303	33,303
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,133	8,632	4,167	2,547

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		132	136	145	36
4011	Disc: Outlays from balances	20,437	24,985	27,384	28,482
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,437	24,985	27,384	28,482
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-431	-660	-714	-714
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-431	-660	-714	-714
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	299	523	568	677
4060	Disc: Additional offsets against BA only (total)		=====		
		299	523	568	677
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,007	24,326	26,671	27,769
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,007	24,326	26,671	27,769

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
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 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /10-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,289	3,289	3,289	3,289
1021	Unob Bal: Recov of prior year unpaid obligations	13	180	826	953
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,302	3,469	4,115	4,241
1700	BA: Disc: Spending auth: Collected	10	29	29	29
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10	-10	-183	-188
1750	BA: Disc: Spending auth: Total		=====		
		0	18	-155	-159
1900	Budget authority total (disc. and mand.)		=====		
		0	18	-155	-159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,302	3,487	3,960	4,083

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-62	98	0	-3
2004	Direct obligations incurred (total)	=====	=====		=====
		-62	98	0	-3
2101	Reimbursable obs incurred: Category A (by quarter)	-70	-70	0	0
2104	Reimbursable obligations incurred (total)	=====	=====		
		-70	-70	0	0
2403	Unob Bal: Unapportioned: Other	3,435	3,459	3,960	4,086
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,435	3,459	3,960	4,086
2500	Total budgetary resources	=====	=====	=====	=====
		3,302	3,487	3,960	4,083

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /10-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,111	3,111	3,111	3,111
3011	Ob Bal: Obligations incurred: Expired accounts	-132	28	0	-3
3020	Ob Bal: Outlays (gross)	-890	-1,003	-1,110	-1,264
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-180	-826	-953
3050	Ob Bal: EOY: Unpaid obligations	2,076	1,956	1,175	892
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-188	-188	-188	-188
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	10	10	183	188
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-178	-178	-5	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,923	2,923	2,923	2,923
3200	Obligated balance, end of year	=====	=====	=====	
		1,898	1,779	1,170	892

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	18	-155	-159
4011	Disc: Outlays from balances	890	1,003	1,110	1,264
4020	Disc: Total outlays, gross		=====	=====	=====
		890	1,003	1,110	1,264
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10	-29	-29	-29
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-10	-29	-29	-29
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10	10	183	188
4060	Disc: Additional offsets against BA only (total)		=====		
		10	10	183	188
4080	Disc: Outlays, net		=====	=====	=====
		879	974	1,082	1,234
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		879	974	1,082	1,234

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /09-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,998	5,998	5,998	5,998
1021	Unob Bal: Recov of prior year unpaid obligations	10	15	482	496
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,008	6,014	6,480	6,495
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-272	-439	-439	-439
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-272	-439	-439	-439
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-272	-439	-439	-439
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,737	5,575	6,041	6,056

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	49	99	116	116
2004	Direct obligations incurred (total)		=====		
		49	99	116	116
2101	Reimbursable obs incurred: Category A (by quarter)	-42	-42	-42	-42
2104	Reimbursable obligations incurred (total)		=====		
		-42	-42	-42	-42
2403	Unob Bal: Unapportioned: Other	5,730	5,518	5,967	5,982
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,730	5,518	5,967	5,982
2500	Total budgetary resources	=====	=====	=====	=====
		5,737	5,575	6,041	6,056

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	915	915	915	915
3011	Ob Bal: Obligations incurred: Expired accounts	7	57	74	74
3020	Ob Bal: Outlays (gross)	-118	-257	-316	-365
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-15	-482	-496
3050	Ob Bal: EOY: Unpaid obligations	794	699	191	127
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-439	-439	-439	-439
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	272	439	439	439
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-168	0	0	0
3100	Obligated balance, start of year		=====		
		476	476	476	476
3200	Obligated balance, end of year		=====		
		627	699	191	127

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		-272	-439	-439	-439
4011	Disc: Outlays from balances	118	257	316	365
4020	Disc: Total outlays, gross		=====		
		118	257	316	365
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	272	439	439	439
4060	Disc: Additional offsets against BA only (total)		=====		
		272	439	439	439
4080	Disc: Outlays, net		=====		
		118	257	316	365
4190	Outlays, net (disc. and mand.)		=====		
		118	257	316	365



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /08-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,110	6,110	6,110	6,110
1021	Unob Bal: Recov of prior year unpaid obligations	1	7	708	754
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,111	6,117	6,818	6,864
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,111	6,117	6,818	6,864

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	201	205	206	213
2004	Direct obligations incurred (total)		=====		
		201	205	206	213
2101	Reimbursable obs incurred: Category A (by quarter)	-201	-201	-201	-201
2104	Reimbursable obligations incurred (total)		=====		
		-201	-201	-201	-201
2403	Unob Bal: Unapportioned: Other	6,111	6,113	6,813	6,851
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,111	6,113	6,813	6,851
2500	Total budgetary resources	=====	=====	=====	=====
		6,111	6,117	6,818	6,864

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /08-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	936	936	936	936
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	6	13
3020	Ob Bal: Outlays (gross)	-141	-145	-145	-145
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-7	-708	-754
3050	Ob Bal: EOY: Unpaid obligations	794	788	88	50
	<b>3100,Obligated balance, start of year</b>		=====		
		936	936	936	936
	<b>3200,Obligated balance, end of year</b>		=====		
		794	788	88	50

**BA & O, Net**

4011	Disc: Outlays from balances	141	145	145	145
4020	Disc: Total outlays, gross		=====		
		141	145	145	145
4080	Disc: Outlays, net		=====		
		141	145	145	145
4190	Outlays, net (disc. and mand.)		=====		
		141	145	145	145

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,113	5,113	5,113	5,113
1021	Unob Bal: Recov of prior year unpaid obligations	0	109	289	1,389
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,492
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,113	5,222	5,401	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,113	5,222	5,401	10

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	3	10
2004	Direct obligations incurred (total)		=====		
		0	0	3	10
2403	Unob Bal: Unapportioned: Other	5,113	5,222	5,398	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,113	5,222	5,398	0
2500	Total budgetary resources	=====	=====	=====	
		5,113	5,222	5,401	10

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,430	1,430	1,430	1,430
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	10
3020	Ob Bal: Outlays (gross)	-10	-20	-20	-51
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-109	-289	-1,389
3050	Ob Bal: EOY: Unpaid obligations	1,420	1,300	1,124	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,430	1,430	1,430	1,430
3200	Obligated balance, end of year	=====	=====	=====	
		1,420	1,300	1,124	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Court Services and Offender Supervision Agency for the District  
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07-1734  
FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	10	20	20	51
4020	Disc: Total outlays, gross		=====		
		10	20	20	51
4080	Disc: Outlays, net		=====		
		10	20	20	51
4190	Outlays, net (disc. and mand.)		=====		
		10	20	20	51

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Account Total, Federal Payment to Court Services and Offender Su  
 Treasury Account:  
 Budget Account Id: 511-00-1734 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,242	21,242	21,242	21,242
1021	Unob Bal: Recov of prior year unpaid obligations	308	1,133	5,471	7,648
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,492
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,550	22,375	26,714	22,399
1100	BA: Disc: Appropriation	212,983	212,983	212,983	212,983
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		212,983	212,983	212,983	212,983
1700	BA: Disc: Spending auth: Collected	441	748	838	1,129
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-581	-952	-1,106	-948
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2	984	884	0
1750	BA: Disc: Spending auth: Total		=====		
		-137	779	616	180
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		212,846	213,762	213,599	213,163
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		234,396	236,137	240,312	235,562

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	47,371	119,550	162,038	212,582
2104	Reimbursable obligations incurred (total)	-302	-200	-72	441
2201	Unob Bal: Apportioned: Avail in the current period	1,604	95,398	53,011	1,901
2403	Unob Bal: Unapportioned: Other	185,722	21,389	25,336	20,638
2490	Unob Bal: end of year	=====	=====	=====	=====
		187,327	116,787	78,347	22,539
2500	Total budgetary resources	=====	=====	=====	=====
		234,396	236,137	240,312	235,562

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Account Total, Federal Payment to Court Services and Offender Su  
 Treasury Account:  
 Budget Account Id: 511-00-1734 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,372	40,372	40,372	40,372
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,942	118,649	161,036	211,824
3011	Ob Bal: Obligations incurred: Expired accounts	127	702	929	1,199
3020	Ob Bal: Outlays (gross)	-56,085	-106,723	-163,387	-215,256
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-308	-1,133	-5,471	-7,648
3050	Ob Bal: EOY: Unpaid obligations	31,048	51,867	33,479	30,491
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,305	-1,305	-1,305	-1,305
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-21	-85	-356
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	581	973	1,191	1,305
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-724	-353	-199	-356
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,068	39,068	39,068	39,068
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,324	51,514	33,281	30,135
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		212,846	213,762	213,599	213,163
4010	Disc: Outlays from new authority	34,489	80,313	134,411	184,949
4011	Disc: Outlays from balances	21,596	26,411	28,976	30,307
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		56,085	106,723	163,387	215,256
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-441	-748	-838	-1,129
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-441	-748	-838	-1,129
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-21	-85	-356
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	581	973	1,191	1,305
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		581	952	1,106	948
4070	Disc: Budget authority, net	=====	=====	=====	=====
		212,985	213,967	213,867	212,983

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Court Services and Offender Supervision Agency for the District  
Budget Account: Account Total, Federal Payment to Court Services and Offender Su  
Treasury Account:  
Budget Account Id: 511-00-1734 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		55,644	105,976	162,549	214,127
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		212,985	213,967	213,867	212,983
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,644	105,976	162,549	214,127

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /X -1733  
 FACTS II User: Toma Syla Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1700	BA: Disc: Spending auth: Collected	1	2	2	3
1750	BA: Disc: Spending auth: Total		=====		
		1	2	2	3
1900	Budget authority total (disc. and mand.)		=====		
		1	2	2	3
1910	Total budgetary resources (disc. and mand.)		=====		
		7	8	8	9

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	1	2	2	3
2403	Unob Bal: Unapportioned: Other	6	6	6	6
2490	Unob Bal: end of year		=====		
		7	8	8	9
2500	Total budgetary resources		=====		
		7	8	8	9



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Court Services and Offender Supervision Agency for the District  
Budget Account: Public Defender Service for the District of Columbia  
Treasury Account: Public Defender Service for the District of Columbia  
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /X -1733  
FACTS II User: Toma Syla Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		1	2	2	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-2	-2	-3
4080	Disc: Outlays, net		=====		
		-1	-2	-2	-3
4190	Outlays, net (disc. and mand.)		=====		
		-1	-2	-2	-3

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Court Services and Offender Supervision Agency for the District  
Budget Account: Public Defender Service for the District of Columbia  
Treasury Account: Public Defender Service for the District of Columbia  
Budget Account Id: 511-00-1733 Treasury Account Id: 95- -10/12-1733  
FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	700	700	700	700
1050	Unob Bal: Unobligated balance (total)		=====		
		700	700	700	700
1910	Total budgetary resources (disc. and mand.)		=====		
		700	700	700	700

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	700
2002	All Programs	0	336	700	0
2004	Direct obligations incurred (total)		=====		
		0	336	700	700
2201	Unob Bal: Apportioned: Avail in the current period	0	364	0	0
2403	Unob Bal: Unapportioned: Other	700	0	0	0
2490	Unob Bal: end of year		=====		
		700	364	0	0
2500	Total budgetary resources		=====		
		700	700	700	700

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- -10/12-1733  
 FACTS II User: Toma Syla Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	336	700	700
3020	Ob Bal: Outlays (gross)	0	0	-27	-366
3050	Ob Bal: EOY: Unpaid obligations	0	336	673	334
	<b>3200,Obligated balance, end of year</b>		<b>=====</b>		
		0	336	673	334
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	27	366
4020	Disc: Total outlays, gross		<b>=====</b>		
		0	0	27	366
4080	Disc: Outlays, net		<b>=====</b>		
		0	0	27	366
4190	Outlays, net (disc. and mand.)		<b>=====</b>		
		0	0	27	366

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /12-1733  
 FACTS II User: Toma Sylia Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	37,241	37,241	37,241	37,241
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,241	37,241	37,241	37,241
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,241	37,241	37,241	37,241
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,241	37,241	37,241	37,241

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	37,059
2002	All Programs	8,175	18,429	27,673	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,175	18,429	27,673	37,059
2201	Unob Bal: Apportioned: Avail in the current period	4,859	192	258	182
2403	Unob Bal: Unapportioned: Other	24,207	18,621	9,310	0
2490	Unob Bal: end of year	=====	=====	=====	
		29,066	18,812	9,568	182
2500	Total budgetary resources	=====	=====	=====	=====
		37,241	37,241	37,241	37,241

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /12-1733  
 FACTS II User: Toma Sylia Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,175	18,429	27,673	37,059
3020	Ob Bal: Outlays (gross)	-6,679	-15,447	-23,703	-33,192
3050	Ob Bal: EOY: Unpaid obligations	1,497	2,982	3,970	3,867
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,497	2,982	3,970	3,867

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,241	37,241	37,241	37,241
4010	Disc: Outlays from new authority	6,679	15,447	23,703	33,192
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,679	15,447	23,703	33,192
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,241	37,241	37,241	37,241
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,679	15,447	23,703	33,192
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,241	37,241	37,241	37,241
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,679	15,447	23,703	33,192

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /11-1733  
 FACTS II User: Toma Syla Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	226	226	226	226
1021	Unob Bal: Recov of prior year unpaid obligations	161	237	242	249
1050	Unob Bal: Unobligated balance (total)		=====		
		387	463	468	475
1700	BA: Disc: Spending auth: Collected	1	1	1	2
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	2
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	2
1910	Total budgetary resources (disc. and mand.)		=====		
		388	465	469	477

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	330
2002	All Programs	229	293	301	0
2004	Direct obligations incurred (total)		=====		
		229	293	301	330
2403	Unob Bal: Unapportioned: Other	159	172	169	147
2490	Unob Bal: end of year		=====		
		159	172	169	147
2500	Total budgetary resources		=====		
		388	465	469	477

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /11-1733  
 FACTS II User: Toma Syla Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,980	2,980	2,980	2,980
3011	Ob Bal: Obligations incurred: Expired accounts	229	293	301	330
3020	Ob Bal: Outlays (gross)	-1,345	-2,061	-2,475	-2,758
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-161	-237	-242	-249
3050	Ob Bal: EOY: Unpaid obligations	1,704	975	564	303
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,980	2,980	2,980	2,980
3200	Obligated balance, end of year	=====	=====		
		1,704	975	564	303

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	2
4011	Disc: Outlays from balances	1,345	2,061	2,475	2,758
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,345	2,061	2,475	2,758
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,344	2,060	2,474	2,757
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,344	2,060	2,474	2,757

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /10-1733  
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	79	85	85	85
1050	Unob Bal: Unobligated balance (total)		=====		
		104	110	110	110
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		105	111	111	111

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	12
2002	All Programs	3	12	12	0
2004	Direct obligations incurred (total)		=====		
		3	12	12	12
2403	Unob Bal: Unapportioned: Other	102	99	99	99
2490	Unob Bal: end of year		=====		
		102	99	99	99
2500	Total budgetary resources		=====		
		105	111	111	111



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /10-1733  
 FACTS II User: Toma Syla Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,020	1,020	1,020	1,020
3011	Ob Bal: Obligations incurred: Expired accounts	3	12	12	12
3020	Ob Bal: Outlays (gross)	-272	-876	-947	-947
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-79	-85	-85	-85
3050	Ob Bal: EOY: Unpaid obligations	673	70	0	1
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,020	1,020	1,020	1,020
3200	Obligated balance, end of year		=====		
		673	70	0	1

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	272	876	947	947
4020	Disc: Total outlays, gross		=====		
		272	876	947	947
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		271	876	946	946
4190	Outlays, net (disc. and mand.)		=====		
		271	876	946	946

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /09-1733  
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	562	562	562	562
1050	Unob Bal: Unobligated balance (total)		=====		
		562	562	562	562
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		562	562	562	562

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	562	562	562	562
2490	Unob Bal: end of year		=====		
		562	562	562	562
2500	Total budgetary resources		=====		
		562	562	562	562

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /09-1733  
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-11	-11	-11	-11
3020	Ob Bal: Outlays (gross)	11	11	11	11
3100	Obligated balance, start of year	-11	=====	-11	-11

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	1
4011	Disc: Outlays from balances	-11	-11	-11	-11
4020	Disc: Total outlays, gross	-11	=====	-11	-11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-1
4080	Disc: Outlays, net	-11	=====	-11	-12
4190	Outlays, net (disc. and mand.)	-11	=====	-11	-12

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08-1733  
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	437	437	437	437
1050	Unob Bal: Unobligated balance (total)		=====		
		437	437	437	437
1910	Total budgetary resources (disc. and mand.)		=====		
		437	437	437	437

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	437	437	437	437
2490	Unob Bal: end of year		=====		
		437	437	437	437
2500	Total budgetary resources		=====		
		437	437	437	437

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	-1	-1
3100	Obligated balance, start of year		=====		
		-1	-1	-1	-1
3200	Obligated balance, end of year		=====		
		-1	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Court Services and Offender Supervision Agency for the District  
Budget Account: Public Defender Service for the District of Columbia  
Treasury Account: Public Defender Service for the District of Columbia  
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07-1733  
FACTS II User: Toma Sylia Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	87	87	87	87
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-87
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		87	87	87	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		87	87	87	0

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	87	87	87	0
<u>2490</u>	<u>Unob Bal: end of year</u>		=====		
		87	87	87	0
<hr/>					
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		87	87	87	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Account Total, Public Defender Service for the District of Colum  
 Treasury Account:  
 Budget Account Id: 511-00-1733 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,043	2,043	2,043	2,043
1021	Unob Bal: Recov of prior year unpaid obligations	240	322	327	334
1029	Unob Bal: Other balances withdrawn	0	0	0	-87
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,283	2,366	2,370	2,290
1100	BA: Disc: Appropriation	37,241	37,241	37,241	37,241
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,241	37,241	37,241	37,241
1700	BA: Disc: Spending auth: Collected	3	4	5	6
1750	BA: Disc: Spending auth: Total		=====		
		3	4	5	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,244	37,245	37,246	37,247
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,527	39,611	39,616	39,537

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	8,408	19,070	28,685	38,101
2201	Unob Bal: Apportioned: Avail in the current period	4,860	557	260	185
2403	Unob Bal: Unapportioned: Other	26,259	19,984	10,671	1,251
2490	Unob Bal: end of year	=====	=====	=====	=====
		31,119	20,541	10,931	1,436
2500	Total budgetary resources	=====	=====	=====	=====
		39,527	39,611	39,616	39,537

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Account Total, Public Defender Service for the District of Colum  
 Treasury Account:  
 Budget Account Id: 511-00-1733 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,989	3,989	3,989	3,989
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,175	18,765	28,373	37,759
3011	Ob Bal: Obligations incurred: Expired accounts	233	305	313	342
3020	Ob Bal: Outlays (gross)	-8,285	-18,374	-27,141	-37,252
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-240	-322	-327	-334
3050	Ob Bal: EOY: Unpaid obligations	3,872	4,362	5,207	4,504
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,989	3,989	3,989	3,989
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,872	4,362	5,207	4,504

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,244	37,245	37,246	37,247
4010	Disc: Outlays from new authority	6,679	15,447	23,703	33,192
4011	Disc: Outlays from balances	1,606	2,927	3,438	4,060
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,285	18,374	27,141	37,252
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-4	-5	-6
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-4	-5	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,241	37,241	37,241	37,241
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,282	18,369	27,136	37,246
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,241	37,241	37,241	37,241
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,282	18,369	27,136	37,246

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender  
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender  
 Treasury Account:  
 Budget Account Id: 511- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23,286	23,286	23,286	23,286
1021	Unob Bal: Recov of prior year unpaid obligations	547	1,455	5,798	7,982
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,579
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,833	24,741	29,084	24,688
1100	BA: Disc: Appropriation	250,224	250,224	250,224	250,224
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		250,224	250,224	250,224	250,224
1700	BA: Disc: Spending auth: Collected	444	752	843	1,135
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-581	-952	-1,106	-948
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2	984	884	0
1750	BA: Disc: Spending auth: Total		=====		
		-135	784	621	186
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		250,089	251,008	250,845	250,410
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		273,923	275,749	279,929	275,099

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	55,779	138,620	190,723	250,683
2104	Reimbursable obligations incurred (total)	-302	-200	-72	441
2201	Unob Bal: Apportioned: Avail in the current period	6,464	95,956	53,272	2,086
2403	Unob Bal: Unapportioned: Other	211,982	41,373	36,006	21,889
2490	Unob Bal: end of year	=====	=====	=====	=====
		218,446	137,329	89,278	23,975
2500	Total budgetary resources	=====	=====	=====	=====
		273,923	275,749	279,929	275,099



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender  
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender  
 Treasury Account:  
 Budget Account Id: 511- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,361	44,361	44,361	44,361
3010	Ob Bal: Obligations incurred: Unexpired accounts	55,117	137,414	189,408	249,583
3011	Ob Bal: Obligations incurred: Expired accounts	360	1,006	1,242	1,541
3020	Ob Bal: Outlays (gross)	-64,370	-125,097	-190,527	-252,508
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-547	-1,455	-5,798	-7,982
3050	Ob Bal: EOY: Unpaid obligations	34,921	56,229	38,686	34,995
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,305	-1,305	-1,305	-1,305
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-21	-85	-356
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	581	973	1,191	1,305
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-724	-353	-199	-356
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,057	43,057	43,057	43,057
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,197	55,876	38,487	34,639

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		250,089	251,008	250,845	250,410
4010	Disc: Outlays from new authority	41,168	95,760	158,114	218,141
4011	Disc: Outlays from balances	23,202	29,337	32,414	34,367
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		64,370	125,097	190,527	252,508
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-441	-748	-838	-1,129
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3	-4	-5	-6
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-444	-752	-843	-1,135
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-21	-85	-356
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	581	973	1,191	1,305
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		581	952	1,106	948
4070	Disc: Budget authority, net	=====	=====	=====	=====
		250,226	251,208	251,108	250,224

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender  
Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender  
Treasury Account:  
Budget Account Id: 511- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		63,926	124,345	189,684	251,373
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		250,226	251,208	251,108	250,224
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,926	124,345	189,684	251,373

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	366	366	366	366
1021	Unob Bal: Recov of prior year unpaid obligations	44	73	190	108
1041	Unob Bal: Antic recov of prior year unpaid obl	0	177	60	0
1050	Unob Bal: Unobligated balance (total)	410	616	616	475
1100	BA: Disc: Appropriation	29,130	0	0	0
1160	BA: Disc: Appropriation (total)	29,130	0	0	0
1700	BA: Disc: Spending auth: Collected	1	2	9	10
1750	BA: Disc: Spending auth: Total	1	2	9	10
1900	Budget authority total (disc. and mand.)	29,131	2	9	10
1910	Total budgetary resources (disc. and mand.)	29,541	618	625	485

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,344	0	6	234
2004	Direct obligations incurred (total)	5,344	0	6	234
2201	Unob Bal: Apportioned: Avail in the current period	0	439	551	240
2203	Unob Bal: Apportioned: Anticipated	0	177	60	0
2403	Unob Bal: Unapportioned: Other	24,197	2	9	10
2490	Unob Bal: end of year	24,197	618	620	251
2500	Total budgetary resources	29,541	618	625	485

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,121	6,121	6,121	6,121
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,344	0	6	234
3020	Ob Bal: Outlays (gross)	-6,720	-1,971	-2,881	-3,467
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-44	-73	-190	-108
3050	Ob Bal: EOY: Unpaid obligations	4,700	4,077	3,056	2,780
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,121	6,121	6,121	6,121
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,700	4,077	3,056	2,780

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		29,131	2	9	10
4010	Disc: Outlays from new authority	5,318	0	0	0
4011	Disc: Outlays from balances	1,403	1,971	2,881	3,467
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,720	1,971	2,881	3,467
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-5	-6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-4	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-9	-10
4070	Disc: Budget authority, net	=====	=====		
		29,130	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,720	1,970	2,872	3,457
4180	Budget authority, net (disc. and mand.)	=====	=====		
		29,130	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,720	1,970	2,872	3,457

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- -12/13-3900  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	29,130	29,130	29,130
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	29,130	29,130	29,130
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	29,130	29,130	29,130
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	29,130	29,130	29,130

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	13,007	19,785	28,456
2004	Direct obligations incurred (total)		=====	=====	=====
		0	13,007	19,785	28,456
2201	Unob Bal: Apportioned: Avail in the current period	0	1,558	2,062	674
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	14,565	7,283	0
2490	Unob Bal: end of year		=====	=====	=====
		0	16,123	9,345	674
2500	Total budgetary resources		=====	=====	=====
		0	29,130	29,130	29,130

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- -12/13-3900  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	13,007	19,785	28,456
3020	Ob Bal: Outlays (gross)	0	-10,934	-16,935	-23,063
3050	Ob Bal: EOY: Unpaid obligations	0	2,074	2,850	5,393
3200	Obligated balance, end of year	0	2,074	2,850	5,393

**BA & O, Net**

4000	Disc: Budget authority, gross	0	29,130	29,130	29,130
4010	Disc: Outlays from new authority	0	10,934	16,935	23,063
4020	Disc: Total outlays, gross	0	10,934	16,935	23,063
4070	Disc: Budget authority, net	0	29,130	29,130	29,130
4080	Disc: Outlays, net	0	10,934	16,935	23,063
4180	Budget authority, net (disc. and mand.)	0	29,130	29,130	29,130
4190	Outlays, net (disc. and mand.)	0	10,934	16,935	23,063

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 347-00-3900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	366	366	366	366
1021	Unob Bal: Recov of prior year unpaid obligations	44	73	190	108
1041	Unob Bal: Antic recov of prior year unpaid obl	0	177	60	0
1050	Unob Bal: Unobligated balance (total)		=====		
		410	616	616	475
1100	BA: Disc: Appropriation	29,130	29,130	29,130	29,130
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		29,130	29,130	29,130	29,130
1700	BA: Disc: Spending auth: Collected	1	2	9	10
1750	BA: Disc: Spending auth: Total		=====		
		1	2	9	10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,131	29,132	29,139	29,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,541	29,748	29,755	29,615

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,344	13,008	19,791	28,690
2201	Unob Bal: Apportioned: Avail in the current period	0	1,996	2,613	914
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	14,565	7,283	0
2203	Unob Bal: Apportioned: Anticipated	0	177	60	0
2403	Unob Bal: Unapportioned: Other	24,197	2	9	10
2490	Unob Bal: end of year	=====	=====	=====	
		24,197	16,741	9,964	925
2500	Total budgetary resources	=====	=====	=====	=====
		29,541	29,748	29,755	29,615

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 347-00-3900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,121	6,121	6,121	6,121
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,344	13,008	19,791	28,690
3020	Ob Bal: Outlays (gross)	-6,720	-12,905	-19,816	-26,530
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-44	-73	-190	-108
3050	Ob Bal: EOY: Unpaid obligations	4,700	6,151	5,906	8,173
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,121	6,121	6,121	6,121
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,700	6,151	5,906	8,173

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		29,131	29,132	29,139	29,140
4010	Disc: Outlays from new authority	5,318	10,934	16,935	23,063
4011	Disc: Outlays from balances	1,403	1,971	2,881	3,467
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,720	12,905	19,816	26,530
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-5	-6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-4	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-9	-10
4070	Disc: Budget authority, net	=====	=====	=====	=====
		29,130	29,130	29,130	29,130
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,720	12,903	19,807	26,519
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		29,130	29,130	29,130	29,130
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,720	12,903	19,807	26,519



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Defense Nuclear Facilities  
 Budget Account: Agency Total, Non-Financing Accounts Defense Nuclear Facilities  
 Treasury Account:  
 Budget Account Id: 347- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	366	366	366	366
1021	Unob Bal: Recov of prior year unpaid obligations	44	73	190	108
1041	Unob Bal: Antic recov of prior year unpaid obl	0	177	60	0
1050	Unob Bal: Unobligated balance (total)		=====		
		410	616	616	475
1100	BA: Disc: Appropriation	29,130	29,130	29,130	29,130
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		29,130	29,130	29,130	29,130
1700	BA: Disc: Spending auth: Collected	1	2	9	10
1750	BA: Disc: Spending auth: Total		=====		
		1	2	9	10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,131	29,132	29,139	29,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,541	29,748	29,755	29,615

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,344	13,008	19,791	28,690
2201	Unob Bal: Apportioned: Avail in the current period	0	1,996	2,613	914
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	14,565	7,283	0
2203	Unob Bal: Apportioned: Anticipated	0	177	60	0
2403	Unob Bal: Unapportioned: Other	24,197	2	9	10
2490	Unob Bal: end of year	=====	=====	=====	
		24,197	16,741	9,964	925
2500	Total budgetary resources	=====	=====	=====	=====
		29,541	29,748	29,755	29,615

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Defense Nuclear Facilities  
 Budget Account: Agency Total, Non-Financing Accounts Defense Nuclear Facilities  
 Treasury Account:  
 Budget Account Id: 347- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,121	6,121	6,121	6,121
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,344	13,008	19,791	28,690
3020	Ob Bal: Outlays (gross)	-6,720	-12,905	-19,816	-26,530
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-44	-73	-190	-108
3050	Ob Bal: EOY: Unpaid obligations	4,700	6,151	5,906	8,173
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,121	6,121	6,121	6,121
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,700	6,151	5,906	8,173

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		29,131	29,132	29,139	29,140
4010	Disc: Outlays from new authority	5,318	10,934	16,935	23,063
4011	Disc: Outlays from balances	1,403	1,971	2,881	3,467
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,720	12,905	19,816	26,530
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-5	-6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-4	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-9	-10
4070	Disc: Budget authority, net	=====	=====	=====	=====
		29,130	29,130	29,130	29,130
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,720	12,903	19,807	26,519
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		29,130	29,130	29,130	29,130
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,720	12,903	19,807	26,519

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	21	21
1910	Total budgetary resources (disc. and mand.)		=====		
		21	21	21	21
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	21	21	21	21
2490	Unob Bal: end of year		=====		
		21	21	21	21
2500	Total budgetary resources		=====		
		21	21	21	21
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	774	774	774	774
3020	Ob Bal: Outlays (gross)	0	0	0	-49
3050	Ob Bal: EOY: Unpaid obligations	774	774	774	725
3100	Obligated balance, start of year		=====		
		774	774	774	774
3200	Obligated balance, end of year		=====		
		774	774	774	725

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Delta Regional Authority  
Budget Bureau: Delta Regional Authority  
Budget Account: Delta Regional Authority  
Treasury Account: Delta Regional Authority  
Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750  
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	49
4020	Disc: Total outlays, gross		=====		
		0	0	0	49
4080	Disc: Outlays, net		=====		
		0	0	0	49
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 13-95- /X -0750  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	14
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	14

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	14
2490	Unob Bal: end of year		=====		
		0	0	0	14
2500	Total budgetary resources		=====		
		0	0	0	14

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64	64	64	64
3020	Ob Bal: Outlays (gross)	-44	-50	-50	-50
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-14
3050	Ob Bal: EOY: Unpaid obligations	20	14	14	0
3100	Obligated balance, start of year		=====		
		64	64	64	64
3200	Obligated balance, end of year		=====		
		20	14	14	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Delta Regional Authority  
Budget Bureau: Delta Regional Authority  
Budget Account: Delta Regional Authority  
Treasury Account: Delta Regional Authority  
Budget Account Id: 517-00-0750 Treasury Account Id: 13-95- /X -0750  
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	44	50	50	50
4020	Disc: Total outlays, gross	44	=====	50	50
4080	Disc: Outlays, net	44	=====	50	50
4190	Outlays, net (disc. and mand.)	44	=====	50	50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	286	286	286	286
1021	Unob Bal: Recov of prior year unpaid obligations	3,417	4,599	5,837	6,483
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,704	4,885	6,124	6,769
1100	BA: Disc: Appropriation	11,677	11,677	11,677	11,677
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,677	11,677	11,677	11,677
1700	BA: Disc: Spending auth: Collected	0	0	19	62
1750	BA: Disc: Spending auth: Total		=====		
		0	0	19	62
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,677	11,677	11,696	11,739
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,381	16,562	17,820	18,508

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	798	4,232	2,007	1,944
2002	All Programs	0	6,136	10,515	15,946
2004	Direct obligations incurred (total)		=====	=====	=====
		798	10,368	12,522	17,890
2201	Unob Bal: Apportioned: Avail in the current period	2,750	5,639	3,484	618
2403	Unob Bal: Unapportioned: Other	11,832	556	1,813	0
2490	Unob Bal: end of year	=====	=====	=====	
		14,583	6,195	5,297	618
2500	Total budgetary resources	=====	=====	=====	=====
		15,381	16,562	17,820	18,508

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,536	34,536	34,536	34,536
3010	Ob Bal: Obligations incurred: Unexpired accounts	798	10,368	12,522	17,890
3020	Ob Bal: Outlays (gross)	-3,035	-7,174	-10,526	-13,624
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,417	-4,599	-5,837	-6,483
3050	Ob Bal: EOY: Unpaid obligations	28,882	33,131	30,695	32,319
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,536	34,536	34,536	34,536
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,882	33,131	30,695	32,319

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,677	11,677	11,696	11,739
4010	Disc: Outlays from new authority	930	2,988	4,498	5,409
4011	Disc: Outlays from balances	2,105	4,185	6,028	8,215
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,035	7,174	10,526	13,624
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-19	-62
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-19	-62
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,677	11,677	11,677	11,677
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,035	7,174	10,508	13,562
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,677	11,677	11,677	11,677
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,035	7,174	10,508	13,562



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Account Total, Delta Regional Authority  
 Treasury Account:  
 Budget Account Id: 517-00-0750 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	307	307	307	307
1021	Unob Bal: Recov of prior year unpaid obligations	3,417	4,599	5,837	6,496
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,724	4,906	6,144	6,803
1100	BA: Disc: Appropriation	11,677	11,677	11,677	11,677
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,677	11,677	11,677	11,677
1700	BA: Disc: Spending auth: Collected	0	0	19	62
1750	BA: Disc: Spending auth: Total		=====		
		0	0	19	62
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,677	11,677	11,696	11,739
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,401	16,583	17,840	18,542

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	798	10,368	12,522	17,890
2201	Unob Bal: Apportioned: Avail in the current period	2,771	5,659	3,505	639
2403	Unob Bal: Unapportioned: Other	11,832	556	1,813	14
2490	Unob Bal: end of year	=====	=====	=====	
		14,603	6,215	5,318	652
2500	Total budgetary resources	=====	=====	=====	=====
		15,401	16,583	17,840	18,542

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Account Total, Delta Regional Authority  
 Treasury Account:  
 Budget Account Id: 517-00-0750 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,374	35,374	35,374	35,374
3010	Ob Bal: Obligations incurred: Unexpired accounts	798	10,368	12,522	17,890
3020	Ob Bal: Outlays (gross)	-3,079	-7,224	-10,577	-13,723
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,417	-4,599	-5,837	-6,496
3050	Ob Bal: EOY: Unpaid obligations	29,676	33,919	31,483	33,044
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,374	35,374	35,374	35,374
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,676	33,919	31,483	33,044

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,677	11,677	11,696	11,739
4010	Disc: Outlays from new authority	930	2,988	4,498	5,409
4011	Disc: Outlays from balances	2,149	4,236	6,078	8,314
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,079	7,224	10,577	13,723
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-19	-62
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-19	-62
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,677	11,677	11,677	11,677
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,079	7,224	10,558	13,661
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,677	11,677	11,677	11,677
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,079	7,224	10,558	13,661

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Delta Regional Authority  
 Budget Account: Agency Total, Non-Financing Accounts Delta Regional Authority  
 Treasury Account:  
 Budget Account Id: 517- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	307	307	307	307
1021	Unob Bal: Recov of prior year unpaid obligations	3,417	4,599	5,837	6,496
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,724	4,906	6,144	6,803
1100	BA: Disc: Appropriation	11,677	11,677	11,677	11,677
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,677	11,677	11,677	11,677
1700	BA: Disc: Spending auth: Collected	0	0	19	62
1750	BA: Disc: Spending auth: Total		=====		
		0	0	19	62
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,677	11,677	11,696	11,739
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,401	16,583	17,840	18,542

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	798	10,368	12,522	17,890
2201	Unob Bal: Apportioned: Avail in the current period	2,771	5,659	3,505	639
2403	Unob Bal: Unapportioned: Other	11,832	556	1,813	14
2490	Unob Bal: end of year	=====	=====	=====	
		14,603	6,215	5,318	652
2500	Total budgetary resources	=====	=====	=====	=====
		15,401	16,583	17,840	18,542

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Delta Regional Authority  
 Budget Account: Agency Total, Non-Financing Accounts Delta Regional Authority  
 Treasury Account:  
 Budget Account Id: 517- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,374	35,374	35,374	35,374
3010	Ob Bal: Obligations incurred: Unexpired accounts	798	10,368	12,522	17,890
3020	Ob Bal: Outlays (gross)	-3,079	-7,224	-10,577	-13,723
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,417	-4,599	-5,837	-6,496
3050	Ob Bal: EOY: Unpaid obligations	29,676	33,919	31,483	33,044
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,374	35,374	35,374	35,374
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,676	33,919	31,483	33,044

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,677	11,677	11,696	11,739
4010	Disc: Outlays from new authority	930	2,988	4,498	5,409
4011	Disc: Outlays from balances	2,149	4,236	6,078	8,314
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,079	7,224	10,577	13,723
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-19	-62
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-19	-62
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,677	11,677	11,677	11,677
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,079	7,224	10,558	13,661
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,677	11,677	11,677	11,677
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,079	7,224	10,558	13,661

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	403	403	403	403
1021	Unob Bal: Recov of prior year unpaid obligations	1,485	2,697	3,527	5,105
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,888	3,100	3,930	5,508
1100	BA: Disc: Appropriation	0	10,679	10,679	10,679
1121	BA: Disc: Approps transferred from other accounts	0	5,000	5,000	5,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	15,679	15,679	15,679
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	15,679	15,679	15,679
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,888	18,779	19,609	21,187

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-44	2,258	3,668	3,572
2002	INFRASTRUCTURE	4	26	1,565	13,801
2004	Direct obligations incurred (total)	-40	=====	=====	=====
		-40	2,285	5,233	17,373
2102	INFRASTRUCTURE	1,092	1,092	1,092	2,995
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,092	1,092	1,092	2,995
2201	Unob Bal: Apportioned: Avail in the current period	835	3,633	6,264	797
2403	Unob Bal: Unapportioned: Other	0	11,769	7,019	23
2490	Unob Bal: end of year	835	=====	=====	=====
		835	15,402	13,283	819
2500	Total budgetary resources	=====	=====	=====	=====
		1,888	18,779	19,609	21,187

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,859	64,859	64,859	64,859
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,053	3,377	6,326	20,368
3020	Ob Bal: Outlays (gross)	-9,378	-16,952	-21,622	-26,326
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,485	-2,697	-3,527	-5,105
3050	Ob Bal: EOY: Unpaid obligations	55,049	48,587	46,036	53,796
3100	Obligated balance, start of year	=====	=====	=====	=====
		64,859	64,859	64,859	64,859
3200	Obligated balance, end of year	=====	=====	=====	=====
		55,049	48,587	46,036	53,796

**BA & O, Net**

4000	Disc: Budget authority, gross	0	15,679	15,679	15,679
4010	Disc: Outlays from new authority	0	2,488	3,670	4,686
4011	Disc: Outlays from balances	9,378	14,464	17,952	21,640
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,378	16,952	21,622	26,326
4070	Disc: Budget authority, net	0	15,679	15,679	15,679
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,378	16,952	21,622	26,326
4180	Budget authority, net (disc. and mand.)	0	15,679	15,679	15,679
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,378	16,952	21,622	26,326

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -09/10-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,519	2,519	2,519	2,519
3020	Ob Bal: Outlays (gross)	-185	-420	-501	-746
3050	Ob Bal: EOY: Unpaid obligations	2,334	2,098	2,017	1,772
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,519	2,519	2,519	2,519
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,334	2,098	2,017	1,772

**BA & O, Net**

4011	Disc: Outlays from balances	185	420	501	746
4020	Disc: Total outlays, gross		=====		
		185	420	501	746
4080	Disc: Outlays, net		=====		
		185	420	501	746
4190	Outlays, net (disc. and mand.)		=====		
		185	420	501	746

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /10-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	11	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		11	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		11	0	0	0

**Status of Budgetary Resources**

2002	INFRASTRUCTURE	11	0	0	0
2004	Direct obligations incurred (total)		=====		
		11	0	0	0
2500	Total budgetary resources		=====		
		11	0	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,149	8,149	8,149	8,149
3011	Ob Bal: Obligations incurred: Expired accounts	11	0	0	0
3020	Ob Bal: Outlays (gross)	0	-210	-464	-514
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	8,149	7,939	7,685	7,636
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,149	8,149	8,149	8,149
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,149	7,939	7,685	7,636



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /10-1200  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	210	464	514
4020	Disc: Total outlays, gross		=====		
		0	210	464	514
4080	Disc: Outlays, net		=====		
		0	210	464	514
4190	Outlays, net (disc. and mand.)		=====		
		0	210	464	514

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -08/09-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35

**Status of Budgetary Resources**

2002	INFRASTRUCTURE	35	35	35	35
2004	Direct obligations incurred (total)		=====		
		35	35	35	35
2500	Total budgetary resources		=====		
		35	35	35	35

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,010	2,010	2,010	2,010
3011	Ob Bal: Obligations incurred: Expired accounts	35	35	35	35
3020	Ob Bal: Outlays (gross)	-120	-299	-556	-706
3050	Ob Bal: EOY: Unpaid obligations	1,925	1,747	1,489	1,340
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,010	2,010	2,010	2,010
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,925	1,747	1,489	1,340

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -08/09-1200  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	120	299	556	706
4020	Disc: Total outlays, gross		=====		
		120	299	556	706
4080	Disc: Outlays, net		=====		
		120	299	556	706
4190	Outlays, net (disc. and mand.)		=====		
		120	299	556	706

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /09-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	756	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		756	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		756	0	0	0
<b>Status of Budgetary Resources</b>					
2002	INFRASTRUCTURE	756	0	0	0
2004	Direct obligations incurred (total)		=====		
		756	0	0	0
2500	Total budgetary resources		=====		
		756	0	0	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,365	5,365	5,365	5,365
3011	Ob Bal: Obligations incurred: Expired accounts	756	0	0	0
3020	Ob Bal: Outlays (gross)	-589	-591	-729	-966
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-756	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	4,777	4,774	4,637	4,400
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,365	5,365	5,365	5,365
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,777	4,774	4,637	4,400

10/23/12  
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /09-1200  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	589	591	729	966
4020	Disc: Total outlays, gross		=====		
		589	591	729	966
4080	Disc: Outlays, net		=====		
		589	591	729	966
4190	Outlays, net (disc. and mand.)		=====		
		589	591	729	966

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /08-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	2	2

**Status of Budgetary Resources**

2102	INFRASTRUCTURE	0	0	2	2
2104	Reimbursable obligations incurred (total)		=====		
		0	0	2	2
2500	Total budgetary resources		=====		
		0	0	2	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,150	8,150	8,150	8,150
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	2
3020	Ob Bal: Outlays (gross)	-91	-965	-980	-2,268
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	8,059	7,185	7,170	5,882
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,150	8,150	8,150	8,150
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,059	7,185	7,170	5,882

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /08-1200  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	91	965	980	2,268
4020	Disc: Total outlays, gross		=====		=====
		91	965	980	2,268
4080	Disc: Outlays, net		=====		=====
		91	965	980	2,268
4190	Outlays, net (disc. and mand.)		=====		=====
		91	965	980	2,268

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10/23/12  
 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05/07-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

**Status of Budgetary Resources**

2102	INFRASTRUCTURE	0	0	0	34
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	34
2403	Unob Bal: Unapportioned: Other	34	34	34	0
2490	Unob Bal: end of year		=====		
		34	34	34	0
2500	Total budgetary resources		=====		
		34	34	34	34

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	34
3020	Ob Bal: Outlays (gross)	0	0	0	-34



10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05/07-1200  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	34
4020	Disc: Total outlays, gross		=====		
		0	0	0	34
4080	Disc: Outlays, net		=====		
		0	0	0	34
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /07-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-5
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	6
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	6

**Status of Budgetary Resources**

2102	INFRASTRUCTURE	0	0	0	6
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	6
2403	Unob Bal: Unapportioned: Other	10	10	10	0
2490	Unob Bal: end of year		=====		
		10	10	10	0
2500	Total budgetary resources		=====		
		10	10	10	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,386	5,386	5,386	5,386
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	6
3020	Ob Bal: Outlays (gross)	-98	-425	-425	-5,391
3050	Ob Bal: EOY: Unpaid obligations	5,288	4,961	4,961	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,386	5,386	5,386	5,386
3200	Obligated balance, end of year	=====	=====	=====	
		5,288	4,961	4,961	0

10/23/12  
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /07-1200  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	98	425	425	5,391
4020	Disc: Total outlays, gross		=====		=====
		98	425	425	5,391
4080	Disc: Outlays, net		=====		=====
		98	425	425	5,391
4190	Outlays, net (disc. and mand.)		=====		=====
		98	425	425	5,391

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Account Total, Denali Commission  
 Treasury Account:  
 Budget Account Id: 513-00-1200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	482	482	482	482
1021	Unob Bal: Recov of prior year unpaid obligations	2,252	2,697	3,528	5,107
1029	Unob Bal: Other balances withdrawn	0	0	0	-5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,734	3,179	4,011	5,584
1100	BA: Disc: Appropriation	0	10,679	10,679	10,679
1121	BA: Disc: Approps transferred from other accounts	0	5,000	5,000	5,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	15,679	15,679	15,679
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	15,679	15,679	15,679
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,734	18,858	19,690	21,263

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	762	2,320	5,268	17,408
2104	Reimbursable obligations incurred (total)	1,092	1,092	1,094	3,036
2201	Unob Bal: Apportioned: Avail in the current period	835	3,633	6,264	797
2403	Unob Bal: Unapportioned: Other	44	11,813	7,063	23
2490	Unob Bal: end of year	879	=====	=====	819
		879	15,446	13,327	819
2500	Total budgetary resources	=====	=====	=====	=====
		2,734	18,858	19,690	21,263

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Account Total, Denali Commission  
 Treasury Account:  
 Budget Account Id: 513-00-1200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96,439	96,439	96,439	96,439
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,053	3,377	6,326	20,368
3011	Ob Bal: Obligations incurred: Expired accounts	802	35	37	76
3020	Ob Bal: Outlays (gross)	-10,461	-19,862	-25,277	-36,950
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,485	-2,697	-3,527	-5,105
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-767	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	85,581	77,292	73,996	74,826
3100	Obligated balance, start of year	=====	=====	=====	=====
		96,439	96,439	96,439	96,439
3200	Obligated balance, end of year	=====	=====	=====	=====
		85,581	77,292	73,996	74,826

**BA & O, Net**

4000	Disc: Budget authority, gross	0	15,679	15,679	15,679
4010	Disc: Outlays from new authority	0	2,488	3,670	4,686
4011	Disc: Outlays from balances	10,461	17,374	21,607	32,265
4020	Disc: Total outlays, gross	10,461	19,862	25,277	36,950
4070	Disc: Budget authority, net	0	15,679	15,679	15,679
4080	Disc: Outlays, net	10,461	19,862	25,277	36,950
4180	Budget authority, net (disc. and mand.)	0	15,679	15,679	15,679
4190	Outlays, net (disc. and mand.)	10,461	19,862	25,277	36,950

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission Trust Fund  
 Treasury Account: Denali Commission Trust Fund  
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	499	499	499	499
1050	Unob Bal: Unobligated balance (total)		=====		
		499	499	499	499
1101	BA: Disc: Appropriation (special or trust fund)	3,459	3,459	6,871	6,871
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,459	3,459	6,871	6,871
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,459	3,459	6,871	6,871
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,958	3,958	7,370	7,370

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	480	-131	42	753
2002	INFRASTRUCTURE	0	0	0	6,460
2004	Direct obligations incurred (total)		=====		=====
		480	-131	42	7,213
2201	Unob Bal: Apportioned: Avail in the current period	19	803	630	157
2403	Unob Bal: Unapportioned: Other	3,459	3,286	6,698	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,478	4,089	7,328	157
2500	Total budgetary resources	=====	=====	=====	=====
		3,958	3,958	7,370	7,370

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission Trust Fund  
 Treasury Account: Denali Commission Trust Fund  
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,133	11,133	11,133	11,133
3010	Ob Bal: Obligations incurred: Unexpired accounts	480	-131	42	7,213
3020	Ob Bal: Outlays (gross)	-1,812	-1,999	-3,320	-7,571
3050	Ob Bal: EOY: Unpaid obligations	9,801	9,003	7,856	10,776
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,133	11,133	11,133	11,133
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,801	9,003	7,856	10,776

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,459	3,459	6,871	6,871
4010	Disc: Outlays from new authority	0	0	173	173
4011	Disc: Outlays from balances	1,812	1,999	3,147	7,398
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,812	1,999	3,320	7,571
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,459	3,459	6,871	6,871
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,812	1,999	3,320	7,571
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,459	3,459	6,871	6,871
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,812	1,999	3,320	7,571

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Account Total, Denali Commission Trust Fund  
 Treasury Account:  
 Budget Account Id: 513-00-8056 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	499	499	499	499
1050	Unob Bal: Unobligated balance (total)		=====		
		499	499	499	499
1101	BA: Disc: Appropriation (special or trust fund)	3,459	3,459	6,871	6,871
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,459	3,459	6,871	6,871
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,459	3,459	6,871	6,871
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,958	3,958	7,370	7,370

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	480	-131	42	7,213
2201	Unob Bal: Apportioned: Avail in the current period	19	803	630	157
2403	Unob Bal: Unapportioned: Other	3,459	3,286	6,698	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,478	4,089	7,328	157
2500	Total budgetary resources	=====	=====	=====	=====
		3,958	3,958	7,370	7,370



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Account Total, Denali Commission Trust Fund  
 Treasury Account:  
 Budget Account Id: 513-00-8056 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,133	11,133	11,133	11,133
3010	Ob Bal: Obligations incurred: Unexpired accounts	480	-131	42	7,213
3020	Ob Bal: Outlays (gross)	-1,812	-1,999	-3,320	-7,571
3050	Ob Bal: EOY: Unpaid obligations	9,801	9,003	7,856	10,776
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,133	11,133	11,133	11,133
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,801	9,003	7,856	10,776

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,459	3,459	6,871	6,871
4010	Disc: Outlays from new authority	0	0	173	173
4011	Disc: Outlays from balances	1,812	1,999	3,147	7,398
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,812	1,999	3,320	7,571
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,459	3,459	6,871	6,871
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,812	1,999	3,320	7,571
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,459	3,459	6,871	6,871
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,812	1,999	3,320	7,571

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Denali Commission  
 Budget Account: Agency Total, Non-Financing Accounts Denali Commission  
 Treasury Account:  
 Budget Account Id: 513- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	981	981	981	981
1021	Unob Bal: Recov of prior year unpaid obligations	2,252	2,697	3,528	5,107
1029	Unob Bal: Other balances withdrawn	0	0	0	-5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,233	3,678	4,510	6,083
1100	BA: Disc: Appropriation	0	10,679	10,679	10,679
1101	BA: Disc: Appropriation (special or trust fund)	3,459	3,459	6,871	6,871
1121	BA: Disc: Approps transferred from other accounts	0	5,000	5,000	5,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,459	19,138	22,550	22,550
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,459	19,138	22,550	22,550
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,692	22,817	27,060	28,633

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,242	2,189	5,310	24,621
2104	Reimbursable obligations incurred (total)	1,092	1,092	1,094	3,036
2201	Unob Bal: Apportioned: Avail in the current period	854	4,436	6,894	954
2403	Unob Bal: Unapportioned: Other	3,504	15,100	13,761	23
2490	Unob Bal: end of year	=====	=====	=====	
		4,357	19,535	20,655	976
2500	Total budgetary resources	=====	=====	=====	=====
		6,692	22,817	27,060	28,633

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Denali Commission  
 Budget Account: Agency Total, Non-Financing Accounts Denali Commission  
 Treasury Account:  
 Budget Account Id: 513- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	107,572	107,572	107,572	107,572
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,533	3,246	6,368	27,581
3011	Ob Bal: Obligations incurred: Expired accounts	802	35	37	76
3020	Ob Bal: Outlays (gross)	-12,273	-21,861	-28,597	-44,521
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,485	-2,697	-3,527	-5,105
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-767	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	95,382	86,295	81,851	85,602
3100	Obligated balance, start of year	=====	=====	=====	=====
		107,572	107,572	107,572	107,572
3200	Obligated balance, end of year	=====	=====	=====	=====
		95,382	86,295	81,851	85,602

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,459	19,138	22,550	22,550
4010	Disc: Outlays from new authority	0	2,488	3,843	4,859
4011	Disc: Outlays from balances	12,273	19,374	24,754	39,662
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,273	21,861	28,597	44,521
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,459	19,138	22,550	22,550
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,273	21,861	28,597	44,521
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,459	19,138	22,550	22,550
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,273	21,861	28,597	44,521

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -12/13-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	39,090	39,090	39,090
1121	BA: Disc: Approps transferred from other accounts	0	10,000	10,000	10,000
1160	BA: Disc: Appropriation (total)	0	49,090	49,090	49,090
1900	Budget authority total (disc. and mand.)	0	49,090	49,090	49,090
1910	Total budgetary resources (disc. and mand.)	0	49,090	49,090	49,090

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1,497	19,546	37,651
2004	Direct obligations incurred (total)	0	1,497	19,546	37,651
2201	Unob Bal: Apportioned: Avail in the current period	0	26,957	29,544	11,439
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	20,636	0	0
2490	Unob Bal: end of year	0	47,593	29,544	11,439
2500	Total budgetary resources	0	49,090	49,090	49,090

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -12/13-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,497	19,546	37,651
3020	Ob Bal: Outlays (gross)	0	-891	-3,880	-7,594
3050	Ob Bal: EOY: Unpaid obligations	0	606	15,666	30,057
3200	Obligated balance, end of year	0	=====	=====	=====
			606	15,666	30,057

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			49,090	49,090	49,090
4010	Disc: Outlays from new authority	0	891	3,880	7,594
4020	Disc: Total outlays, gross	0	=====	=====	=====
			891	3,880	7,594
4070	Disc: Budget authority, net	0	=====	=====	=====
			49,090	49,090	49,090
4080	Disc: Outlays, net	0	=====	=====	=====
			891	3,880	7,594
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			49,090	49,090	49,090
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			891	3,880	7,594

OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: District of Columbia  
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 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -11/12-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,067	3,067	3,067	3,067
1021	Unob Bal: Recov of prior year unpaid obligations	2,846	9,601	9,601	12,034
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,913	12,667	12,667	15,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,913	12,667	12,667	15,100

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,005	5,514	9,099	13,921
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,005	5,514	9,099	13,921
2201	Unob Bal: Apportioned: Avail in the current period	67	7,154	3,568	252
2403	Unob Bal: Unapportioned: Other	2,842	0	0	928
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,908	7,154	3,568	1,179
2500	Total budgetary resources	=====	=====	=====	=====
		5,913	12,667	12,667	15,100

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,297	51,297	51,297	51,297
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,005	5,514	9,099	13,921
3020	Ob Bal: Outlays (gross)	-4,065	-14,486	-22,128	-28,875
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,846	-9,601	-9,601	-12,034
3050	Ob Bal: EOY: Unpaid obligations	47,390	32,724	28,668	24,309
3100	Obligated balance, start of year	=====	=====	=====	=====
		51,297	51,297	51,297	51,297
3200	Obligated balance, end of year	=====	=====	=====	=====
		47,390	32,724	28,668	24,309

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: District of Columbia  
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 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -11/12-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,065	14,486	22,128	28,875
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,065	14,486	22,128	28,875
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,065	14,486	22,128	28,875
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,065	14,486	22,128	28,875

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	193,751	193,751	193,751	193,751
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		193,751	193,751	193,751	193,751
1700	BA: Disc: Spending auth: Collected	0	359	703	1,067
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	156
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	1,259	915	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	1,618	1,618	1,223
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		193,751	195,369	195,369	194,974
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		193,751	195,369	195,369	194,974

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	38,162	86,600	129,991	191,142
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		38,162	86,600	129,991	191,142
2101	Reimbursable obs incurred: Category A (by quarter)	0	365	749	1,328
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	365	749	1,328
2201	Unob Bal: Apportioned: Avail in the current period	651	19,026	24,498	2,504
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	88,118	39,215	0
2203	Unob Bal: Apportioned: Anticipated	0	1,259	915	0
2403	Unob Bal: Unapportioned: Other	154,938	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		155,589	108,403	64,628	2,504
2500	Total budgetary resources	=====	=====	=====	=====
		193,751	195,369	195,369	194,974



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 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	38,162	86,966	130,741	192,470
3020	Ob Bal: Outlays (gross)	-31,423	-77,123	-119,427	-167,668
3050	Ob Bal: EOY: Unpaid obligations	6,739	9,843	11,313	24,802
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-156
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-156
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,739	9,843	11,313	24,646

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		193,751	195,369	195,369	194,974
4010	Disc: Outlays from new authority	31,423	77,123	119,427	167,668
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,423	77,123	119,427	167,668
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-89	-166	-235
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-270	-536	-832
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-359	-703	-1,067
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-156
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			0	0	-156
4070	Disc: Budget authority, net	=====	=====	=====	=====
		193,751	195,010	194,666	193,751
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,423	76,764	118,725	166,601
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		193,751	195,010	194,666	193,751
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,423	76,764	118,725	166,601

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	95	95	95	95
1021	Unob Bal: Recov of prior year unpaid obligations	59	59	532	532
1050	Unob Bal: Unobligated balance (total)		=====		
		154	154	627	627
1700	BA: Disc: Spending auth: Collected	3	267	267	267
1750	BA: Disc: Spending auth: Total		=====		
		3	267	267	267
1900	Budget authority total (disc. and mand.)		=====		
		3	267	267	267
1910	Total budgetary resources (disc. and mand.)		=====		
		157	421	894	894

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	122	331	804	804
2004	Direct obligations incurred (total)		=====		
		122	331	804	804
2403	Unob Bal: Unapportioned: Other	35	90	89	89
2490	Unob Bal: end of year		=====		
		35	90	89	89
2500	Total budgetary resources		=====		
		157	421	894	894

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -10/11-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,212	41,212	41,212	41,212
3011	Ob Bal: Obligations incurred: Expired accounts	122	331	804	804
3020	Ob Bal: Outlays (gross)	-10,512	-14,475	-17,037	-20,515
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-59	-532	-532
3050	Ob Bal: EOY: Unpaid obligations	30,763	27,009	24,448	20,970
3100	Obligated balance, start of year	=====	=====	=====	=====
		41,212	41,212	41,212	41,212
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,763	27,009	24,448	20,970

**BA & O, Net**

4000	Disc: Budget authority, gross	3	267	267	267
4011	Disc: Outlays from balances	10,512	14,475	17,037	20,515
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,512	14,475	17,037	20,515
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-267	-267	-267
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-267	-267	-267
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,509	14,208	16,770	20,248
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,509	14,208	16,770	20,248

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,818	2,818	2,818	2,818
1021	Unob Bal: Recov of prior year unpaid obligations	13	181	181	646
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,832	2,999	2,999	3,464
1700	BA: Disc: Spending auth: Collected	753	804	910	1,025
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-379	-354	-383	-380
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		374	450	527	645
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		374	450	527	645
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,206	3,449	3,526	4,109

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	443	190	351	379
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		443	190	351	379
2403	Unob Bal: Unapportioned: Other	2,762	3,259	3,175	3,729
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,762	3,259	3,175	3,729
2500	Total budgetary resources	=====	=====	=====	=====
		3,206	3,449	3,526	4,109

OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,135	19,135	19,135	19,135
3011	Ob Bal: Obligations incurred: Expired accounts	443	190	351	379
3020	Ob Bal: Outlays (gross)	-10,219	-12,743	-14,655	-16,479
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-181	-181	-646
3050	Ob Bal: EOY: Unpaid obligations	9,347	6,402	4,650	2,390
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-383	-383	-383	-383
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	379	354	383	380
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	-29	0	-3
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,752	18,752	18,752	18,752
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,343	6,373	4,650	2,387

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		374	450	527	645
4011	Disc: Outlays from balances	10,219	12,743	14,655	16,479
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,219	12,743	14,655	16,479
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-331	-38	-125	-125
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-422	-767	-785	-900
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-753	-804	-910	-1,025
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	379	354	383	380
4060	Disc: Additional offsets against BA only (total)		=====		
		379	354	383	380
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,466	11,938	13,745	15,454
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,466	11,938	13,745	15,454

OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	77	77	77	77
1021	Unob Bal: Recov of prior year unpaid obligations	36	36	36	36
1050	Unob Bal: Unobligated balance (total)		=====		
		113	113	113	113
1700	BA: Disc: Spending auth: Collected	0	55	55	55
1750	BA: Disc: Spending auth: Total		=====		
		0	55	55	55
1900	Budget authority total (disc. and mand.)		=====		
		0	55	55	55
1910	Total budgetary resources (disc. and mand.)		=====		
		113	168	168	168

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	96	116	116	116
2004	Direct obligations incurred (total)		=====		
		96	116	116	116
2403	Unob Bal: Unapportioned: Other	17	52	52	52
2490	Unob Bal: end of year		=====		
		17	52	52	52
2500	Total budgetary resources		=====		
		113	168	168	168

OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,399	27,399	27,399	27,399
3011	Ob Bal: Obligations incurred: Expired accounts	96	116	116	116
3020	Ob Bal: Outlays (gross)	-4,108	-6,445	-9,931	-11,715
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-36	-36	-36
3050	Ob Bal: EOY: Unpaid obligations	23,352	21,035	17,548	15,765
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,399	27,399	27,399	27,399
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,352	21,035	17,548	15,765

**BA & O, Net**

4000	Disc: Budget authority, gross	0	55	55	55
4011	Disc: Outlays from balances	4,108	6,445	9,931	11,715
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,108	6,445	9,931	11,715
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-55	-55	-55
4040	Disc: Offsets against gross BA and outlays (total)	0	-55	-55	-55
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,108	6,390	9,876	11,660
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,108	6,390	9,876	11,660

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,420	7,420	7,420	7,420
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	359
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,420	7,420	7,420	7,780
1700	BA: Disc: Spending auth: Collected	495	497	501	543
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-16	-16	-16	-16
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		479	480	485	527
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		479	480	485	527
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,900	7,901	7,905	8,306

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	532	533	537	549
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		532	533	537	549
2403	Unob Bal: Unapportioned: Other	7,368	7,368	7,368	7,757
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,368	7,368	7,368	7,757
2500	Total budgetary resources	=====	=====	=====	=====
		7,900	7,901	7,905	8,306



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,667	3,667	3,667	3,667
3011	Ob Bal: Obligations incurred: Expired accounts	532	533	537	549
3020	Ob Bal: Outlays (gross)	-1,349	-2,428	-2,672	-2,708
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-359
3050	Ob Bal: EOY: Unpaid obligations	2,850	1,772	1,532	1,149
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16	-16	-16	-16
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	16	16	16	16
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,651	3,651	3,651	3,651
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,850	1,772	1,532	1,149

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		479	480	485	527
4011	Disc: Outlays from balances	1,349	2,428	2,672	2,708
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,349	2,428	2,672	2,708
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16	0	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-480	-497	-500	-542
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-495	-497	-501	-543
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	16	16	16	16
4060	Disc: Additional offsets against BA only (total)		=====		
		16	16	16	16
4080	Disc: Outlays, net		=====	=====	=====
		854	1,931	2,171	2,165
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		854	1,931	2,171	2,165

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -08/09-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1021	Unob Bal: Recov of prior year unpaid obligations	40	40	40	40
1050	Unob Bal: Unobligated balance (total)		=====		
		73	73	73	73
1910	Total budgetary resources (disc. and mand.)		=====		
		73	73	73	73

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	40	40	40	40
2004	Direct obligations incurred (total)		=====		
		40	40	40	40
2403	Unob Bal: Unapportioned: Other	33	33	33	33
2490	Unob Bal: end of year		=====		
		33	33	33	33
2500	Total budgetary resources		=====		
		73	73	73	73

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,266	7,266	7,266	7,266
3011	Ob Bal: Obligations incurred: Expired accounts	40	40	40	40
3020	Ob Bal: Outlays (gross)	-786	-3,027	-3,211	-3,669
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40	-40	-40	-40
3050	Ob Bal: EOY: Unpaid obligations	6,480	4,239	4,056	3,597
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,266	7,266	7,266	7,266
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,480	4,239	4,056	3,597

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Federal Payment to the District of Columbia Courts  
Treasury Account: Federal Payment to the District of Columbia Courts  
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -08/09-1712  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	786	3,027	3,211	3,669
4020	Disc: Total outlays, gross		=====	=====	=====
		786	3,027	3,211	3,669
4080	Disc: Outlays, net		=====	=====	=====
		786	3,027	3,211	3,669
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		786	3,027	3,211	3,669

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /09-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,343	2,343	2,343	2,343
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	57
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,343	2,343	2,343	2,401
1700	BA: Disc: Spending auth: Collected	29	40	40	82
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-29	-64	-64	-64
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-24	-24	18
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-24	-24	18
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,343	2,319	2,319	2,418

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	437	438	448	448
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		437	438	448	448
2403	Unob Bal: Unapportioned: Other	1,906	1,881	1,872	1,971
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,906	1,881	1,872	1,971
2500	Total budgetary resources	=====	=====	=====	=====
		2,343	2,319	2,319	2,418

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /09-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,639	3,639	3,639	3,639
3011	Ob Bal: Obligations incurred: Expired accounts	437	438	448	448
3020	Ob Bal: Outlays (gross)	-382	-1,153	-1,363	-1,552
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-57
3050	Ob Bal: EOY: Unpaid obligations	3,694	2,924	2,724	2,478
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-64	-64	-64	-64
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	29	64	64	64
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,575	3,575	3,575	3,575
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,659	2,924	2,724	2,478

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	18
			-24	-24	
4011	Disc: Outlays from balances	382	1,153	1,363	1,552
4020	Disc: Total outlays, gross	382	=====	=====	=====
			1,153	1,363	1,552
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-29	-9	-9	-9
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-30	-31	-72
4040	Disc: Offsets against gross BA and outlays (total)	-29	=====	=====	=====
			-40	-40	-82
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	29	64	64	64
4060	Disc: Additional offsets against BA only (total)	29	=====	=====	=====
			64	64	64
4080	Disc: Outlays, net	353	=====	=====	=====
			1,113	1,323	1,471
4190	Outlays, net (disc. and mand.)	353	=====	=====	=====
			1,113	1,323	1,471

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -07/08-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1050	Unob Bal: Unobligated balance (total)	14	14	14	23
1910	Total budgetary resources (disc. and mand.)	14	14	14	23

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	14	14	14
2004	Direct obligations incurred (total)	0	14	14	14
2403	Unob Bal: Unapportioned: Other	14	0	0	9
2490	Unob Bal: end of year	14	0	0	9
2500	Total budgetary resources	14	14	14	23

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,609	10,609	10,609	10,609
3011	Ob Bal: Obligations incurred: Expired accounts	0	14	14	14
3020	Ob Bal: Outlays (gross)	-583	-1,462	-1,561	-1,611
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	10,027	9,162	9,063	9,004
3100	Obligated balance, start of year	10,609	10,609	10,609	10,609
3200	Obligated balance, end of year	10,027	9,162	9,063	9,004

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Federal Payment to the District of Columbia Courts  
Treasury Account: Federal Payment to the District of Columbia Courts  
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -07/08-1712  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	583	1,462	1,561	1,611
4020	Disc: Total outlays, gross		=====	=====	=====
		583	1,462	1,561	1,611
4080	Disc: Outlays, net		=====	=====	=====
		583	1,462	1,561	1,611
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		583	1,462	1,561	1,611

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /08-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,218	3,218	3,218	3,218
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	105
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,218	3,218	3,218	3,323
1700	BA: Disc: Spending auth: Collected	1	229	229	279
1750	BA: Disc: Spending auth: Total		=====		
		1	229	229	279
1900	Budget authority total (disc. and mand.)		=====		
		1	229	229	279
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,219	3,447	3,447	3,602

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	214	214	231	231
2004	Direct obligations incurred (total)		=====		
		214	214	231	231
2403	Unob Bal: Unapportioned: Other	3,005	3,233	3,217	3,372
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,005	3,233	3,217	3,372
2500	Total budgetary resources	=====	=====	=====	=====
		3,219	3,447	3,447	3,602



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /08-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,316	1,316	1,316	1,316
3011	Ob Bal: Obligations incurred: Expired accounts	214	214	231	231
3020	Ob Bal: Outlays (gross)	-609	-625	-678	-701
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-105
3050	Ob Bal: EOY: Unpaid obligations	922	906	869	741
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,316	1,316	1,316	1,316
3200	Obligated balance, end of year		=====		
		922	906	869	741

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	229	229	279
4011	Disc: Outlays from balances	609	625	678	701
4020	Disc: Total outlays, gross		=====		
		609	625	678	701
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-228	-228	-246
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-33
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-229	-229	-279
4080	Disc: Outlays, net		=====		
		608	396	449	421
4190	Outlays, net (disc. and mand.)		=====		
		608	396	449	421

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06/07-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	215	215	215	215
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	298
1029	Unob Bal: Other balances withdrawn	0	0	0	-479
1050	Unob Bal: Unobligated balance (total)		=====		
		215	219	219	33
1910	Total budgetary resources (disc. and mand.)		=====		
		215	219	219	33

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	17	23	33
2004	Direct obligations incurred (total)		=====		
		2	17	23	33
2403	Unob Bal: Unapportioned: Other	213	202	196	0
2490	Unob Bal: end of year		=====		
		213	202	196	0
2500	Total budgetary resources		=====		
		215	219	219	33

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	353	353	353	353
3011	Ob Bal: Obligations incurred: Expired accounts	2	17	23	33
3020	Ob Bal: Outlays (gross)	-33	-72	-78	-88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	-298
3050	Ob Bal: EOY: Unpaid obligations	322	294	294	0
3100	Obligated balance, start of year		=====		
		353	353	353	353
3200	Obligated balance, end of year		=====		
		322	294	294	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Federal Payment to the District of Columbia Courts  
Treasury Account: Federal Payment to the District of Columbia Courts  
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06/07-1712  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	33	72	78	88
4020	Disc: Total outlays, gross		=====		
		33	72	78	88
4080	Disc: Outlays, net		=====		
		33	72	78	88
4190	Outlays, net (disc. and mand.)		=====		
		33	72	78	88

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,669	1,669	1,669	1,669
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	101
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,847
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,669	1,669	1,669	-78
1700	BA: Disc: Spending auth: Collected	0	0	78	78
1750	BA: Disc: Spending auth: Total		=====		
		0	0	78	78
1900	Budget authority total (disc. and mand.)		=====		
		0	0	78	78
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,669	1,669	1,746	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,669	1,669	1,746	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,669	1,669	1,746	0
2500	Total budgetary resources	=====	=====	=====	
		1,669	1,669	1,746	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	101	101	101	101
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-101
3050	Ob Bal: EOY: Unpaid obligations	101	101	101	0
3100	Obligated balance, start of year		=====		
		101	101	101	101
3200	Obligated balance, end of year		=====		
		101	101	101	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	78	78
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-78	-78
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-78	-78
4080	Disc: Outlays, net		=====		
		0	0	-78	-78
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-78	-78

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Federal Payment to the District of Columbia Court  
 Treasury Account:  
 Budget Account Id: 349-10-1712 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,969	20,969	20,969	20,969
1021	Unob Bal: Recov of prior year unpaid obligations	2,994	9,920	10,393	14,216
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,327
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,964	30,890	31,363	32,859
1100	BA: Disc: Appropriation	193,751	232,841	232,841	232,841
1121	BA: Disc: Approps transferred from other accounts	0	10,000	10,000	10,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		193,751	242,841	242,841	242,841
1700	BA: Disc: Spending auth: Collected	1,282	2,250	2,783	3,395
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-424	-435	-463	-304
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,259	915	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		857	3,075	3,234	3,091
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		194,608	245,916	246,075	245,932
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		218,572	276,806	277,438	278,791

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	43,054	95,504	161,200	245,329
2104	Reimbursable obligations incurred (total)	0	365	749	1,328
2201	Unob Bal: Apportioned: Avail in the current period	717	53,137	57,610	14,194
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	108,754	39,215	0
2203	Unob Bal: Apportioned: Anticipated	0	1,259	915	0
2403	Unob Bal: Unapportioned: Other	174,801	17,787	17,748	17,940
2490	Unob Bal: end of year	=====	=====	=====	=====
		175,518	180,936	115,488	32,134
2500	Total budgetary resources	=====	=====	=====	=====
		218,572	276,806	277,438	278,791

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Federal Payment to the District of Columbia Court  
 Treasury Account:  
 Budget Account Id: 349-10-1712 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	165,996	165,996	165,996	165,996
3010	Ob Bal: Obligations incurred: Unexpired accounts	41,167	93,976	159,385	244,042
3011	Ob Bal: Obligations incurred: Expired accounts	1,887	1,893	2,564	2,615
3020	Ob Bal: Outlays (gross)	-64,069	-134,928	-196,622	-263,175
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,846	-9,601	-9,601	-12,034
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-148	-320	-793	-2,183
3050	Ob Bal: EOY: Unpaid obligations	141,987	117,017	120,931	135,262
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-463	-463	-463	-463
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-156
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	424	435	463	460
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-39	-29	0	-159
3100	Obligated balance, start of year	=====	=====	=====	=====
		165,533	165,533	165,533	165,533
3200	Obligated balance, end of year	=====	=====	=====	=====
		141,948	116,988	120,931	135,103

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		194,608	245,916	246,075	245,932
4010	Disc: Outlays from new authority	31,423	78,013	123,307	175,263
4011	Disc: Outlays from balances	32,646	56,915	73,314	87,912
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		64,069	134,928	196,622	263,175
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-376	-364	-529	-616
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-906	-1,887	-2,253	-2,779
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,282	-2,250	-2,783	-3,395
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-156
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	424	435	463	460
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		424	435	463	304
4070	Disc: Budget authority, net	=====	=====	=====	=====
		193,751	244,100	243,756	242,841

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Account Total, Federal Payment to the District of Columbia Court  
Treasury Account:  
Budget Account Id: 349-10-1712 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		62,788	132,678	193,839	259,779
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		193,751	244,100	243,756	242,841
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		62,788	132,678	193,839	259,779

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Defender Services in District of Columbia Courts  
 Treasury Account: Defender Services in District of Columbia Courts  
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,204	15,204	15,204	15,204
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,204	15,204	15,204	15,204
1100	BA: Disc: Appropriation	55,000	55,000	55,000	55,000
1120	BA: Disc: Approps transferred to other accounts	0	-10,000	-10,000	-10,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,000	45,000	45,000	45,000
1700	BA: Disc: Spending auth: Collected	3	3	3	4
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,003	45,003	45,003	45,004
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,206	60,206	60,206	60,207

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,258	16,293	27,492	55,524
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,258	16,293	27,492	55,524
2201	Unob Bal: Apportioned: Avail in the current period	5,742	15,850	23,681	4,680
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	28,061	9,031	0
2403	Unob Bal: Unapportioned: Other	58,205	3	3	4
2490	Unob Bal: end of year	=====	=====	=====	=====
		63,948	43,914	32,714	4,683
2500	Total budgetary resources	=====	=====	=====	=====
		70,206	60,206	60,206	60,207

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Defender Services in District of Columbia Courts  
 Treasury Account: Defender Services in District of Columbia Courts  
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,150	26,150	26,150	26,150
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,258	16,293	27,492	55,524
3020	Ob Bal: Outlays (gross)	-12,218	-27,868	-40,249	-51,486
3050	Ob Bal: EOY: Unpaid obligations	20,190	14,575	13,394	30,188
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,150	26,150	26,150	26,150
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,190	14,575	13,394	30,188

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,003	45,003	45,003	45,004
4010	Disc: Outlays from new authority	11,011	26,258	38,639	49,876
4011	Disc: Outlays from balances	1,208	1,610	1,610	1,610
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,218	27,868	40,249	51,486
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-3	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,000	45,000	45,000	45,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,216	27,866	40,246	51,482
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,000	45,000	45,000	45,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,216	27,866	40,246	51,482

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Defender Services in District of Columbia Courts  
 Treasury Account:  
 Budget Account Id: 349-10-1736 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,204	15,204	15,204	15,204
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,204	15,204	15,204	15,204
1100	BA: Disc: Appropriation	55,000	55,000	55,000	55,000
1120	BA: Disc: Approps transferred to other accounts	0	-10,000	-10,000	-10,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,000	45,000	45,000	45,000
1700	BA: Disc: Spending auth: Collected	3	3	3	4
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,003	45,003	45,003	45,004
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,206	60,206	60,206	60,207

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,258	16,293	27,492	55,524
2201	Unob Bal: Apportioned: Avail in the current period	5,742	15,850	23,681	4,680
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	28,061	9,031	0
2403	Unob Bal: Unapportioned: Other	58,205	3	3	4
2490	Unob Bal: end of year	=====	=====	=====	=====
		63,948	43,914	32,714	4,683
2500	Total budgetary resources	=====	=====	=====	=====
		70,206	60,206	60,206	60,207

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Defender Services in District of Columbia Courts  
 Treasury Account:  
 Budget Account Id: 349-10-1736 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,150	26,150	26,150	26,150
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,258	16,293	27,492	55,524
3020	Ob Bal: Outlays (gross)	-12,218	-27,868	-40,249	-51,486
3050	Ob Bal: EOY: Unpaid obligations	20,190	14,575	13,394	30,188
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,150	26,150	26,150	26,150
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,190	14,575	13,394	30,188

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,003	45,003	45,003	45,004
4010	Disc: Outlays from new authority	11,011	26,258	38,639	49,876
4011	Disc: Outlays from balances	1,208	1,610	1,610	1,610
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,218	27,868	40,249	51,486
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-3	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,000	45,000	45,000	45,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,216	27,866	40,246	51,482
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,000	45,000	45,000	45,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,216	27,866	40,246	51,482

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Judicial Retirement  
 Treasury Account: Federal Payment to the District of Columbia Judicial Retirement  
 Budget Account Id: 349-10-1713 Treasury Account Id: 20- - /X -1713  
 FACTS II User: Daniel Drake / (304) 480-7082 / daniel.drake@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	9,640
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	9,640
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,640
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,640

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	9,640
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,640
2500	Total budgetary resources		=====		=====
		0	0	0	9,640

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,640
3020	Ob Bal: Outlays (gross)	0	0	0	-9,640

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Federal Payment to the District of Columbia Judicial Retirement  
Treasury Account: Federal Payment to the District of Columbia Judicial Retirement  
Budget Account Id: 349-10-1713 Treasury Account Id: 20- - /X -1713  
FACTS II User: Daniel Drake / (304) 480-7082 / daniel.drake@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	9,640
4100	Mand: Outlays from new authority	0	0	0	9,640
4110	Mand: Total outlays, gross	0	0	0	9,640
4160	Mand: Budget authority, net		=====		=====
		0	0	0	9,640
4170	Mand: Outlays, net		=====		=====
		0	0	0	9,640
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	9,640
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	9,640

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Federal Payment to the District of Columbia Judic  
 Treasury Account:  
 Budget Account Id: 349-10-1713 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	9,640
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	9,640
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,640
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,640

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	9,640
2500	Total budgetary resources		=====		=====
		0	0	0	9,640

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,640
3020	Ob Bal: Outlays (gross)	0	0	0	-9,640

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	9,640
4100	Mand: Outlays from new authority	0	0	0	9,640
4110	Mand: Total outlays, gross	0	0	0	9,640
4160	Mand: Budget authority, net		=====		=====
		0	0	0	9,640
4170	Mand: Outlays, net		=====		=====
		0	0	0	9,640
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	9,640

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Account Total, Federal Payment to the District of Columbia Judic  
Treasury Account:  
Budget Account Id: 349-10-1713 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	==== 9,640

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212  
 FACTS II User: Daniel Drake / (304) 480-7082 / daniel.drake@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	26	49	60	81
1050	Unob Bal: Unobligated balance (total)		=====		
		26	49	60	81
1201	BA: Mand: Appropriation (special or trust fund)	129	2,689	2,845	14,715
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-3,862
1250	BA: Mand: Anticipated appropriation	12,494	9,978	9,822	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		12,623	12,667	12,668	10,853
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,623	12,667	12,668	10,853
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,649	12,716	12,728	10,934

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	3,030	5,567	8,291	10,934
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,030	5,567	8,291	10,934
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,291	4,822	2,110	0
2303	Unob Bal: Exempt from Appor: Anticipated	2,327	2,327	2,327	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,619	7,149	4,437	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,649	12,716	12,728	10,934

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212  
 FACTS II User: Daniel Drake / (304) 480-7082 / daniel.drake@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,049	1,049	1,049	1,049
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,030	5,567	8,291	10,934
3020	Ob Bal: Outlays (gross)	-2,651	-5,300	-8,008	-10,790
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-49	-60	-81
3050	Ob Bal: EOY: Unpaid obligations	1,402	1,266	1,273	1,112
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,049	1,049	1,049	1,049
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,402	1,266	1,273	1,112

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		12,623	12,667	12,668	10,853
4100	Mand: Outlays from new authority	2,518	5,145	7,852	10,634
4101	Mand: Outlays from balances	133	156	156	156
4110	Mand: Total outlays, gross	2,651	5,300	8,008	10,790
4160	Mand: Budget authority, net	=====	=====	=====	=====
		12,623	12,667	12,668	10,853
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,651	5,300	8,008	10,790
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,623	12,667	12,668	10,853
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,651	5,300	8,008	10,790

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, District of Columbia Judicial Retirement and Surv  
 Treasury Account:  
 Budget Account Id: 349-10-8212 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	26	49	60	81
1050	Unob Bal: Unobligated balance (total)		=====		
		26	49	60	81
1201	BA: Mand: Appropriation (special or trust fund)	129	2,689	2,845	14,715
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-3,862
1250	BA: Mand: Anticipated appropriation	12,494	9,978	9,822	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		12,623	12,667	12,668	10,853
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,623	12,667	12,668	10,853
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,649	12,716	12,728	10,934

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,030	5,567	8,291	10,934
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,291	4,822	2,110	0
2303	Unob Bal: Exempt from Appor: Anticipated	2,327	2,327	2,327	0
2490	Unob Bal: end of year	=====	=====	=====	
		9,619	7,149	4,437	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,649	12,716	12,728	10,934

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, District of Columbia Judicial Retirement and Surv  
 Treasury Account:  
 Budget Account Id: 349-10-8212 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,049	1,049	1,049	1,049
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,030	5,567	8,291	10,934
3020	Ob Bal: Outlays (gross)	-2,651	-5,300	-8,008	-10,790
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-49	-60	-81
3050	Ob Bal: EOY: Unpaid obligations	1,402	1,266	1,273	1,112
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,049	1,049	1,049	1,049
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,402	1,266	1,273	1,112

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		12,623	12,667	12,668	10,853
4100	Mand: Outlays from new authority	2,518	5,145	7,852	10,634
4101	Mand: Outlays from balances	133	156	156	156
4110	Mand: Total outlays, gross	2,651	5,300	8,008	10,790
4160	Mand: Budget authority, net	=====	=====	=====	=====
		12,623	12,667	12,668	10,853
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,651	5,300	8,008	10,790
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,623	12,667	12,668	10,853
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,651	5,300	8,008	10,790

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts  
 Treasury Account:  
 Budget Account Id: 349-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36,173	36,173	36,173	36,173
1021	Unob Bal: Recov of prior year unpaid obligations	3,020	9,970	10,453	14,297
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,327
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,193	46,143	46,626	48,143
1100	BA: Disc: Appropriation	248,751	287,841	287,841	287,841
1120	BA: Disc: Approps transferred to other accounts	0	-10,000	-10,000	-10,000
1121	BA: Disc: Approps transferred from other accounts	0	10,000	10,000	10,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		248,751	287,841	287,841	287,841
1200	BA: Mand: Appropriation	0	0	0	9,640
1201	BA: Mand: Appropriation (special or trust fund)	129	2,689	2,845	14,715
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-3,862
1250	BA: Mand: Anticipated appropriation	12,494	9,978	9,822	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		12,623	12,667	12,668	20,493
1700	BA: Disc: Spending auth: Collected	1,284	2,253	2,785	3,399
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-424	-435	-463	-304
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,259	915	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		860	3,077	3,237	3,094
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		262,234	303,585	303,746	311,428
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		301,427	349,728	350,372	359,571

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts  
 Treasury Account:  
 Budget Account Id: 349-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	52,342	117,363	196,984	321,426
2104	Reimbursable obligations incurred (total)	0	365	749	1,328
2201	Unob Bal: Apportioned: Avail in the current period	6,460	68,987	81,291	18,874
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	136,815	48,246	0
2203	Unob Bal: Apportioned: Anticipated	0	1,259	915	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,291	4,822	2,110	0
2303	Unob Bal: Exempt from Appor: Anticipated	2,327	2,327	2,327	0
2403	Unob Bal: Unapportioned: Other	233,006	17,789	17,750	17,943
2490	Unob Bal: end of year	=====	=====	=====	=====
		249,084	231,999	152,639	36,817
2500	Total budgetary resources	=====	=====	=====	=====
		301,427	349,728	350,372	359,571

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	193,196	193,196	193,196	193,196
3010	Ob Bal: Obligations incurred: Unexpired accounts	50,456	115,836	195,169	320,139
3011	Ob Bal: Obligations incurred: Expired accounts	1,887	1,893	2,564	2,615
3020	Ob Bal: Outlays (gross)	-78,939	-168,097	-244,878	-335,090
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,872	-9,650	-9,661	-12,114
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-148	-320	-793	-2,183
3050	Ob Bal: EOY: Unpaid obligations	163,579	132,858	135,598	166,563
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-463	-463	-463	-463
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-156
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	424	435	463	460
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-39	-29	0	-159
3100	Obligated balance, start of year	=====	=====	=====	=====
		192,732	192,732	192,732	192,732
3200	Obligated balance, end of year	=====	=====	=====	=====
		163,540	132,829	135,598	166,404

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts  
 Treasury Account:  
 Budget Account Id: 349-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		249,611	290,918	291,078	290,935
4010 Disc:	Outlays from new authority	42,434	104,272	161,946	225,138
4011 Disc:	Outlays from balances	33,854	58,525	74,924	89,522
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		76,288	162,796	236,870	314,660
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-376	-364	-529	-616
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-908	-1,889	-2,256	-2,782
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,284	-2,253	-2,785	-3,399
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-156
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	424	435	463	460
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		424	435	463	304
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		248,751	289,100	288,756	287,841
4080,Disc:	Outlays, net	=====	=====	=====	=====
		75,004	160,544	234,085	311,262
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		12,623	12,667	12,668	20,493
4100 Mand:	Outlays from new authority	2,518	5,145	7,852	20,274
4101 Mand:	Outlays from balances	133	156	156	156
4110 Mand:	Total outlays, gross	2,651	5,300	8,008	20,430
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		12,623	12,667	12,668	20,493
4170,Mand:	Outlays, net	=====	=====	=====	=====
		2,651	5,300	8,008	20,430
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		261,374	301,767	301,424	308,334

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts  
Treasury Account:  
Budget Account Id: 349-10- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		77,655	165,844	242,093	331,692

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Resident Tuition Support  
 Treasury Account: Federal Payment for Resident Tuition Support  
 Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,202	30,000	30,000	30,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,202	30,000	30,000	30,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,202	30,000	30,000	30,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,202	30,000	30,000	30,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,202	30,000	0	0
2002	Full Year Apportionment	0	0	30,000	30,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,202	30,000	30,000	30,000
2500	Total budgetary resources	=====	=====	=====	=====
		6,202	30,000	30,000	30,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,202	30,000	30,000	30,000
3020	Ob Bal: Outlays (gross)	-6,202	-30,000	-30,000	-30,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Resident Tuition Support  
 Treasury Account: Federal Payment for Resident Tuition Support  
 Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,202	30,000	30,000	30,000
4010	Disc: Outlays from new authority	6,202	30,000	30,000	30,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,202	30,000	30,000	30,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,202	30,000	30,000	30,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,202	30,000	30,000	30,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,202	30,000	30,000	30,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,202	30,000	30,000	30,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for Resident Tuition Support  
 Treasury Account:  
 Budget Account Id: 349-30-1736 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,202	30,000	30,000	30,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,202	30,000	30,000	30,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,202	30,000	30,000	30,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,202	30,000	30,000	30,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,202	30,000	30,000	30,000
2500	Total budgetary resources	=====	=====	=====	=====
		6,202	30,000	30,000	30,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,202	30,000	30,000	30,000
3020	Ob Bal: Outlays (gross)	-6,202	-30,000	-30,000	-30,000

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,202	30,000	30,000	30,000
4010	Disc: Outlays from new authority	6,202	30,000	30,000	30,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,202	30,000	30,000	30,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,202	30,000	30,000	30,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,202	30,000	30,000	30,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,202	30,000	30,000	30,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Payment for Resident Tuition Support  
Treasury Account:  
Budget Account Id: 349-30-1736 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,202	30,000	30,000	30,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for School Improvement  
 Treasury Account: Federal Payment for School Improvement  
 Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	60,000	60,000	60,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	60,000	60,000	60,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	60,000	60,000	60,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	60,000	60,000	60,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	60,000	0	0
2002	Full Year Apportionment	0	0	20,000	20,000
2002	Full Year Apportionment	0	0	20,000	20,000
2002	Full Year Apportionment	0	0	20,000	20,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	60,000	60,000	60,000
2500	Total budgetary resources		=====	=====	=====
		0	60,000	60,000	60,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	60,000	60,000	60,000
3020	Ob Bal: Outlays (gross)	0	-60,000	-60,000	-60,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for School Improvement  
 Treasury Account: Federal Payment for School Improvement  
 Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	60,000	60,000	60,000
4010	Disc: Outlays from new authority	0	60,000	60,000	60,000
4020	Disc: Total outlays, gross	0	60,000	60,000	60,000
4070	Disc: Budget authority, net	0	60,000	60,000	60,000
4080	Disc: Outlays, net	0	60,000	60,000	60,000
4180	Budget authority, net (disc. and mand.)	0	60,000	60,000	60,000
4190	Outlays, net (disc. and mand.)	0	60,000	60,000	60,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for School Improvement  
 Treasury Account:  
 Budget Account Id: 349-30-1817 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	60,000	60,000	60,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	60,000	60,000	60,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	60,000	60,000	60,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	60,000	60,000	60,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	60,000	60,000	60,000
2500	Total budgetary resources		=====	=====	=====
		0	60,000	60,000	60,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	60,000	60,000	60,000
3020	Ob Bal: Outlays (gross)	0	-60,000	-60,000	-60,000

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	60,000	60,000	60,000
4010	Disc: Outlays from new authority	0	60,000	60,000	60,000
4020	Disc: Total outlays, gross		=====	=====	=====
		0	60,000	60,000	60,000
4070	Disc: Budget authority, net		=====	=====	=====
		0	60,000	60,000	60,000
4080	Disc: Outlays, net		=====	=====	=====
		0	60,000	60,000	60,000
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	60,000	60,000	60,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Payment for School Improvement  
Treasury Account:  
Budget Account Id: 349-30-1817 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 60,000	===== 60,000	===== 60,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment for the National Guard Youth Challenge Program  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1701  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	78	375	375	375
1160	BA: Disc: Appropriation (total)		=====		
		78	375	375	375
1900	Budget authority total (disc. and mand.)		=====		
		78	375	375	375
1910	Total budgetary resources (disc. and mand.)		=====		
		78	375	375	375
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	78	375	375	375
2004	Direct obligations incurred (total)		=====		
		78	375	375	375
2500	Total budgetary resources		=====		
		78	375	375	375
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	78	375	375	375
3020	Ob Bal: Outlays (gross)	-78	-375	-375	-375

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment for the National Guard Youth Challenge Program  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1701  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	78	===== 375	375	375
4010	Disc: Outlays from new authority	78	375	375	375
4020	Disc: Total outlays, gross	78	===== 375	375	375
4070	Disc: Budget authority, net	78	===== 375	375	375
4080	Disc: Outlays, net	78	===== 375	375	375
4180	Budget authority, net (disc. and mand.)	78	===== 375	375	375
4190	Outlays, net (disc. and mand.)	78	===== 375	375	375

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment to the District of Columbia Water and Sewer Auth  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,378	15,000	15,000	15,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,378	15,000	15,000	15,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,378	15,000	15,000	15,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,378	15,000	15,000	15,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,378	15,000	0	0
2002	Annual	0	0	15,000	15,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,378	15,000	15,000	15,000
2500	Total budgetary resources	=====	=====	=====	=====
		2,378	15,000	15,000	15,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	2,378	15,000	15,000	15,000
3020	Ob Bal: Outlays (gross)	-2,378	-15,000	-15,000	-15,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment to the District of Columbia Water and Sewer Auth  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,378	15,000	15,000	15,000
4010	Disc: Outlays from new authority	2,378	15,000	15,000	15,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,378	15,000	15,000	15,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,378	15,000	15,000	15,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,378	15,000	15,000	15,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,378	15,000	15,000	15,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,378	15,000	15,000	15,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment to the Criminal Justice Coordinating Council  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	372	1,800	1,800	1,800
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		372	1,800	1,800	1,800
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		372	1,800	1,800	1,800
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		372	1,800	1,800	1,800

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	372	1,800	1,800	1,800
2004	Direct obligations incurred (total)		=====	=====	=====
		372	1,800	1,800	1,800
2500	Total budgetary resources		=====	=====	=====
		372	1,800	1,800	1,800

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	372	1,800	1,800	1,800
3020	Ob Bal: Outlays (gross)	-372	-1,800	-1,800	-1,800

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment to the Criminal Justice Coordinating Council  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	372	1,800	1,800	1,800
4010	Disc: Outlays from new authority	372	1,800	1,800	1,800
4020	Disc: Total outlays, gross	372	1,800	1,800	1,800
4070	Disc: Budget authority, net	372	1,800	1,800	1,800
4080	Disc: Outlays, net	372	1,800	1,800	1,800
4180	Budget authority, net (disc. and mand.)	372	1,800	1,800	1,800
4190	Outlays, net (disc. and mand.)	372	1,800	1,800	1,800

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment for Judicial Commissions  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- -12/13-1822  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	103	500	500	500
1160	BA: Disc: Appropriation (total)		=====		
		103	500	500	500
1900	Budget authority total (disc. and mand.)		=====		
		103	500	500	500
1910	Total budgetary resources (disc. and mand.)		=====		
		103	500	500	500
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	103	500	500	500
2004	Direct obligations incurred (total)		=====		
		103	500	500	500
2500	Total budgetary resources		=====		
		103	500	500	500
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	103	500	500	500
3020	Ob Bal: Outlays (gross)	-103	-500	-500	-500

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment for Judicial Commissions  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -12/13-1822  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		103	500	500	500
4010	Disc: Outlays from new authority	103	500	500	500
4020	Disc: Total outlays, gross		=====		
		103	500	500	500
4070	Disc: Budget authority, net		=====		
		103	500	500	500
4080	Disc: Outlays, net		=====		
		103	500	500	500
4180	Budget authority, net (disc. and mand.)		=====		
		103	500	500	500
4190	Outlays, net (disc. and mand.)		=====		
		103	500	500	500

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal payment for testing and treatment of hiv/aids  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /12-1824  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	5,000	5,000	5,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	5,000	5,000	5,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	5,000	5,000	5,000

**Status of Budgetary Resources**

2002	Full Year Apportionment	0	5,000	5,000	5,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	5,000	5,000	5,000
2500	Total budgetary resources		=====	=====	=====
		0	5,000	5,000	5,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,000	5,000	5,000
3020	Ob Bal: Outlays (gross)	0	-5,000	-5,000	-5,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal payment for testing and treatment of hiv/aids  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /12-1824  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	5,000	5,000	5,000
4010	Disc: Outlays from new authority	0	5,000	5,000	5,000
4020	Disc: Total outlays, gross	0	5,000	5,000	5,000
4070	Disc: Budget authority, net	0	5,000	5,000	5,000
4080	Disc: Outlays, net	0	5,000	5,000	5,000
4180	Budget authority, net (disc. and mand.)	0	5,000	5,000	5,000
4190	Outlays, net (disc. and mand.)	0	5,000	5,000	5,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Support for Economic Development and Mana  
 Treasury Account:  
 Budget Account Id: 349-30-1707 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,931	22,675	22,675	22,675
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,931	22,675	22,675	22,675
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,931	22,675	22,675	22,675
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,931	22,675	22,675	22,675

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,931	22,675	22,675	22,675
2500	Total budgetary resources	=====	=====	=====	=====
		2,931	22,675	22,675	22,675

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	2,931	22,675	22,675	22,675
3020	Ob Bal: Outlays (gross)	-2,931	-22,675	-22,675	-22,675

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,931	22,675	22,675	22,675
4010	Disc: Outlays from new authority	2,931	22,675	22,675	22,675
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,931	22,675	22,675	22,675
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,931	22,675	22,675	22,675
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,931	22,675	22,675	22,675
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,931	22,675	22,675	22,675

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Support for Economic Development and Mana  
Treasury Account:  
Budget Account Id: 349-30-1707 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,931	22,675	22,675	22,675

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Emergency Planning and Security Cost in the  
 Treasury Account: Federal Payment for Emergency Planning and Security Cost in the  
 Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,102	14,900	14,900	14,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,102	14,900	14,900	14,900
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,102	14,900	14,900	14,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,102	14,900	14,900	14,900

**Status of Budgetary Resources**

2002	Total Budgetary Resources	3,102	14,900	14,900	14,900
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,102	14,900	14,900	14,900
2500	Total budgetary resources	=====	=====	=====	=====
		3,102	14,900	14,900	14,900

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	3,102	14,900	14,900	14,900
3020	Ob Bal: Outlays (gross)	-3,102	-14,900	-14,900	-14,900

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Emergency Planning and Security Cost in the  
 Treasury Account: Federal Payment for Emergency Planning and Security Cost in the  
 Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,102	14,900	14,900	14,900
4010	Disc: Outlays from new authority	3,102	14,900	14,900	14,900
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,102	14,900	14,900	14,900
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,102	14,900	14,900	14,900
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,102	14,900	14,900	14,900
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,102	14,900	14,900	14,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,102	14,900	14,900	14,900

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for Emergency Planning and Securi  
 Treasury Account:  
 Budget Account Id: 349-30-1771 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,102	14,900	14,900	14,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,102	14,900	14,900	14,900
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,102	14,900	14,900	14,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,102	14,900	14,900	14,900

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,102	14,900	14,900	14,900
2500	Total budgetary resources	=====	=====	=====	=====
		3,102	14,900	14,900	14,900

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	3,102	14,900	14,900	14,900
3020	Ob Bal: Outlays (gross)	-3,102	-14,900	-14,900	-14,900

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,102	14,900	14,900	14,900
4010	Disc: Outlays from new authority	3,102	14,900	14,900	14,900
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,102	14,900	14,900	14,900
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,102	14,900	14,900	14,900
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,102	14,900	14,900	14,900
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,102	14,900	14,900	14,900

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Payment for Emergency Planning and Securi  
Treasury Account:  
Budget Account Id: 349-30-1771 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,102	14,900	14,900	14,900

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment to the District of Columbia Pension Fund  
 Treasury Account: Federal Payment to the District of Columbia Pension Fund  
 Budget Account Id: 349-30-1714 Treasury Account Id: 20- - /X -1714  
 FACTS II User: Daniel Drake / (304) 480-7082 / daniel.drake@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	482,400
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	482,400
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	482,400
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	482,400
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	482,400
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	482,400
2500	Total budgetary resources		=====		=====
		0	0	0	482,400
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	482,400
3020	Ob Bal: Outlays (gross)	0	0	0	-482,400

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Payment to the District of Columbia Pension Fund  
Treasury Account: Federal Payment to the District of Columbia Pension Fund  
Budget Account Id: 349-30-1714 Treasury Account Id: 20- - /X -1714  
FACTS II User: Daniel Drake / (304) 480-7082 / daniel.drake@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	482,400
4100	Mand: Outlays from new authority	0	0	0	482,400
4110	Mand: Total outlays, gross	0	0	0	482,400
4160	Mand: Budget authority, net		=====		=====
		0	0	0	482,400
4170	Mand: Outlays, net		=====		=====
		0	0	0	482,400
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	482,400
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	482,400

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment to the District of Columbia Pensi  
 Treasury Account:  
 Budget Account Id: 349-30-1714 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	482,400
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	482,400
2500	Total budgetary resources	0	=====	0	=====

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	482,400
3020	Ob Bal: Outlays (gross)	0	0	0	-482,400

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4100	Mand: Outlays from new authority	0	0	0	482,400
4110	Mand: Total outlays, gross	0	0	0	482,400
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====

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16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Payment to the District of Columbia Pensi  
Treasury Account:  
Budget Account Id: 349-30-1714 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 482,400

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: District of Columbia Federal Pension Fund  
 Treasury Account: District of Columbia Federal Pension Fund  
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511  
 FACTS II User: Daniel Drake / (304) 480-7082 / daniel.drake@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	791	3,432	5,164	5,326
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		791	3,432	5,164	5,326
1201	BA: Mand: Appropriation (special or trust fund)	27,103	61,247	89,385	534,411
1203	BA: Mand: Appropriation (previously unavailable)	44,906	44,906	44,906	19,514
1250	BA: Mand: Anticipated appropriation	564,571	524,027	495,924	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		636,580	630,179	630,214	553,925
1800	BA: Mand: Spending auth: Collected	10	10	10	10
1850	BA: Mand: Spending auth: Total		=====		
		10	10	10	10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		636,589	630,189	630,224	553,935
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		637,380	633,621	635,388	559,261

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	142,449	286,297	422,740	559,261
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		142,449	286,297	422,740	559,261
2301	Unob Bal: Exempt fm Appor: Avail in current period	494,931	347,325	212,648	0
2490	Unob Bal: end of year	=====	=====	=====	
		494,931	347,325	212,648	0
2500	Total budgetary resources	=====	=====	=====	=====
		637,380	633,621	635,388	559,261

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: District of Columbia Federal Pension Fund  
 Treasury Account: District of Columbia Federal Pension Fund  
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511  
 FACTS II User: Daniel Drake / (304) 480-7082 / daniel.drake@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,869	59,869	59,869	59,869
3010	Ob Bal: Obligations incurred: Unexpired accounts	142,449	286,297	422,740	559,261
3020	Ob Bal: Outlays (gross)	-134,315	-277,214	-415,167	-552,233
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-791	-3,432	-5,164	-5,326
3050	Ob Bal: EOY: Unpaid obligations	67,212	65,519	62,278	61,571
3100	Obligated balance, start of year	=====	=====	=====	=====
		59,869	59,869	59,869	59,869
3200	Obligated balance, end of year	=====	=====	=====	=====
		67,212	65,519	62,278	61,571

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		636,589	630,189	630,224	553,935
4100	Mand: Outlays from new authority	133,580	275,318	413,267	550,329
4101	Mand: Outlays from balances	735	1,896	1,900	1,904
4110	Mand: Total outlays, gross	134,315	277,214	415,167	552,233
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10	-10	-10	-10
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-10	-10	-10
4160	Mand: Budget authority, net	=====	=====	=====	=====
		636,580	630,179	630,214	553,925
4170	Mand: Outlays, net	=====	=====	=====	=====
		134,305	277,204	415,157	552,223
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		636,580	630,179	630,214	553,925
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		134,305	277,204	415,157	552,223

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, District of Columbia Federal Pension Fund  
 Treasury Account:  
 Budget Account Id: 349-30-5511 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	791	3,432	5,164	5,326
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		791	3,432	5,164	5,326
1201	BA: Mand: Appropriation (special or trust fund)	27,103	61,247	89,385	534,411
1203	BA: Mand: Appropriation (previously unavailable)	44,906	44,906	44,906	19,514
1250	BA: Mand: Anticipated appropriation	564,571	524,027	495,924	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		636,580	630,179	630,214	553,925
1800	BA: Mand: Spending auth: Collected	10	10	10	10
1850	BA: Mand: Spending auth: Total		=====		
		10	10	10	10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		636,589	630,189	630,224	553,935
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		637,380	633,621	635,388	559,261

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	142,449	286,297	422,740	559,261
2301	Unob Bal: Exempt fm Appor: Avail in current period	494,931	347,325	212,648	0
2490	Unob Bal: end of year	=====	=====	=====	
		494,931	347,325	212,648	0
2500	Total budgetary resources	=====	=====	=====	=====
		637,380	633,621	635,388	559,261

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, District of Columbia Federal Pension Fund  
 Treasury Account:  
 Budget Account Id: 349-30-5511 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,869	59,869	59,869	59,869
3010	Ob Bal: Obligations incurred: Unexpired accounts	142,449	286,297	422,740	559,261
3020	Ob Bal: Outlays (gross)	-134,315	-277,214	-415,167	-552,233
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-791	-3,432	-5,164	-5,326
3050	Ob Bal: EOY: Unpaid obligations	67,212	65,519	62,278	61,571
3100	Obligated balance, start of year	=====	=====	=====	=====
		59,869	59,869	59,869	59,869
3200	Obligated balance, end of year	=====	=====	=====	=====
		67,212	65,519	62,278	61,571

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		636,589	630,189	630,224	553,935
4100	Mand: Outlays from new authority	133,580	275,318	413,267	550,329
4101	Mand: Outlays from balances	735	1,896	1,900	1,904
4110	Mand: Total outlays, gross	134,315	277,214	415,167	552,233
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10	-10	-10	-10
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-10	-10	-10
4160	Mand: Budget authority, net	=====	=====	=====	=====
		636,580	630,179	630,214	553,925
4170	Mand: Outlays, net	=====	=====	=====	=====
		134,305	277,204	415,157	552,223
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		636,580	630,179	630,214	553,925
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		134,305	277,204	415,157	552,223



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Water and Sewer Services  
 Treasury Account: Federal Payment for Water and Sewer Services  
 Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446  
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	12,761	24,996	36,876	50,018
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,026
1840	BA: Mand: Spending auth: Antic colls, reimb, other	38,283	26,048	14,167	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		51,044	51,044	51,044	51,044
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,044	51,044	51,044	51,044
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,044	51,044	51,044	51,044

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	51,044	51,044	51,044	51,044
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		51,044	51,044	51,044	51,044
2500	Total budgetary resources	=====	=====	=====	=====
		51,044	51,044	51,044	51,044

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	51,044	51,044	51,044	51,044
3020	Ob Bal: Outlays (gross)	-12,761	-24,981	-36,862	-50,018
3050	Ob Bal: EOY: Unpaid obligations	38,283	26,063	14,182	1,026
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-1,026
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1,026
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,283	26,063	14,182	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Water and Sewer Services  
 Treasury Account: Federal Payment for Water and Sewer Services  
 Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446  
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		51,044	51,044	51,044	51,044
4100	Mand: Outlays from new authority	12,761	24,981	36,862	50,018
4110	Mand: Total outlays, gross	12,761	24,981	36,862	50,018
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,761	-24,996	-36,876	-50,018
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,761	-24,996	-36,876	-50,018
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-1,026
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	-1,026
4160	Mand: Budget authority, net	=====	=====	=====	0
		38,283	26,048	14,167	0
4170	Mand: Outlays, net	0	=====	=====	0
		0	-15	-15	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		38,283	26,048	14,167	0
4190	Outlays, net (disc. and mand.)	0	=====	=====	0
		0	-15	-15	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for Water and Sewer Services  
 Treasury Account:  
 Budget Account Id: 349-30-4446 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	12,761	24,996	36,876	50,018
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,026
1840	BA: Mand: Spending auth: Antic colls, reimb, other	38,283	26,048	14,167	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		51,044	51,044	51,044	51,044
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,044	51,044	51,044	51,044
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,044	51,044	51,044	51,044

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	51,044	51,044	51,044	51,044
2500	Total budgetary resources	=====	=====	=====	=====
		51,044	51,044	51,044	51,044

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	51,044	51,044	51,044	51,044
3020	Ob Bal: Outlays (gross)	-12,761	-24,981	-36,862	-50,018
3050	Ob Bal: EOY: Unpaid obligations	38,283	26,063	14,182	1,026
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-1,026
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-1,026
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,283	26,063	14,182	0

10/23/12  
 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for Water and Sewer Services  
 Treasury Account:  
 Budget Account Id: 349-30-4446 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		51,044	51,044	51,044	51,044
4100	Mand: Outlays from new authority	12,761	24,981	36,862	50,018
4110	Mand: Total outlays, gross	12,761	24,981	36,862	50,018
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,761	-24,996	-36,876	-50,018
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,761	-24,996	-36,876	-50,018
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-1,026
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1,026
4160	Mand: Budget authority, net	=====	=====	=====	
		38,283	26,048	14,167	0
4170	Mand: Outlays, net		=====	=====	
		0	-15	-15	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		38,283	26,048	14,167	0
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	-15	-15	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera  
 Treasury Account:  
 Budget Account Id: 349-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	791	3,432	5,164	5,326
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		791	3,432	5,164	5,326
1100	BA: Disc: Appropriation	12,235	127,575	127,575	127,575
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,235	127,575	127,575	127,575
1200	BA: Mand: Appropriation	0	0	0	482,400
1201	BA: Mand: Appropriation (special or trust fund)	27,103	61,247	89,385	534,411
1203	BA: Mand: Appropriation (previously unavailable)	44,906	44,906	44,906	19,514
1250	BA: Mand: Anticipated appropriation	564,571	524,027	495,924	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		636,580	630,179	630,214	1,036,325
1800	BA: Mand: Spending auth: Collected	12,771	25,006	36,886	50,028
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,026
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	38,283	26,048	14,167	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		51,054	51,054	51,054	51,054
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		699,869	808,808	808,843	1,214,954
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		700,659	812,240	814,007	1,220,280

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera  
 Treasury Account:  
 Budget Account Id: 349-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	154,684	413,872	550,315	1,169,236
2104	Reimbursable obligations incurred (total)	51,044	51,044	51,044	51,044
2301	Unob Bal: Exempt fm Appor: Avail in current period	494,931	347,325	212,648	0
2490	Unob Bal: end of year	=====	=====	=====	
		494,931	347,325	212,648	0
2500	Total budgetary resources	=====	=====	=====	=====
		700,659	812,240	814,007	1,220,280

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,869	59,869	59,869	59,869
3010	Ob Bal: Obligations incurred: Unexpired accounts	205,728	464,915	601,359	1,220,280
3020	Ob Bal: Outlays (gross)	-159,311	-429,770	-579,604	-1,212,226
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-791	-3,432	-5,164	-5,326
3050	Ob Bal: EOY: Unpaid obligations	105,495	91,582	76,460	62,597
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-1,026
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1,026
3100	Obligated balance, start of year	=====	=====	=====	=====
		59,869	59,869	59,869	59,869
3200	Obligated balance, end of year	=====	=====	=====	=====
		105,495	91,582	76,460	61,571

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera  
 Treasury Account:  
 Budget Account Id: 349-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		12,235	127,575	127,575	127,575
4010 Disc:	Outlays from new authority	12,235	127,575	127,575	127,575
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		12,235	127,575	127,575	127,575
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		12,235	127,575	127,575	127,575
4080,Disc:	Outlays, net	=====	=====	=====	=====
		12,235	127,575	127,575	127,575
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		687,633	681,233	681,268	1,087,379
4100 Mand:	Outlays from new authority	146,341	300,299	450,129	1,082,747
4101 Mand:	Outlays from balances	735	1,896	1,900	1,904
4110 Mand:	Total outlays, gross	147,076	302,195	452,029	1,084,651
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-12,771	-25,006	-36,886	-50,028
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,771	-25,006	-36,886	-50,028
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-1,026
4150,Mand:	Additional offsets against BA only (total)		=====		=====
		0	0	0	-1,026
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		674,862	656,228	644,382	1,036,325
4170,Mand:	Outlays, net	=====	=====	=====	=====
		134,305	277,189	415,142	1,034,623
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		687,098	783,803	771,957	1,163,900
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		146,541	404,764	542,717	1,162,198

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia  
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia  
 Treasury Account:  
 Budget Account Id: 349- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36,173	36,173	36,173	36,173
1021	Unob Bal: Recov of prior year unpaid obligations	3,811	13,402	15,617	19,623
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,327
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,983	49,575	51,790	53,469
1100	BA: Disc: Appropriation	260,986	415,416	415,416	415,416
1120	BA: Disc: Approps transferred to other accounts	0	-10,000	-10,000	-10,000
1121	BA: Disc: Approps transferred from other accounts	0	10,000	10,000	10,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		260,986	415,416	415,416	415,416
1200	BA: Mand: Appropriation	0	0	0	492,040
1201	BA: Mand: Appropriation (special or trust fund)	27,232	63,936	92,230	549,127
1203	BA: Mand: Appropriation (previously unavailable)	44,906	44,906	44,906	19,514
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-3,862
1250	BA: Mand: Anticipated appropriation	577,065	534,005	505,746	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		649,203	642,847	642,882	1,056,818
1700	BA: Disc: Spending auth: Collected	1,284	2,253	2,785	3,399
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-424	-435	-463	-304
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,259	915	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		860	3,077	3,237	3,094
1800	BA: Mand: Spending auth: Collected	12,771	25,006	36,886	50,028
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,026
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	38,283	26,048	14,167	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		51,054	51,054	51,054	51,054
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		962,102	1,112,394	1,112,589	1,526,382
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,002,086	1,161,968	1,164,379	1,579,851



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia  
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia  
 Treasury Account:  
 Budget Account Id: 349- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	207,027	531,235	747,299	1,490,662
2104	Reimbursable obligations incurred (total)	51,044	51,409	51,793	52,372
2201	Unob Bal: Apportioned: Avail in the current period	6,460	68,987	81,291	18,874
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	136,815	48,246	0
2203	Unob Bal: Apportioned: Anticipated	0	1,259	915	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	502,223	352,147	214,757	0
2303	Unob Bal: Exempt from Appor: Anticipated	2,327	2,327	2,327	0
2403	Unob Bal: Unapportioned: Other	233,006	17,789	17,750	17,943
2490	Unob Bal: end of year	=====	=====	=====	=====
		744,015	579,324	365,287	36,817
2500	Total budgetary resources	=====	=====	=====	=====
		1,002,086	1,161,968	1,164,379	1,579,851

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	253,065	253,065	253,065	253,065
3010	Ob Bal: Obligations incurred: Unexpired accounts	256,184	580,751	796,528	1,540,419
3011	Ob Bal: Obligations incurred: Expired accounts	1,887	1,893	2,564	2,615
3020	Ob Bal: Outlays (gross)	-238,250	-597,867	-824,482	-1,547,316
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,663	-13,082	-14,824	-17,440
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-148	-320	-793	-2,183
3050	Ob Bal: EOY: Unpaid obligations	269,074	224,440	212,058	229,160
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-463	-463	-463	-463
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-1,181
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	424	435	463	460
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-39	-29	0	-1,185
3100	Obligated balance, start of year	=====	=====	=====	=====
		252,601	252,601	252,601	252,601
3200	Obligated balance, end of year	=====	=====	=====	=====
		269,035	224,411	212,058	227,975

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia  
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia  
 Treasury Account:  
 Budget Account Id: 349- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		261,846	418,493	418,653	418,510
4010 Disc:	Outlays from new authority	54,670	231,847	289,521	352,713
4011 Disc:	Outlays from balances	33,854	58,525	74,924	89,522
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		88,523	290,371	364,445	442,235
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-376	-364	-529	-616
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-908	-1,889	-2,256	-2,782
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,284	-2,253	-2,785	-3,399
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-156
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	424	435	463	460
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		424	435	463	304
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		260,986	416,675	416,331	415,416
4080,Disc:	Outlays, net	=====	=====	=====	=====
		87,239	288,119	361,660	438,837
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		700,256	693,900	693,936	1,107,872
4100 Mand:	Outlays from new authority	148,859	305,444	457,981	1,103,021
4101 Mand:	Outlays from balances	868	2,052	2,055	2,060
4110 Mand:	Total outlays, gross	149,727	307,496	460,036	1,105,081
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-12,771	-25,006	-36,886	-50,028
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,771	-25,006	-36,886	-50,028
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-1,026
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-1,026
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		687,485	668,895	657,049	1,056,818

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia  
Budget Account: Agency Total, Non-Financing Accounts District of Columbia  
Treasury Account:  
Budget Account Id: 349- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		136,956	282,490	423,150	1,055,053
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		948,472	1,085,570	1,073,381	1,472,234
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		224,195	570,609	784,810	1,493,889

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /12-1650  
 FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	8,750	11,500	11,500	11,500
1120	BA: Disc: Approps transferred to other accounts	-429	-2,750	-2,750	-2,750
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,321	8,750	8,750	8,750
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,321	8,750	8,750	8,750
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,321	8,750	8,750	8,750

**Status of Budgetary Resources**

2002	All Programs	1,658	4,600	6,177	7,678
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,658	4,600	6,177	7,678
2201	Unob Bal: Apportioned: Avail in the current period	690	4,150	2,573	1,072
2403	Unob Bal: Unapportioned: Other	5,973	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,663	4,150	2,573	1,072
2500	Total budgetary resources	=====	=====	=====	=====
		8,321	8,750	8,750	8,750

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /12-1650  
 FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,658	4,600	6,177	7,678
3020	Ob Bal: Outlays (gross)	-1,358	-3,536	-5,023	-6,271
3050	Ob Bal: EOY: Unpaid obligations	299	1,065	1,154	1,408
3200	Obligated balance, end of year	=====	=====	=====	=====
		299	1,065	1,154	1,408

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,321	8,750	8,750	8,750
4010	Disc: Outlays from new authority	1,358	3,536	5,023	6,271
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,358	3,536	5,023	6,271
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,321	8,750	8,750	8,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,358	3,536	5,023	6,271
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,321	8,750	8,750	8,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,358	3,536	5,023	6,271

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /11-1650  
 FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,445	3,445	3,445	3,445
1021	Unob Bal: Recov of prior year unpaid obligations	68	100	110	185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,513	3,546	3,556	3,630
1700	BA: Disc: Spending auth: Collected	2	163	144	202
1750	BA: Disc: Spending auth: Total		=====		
		2	163	144	202
1900	Budget authority total (disc. and mand.)		=====		
		2	163	144	202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,515	3,708	3,700	3,832

**Status of Budgetary Resources**

2002	All Programs	-1	47	170	164
2004	Direct obligations incurred (total)	=====	=====		
		-1	47	170	164
2403	Unob Bal: Unapportioned: Other	3,516	3,661	3,530	3,668
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,516	3,661	3,530	3,668
2500	Total budgetary resources	=====	=====	=====	=====
		3,515	3,708	3,700	3,832

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /11-1650  
 FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,165	1,165	1,165	1,165
3011	Ob Bal: Obligations incurred: Expired accounts	-1	47	170	164
3020	Ob Bal: Outlays (gross)	-374	-565	-666	-808
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	-100	-110	-185
3050	Ob Bal: EOY: Unpaid obligations	722	547	558	337
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,165	1,165	1,165	1,165
3200	Obligated balance, end of year		=====		
		722	547	558	337

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	163	144	202
4011	Disc: Outlays from balances	374	565	666	808
4020	Disc: Total outlays, gross		=====		
		374	565	666	808
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-142	-142	-200
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-21	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-163	-144	-202
4080	Disc: Outlays, net		=====		
		372	402	522	606
4190	Outlays, net (disc. and mand.)		=====		
		372	402	522	606

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Election Assistance Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 525-00-1650 Treasury Account Id: 95- -09/10-1650  
FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36	36	36	36
3050	Ob Bal: EOY: Unpaid obligations	36	36	36	36
3100	Obligated balance, start of year	36	=====	36	36
3200	Obligated balance, end of year	36	=====	36	36

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /10-1650  
 FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	448	448	448	448
1021	Unob Bal: Recov of prior year unpaid obligations	72	72	72	77
1050	Unob Bal: Unobligated balance (total)		=====		
		521	521	521	526
1700	BA: Disc: Spending auth: Collected	0	0	0	205
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	205
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	205
1910	Total budgetary resources (disc. and mand.)		=====		
		521	521	521	730

**Status of Budgetary Resources**

2002	All Programs	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	520	520	520	727
2490	Unob Bal: end of year		=====		
		520	520	520	727
2500	Total budgetary resources		=====		
		521	521	521	730

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /10-1650  
 FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	549	549	549	549
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	-38	-109	-155	-158
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-72	-72	-77
3050	Ob Bal: EOY: Unpaid obligations	439	368	322	316
3100	Obligated balance, start of year		=====		
		549	549	549	549
3200	Obligated balance, end of year		=====		
		439	368	322	316

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	205
4011	Disc: Outlays from balances	38	109	155	158
4020	Disc: Total outlays, gross	38	=====	155	158
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-205
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-205
4080	Disc: Outlays, net	38	=====	155	-46
4190	Outlays, net (disc. and mand.)	38	=====	155	-46

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Election Assistance Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09-1650  
FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	650	650	650	650
1021	Unob Bal: Recov of prior year unpaid obligations	35	153	153	153
1050	Unob Bal: Unobligated balance (total)		=====		
		685	803	803	803
1700	BA: Disc: Spending auth: Collected	0	0	7	160
1750	BA: Disc: Spending auth: Total		=====		
		0	0	7	160
1900	Budget authority total (disc. and mand.)		=====		
		0	0	7	160
1910	Total budgetary resources (disc. and mand.)		=====		
		685	803	810	963

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	685	803	810	964
2490	Unob Bal: end of year		=====		
		685	803	810	964
2500	Total budgetary resources		=====		
		685	803	810	963

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09-1650  
 FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	243	243	243	243
3020	Ob Bal: Outlays (gross)	-55	-61	-68	-68
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-153	-153	-153
3050	Ob Bal: EOY: Unpaid obligations	154	29	22	22
3100	Obligated balance, start of year	243	243	243	243
3200	Obligated balance, end of year	154	29	22	22

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	7	160
4011	Disc: Outlays from balances	55	61	68	68
4020	Disc: Total outlays, gross	55	61	68	68
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-7	-160
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-7	-160
4080	Disc: Outlays, net	55	61	61	-92
4190	Outlays, net (disc. and mand.)	55	61	61	-92

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08-1650  
 FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,431	1,431	1,431	1,431
1021	Unob Bal: Recov of prior year unpaid obligations	0	31	31	31
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,431	1,462	1,462	1,462
1700	BA: Disc: Spending auth: Collected	0	0	0	4
1750	BA: Disc: Spending auth: Total	0	=====	0	4
		0	0	0	4
1900	Budget authority total (disc. and mand.)	0	=====	0	4
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,431	1,462	1,462	1,466

**Status of Budgetary Resources**

2002	All Programs	0	32	32	36
2004	Direct obligations incurred (total)	0	=====	32	36
		0	32	32	36
2403	Unob Bal: Unapportioned: Other	1,431	1,430	1,430	1,430
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,431	1,430	1,430	1,430
2500	Total budgetary resources	=====	=====	=====	=====
		1,431	1,462	1,462	1,466

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08-1650  
 FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63	63	63	63
3011	Ob Bal: Obligations incurred: Expired accounts	0	32	32	36
3020	Ob Bal: Outlays (gross)	0	0	0	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-31	-31	-31
3050	Ob Bal: EOY: Unpaid obligations	63	64	64	64
3100	Obligated balance, start of year		=====		
		63	63	63	63
3200	Obligated balance, end of year		=====		
		63	64	64	64

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	4
4011	Disc: Outlays from balances	0	0	0	4
4020	Disc: Total outlays, gross		=====		
		0	0	0	4
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-4

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Election Assistance Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07-1650  
FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>2,702</u>	<u>2,702</u>	<u>2,702</u>	<u>2,702</u>
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-2,702</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>0</u>
		<u>2,702</u>	<u>2,702</u>	<u>2,702</u>	<u>0</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>0</u>
		<u>2,702</u>	<u>2,702</u>	<u>2,702</u>	<u>0</u>

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>2,702</u>	<u>2,702</u>	<u>2,702</u>	<u>0</u>
<u>2490</u>	<u>Unob Bal: end of year</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>0</u>
		<u>2,702</u>	<u>2,702</u>	<u>2,702</u>	<u>0</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>0</u>
		<u>2,702</u>	<u>2,702</u>	<u>2,702</u>	<u>0</u>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 525-00-1650 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,676	8,676	8,676	8,676
1021	Unob Bal: Recov of prior year unpaid obligations	175	357	367	446
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,851	9,033	9,043	6,421
1100	BA: Disc: Appropriation	8,750	11,500	11,500	11,500
1120	BA: Disc: Approps transferred to other accounts	-429	-2,750	-2,750	-2,750
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,321	8,750	8,750	8,750
1700	BA: Disc: Spending auth: Collected	2	163	151	570
1750	BA: Disc: Spending auth: Total		=====		
		2	163	151	570
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,323	8,913	8,901	9,320
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,174	17,946	17,944	15,741

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,657	4,680	6,379	7,881
2201	Unob Bal: Apportioned: Avail in the current period	690	4,150	2,573	1,072
2403	Unob Bal: Unapportioned: Other	14,827	9,117	8,992	6,789
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,517	13,266	11,565	7,860
2500	Total budgetary resources	=====	=====	=====	=====
		17,174	17,946	17,944	15,741



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 525-00-1650 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,057	2,057	2,057	2,057
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,658	4,600	6,177	7,678
3011	Ob Bal: Obligations incurred: Expired accounts	-1	79	202	202
3020	Ob Bal: Outlays (gross)	-1,825	-4,271	-5,912	-7,309
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-175	-357	-367	-446
3050	Ob Bal: EOY: Unpaid obligations	1,714	2,109	2,156	2,182
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,057	2,057	2,057	2,057
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,714	2,109	2,156	2,182

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,323	8,913	8,901	9,320
4010	Disc: Outlays from new authority	1,358	3,536	5,023	6,271
4011	Disc: Outlays from balances	467	735	889	1,038
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,825	4,271	5,912	7,309
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-142	-149	-568
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-21	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-163	-151	-570
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,321	8,750	8,750	8,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,823	4,108	5,761	6,738
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,321	8,750	8,750	8,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,823	4,108	5,761	6,738

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Election Assistance Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 525-00-1650 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Reform Programs  
 Treasury Account: Election Reform Programs  
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651  
 FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,191	2,191	2,191	2,191
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	31
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,191	2,191	2,191	2,222
1700	BA: Disc: Spending auth: Collected	0	102	128	26
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	157	0
1750	BA: Disc: Spending auth: Total	0	=====	285	26
			102		
1900	Budget authority total (disc. and mand.)	0	=====	285	26
			102		
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,191	2,293	2,476	2,248

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	22
2002	All Programs	-14	117	143	49
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-14	117	143	72
2201	Unob Bal: Apportioned: Avail in the current period	2,206	2,074	2,206	2,048
2403	Unob Bal: Unapportioned: Other	0	102	128	128
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,206	2,176	2,333	2,176
2500	Total budgetary resources	=====	=====	=====	=====
		2,191	2,293	2,476	2,248

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Reform Programs  
 Treasury Account: Election Reform Programs  
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651  
 FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,709	26,709	26,709	26,709
3010	Ob Bal: Obligations incurred: Unexpired accounts	-14	117	143	72
3020	Ob Bal: Outlays (gross)	-3,498	-4,214	-5,003	-5,463
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-31
3050	Ob Bal: EOY: Unpaid obligations	23,197	22,612	21,849	21,287
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-157	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-157	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,709	26,709	26,709	26,709
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,197	22,612	21,691	21,287

**BA & O, Net**

4000	Disc: Budget authority, gross	0	102	285	26
4011	Disc: Outlays from balances	3,498	4,214	5,003	5,463
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,498	4,214	5,003	5,463
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-102	0	-26
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-128	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-128	-26
		0	-102	-128	-26
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-157	0
4060	Disc: Additional offsets against BA only (total)	0	=====	-157	0
		0	0	-157	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,498	4,113	4,876	5,437

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Election Assistance Commission  
Budget Account: Election Reform Programs  
Treasury Account: Election Reform Programs  
Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651  
FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,498	4,113	4,876	5,437

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Reform Programs  
 Treasury Account: Election Reform Programs  
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /08-1651  
 FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,761	3,761	3,761	3,761
3020	Ob Bal: Outlays (gross)	-575	-575	-575	-575
3050	Ob Bal: EOY: Unpaid obligations	3,186	3,186	3,186	3,186
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,761	3,761	3,761	3,761
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,186	3,186	3,186	3,186

**BA & O, Net**

4011	Disc: Outlays from balances	575	575	575	575
4020	Disc: Total outlays, gross		=====		
		575	575	575	575
4080	Disc: Outlays, net		=====		
		575	575	575	575
4190	Outlays, net (disc. and mand.)		=====		
		575	575	575	575

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Election Reform Programs  
 Treasury Account:  
 Budget Account Id: 525-00-1651 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,191	2,191	2,191	2,191
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	31
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,191	2,191	2,191	2,222
1700	BA: Disc: Spending auth: Collected	0	102	128	26
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	157	0
1750	BA: Disc: Spending auth: Total		=====		
		0	102	285	26
1900	Budget authority total (disc. and mand.)		=====		
		0	102	285	26
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,191	2,293	2,476	2,248

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-14	117	143	72
2201	Unob Bal: Apportioned: Avail in the current period	2,206	2,074	2,206	2,048
2403	Unob Bal: Unapportioned: Other	0	102	128	128
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,206	2,176	2,333	2,176
2500	Total budgetary resources	=====	=====	=====	=====
		2,191	2,293	2,476	2,248

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Election Reform Programs  
 Treasury Account:  
 Budget Account Id: 525-00-1651 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,470	30,470	30,470	30,470
3010	Ob Bal: Obligations incurred: Unexpired accounts	-14	117	143	72
3020	Ob Bal: Outlays (gross)	-4,073	-4,789	-5,578	-6,038
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-31
3050	Ob Bal: EOY: Unpaid obligations	26,383	25,798	25,035	24,473
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-157	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-157	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,470	30,470	30,470	30,470
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,383	25,798	24,877	24,473

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	102	285	26
4011	Disc: Outlays from balances	4,073	4,789	5,578	6,038
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,073	4,789	5,578	6,038
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-102	0	-26
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-128	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-102	-128	-26
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-157	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-157	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,073	4,688	5,451	6,012
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,073	4,688	5,451	6,012



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Data Collection Grants  
 Treasury Account: Election Data Collection Grants  
 Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652  
 FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,558	1,558	1,558	1,558
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,558	1,558	1,558	1,558
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,558	1,558	1,558	1,558

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,558	1,558	1,558	1,558
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,558	1,558	1,558	1,558
2500	Total budgetary resources	=====	=====	=====	=====
		1,558	1,558	1,558	1,558

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	201	201	201	201
3050	Ob Bal: EOY: Unpaid obligations	201	201	201	201
3100	Obligated balance, start of year		=====		
		201	201	201	201
3200	Obligated balance, end of year		=====		
		201	201	201	201

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Election Data Collection Grants  
 Treasury Account:  
 Budget Account Id: 525-00-1652 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,558	1,558	1,558	1,558
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,558	1,558	1,558	1,558
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,558	1,558	1,558	1,558

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,558	1,558	1,558	1,558
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,558	1,558	1,558	1,558
2500	Total budgetary resources	=====	=====	=====	=====
		1,558	1,558	1,558	1,558

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	201	201	201	201
3050	Ob Bal: EOY: Unpaid obligations	201	201	201	201
3100	Obligated balance, start of year		=====		
		201	201	201	201
3200	Obligated balance, end of year		=====		
		201	201	201	201

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss  
 Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss  
 Treasury Account:  
 Budget Account Id: 525- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,425	12,425	12,425	12,425
1021	Unob Bal: Recov of prior year unpaid obligations	175	357	367	477
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,600	12,782	12,792	10,200
1100	BA: Disc: Appropriation	8,750	11,500	11,500	11,500
1120	BA: Disc: Approps transferred to other accounts	-429	-2,750	-2,750	-2,750
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,321	8,750	8,750	8,750
1700	BA: Disc: Spending auth: Collected	2	265	279	596
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	157	0
1750	BA: Disc: Spending auth: Total		=====		
		2	265	436	596
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,323	9,015	9,186	9,346
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,923	21,797	21,978	19,547

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,643	4,797	6,522	7,953
2201	Unob Bal: Apportioned: Avail in the current period	2,896	6,224	4,779	3,120
2403	Unob Bal: Unapportioned: Other	16,384	10,776	10,678	8,474
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,280	17,000	15,456	11,594
2500	Total budgetary resources	=====	=====	=====	=====
		20,923	21,797	21,978	19,547

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss  
 Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss  
 Treasury Account:  
 Budget Account Id: 525- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,728	32,728	32,728	32,728
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,643	4,718	6,320	7,750
3011	Ob Bal: Obligations incurred: Expired accounts	-1	79	202	202
3020	Ob Bal: Outlays (gross)	-5,898	-9,060	-11,491	-13,347
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-175	-357	-367	-446
3050	Ob Bal: EOY: Unpaid obligations	28,298	28,108	27,392	26,857
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-157	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-157	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,728	32,728	32,728	32,728
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,298	28,108	27,235	26,857

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,323	9,015	9,186	9,346
4010	Disc: Outlays from new authority	1,358	3,536	5,023	6,271
4011	Disc: Outlays from balances	4,540	5,525	6,468	7,076
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,898	9,060	11,491	13,347
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-243	-149	-594
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-21	-130	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-265	-279	-596
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-157	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-157	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,321	8,750	8,750	8,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,896	8,795	11,212	12,750

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss  
Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss  
Treasury Account:  
Budget Account Id: 525- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 8,321	===== 8,750	===== 8,750	===== 8,750
4190	Outlays, net (disc. and mand.)	===== 5,896	===== 8,795	===== 11,212	===== 12,750

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /12-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	249	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		249	0	0	0
1100	BA: Disc: Appropriation	360,000	360,000	360,000	360,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		360,000	360,000	360,000	360,000
1700	BA: Disc: Spending auth: Collected	0	45	59	156
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	14
1740	BA: Disc: Spending auth: Antic colls, reimb, other	100	55	42	0
1750	BA: Disc: Spending auth: Total		=====		
		100	100	100	170
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		360,100	360,100	360,100	360,170
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		360,349	360,100	360,100	360,170

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	184,346	253,539	330,173
2001	Cat A\Direct\Pgm Cat 10 obl unpd	92,609	0	0	0
2001	Cat A\Direct\Pgm Cat 20 del ord obl pd	15,960	0	0	0
	<b>Sub-Total, 2001</b>	<b>108,569</b>	<b>0</b>	<b>0</b>	<b>0</b>
2002	STATE AND LOCAL	0	16	28,950	29,482
2002	Cat B\Direct\Pgm Cat 11 obl unpd	4	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		108,573	184,362	282,489	359,656
2101	Reimbursable obs incurred: Category A (by quarter)	0	45	45	170

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /12-0100  
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2104</b>	<b>Reimbursable obligations incurred (total)</b>		=====		
		0	45	45	170
2201	Unob Bal: Apportioned: Avail in the current period	56,965	47,130	13,736	344
2203	Unob Bal: Apportioned: Anticipated	100	55	23	0
2403	Unob Bal: Unapportioned: Other	194,711	128,508	63,807	0
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	
		251,776	175,693	77,566	344
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		360,349	360,100	360,100	360,170

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	108,573	184,407	282,534	359,825
3020	Ob Bal: Outlays (gross)	-65,489	-152,511	-232,577	-326,442
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-249	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	42,834	31,896	49,957	33,383
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-14
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-14
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		42,834	31,896	49,957	33,370

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /12-0100  
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		360,100	360,100	360,100	360,170
4010	Disc: Outlays from new authority	65,489	152,511	232,577	326,442
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,489	152,511	232,577	326,442
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-45	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-59	-156
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-59	-156
		0	-45	-59	-156
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-14
4060	Disc: Additional offsets against BA only (total)	0	=====	0	-14
		0	0	0	-14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		360,100	360,055	360,042	360,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,489	152,466	232,518	326,286
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		360,100	360,055	360,042	360,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,489	152,466	232,518	326,286



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /11-0100  
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	220	220	220	220
1021	Unob Bal: Recov of prior year unpaid obligations	2,631	3,054	3,100	3,087
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,851	3,274	3,320	3,307
1700	BA: Disc: Spending auth: Collected	37	443	1,189	829
1750	BA: Disc: Spending auth: Total		=====	=====	
		37	443	1,189	829
1900	Budget authority total (disc. and mand.)		=====	=====	
		37	443	1,189	829
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,889	3,718	4,510	4,136

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-13,464	0	3,506	3,510
2001	Cat A\Direct\Pgm Cat 10 PRIVATE SECTOR-DIRECT	0	109	0	0
2001	Cat A\Direct\Pgm Cat 19 PRIVATE SECTOR-INDIRECT	0	-1	0	0
2001	Cat A\Direct\Pgm Cat 20 FEDERAL SECTOR-DIRECT	0	5	0	0
2001	Cat A\Direct\Pgm Cat 29 FEDERAL SECTOR-INDIRECT	0	2,679	0	0
	<b>Sub-Total, 2001</b>	<b>0</b>	<b>2,792</b>	<b>0</b>	<b>0</b>
2002	STATE AND LOCAL	0	0	96	108
2002	All Programs	15,244	0	0	0
2002	Cat B\Direct\Pgm Cat 11 obl pd	0	80	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,780	2,872	3,602	3,618
2403	Unob Bal: Unapportioned: Other	1,108	846	908	518
2490	Unob Bal: end of year	=====	=====		
		1,108	846	908	518

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /11-0100  
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		2,889	3,718	4,510	4,136

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,383	33,383	33,383	33,383
3011	Ob Bal: Obligations incurred: Expired accounts	1,780	2,872	3,602	3,618
3020	Ob Bal: Outlays (gross)	-18,730	-25,419	-28,566	-29,801
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,631	-3,054	-3,100	-3,087
3050	Ob Bal: EOY: Unpaid obligations	13,802	7,782	5,318	4,113
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,383	33,383	33,383	33,383
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,802	7,782	5,318	4,113

BA & O, Net

4000	Disc: Budget authority, gross	37	443	1,189	829
4011	Disc: Outlays from balances	18,730	25,419	28,566	29,801
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,730	25,419	28,566	29,801
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-37	-443	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-1,189	-829
4040	Disc: Offsets against gross BA and outlays (total)	-37	-443	-1,189	-829
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,693	24,975	27,377	28,973
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,693	24,975	27,377	28,973

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100  
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,308	3,308	3,308	3,308
1021	Unob Bal: Recov of prior year unpaid obligations	188	365	405	400
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,496	3,674	3,713	3,708
1700	BA: Disc: Spending auth: Collected	0	21	29	168
1750	BA: Disc: Spending auth: Total	0	=====	29	168
		0	21	29	168
1900	Budget authority total (disc. and mand.)	0	=====	29	168
		0	21	29	168
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,497	3,695	3,741	3,876

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 10 PRIVATE SECTOR-DIRECT	-641	47	64	76
2001	Cat A\Direct\Pgm Cat 12 upward adj	68	0	0	0
2001	Cat A\Direct\Pgm Cat 19 PRIVATE SECTOR-INDIRECT	0	112	184	209
2001	Cat A\Direct\Pgm Cat 20 FEDERAL SECTOR-DIRECT	-110	2	2	2
	<b>Sub-Total, 2001</b>	<b>-110</b>	<b>114</b>	<b>186</b>	<b>211</b>
2004	Direct obligations incurred (total)	-683	=====	250	287
		-683	161	250	287
2403	Unob Bal: Unapportioned: Other	4,180	3,534	3,491	3,589
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,180	3,534	3,491	3,589
2500	Total budgetary resources	=====	=====	=====	=====
		3,497	3,695	3,741	3,876

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100  
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,020	4,020	4,020	4,020
3011	Ob Bal: Obligations incurred: Expired accounts	-683	161	250	287
3020	Ob Bal: Outlays (gross)	-500	-1,206	-1,538	-1,630
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-188	-365	-405	-400
3050	Ob Bal: EOY: Unpaid obligations	2,649	2,610	2,328	2,278
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,020	4,020	4,020	4,020
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,649	2,610	2,328	2,278

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	21	29	168
4011	Disc: Outlays from balances	500	1,206	1,538	1,630
4020	Disc: Total outlays, gross		=====	=====	=====
		500	1,206	1,538	1,630
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-21	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-29	-168
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-21	-29	-168
4080	Disc: Outlays, net		=====	=====	=====
		500	1,185	1,510	1,461
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		500	1,185	1,510	1,461

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100  
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,069	3,069	3,069	3,069
1021	Unob Bal: Recov of prior year unpaid obligations	35	42	71	77
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,104	3,111	3,140	3,146
1700	BA: Disc: Spending auth: Collected	0	0	0	105
1750	BA: Disc: Spending auth: Total	0	=====	0	105
		0	0	0	105
1900	Budget authority total (disc. and mand.)	0	=====	0	105
		0	0	0	105
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,104	3,111	3,140	3,250

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 10 PRIVATE SECTOR-DIRECT	6	6	6	6
2001	Cat A\Direct\Pgm Cat 29 FEDERAL SECTOR-INDIRECT	0	64	119	147
	Sub-Total, 2001	6	70	125	153
2004	Direct obligations incurred (total)	7	=====	125	153
		7	70	125	153
2403	Unob Bal: Unapportioned: Other	3,098	3,041	3,014	3,097
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,098	3,041	3,014	3,097
2500	Total budgetary resources	=====	=====	=====	=====
		3,104	3,111	3,140	3,250

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100  
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,307	3,307	3,307	3,307
3011	Ob Bal: Obligations incurred: Expired accounts	7	70	125	153
3020	Ob Bal: Outlays (gross)	-603	-1,267	-1,378	-1,901
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-42	-71	-77
3050	Ob Bal: EOY: Unpaid obligations	2,675	2,068	1,984	1,482
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,307	3,307	3,307	3,307
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,675	2,068	1,984	1,482

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	105
4011	Disc: Outlays from balances	603	1,267	1,378	1,901
4020	Disc: Total outlays, gross	603	1,267	1,378	1,901
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-105
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-105
4080	Disc: Outlays, net	603	1,267	1,378	1,796
4190	Outlays, net (disc. and mand.)	603	1,267	1,378	1,796

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100  
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,109	2,109	2,109	2,109
1021	Unob Bal: Recov of prior year unpaid obligations	14	15	58	61
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,123	2,124	2,167	2,170
1700	BA: Disc: Spending auth: Collected	0	0	6	13
1750	BA: Disc: Spending auth: Total	0	=====	6	13
		0	0	6	13
1900	Budget authority total (disc. and mand.)	0	=====	6	13
		0	0	6	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,123	2,124	2,173	2,182

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 10 PRIVATE SECTOR-DIRECT	0	29	29	29
2001	Cat A\Direct\Pgm Cat 12 upward adj	29	0	0	0
2001	Cat A\Direct\Pgm Cat 19 FEDERAL SECTOR-INDIRECT	0	0	0	7
2001	Cat A\Direct\Pgm Cat 29 FEDERAL SECTOR-INDIRECT	0	7	7	0
	Sub-Total, 2001	0	7	7	7
2004	Direct obligations incurred (total)	29	=====	36	36
		29	36	36	36
2403	Unob Bal: Unapportioned: Other	2,093	2,088	2,137	2,146
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,093	2,088	2,137	2,146
2500	Total budgetary resources	=====	=====	=====	=====
		2,123	2,124	2,173	2,182

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100  
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	718	718	718	718
3011	Ob Bal: Obligations incurred: Expired accounts	29	36	36	36
3020	Ob Bal: Outlays (gross)	-29	-37	-40	-47
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-15	-58	-61
3050	Ob Bal: EOY: Unpaid obligations	704	702	656	646
3100	Obligated balance, start of year		=====		
		718	718	718	718
3200	Obligated balance, end of year		=====		
		704	702	656	646

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	6	13
4011	Disc: Outlays from balances	29	37	40	47
4020	Disc: Total outlays, gross		=====		
		29	37	40	47
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-6	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-6	-13
4080	Disc: Outlays, net		=====		
		29	37	34	34
4190	Outlays, net (disc. and mand.)		=====		
		29	37	34	34



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07-0100  
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,700	2,700	2,700	2,700
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	139
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,852
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,700	2,700	2,700	-13
1700	BA: Disc: Spending auth: Collected	0	0	0	18
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	18
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	18
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,700	2,700	2,700	5

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	6	0	0
2001	Cat A\Direct\Pgm Cat 10 PRIVATE SECTOR-DIRECT	6	0	6	-127
2001	Cat A\Direct\Pgm Cat 11 STATE AND LOCAL	0	0	0	83
2001	Cat A\Direct\Pgm Cat 19 FEDERAL SECTOR-INDIRECT	0	0	0	48
2001	Cat A\Direct\Pgm Cat 29 FEDERAL SECTOR-INDIRECT	0	0	0	1
	Sub-Total, 2001	6	0	6	5
2004	Direct obligations incurred (total)		=====		
		6	6	6	5
2403	Unob Bal: Unapportioned: Other	2,694	2,694	2,694	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,694	2,694	2,694	0
2500	Total budgetary resources	=====	=====	=====	
		2,700	2,700	2,700	5

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07-0100  
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	184	184	184	184
3011	Ob Bal: Obligations incurred: Expired accounts	6	6	6	5
3020	Ob Bal: Outlays (gross)	-17	-33	-49	-49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-139
3050	Ob Bal: EOY: Unpaid obligations	173	157	141	0
3100	Obligated balance, start of year		=====		
		184	184	184	184
3200	Obligated balance, end of year		=====		
		173	157	141	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	18
4011	Disc: Outlays from balances	17	33	49	49
4020	Disc: Total outlays, gross	17	=====	49	49
			33		
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-18
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-18
			0		
4080	Disc: Outlays, net	17	=====	49	32
			33		
4190	Outlays, net (disc. and mand.)	17	=====	49	32
			33		

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 350-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,406	11,406	11,406	11,406
1021	Unob Bal: Recov of prior year unpaid obligations	3,118	3,476	3,634	3,764
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,852
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,524	14,882	15,040	12,318
1100	BA: Disc: Appropriation	360,000	360,000	360,000	360,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		360,000	360,000	360,000	360,000
1700	BA: Disc: Spending auth: Collected	37	509	1,282	1,288
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	14
1740	BA: Disc: Spending auth: Antic colls, reimb, other	100	55	42	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		137	564	1,324	1,302
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		360,137	360,564	361,324	361,302
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		374,661	375,447	376,363	373,619

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	109,712	187,507	286,508	363,755
2104	Reimbursable obligations incurred (total)	0	45	45	170
2201	Unob Bal: Apportioned: Avail in the current period	56,965	47,130	13,736	344
2203	Unob Bal: Apportioned: Anticipated	100	55	23	0
2403	Unob Bal: Unapportioned: Other	207,884	140,710	76,051	9,351
2490	Unob Bal: end of year	=====	=====	=====	=====
		264,949	187,895	89,810	9,695
2500	Total budgetary resources	=====	=====	=====	=====
		374,661	375,447	376,363	373,619

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 350-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,613	41,613	41,613	41,613
3010	Ob Bal: Obligations incurred: Unexpired accounts	108,573	184,407	282,534	359,825
3011	Ob Bal: Obligations incurred: Expired accounts	1,139	3,145	4,019	4,099
3020	Ob Bal: Outlays (gross)	-85,369	-180,473	-264,149	-359,870
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-249	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,869	-3,476	-3,634	-3,764
3050	Ob Bal: EOY: Unpaid obligations	62,837	45,215	60,383	41,902
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-14
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-14
3100	Obligated balance, start of year	=====	=====	=====	=====
		41,613	41,613	41,613	41,613
3200	Obligated balance, end of year	=====	=====	=====	=====
		62,837	45,215	60,383	41,889

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		360,137	360,564	361,324	361,302
4010	Disc: Outlays from new authority	65,489	152,511	232,577	326,442
4011	Disc: Outlays from balances	19,880	27,962	31,572	33,428
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		85,369	180,473	264,149	359,870
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-37	-509	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,282	-1,288
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-37	-509	-1,282	-1,288
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-14
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		360,100	360,055	360,042	360,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		85,332	179,963	262,867	358,582

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
Budget Bureau: Equal Employment Opportunity Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 350-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		360,100	360,055	360,042	360,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		85,332	179,963	262,867	358,582

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019  
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,985	2,985	2,985	2,985
1021	Unob Bal: Recov of prior year unpaid obligations	27	37	37	40
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,012	3,022	3,022	3,025
1800	BA: Mand: Spending auth: Collected	136	471	1,876	3,560
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	1,500	3,414	-88
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,364	1,029	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,500	3,000	5,291	3,472
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,500	3,000	5,291	3,472
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,512	6,022	8,313	6,497

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	1,378	2,744	4,724
2101	Cat A\ Reim \Pgm Cat 10 unexp obl	441	0	0	0
2101	Cat A\ Reim \Pgm Cat 11 upward adj py	15	0	0	0
	Sub-Total, 2101	456	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		456	1,378	2,744	4,724
2201	Unob Bal: Apportioned: Avail in the current period	1,044	1,622	1,756	250
2403	Unob Bal: Unapportioned: Other	3,012	3,022	3,813	1,524
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,057	4,644	5,569	1,773
2500	Total budgetary resources	=====	=====	=====	=====
		4,512	6,022	8,313	6,497

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019  
 FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	578	578	578	578
3010	Ob Bal: Obligations incurred: Unexpired accounts	456	1,378	2,744	4,724
3020	Ob Bal: Outlays (gross)	-331	-1,136	-2,071	-4,413
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27	-37	-37	-40
3050	Ob Bal: EOY: Unpaid obligations	676	783	1,215	849
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-357	-357	-357	-357
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-1,500	-3,414	88
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-357	-1,857	-3,772	-269
3100	Obligated balance, start of year		=====		
		221	221	221	221
3200	Obligated balance, end of year		=====	=====	
		319	-1,074	-2,557	579

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,500	3,000	5,291	3,472
4100	Mand: Outlays from new authority	0	809	1,736	4,066
4101	Mand: Outlays from balances	331	327	334	348
4110	Mand: Total outlays, gross	331	1,136	2,071	4,413
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-88	-1,381
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-136	-471	-1,789	-2,179
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-136	-471	-1,876	-3,560
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1,500	-3,414	88
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		0	-1,500	-3,414	88
4160	Mand: Budget authority, net	=====	=====		
		1,364	1,029	0	0
4170	Mand: Outlays, net		=====		
		195	665	194	854

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
Budget Bureau: Equal Employment Opportunity Commission  
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019  
FACTS II User: Deborah Denise Carter / (202) 663-4284 / deborah.carter@eeoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	==== 1,364	==== 1,029	0	0
4190	Outlays, net (disc. and mand.)	195	==== 665	194	854

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin  
 Treasury Account:  
 Budget Account Id: 350-00-4019 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,985	2,985	2,985	2,985
1021	Unob Bal: Recov of prior year unpaid obligations	27	37	37	40
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,012	3,022	3,022	3,025
1800	BA: Mand: Spending auth: Collected	136	471	1,876	3,560
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	1,500	3,414	-88
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,364	1,029	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,500	3,000	5,291	3,472
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,500	3,000	5,291	3,472
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,512	6,022	8,313	6,497

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	456	1,378	2,744	4,724
2201	Unob Bal: Apportioned: Avail in the current period	1,044	1,622	1,756	250
2403	Unob Bal: Unapportioned: Other	3,012	3,022	3,813	1,524
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,057	4,644	5,569	1,773
2500	Total budgetary resources	=====	=====	=====	=====
		4,512	6,022	8,313	6,497

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin  
 Treasury Account:  
 Budget Account Id: 350-00-4019 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	578	578	578	578
3010	Ob Bal: Obligations incurred: Unexpired accounts	456	1,378	2,744	4,724
3020	Ob Bal: Outlays (gross)	-331	-1,136	-2,071	-4,413
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27	-37	-37	-40
3050	Ob Bal: EOY: Unpaid obligations	676	783	1,215	849
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-357	-357	-357	-357
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,500	-3,414	88
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-357	-1,857	-3,772	-269
3100	Obligated balance, start of year		=====		
		221	221	221	221
3200	Obligated balance, end of year		=====	=====	
		319	-1,074	-2,557	579

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,500	3,000	5,291	3,472
4100	Mand: Outlays from new authority	0	809	1,736	4,066
4101	Mand: Outlays from balances	331	327	334	348
4110	Mand: Total outlays, gross	331	1,136	2,071	4,413
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-88	-1,381
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-136	-471	-1,789	-2,179
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-136	-471	-1,876	-3,560
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1,500	-3,414	88
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		0	-1,500	-3,414	88
4160	Mand: Budget authority, net	=====	=====		
		1,364	1,029	0	0
4170	Mand: Outlays, net		=====		
		195	665	194	854
4180	Budget authority, net (disc. and mand.)	=====	=====		
		1,364	1,029	0	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
Budget Bureau: Equal Employment Opportunity Commission  
Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin  
Treasury Account:  
Budget Account Id: 350-00-4019 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	195	==== 665	194	854

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 16:01:51  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Treasury Account:  
 Budget Account Id: 350- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,391	14,391	14,391	14,391
1021	Unob Bal: Recov of prior year unpaid obligations	3,145	3,513	3,671	3,804
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,852
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,536	17,904	18,062	15,343
1100	BA: Disc: Appropriation	360,000	360,000	360,000	360,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		360,000	360,000	360,000	360,000
1700	BA: Disc: Spending auth: Collected	37	509	1,282	1,288
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	14
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	100	55	42	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		137	564	1,324	1,302
1800	BA: Mand: Spending auth: Collected	136	471	1,876	3,560
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	1,500	3,414	-88
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,364	1,029	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,500	3,000	5,291	3,472
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		361,637	363,565	366,614	364,774
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		379,174	381,469	384,676	380,116

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Treasury Account:  
 Budget Account Id: 350- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	109,712	187,507	286,508	363,755
2104	Reimbursable obligations incurred (total)	456	1,423	2,789	4,893
2201	Unob Bal: Apportioned: Avail in the current period	58,010	48,752	15,492	594
2203	Unob Bal: Apportioned: Anticipated	100	55	23	0
2403	Unob Bal: Unapportioned: Other	210,896	143,732	79,864	10,874
2490	Unob Bal: end of year	=====	=====	=====	=====
		269,006	192,539	95,379	11,469
2500	Total budgetary resources	=====	=====	=====	=====
		379,174	381,469	384,676	380,116

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,191	42,191	42,191	42,191
3010	Ob Bal: Obligations incurred: Unexpired accounts	109,029	185,785	285,278	364,549
3011	Ob Bal: Obligations incurred: Expired accounts	1,139	3,145	4,019	4,099
3020	Ob Bal: Outlays (gross)	-85,700	-181,609	-266,219	-364,284
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-277	-37	-37	-40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,869	-3,476	-3,634	-3,764
3050	Ob Bal: EOY: Unpaid obligations	63,513	45,999	61,598	42,751
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-357	-357	-357	-357
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,500	-3,414	74
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-357	-1,857	-3,772	-283
3100	Obligated balance, start of year	=====	=====	=====	=====
		41,834	41,834	41,834	41,834
3200	Obligated balance, end of year	=====	=====	=====	=====
		63,156	44,141	57,827	42,468

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Treasury Account:  
 Budget Account Id: 350- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		360,137	360,564	361,324	361,302
4010 Disc:	Outlays from new authority	65,489	152,511	232,577	326,442
4011 Disc:	Outlays from balances	19,880	27,962	31,572	33,428
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		85,369	180,473	264,149	359,870
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-37	-509	0	0
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,282	-1,288
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		-37	-509	-1,282	-1,288
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-14
4060,Disc:	Additional offsets against BA only (total)		=====	=====	=====
		0	0	0	-14
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		360,100	360,055	360,042	360,000
4080,Disc:	Outlays, net	=====	=====	=====	=====
		85,332	179,963	262,867	358,582
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,500	3,000	5,291	3,472
4100 Mand:	Outlays from new authority	0	809	1,736	4,066
4101 Mand:	Outlays from balances	331	327	334	348
4110 Mand:	Total outlays, gross	331	1,136	2,071	4,413
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-88	-1,381
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-136	-471	-1,789	-2,179
4130,Mand:	Offsets against gross BA and outlays (total)		=====	=====	=====
		-136	-471	-1,876	-3,560
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,500	-3,414	88
4150,Mand:	Additional offsets against BA only (total)		=====	=====	=====
		0	-1,500	-3,414	88
4160,Mand:	Budget authority, net	=====	=====		
		1,364	1,029	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Treasury Account:  
 Budget Account Id: 350- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170</b>	<b>Mand: Outlays, net</b>	195	===== 665	194	854
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	===== 361,464	===== 361,084	===== 360,042	===== 360,000
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	===== 85,527	===== 180,628	===== 263,061	===== 359,436

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -12/13-0105  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,000	4,000	4,000	4,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,000	4,000	4,000	4,000

**Status of Budgetary Resources**

2002	All Programs	4,000	2,000	2,000	2,133
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,000	2,000	2,000	2,133
2201	Unob Bal: Apportioned: Avail in the current period	0	2,000	2,000	1,867
2490	Unob Bal: end of year	0	=====	=====	=====
		0	2,000	2,000	1,867
2500	Total budgetary resources	=====	=====	=====	=====
		4,000	4,000	4,000	4,000



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -12/13-0105  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,000	2,000	2,000	2,133
3020	Ob Bal: Outlays (gross)	-253	-863	-1,373	-1,604
3050	Ob Bal: EOY: Unpaid obligations	3,747	1,137	627	530
3200	Obligated balance, end of year	=====	=====		
		3,747	1,137	627	530

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
4010	Disc: Outlays from new authority	253	863	1,373	1,604
4020	Disc: Total outlays, gross		=====	=====	=====
		253	863	1,373	1,604
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
4080	Disc: Outlays, net		=====	=====	=====
		253	863	1,373	1,604
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		253	863	1,373	1,604

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -11/12-0105  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,036	1,036	1,036	1,036
1021	Unob Bal: Recov of prior year unpaid obligations	0	94	125	266
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,036	1,130	1,161	1,303
1100	BA: Disc: Appropriation	131	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		131	0	0	0
1700	BA: Disc: Spending auth: Collected	0	1	6	9
1750	BA: Disc: Spending auth: Total		=====		
		0	1	6	9
1900	Budget authority total (disc. and mand.)		=====		
		132	1	6	9
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,168	1,131	1,167	1,312

**Status of Budgetary Resources**

2002	All Programs	491	662	832	1,170
2004	Direct obligations incurred (total)		=====		=====
		491	662	832	1,170
2201	Unob Bal: Apportioned: Avail in the current period	677	470	336	142
2490	Unob Bal: end of year		=====		
		677	470	336	142
2500	Total budgetary resources	=====	=====	=====	=====
		1,168	1,131	1,167	1,312

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -11/12-0105  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	337	337	337	337
3010	Ob Bal: Obligations incurred: Unexpired accounts	491	662	832	1,170
3020	Ob Bal: Outlays (gross)	-491	-521	-616	-1,024
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-94	-125	-266
3050	Ob Bal: EOY: Unpaid obligations	337	384	427	217
3100	Obligated balance, start of year		=====		
		337	337	337	337
3200	Obligated balance, end of year		=====		
		337	384	427	217

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		132	1	6	9
4011	Disc: Outlays from balances	491	521	616	1,024
4020	Disc: Total outlays, gross		=====		=====
		491	521	616	1,024
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-6	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-1	-6	-9
4070	Disc: Budget authority, net		=====		
		131	0	0	0
4080	Disc: Outlays, net		=====		=====
		491	520	610	1,015
4180	Budget authority, net (disc. and mand.)		=====		
		131	0	0	0
4190	Outlays, net (disc. and mand.)		=====		=====
		491	520	610	1,015

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -10/11-0105  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	8	9	18	21
1050	Unob Bal: Unobligated balance (total)		=====		
		8	9	18	21
1700	BA: Disc: Spending auth: Collected	0	0	17	17
1750	BA: Disc: Spending auth: Total		=====		
		0	0	17	17
1900	Budget authority total (disc. and mand.)		=====		
		0	0	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		8	9	35	38

**Status of Budgetary Resources**

2002	All Programs	8	27	30	0
2004	Direct obligations incurred (total)		=====		
		8	27	30	0
2403	Unob Bal: Unapportioned: Other	0	-18	5	38
2490	Unob Bal: end of year		=====		
		0	-18	5	38
2500	Total budgetary resources		=====		
		8	9	35	38

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
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 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -10/11-0105  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	463	463	463	463
3011	Ob Bal: Obligations incurred: Expired accounts	8	27	30	0
3020	Ob Bal: Outlays (gross)	-42	-124	-108	-355
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-9	-18	-21
3050	Ob Bal: EOY: Unpaid obligations	421	357	367	87
3100	Obligated balance, start of year		=====		
		463	463	463	463
3200	Obligated balance, end of year		=====		
		421	357	367	87

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	17	17
4011	Disc: Outlays from balances	42	124	108	355
4020	Disc: Total outlays, gross		=====		
		42	124	108	355
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-17	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-17	-17
4080	Disc: Outlays, net		=====		
		42	124	91	338
4190	Outlays, net (disc. and mand.)		=====		
		42	124	91	338

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		2	3	15	15
1700	BA: Disc: Spending auth: Collected	0	0	6	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	6	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		2	3	20	20

**Status of Budgetary Resources**

2002	All Programs	1	2	20	20
2004	Direct obligations incurred (total)		=====		
		1	2	20	20
2403	Unob Bal: Unapportioned: Other	1	1	0	0
2490	Unob Bal: end of year		=====		
		1	1	0	0
2500	Total budgetary resources		=====		
		2	3	20	20

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30	30	30	30
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	20	20
3020	Ob Bal: Outlays (gross)	-8	-3	-9	-26
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	22	27	28	11
3100	Obligated balance, start of year		=====		
		30	30	30	30
3200	Obligated balance, end of year		=====		
		22	27	28	11

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	6	6
4011	Disc: Outlays from balances	8	3	9	26
4020	Disc: Total outlays, gross		=====		
		8	3	9	26
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-6	-6
4080	Disc: Outlays, net		=====		
		8	3	3	20
4190	Outlays, net (disc. and mand.)		=====		
		8	3	3	20

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -08/09-0105  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	10
1050	Unob Bal: Unobligated balance (total)	3	=====	13	13
1910	Total budgetary resources (disc. and mand.)	3	=====	13	13

**Status of Budgetary Resources**

2002	All Programs	0	0	4	4
2004	Direct obligations incurred (total)	0	=====	4	4
2403	Unob Bal: Unapportioned: Other	3	3	9	9
2490	Unob Bal: end of year	3	=====	9	9
2500	Total budgetary resources	3	=====	13	13

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	79	79	79	79
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	4	4
3020	Ob Bal: Outlays (gross)	0	0	0	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	79	79	73	69
3100	Obligated balance, start of year	79	=====	79	79
3200	Obligated balance, end of year	79	=====	73	69



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Export-Import Bank of the United States  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	4
4020	Disc: Total outlays, gross		=====		
		0	0	0	4
4080	Disc: Outlays, net		=====		
		0	0	0	4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	4

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Inspector General of the Export-Import Bank  
Treasury Account: Inspector General of the Export-Import Bank  
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -07/08-0105  
FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	303	303	303	303
3050	Ob Bal: EOY: Unpaid obligations	303	303	303	303
3100	Obligated balance, start of year		=====	303	303
3200	Obligated balance, end of year	303	=====	303	303

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -06/07-0105  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	964	964	964	964
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-964
1050	Unob Bal: Unobligated balance (total)	964	=====	970	0
1910	Total budgetary resources (disc. and mand.)	964	=====	970	0

**Status of Budgetary Resources**

2002	All Programs	0	0	20	0
2004	Direct obligations incurred (total)	0	=====	20	0
2403	Unob Bal: Unapportioned: Other	964	964	950	0
2490	Unob Bal: end of year	964	=====	950	0
2500	Total budgetary resources	964	=====	970	0

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	20	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	13	0
3200	Obligated balance, end of year	0	=====	13	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Inspector General of the Export-Import Bank  
 Treasury Account:  
 Budget Account Id: 351-00-0105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,004	2,004	2,004	2,004
1021	Unob Bal: Recov of prior year unpaid obligations	9	105	174	311
1029	Unob Bal: Other balances withdrawn	0	0	0	-964
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,013	2,109	2,178	1,352
1100	BA: Disc: Appropriation	4,131	4,000	4,000	4,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,131	4,000	4,000	4,000
1700	BA: Disc: Spending auth: Collected	0	1	29	32
1750	BA: Disc: Spending auth: Total		=====		
		0	1	29	32
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,132	4,001	4,029	4,032
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,145	6,110	6,207	5,384

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,500	2,691	2,906	3,328
2201	Unob Bal: Apportioned: Avail in the current period	677	2,470	2,336	2,008
2403	Unob Bal: Unapportioned: Other	968	950	965	47
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,645	3,419	3,301	2,055
2500	Total budgetary resources	=====	=====	=====	=====
		6,145	6,110	6,207	5,384

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Inspector General of the Export-Import Bank  
 Treasury Account:  
 Budget Account Id: 351-00-0105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,212	1,212	1,212	1,212
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,491	2,662	2,832	3,304
3011	Ob Bal: Obligations incurred: Expired accounts	9	29	74	24
3020	Ob Bal: Outlays (gross)	-795	-1,510	-2,106	-3,013
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-94	-125	-266
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-11	-49	-45
3050	Ob Bal: EOY: Unpaid obligations	4,909	2,288	1,838	1,216
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,212	1,212	1,212	1,212
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,909	2,288	1,838	1,216

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,132	4,001	4,029	4,032
4010	Disc: Outlays from new authority	253	863	1,373	1,604
4011	Disc: Outlays from balances	541	648	733	1,409
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		795	1,510	2,106	3,013
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-29	-32
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1	-29	-32
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,131	4,000	4,000	4,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		794	1,509	2,077	2,981
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,131	4,000	4,000	4,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		794	1,509	2,077	2,981

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Account Total, Inspector General of the Export-Import Bank  
Treasury Account:  
Budget Account Id: 351-00-0105 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	178,307	178,307	178,307	178,307
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	600	1,812
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		178,307	178,307	178,906	180,119
1700	BA: Disc: Spending auth: Collected	761	3,513	5,709	16,771
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	16,487	23,735	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		761	20,000	29,444	16,771
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		761	20,000	29,444	16,771
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		179,068	198,307	208,350	196,889

**Status of Budgetary Resources**

2002	All Programs	761	0	5,991	0
2002	IT Non Admin	0	0	0	10,290
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		761	0	5,991	10,290
2201	Unob Bal: Apportioned: Avail in the current period	178,307	198,307	202,359	186,599
2490	Unob Bal: end of year	=====	=====	=====	=====
		178,307	198,307	202,359	186,599
2500	Total budgetary resources	=====	=====	=====	=====
		179,068	198,307	208,350	196,889

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,536	4,536	4,536	4,536
3010	Ob Bal: Obligations incurred: Unexpired accounts	761	0	5,991	10,290
3020	Ob Bal: Outlays (gross)	-2,428	-3,150	-3,766	-9,444
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-600	-1,812
3050	Ob Bal: EOY: Unpaid obligations	2,869	1,387	6,162	3,570
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,536	4,536	4,536	4,536
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,869	1,387	6,162	3,570

**BA & O, Net**

4000	Disc: Budget authority, gross	761	20,000	29,444	16,771
4010	Disc: Outlays from new authority	0	0	0	9,444
4011	Disc: Outlays from balances	2,428	3,150	3,766	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,428	3,150	3,766	9,444
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-761	-3,513	-5,709	-16,771
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-761	-3,513	-5,709	-16,771
4070	Disc: Budget authority, net	0	16,487	23,735	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,667	-364	-1,943	-7,326
4180	Budget authority, net (disc. and mand.)	0	16,487	23,735	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,667	-364	-1,943	-7,326



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -12/15-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	793,464	793,464	793,464
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	793,464	793,464	793,464
1700	BA: Disc: Spending auth: Collected	0	461,812	593,238	108,000
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	461,812	593,238	108,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,255,276	1,386,702	901,464
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,255,276	1,386,702	901,464

**Status of Budgetary Resources**

2002	All Programs	0	0	793,464	793,464
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	793,464	793,464
2102	All Programs	0	793,464	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	793,464	0	0
2201	Unob Bal: Apportioned: Avail in the current period	0	461,812	593,238	108,000
2490	Unob Bal: end of year		=====	=====	=====
		0	461,812	593,238	108,000
2500	Total budgetary resources		=====	=====	=====
		0	1,255,276	1,386,702	901,464

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -12/15-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	793,464	793,464	793,464
3020	Ob Bal: Outlays (gross)	0	-793,464	-793,464	-793,464
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	461,812	593,238	108,000
4010	Disc: Outlays from new authority	0	793,464	793,464	793,464
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	793,464	793,464	793,464
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-461,812	-593,238	-108,000
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-461,812	-593,238	-108,000
4080	Disc: Outlays, net	0	=====	=====	=====
		0	331,652	200,226	685,464
4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	793,464	793,464	793,464
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	793,464	793,464	793,464
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	793,464	793,464	793,464
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	331,652	200,226	685,464

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -11/14-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	616,976	616,976	616,976	616,976
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		616,976	616,976	616,976	616,976
1131	BA: Disc: Unob bal of approps permanently reduced	0	-400,000	-400,000	-400,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-400,000	-400,000	-400,000
1700	BA: Disc: Spending auth: Collected	0	0	3	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-400,000	-399,997	-400,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		616,976	216,976	216,979	216,976

**Status of Budgetary Resources**

2102	All Programs	0	2	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	2	0	0
2201	Unob Bal: Apportioned: Avail in the current period	616,976	216,974	216,979	216,976
2490	Unob Bal: end of year	=====	=====	=====	=====
		616,976	216,974	216,979	216,976
2500	Total budgetary resources	=====	=====	=====	=====
		616,976	216,976	216,979	216,976

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -11/14-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2	0	0
3020	Ob Bal: Outlays (gross)	0	-2	0	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	-400,000	-399,997	-400,000
4011	Disc: Outlays from balances	0	2	0	0
4020	Disc: Total outlays, gross	0	=====		
		0	2	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====		
		0	0	-3	0
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	-400,000	-400,000	-400,000
4080	Disc: Outlays, net	0	=====	=====	
		0	2	-3	0
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	-400,000	-400,000	-400,000
4190	Outlays, net (disc. and mand.)	0	=====	=====	
		0	2	-3	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -10/13-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	115,529	115,529	115,529	115,529
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		115,529	115,529	115,529	115,529
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		115,529	115,529	115,529	115,529

**Status of Budgetary Resources**

2002	Subsidy	0	0	13,458	30,085
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	13,458	30,085
2201	Unob Bal: Apportioned: Avail in the current period	115,529	115,529	102,071	85,444
2490	Unob Bal: end of year	=====	=====	=====	=====
		115,529	115,529	102,071	85,444
2500	Total budgetary resources	=====	=====	=====	=====
		115,529	115,529	115,529	115,529

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,000	5,000	5,000	5,000
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	13,458	30,085
3020	Ob Bal: Outlays (gross)	0	-90	-1,998	-4,604
3050	Ob Bal: EOY: Unpaid obligations	5,000	4,910	16,460	30,482
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,000	4,910	16,460	30,482

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -10/13-0100  
FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	90	1,998	4,604
4020	Disc: Total outlays, gross		=====	=====	=====
		0	90	1,998	4,604
4080	Disc: Outlays, net		=====	=====	=====
		0	90	1,998	4,604
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	90	1,998	4,604

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -09/12-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	41,763	41,763	41,763	41,763
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,838	0	8,291
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,763	45,601	41,763	50,054
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,763	45,601	41,763	50,054

**Status of Budgetary Resources**

2002	All Programs	17,509	36,641	41,647	41,320
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,509	36,641	41,647	41,320
2201	Unob Bal: Apportioned: Avail in the current period	24,253	8,960	116	8,734
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,253	8,960	116	8,734
2500	Total budgetary resources	=====	=====	=====	=====
		41,763	45,601	41,763	50,054

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,098	24,098	24,098	24,098
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,509	36,641	41,647	41,320
3020	Ob Bal: Outlays (gross)	-4,175	-13,493	-42,043	-30,679
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,838	0	-8,291
3050	Ob Bal: EOY: Unpaid obligations	37,432	43,408	23,703	26,448
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,098	24,098	24,098	24,098
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,432	43,408	23,703	26,448

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -09/12-0100  
FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	4,175	13,493	42,043	30,679
4110	Mand: Total outlays, gross	4,175	13,493	42,043	30,679
4170	Mand: Outlays, net	=====	=====	=====	=====
		4,175	13,493	42,043	30,679
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,175	13,493	42,043	30,679

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /12-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	174,281	90,612	90,941	91,992
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		174,281	90,612	90,941	91,992
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		174,281	90,612	90,941	91,992
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		174,281	90,612	90,941	91,992

**Status of Budgetary Resources**

2002	All Programs	0	0	0	91,992
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	91,992
2102	All Programs	59,418	68,035	82,216	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	0
		59,418	68,035	82,216	0
2201	Unob Bal: Apportioned: Avail in the current period	114,863	22,577	8,725	0
2490	Unob Bal: end of year	=====	=====	=====	0
		114,863	22,577	8,725	0
2500	Total budgetary resources	=====	=====	=====	=====
		174,281	90,612	90,941	91,992

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /12-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	59,418	68,035	82,216	91,992
3020	Ob Bal: Outlays (gross)	-13,814	-30,565	-48,493	-72,114
3050	Ob Bal: EOY: Unpaid obligations	45,604	37,470	33,722	19,878
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,604	37,470	33,722	19,878

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		174,281	90,612	90,941	91,992
4010	Disc: Outlays from new authority	13,814	30,565	48,493	72,114
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,814	30,565	48,493	72,114
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-174,281	-90,612	-90,941	-91,992
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-174,281	-90,612	-90,941	-91,992
4080	Disc: Outlays, net	=====	=====	=====	=====
		-160,467	-60,047	-42,447	-19,878
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-160,467	-60,047	-42,447	-19,878

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -97/98-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	272
1029	Unob Bal: Other balances withdrawn	0	0	0	-307
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	0
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	35	35	35	0
2490	Unob Bal: end of year		=====		
		35	35	35	0
2500	Total budgetary resources		=====		
		35	35	35	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	272	272	272	272
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-272
3050	Ob Bal: EOY: Unpaid obligations	272	272	272	0
3100	Obligated balance, start of year		=====		
		272	272	272	272
3200	Obligated balance, end of year		=====		
		272	272	272	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08/11-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,862	3,862	3,862	3,862
1021	Unob Bal: Recov of prior year unpaid obligations	3,169	4,161	4,027	4,158
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,031	8,022	7,889	8,019
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,031	8,022	7,889	8,019

**Status of Budgetary Resources**

2002	All Programs	0	-185	0	531
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	-185	0	531
2403	Unob Bal: Unapportioned: Other	7,031	8,208	7,889	7,489
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,031	8,208	7,889	7,489
2500	Total budgetary resources	=====	=====	=====	=====
		7,031	8,022	7,889	8,019

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,516	9,516	9,516	9,516
3011	Ob Bal: Obligations incurred: Expired accounts	0	-185	0	531
3020	Ob Bal: Outlays (gross)	-1,766	-5,171	-5,489	-5,889
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,169	-4,161	-4,027	-4,158
3050	Ob Bal: EOY: Unpaid obligations	4,582	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,516	9,516	9,516	9,516
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,582	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08/11-0100  
FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	1,766	5,171	5,489	5,889
4110	Mand: Total outlays, gross	1,766	5,171	5,489	5,889
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,766	5,171	5,489	5,889
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,766	5,171	5,489	5,889

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	315	1,409	2,075	2,208
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		325	1,419	2,086	2,219
1700	BA: Disc: Spending auth: Collected	129	143	430	436
1750	BA: Disc: Spending auth: Total		=====		
		129	143	430	436
1900	Budget authority total (disc. and mand.)		=====		
		129	143	430	436
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		454	1,562	2,515	2,655

**Status of Budgetary Resources**

2002	All Programs	0	0	0	2,626
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,626
2102	All Programs	312	1,458	2,234	0
2104	Reimbursable obligations incurred (total)		=====	=====	
		312	1,458	2,234	0
2403	Unob Bal: Unapportioned: Other	142	105	282	28
2490	Unob Bal: end of year		=====		
		142	105	282	28
2500	Total budgetary resources		=====	=====	=====
		454	1,562	2,515	2,655

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /11-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,596	15,596	15,596	15,596
3011	Ob Bal: Obligations incurred: Expired accounts	312	1,458	2,234	2,626
3020	Ob Bal: Outlays (gross)	-4,713	-8,385	-11,300	-13,626
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-315	-1,409	-2,075	-2,208
3050	Ob Bal: EOY: Unpaid obligations	10,881	7,261	4,455	2,388
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,596	15,596	15,596	15,596
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,881	7,261	4,455	2,388

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		129	143	430	436
4011	Disc: Outlays from balances	4,713	8,385	11,300	13,626
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,713	8,385	11,300	13,626
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-129	-143	-430	-436
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-129	-143	-430	-436
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,584	8,241	10,870	13,190
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,584	8,241	10,870	13,190

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07/10-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,349	3,349	3,349	3,349
1021	Unob Bal: Recov of prior year unpaid obligations	189	434	434	434
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,538	3,783	3,783	3,783
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,538	3,783	3,783	3,783

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,538	3,783	3,783	3,783
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,538	3,783	3,783	3,783
2500	Total budgetary resources	=====	=====	=====	=====
		3,538	3,783	3,783	3,783

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,546	1,546	1,546	1,546
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-189	-434	-434	-434
3050	Ob Bal: EOY: Unpaid obligations	1,357	1,112	1,112	1,112
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,546	1,546	1,546	1,546
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,357	1,112	1,112	1,112



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	838	838	838	838
1021	Unob Bal: Recov of prior year unpaid obligations	14	62	98	107
1050	Unob Bal: Unobligated balance (total)		=====		
		851	899	936	945
1700	BA: Disc: Spending auth: Collected	0	38	25	1,102
1750	BA: Disc: Spending auth: Total		=====		=====
		0	38	25	1,102
1900	Budget authority total (disc. and mand.)		=====		=====
		0	38	25	1,102
1910	Total budgetary resources (disc. and mand.)		=====		=====
		851	937	961	2,048

**Status of Budgetary Resources**

2002	All Programs	615	937	961	1,102
2004	Direct obligations incurred (total)		=====		=====
		615	937	961	1,102
2403	Unob Bal: Unapportioned: Other	236	0	0	945
2490	Unob Bal: end of year		=====		
		236	0	0	945
2500	Total budgetary resources		=====		=====
		851	937	961	2,048

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,163	1,163	1,163	1,163
3011	Ob Bal: Obligations incurred: Expired accounts	615	937	961	1,102
3020	Ob Bal: Outlays (gross)	-1,602	-2,727	-3,115	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-62	-98	-107
3050	Ob Bal: EOY: Unpaid obligations	163	-688	-1,089	2,158
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,163	1,163	1,163	1,163
3200	Obligated balance, end of year		=====	=====	=====
		163	-688	-1,089	2,158

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	38	25	1,102
4011	Disc: Outlays from balances	1,602	2,727	3,115	0
4020	Disc: Total outlays, gross	=====	=====	=====	
		1,602	2,727	3,115	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-38	-25	-1,102
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-38	-25	-1,102
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,602	2,689	3,090	-1,102
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,602	2,689	3,090	-1,102

OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,408	14,408	14,408	14,408
1021	Unob Bal: Recov of prior year unpaid obligations	0	320	324	324
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,408	14,729	14,733	14,733
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,408	14,729	14,733	14,733

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	14,408	14,729	14,733	14,733
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,408	14,729	14,733	14,733
2500	Total budgetary resources	=====	=====	=====	=====
		14,408	14,729	14,733	14,733

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,823	23,823	23,823	23,823
3020	Ob Bal: Outlays (gross)	0	-32	-32	-32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-320	-324	-324
3050	Ob Bal: EOY: Unpaid obligations	23,823	23,470	23,467	23,467
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,823	23,823	23,823	23,823
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,823	23,470	23,467	23,467

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OFFICE OF MANAGEMENT AND BUDGET  
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FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	32	32	32
4020	Disc: Total outlays, gross		=====		
		0	32	32	32
4080	Disc: Outlays, net		=====		
		0	32	32	32
4190	Outlays, net (disc. and mand.)		=====		
		0	32	32	32

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,246	2,246	2,246	2,246
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,246	2,249	2,246	2,246
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,246	2,249	2,246	2,246

**Status of Budgetary Resources**

2002	All Programs	0	96	412	501
2004	Direct obligations incurred (total)	0	96	412	501
2403	Unob Bal: Unapportioned: Other	2,246	2,154	1,835	1,745
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,246	2,154	1,835	1,745
2500	Total budgetary resources	=====	=====	=====	=====
		2,246	2,249	2,246	2,246

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	197	197	197	197
3011	Ob Bal: Obligations incurred: Expired accounts	0	96	412	501
3020	Ob Bal: Outlays (gross)	-57	-280	-609	-699
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	0	0
3050	Ob Bal: EOY: Unpaid obligations	140	10	0	0
3100	Obligated balance, start of year	197	197	197	197
3200	Obligated balance, end of year	140	10	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /09-0100  
FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	57	280	609	699
4020	Disc: Total outlays, gross		=====		
		57	280	609	699
4080	Disc: Outlays, net		=====		
		57	279	609	699
4190	Outlays, net (disc. and mand.)		=====		
		57	279	609	699

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05/08-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,284	4,284	4,284	4,284
1021	Unob Bal: Recov of prior year unpaid obligations	0	249	249	249
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,284	4,533	4,533	4,533
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,284	4,533	4,533	4,533

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4,284	4,533	4,533	4,533
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,284	4,533	4,533	4,533
2500	Total budgetary resources	=====	=====	=====	=====
		4,284	4,533	4,533	4,533

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,272	1,272	1,272	1,272
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-249	-249	-249
3050	Ob Bal: EOY: Unpaid obligations	1,272	1,023	1,023	1,023
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,272	1,272	1,272	1,272
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,272	1,023	1,023	1,023

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /08-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,714	1,714	1,714	1,714
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	125	139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,714	1,714	1,839	1,853
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,714	1,714	1,839	1,853

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,714	1,714	1,839	1,853
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,714	1,714	1,839	1,853
2500	Total budgetary resources	=====	=====	=====	=====
		1,714	1,714	1,839	1,853

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	239	239	239	239
3020	Ob Bal: Outlays (gross)	-2	-2	-17	-28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-125	-139
3050	Ob Bal: EOY: Unpaid obligations	237	237	98	72
3100	Obligated balance, start of year		=====		
		239	239	239	239
3200	Obligated balance, end of year		=====		
		237	237	98	72



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /08-0100  
FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	2	17	28
4020	Disc: Total outlays, gross		=====		
		2	2	17	28
4080	Disc: Outlays, net		=====		
		2	2	17	28
4190	Outlays, net (disc. and mand.)		=====		
		2	2	17	28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /07-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,260	1,260	1,260	1,260
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	65	310
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,569
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,260	1,260	1,325	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,260	1,260	1,325	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,260	1,260	1,325	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,260	1,260	1,325	0
2500	Total budgetary resources	=====	=====	=====	
		1,260	1,260	1,325	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	310	310	310	310
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-65	-310
3050	Ob Bal: EOY: Unpaid obligations	310	310	245	0
3100	Obligated balance, start of year		=====		
		310	310	310	310
3200	Obligated balance, end of year		=====		
		310	310	245	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -03/06-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	149,025	149,025	149,025	149,025
1021	Unob Bal: Recov of prior year unpaid obligations	0	284	286	286
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		149,025	149,309	149,311	149,311
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		149,025	149,309	149,311	149,311

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	149,025	149,309	149,311	149,311
2490	Unob Bal: end of year	=====	=====	=====	=====
		149,025	149,309	149,311	149,311
2500	Total budgetary resources	=====	=====	=====	=====
		149,025	149,309	149,311	149,311

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,232	1,232	1,232	1,232
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-284	-286	-286
3050	Ob Bal: EOY: Unpaid obligations	1,232	948	946	946
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,232	1,232	1,232	1,232
3200	Obligated balance, end of year	=====	=====		
		1,232	948	946	946

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -02/05-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34,004	34,004	34,004	34,004
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,009	34,009	34,009	34,009
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,009	34,009	34,009	34,009

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	34,009	34,009	34,009	34,009
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,009	34,009	34,009	34,009
2500	Total budgetary resources	=====	=====	=====	=====
		34,009	34,009	34,009	34,009

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	313	313	313	313
3020	Ob Bal: Outlays (gross)	-230	-230	-230	-230
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	78	78	78	78
3100	Obligated balance, start of year		=====		
		313	313	313	313
3200	Obligated balance, end of year		=====		
		78	78	78	78

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -02/05-0100  
FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	230	230	230	230
4020	Disc: Total outlays, gross		=====		
		230	230	230	230
4080	Disc: Outlays, net		=====		
		230	230	230	230
4190	Outlays, net (disc. and mand.)		=====		
		230	230	230	230

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01/04-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28,668	28,668	28,668	28,668
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,287	2,519	2,519
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,668	30,955	31,188	31,188
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,668	30,955	31,188	31,188

**Status of Budgetary Resources**

2002	All Programs	0	-1,475	0	0
2004	Direct obligations incurred (total)	0	=====	0	0
		0	-1,475	0	0
2403	Unob Bal: Unapportioned: Other	28,668	32,430	31,188	31,188
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,668	32,430	31,188	31,188
2500	Total budgetary resources	=====	=====	=====	=====
		28,668	30,955	31,188	31,188

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,750	8,750	8,750	8,750
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,475	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,287	-2,519	-2,519
3050	Ob Bal: EOY: Unpaid obligations	8,750	4,988	6,231	6,231
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,750	8,750	8,750	8,750
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,750	4,988	6,231	6,231

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -00/03-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	326	326	326	326
1050	Unob Bal: Unobligated balance (total)		=====		
		326	326	326	326
1910	Total budgetary resources (disc. and mand.)		=====		
		326	326	326	326

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	326	326	326	326
2490	Unob Bal: end of year		=====		
		326	326	326	326
2500	Total budgetary resources		=====		
		326	326	326	326

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -99/02-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -98/01-0100  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	34	34	34	34
2490	Unob Bal: end of year		=====		
		34	34	34	34
2500	Total budgetary resources		=====		
		34	34	34	34

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97	97	97	97
3050	Ob Bal: EOY: Unpaid obligations	97	97	97	97
3100	Obligated balance, start of year		=====		
		97	97	97	97
3200	Obligated balance, end of year		=====		
		97	97	97	97

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Loans Program Account  
 Treasury Account:  
 Budget Account Id: 351-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,196,643	1,196,643	1,196,643	1,196,643
1021	Unob Bal: Recov of prior year unpaid obligations	3,692	13,051	10,807	21,114
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,877
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,200,335	1,209,694	1,207,450	1,215,880
1131	BA: Disc: Unob bal of approps permanently reduced	0	-400,000	-400,000	-400,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-400,000	-400,000	-400,000
1200	BA: Mand: Appropriation	0	793,464	793,464	793,464
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	793,464	793,464	793,464
1700	BA: Disc: Spending auth: Collected	175,171	556,119	690,346	218,302
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	16,487	23,735	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		175,171	572,605	714,081	218,302
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		175,171	966,069	1,107,545	611,766
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,375,505	2,175,764	2,314,994	1,827,646

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Loans Program Account  
 Treasury Account:  
 Budget Account Id: 351-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	18,885	36,014	855,933	971,913
2104	Reimbursable obligations incurred (total)	59,730	862,959	84,449	0
2201	Unob Bal: Apportioned: Avail in the current period	1,049,929	1,024,159	1,123,489	605,752
2403	Unob Bal: Unapportioned: Other	246,962	252,633	251,124	249,980
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,296,890	1,276,791	1,374,612	855,733
2500	Total budgetary resources	=====	=====	=====	=====
		1,375,505	2,175,764	2,314,994	1,827,646

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97,963	97,963	97,963	97,963
3010	Ob Bal: Obligations incurred: Unexpired accounts	77,688	898,142	936,776	967,152
3011	Ob Bal: Obligations incurred: Expired accounts	927	830	3,606	4,761
3020	Ob Bal: Outlays (gross)	-28,787	-857,591	-910,557	-930,810
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,838	-600	-10,103
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,692	-9,213	-10,207	-11,011
3050	Ob Bal: EOY: Unpaid obligations	144,099	126,293	116,981	117,952
3100	Obligated balance, start of year	=====	=====	=====	=====
		97,963	97,963	97,963	97,963
3200	Obligated balance, end of year	=====	=====	=====	=====
		144,099	126,293	116,981	117,952

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Loans Program Account  
 Treasury Account:  
 Budget Account Id: 351-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		175,171	172,605	314,081	-181,698
4010	Disc: Outlays from new authority	13,814	824,029	841,957	875,023
4011	Disc: Outlays from balances	9,032	14,898	21,067	19,219
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,847	838,927	863,025	894,241
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-175,171	-556,119	-690,346	-218,302
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-175,171	-556,119	-690,346	-218,302
4070	Disc: Budget authority, net		=====	=====	=====
		0	-383,513	-376,265	-400,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		-152,324	282,808	172,679	675,940
4090	Mand: Budget authority, gross		=====	=====	=====
		0	793,464	793,464	793,464
4101	Mand: Outlays from balances	5,941	18,664	47,532	36,568
4110	Mand: Total outlays, gross	5,941	18,664	47,532	36,568
4160	Mand: Budget authority, net		=====	=====	=====
		0	793,464	793,464	793,464
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,941	18,664	47,532	36,568
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	409,951	417,199	393,464
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-146,383	301,472	220,211	712,508

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Debt Reduction Financing Account  
 Treasury Account: Debt Reduction Financing Account  
 Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 09  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	9,706	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		0	0	9,706	0
1800	BA: Mand: Spending auth: Collected	0	0	13,894	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	-10,893	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	3,000	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		0	0	6,000	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	6,000	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		0	0	15,706	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	3,000	0
2004	Direct obligations incurred (total)		=====	=====	
		0	0	3,000	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	12,706	0
2490	Unob Bal: end of year		=====	=====	
		0	0	12,706	0
2500	Total budgetary resources		=====	=====	
		0	0	15,706	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
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 Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 09  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,000	0
3020	Ob Bal: Outlays (gross)	0	0	-3,000	0
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====	=====	
		0	0	6,000	0
4110	Mand: Total outlays, gross	0	0	3,000	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	0	0	-13,894	0
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-13,894	0
4160	Mand: Budget authority, net		=====	=====	
		0	0	-7,893	0
4170	Mand: Outlays, net		=====	=====	
		0	0	-10,894	0
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	-7,893	0
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	0	-10,894	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Debt Reduction Financing Account  
 Treasury Account: Debt Reduction Financing Account  
 Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 10  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	9,706
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	9,706
1800	BA: Mand: Spending auth: Collected	0	0	0	21,964
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-21,812
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	152
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	152
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,858

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	9,858
2490	Unob Bal: end of year		=====		=====
		0	0	0	9,858
2500	Total budgetary resources		=====		=====
		0	0	0	9,858

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Debt Reduction Financing Account  
 Treasury Account: Debt Reduction Financing Account  
 Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 10  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	0	152
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-21,964
4130	Mand: Offsets against gross BA and outlays (total)	0	==== 0	0	===== -21,964
4160	Mand: Budget authority, net	0	==== 0	0	===== -21,812
4170	Mand: Outlays, net	0	==== 0	0	===== -21,964
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== -21,812
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== -21,964



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Debt Reduction Financing Account  
 Treasury Account: Debt Reduction Financing Account  
 Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 12  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,706	9,706	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		9,706	9,706	0	0
1800	BA: Mand: Spending auth: Collected	1,188	10,894	0	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-10,893	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,000	3,000	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		4,188	3,000	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		4,188	3,000	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		13,893	12,706	0	0

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	13,893	12,706	0	0
2490	Unob Bal: end of year	=====	=====		
		13,893	12,706	0	0
2500	Total budgetary resources	=====	=====		
		13,893	12,706	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Debt Reduction Financing Account  
 Treasury Account: Debt Reduction Financing Account  
 Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 12  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====		
		4,188	3,000	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,188	-10,894	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====		
		-1,188	-10,894	0	0
4160	Mand: Budget authority, net	=====	=====		
		3,000	-7,893	0	0
4170	Mand: Outlays, net	=====	=====		
		-1,188	-10,894	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		3,000	-7,893	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-1,188	-10,894	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Debt Reduction Financing Account  
 Treasury Account:  
 Budget Account Id: 351-00-4028 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,706	9,706	9,706	9,706
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,706	9,706	9,706	9,706
1800	BA: Mand: Spending auth: Collected	1,188	10,894	13,894	21,964
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-10,893	-10,893	-21,812
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,000	3,000	3,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,188	3,000	6,000	152
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,188	3,000	6,000	152
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,893	12,706	15,706	9,858

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	3,000	0
2201	Unob Bal: Apportioned: Avail in the current period	13,893	12,706	12,706	9,858
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,893	12,706	12,706	9,858
2500	Total budgetary resources	=====	=====	=====	=====
		13,893	12,706	15,706	9,858

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Debt Reduction Financing Account  
 Treasury Account:  
 Budget Account Id: 351-00-4028 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,000	0
3020	Ob Bal: Outlays (gross)	0	0	-3,000	0
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	
		4,188	3,000	6,000	152
4110	Mand: Total outlays, gross	0	0	3,000	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,188	-10,894	-13,894	-21,964
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,188	-10,894	-13,894	-21,964
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,000	-7,893	-7,893	-21,812
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,188	-10,894	-10,894	-21,964
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,000	-7,893	-7,893	-21,812
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,188	-10,894	-10,894	-21,964

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Direct Loan Financing Account  
 Treasury Account: Export-Import Bank Direct Loan Financing Account  
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 09  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	188,576	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		0	0	188,576	0
1400	BA: Mand: Borrowing authority	0	0	6,941,000	0
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		0	0	6,941,000	0
1800	BA: Mand: Spending auth: Collected	0	0	1,793,377	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	16,285	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	-5,344	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	926,455	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-571,000	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		0	0	2,159,773	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	9,100,773	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		0	0	9,289,350	0

**Status of Budgetary Resources**

2102	All Programs	0	0	6,126,114	0
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	0	6,126,114	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	3,163,235	0
2490	Unob Bal: end of year		=====	=====	
		0	0	3,163,235	0
2500	Total budgetary resources		=====	=====	
		0	0	9,289,350	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Direct Loan Financing Account  
 Treasury Account: Export-Import Bank Direct Loan Financing Account  
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 09  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	9,572,151	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	6,126,114	0
3020	Ob Bal: Outlays (gross)	0	0	-5,048,415	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-188,576	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	10,461,274	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-16,285	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-16,285	0
3100	Obligated balance, start of year	0	=====	=====	0
3200	Obligated balance, end of year	0	=====	=====	0

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	=====	0
4110	Mand: Total outlays, gross	0	0	5,048,415	0
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-701,957	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-1,091,420	0
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-16,285	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	571,000	0
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	0
4160	Mand: Budget authority, net	0	=====	=====	0
4170	Mand: Outlays, net	0	=====	=====	0
4180	Budget authority, net (disc. and mand.)	0	=====	=====	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Direct Loan Financing Account  
Treasury Account: Export-Import Bank Direct Loan Financing Account  
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 09  
FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	=====	=====	
			0	3,255,037	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Direct Loan Financing Account  
 Treasury Account: Export-Import Bank Direct Loan Financing Account  
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 10  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	215,519
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	215,519
1400	BA: Mand: Borrowing authority	0	0	0	13,640,546
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	13,640,546
1800	BA: Mand: Spending auth: Collected	0	0	0	2,136,219
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	16,563
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-11,064
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,919,328
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	222,390
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	13,862,936
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	14,078,455

**Status of Budgetary Resources**

2002	All Programs	0	0	0	14,078,455
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	14,078,455
2500	Total budgetary resources		=====		=====
		0	0	0	14,078,455



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Direct Loan Financing Account  
 Treasury Account: Export-Import Bank Direct Loan Financing Account  
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 10  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	9,572,151
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	14,078,455
3020	Ob Bal: Outlays (gross)	0	0	0	-6,205,852
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-215,519
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	17,229,236
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-16,563
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-16,563
3100	Obligated balance, start of year		=====		=====
		0	0	0	9,572,151
3200	Obligated balance, end of year		=====		=====
		0	0	0	17,212,672

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	13,862,936
4110	Mand: Total outlays, gross	0	0	0	6,205,852
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-698,205
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-133,056
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,304,959
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,136,219
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-16,563
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-16,563
4160	Mand: Budget authority, net		=====		=====
		0	0	0	11,710,154
4170	Mand: Outlays, net		=====		=====
		0	0	0	4,069,632
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	11,710,154

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Direct Loan Financing Account  
Treasury Account: Export-Import Bank Direct Loan Financing Account  
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 10  
FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	0	==== 0	0	===== 4,069,632

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Direct Loan Financing Account  
 Treasury Account: Export-Import Bank Direct Loan Financing Account  
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 12  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	24,210	283,567	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		24,210	283,567	0	0
1400	BA: Mand: Borrowing authority	4,821,000	6,572,000	0	0
1440	BA: Mand: Borrowing authority (total)	=====	=====		
		4,821,000	6,572,000	0	0
1800	BA: Mand: Spending auth: Collected	466,474	1,355,420	0	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-5,344	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	501,565	120,934	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-571,000	-571,000	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		397,039	900,011	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		5,218,039	7,472,011	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		5,242,248	7,755,577	0	0

**Status of Budgetary Resources**

2102	All Programs	1,506,298	3,085,858	0	0
2104	Reimbursable obligations incurred (total)	=====	=====		
		1,506,298	3,085,858	0	0
2201	Unob Bal: Apportioned: Avail in the current period	3,735,950	4,162,577	0	0
2403	Unob Bal: Unapportioned: Other	0	507,143	0	0
2490	Unob Bal: end of year	=====	=====		
		3,735,950	4,669,720	0	0
2500	Total budgetary resources	=====	=====		
		5,242,248	7,755,577	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
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 Treasury Account: Export-Import Bank Direct Loan Financing Account  
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 12  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,572,151	9,572,151	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,506,298	3,085,858	0	0
3020	Ob Bal: Outlays (gross)	-2,120,593	-4,272,602	0	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,210	-283,567	0	0
3050	Ob Bal: EOY: Unpaid obligations	8,933,647	8,101,839	0	0
3100	Obligated balance, start of year	=====	=====	0	0
		9,572,151	9,572,151		
3200	Obligated balance, end of year	=====	=====	0	0
		8,933,647	8,101,839		

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====		
		5,218,039	7,472,011	0	0
4110	Mand: Total outlays, gross	2,120,593	4,272,602	0	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,189	-701,354	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-464,285	-654,066	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	0	0
		-466,474	-1,355,420		
4143	Mand: Offsets, BA only: Antic offsetting collect	571,000	571,000	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	0	0
		571,000	571,000		
4160	Mand: Budget authority, net	=====	=====	0	0
		5,322,565	6,687,590		
4170	Mand: Outlays, net	=====	=====	0	0
		1,654,119	2,917,182		
4180	Budget authority, net (disc. and mand.)	=====	=====	0	0
		5,322,565	6,687,590		
4190	Outlays, net (disc. and mand.)	=====	=====	0	0
		1,654,119	2,917,182		

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 351-00-4161 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	24,210	283,567	188,576	215,519
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,210	283,567	188,576	215,519
1400	BA: Mand: Borrowing authority	4,821,000	6,572,000	6,941,000	13,640,546
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		4,821,000	6,572,000	6,941,000	13,640,546
1800	BA: Mand: Spending auth: Collected	466,474	1,355,420	1,793,377	2,136,219
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	16,285	16,563
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-5,344	-5,344	-11,064
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,919,328
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	501,565	120,934	926,455	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-571,000	-571,000	-571,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		397,039	900,011	2,159,773	222,390
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,218,039	7,472,011	9,100,773	13,862,936
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,242,248	7,755,577	9,289,350	14,078,455

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	14,078,455
2104	Reimbursable obligations incurred (total)	1,506,298	3,085,858	6,126,114	0
2201	Unob Bal: Apportioned: Avail in the current period	3,735,950	4,162,577	3,163,235	0
2403	Unob Bal: Unapportioned: Other	0	507,143	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,735,950	4,669,720	3,163,235	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,242,248	7,755,577	9,289,350	14,078,455

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 351-00-4161 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,572,151	9,572,151	9,572,151	9,572,151
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,506,298	3,085,858	6,126,114	14,078,455
3020	Ob Bal: Outlays (gross)	-2,120,593	-4,272,602	-5,048,415	-6,205,852
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,210	-283,567	-188,576	-215,519
3050	Ob Bal: EOY: Unpaid obligations	8,933,647	8,101,839	10,461,274	17,229,236
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-16,285	-16,563
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-16,285	-16,563
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,572,151	9,572,151	9,572,151	9,572,151
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,933,647	8,101,839	10,444,989	17,212,672

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,218,039	7,472,011	9,100,773	13,862,936
4110	Mand: Total outlays, gross	2,120,593	4,272,602	5,048,415	6,205,852
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,189	-701,354	-701,957	-698,205
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-133,056
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-464,285	-654,066	-1,091,420	-1,304,959
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-466,474	-1,355,420	-1,793,377	-2,136,219
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-16,285	-16,563
4143	Mand: Offsets, BA only: Antic offsetting collect	571,000	571,000	571,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		571,000	571,000	554,715	-16,563
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,322,565	6,687,590	7,862,111	11,710,154
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,654,119	2,917,182	3,255,037	4,069,632
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,322,565	6,687,590	7,862,111	11,710,154

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account  
Treasury Account:  
Budget Account Id: 351-00-4161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,654,119	2,917,182	3,255,037	4,069,632

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account  
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account  
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 09  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	1,273,919	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		0	0	1,273,919	0
1800	BA: Mand: Spending auth: Collected	0	0	672,056	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	95,000	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	-1,698	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	1,277,747	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		0	0	2,043,105	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	2,043,105	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		0	0	3,317,024	0

**Status of Budgetary Resources**

2002	All Programs	0	0	793,790	0
2004	Direct obligations incurred (total)		=====	=====	
		0	0	793,790	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,523,233	0
2490	Unob Bal: end of year		=====	=====	
		0	0	2,523,233	0
2500	Total budgetary resources		=====	=====	
		0	0	3,317,024	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
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 Budget Account: Export-Import Bank Guaranteed Loan Financing Account  
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account  
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 09  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	2,089	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	793,790	0
3020	Ob Bal: Outlays (gross)	0	0	-770,494	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	25,385	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-95,000	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-95,000	0
3100	Obligated balance, start of year		=====	=====	
		0	0	2,089	0
3200	Obligated balance, end of year		=====	=====	
		0	0	-69,615	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	
		0	0	2,043,105	0
4110	Mand: Total outlays, gross	0	0	770,494	0
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-168,655	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-503,401	0
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-672,056	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-95,000	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		0	0	-95,000	0
4160	Mand: Budget authority, net		=====	=====	
		0	0	1,276,049	0
4170	Mand: Outlays, net		=====	=====	
		0	0	98,438	0
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	1,276,049	0
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	0	98,438	0

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 09  
FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
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 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,273,919
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,273,919
1800	BA: Mand: Spending auth: Collected	0	0	0	974,829
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	125,058
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-3,513
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,096,374
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,096,374
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,370,293

**Status of Budgetary Resources**

2002	All Programs	0	0	0	970,880
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	970,880
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,399,413
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,399,413
2500	Total budgetary resources		=====		=====
		0	0	0	2,370,293

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account  
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 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 10  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2,089
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	970,880
3020	Ob Bal: Outlays (gross)	0	0	0	-970,516
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,452
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-125,058
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-125,058
3100	Obligated balance, start of year		=====		=====
		0	0	0	2,089
3200	Obligated balance, end of year		=====		=====
		0	0	0	-122,606

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,096,374
4110	Mand: Total outlays, gross	0	0	0	970,516
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-137,445
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-45,607
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-791,778
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-974,829
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-125,058
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-125,058
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-3,513
4170	Mand: Outlays, net		=====		=====
		0	0	0	-4,313
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-3,513
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-4,313

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Guaranteed Loan Financing Account  
Treasury Account: Export-Import Bank Guaranteed Loan Financing Account  
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 10  
FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
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 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 12  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,273,919	1,273,919	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,273,919	1,273,919	0	0
1800	BA: Mand: Spending auth: Collected	180,136	495,190	0	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-1,698	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,246,864	931,810	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		1,427,000	1,425,302	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,427,000	1,425,302	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		2,700,919	2,699,221	0	0

**Status of Budgetary Resources**

2102	All Programs	79,325	728,348	0	0
2104	Reimbursable obligations incurred (total)	=====	=====		
		79,325	728,348	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,621,593	1,970,873	0	0
2490	Unob Bal: end of year	=====	=====		
		2,621,593	1,970,873	0	0
2500	Total budgetary resources	=====	=====		
		2,700,919	2,699,221	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account  
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account  
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 12  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,089	2,089	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	79,325	728,348	0	0
3020	Ob Bal: Outlays (gross)	-79,256	-727,493	0	0
3050	Ob Bal: EOY: Unpaid obligations	2,158	2,943	0	0
3100	Obligated balance, start of year	=====	=====		
		2,089	2,089	0	0
3200	Obligated balance, end of year	=====	=====		
		2,158	2,943	0	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====		
		1,427,000	1,425,302	0	0
4110	Mand: Total outlays, gross	79,256	727,493	0	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-17,366	-132,303	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-162,770	-362,888	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====		
		-180,136	-495,190	0	0
4160	Mand: Budget authority, net	=====	=====		
		1,246,864	930,112	0	0
4170	Mand: Outlays, net	=====	=====		
		-100,880	232,303	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		1,246,864	930,112	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-100,880	232,303	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco  
 Treasury Account:  
 Budget Account Id: 351-00-4162 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,273,919	1,273,919	1,273,919	1,273,919
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,273,919	1,273,919	1,273,919	1,273,919
1800	BA: Mand: Spending auth: Collected	180,136	495,190	672,056	974,829
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	95,000	125,058
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-1,698	-1,698	-3,513
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,246,864	931,810	1,277,747	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,427,000	1,425,302	2,043,105	1,096,374
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,427,000	1,425,302	2,043,105	1,096,374
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,700,919	2,699,221	3,317,024	2,370,293

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	793,790	970,880
2104	Reimbursable obligations incurred (total)	79,325	728,348	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,621,593	1,970,873	2,523,233	1,399,413
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,621,593	1,970,873	2,523,233	1,399,413
2500	Total budgetary resources	=====	=====	=====	=====
		2,700,919	2,699,221	3,317,024	2,370,293



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco  
 Treasury Account:  
 Budget Account Id: 351-00-4162 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,089	2,089	2,089	2,089
3010	Ob Bal: Obligations incurred: Unexpired accounts	79,325	728,348	793,790	970,880
3020	Ob Bal: Outlays (gross)	-79,256	-727,493	-770,494	-970,516
3050	Ob Bal: EOY: Unpaid obligations	2,158	2,943	25,385	2,452
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-95,000	-125,058
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-95,000	-125,058
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,089	2,089	2,089	2,089
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,158	2,943	-69,615	-122,606

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,427,000	1,425,302	2,043,105	1,096,374
4110	Mand: Total outlays, gross	79,256	727,493	770,494	970,516
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-17,366	-132,303	-168,655	-137,445
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-45,607
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-162,770	-362,888	-503,401	-791,778
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-180,136	-495,190	-672,056	-974,829
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-95,000	-125,058
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	-95,000	-125,058
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,246,864	930,112	1,276,049	-3,513
4170	Mand: Outlays, net	=====	=====	=====	=====
		-100,880	232,303	98,438	-4,313
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,246,864	930,112	1,276,049	-3,513
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-100,880	232,303	98,438	-4,313

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco  
Treasury Account:  
Budget Account Id: 351-00-4162 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank of the United States Liquidating Account  
 Treasury Account: Export-Import Bank of the United States Liquidating Account  
 Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	4,213	17,370	21,682	34,774
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-11,400	-11,400	-23,448
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	60,866	47,630	43,318	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-52,000	-40,600	-40,600	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,079	13,000	13,000	11,326
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,079	13,000	13,000	11,326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,079	13,000	13,000	11,326

**Status of Budgetary Resources**

2002	All Programs	0	5,678	8,396	11,326
2004	Direct obligations incurred (total)		=====	=====	=====
		0	5,678	8,396	11,326
2201	Unob Bal: Apportioned: Avail in the current period	13,079	7,322	4,604	0
2490	Unob Bal: end of year	=====	=====	=====	
		13,079	7,322	4,604	0
2500	Total budgetary resources	=====	=====	=====	=====
		13,079	13,000	13,000	11,326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank of the United States Liquidating Account  
 Treasury Account: Export-Import Bank of the United States Liquidating Account  
 Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027  
 FACTS II User: Marsello Surya Oentoro / (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,678	8,396	11,326
3020	Ob Bal: Outlays (gross)	0	-5,678	-5,678	-11,326
3050	Ob Bal: EOY: Unpaid obligations	0	0	2,718	0
	3200,Obligated balance, end of year		=====	=====	
		0	0	2,718	0

**BA & O, Net**

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	13,079	13,000	13,000	11,326
4100 Mand: Outlays from new authority	0	5,678	5,678	11,326
4110 Mand: Total outlays, gross	0	5,678	5,678	11,326
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,213	-17,370	-21,682	-34,774
4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-4,213	-17,370	-21,682	-34,774
4143 Mand: Offsets, BA only: Antic offsetting collect	52,000	40,600	40,600	0
4150,Mand: Additional offsets against BA only (total)	=====	=====	=====	
	52,000	40,600	40,600	0
4160,Mand: Budget authority, net	=====	=====	=====	=====
	60,866	36,230	31,918	-23,448
4170,Mand: Outlays, net	=====	=====	=====	=====
	-4,213	-11,692	-16,004	-23,448
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	60,866	36,230	31,918	-23,448
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	-4,213	-11,692	-16,004	-23,448

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank of the United States Liquidati  
 Treasury Account:  
 Budget Account Id: 351-00-4027 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	4,213	17,370	21,682	34,774
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-11,400	-11,400	-23,448
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	60,866	47,630	43,318	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-52,000	-40,600	-40,600	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,079	13,000	13,000	11,326
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,079	13,000	13,000	11,326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,079	13,000	13,000	11,326

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	5,678	8,396	11,326
2201	Unob Bal: Apportioned: Avail in the current period	13,079	7,322	4,604	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,079	7,322	4,604	0
2500	Total budgetary resources	=====	=====	=====	=====
		13,079	13,000	13,000	11,326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank of the United States Liquidati  
 Treasury Account:  
 Budget Account Id: 351-00-4027 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,678	8,396	11,326
3020	Ob Bal: Outlays (gross)	0	-5,678	-5,678	-11,326
3050	Ob Bal: EOY: Unpaid obligations	0	0	2,718	0
3200	Obligated balance, end of year	0	===== 0	===== 2,718	0

**BA & O, Net**

4090	Mand: Budget authority, gross	===== 13,079	===== 13,000	===== 13,000	===== 11,326
4100	Mand: Outlays from new authority	0	5,678	5,678	11,326
4110	Mand: Total outlays, gross	0	5,678	5,678	11,326
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,213	-17,370	-21,682	-34,774
4130	Mand: Offsets against gross BA and outlays (total)	===== -4,213	===== -17,370	===== -21,682	===== -34,774
4143	Mand: Offsets, BA only: Antic offsetting collect	52,000	40,600	40,600	0
4150	Mand: Additional offsets against BA only (total)	===== 52,000	===== 40,600	===== 40,600	0
4160	Mand: Budget authority, net	===== 60,866	===== 36,230	===== 31,918	===== -23,448
4170	Mand: Outlays, net	===== -4,213	===== -11,692	===== -16,004	===== -23,448
4180	Budget authority, net (disc. and mand.)	===== 60,866	===== 36,230	===== 31,918	===== -23,448
4190	Outlays, net (disc. and mand.)	===== -4,213	===== -11,692	===== -16,004	===== -23,448

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,198,647	1,198,647	1,198,647	1,198,647
1021	Unob Bal: Recov of prior year unpaid obligations	3,701	13,156	10,980	21,425
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,840
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,202,348	1,211,803	1,209,627	1,217,232
1100	BA: Disc: Appropriation	4,131	4,000	4,000	4,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	-400,000	-400,000	-400,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,131	-396,000	-396,000	-396,000
1200	BA: Mand: Appropriation	0	793,464	793,464	793,464
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	793,464	793,464	793,464
1700	BA: Disc: Spending auth: Collected	175,171	556,120	690,374	218,333
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	16,487	23,735	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		175,171	572,607	714,109	218,333
1800	BA: Mand: Spending auth: Collected	4,213	17,370	21,682	34,774
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-11,400	-11,400	-23,448
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	60,866	47,630	43,318	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-52,000	-40,600	-40,600	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,079	13,000	13,000	11,326
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		192,381	983,071	1,124,573	627,123
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,394,729	2,194,874	2,334,201	1,844,355

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	23,386	44,382	867,234	986,567
2104	Reimbursable obligations incurred (total)	59,730	862,959	84,449	0
2201	Unob Bal: Apportioned: Avail in the current period	1,063,684	1,033,951	1,130,428	607,761
2403	Unob Bal: Unapportioned: Other	247,929	253,582	252,089	250,027
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,311,614	1,287,533	1,382,517	857,788
2500	Total budgetary resources	=====	=====	=====	=====
		1,394,729	2,194,874	2,334,201	1,844,355

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99,175	99,175	99,175	99,175
3010	Ob Bal: Obligations incurred: Unexpired accounts	82,179	906,482	948,004	981,781
3011	Ob Bal: Obligations incurred: Expired accounts	936	859	3,680	4,786
3020	Ob Bal: Outlays (gross)	-29,582	-864,779	-918,341	-945,149
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,932	-724	-10,369
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,701	-9,224	-10,256	-11,056
3050	Ob Bal: EOY: Unpaid obligations	149,008	128,581	121,538	119,168
3100	Obligated balance, start of year	=====	=====	=====	=====
		99,175	99,175	99,175	99,175
3200	Obligated balance, end of year	=====	=====	=====	=====
		149,008	128,581	121,538	119,168



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		179,302	176,607	318,109	-177,667
4010 Disc:	Outlays from new authority	14,067	824,892	843,330	876,626
4011 Disc:	Outlays from balances	9,574	15,546	21,801	20,628
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		23,641	840,437	865,131	897,254
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-175,171	-556,120	-690,374	-218,333
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-175,171	-556,120	-690,374	-218,333
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		4,131	-379,513	-372,265	-396,000
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-151,530	284,317	174,756	678,921
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		13,079	806,464	806,464	804,790
4100 Mand:	Outlays from new authority	0	5,678	5,678	11,326
4101 Mand:	Outlays from balances	5,941	18,664	47,532	36,568
4110 Mand:	Total outlays, gross	5,941	24,342	53,210	47,894
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-4,213	-17,370	-21,682	-34,774
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,213	-17,370	-21,682	-34,774
4143 Mand:	Offsets, BA only: Antic offsetting collect	52,000	40,600	40,600	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	0
		52,000	40,600	40,600	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		60,866	829,694	825,382	770,016
4170,Mand:	Outlays, net	=====	=====	=====	=====
		1,728	6,972	31,528	13,120
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		64,997	450,181	453,117	374,016

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
Treasury Account:  
Budget Account Id: 351- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-149,802	291,289	206,284	692,041

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the Unite  
 Budget Account: Agency Total, Financing Accounts Export-Import Bank of the Unite  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,283,625	1,283,625	1,283,625	1,283,625
1021	Unob Bal: Recov of prior year unpaid obligations	24,210	283,567	188,576	215,519
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,307,834	1,567,191	1,472,201	1,499,144
1400	BA: Mand: Borrowing authority	4,821,000	6,572,000	6,941,000	13,640,546
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		4,821,000	6,572,000	6,941,000	13,640,546
1800	BA: Mand: Spending auth: Collected	647,797	1,861,505	2,479,327	3,133,013
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	111,285	141,621
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-17,935	-17,935	-36,389
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,919,328
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,751,429	1,055,743	2,207,201	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-571,000	-571,000	-571,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,828,226	2,328,313	4,208,879	1,318,917
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,649,226	8,900,313	11,149,879	14,959,462
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,957,060	10,467,505	12,622,080	16,458,606

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the Unite  
 Budget Account: Agency Total, Financing Accounts Export-Import Bank of the Unite  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	796,790	15,049,335
2104	Reimbursable obligations incurred (total)	1,585,624	3,814,205	6,126,114	0
2201	Unob Bal: Apportioned: Avail in the current period	6,371,437	6,146,156	5,699,175	1,409,271
2403	Unob Bal: Unapportioned: Other	0	507,143	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,371,437	6,653,299	5,699,175	1,409,271
2500	Total budgetary resources	=====	=====	=====	=====
		7,957,060	10,467,505	12,622,080	16,458,606

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,574,240	9,574,240	9,574,240	9,574,240
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,585,624	3,814,205	6,922,904	15,049,335
3020	Ob Bal: Outlays (gross)	-2,199,849	-5,000,096	-5,821,909	-7,176,368
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,210	-283,567	-188,576	-215,519
3050	Ob Bal: EOY: Unpaid obligations	8,935,804	8,104,782	10,486,659	17,231,687
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-111,285	-141,621
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-111,285	-141,621
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,574,240	9,574,240	9,574,240	9,574,240
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,935,804	8,104,782	10,375,374	17,090,066

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the Unite  
 Budget Account: Agency Total, Financing Accounts Export-Import Bank of the Unite  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,649,226	8,900,313	11,149,879	14,959,462
4110	Mand: Total outlays, gross	2,199,849	5,000,096	5,821,909	7,176,368
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-19,554	-833,657	-870,612	-835,650
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-178,662
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-628,243	-1,027,848	-1,608,715	-2,118,700
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-647,797	-1,861,505	-2,479,327	-3,133,013
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-111,285	-141,621
4143	Mand: Offsets, BA only: Antic offsetting collect	571,000	571,000	571,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		571,000	571,000	459,715	-141,621
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,572,429	7,609,809	9,130,267	11,684,829
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,552,052	3,138,591	3,342,582	4,043,355
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,572,429	7,609,809	9,130,267	11,684,829
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,552,052	3,138,591	3,342,582	4,043,355

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration  
 Budget Bureau: Farm Credit Administration  
 Budget Account: Limitation on Administrative Expenses  
 Treasury Account: Limitation on Administrative Expenses  
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131  
 FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,052	29,052	29,052	29,052
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,052	29,052	29,052	29,052
1800	BA: Mand: Spending auth: Collected	13,631	27,816	41,614	54,927
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	335	-86	-246	-29
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	37,242	23,552	10,052	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		51,208	51,282	51,420	54,898
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,208	51,282	51,420	54,898
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,260	80,334	80,472	83,950

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	14,237	26,515	39,465	52,084
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		14,237	26,515	39,465	52,084
2301	Unob Bal: Exempt fm Appor: Avail in current period	66,024	53,819	41,008	31,867
2490	Unob Bal: end of year	=====	=====	=====	=====
		66,024	53,819	41,008	31,867
2500	Total budgetary resources	=====	=====	=====	=====
		80,260	80,334	80,472	83,950

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration  
 Budget Bureau: Farm Credit Administration  
 Budget Account: Limitation on Administrative Expenses  
 Treasury Account: Limitation on Administrative Expenses  
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131  
 FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,221	9,221	9,221	9,221
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,237	26,515	39,465	52,084
3020	Ob Bal: Outlays (gross)	-13,900	-26,089	-40,127	-52,622
3050	Ob Bal: EOY: Unpaid obligations	9,558	9,647	8,558	8,683
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-795	-795	-795	-795
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-335	86	246	29
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,130	-709	-549	-765
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,426	8,426	8,426	8,426
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,428	8,939	8,010	7,918

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		51,208	51,282	51,420	54,898
4100	Mand: Outlays from new authority	10,222	22,305	36,246	48,669
4101	Mand: Outlays from balances	3,678	3,784	3,882	3,953
4110	Mand: Total outlays, gross	13,900	26,089	40,127	52,622
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-16	-417	-586	-757
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-167	-255	-384	-555
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-13,448	-27,143	-40,644	-53,615
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,631	-27,816	-41,614	-54,927
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-335	86	246	29
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-335	86	246	29
4160	Mand: Budget authority, net	=====	=====	=====	
		37,242	23,552	10,052	0
4170	Mand: Outlays, net		=====	=====	=====
		269	-1,727	-1,487	-2,305
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		37,242	23,552	10,052	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit Administration  
Budget Bureau: Farm Credit Administration  
Budget Account: Limitation on Administrative Expenses  
Treasury Account: Limitation on Administrative Expenses  
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131  
FACTS II User: Christopher Ada Beck / (304) 480-7122 / christopher.beck@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	269	==== -1,727	==== -1,487	==== -2,305

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration  
 Budget Bureau: Farm Credit Administration  
 Budget Account: Account Total, Limitation on Administrative Expenses  
 Treasury Account:  
 Budget Account Id: 352-00-4131 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,052	29,052	29,052	29,052
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,052	29,052	29,052	29,052
1800	BA: Mand: Spending auth: Collected	13,631	27,816	41,614	54,927
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	335	-86	-246	-29
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	37,242	23,552	10,052	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		51,208	51,282	51,420	54,898
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,208	51,282	51,420	54,898
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,260	80,334	80,472	83,950

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	14,237	26,515	39,465	52,084
2301	Unob Bal: Exempt fm Appor: Avail in current period	66,024	53,819	41,008	31,867
2490	Unob Bal: end of year	=====	=====	=====	=====
		66,024	53,819	41,008	31,867
2500	Total budgetary resources	=====	=====	=====	=====
		80,260	80,334	80,472	83,950

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration  
 Budget Bureau: Farm Credit Administration  
 Budget Account: Account Total, Limitation on Administrative Expenses  
 Treasury Account:  
 Budget Account Id: 352-00-4131 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,221	9,221	9,221	9,221
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,237	26,515	39,465	52,084
3020	Ob Bal: Outlays (gross)	-13,900	-26,089	-40,127	-52,622
3050	Ob Bal: EOY: Unpaid obligations	9,558	9,647	8,558	8,683
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-795	-795	-795	-795
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-335	86	246	29
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,130	-709	-549	-765
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,426	8,426	8,426	8,426
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,428	8,939	8,010	7,918

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		51,208	51,282	51,420	54,898
4100	Mand: Outlays from new authority	10,222	22,305	36,246	48,669
4101	Mand: Outlays from balances	3,678	3,784	3,882	3,953
4110	Mand: Total outlays, gross	13,900	26,089	40,127	52,622
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-16	-417	-586	-757
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-167	-255	-384	-555
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-13,448	-27,143	-40,644	-53,615
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,631	-27,816	-41,614	-54,927
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-335	86	246	29
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-335	86	246	29
4160	Mand: Budget authority, net	=====	=====	=====	
		37,242	23,552	10,052	0
4170	Mand: Outlays, net		=====	=====	=====
		269	-1,727	-1,487	-2,305
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		37,242	23,552	10,052	0

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit Administration  
Budget Bureau: Farm Credit Administration  
Budget Account: Account Total, Limitation on Administrative Expenses  
Treasury Account:  
Budget Account Id: 352-00-4131 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	269	==== -1,727	==== -1,487	==== -2,305

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit Administration  
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit Administration  
 Treasury Account:  
 Budget Account Id: 352- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,052	29,052	29,052	29,052
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,052	29,052	29,052	29,052
1800	BA: Mand: Spending auth: Collected	13,631	27,816	41,614	54,927
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	335	-86	-246	-29
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	37,242	23,552	10,052	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		51,208	51,282	51,420	54,898
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,208	51,282	51,420	54,898
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,260	80,334	80,472	83,950

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	14,237	26,515	39,465	52,084
2301	Unob Bal: Exempt fm Appor: Avail in current period	66,024	53,819	41,008	31,867
2490	Unob Bal: end of year	=====	=====	=====	=====
		66,024	53,819	41,008	31,867
2500	Total budgetary resources	=====	=====	=====	=====
		80,260	80,334	80,472	83,950

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit Administration  
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit Administration  
 Treasury Account:  
 Budget Account Id: 352- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,221	9,221	9,221	9,221
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,237	26,515	39,465	52,084
3020	Ob Bal: Outlays (gross)	-13,900	-26,089	-40,127	-52,622
3050	Ob Bal: EOY: Unpaid obligations	9,558	9,647	8,558	8,683
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-795	-795	-795	-795
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-335	86	246	29
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,130	-709	-549	-765
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,426	8,426	8,426	8,426
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,428	8,939	8,010	7,918

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		51,208	51,282	51,420	54,898
4100	Mand: Outlays from new authority	10,222	22,305	36,246	48,669
4101	Mand: Outlays from balances	3,678	3,784	3,882	3,953
4110	Mand: Total outlays, gross	13,900	26,089	40,127	52,622
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-16	-417	-586	-757
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-167	-255	-384	-555
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-13,448	-27,143	-40,644	-53,615
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,631	-27,816	-41,614	-54,927
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-335	86	246	29
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-335	86	246	29
4160	Mand: Budget authority, net	=====	=====	=====	
		37,242	23,552	10,052	0
4170	Mand: Outlays, net		=====	=====	=====
		269	-1,727	-1,487	-2,305
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		37,242	23,552	10,052	0

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit Administration  
Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit Administration  
Budget Account: Agency Total, Non-Financing Accounts Farm Credit Administration  
Treasury Account:  
Budget Account Id: 352- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	269	==== -1,727	==== -1,487	==== -2,305

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Farm Credit System Insurance Fund  
 Treasury Account: Farm Credit Revolving Fund  
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136  
 FACTS II User: Jennifer Marie Giffen / (304) 480-7287 / jennifer.giffen@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,221,101	3,221,101	3,221,101	3,221,101
1021	Unob Bal: Recov of prior year unpaid obligations	137	137	137	137
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,221,238	3,221,238	3,221,238	3,221,238
1800	BA: Mand: Spending auth: Collected	9,629	128,350	126,214	108,810
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,378	-141	692	-3,669
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	157,778	111,054	163,180	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		173,784	239,264	290,086	105,140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		173,784	239,264	290,086	105,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,395,022	3,460,502	3,511,324	3,326,378

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	1,393	2,049	224,612	225,336
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,393	2,049	224,612	225,336
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,393,629	3,458,452	3,286,712	3,101,042
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,393,629	3,458,452	3,286,712	3,101,042
2500	Total budgetary resources	=====	=====	=====	=====
		3,395,022	3,460,502	3,511,324	3,326,378

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Farm Credit System Insurance Fund  
 Treasury Account: Farm Credit Revolving Fund  
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136  
 FACTS II User: Jennifer Marie Giffen / (304) 480-7287 / jennifer.giffen@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	260	260	260	260
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,393	2,049	224,612	225,336
3020	Ob Bal: Outlays (gross)	-763	-1,662	-224,343	-225,072
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137	-137	-137	-137
3050	Ob Bal: EOY: Unpaid obligations	752	510	392	387
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,921	-19,921	-19,921	-19,921
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,378	141	-692	3,669
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-26,298	-19,780	-20,613	-16,251
3100	Obligated balance, start of year	=====	=====	=====	=====
		-19,661	-19,661	-19,661	-19,661
3200	Obligated balance, end of year	=====	=====	=====	=====
		-25,546	-19,270	-20,221	-15,865

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		173,784	239,264	290,086	105,140
4100	Mand: Outlays from new authority	599	1,498	224,179	105,140
4101	Mand: Outlays from balances	164	164	164	119,931
4110	Mand: Total outlays, gross	763	1,662	224,343	225,072
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-11,053	-31,047	-28,907	-11,503
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	1,424	-97,303	-97,307	-97,307
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,629	-128,350	-126,214	-108,810
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-6,378	141	-692	3,669
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,378	141	-692	3,669
4160	Mand: Budget authority, net	=====	=====	=====	0
		157,778	111,054	163,180	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-8,866	-126,688	98,129	116,262
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		157,778	111,054	163,180	0



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
Budget Bureau: Farm Credit System Insurance Corporation  
Budget Account: Farm Credit System Insurance Fund  
Treasury Account: Farm Credit Revolving Fund  
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136  
FACTS II User: Jennifer Marie Giffen / (304) 480-7287 / jennifer.giffen@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -8,866	===== -126,688	===== 98,129	===== 116,262

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Account Total, Farm Credit System Insurance Fund  
 Treasury Account:  
 Budget Account Id: 355-00-4171 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,221,101	3,221,101	3,221,101	3,221,101
1021	Unob Bal: Recov of prior year unpaid obligations	137	137	137	137
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,221,238	3,221,238	3,221,238	3,221,238
1800	BA: Mand: Spending auth: Collected	9,629	128,350	126,214	108,810
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,378	-141	692	-3,669
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	157,778	111,054	163,180	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		173,784	239,264	290,086	105,140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		173,784	239,264	290,086	105,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,395,022	3,460,502	3,511,324	3,326,378

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	1,393	2,049	224,612	225,336
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,393,629	3,458,452	3,286,712	3,101,042
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,393,629	3,458,452	3,286,712	3,101,042
2500	Total budgetary resources	=====	=====	=====	=====
		3,395,022	3,460,502	3,511,324	3,326,378

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Account Total, Farm Credit System Insurance Fund  
 Treasury Account:  
 Budget Account Id: 355-00-4171 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	260	260	260	260
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,393	2,049	224,612	225,336
3020	Ob Bal: Outlays (gross)	-763	-1,662	-224,343	-225,072
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137	-137	-137	-137
3050	Ob Bal: EOY: Unpaid obligations	752	510	392	387
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,921	-19,921	-19,921	-19,921
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,378	141	-692	3,669
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-26,298	-19,780	-20,613	-16,251
3100	Obligated balance, start of year	=====	=====	=====	=====
		-19,661	-19,661	-19,661	-19,661
3200	Obligated balance, end of year	=====	=====	=====	=====
		-25,546	-19,270	-20,221	-15,865

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		173,784	239,264	290,086	105,140
4100	Mand: Outlays from new authority	599	1,498	224,179	105,140
4101	Mand: Outlays from balances	164	164	164	119,931
4110	Mand: Total outlays, gross	763	1,662	224,343	225,072
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-11,053	-31,047	-28,907	-11,503
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	1,424	-97,303	-97,307	-97,307
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,629	-128,350	-126,214	-108,810
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-6,378	141	-692	3,669
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,378	141	-692	3,669
4160	Mand: Budget authority, net	=====	=====	=====	0
		157,778	111,054	163,180	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-8,866	-126,688	98,129	116,262
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		157,778	111,054	163,180	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
Budget Bureau: Farm Credit System Insurance Corporation  
Budget Account: Account Total, Farm Credit System Insurance Fund  
Treasury Account:  
Budget Account Id: 355-00-4171 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -8,866	===== -126,688	===== 98,129	===== 116,262

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Treasury Account:  
 Budget Account Id: 355- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,221,101	3,221,101	3,221,101	3,221,101
1021	Unob Bal: Recov of prior year unpaid obligations	137	137	137	137
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,221,238	3,221,238	3,221,238	3,221,238
1800	BA: Mand: Spending auth: Collected	9,629	128,350	126,214	108,810
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,378	-141	692	-3,669
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	157,778	111,054	163,180	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		173,784	239,264	290,086	105,140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		173,784	239,264	290,086	105,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,395,022	3,460,502	3,511,324	3,326,378

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	1,393	2,049	224,612	225,336
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,393,629	3,458,452	3,286,712	3,101,042
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,393,629	3,458,452	3,286,712	3,101,042
2500	Total budgetary resources	=====	=====	=====	=====
		3,395,022	3,460,502	3,511,324	3,326,378

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Treasury Account:  
 Budget Account Id: 355- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	260	260	260	260
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,393	2,049	224,612	225,336
3020	Ob Bal: Outlays (gross)	-763	-1,662	-224,343	-225,072
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137	-137	-137	-137
3050	Ob Bal: EOY: Unpaid obligations	752	510	392	387
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,921	-19,921	-19,921	-19,921
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,378	141	-692	3,669
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-26,298	-19,780	-20,613	-16,251
3100	Obligated balance, start of year	=====	=====	=====	=====
		-19,661	-19,661	-19,661	-19,661
3200	Obligated balance, end of year	=====	=====	=====	=====
		-25,546	-19,270	-20,221	-15,865

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		173,784	239,264	290,086	105,140
4100	Mand: Outlays from new authority	599	1,498	224,179	105,140
4101	Mand: Outlays from balances	164	164	164	119,931
4110	Mand: Total outlays, gross	763	1,662	224,343	225,072
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-11,053	-31,047	-28,907	-11,503
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	1,424	-97,303	-97,307	-97,307
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,629	-128,350	-126,214	-108,810
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-6,378	141	-692	3,669
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,378	141	-692	3,669
4160	Mand: Budget authority, net	=====	=====	=====	0
		157,778	111,054	163,180	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-8,866	-126,688	98,129	116,262
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		157,778	111,054	163,180	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
Treasury Account:  
Budget Account Id: 355- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -8,866	===== -126,688	===== 98,129	===== 116,262

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,378	21,378	21,378	21,378
1012	Unob Bal: Transfers betw expired\unexpired accts	0	1,763	3,864	4,131
1021	Unob Bal: Recov of prior year unpaid obligations	124	135	140	140
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,501	23,276	25,381	25,649
1700	BA: Disc: Spending auth: Collected	0	0	0	4,874
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-4,874
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,502	23,276	25,382	25,649

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	136	273	89	0
2002	All Programs	678	7,544	12,850	14,424
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		814	7,817	12,939	14,424
2201	Unob Bal: Apportioned: Avail in the current period	2,149	3,584	762	10,376
2403	Unob Bal: Unapportioned: Other	18,538	11,875	11,681	849
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,687	15,459	12,443	11,225
2500	Total budgetary resources	=====	=====	=====	=====
		21,502	23,276	25,382	25,649



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,514	2,514	2,514	2,514
3010	Ob Bal: Obligations incurred: Unexpired accounts	814	7,817	12,939	14,424
3020	Ob Bal: Outlays (gross)	-1,115	-2,356	-3,619	-10,015
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-124	-135	-140	-140
3050	Ob Bal: EOY: Unpaid obligations	2,089	7,840	11,694	6,783
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,514	2,514	2,514	2,514
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,089	7,840	11,694	6,783

**BA & O, Net**

4010	Disc: Outlays from new authority	1,115	2,356	3,619	10,015
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,115	2,356	3,619	10,015
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4,874
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,874
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-4,874
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,115	2,356	3,619	5,141
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-4,874
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,115	2,356	3,619	5,141

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /12-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	67,206	339,844	339,844	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		67,206	339,844	339,844	0
1700	BA: Disc: Spending auth: Collected	13,579	43,000	85,000	424,844
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	200	3,188	5,240	5,360
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	43,312	760	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		13,779	89,500	91,000	430,204
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		80,985	429,344	430,844	430,204
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,985	429,344	430,844	430,204

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	68,076	195,140	295,145	424,583
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		68,076	195,140	295,145	424,583
2101	Reimbursable obs incurred: Category A (by quarter)	62	264	857	4,956
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		62	264	857	4,956
2201	Unob Bal: Apportioned: Avail in the current period	12,847	232,627	134,081	664
2203	Unob Bal: Apportioned: Anticipated	0	1,312	760	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,847	233,939	134,842	664
2500	Total budgetary resources	=====	=====	=====	=====
		80,985	429,344	430,844	430,204

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /12-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	68,139	195,405	296,002	429,539
3020	Ob Bal: Outlays (gross)	-60,756	-142,727	-245,177	-353,353
3050	Ob Bal: EOY: Unpaid obligations	7,383	52,678	50,825	76,186
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-200	-3,188	-5,240	-5,360
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-200	-3,188	-5,240	-5,360
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,183	49,490	45,585	70,827
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		80,985	429,344	430,844	430,204
4010	Disc: Outlays from new authority	60,756	142,727	245,177	353,353
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		60,756	142,727	245,177	353,353
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-13,579	-43,000	-85,000	-85,000
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	0	-339,844
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,579	-43,000	-85,000	-424,844
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-200	-3,188	-5,240	-5,360
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-200	-3,188	-5,240	-5,360
4070	Disc: Budget authority, net	=====	=====	=====	0
		67,206	383,156	340,604	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		47,176	99,727	160,177	-71,491
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		67,206	383,156	340,604	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		47,176	99,727	160,177	-71,491

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /11-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,915	2,915	2,915	2,915
1010	Unob Bal: Transferred to other accounts	0	-1,147	-1,845	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,845
1021	Unob Bal: Recov of prior year unpaid obligations	251	1,676	2,449	3,005
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,166	3,443	3,519	4,075
1700	BA: Disc: Spending auth: Collected	244	653	864	1,043
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-126	-126
1750	BA: Disc: Spending auth: Total		=====		
		244	653	738	917
1900	Budget authority total (disc. and mand.)		=====		
		244	653	738	917
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,410	4,096	4,257	4,991

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-210	-145	207	382
2004	Direct obligations incurred (total)	=====	=====		
		-210	-145	207	382
2101	Reimbursable obs incurred: Category A (by quarter)	-3	-3	-3	-3
2104	Reimbursable obligations incurred (total)	=====	=====		
		-3	-3	-3	-3
2403	Unob Bal: Unapportioned: Other	3,624	4,244	4,054	4,613
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,624	4,244	4,054	4,613
2500	Total budgetary resources	=====	=====	=====	=====
		3,410	4,096	4,257	4,991

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /11-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68,611	68,611	68,611	68,611
3011	Ob Bal: Obligations incurred: Expired accounts	-214	-149	203	379
3020	Ob Bal: Outlays (gross)	-35,844	-50,346	-56,688	-60,385
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-251	-1,676	-2,449	-3,005
3050	Ob Bal: EOY: Unpaid obligations	32,302	16,440	9,677	5,599
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-382	-382	-382	-382
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	126	126
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-382	-382	-256	-256
3100	Obligated balance, start of year	=====	=====	=====	=====
		68,229	68,229	68,229	68,229
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,920	16,058	9,421	5,343

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		244	653	738	917
4011	Disc: Outlays from balances	35,844	50,346	56,688	60,385
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,844	50,346	56,688	60,385
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	629	784	1,146	-1,043
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-873	-1,436	-2,010	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-244	-653	-864	-1,043
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	126	126
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	126	126
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,600	49,694	55,824	59,343
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,600	49,694	55,824	59,343

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,598	1,598	1,598	1,598
1010	Unob Bal: Transferred to other accounts	0	-562	-1,525	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,525
1021	Unob Bal: Recov of prior year unpaid obligations	332	337	838	1,018
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		1,930	1,374	911	1,091
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		1,930	1,374	911	1,092

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8	23	16	19
2004	Direct obligations incurred (total)		=====		
		8	23	16	19
2403	Unob Bal: Unapportioned: Other	1,922	1,350	896	1,073
2490	Unob Bal: end of year	=====	=====		=====
		1,922	1,350	896	1,073
2500	Total budgetary resources	=====	=====		=====
		1,930	1,374	911	1,092

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,989	4,989	4,989	4,989
3011	Ob Bal: Obligations incurred: Expired accounts	8	23	16	19
3020	Ob Bal: Outlays (gross)	-1,682	-3,156	-3,205	-3,196
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-332	-337	-838	-1,018
3050	Ob Bal: EOY: Unpaid obligations	2,984	1,519	961	794
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,989	4,989	4,989	4,989
3200	Obligated balance, end of year	=====	=====		
		2,984	1,519	961	794

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	1,682	3,156	3,205	3,196
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,682	3,156	3,205	3,196
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,682	3,156	3,205	3,195
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,682	3,156	3,205	3,195

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	127	127	127	127
1010	Unob Bal: Transferred to other accounts	0	0	-151	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-151
1021	Unob Bal: Recov of prior year unpaid obligations	35	35	1,282	1,444
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		161	161	1,257	1,420
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		161	161	1,257	1,420

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-6	-6	-71	-65
2004	Direct obligations incurred (total)		=====	=====	=====
		-6	-6	-71	-65
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	274	300
2104	Reimbursable obligations incurred (total)		=====		
		0	0	274	300
2403	Unob Bal: Unapportioned: Other	167	168	1,054	1,184
2490	Unob Bal: end of year		=====	=====	=====
		167	168	1,054	1,184
2500	Total budgetary resources		=====	=====	=====
		161	161	1,257	1,420



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,018	2,018	2,018	2,018
3011	Ob Bal: Obligations incurred: Expired accounts	-6	-6	203	235
3020	Ob Bal: Outlays (gross)	3	4	-271	-341
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-35	-1,282	-1,444
3050	Ob Bal: EOY: Unpaid obligations	1,981	1,981	669	469
	<b>3100,Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,018	2,018	2,018	2,018
	<b>3200,Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>		
		1,981	1,981	669	469

**BA & O, Net**

4011	Disc: Outlays from balances	-3	-4	271	341
4020	Disc: Total outlays, gross	<b>=====</b>	<b>=====</b>		
		-3	-4	271	341
4080	Disc: Outlays, net	<b>=====</b>	<b>=====</b>		
		-3	-4	271	341
4190	Outlays, net (disc. and mand.)	<b>=====</b>	<b>=====</b>		
		-3	-4	271	341

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	210	210	210	210
1010	Unob Bal: Transferred to other accounts	0	-4	-205	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-205
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	60	63
1050	Unob Bal: Unobligated balance (total)		=====		
		220	216	66	68
1700	BA: Disc: Spending auth: Collected	0	0	0	7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	7
1910	Total budgetary resources (disc. and mand.)		=====		
		220	216	66	75

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-1	-181	-62
2004	Direct obligations incurred (total)		=====		
		0	-1	-181	-62
2403	Unob Bal: Unapportioned: Other	220	217	247	137
2490	Unob Bal: end of year		=====		
		220	217	247	137
2500	Total budgetary resources		=====		
		220	216	66	75

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08-0100  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	269	269	269	269
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1	-181	-62
3020	Ob Bal: Outlays (gross)	0	1	1	-119
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-9	-60	-63
3050	Ob Bal: EOY: Unpaid obligations	259	259	28	26
3100	Obligated balance, start of year		=====		
		269	269	269	269
3200	Obligated balance, end of year		=====		
		259	259	28	26

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	7
4011	Disc: Outlays from balances	0	-1	-1	119
4020	Disc: Total outlays, gross		=====		
		0	-1	-1	119
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-7
4080	Disc: Outlays, net		=====		
		0	-1	-1	111
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	111

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	153	153	153	153
1010	Unob Bal: Transferred to other accounts	0	-50	-137	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-405
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	280	280
1050	Unob Bal: Unobligated balance (total)		=====		
		153	103	296	28
1700	BA: Disc: Spending auth: Collected	0	0	0	17
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	17
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	17
1910	Total budgetary resources (disc. and mand.)		=====		
		153	103	296	45

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-38	-26
2004	Direct obligations incurred (total)		=====		
		0	0	-38	-26
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	71
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	71
2403	Unob Bal: Unapportioned: Other	154	103	334	0
2490	Unob Bal: end of year		=====		
		154	103	334	0
2500	Total budgetary resources		=====		
		153	103	296	45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	318	318	318	318
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	-38	45
3020	Ob Bal: Outlays (gross)	0	0	0	-83
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-280	-280
3050	Ob Bal: EOY: Unpaid obligations	317	317	0	0
	<b>3100,Obligated balance, start of year</b>		=====		
		318	318	318	318
	<b>3200,Obligated balance, end of year</b>		=====		
		317	317	0	0

**BA & O, Net**

	<b>4000,Disc: Budget authority, gross</b>		=====		
		0	0	0	17
4011	Disc: Outlays from balances	0	0	0	83
	<b>4020,Disc: Total outlays, gross</b>		=====		
		0	0	0	83
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-17
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	0	0	-17
	<b>4080,Disc: Outlays, net</b>		=====		
		0	0	0	66
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		
		0	0	0	66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 356-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26,382	26,382	26,382	26,382
1010	Unob Bal: Transferred to other accounts	0	-1,763	-3,864	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	1,763	3,864	0
1021	Unob Bal: Recov of prior year unpaid obligations	751	2,192	5,049	5,949
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,133	28,573	31,430	32,330
1100	BA: Disc: Appropriation	67,206	339,844	339,844	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	0
		67,206	339,844	339,844	0
1700	BA: Disc: Spending auth: Collected	13,824	43,653	85,864	430,786
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	200	3,188	5,114	5,234
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-4,874
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	43,312	760	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		14,024	90,153	91,738	431,146
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		81,230	429,997	431,582	431,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		108,362	458,570	463,013	463,476

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 356-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	68,682	202,828	308,016	439,257
2104	Reimbursable obligations incurred (total)	59	261	1,128	5,323
2201	Unob Bal: Apportioned: Avail in the current period	14,996	236,211	134,844	11,040
2203	Unob Bal: Apportioned: Anticipated	0	1,312	760	0
2403	Unob Bal: Unapportioned: Other	24,625	17,958	18,264	7,856
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,621	255,481	153,868	18,896
2500	Total budgetary resources	=====	=====	=====	=====
		108,362	458,570	463,013	463,476

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,718	78,718	78,718	78,718
3010	Ob Bal: Obligations incurred: Unexpired accounts	68,953	203,222	308,941	443,964
3011	Ob Bal: Obligations incurred: Expired accounts	-212	-133	203	616
3020	Ob Bal: Outlays (gross)	-99,393	-198,581	-308,959	-427,492
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-124	-135	-140	-140
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-627	-2,057	-4,909	-5,809
3050	Ob Bal: EOY: Unpaid obligations	47,315	81,034	73,855	89,857
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-382	-382	-382	-382
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-200	-3,188	-5,240	-5,360
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	126	126
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-582	-3,570	-5,496	-5,616
3100	Obligated balance, start of year	=====	=====	=====	=====
		78,336	78,336	78,336	78,336
3200	Obligated balance, end of year	=====	=====	=====	=====
		46,733	77,465	68,359	84,241

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 356-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	81,230	429,997	431,582	431,146
4010	Disc: Outlays from new authority	61,871	145,083	248,796	363,368
4011	Disc: Outlays from balances	37,522	53,498	60,163	64,124
4020	Disc: Total outlays, gross	99,393	198,581	308,959	427,492
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,950	-42,217	-83,855	-90,942
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-873	-1,436	-2,010	0
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	0	-339,844
4040	Disc: Offsets against gross BA and outlays (total)	-13,824	-43,653	-85,864	-430,786
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-200	-3,188	-5,240	-5,360
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	126	126
4060	Disc: Additional offsets against BA only (total)	-200	-3,188	-5,114	-5,234
4070	Disc: Budget authority, net	67,206	383,156	340,604	-4,874
4080	Disc: Outlays, net	85,569	154,928	223,095	-3,294
4180	Budget authority, net (disc. and mand.)	67,206	383,156	340,604	-4,874
4190	Outlays, net (disc. and mand.)	85,569	154,928	223,095	-3,294



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Universal Service Fund  
 Treasury Account: Universal Service Fund  
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,684,456	2,684,456	2,684,456	2,684,456
1021	Unob Bal: Recov of prior year unpaid obligations	476,738	826,252	912,140	1,058,491
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,161,194	3,510,707	3,596,596	3,742,947
1201	BA: Mand: Appropriation (special or trust fund)	2,286,577	4,892,844	7,545,819	10,042,163
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,286,577	4,892,844	7,545,819	10,042,163
1800	BA: Mand: Spending auth: Collected	1,949	4,586	11,011	14,685
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	515,449	330,105	149,929	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		517,398	334,691	160,940	14,685
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,803,975	5,227,535	7,706,759	10,056,848
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,965,169	8,738,243	11,303,355	13,799,795

**Status of Budgetary Resources**

2002	All Programs	177,125	351,415	530,601	723,308
2003	Direct obs incurred: Exempt from apportionment	2,480,922	4,942,456	6,883,767	9,896,697
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,658,047	5,293,871	7,414,368	10,620,005
2201	Unob Bal: Apportioned: Avail in the current period	3,856	14,941	16,062	0
2203	Unob Bal: Apportioned: Anticipated	515,419	330,044	149,737	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,654,318	2,965,827	3,589,774	3,055,396
2403	Unob Bal: Unapportioned: Other	133,528	133,560	133,414	124,393
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,307,122	3,444,372	3,888,987	3,179,790
2500	Total budgetary resources	=====	=====	=====	=====
		5,965,169	8,738,243	11,303,355	13,799,795

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Universal Service Fund  
 Treasury Account: Universal Service Fund  
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,335,368	3,335,368	3,335,368	3,335,368
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,658,047	5,293,871	7,414,368	10,620,005
3020	Ob Bal: Outlays (gross)	-2,393,783	-4,642,948	-6,919,437	-9,405,323
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-476,738	-826,252	-912,140	-1,058,491
3050	Ob Bal: EOY: Unpaid obligations	3,122,894	3,160,039	2,918,158	3,491,560
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,335,368	3,335,368	3,335,368	3,335,368
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,122,894	3,160,039	2,918,158	3,491,560

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,803,975	5,227,535	7,706,759	10,056,848
4100	Mand: Outlays from new authority	13,024	13,024	13,024	5,532,421
4101	Mand: Outlays from balances	2,380,759	4,629,924	6,906,413	3,872,902
4110	Mand: Total outlays, gross	2,393,783	4,642,948	6,919,437	9,405,323
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,949	0	0	-1,711
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-4,586	-11,011	-12,974
4130	Mand: Offsets against gross BA and outlays (total)	====	====	=====	=====
		-1,949	-4,586	-11,011	-14,685
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,802,026	5,222,949	7,695,748	10,042,163
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,391,834	4,638,362	6,908,426	9,390,637
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,802,026	5,222,949	7,695,748	10,042,163
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,391,834	4,638,362	6,908,426	9,390,637

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Universal Service Fund  
 Treasury Account:  
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,684,456	2,684,456	2,684,456	2,684,456
1021	Unob Bal: Recov of prior year unpaid obligations	476,738	826,252	912,140	1,058,491
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,161,194	3,510,707	3,596,596	3,742,947
1201	BA: Mand: Appropriation (special or trust fund)	2,286,577	4,892,844	7,545,819	10,042,163
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,286,577	4,892,844	7,545,819	10,042,163
1800	BA: Mand: Spending auth: Collected	1,949	4,586	11,011	14,685
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	515,449	330,105	149,929	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		517,398	334,691	160,940	14,685
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,803,975	5,227,535	7,706,759	10,056,848
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,965,169	8,738,243	11,303,355	13,799,795

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,658,047	5,293,871	7,414,368	10,620,005
2201	Unob Bal: Apportioned: Avail in the current period	3,856	14,941	16,062	0
2203	Unob Bal: Apportioned: Anticipated	515,419	330,044	149,737	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,654,318	2,965,827	3,589,774	3,055,396
2403	Unob Bal: Unapportioned: Other	133,528	133,560	133,414	124,393
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,307,122	3,444,372	3,888,987	3,179,790
2500	Total budgetary resources	=====	=====	=====	=====
		5,965,169	8,738,243	11,303,355	13,799,795

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Universal Service Fund  
 Treasury Account:  
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,335,368	3,335,368	3,335,368	3,335,368
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,658,047	5,293,871	7,414,368	10,620,005
3020	Ob Bal: Outlays (gross)	-2,393,783	-4,642,948	-6,919,437	-9,405,323
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-476,738	-826,252	-912,140	-1,058,491
3050	Ob Bal: EOY: Unpaid obligations	3,122,894	3,160,039	2,918,158	3,491,560
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,335,368	3,335,368	3,335,368	3,335,368
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,122,894	3,160,039	2,918,158	3,491,560

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,803,975	5,227,535	7,706,759	10,056,848
4100	Mand: Outlays from new authority	13,024	13,024	13,024	5,532,421
4101	Mand: Outlays from balances	2,380,759	4,629,924	6,906,413	3,872,902
4110	Mand: Total outlays, gross	2,393,783	4,642,948	6,919,437	9,405,323
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,949	0	0	-1,711
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-4,586	-11,011	-12,974
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,949	-4,586	-11,011	-14,685
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,802,026	5,222,949	7,695,748	10,042,163
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,391,834	4,638,362	6,908,426	9,390,637
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,802,026	5,222,949	7,695,748	10,042,163
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,391,834	4,638,362	6,908,426	9,390,637

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Program Account  
 Treasury Account: Spectrum Auction Program Account  
 Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,489	4,489	4,489	4,489
1021	Unob Bal: Recov of prior year unpaid obligations	6	388	411	411
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,495	4,877	4,900	4,900
1200	BA: Mand: Appropriation	0	18,432	18,432	18,432
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	18,432	18,432	18,432
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	18,432	18,432	18,432
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,495	23,309	23,333	23,333

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-185	-1,133	0	-958
2002	All Programs	399	20,171	19,182	20,366
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		214	19,038	19,182	19,408
2201	Unob Bal: Apportioned: Avail in the current period	4,190	3,799	3,661	3,496
2403	Unob Bal: Unapportioned: Other	91	472	489	428
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,281	4,271	4,151	3,925
2500	Total budgetary resources	=====	=====	=====	=====
		4,495	23,309	23,333	23,333

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Program Account  
 Treasury Account: Spectrum Auction Program Account  
 Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,572	1,572	1,572	1,572
3010	Ob Bal: Obligations incurred: Unexpired accounts	214	19,038	19,182	19,408
3020	Ob Bal: Outlays (gross)	-436	-19,898	-20,091	-20,300
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-388	-411	-411
3050	Ob Bal: EOY: Unpaid obligations	1,344	324	251	268
	<b>3100,Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,572	1,572	1,572	1,572
	<b>3200,Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>		
		1,344	324	251	268

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	18,432	18,432	18,432
4101	Mand: Outlays from balances	436	19,898	20,091	20,300
4110	Mand: Total outlays, gross	436	19,898	20,091	20,300
4160	Mand: Budget authority, net		=====	=====	=====
		0	18,432	18,432	18,432
4170	Mand: Outlays, net		=====	=====	=====
		436	19,898	20,091	20,300
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	18,432	18,432	18,432
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		436	19,898	20,091	20,300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Spectrum Auction Program Account  
 Treasury Account:  
 Budget Account Id: 356-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,489	4,489	4,489	4,489
1021	Unob Bal: Recov of prior year unpaid obligations	6	388	411	411
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,495	4,877	4,900	4,900
1200	BA: Mand: Appropriation	0	18,432	18,432	18,432
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	18,432	18,432	18,432
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	18,432	18,432	18,432
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,495	23,309	23,333	23,333

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	214	19,038	19,182	19,408
2201	Unob Bal: Apportioned: Avail in the current period	4,190	3,799	3,661	3,496
2403	Unob Bal: Unapportioned: Other	91	472	489	428
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,281	4,271	4,151	3,925
2500	Total budgetary resources	=====	=====	=====	=====
		4,495	23,309	23,333	23,333

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Spectrum Auction Program Account  
 Treasury Account:  
 Budget Account Id: 356-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,572	1,572	1,572	1,572
3010	Ob Bal: Obligations incurred: Unexpired accounts	214	19,038	19,182	19,408
3020	Ob Bal: Outlays (gross)	-436	-19,898	-20,091	-20,300
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-388	-411	-411
3050	Ob Bal: EOY: Unpaid obligations	1,344	324	251	268
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,572	1,572	1,572	1,572
3200	Obligated balance, end of year	=====	=====		
		1,344	324	251	268

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	18,432	18,432	18,432
4101	Mand: Outlays from balances	436	19,898	20,091	20,300
4110	Mand: Total outlays, gross	436	19,898	20,091	20,300
4160	Mand: Budget authority, net		=====	=====	=====
		0	18,432	18,432	18,432
4170	Mand: Outlays, net		=====	=====	=====
		436	19,898	20,091	20,300
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	18,432	18,432	18,432
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		436	19,898	20,091	20,300



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 01  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1010	Unob Bal: Transferred to other accounts	0	0	-162	0
1023	Unob Bal: Applied to repay debt	0	0	0	-162
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	162	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-162
1800	BA: Mand: Spending auth: Collected	0	162	162	162
1850	BA: Mand: Spending auth: Total		=====		
		0	162	162	162
1900	Budget authority total (disc. and mand.)		=====		
		0	162	162	162
1910	Total budgetary resources (disc. and mand.)		=====		
		0	162	162	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	162	0	0
2490	Unob Bal: end of year		=====		
		0	162	0	0
2500	Total budgetary resources		=====		
		0	162	0	0

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Spectrum Auction Direct Loan Financing Account  
Treasury Account: Spectrum Auction Direct Loan Financing Account  
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 01  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	162	162	162
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-162	-162	-162
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-162	-162	-162
4170	Mand: Outlays, net		=====		
		0	-162	-162	-162
4190	Outlays, net (disc. and mand.)		=====		
		0	-162	-162	-162

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 95  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	357	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	-357	0
1800	BA: Mand: Spending auth: Collected	81	0	0	378
1850	BA: Mand: Spending auth: Total	81	0	0	378
1900	Budget authority total (disc. and mand.)	81	0	0	378
1910	Total budgetary resources (disc. and mand.)	81	0	0	378
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	81	0	0	378
2490	Unob Bal: end of year	81	0	0	378
2500	Total budgetary resources	81	0	0	378
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	81	0	0	378
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-378
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-81	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)	-81	0	0	-378
4170	Mand: Outlays, net	-81	0	0	-378
4190	Outlays, net (disc. and mand.)	-81	0	0	-378

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 96  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1011	Unob Bal: Transferred from other accounts	0	0	114	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	-114	0
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1800	BA: Mand: Spending auth: Collected	0	0	0	120
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	120
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	120
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	126

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	21	21
2004	Direct obligations incurred (total)		=====		
		0	0	21	21
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-1	0
2403	Unob Bal: Unapportioned: Other	5	5	-14	105
2490	Unob Bal: end of year		=====		
		5	5	-15	105
2500	Total budgetary resources		=====		
		5	5	5	126

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 96  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	21	21
3020	Ob Bal: Outlays (gross)	0	0	-21	-21
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	120
4110	Mand: Total outlays, gross	0	0	21	21
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-120
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-120
4170	Mand: Outlays, net		=====		
		0	0	21	-99
4190	Outlays, net (disc. and mand.)		=====		
		0	0	21	-99

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 97  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36,959	36,959	36,959	36,959
1010	Unob Bal: Transferred to other accounts	0	0	-316	0
1023	Unob Bal: Applied to repay debt	0	0	0	-32,535
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	316	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,959	36,959	36,959	4,423
1400	BA: Mand: Borrowing authority	0	856	856	856
1440	BA: Mand: Borrowing authority (total)		=====		
		0	856	856	856
1800	BA: Mand: Spending auth: Collected	10	18,445	18,451	19,751
1825	BA: Mand: Spending auth: Applied to repay debt	0	-18,432	-51,157	-18,432
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	826	820	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-34,469	-1,745	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		10	-33,631	-33,631	1,319
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		10	-32,775	-32,775	2,175
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,969	4,184	4,184	6,598

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 97  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	851	2,588	2,660	2,778
2004	Direct obligations incurred (total)		=====	=====	=====
		851	2,588	2,660	2,778
2201	Unob Bal: Apportioned: Avail in the current period	-851	-732	-733	1,005
2403	Unob Bal: Unapportioned: Other	36,969	2,328	2,419	2,815
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,117	1,596	1,686	3,820
2500	Total budgetary resources	=====	=====	=====	=====
		36,969	4,184	4,345	6,598

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	851	2,588	2,660	2,778
3020	Ob Bal: Outlays (gross)	0	-856	-928	-2,778
3050	Ob Bal: EOY: Unpaid obligations	851	1,732	1,732	0
3200	Obligated balance, end of year		=====	=====	=====
		851	1,732	1,732	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		10	-32,775	-32,775	2,175
4110	Mand: Total outlays, gross	0	856	928	2,778
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-18,432	-18,432	-18,432
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,293
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10	-12	-18	-25
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-10	-18,445	-18,451	-19,751
4143	Mand: Offsets, BA only: Antic offsetting collect	0	34,469	1,745	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		0	34,469	1,745	0
4160	Mand: Budget authority, net		=====	=====	=====
		0	-16,751	-49,481	-17,576

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Spectrum Auction Direct Loan Financing Account  
Treasury Account: Spectrum Auction Direct Loan Financing Account  
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 97  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	-10	=====	=====	=====
			-17,589	-17,523	-16,973
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-16,751	-49,481	-17,576
4190	Outlays, net (disc. and mand.)	-10	=====	=====	=====
			-17,589	-17,523	-16,973

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 98  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44	44	44	44
1010	Unob Bal: Transferred to other accounts	0	0	-28	0
1023	Unob Bal: Applied to repay debt	0	0	0	-27
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	28	0
1050	Unob Bal: Unobligated balance (total)	44	====	44	17
1910	Total budgetary resources (disc. and mand.)	44	====	44	17

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	44	44	44	17
2490	Unob Bal: end of year	44	====	44	17
2500	Total budgetary resources	44	====	44	17

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 99  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	35	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	-35	0
1800	BA: Mand: Spending auth: Collected	0	0	0	37
1850	BA: Mand: Spending auth: Total	0	=====	0	37
1900	Budget authority total (disc. and mand.)	0	=====	0	37
1910	Total budgetary resources (disc. and mand.)	0	=====	0	37
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	0	0	37
2490	Unob Bal: end of year	0	=====	0	37
2500	Total budgetary resources	0	=====	0	37
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	0	=====	0	37
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-37
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-37
4170	Mand: Outlays, net	0	=====	0	-37
4190	Outlays, net (disc. and mand.)	0	=====	0	-37

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Spectrum Auction Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 356-00-4133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,008	37,008	37,008	37,008
1010	Unob Bal: Transferred to other accounts	0	0	-506	0
1011	Unob Bal: Transferred from other accounts	0	0	506	0
1023	Unob Bal: Applied to repay debt	0	0	0	-32,724
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,008	37,008	37,008	4,284
1400	BA: Mand: Borrowing authority	0	856	856	856
1440	BA: Mand: Borrowing authority (total)		=====		
		0	856	856	856
1800	BA: Mand: Spending auth: Collected	91	18,607	18,612	20,448
1825	BA: Mand: Spending auth: Applied to repay debt	0	-18,432	-51,157	-18,432
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	826	820	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-34,469	-1,745	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		91	-33,469	-33,469	2,016
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		91	-32,613	-32,613	2,872
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,099	4,395	4,395	7,156

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Spectrum Auction Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 356-00-4133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	851	2,588	2,680	2,799
2201	Unob Bal: Apportioned: Avail in the current period	-851	-732	-734	1,005
2403	Unob Bal: Unapportioned: Other	37,099	2,539	2,449	3,352
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,248	1,807	1,714	4,357
2500	Total budgetary resources	=====	=====	=====	=====
		37,099	4,395	4,395	7,156

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	851	2,588	2,680	2,799
3020	Ob Bal: Outlays (gross)	0	-856	-949	-2,799
3050	Ob Bal: EOY: Unpaid obligations	851	1,732	1,732	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		851	1,732	1,732	0

BA & O, Net

4090	Mand: Budget authority, gross	91	=====	=====	=====
			-32,613	-32,613	2,872
4110	Mand: Total outlays, gross	0	856	949	2,799
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-18,432	-18,432	-18,432
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,829
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-91	-174	-180	-187
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-91	-18,607	-18,612	-20,448
4143	Mand: Offsets, BA only: Antic offsetting collect	0	34,469	1,745	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	34,469	1,745	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	-16,751	-49,481	-17,576
4170	Mand: Outlays, net	=====	=====	=====	=====
		-91	-17,751	-17,664	-17,650

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Account Total, Spectrum Auction Direct Loan Financing Account  
Treasury Account:  
Budget Account Id: 356-00-4133 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-16,751	-49,481	-17,576
4190	Outlays, net (disc. and mand.)	-91	=====	=====	=====
			-17,751	-17,664	-17,650

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Digital-to-Analog Converter Box Program, Recovery Act  
Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act  
Budget Account Id: 356-00-0400 Treasury Account Id: 27- -09/10-0400  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,366	8,366	8,366	8,366
1029	Unob Bal: Other balances withdrawn	0	-8,366	-8,366	-8,366
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		8,366	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		8,366	0	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	8,366	0	0	0
2490	Unob Bal: end of year	=====	=====		
		8,366	0	0	0
2500	Total budgetary resources	=====	=====		
		8,366	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Account Total, Digital-to-Analog Converter Box Program, Recovery  
Treasury Account:  
Budget Account Id: 356-00-0400 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,366	8,366	8,366	8,366
1029	Unob Bal: Other balances withdrawn	0	-8,366	-8,366	-8,366
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		8,366	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		8,366	0	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	8,366	0	0	0
2490	Unob Bal: end of year	=====	=====		
		8,366	0	0	0
2500	Total budgetary resources	=====	=====		
		8,366	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Broadband Technology Opportunities Program, Recovery Act  
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act  
 Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,906	3,906	3,906	3,906
1021	Unob Bal: Recov of prior year unpaid obligations	330	440	440	440
1029	Unob Bal: Other balances withdrawn	0	0	-620	-620
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,236	4,346	3,726	3,726
1700	BA: Disc: Spending auth: Collected	0	33	33	33
1750	BA: Disc: Spending auth: Total		=====		
		0	33	33	33
1900	Budget authority total (disc. and mand.)		=====		
		0	33	33	33
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,236	4,379	3,759	3,759

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	204	4,533	204
2002	All Programs	-42	-102	-102	-102
2004	Direct obligations incurred (total)		=====	=====	
		-42	102	4,431	102
2101	Reimbursable obs incurred: Category A (by quarter)	653	802	96	4,424
2102	All Programs	-650	-767	-767	-767
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		3	36	-671	3,657
2403	Unob Bal: Unapportioned: Other	4,276	4,241	0	0
2490	Unob Bal: end of year	=====	=====		
		4,276	4,241	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,236	4,379	3,759	3,759



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Broadband Technology Opportunities Program, Recovery Act  
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act  
 Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,130	1,130	1,130	1,130
3011	Ob Bal: Obligations incurred: Expired accounts	-40	138	3,759	3,759
3020	Ob Bal: Outlays (gross)	-650	-827	-4,448	-4,448
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-330	-440	-440	-440
3050	Ob Bal: EOY: Unpaid obligations	109	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,130	1,130	1,130	1,130
3200	Obligated balance, end of year		=====		
		109	0	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	33	33	33
4011	Disc: Outlays from balances	650	827	4,448	4,448
4020	Disc: Total outlays, gross		=====	=====	=====
		650	827	4,448	4,448
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-33	-33	-33
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-33	-33	-33
4080	Disc: Outlays, net		=====	=====	=====
		650	794	4,415	4,415
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		650	794	4,415	4,415

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Broadband Technology Opportunities Program, Recov  
 Treasury Account:  
 Budget Account Id: 356-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,906	3,906	3,906	3,906
1021	Unob Bal: Recov of prior year unpaid obligations	330	440	440	440
1029	Unob Bal: Other balances withdrawn	0	0	-620	-620
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,236	4,346	3,726	3,726
1700	BA: Disc: Spending auth: Collected	0	33	33	33
1750	BA: Disc: Spending auth: Total		=====		
		0	33	33	33
1900	Budget authority total (disc. and mand.)		=====		
		0	33	33	33
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,236	4,379	3,759	3,759

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-42	102	4,431	102
2104	Reimbursable obligations incurred (total)	3	36	-671	3,657
2403	Unob Bal: Unapportioned: Other	4,276	4,241	0	0
2490	Unob Bal: end of year	=====	=====		
		4,276	4,241	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,236	4,379	3,759	3,759

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Broadband Technology Opportunities Program, Recov  
 Treasury Account:  
 Budget Account Id: 356-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,130	1,130	1,130	1,130
3011	Ob Bal: Obligations incurred: Expired accounts	-40	138	3,759	3,759
3020	Ob Bal: Outlays (gross)	-650	-827	-4,448	-4,448
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-330	-440	-440	-440
3050	Ob Bal: EOY: Unpaid obligations	109	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,130	1,130	1,130	1,130
3200	Obligated balance, end of year		=====		
		109	0	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	33	33	33
4011	Disc: Outlays from balances	650	827	4,448	4,448
4020	Disc: Total outlays, gross		=====	=====	=====
		650	827	4,448	4,448
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-33	-33	-33
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-33	-33	-33
4080	Disc: Outlays, net		=====	=====	=====
		650	794	4,415	4,415
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		650	794	4,415	4,415

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,727,599	2,727,599	2,727,599	2,727,599
1010	Unob Bal: Transferred to other accounts	0	-1,763	-3,864	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	1,763	3,864	0
1021	Unob Bal: Recov of prior year unpaid obligations	477,825	829,271	918,040	1,065,292
1029	Unob Bal: Other balances withdrawn	0	-8,366	-8,987	-8,987
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,205,424	3,548,504	3,636,652	3,783,904
1100	BA: Disc: Appropriation	67,206	339,844	339,844	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	0
		67,206	339,844	339,844	0
1200	BA: Mand: Appropriation	0	18,432	18,432	18,432
1201	BA: Mand: Appropriation (special or trust fund)	2,286,577	4,892,844	7,545,819	10,042,163
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,286,577	4,911,276	7,564,251	10,060,595
1700	BA: Disc: Spending auth: Collected	13,824	43,686	85,897	430,819
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	200	3,188	5,114	5,234
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-4,874
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	43,312	760	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		14,024	90,186	91,771	431,179
1800	BA: Mand: Spending auth: Collected	1,949	4,586	11,011	14,685
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	515,449	330,105	149,929	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		517,398	334,691	160,940	14,685
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,885,204	5,675,997	8,156,807	10,506,459
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,090,628	9,224,501	11,793,459	14,290,363

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,726,901	5,515,839	7,745,996	11,078,772
2104	Reimbursable obligations incurred (total)	62	296	457	8,980
2201	Unob Bal: Apportioned: Avail in the current period	23,041	254,951	154,567	14,536
2203	Unob Bal: Apportioned: Anticipated	515,419	331,356	150,497	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,654,318	2,965,827	3,589,774	3,055,396
2403	Unob Bal: Unapportioned: Other	170,887	156,231	152,168	132,678
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,363,665	3,708,365	4,047,007	3,202,610
2500	Total budgetary resources	=====	=====	=====	=====
		6,090,628	9,224,501	11,793,459	14,290,363

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,416,788	3,416,788	3,416,788	3,416,788
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,727,214	5,516,130	7,742,490	11,083,377
3011	Ob Bal: Obligations incurred: Expired accounts	-251	5	3,962	4,375
3020	Ob Bal: Outlays (gross)	-2,494,262	-4,862,254	-7,252,935	-9,857,564
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-476,868	-826,774	-912,691	-1,059,042
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-958	-2,497	-5,349	-6,249
3050	Ob Bal: EOY: Unpaid obligations	3,171,663	3,241,397	2,992,264	3,581,685
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-382	-382	-382	-382
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-200	-3,188	-5,240	-5,360
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	126	126
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-582	-3,570	-5,496	-5,616
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,416,406	3,416,406	3,416,406	3,416,406
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,171,081	3,237,828	2,986,769	3,576,069

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		81,230	430,030	431,615	431,179
4010	Disc: Outlays from new authority	61,871	145,083	248,796	363,368
4011	Disc: Outlays from balances	38,172	54,325	64,611	68,572
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		100,043	199,408	313,407	431,940
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,950	-42,250	-83,888	-90,975
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-873	-1,436	-2,010	0
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	0	-339,844
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,824	-43,686	-85,897	-430,819
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-200	-3,188	-5,240	-5,360
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	126	126
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-200	-3,188	-5,114	-5,234
4070	Disc: Budget authority, net	=====	=====	=====	=====
		67,206	383,156	340,604	-4,874
4080	Disc: Outlays, net	=====	=====	=====	=====
		86,219	155,722	227,510	1,121
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,803,975	5,245,967	7,725,191	10,075,280
4100	Mand: Outlays from new authority	13,024	13,024	13,024	5,532,421
4101	Mand: Outlays from balances	2,381,195	4,649,823	6,926,504	3,893,202
4110	Mand: Total outlays, gross	2,394,219	4,662,846	6,939,528	9,425,623
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,949	0	0	-1,711
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-4,586	-11,011	-12,974
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,949	-4,586	-11,011	-14,685
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,802,026	5,241,381	7,714,180	10,060,595

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm  
Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm  
Treasury Account:  
Budget Account Id: 356- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,392,270	4,658,260	6,928,517	9,410,938
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,869,232	5,624,537	8,054,784	10,055,721
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,478,489	4,813,982	7,156,027	9,412,059

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Financing Accounts Federal Communications Commissi  
 Budget Account: Agency Total, Financing Accounts Federal Communications Commissi  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,008	37,008	37,008	37,008
1010	Unob Bal: Transferred to other accounts	0	0	-506	0
1011	Unob Bal: Transferred from other accounts	0	0	506	0
1023	Unob Bal: Applied to repay debt	0	0	0	-32,724
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,008	37,008	37,008	4,284
1400	BA: Mand: Borrowing authority	0	856	856	856
1440	BA: Mand: Borrowing authority (total)		=====		
		0	856	856	856
1800	BA: Mand: Spending auth: Collected	91	18,607	18,612	20,448
1825	BA: Mand: Spending auth: Applied to repay debt	0	-18,432	-51,157	-18,432
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	826	820	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-34,469	-1,745	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		91	-33,469	-33,469	2,016
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		91	-32,613	-32,613	2,872
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,099	4,395	4,395	7,156



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Financing Accounts Federal Communications Commissi  
 Budget Account: Agency Total, Financing Accounts Federal Communications Commissi  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	851	2,588	2,680	2,799
2201	Unob Bal: Apportioned: Avail in the current period	-851	-732	-734	1,005
2403	Unob Bal: Unapportioned: Other	37,099	2,539	2,449	3,352
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,248	1,807	1,714	4,357
2500	Total budgetary resources	=====	=====	=====	=====
		37,099	4,395	4,395	7,156

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	851	2,588	2,680	2,799
3020	Ob Bal: Outlays (gross)	0	-856	-949	-2,799
3050	Ob Bal: EOY: Unpaid obligations	851	1,732	1,732	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		851	1,732	1,732	0

BA & O, Net

4090	Mand: Budget authority, gross	91	=====	=====	=====
			-32,613	-32,613	2,872
4110	Mand: Total outlays, gross	0	856	949	2,799
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-18,432	-18,432	-18,432
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,829
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-91	-174	-180	-187
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-91	-18,607	-18,612	-20,448
4143	Mand: Offsets, BA only: Antic offsetting collect	0	34,469	1,745	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	34,469	1,745	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	-16,751	-49,481	-17,576
4170	Mand: Outlays, net	=====	=====	=====	=====
		-91	-17,751	-17,664	-17,650

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Agency Total, Financing Accounts Federal Communications Commissi  
Budget Account: Agency Total, Financing Accounts Federal Communications Commissi  
Treasury Account:  
Budget Account Id: 356- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== -16,751	===== -49,481	===== -17,576
4190	Outlays, net (disc. and mand.)	-91	===== -17,751	===== -17,664	===== -17,650

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Deposit Insurance Fund  
 Treasury Account: Deposit Insurance Fund  
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35,271,547	35,271,547	35,271,547	35,271,547
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,271,547	35,271,547	35,271,547	35,271,547
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-226,585	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	-226,585	0	0
1800	BA: Mand: Spending auth: Collected	1,511,564	2,615,510	3,580,424	5,235,153
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-156,657	235,294	-50,114	615,011
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-29,200
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,354,907	2,850,804	3,530,311	5,820,964
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,354,907	2,624,219	3,530,311	5,820,964
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,626,453	37,895,766	38,801,857	41,092,510

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,325,754	3,358,472	1,472,976	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		2,325,754	3,358,472	1,472,976	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-21,271	3,637,883
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	-21,271	3,637,883
2301	Unob Bal: Exempt fm Appor: Avail in current period	34,300,699	34,537,294	37,350,153	37,454,627
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,300,699	34,537,294	37,350,153	37,454,627
2500	Total budgetary resources	=====	=====	=====	=====
		36,626,453	37,895,766	38,801,857	41,092,510

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Deposit Insurance Fund  
 Treasury Account: Deposit Insurance Fund  
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147,391	147,391	147,391	147,391
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,325,754	3,358,472	1,451,704	3,637,883
3020	Ob Bal: Outlays (gross)	-2,312,207	-3,360,848	-1,472,976	-3,634,476
3050	Ob Bal: EOY: Unpaid obligations	160,938	145,016	126,120	150,798
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-497,881	-497,881	-497,881	-497,881
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	156,657	-8,709	50,114	-615,011
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-341,224	-506,591	-447,768	-1,112,892
3100	Obligated balance, start of year	=====	=====	=====	=====
		-350,491	-350,491	-350,491	-350,491
3200	Obligated balance, end of year	=====	=====	=====	=====
		-180,286	-361,575	-321,648	-962,094

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-226,585	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	226,585	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	226,585	0	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,354,907	2,850,804	3,530,311	5,820,964
4101	Mand: Outlays from balances	2,312,207	3,360,848	1,472,976	3,634,476
4110	Mand: Total outlays, gross	2,312,207	3,360,848	1,472,976	3,634,476
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-259,491	279,313	135,859	252,096
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,252,074	-2,894,822	-3,716,283	-5,487,249
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,511,564	-2,615,510	-3,580,424	-5,235,153
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	156,657	-235,294	50,114	-615,011
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		156,657	-235,294	50,114	-615,011
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-29,200

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16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: Deposit Insurance  
Budget Account: Deposit Insurance Fund  
Treasury Account: Deposit Insurance Fund  
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596  
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		800,643	745,338	-2,107,449	-1,600,677
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-29,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		800,643	745,338	-2,107,449	-1,600,677

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Deposit Insurance Fund  
 Treasury Account:  
 Budget Account Id: 357-20-4596 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35,271,547	35,271,547	35,271,547	35,271,547
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,271,547	35,271,547	35,271,547	35,271,547
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-226,585	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	-226,585	0	0
1800	BA: Mand: Spending auth: Collected	1,511,564	2,615,510	3,580,424	5,235,153
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-156,657	235,294	-50,114	615,011
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-29,200
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,354,907	2,850,804	3,530,311	5,820,964
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,354,907	2,624,219	3,530,311	5,820,964
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,626,453	37,895,766	38,801,857	41,092,510

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,325,754	3,358,472	1,472,976	0
2104	Reimbursable obligations incurred (total)	0	0	-21,271	3,637,883
2301	Unob Bal: Exempt fm Appor: Avail in current period	34,300,699	34,537,294	37,350,153	37,454,627
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,300,699	34,537,294	37,350,153	37,454,627
2500	Total budgetary resources	=====	=====	=====	=====
		36,626,453	37,895,766	38,801,857	41,092,510

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Deposit Insurance Fund  
 Treasury Account:  
 Budget Account Id: 357-20-4596 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147,391	147,391	147,391	147,391
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,325,754	3,358,472	1,451,704	3,637,883
3020	Ob Bal: Outlays (gross)	-2,312,207	-3,360,848	-1,472,976	-3,634,476
3050	Ob Bal: EOY: Unpaid obligations	160,938	145,016	126,120	150,798
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-497,881	-497,881	-497,881	-497,881
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	156,657	-8,709	50,114	-615,011
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-341,224	-506,591	-447,768	-1,112,892
3100	Obligated balance, start of year	=====	=====	=====	=====
		-350,491	-350,491	-350,491	-350,491
3200	Obligated balance, end of year	=====	=====	=====	=====
		-180,286	-361,575	-321,648	-962,094

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-226,585	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	226,585	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	226,585	0	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,354,907	2,850,804	3,530,311	5,820,964
4101	Mand: Outlays from balances	2,312,207	3,360,848	1,472,976	3,634,476
4110	Mand: Total outlays, gross	2,312,207	3,360,848	1,472,976	3,634,476
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-259,491	279,313	135,859	252,096
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,252,074	-2,894,822	-3,716,283	-5,487,249
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,511,564	-2,615,510	-3,580,424	-5,235,153
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	156,657	-235,294	50,114	-615,011
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		156,657	-235,294	50,114	-615,011
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-29,200

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16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: Deposit Insurance  
Budget Account: Account Total, Deposit Insurance Fund  
Treasury Account:  
Budget Account Id: 357-20-4596 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		800,643	745,338	-2,107,449	-1,600,677
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-29,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		800,643	745,338	-2,107,449	-1,600,677

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Senior Unsecured Debt Guarantee  
 Treasury Account: Senior Unsecured Debt Guarantee  
 Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,301,201	7,301,201	7,301,201	7,301,201
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,301,201	7,301,201	7,301,201	7,301,201
1800	BA: Mand: Spending auth: Collected	-47,820	-37,165	352,964	525,983
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-47,820	-37,165	352,964	525,983
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-47,820	-37,165	352,964	525,983
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,253,381	7,264,036	7,654,166	7,827,184

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,224	2,687,779	6,723,779	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,224	2,687,779	6,723,779	0
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	6,723,779
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	6,723,779
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,251,157	4,576,257	930,386	1,103,405
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,251,157	4,576,257	930,386	1,103,405
2500	Total budgetary resources	=====	=====	=====	=====
		7,253,381	7,264,036	7,654,166	7,827,184

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Senior Unsecured Debt Guarantee  
 Treasury Account: Senior Unsecured Debt Guarantee  
 Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,224	2,687,779	6,723,779	6,723,779
3020	Ob Bal: Outlays (gross)	-2,224	-2,687,779	-6,723,779	-6,723,779
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-47,820	-37,165	352,964	525,983
4101	Mand: Outlays from balances	2,224	2,687,779	6,723,779	6,723,779
4110	Mand: Total outlays, gross	2,224	2,687,779	6,723,779	6,723,779
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	66,550	55,894	-78,856	-83,799
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-18,729	-18,729	-274,109	-442,183
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		47,820	37,165	-352,964	-525,983
4170	Mand: Outlays, net	=====	=====	=====	=====
		50,045	2,724,944	6,370,815	6,197,797
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,045	2,724,944	6,370,815	6,197,797

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Senior Unsecured Debt Guarantee  
 Treasury Account:  
 Budget Account Id: 357-20-4457 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,301,201	7,301,201	7,301,201	7,301,201
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,301,201	7,301,201	7,301,201	7,301,201
1800	BA: Mand: Spending auth: Collected	-47,820	-37,165	352,964	525,983
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-47,820	-37,165	352,964	525,983
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-47,820	-37,165	352,964	525,983
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,253,381	7,264,036	7,654,166	7,827,184

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,224	2,687,779	6,723,779	0
2104	Reimbursable obligations incurred (total)	0	0	0	6,723,779
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,251,157	4,576,257	930,386	1,103,405
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,251,157	4,576,257	930,386	1,103,405
2500	Total budgetary resources	=====	=====	=====	=====
		7,253,381	7,264,036	7,654,166	7,827,184

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Senior Unsecured Debt Guarantee  
 Treasury Account:  
 Budget Account Id: 357-20-4457 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,224	2,687,779	6,723,779	6,723,779
3020	Ob Bal: Outlays (gross)	-2,224	-2,687,779	-6,723,779	-6,723,779
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-47,820	-37,165	352,964	525,983
4101	Mand: Outlays from balances	2,224	2,687,779	6,723,779	6,723,779
4110	Mand: Total outlays, gross	2,224	2,687,779	6,723,779	6,723,779
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	66,550	55,894	-78,856	-83,799
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-18,729	-18,729	-274,109	-442,183
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		47,820	37,165	-352,964	-525,983
4170	Mand: Outlays, net	=====	=====	=====	=====
		50,045	2,724,944	6,370,815	6,197,797
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,045	2,724,944	6,370,815	6,197,797

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Bureau Total, Non-Financing Accounts Deposit Insurance  
 Treasury Account:  
 Budget Account Id: 357-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42,572,748	42,572,748	42,572,748	42,572,748
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,572,748	42,572,748	42,572,748	42,572,748
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-226,585	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	-226,585	0	0
1800	BA: Mand: Spending auth: Collected	1,463,744	2,578,345	3,933,389	5,761,136
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-156,657	235,294	-50,114	615,011
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-29,200
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,307,086	2,813,639	3,883,275	6,346,946
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,307,086	2,587,054	3,883,275	6,346,946
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,879,834	45,159,802	46,456,023	48,919,694

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,327,978	6,046,252	8,196,755	0
2104	Reimbursable obligations incurred (total)	0	0	-21,271	10,361,662
2301	Unob Bal: Exempt fm Appor: Avail in current period	41,551,856	39,113,551	38,280,539	38,558,032
2490	Unob Bal: end of year	=====	=====	=====	=====
		41,551,856	39,113,551	38,280,539	38,558,032
2500	Total budgetary resources	=====	=====	=====	=====
		43,879,834	45,159,802	46,456,023	48,919,694

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Bureau Total, Non-Financing Accounts Deposit Insurance  
 Treasury Account:  
 Budget Account Id: 357-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147,391	147,391	147,391	147,391
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,327,978	6,048,252	8,175,484	10,361,662
3020	Ob Bal: Outlays (gross)	-2,314,431	-6,048,627	-8,196,755	-10,358,255
3050	Ob Bal: EOY: Unpaid obligations	160,938	145,016	126,120	150,798
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-497,881	-497,881	-497,881	-497,881
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	156,657	-8,709	50,114	-615,011
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-341,224	-506,591	-447,768	-1,112,892
3100	Obligated balance, start of year	=====	=====	=====	=====
		-350,491	-350,491	-350,491	-350,491
3200	Obligated balance, end of year	=====	=====	=====	=====
		-180,286	-361,575	-321,648	-962,094

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-226,585	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	226,585	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	226,585	0	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,307,086	2,813,639	3,883,275	6,346,946
4101	Mand: Outlays from balances	2,314,431	6,048,627	8,196,755	10,358,255
4110	Mand: Total outlays, gross	2,314,431	6,048,627	8,196,755	10,358,255
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-192,941	335,207	57,003	168,297
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,270,803	-2,913,552	-3,990,391	-5,929,432
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,463,744	-2,578,345	-3,933,389	-5,761,136
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	156,657	-235,294	50,114	-615,011
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		156,657	-235,294	50,114	-615,011
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-29,200

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16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: Deposit Insurance  
Budget Account: Bureau Total, Non-Financing Accounts Deposit Insurance  
Treasury Account:  
Budget Account Id: 357-20- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		850,687	3,470,282	4,263,366	4,597,120
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-29,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		850,687	3,470,282	4,263,366	4,597,120

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: FSLIC Resolution Fund  
 Treasury Account: FSLIC Resolution Fund  
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,375,797	3,375,797	3,375,797	3,375,797
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,375,797	3,375,797	3,375,797	3,375,797
1200	BA: Mand: Appropriation	50,000	50,000	50,000	50,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1800	BA: Mand: Spending auth: Collected	3,281	48,141	48,671	51,390
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,698	-1,693	-1,693	-1,693
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,584	46,448	46,979	49,697
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,584	96,448	96,979	99,697
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,427,381	3,472,245	3,472,776	3,475,494

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	50,446	50,763	51,077	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		50,446	50,763	51,077	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	51,310
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	51,310
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,376,935	3,421,482	3,421,699	3,424,184
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,376,935	3,421,482	3,421,699	3,424,184
2500	Total budgetary resources	=====	=====	=====	=====
		3,427,381	3,472,245	3,472,776	3,475,494



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: FSLIC Resolution Fund  
 Treasury Account: FSLIC Resolution Fund  
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	275	275	275	275
3010	Ob Bal: Obligations incurred: Unexpired accounts	50,446	50,763	51,077	51,310
3020	Ob Bal: Outlays (gross)	-50,448	-50,699	-51,081	-51,296
3050	Ob Bal: EOY: Unpaid obligations	272	340	271	289
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,701	-1,701	-1,701	-1,701
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,698	1,693	1,693	1,693
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-8	-8	-8
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,427	-1,427	-1,427	-1,427
3200	Obligated balance, end of year		=====		
		269	331	263	280

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		51,584	96,448	96,979	99,697
4101	Mand: Outlays from balances	50,448	50,699	51,081	51,296
4110	Mand: Total outlays, gross	50,448	50,699	51,081	51,296
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-89	-504	-1,034	-1,712
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,192	-47,637	-47,637	-49,678
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,281	-48,141	-48,671	-51,390
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	1,698	1,693	1,693	1,693
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,698	1,693	1,693	1,693
4160	Mand: Budget authority, net	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		47,167	2,558	2,409	-94
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FSLIC Resolution  
Budget Account: FSLIC Resolution Fund  
Treasury Account: FSLIC Resolution Fund  
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065  
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		47,167	2,558	2,409	-94

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: FSLIC Resolution Fund  
 Treasury Account: Operating Account, FDIC  
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	143,170	143,170	143,170	143,170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		143,170	143,170	143,170	143,170
1800	BA: Mand: Spending auth: Collected	6,627	6,635	8,470	25,080
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2	5	6	-126
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,630	6,640	8,476	24,955
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,630	6,640	8,476	24,955
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		149,800	149,811	151,646	168,125

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,912	2,862	0	0
2004	Direct obligations incurred (total)	=====	=====		
		1,912	2,862	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	3,977	3,946
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	3,977	3,946
2301	Unob Bal: Exempt fm Appor: Avail in current period	147,888	146,949	147,669	164,179
2490	Unob Bal: end of year	=====	=====	=====	=====
		147,888	146,949	147,669	164,179
2500	Total budgetary resources	=====	=====	=====	=====
		149,800	149,811	151,646	168,125

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: FSLIC Resolution Fund  
 Treasury Account: Operating Account, FDIC  
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,767	2,767	2,767	2,767
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,912	2,862	3,977	3,946
3020	Ob Bal: Outlays (gross)	-1,408	-2,505	-3,723	-4,719
3050	Ob Bal: EOY: Unpaid obligations	3,271	3,124	3,021	1,995
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-136	-136	-136	-136
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2	-5	-6	126
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-138	-141	-142	-10
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,632	2,632	2,632	2,632
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,133	2,983	2,879	1,985

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,630	6,640	8,476	24,955
4101	Mand: Outlays from balances	1,408	2,505	3,723	4,719
4110	Mand: Total outlays, gross	1,408	2,505	3,723	4,719
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-6,627	-6,635	-8,470	-25,080
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,627	-6,635	-8,470	-25,080
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2	-5	-6	126
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2	-5	-6	126
4170	Mand: Outlays, net	=====	=====	=====	=====
		-5,219	-4,130	-4,747	-20,362
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,219	-4,130	-4,747	-20,362

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: Account Total, FSLIC Resolution Fund  
 Treasury Account:  
 Budget Account Id: 357-30-4065 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,518,968	3,518,968	3,518,968	3,518,968
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,518,968	3,518,968	3,518,968	3,518,968
1200	BA: Mand: Appropriation	50,000	50,000	50,000	50,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1800	BA: Mand: Spending auth: Collected	9,909	54,776	57,142	76,470
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,695	-1,688	-1,687	-1,818
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8,213	53,088	55,454	74,652
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		58,213	103,088	105,454	124,652
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,577,181	3,622,056	3,624,422	3,643,619

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	52,358	53,625	51,077	0
2104	Reimbursable obligations incurred (total)	0	0	3,977	55,257
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,524,823	3,568,431	3,569,368	3,588,362
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,524,823	3,568,431	3,569,368	3,588,362
2500	Total budgetary resources	=====	=====	=====	=====
		3,577,181	3,622,056	3,624,422	3,643,619

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: Account Total, FSLIC Resolution Fund  
 Treasury Account:  
 Budget Account Id: 357-30-4065 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,042	3,042	3,042	3,042
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,358	53,625	55,054	55,257
3020	Ob Bal: Outlays (gross)	-51,857	-53,204	-54,804	-56,015
3050	Ob Bal: EOY: Unpaid obligations	3,544	3,464	3,292	2,284
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,837	-1,837	-1,837	-1,837
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,695	1,688	1,687	1,818
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-142	-149	-150	-18
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,205	1,205	1,205	1,205
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,402	3,315	3,142	2,266

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		58,213	103,088	105,454	124,652
4101	Mand: Outlays from balances	51,857	53,204	54,804	56,015
4110	Mand: Total outlays, gross	51,857	53,204	54,804	56,015
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-89	-504	-1,034	-1,712
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-9,820	-54,272	-56,107	-74,758
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,909	-54,776	-57,142	-76,470
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	1,695	1,688	1,687	1,818
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,695	1,688	1,687	1,818
4160	Mand: Budget authority, net	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		41,948	-1,573	-2,337	-20,455
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FSLIC Resolution  
Budget Account: Account Total, FSLIC Resolution Fund  
Treasury Account:  
Budget Account Id: 357-30-4065 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,948	-1,573	-2,337	-20,455

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: Bureau Total, Non-Financing Accounts FSLIC Resolution  
 Treasury Account:  
 Budget Account Id: 357-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,518,968	3,518,968	3,518,968	3,518,968
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,518,968	3,518,968	3,518,968	3,518,968
1200	BA: Mand: Appropriation	50,000	50,000	50,000	50,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1800	BA: Mand: Spending auth: Collected	9,909	54,776	57,142	76,470
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,695	-1,688	-1,687	-1,818
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8,213	53,088	55,454	74,652
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		58,213	103,088	105,454	124,652
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,577,181	3,622,056	3,624,422	3,643,619

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	52,358	53,625	51,077	0
2104	Reimbursable obligations incurred (total)	0	0	3,977	55,257
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,524,823	3,568,431	3,569,368	3,588,362
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,524,823	3,568,431	3,569,368	3,588,362
2500	Total budgetary resources	=====	=====	=====	=====
		3,577,181	3,622,056	3,624,422	3,643,619



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: Bureau Total, Non-Financing Accounts FSLIC Resolution  
 Treasury Account:  
 Budget Account Id: 357-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,042	3,042	3,042	3,042
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,358	53,625	55,054	55,257
3020	Ob Bal: Outlays (gross)	-51,857	-53,204	-54,804	-56,015
3050	Ob Bal: EOY: Unpaid obligations	3,544	3,464	3,292	2,284
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,837	-1,837	-1,837	-1,837
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,695	1,688	1,687	1,818
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-142	-149	-150	-18
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,205	1,205	1,205	1,205
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,402	3,315	3,142	2,266

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		58,213	103,088	105,454	124,652
4101	Mand: Outlays from balances	51,857	53,204	54,804	56,015
4110	Mand: Total outlays, gross	51,857	53,204	54,804	56,015
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-89	-504	-1,034	-1,712
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-9,820	-54,272	-56,107	-74,758
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,909	-54,776	-57,142	-76,470
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	1,695	1,688	1,687	1,818
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,695	1,688	1,687	1,818
4160	Mand: Budget authority, net	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		41,948	-1,573	-2,337	-20,455
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FSLIC Resolution  
Budget Account: Bureau Total, Non-Financing Accounts FSLIC Resolution  
Treasury Account:  
Budget Account Id: 357-30- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,948	-1,573	-2,337	-20,455

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FDIC Office of Inspector General  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 357-40-4595 Treasury Account Id: 51- - /12-4595  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	29,200
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	29,200
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	29,200
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	29,200

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	29,200
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	29,200
2500	Total budgetary resources		=====		=====
		0	0	0	29,200

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	29,200
3020	Ob Bal: Outlays (gross)	0	0	0	-29,200

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FDIC Office of Inspector General  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 357-40-4595 Treasury Account Id: 51- - /12-4595  
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 29,200
4010	Disc: Outlays from new authority	0	0	0	29,200
4020	Disc: Total outlays, gross	0	===== 0	0	===== 29,200
4070	Disc: Budget authority, net	0	===== 0	0	===== 29,200
4080	Disc: Outlays, net	0	===== 0	0	===== 29,200
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 29,200
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 29,200

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FDIC Office of Inspector General  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 357-40-4595 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	29,200
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	29,200
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	29,200
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	29,200

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	29,200
2500	Total budgetary resources		=====		=====
		0	0	0	29,200

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	29,200
3020	Ob Bal: Outlays (gross)	0	0	0	-29,200

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	29,200
4010	Disc: Outlays from new authority	0	0	0	29,200
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	29,200
4070	Disc: Budget authority, net		=====		=====
		0	0	0	29,200
4080	Disc: Outlays, net		=====		=====
		0	0	0	29,200
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	29,200

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FDIC Office of Inspector General  
Budget Account: Account Total, Office of Inspector General  
Treasury Account:  
Budget Account Id: 357-40-4595 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 29,200

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FDIC Office of Inspector General  
 Budget Account: Bureau Total, Non-Financing Accounts FDIC Office of Inspector Ge  
 Treasury Account:  
 Budget Account Id: 357-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	29,200
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	29,200
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	29,200
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	29,200

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	29,200
2500	Total budgetary resources		=====		=====
		0	0	0	29,200

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	29,200
3020	Ob Bal: Outlays (gross)	0	0	0	-29,200

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	29,200
4010	Disc: Outlays from new authority	0	0	0	29,200
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	29,200
4070	Disc: Budget authority, net		=====		=====
		0	0	0	29,200
4080	Disc: Outlays, net		=====		=====
		0	0	0	29,200
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	29,200

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FDIC Office of Inspector General  
Budget Account: Bureau Total, Non-Financing Accounts FDIC Office of Inspector Ge  
Treasury Account:  
Budget Account Id: 357-40- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	==== 29,200

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Treasury Account:  
 Budget Account Id: 357- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	46,091,716	46,091,716	46,091,716	46,091,716
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,091,716	46,091,716	46,091,716	46,091,716
1200	BA: Mand: Appropriation	50,000	50,000	50,000	50,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-226,585	0	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	29,200
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	-226,585	0	29,200
1800	BA: Mand: Spending auth: Collected	1,473,652	2,633,121	3,990,530	5,837,606
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-158,353	233,607	-51,801	613,192
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-29,200
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,315,300	2,866,728	3,938,729	6,421,598
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,365,300	2,690,143	3,988,729	6,500,798
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,457,015	48,781,858	50,080,445	52,592,513

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Treasury Account:  
 Budget Account Id: 357- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,380,337	6,099,877	8,247,832	29,200
2104	Reimbursable obligations incurred (total)	0	0	-17,294	10,416,919
2301	Unob Bal: Exempt fm Appor: Avail in current period	45,076,679	42,681,981	41,849,907	42,146,394
2490	Unob Bal: end of year	=====	=====	=====	=====
		45,076,679	42,681,981	41,849,907	42,146,394
2500	Total budgetary resources	=====	=====	=====	=====
		47,457,015	48,781,858	50,080,445	52,592,513

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	150,433	150,433	150,433	150,433
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,380,337	6,099,877	8,230,538	10,446,119
3020	Ob Bal: Outlays (gross)	-2,366,287	-6,101,830	-8,251,559	-10,443,470
3050	Ob Bal: EOY: Unpaid obligations	164,482	148,479	129,412	153,082
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-499,718	-499,718	-499,718	-499,718
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	158,353	-7,021	51,801	-613,192
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-341,366	-506,740	-447,918	-1,112,910
3100	Obligated balance, start of year	=====	=====	=====	=====
		-349,286	-349,286	-349,286	-349,286
3200	Obligated balance, end of year	=====	=====	=====	=====
		-176,884	-358,261	-318,506	-959,829

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Treasury Account:  
 Budget Account Id: 357- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross		=====		=====
		0	-226,585	0	29,200
4010	Disc: Outlays from new authority	0	0	0	29,200
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	29,200
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	226,585	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	226,585	0	0
4070	Disc: Budget authority, net		=====		=====
		0	0	0	29,200
4080	Disc: Outlays, net		=====		=====
		0	0	0	29,200
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,365,300	2,916,728	3,988,729	6,471,598
4101	Mand: Outlays from balances	2,366,287	6,101,830	8,251,559	10,414,270
4110	Mand: Total outlays, gross	2,366,287	6,101,830	8,251,559	10,414,270
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-193,030	334,703	55,968	166,585
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-1,280,623	-2,967,824	-4,046,499	-6,004,191
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,473,652	-2,633,121	-3,990,530	-5,837,606
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	158,353	-233,607	51,801	-613,192
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		158,353	-233,607	51,801	-613,192
4160	Mand: Budget authority, net	=====	=====	=====	=====
		50,000	50,000	50,000	20,800
4170	Mand: Outlays, net	=====	=====	=====	=====
		892,635	3,468,709	4,261,029	4,576,664
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
Treasury Account:  
Budget Account Id: 357- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		892,635	3,468,709	4,261,029	4,605,864

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -12/13-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	238,522	238,522	238,522	238,522
1120	BA: Disc: Approps transferred to other accounts	0	-20,381	-21,779	-21,779
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-23,000	-2,619	-1,221	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		215,522	215,522	215,522	216,743
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		215,522	215,522	215,522	216,743
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		215,522	215,522	215,522	216,743

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	205,140	0	0
2002	GRANTS	0	0	204,346	212,683
2002	AUDITING	0	0	727	727
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	205,140	205,073	213,410
2201	Unob Bal: Apportioned: Avail in the current period	215,522	10,382	10,449	2,112
2403	Unob Bal: Unapportioned: Other	0	0	0	1,221
2490	Unob Bal: end of year	=====	=====	=====	=====
		215,522	10,382	10,449	3,333
2500	Total budgetary resources	=====	=====	=====	=====
		215,522	215,522	215,522	216,743

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -12/13-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	205,140	205,073	213,410
3020	Ob Bal: Outlays (gross)	0	-195	-14,215	-35,441
3050	Ob Bal: EOY: Unpaid obligations	0	204,945	190,858	177,969
3200	Obligated balance, end of year	0	204,945	190,858	177,969

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		215,522	215,522	215,522	216,743
4010	Disc: Outlays from new authority	0	195	14,215	35,441
4020	Disc: Total outlays, gross	0	195	14,215	35,441
4070	Disc: Budget authority, net	=====	=====	=====	=====
		215,522	215,522	215,522	216,743
4080	Disc: Outlays, net	0	195	14,215	35,441
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		215,522	215,522	215,522	216,743
4190	Outlays, net (disc. and mand.)	0	195	14,215	35,441

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -11/12-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,620	12,620	12,620	12,620
1010	Unob Bal: Transferred to other accounts	-424	-960	-827	-729
1011	Unob Bal: Transferred from other accounts	0	10	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,310	5,789	6,024	6,303
1040	Unob Bal: Antic nonexpenditure transfers (net)	1,692	-17	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,000	6,000	2,735	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,198	23,442	20,552	18,194
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,198	23,442	20,552	18,194

**Status of Budgetary Resources**

2002	Auditing Services	167,633	166,990	1,322	1,759
2002	IAGs	-165,810	-165,810	234	91
2002	Grants	8,755	14,760	15,580	16,335
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,579	15,941	17,137	18,185
2201	Unob Bal: Apportioned: Avail in the current period	6,084	1,501	680	9
2203	Unob Bal: Apportioned: Anticipated	6,000	6,000	2,735	0
2403	Unob Bal: Unapportioned: Other	2,535	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,619	7,501	3,415	9
2500	Total budgetary resources	=====	=====	=====	=====
		25,198	23,442	20,552	18,194

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -11/12-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	167,807	167,807	167,807	167,807
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,579	15,941	17,137	18,185
3020	Ob Bal: Outlays (gross)	-30,240	-66,488	-98,346	-124,082
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,310	-5,789	-6,024	-6,303
3050	Ob Bal: EOY: Unpaid obligations	142,836	111,471	80,573	55,608
3100	Obligated balance, start of year	=====	=====	=====	=====
		167,807	167,807	167,807	167,807
3200	Obligated balance, end of year	=====	=====	=====	=====
		142,836	111,471	80,573	55,608

**BA & O, Net**

4011	Disc: Outlays from balances	30,240	66,488	98,346	124,082
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,240	66,488	98,346	124,082
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,240	66,488	98,346	124,082
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,240	66,488	98,346	124,082



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -10/11-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	1,439	1,793	1,897	1,922
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,439	1,793	1,897	1,922
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,439	1,793	1,897	1,922

**Status of Budgetary Resources**

2002	GRANTS	1,439	1,793	1,843	1,868
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,439	1,793	1,843	1,868
2403	Unob Bal: Unapportioned: Other	0	0	54	54
2490	Unob Bal: end of year		=====		
		0	0	54	54
2500	Total budgetary resources	=====	=====	=====	=====
		1,439	1,793	1,897	1,922

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,656	54,656	54,656	54,656
3011	Ob Bal: Obligations incurred: Expired accounts	1,439	1,793	1,843	1,868
3020	Ob Bal: Outlays (gross)	-20,664	-33,594	-41,589	-45,834
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,439	-1,793	-1,897	-1,922
3050	Ob Bal: EOY: Unpaid obligations	33,992	21,062	13,013	8,768
3100	Obligated balance, start of year	=====	=====	=====	=====
		54,656	54,656	54,656	54,656
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,992	21,062	13,013	8,768

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: High-intensity Drug Trafficking Areas Program  
Treasury Account: High-intensity Drug Trafficking Areas Program  
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -10/11-1070  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	20,664	33,594	41,589	45,834
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,664	33,594	41,589	45,834
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,664	33,594	41,589	45,834
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,664	33,594	41,589	45,834

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1021	Unob Bal: Recov of prior year unpaid obligations	378	361	380	380
1050	Unob Bal: Unobligated balance (total)		=====		
		423	406	425	425
1910	Total budgetary resources (disc. and mand.)		=====		
		423	406	425	425

**Status of Budgetary Resources**

2002	GRANTS	377	341	348	348
2004	Direct obligations incurred (total)		=====		
		377	341	348	348
2403	Unob Bal: Unapportioned: Other	45	65	77	77
2490	Unob Bal: end of year		=====		
		45	65	77	77
2500	Total budgetary resources		=====		
		423	406	425	425

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,155	10,155	10,155	10,155
3011	Ob Bal: Obligations incurred: Expired accounts	377	341	348	348
3020	Ob Bal: Outlays (gross)	-4,112	-6,014	-7,367	-9,407
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-378	-361	-380	-380
3050	Ob Bal: EOY: Unpaid obligations	6,042	4,121	2,755	715
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,155	10,155	10,155	10,155
3200	Obligated balance, end of year	=====	=====	=====	
		6,042	4,121	2,755	715

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: High-intensity Drug Trafficking Areas Program  
Treasury Account: High-intensity Drug Trafficking Areas Program  
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,112	6,014	7,367	9,407
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,112	6,014	7,367	9,407
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,112	6,014	7,367	9,407
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,112	6,014	7,367	9,407

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08/09-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	101	101	101	101
1021	Unob Bal: Recov of prior year unpaid obligations	69	93	123	124
1050	Unob Bal: Unobligated balance (total)		=====		
		170	195	225	225
1910	Total budgetary resources (disc. and mand.)		=====		
		170	195	225	225

**Status of Budgetary Resources**

2002	GRANTS	0	0	16	16
2004	Direct obligations incurred (total)		=====		
		0	0	16	16
2403	Unob Bal: Unapportioned: Other	170	194	209	209
2490	Unob Bal: end of year		=====		
		170	194	209	209
2500	Total budgetary resources		=====		
		170	195	225	225

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,078	2,078	2,078	2,078
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	16	16
3020	Ob Bal: Outlays (gross)	-667	-862	-1,771	-1,968
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-69	-93	-123	-124
3050	Ob Bal: EOY: Unpaid obligations	1,343	1,124	200	3
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,078	2,078	2,078	2,078
3200	Obligated balance, end of year	=====	=====		
		1,343	1,124	200	3

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: High-intensity Drug Trafficking Areas Program  
Treasury Account: High-intensity Drug Trafficking Areas Program  
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08/09-1070  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	667	862	1,771	1,968
4020	Disc: Total outlays, gross		=====	=====	=====
		667	862	1,771	1,968
4080	Disc: Outlays, net		=====	=====	=====
		667	862	1,771	1,968
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		667	862	1,771	1,968

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07/08-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	302	302	302	302
1021	Unob Bal: Recov of prior year unpaid obligations	213	213	223	223
1050	Unob Bal: Unobligated balance (total)		=====		
		516	516	526	526
1910	Total budgetary resources (disc. and mand.)		=====		
		516	516	526	526

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	516	516	526	526
2490	Unob Bal: end of year		=====		
		516	516	526	526
2500	Total budgetary resources		=====		
		516	516	526	526

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	740	740	740	740
3020	Ob Bal: Outlays (gross)	-132	-517	-517	-517
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-213	-213	-223	-223
3050	Ob Bal: EOY: Unpaid obligations	395	10	0	0
3100	Obligated balance, start of year		=====		
		740	740	740	740
3200	Obligated balance, end of year		=====		
		395	10	0	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: High-intensity Drug Trafficking Areas Program  
Treasury Account: High-intensity Drug Trafficking Areas Program  
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07/08-1070  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	132	517	517	517
4020	Disc: Total outlays, gross		=====		
		132	517	517	517
4080	Disc: Outlays, net		=====		
		132	517	517	517
4190	Outlays, net (disc. and mand.)		=====		
		132	517	517	517

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -06/07-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	611	611	611	611
1021	Unob Bal: Recov of prior year unpaid obligations	0	86	92	92
1029	Unob Bal: Other balances withdrawn	0	0	0	-703
1050	Unob Bal: Unobligated balance (total)		=====		
		611	696	703	0
1910	Total budgetary resources (disc. and mand.)		=====		
		611	696	703	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	611	696	703	0
2490	Unob Bal: end of year		=====		
		611	696	703	0
2500	Total budgetary resources		=====		
		611	696	703	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92	92	92	92
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-86	-92	-92
3050	Ob Bal: EOY: Unpaid obligations	92	6	0	0
3100	Obligated balance, start of year		=====		
		92	92	92	92
3200	Obligated balance, end of year		=====		
		92	6	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, High-intensity Drug Trafficking Areas Program  
 Treasury Account:  
 Budget Account Id: 154-00-1070 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,679	13,679	13,679	13,679
1010	Unob Bal: Transferred to other accounts	-424	-960	-827	-729
1011	Unob Bal: Transferred from other accounts	0	10	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,409	8,335	8,739	9,043
1029	Unob Bal: Other balances withdrawn	0	0	0	-703
1040	Unob Bal: Antic nonexpenditure transfers (net)	1,692	-17	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,000	6,000	2,735	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,356	27,047	24,326	21,291
1100	BA: Disc: Appropriation	238,522	238,522	238,522	238,522
1120	BA: Disc: Approps transferred to other accounts	0	-20,381	-21,779	-21,779
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-23,000	-2,619	-1,221	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		215,522	215,522	215,522	216,743
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		215,522	215,522	215,522	216,743
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		243,878	242,569	239,848	238,034

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	12,396	223,215	224,416	233,827
2201	Unob Bal: Apportioned: Avail in the current period	221,606	11,883	11,129	2,121
2203	Unob Bal: Apportioned: Anticipated	6,000	6,000	2,735	0
2403	Unob Bal: Unapportioned: Other	3,876	1,471	1,568	2,087
2490	Unob Bal: end of year	=====	=====	=====	=====
		231,482	19,355	15,432	4,207
2500	Total budgetary resources	=====	=====	=====	=====
		243,878	242,569	239,848	238,034

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, High-intensity Drug Trafficking Areas Program  
 Treasury Account:  
 Budget Account Id: 154-00-1070 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	235,529	235,529	235,529	235,529
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,579	221,081	222,210	231,595
3011	Ob Bal: Obligations incurred: Expired accounts	1,817	2,134	2,207	2,231
3020	Ob Bal: Outlays (gross)	-55,815	-107,670	-163,806	-217,249
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,310	-5,789	-6,024	-6,303
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,099	-2,546	-2,715	-2,740
3050	Ob Bal: EOY: Unpaid obligations	184,700	342,739	287,400	243,063
3100	Obligated balance, start of year	=====	=====	=====	=====
		235,529	235,529	235,529	235,529
3200	Obligated balance, end of year	=====	=====	=====	=====
		184,700	342,739	287,400	243,063

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		215,522	215,522	215,522	216,743
4010	Disc: Outlays from new authority	0	195	14,215	35,441
4011	Disc: Outlays from balances	55,815	107,475	149,591	181,808
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		55,815	107,670	163,806	217,249
4070	Disc: Budget authority, net	=====	=====	=====	=====
		215,522	215,522	215,522	216,743
4080	Disc: Outlays, net	=====	=====	=====	=====
		55,815	107,670	163,806	217,249
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		215,522	215,522	215,522	216,743
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,815	107,670	163,806	217,249

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Other Federal Drug Control Programs  
 Treasury Account: Other Federal Drug Control Programs  
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,607	20,607	20,607	20,607
1010	Unob Bal: Transferred to other accounts	0	-1,250	-1,250	-1,551
1021	Unob Bal: Recov of prior year unpaid obligations	1,460	1,456	1,698	1,355
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,067	20,813	21,055	20,411
1100	BA: Disc: Appropriation	102,900	105,550	105,550	105,550
1131	BA: Disc: Unob bal of approps permanently reduced	0	-6,083	-6,083	-6,083
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		102,900	99,467	99,467	99,467
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		102,900	99,467	99,467	99,467
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,967	120,280	120,522	119,878

**Status of Budgetary Resources**

2002	MEDIA CAMPAIGN	9,801	214	418	4,614
2002	DRUG FREE COMMUNITIES	301	301	301	86,867
2002	PERFORMANCE MEAS DEV	40	40	0	0
2002	DRUG FREE COMMUNITIES - A	2,168	6,339	6,780	6,368
2002	US ANTI-DOPING	0	9,000	9,000	9,000
2002	WORLD DRUG ANTI-DOPING	0	1,915	1,915	1,915
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,311	17,809	18,415	108,764
2201	Unob Bal: Apportioned: Avail in the current period	111,406	102,471	102,107	11,114
2403	Unob Bal: Unapportioned: Other	1,250	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		112,656	102,471	102,107	11,114
2500	Total budgetary resources	=====	=====	=====	=====
		124,967	120,280	120,522	119,878

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Other Federal Drug Control Programs  
 Treasury Account: Other Federal Drug Control Programs  
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140,849	140,849	140,849	140,849
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,311	17,809	18,415	108,764
3020	Ob Bal: Outlays (gross)	-107,616	-119,100	-129,726	-231,634
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,460	-1,456	-1,698	-1,355
3050	Ob Bal: EOY: Unpaid obligations	44,083	38,101	27,839	16,624
3100	Obligated balance, start of year	=====	=====	=====	=====
		140,849	140,849	140,849	140,849
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,083	38,101	27,839	16,624

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		102,900	99,467	99,467	99,467
4010	Disc: Outlays from new authority	43	1,997	4,451	94,266
4011	Disc: Outlays from balances	107,573	117,103	125,275	137,368
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		107,616	119,100	129,726	231,634
4070	Disc: Budget authority, net	=====	=====	=====	=====
		102,900	99,467	99,467	99,467
4080	Disc: Outlays, net	=====	=====	=====	=====
		107,616	119,100	129,726	231,634
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		102,900	99,467	99,467	99,467
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		107,616	119,100	129,726	231,634

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, Other Federal Drug Control Programs  
 Treasury Account:  
 Budget Account Id: 154-00-1460 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,607	20,607	20,607	20,607
1010	Unob Bal: Transferred to other accounts	0	-1,250	-1,250	-1,551
1021	Unob Bal: Recov of prior year unpaid obligations	1,460	1,456	1,698	1,355
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,067	20,813	21,055	20,411
1100	BA: Disc: Appropriation	102,900	105,550	105,550	105,550
1131	BA: Disc: Unob bal of approps permanently reduced	0	-6,083	-6,083	-6,083
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		102,900	99,467	99,467	99,467
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		102,900	99,467	99,467	99,467
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,967	120,280	120,522	119,878

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	12,311	17,809	18,415	108,764
2201	Unob Bal: Apportioned: Avail in the current period	111,406	102,471	102,107	11,114
2403	Unob Bal: Unapportioned: Other	1,250	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		112,656	102,471	102,107	11,114
2500	Total budgetary resources	=====	=====	=====	=====
		124,967	120,280	120,522	119,878

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, Other Federal Drug Control Programs  
 Treasury Account:  
 Budget Account Id: 154-00-1460 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140,849	140,849	140,849	140,849
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,311	17,809	18,415	108,764
3020	Ob Bal: Outlays (gross)	-107,616	-119,100	-129,726	-231,634
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,460	-1,456	-1,698	-1,355
3050	Ob Bal: EOY: Unpaid obligations	44,083	38,101	27,839	16,624
3100	Obligated balance, start of year	=====	=====	=====	=====
		140,849	140,849	140,849	140,849
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,083	38,101	27,839	16,624

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		102,900	99,467	99,467	99,467
4010	Disc: Outlays from new authority	43	1,997	4,451	94,266
4011	Disc: Outlays from balances	107,573	117,103	125,275	137,368
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		107,616	119,100	129,726	231,634
4070	Disc: Budget authority, net	=====	=====	=====	=====
		102,900	99,467	99,467	99,467
4080	Disc: Outlays, net	=====	=====	=====	=====
		107,616	119,100	129,726	231,634
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		102,900	99,467	99,467	99,467
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		107,616	119,100	129,726	231,634

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Counterdrug Technology Assessment Center  
 Treasury Account: Counterdrug Technology Assessment Center  
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,231	5,231	5,231	5,231
1021	Unob Bal: Recov of prior year unpaid obligations	93	45	43	185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,324	5,276	5,274	5,416
1131	BA: Disc: Unob bal of approps permanently reduced	0	-5,245	-5,245	-5,245
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-5,245	-5,245	-5,245
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-5,245	-5,245	-5,245
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		5,324	32	30	171

**Status of Budgetary Resources**

2002	R&D	226	28	0	0
2004	Direct obligations incurred (total)		=====		
		226	28	0	0
2201	Unob Bal: Apportioned: Avail in the current period	5,097	4	30	171
2490	Unob Bal: end of year	=====	=====		
		5,097	4	30	171
2500	Total budgetary resources	=====	=====		
		5,324	32	30	171



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Counterdrug Technology Assessment Center  
 Treasury Account: Counterdrug Technology Assessment Center  
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,569	8,569	8,569	8,569
3010	Ob Bal: Obligations incurred: Unexpired accounts	226	28	0	0
3020	Ob Bal: Outlays (gross)	-303	-1,116	-1,535	-2,460
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-93	-45	-43	-185
3050	Ob Bal: EOY: Unpaid obligations	8,400	7,436	6,991	5,924
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,569	8,569	8,569	8,569
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,400	7,436	6,991	5,924

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====-5,245	=====-5,245	=====-5,245
4011	Disc: Outlays from balances	303	1,116	1,535	2,460
4020	Disc: Total outlays, gross	303	=====1,116	=====1,535	=====2,460
4070	Disc: Budget authority, net	0	=====-5,245	=====-5,245	=====-5,245
4080	Disc: Outlays, net	303	=====1,116	=====1,535	=====2,460
4180	Budget authority, net (disc. and mand.)	0	=====-5,245	=====-5,245	=====-5,245
4190	Outlays, net (disc. and mand.)	303	=====1,116	=====1,535	=====2,460

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Counterdrug Technology Assessment Center  
 Treasury Account: Counterdrug Technology Assessment Center  
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/09-1461  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	228	228	228	228
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		229	229	229	229
1910	Total budgetary resources (disc. and mand.)		=====		
		229	229	229	229

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	229	229	229	229
2490	Unob Bal: end of year		=====		
		229	229	229	229
2500	Total budgetary resources		=====		
		229	229	229	229

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3100	Obligated balance, start of year		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Counterdrug Technology Assessment Center  
 Treasury Account: Counterdrug Technology Assessment Center  
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/08-1461  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	432	432	432
1050	Unob Bal: Unobligated balance (total)		=====		
		5	437	437	437
1910	Total budgetary resources (disc. and mand.)		=====		
		5	437	437	437

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5	437	437	437
2490	Unob Bal: end of year		=====		
		5	437	437	437
2500	Total budgetary resources		=====		
		5	437	437	437

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	432	432	432	432
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-432	-432	-432
3050	Ob Bal: EOY: Unpaid obligations	432	0	0	0
3100	Obligated balance, start of year		=====		
		432	432	432	432
3200	Obligated balance, end of year		=====		
		432	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, Counterdrug Technology Assessment Center  
 Treasury Account:  
 Budget Account Id: 154-00-1461 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,464	5,464	5,464	5,464
1021	Unob Bal: Recov of prior year unpaid obligations	94	478	476	618
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,558	5,942	5,940	6,082
1131	BA: Disc: Unob bal of approps permanently reduced	0	-5,245	-5,245	-5,245
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-5,245	-5,245	-5,245
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-5,245	-5,245	-5,245
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		5,558	698	695	837

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	226	28	0	0
2201	Unob Bal: Apportioned: Avail in the current period	5,097	4	30	171
2403	Unob Bal: Unapportioned: Other	234	666	666	666
2490	Unob Bal: end of year	=====	=====		
		5,331	670	695	837
2500	Total budgetary resources	=====	=====		
		5,558	698	695	837

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, Counterdrug Technology Assessment Center  
 Treasury Account:  
 Budget Account Id: 154-00-1461 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,002	9,002	9,002	9,002
3010	Ob Bal: Obligations incurred: Unexpired accounts	226	28	0	0
3020	Ob Bal: Outlays (gross)	-303	-1,116	-1,535	-2,460
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-93	-45	-43	-185
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-433	-433	-433
3050	Ob Bal: EOY: Unpaid obligations	8,832	7,436	6,991	5,924
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,002	9,002	9,002	9,002
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,832	7,436	6,991	5,924

**BA & O, Net**

4000	Disc: Budget authority, gross	0	-5,245	-5,245	-5,245
4011	Disc: Outlays from balances	303	1,116	1,535	2,460
4020	Disc: Total outlays, gross	303	1,116	1,535	2,460
4070	Disc: Budget authority, net	0	-5,245	-5,245	-5,245
4080	Disc: Outlays, net	303	1,116	1,535	2,460
4180	Budget authority, net (disc. and mand.)	0	-5,245	-5,245	-5,245
4190	Outlays, net (disc. and mand.)	303	1,116	1,535	2,460

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
 Budget Account: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
 Treasury Account:  
 Budget Account Id: 154- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39,750	39,750	39,750	39,750
1010	Unob Bal: Transferred to other accounts	-424	-2,210	-2,077	-2,280
1011	Unob Bal: Transferred from other accounts	0	10	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,962	10,270	10,914	11,016
1029	Unob Bal: Other balances withdrawn	0	0	0	-703
1040	Unob Bal: Antic nonexpenditure transfers (net)	1,692	-17	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,000	6,000	2,735	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,980	53,803	51,321	47,784
1100	BA: Disc: Appropriation	341,422	344,072	344,072	344,072
1120	BA: Disc: Approps transferred to other accounts	0	-20,381	-21,779	-21,779
1131	BA: Disc: Unob bal of approps permanently reduced	0	-11,328	-11,328	-11,328
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-23,000	-2,619	-1,221	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		318,422	309,744	309,744	310,965
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		318,422	309,744	309,744	310,965
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		374,402	363,547	361,065	358,749

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	24,933	241,052	242,831	342,591
2201	Unob Bal: Apportioned: Avail in the current period	338,109	114,358	113,266	13,406
2203	Unob Bal: Apportioned: Anticipated	6,000	6,000	2,735	0
2403	Unob Bal: Unapportioned: Other	5,360	2,137	2,234	2,753
2490	Unob Bal: end of year	=====	=====	=====	=====
		349,469	122,495	118,234	16,158
2500	Total budgetary resources	=====	=====	=====	=====
		374,402	363,547	361,065	358,749

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
 Budget Account: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
 Treasury Account:  
 Budget Account Id: 154- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	385,379	385,379	385,379	385,379
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,116	238,917	240,625	340,359
3011	Ob Bal: Obligations incurred: Expired accounts	1,817	2,134	2,207	2,231
3020	Ob Bal: Outlays (gross)	-163,734	-227,885	-295,067	-451,343
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,863	-7,291	-7,765	-7,843
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,100	-2,979	-3,148	-3,173
3050	Ob Bal: EOY: Unpaid obligations	237,615	388,276	322,230	265,610
3100	Obligated balance, start of year	=====	=====	=====	=====
		385,379	385,379	385,379	385,379
3200	Obligated balance, end of year	=====	=====	=====	=====
		237,615	388,276	322,230	265,610

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		318,422	309,744	309,744	310,965
4010	Disc: Outlays from new authority	43	2,191	18,666	129,707
4011	Disc: Outlays from balances	163,691	225,694	276,400	321,636
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		163,734	227,885	295,067	451,343
4070	Disc: Budget authority, net	=====	=====	=====	=====
		318,422	309,744	309,744	310,965
4080	Disc: Outlays, net	=====	=====	=====	=====
		163,734	227,885	295,067	451,343
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		318,422	309,744	309,744	310,965
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		163,734	227,885	295,067	451,343

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /12-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	66,367	66,367	66,367	66,367
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,367	66,367	66,367	66,367
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,367	66,367	66,367	66,367
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,367	66,367	66,367	66,367

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14,923	39,217	0	0
2002	All Programs	0	0	0	66,032
2002	Total budgetary resources	0	0	51,739	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,923	39,217	51,739	66,032
2201	Unob Bal: Apportioned: Avail in the current period	51,444	27,150	14,628	335
2490	Unob Bal: end of year	=====	=====	=====	
		51,444	27,150	14,628	335
2500	Total budgetary resources	=====	=====	=====	=====
		66,367	66,367	66,367	66,367



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /12-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,923	39,217	51,739	66,032
3020	Ob Bal: Outlays (gross)	-11,175	-24,804	-41,580	-57,559
3050	Ob Bal: EOY: Unpaid obligations	3,748	14,414	10,159	8,472
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,748	14,414	10,159	8,472

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		66,367	66,367	66,367	66,367
4010	Disc: Outlays from new authority	11,175	24,804	41,580	57,559
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,175	24,804	41,580	57,559
4070	Disc: Budget authority, net	=====	=====	=====	=====
		66,367	66,367	66,367	66,367
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,175	24,804	41,580	57,559
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		66,367	66,367	66,367	66,367
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,175	24,804	41,580	57,559

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /11-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,295	1,295	1,295	1,295
1021	Unob Bal: Recov of prior year unpaid obligations	9	59	60	60
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,304	1,354	1,355	1,355
1700	BA: Disc: Spending auth: Collected	0	7	7	9
1750	BA: Disc: Spending auth: Total	0	=====	7	9
		0	7	7	9
1900	Budget authority total (disc. and mand.)	0	=====	7	9
		0	7	7	9
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,304	1,362	1,363	1,364

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	36	45	0	0
2002	All Programs	0	0	0	56
2002	Total budgetary resources	0	0	55	0
2004	Direct obligations incurred (total)	36	=====	55	56
		36	45	55	56
2403	Unob Bal: Unapportioned: Other	1,268	1,317	1,308	1,308
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,268	1,317	1,308	1,308
2500	Total budgetary resources	=====	=====	=====	=====
		1,304	1,362	1,363	1,364

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /11-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,849	9,849	9,849	9,849
3011	Ob Bal: Obligations incurred: Expired accounts	36	45	55	56
3020	Ob Bal: Outlays (gross)	-6,195	-7,928	-8,491	-8,802
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-59	-60	-60
3050	Ob Bal: EOY: Unpaid obligations	3,681	1,907	1,353	1,043
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,849	9,849	9,849	9,849
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,681	1,907	1,353	1,043

**BA & O, Net**

4000	Disc: Budget authority, gross	0	7	7	9
4011	Disc: Outlays from balances	6,195	7,928	8,491	8,802
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,195	7,928	8,491	8,802
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-7	-9
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-7	-7	-9
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,195	7,921	8,483	8,793
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,195	7,921	8,483	8,793

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /10-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	387	387	387	387
1021	Unob Bal: Recov of prior year unpaid obligations	0	33	34	82
1050	Unob Bal: Unobligated balance (total)		=====		
		387	420	422	469
1910	Total budgetary resources (disc. and mand.)		=====		
		387	420	422	469

**Status of Budgetary Resources**

2002	All Programs	0	0	0	2
2002	Total budgetary resources	0	0	1	0
2004	Direct obligations incurred (total)		=====		
		0	0	1	2
2403	Unob Bal: Unapportioned: Other	387	420	421	467
2490	Unob Bal: end of year		=====		
		387	420	421	467
2500	Total budgetary resources		=====		
		387	420	422	469

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	892	892	892	892
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	2
3020	Ob Bal: Outlays (gross)	-458	-478	-507	-520
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-33	-34	-82
3050	Ob Bal: EOY: Unpaid obligations	434	381	352	292
3100	Obligated balance, start of year		=====		
		892	892	892	892
3200	Obligated balance, end of year		=====		
		434	381	352	292

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Election Commission  
Budget Bureau: Federal Election Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /10-1600  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	458	478	507	520
4020	Disc: Total outlays, gross		=====		
		458	478	507	520
4080	Disc: Outlays, net		=====		
		458	477	507	520
4190	Outlays, net (disc. and mand.)		=====		
		458	477	507	520

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /09-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	300	300	300	300
1021	Unob Bal: Recov of prior year unpaid obligations	0	119	120	153
1050	Unob Bal: Unobligated balance (total)		=====		
		300	419	420	454
1910	Total budgetary resources (disc. and mand.)		=====		
		300	419	420	454

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	0	0
2002	Total budgetary resources	0	0	2	0
2002	All Programs	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	1	2	3
2403	Unob Bal: Unapportioned: Other	300	418	418	450
2490	Unob Bal: end of year		=====		
		300	418	418	450
2500	Total budgetary resources		=====		
		300	419	420	454

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /09-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	544	544	544	544
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	2	3
3020	Ob Bal: Outlays (gross)	0	-23	-24	-25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-119	-120	-153
3050	Ob Bal: EOY: Unpaid obligations	544	403	403	369
3100	Obligated balance, start of year		=====		
		544	544	544	544
3200	Obligated balance, end of year		=====		
		544	403	403	369

**BA & O, Net**

4011	Disc: Outlays from balances	0	23	24	25
4020	Disc: Total outlays, gross		=====		
		0	23	24	25
4080	Disc: Outlays, net		=====		
		0	23	24	25
4190	Outlays, net (disc. and mand.)		=====		
		0	23	24	25

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	702	702	702	702
1021	Unob Bal: Recov of prior year unpaid obligations	0	33	33	33
1050	Unob Bal: Unobligated balance (total)		=====		
		702	735	735	735
1910	Total budgetary resources (disc. and mand.)		=====		
		702	735	735	735
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	702	735	735	735
2490	Unob Bal: end of year		=====		
		702	735	735	735
2500	Total budgetary resources		=====		
		702	735	735	735
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40	40	40	40
3020	Ob Bal: Outlays (gross)	-6	-7	-7	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-33	-33	-33
3050	Ob Bal: EOY: Unpaid obligations	34	0	0	0
3100	Obligated balance, start of year		=====		
		40	40	40	40
3200	Obligated balance, end of year		=====		
		34	0	0	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Election Commission  
Budget Bureau: Federal Election Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08-1600  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6	7	7	7
4020	Disc: Total outlays, gross	6	=====	7	7
4080	Disc: Outlays, net	6	=====	7	7
4190	Outlays, net (disc. and mand.)	6	=====	7	7

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Election Commission  
Budget Bureau: Federal Election Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07-1600  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	615	615	615	615
1029	Unob Bal: Other balances withdrawn	0	0	0	-609
1050	Unob Bal: Unobligated balance (total)		=====		
		615	615	615	6
1910	Total budgetary resources (disc. and mand.)		=====		
		615	615	615	6

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	6	0	0
2002	Total budgetary resources	0	0	6	0
2002	All Programs	0	0	0	6
2004	Direct obligations incurred (total)		=====		
		6	6	6	6
2403	Unob Bal: Unapportioned: Other	609	609	609	0
2490	Unob Bal: end of year		=====		
		609	609	609	0
2500	Total budgetary resources		=====		
		615	615	615	6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	6	6	6	6
3020	Ob Bal: Outlays (gross)	-6	-6	-6	-6
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6	6	6	6
4020	Disc: Total outlays, gross	6	=====	6	6
4080	Disc: Outlays, net	6	=====	6	6
4190	Outlays, net (disc. and mand.)	6	=====	6	6

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 360-00-1600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,300	3,300	3,300	3,300
1021	Unob Bal: Recov of prior year unpaid obligations	9	244	247	328
1029	Unob Bal: Other balances withdrawn	0	0	0	-609
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,309	3,544	3,547	3,020
1100	BA: Disc: Appropriation	66,367	66,367	66,367	66,367
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,367	66,367	66,367	66,367
1700	BA: Disc: Spending auth: Collected	0	8	8	9
1750	BA: Disc: Spending auth: Total		=====		
		0	8	8	9
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,367	66,375	66,375	66,376
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,676	69,919	69,922	69,396

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	14,965	39,269	51,803	66,100
2201	Unob Bal: Apportioned: Avail in the current period	51,444	27,150	14,628	335
2403	Unob Bal: Unapportioned: Other	3,267	3,499	3,490	2,961
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,711	30,649	18,119	3,296
2500	Total budgetary resources	=====	=====	=====	=====
		69,676	69,919	69,922	69,396

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 360-00-1600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,325	11,325	11,325	11,325
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,923	39,217	51,739	66,032
3011	Ob Bal: Obligations incurred: Expired accounts	42	52	64	68
3020	Ob Bal: Outlays (gross)	-17,839	-33,246	-50,614	-66,920
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-244	-247	-328
3050	Ob Bal: EOY: Unpaid obligations	8,442	17,105	12,267	10,176
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,325	11,325	11,325	11,325
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,442	17,105	12,267	10,176

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		66,367	66,375	66,375	66,376
4010	Disc: Outlays from new authority	11,175	24,804	41,580	57,559
4011	Disc: Outlays from balances	6,665	8,442	9,035	9,361
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,839	33,246	50,614	66,920
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-8	-8	-9
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-8	-8	-9
4070	Disc: Budget authority, net	=====	=====	=====	=====
		66,367	66,367	66,367	66,367
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,839	33,238	50,607	66,911
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		66,367	66,367	66,367	66,367
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,839	33,238	50,607	66,911

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Election Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Election Commission  
 Treasury Account:  
 Budget Account Id: 360- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,300	3,300	3,300	3,300
1021	Unob Bal: Recov of prior year unpaid obligations	9	244	247	328
1029	Unob Bal: Other balances withdrawn	0	0	0	-609
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,309	3,544	3,547	3,020
1100	BA: Disc: Appropriation	66,367	66,367	66,367	66,367
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,367	66,367	66,367	66,367
1700	BA: Disc: Spending auth: Collected	0	8	8	9
1750	BA: Disc: Spending auth: Total		=====		
		0	8	8	9
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,367	66,375	66,375	66,376
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,676	69,919	69,922	69,396

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	14,965	39,269	51,803	66,100
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2403	Unob Bal: Unapportioned: Other	3,267	3,499	3,490	2,961
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,711	30,649	18,119	3,296
2500	Total budgetary resources	=====	=====	=====	=====
		69,676	69,919	69,922	69,396

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Election Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Election Commission  
 Treasury Account:  
 Budget Account Id: 360- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,325	11,325	11,325	11,325
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,923	39,217	51,739	66,032
3011	Ob Bal: Obligations incurred: Expired accounts	42	52	64	68
3020	Ob Bal: Outlays (gross)	-17,839	-33,246	-50,614	-66,920
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-244	-247	-328
3050	Ob Bal: EOY: Unpaid obligations	8,442	17,105	12,267	10,176
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,325	11,325	11,325	11,325
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,442	17,105	12,267	10,176

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		66,367	66,375	66,375	66,376
4010	Disc: Outlays from new authority	11,175	24,804	41,580	57,559
4011	Disc: Outlays from balances	6,665	8,442	9,035	9,361
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,839	33,246	50,614	66,920
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-8	-8	-9
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-8	-8	-9
4070	Disc: Budget authority, net	=====	=====	=====	=====
		66,367	66,367	66,367	66,367
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,839	33,238	50,607	66,911
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		66,367	66,367	66,367	66,367
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,839	33,238	50,607	66,911

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Registry Fees  
 Treasury Account: Registry Fees  
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,432	4,432	4,432	4,432
1021	Unob Bal: Recov of prior year unpaid obligations	12	13	115	115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,444	4,445	4,547	4,547
1201	BA: Mand: Appropriation (special or trust fund)	405	1,495	2,173	3,398
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		405	1,495	2,173	3,398
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		405	1,495	2,173	3,398
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,849	5,940	6,719	7,944

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	529	1,335	2,453	2,967
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		529	1,335	2,453	2,967
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,321	4,605	4,267	4,977
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,321	4,605	4,267	4,977
2500	Total budgetary resources	=====	=====	=====	=====
		4,849	5,940	6,719	7,944



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Registry Fees  
 Treasury Account: Registry Fees  
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	812	812	812	812
3010	Ob Bal: Obligations incurred: Unexpired accounts	529	1,335	2,453	2,967
3020	Ob Bal: Outlays (gross)	-716	-1,649	-2,403	-3,188
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-13	-115	-115
3050	Ob Bal: EOY: Unpaid obligations	613	486	747	476
	<b>3100,Obligated balance, start of year</b>		=====		
		812	812	812	812
	<b>3200,Obligated balance, end of year</b>		=====		
		613	486	747	476

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		405	1,495	2,173	3,398
4100	Mand: Outlays from new authority	405	1,117	1,768	2,553
4101	Mand: Outlays from balances	311	532	635	635
4110	Mand: Total outlays, gross	716	1,649	2,403	3,188
4160	Mand: Budget authority, net		=====	=====	=====
		405	1,495	2,173	3,398
4170	Mand: Outlays, net		=====	=====	=====
		716	1,649	2,403	3,188
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		405	1,495	2,173	3,398
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		716	1,649	2,403	3,188

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Account Total, Registry Fees  
 Treasury Account:  
 Budget Account Id: 362-20-5026 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,432	4,432	4,432	4,432
1021	Unob Bal: Recov of prior year unpaid obligations	12	13	115	115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,444	4,445	4,547	4,547
1201	BA: Mand: Appropriation (special or trust fund)	405	1,495	2,173	3,398
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		405	1,495	2,173	3,398
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		405	1,495	2,173	3,398
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,849	5,940	6,719	7,944

**Status of Budgetary Resources**

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2490	Unob Bal: end of year	=====	=====	=====	=====
		4,321	4,605	4,267	4,977
2500	Total budgetary resources	=====	=====	=====	=====
		4,849	5,940	6,719	7,944

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Account Total, Registry Fees  
 Treasury Account:  
 Budget Account Id: 362-20-5026 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	812	812	812	812
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**BA & O, Net**

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		405	1,495	2,173	3,398
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		716	1,649	2,403	3,188
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		405	1,495	2,173	3,398
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		716	1,649	2,403	3,188

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Financial Instituti  
 Treasury Account:  
 Budget Account Id: 362-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,432	4,432	4,432	4,432
1021	Unob Bal: Recov of prior year unpaid obligations	12	13	115	115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,444	4,445	4,547	4,547
1201	BA: Mand: Appropriation (special or trust fund)	405	1,495	2,173	3,398
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		405	1,495	2,173	3,398
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		405	1,495	2,173	3,398
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,849	5,940	6,719	7,944

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		4,321	4,605	4,267	4,977
2500	Total budgetary resources	=====	=====	=====	=====
		4,849	5,940	6,719	7,944

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Financial Instituti  
 Treasury Account:  
 Budget Account Id: 362-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	812	812	812	812
3010	Ob Bal: Obligations incurred: Unexpired accounts	529	1,335	2,453	2,967
3020	Ob Bal: Outlays (gross)	-716	-1,649	-2,403	-3,188
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-13	-115	-115
3050	Ob Bal: EOY: Unpaid obligations	613	486	747	476
	<b>3100,Obligated balance, start of year</b>		=====		
		812	812	812	812
	<b>3200,Obligated balance, end of year</b>		=====		
		613	486	747	476

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		405	1,495	2,173	3,398
4100	Mand: Outlays from new authority	405	1,117	1,768	2,553
4101	Mand: Outlays from balances	311	532	635	635
4110	Mand: Total outlays, gross	716	1,649	2,403	3,188
4160	Mand: Budget authority, net		=====	=====	=====
		405	1,495	2,173	3,398
4170	Mand: Outlays, net		=====	=====	=====
		716	1,649	2,403	3,188
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		405	1,495	2,173	3,398
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		716	1,649	2,403	3,188

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Financial Instituti  
 Budget Account: Agency Total, Non-Financing Accounts Federal Financial Instituti  
 Treasury Account:  
 Budget Account Id: 362- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,432	4,432	4,432	4,432
1021	Unob Bal: Recov of prior year unpaid obligations	12	13	115	115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,444	4,445	4,547	4,547
1201	BA: Mand: Appropriation (special or trust fund)	405	1,495	2,173	3,398
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		405	1,495	2,173	3,398
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		405	1,495	2,173	3,398
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,849	5,940	6,719	7,944

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	529	1,335	2,453	2,967
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,321	4,605	4,267	4,977
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,321	4,605	4,267	4,977
2500	Total budgetary resources	=====	=====	=====	=====
		4,849	5,940	6,719	7,944

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Financial Instituti  
 Budget Account: Agency Total, Non-Financing Accounts Federal Financial Instituti  
 Treasury Account:  
 Budget Account Id: 362- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	812	812	812	812
3010	Ob Bal: Obligations incurred: Unexpired accounts	529	1,335	2,453	2,967
3020	Ob Bal: Outlays (gross)	-716	-1,649	-2,403	-3,188
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-13	-115	-115
3050	Ob Bal: EOY: Unpaid obligations	613	486	747	476
	<b>3100,Obligated balance, start of year</b>		=====		
		812	812	812	812
	<b>3200,Obligated balance, end of year</b>		=====		
		613	486	747	476

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		405	1,495	2,173	3,398
4100	Mand: Outlays from new authority	405	1,117	1,768	2,553
4101	Mand: Outlays from balances	311	532	635	635
4110	Mand: Total outlays, gross	716	1,649	2,403	3,188
4160	Mand: Budget authority, net		=====	=====	=====
		405	1,495	2,173	3,398
4170	Mand: Outlays, net		=====	=====	=====
		716	1,649	2,403	3,188
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		405	1,495	2,173	3,398
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		716	1,649	2,403	3,188

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Federal Housing Finance Agency, Administrative Expenses  
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses  
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532  
 FACTS II User: Lance David Marshall / (304) 480-7102 / lance.marshall@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,514	18,514	18,514	18,514
1021	Unob Bal: Recov of prior year unpaid obligations	6,409	6,712	7,344	10,915
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,923	25,225	25,858	29,428
1201	BA: Mand: Appropriation (special or trust fund)	119,598	119,610	224,333	224,352
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		119,598	119,610	224,333	224,352
1800	BA: Mand: Spending auth: Collected	52	111	150	2,780
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	51	-10	54	-28
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	95,501	95,503	2	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		95,604	95,604	205	2,751
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		215,202	215,214	224,539	227,104
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		240,125	240,439	250,397	256,532

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	80,441	126,889	185,048	218,151
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		80,441	126,889	185,048	218,151
2103	Reimbursable obs incurred: Exempt fm apportionment	33	92	130	2,760
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		33	92	130	2,760
2301	Unob Bal: Exempt fm Appor: Avail in current period	82,822	36,630	65,218	35,621
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	76,829	76,829	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		159,651	113,459	65,218	35,621
2500	Total budgetary resources	=====	=====	=====	=====
		240,125	240,439	250,397	256,532



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Federal Housing Finance Agency, Administrative Expenses  
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses  
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532  
 FACTS II User: Lance David Marshall / (304) 480-7102 / lance.marshall@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60,768	60,768	60,768	60,768
3010	Ob Bal: Obligations incurred: Unexpired accounts	80,474	126,981	185,178	220,911
3020	Ob Bal: Outlays (gross)	-66,169	-120,686	-184,941	-227,964
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,409	-6,712	-7,344	-10,915
3050	Ob Bal: EOY: Unpaid obligations	68,663	60,351	53,660	42,800
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28	-28	-28	-28
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-51	10	-54	28
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-79	-18	-82	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		60,740	60,740	60,740	60,740
3200	Obligated balance, end of year	=====	=====	=====	=====
		68,584	60,333	53,578	42,800

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		215,202	215,214	224,539	227,104
4100	Mand: Outlays from new authority	50,376	81,554	137,599	176,945
4101	Mand: Outlays from balances	15,793	39,132	47,342	51,019
4110	Mand: Total outlays, gross	66,169	120,686	184,941	227,964
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-52	-111	-150	-2,780
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-52	-111	-150	-2,780
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-51	10	-54	28
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-51	10	-54	28
4160	Mand: Budget authority, net	=====	=====	=====	=====
		215,099	215,113	224,335	224,352
4170	Mand: Outlays, net	=====	=====	=====	=====
		66,117	120,575	184,792	225,184
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		215,099	215,113	224,335	224,352

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
Budget Bureau: Federal Housing Finance Agency  
Budget Account: Federal Housing Finance Agency, Administrative Expenses  
Treasury Account: Federal Housing Finance Agency, Administrative Expenses  
Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532  
FACTS II User: Lance David Marshall / (304) 480-7102 / lance.marshall@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		66,117	120,575	184,792	225,184

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex  
 Treasury Account:  
 Budget Account Id: 537-00-5532 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,514	18,514	18,514	18,514
1021	Unob Bal: Recov of prior year unpaid obligations	6,409	6,712	7,344	10,915
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,923	25,225	25,858	29,428
1201	BA: Mand: Appropriation (special or trust fund)	119,598	119,610	224,333	224,352
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		119,598	119,610	224,333	224,352
1800	BA: Mand: Spending auth: Collected	52	111	150	2,780
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	51	-10	54	-28
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	95,501	95,503	2	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		95,604	95,604	205	2,751
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		215,202	215,214	224,539	227,104
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		240,125	240,439	250,397	256,532

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	80,441	126,889	185,048	218,151
2104	Reimbursable obligations incurred (total)	33	92	130	2,760
2301	Unob Bal: Exempt fm Appor: Avail in current period	82,822	36,630	65,218	35,621
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	76,829	76,829	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		159,651	113,459	65,218	35,621
2500	Total budgetary resources	=====	=====	=====	=====
		240,125	240,439	250,397	256,532

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex  
 Treasury Account:  
 Budget Account Id: 537-00-5532 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60,768	60,768	60,768	60,768
3010	Ob Bal: Obligations incurred: Unexpired accounts	80,474	126,981	185,178	220,911
3020	Ob Bal: Outlays (gross)	-66,169	-120,686	-184,941	-227,964
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,409	-6,712	-7,344	-10,915
3050	Ob Bal: EOY: Unpaid obligations	68,663	60,351	53,660	42,800
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28	-28	-28	-28
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-51	10	-54	28
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-79	-18	-82	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		60,740	60,740	60,740	60,740
3200	Obligated balance, end of year	=====	=====	=====	=====
		68,584	60,333	53,578	42,800

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		215,202	215,214	224,539	227,104
4100	Mand: Outlays from new authority	50,376	81,554	137,599	176,945
4101	Mand: Outlays from balances	15,793	39,132	47,342	51,019
4110	Mand: Total outlays, gross	66,169	120,686	184,941	227,964
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-52	-111	-150	-2,780
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-52	-111	-150	-2,780
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-51	10	-54	28
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-51	10	-54	28
4160	Mand: Budget authority, net	=====	=====	=====	=====
		215,099	215,113	224,335	224,352
4170	Mand: Outlays, net	=====	=====	=====	=====
		66,117	120,575	184,792	225,184
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		215,099	215,113	224,335	224,352

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
Budget Bureau: Federal Housing Finance Agency  
Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex  
Treasury Account:  
Budget Account Id: 537-00-5532 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		66,117	120,575	184,792	225,184

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 537-00-5564 Treasury Account Id: 95- - /X -5564  
 FACTS II User: Sandra S.Bugby / (304) 480-6941 / sandra.bugby@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,159	9,159	9,159	9,159
1021	Unob Bal: Recov of prior year unpaid obligations	26	54	88	103
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,185	9,212	9,247	9,262
1800	BA: Mand: Spending auth: Collected	24,000	24,000	38,841	38,841
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	14,841	14,841	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		38,841	38,841	38,841	38,841
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,841	38,841	38,841	38,841
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,026	48,054	48,088	48,103

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	8,900	19,072	29,315	38,189
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,900	19,072	29,315	38,189
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,285	14,140	18,773	9,914
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	14,841	14,841	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,126	28,982	18,773	9,914
2500	Total budgetary resources	=====	=====	=====	=====
		48,026	48,054	48,088	48,103

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 537-00-5564 Treasury Account Id: 95- - /X -5564  
 FACTS II User: Sandra S.Bugby / (304) 480-6941 / sandra.bugby@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,285	6,285	6,285	6,285
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,900	19,072	29,315	38,189
3020	Ob Bal: Outlays (gross)	-8,743	-16,265	-24,434	-34,288
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-54	-88	-103
3050	Ob Bal: EOY: Unpaid obligations	6,416	9,038	11,078	10,083
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,285	6,285	6,285	6,285
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,416	9,038	11,078	10,083

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		38,841	38,841	38,841	38,841
4100	Mand: Outlays from new authority	4,808	11,813	19,686	29,376
4101	Mand: Outlays from balances	3,935	4,452	4,748	4,913
4110	Mand: Total outlays, gross	8,743	16,265	24,434	34,288
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	-24,000	-24,000	-38,841	-38,841
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,000	-24,000	-38,841	-38,841
4160	Mand: Budget authority, net	=====	=====		
		14,841	14,841	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-15,257	-7,735	-14,407	-4,553
4180	Budget authority, net (disc. and mand.)	=====	=====		
		14,841	14,841	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-15,257	-7,735	-14,407	-4,553

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 537-00-5564 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,159	9,159	9,159	9,159
1021	Unob Bal: Recov of prior year unpaid obligations	26	54	88	103
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,185	9,212	9,247	9,262
1800	BA: Mand: Spending auth: Collected	24,000	24,000	38,841	38,841
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	14,841	14,841	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		38,841	38,841	38,841	38,841
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,841	38,841	38,841	38,841
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,026	48,054	48,088	48,103

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	8,900	19,072	29,315	38,189
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,285	14,140	18,773	9,914
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	14,841	14,841	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,126	28,982	18,773	9,914
2500	Total budgetary resources	=====	=====	=====	=====
		48,026	48,054	48,088	48,103



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 537-00-5564 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,285	6,285	6,285	6,285
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,900	19,072	29,315	38,189
3020	Ob Bal: Outlays (gross)	-8,743	-16,265	-24,434	-34,288
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-54	-88	-103
3050	Ob Bal: EOY: Unpaid obligations	6,416	9,038	11,078	10,083
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,285	6,285	6,285	6,285
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,416	9,038	11,078	10,083

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		38,841	38,841	38,841	38,841
4100	Mand: Outlays from new authority	4,808	11,813	19,686	29,376
4101	Mand: Outlays from balances	3,935	4,452	4,748	4,913
4110	Mand: Total outlays, gross	8,743	16,265	24,434	34,288
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	-24,000	-24,000	-38,841	-38,841
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,000	-24,000	-38,841	-38,841
4160	Mand: Budget authority, net	=====	=====		
		14,841	14,841	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-15,257	-7,735	-14,407	-4,553
4180	Budget authority, net (disc. and mand.)	=====	=====		
		14,841	14,841	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-15,257	-7,735	-14,407	-4,553

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
 Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
 Treasury Account:  
 Budget Account Id: 537- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,672	27,672	27,672	27,672
1021	Unob Bal: Recov of prior year unpaid obligations	6,435	6,765	7,433	11,018
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,108	34,438	35,105	38,690
1201	BA: Mand: Appropriation (special or trust fund)	119,598	119,610	224,333	224,352
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		119,598	119,610	224,333	224,352
1800	BA: Mand: Spending auth: Collected	24,052	24,111	38,991	41,621
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	51	-10	54	-28
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	110,342	110,344	2	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		134,445	134,445	39,047	41,593
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		254,044	254,056	263,380	265,945
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		288,151	288,493	298,485	304,635

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	89,342	145,961	214,363	256,340
2104	Reimbursable obligations incurred (total)	33	92	130	2,760
2301	Unob Bal: Exempt fm Appor: Avail in current period	107,107	50,770	83,992	45,535
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	91,670	91,670	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		198,777	142,440	83,992	45,535
2500	Total budgetary resources	=====	=====	=====	=====
		288,151	288,493	298,485	304,635

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
 Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
 Treasury Account:  
 Budget Account Id: 537- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,053	67,053	67,053	67,053
3010	Ob Bal: Obligations incurred: Unexpired accounts	89,374	146,053	214,493	259,100
3020	Ob Bal: Outlays (gross)	-74,912	-136,950	-209,375	-262,252
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,435	-6,765	-7,433	-11,018
3050	Ob Bal: EOY: Unpaid obligations	75,079	69,390	64,738	52,883
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28	-28	-28	-28
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-51	10	-54	28
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-79	-18	-82	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		67,025	67,025	67,025	67,025
3200	Obligated balance, end of year	=====	=====	=====	=====
		75,000	69,372	64,656	52,883

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		254,044	254,056	263,380	265,945
4100	Mand: Outlays from new authority	55,185	93,367	157,285	206,321
4101	Mand: Outlays from balances	19,728	43,583	52,090	55,931
4110	Mand: Total outlays, gross	74,912	136,950	209,375	262,252
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-24,052	-24,111	-38,991	-41,621
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,052	-24,111	-38,991	-41,621
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-51	10	-54	28
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-51	10	-54	28
4160	Mand: Budget authority, net	=====	=====	=====	=====
		229,941	229,955	224,335	224,352
4170	Mand: Outlays, net	=====	=====	=====	=====
		50,861	112,840	170,384	220,631
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		229,941	229,955	224,335	224,352

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
Treasury Account:  
Budget Account Id: 537- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,861	112,840	170,384	220,631

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- -11/12-0100  
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	27
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	27
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	27
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	27
2004	Direct obligations incurred (total)		=====		
		0	0	0	27
2500	Total budgetary resources		=====		
		0	0	0	27
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	27
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	27
3200	Obligated balance, end of year		=====		
		0	0	0	27

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /12-0100  
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,037	24,723	24,723	24,723
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,037	24,723	24,723	24,723
1700	BA: Disc: Spending auth: Collected	4	14	24	31
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9	16	16	15
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	87	70	60	0
1750	BA: Disc: Spending auth: Total		=====		
		100	100	100	46
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,137	24,823	24,823	24,769
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,137	24,823	24,823	24,769

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,408	12,059	17,759	24,661
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,408	12,059	17,759	24,661
2101	Reimbursable obs incurred: Category A (by quarter)	12	22	32	45
2104	Reimbursable obligations incurred (total)		=====		
		12	22	32	45
2201	Unob Bal: Apportioned: Avail in the current period	716	597	1,008	64
2403	Unob Bal: Unapportioned: Other	0	12,144	6,024	0
2490	Unob Bal: end of year		=====	=====	
		716	12,742	7,032	64
2500	Total budgetary resources	=====	=====	=====	=====
		6,137	24,823	24,823	24,769

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /12-0100  
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,420	12,081	17,791	24,705
3020	Ob Bal: Outlays (gross)	-4,471	-10,490	-16,540	-22,326
3050	Ob Bal: EOY: Unpaid obligations	950	1,591	1,251	2,380
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9	-16	-16	-15
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9	-16	-16	-15
3200	Obligated balance, end of year		=====	=====	=====
		941	1,575	1,235	2,365

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,137	24,823	24,823	24,769
4010	Disc: Outlays from new authority	4,471	10,490	16,540	22,326
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,471	10,490	16,540	22,326
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4	-14	-24	-31
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-14	-24	-31
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-9	-16	-16	-15
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-9	-16	-16	-15
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,124	24,793	24,783	24,723
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,466	10,476	16,516	22,295
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,124	24,793	24,783	24,723
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,466	10,476	16,516	22,295

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /11-0100  
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54	54	54	54
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-27
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	26	58
1050	Unob Bal: Unobligated balance (total)		=====		
		79	79	80	85
1700	BA: Disc: Spending auth: Collected	7	6	6	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7	-5	-5	-7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		79	80	80	85

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	4	20	20
2004	Direct obligations incurred (total)		=====		
		0	4	20	20
2403	Unob Bal: Unapportioned: Other	79	76	60	65
2490	Unob Bal: end of year		=====		
		79	76	60	65
2500	Total budgetary resources		=====		
		79	80	80	85



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /11-0100  
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,374	2,374	2,374	2,374
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	20	19
3020	Ob Bal: Outlays (gross)	-1,746	-1,850	-1,899	-2,048
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-25	-26	-58
3050	Ob Bal: EOY: Unpaid obligations	603	502	470	287
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7	5	5	7
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-1	-1	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,368	2,368	2,368	2,368
3200	Obligated balance, end of year		=====		
		603	501	468	287

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	1	0
4011	Disc: Outlays from balances	1,746	1,850	1,899	2,048
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,746	1,850	1,899	2,048
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-5	-5	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-7	-6	-6	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7	5	5	7
4060	Disc: Additional offsets against BA only (total)		=====		
		7	5	5	7
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,740	1,844	1,893	2,042
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,740	1,844	1,893	2,042

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /10-0100  
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	258
1050	Unob Bal: Unobligated balance (total)	45	45	45	304
1910	Total budgetary resources (disc. and mand.)	45	45	45	304

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	2	2	2
2004	Direct obligations incurred (total)	2	2	2	2
2403	Unob Bal: Unapportioned: Other	44	43	43	302
2490	Unob Bal: end of year	44	43	43	302
2500	Total budgetary resources	45	45	45	304

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	611	611	611	611
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3020	Ob Bal: Outlays (gross)	-146	-355	-346	-358
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-258
3050	Ob Bal: EOY: Unpaid obligations	467	258	267	-3
3100	Obligated balance, start of year	611	611	611	611
3200	Obligated balance, end of year	467	258	267	-3

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /10-0100  
FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	146	355	346	358
4020	Disc: Total outlays, gross		=====		
		146	355	346	358
4080	Disc: Outlays, net		=====		
		146	355	346	358
4190	Outlays, net (disc. and mand.)		=====		
		146	355	346	358

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -08/09-0100  
FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	25

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	25	25	25	25
2490	Unob Bal: end of year		=====		
		25	25	25	25
2500	Total budgetary resources		=====		
		25	25	25	25

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /09-0100  
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	90	90	90	90
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	99
1050	Unob Bal: Unobligated balance (total)		=====		
		90	90	90	189
1910	Total budgetary resources (disc. and mand.)		=====		
		90	90	90	189

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	0
2004	Direct obligations incurred (total)		=====		
		0	1	1	0
2403	Unob Bal: Unapportioned: Other	90	89	89	189
2490	Unob Bal: end of year		=====		
		90	89	89	189
2500	Total budgetary resources		=====		
		90	90	90	189

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	100	100	100	100
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	0
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-99
3050	Ob Bal: EOY: Unpaid obligations	99	99	99	-2
3100	Obligated balance, start of year		=====		
		100	100	100	100
3200	Obligated balance, end of year		=====		
		99	99	99	-2

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /09-0100  
FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	1	2
4020	Disc: Total outlays, gross		=====		
		1	1	1	2
4080	Disc: Outlays, net		=====		
		1	1	1	2
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	2

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16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -07/08-0100  
FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	3
3100	Obligated balance, start of year	3	=====	3	3
3200	Obligated balance, end of year	3	=====	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08-0100  
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,077	1,077	1,077	1,077
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	131
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,077	1,077	1,077	1,208
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,077	1,077	1,077	1,208

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	6	6
2004	Direct obligations incurred (total)		=====		
		0	0	6	6
2403	Unob Bal: Unapportioned: Other	1,077	1,077	1,071	1,202
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,077	1,077	1,071	1,202
2500	Total budgetary resources	=====	=====	=====	=====
		1,077	1,077	1,077	1,208

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	131	131	131	131
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	6	6
3020	Ob Bal: Outlays (gross)	0	0	-6	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-131
3050	Ob Bal: EOY: Unpaid obligations	131	131	131	0
3100	Obligated balance, start of year		=====		
		131	131	131	131
3200	Obligated balance, end of year		=====		
		131	131	131	0



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08-0100  
FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	6	6
4020	Disc: Total outlays, gross		=====		
		0	0	6	6
4080	Disc: Outlays, net		=====		
		0	0	6	6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	6	6

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07-0100  
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,962	1,962	1,962	1,962
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	59	65
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,027
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,962	1,962	2,021	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,962	1,962	2,021	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,962	1,962	2,021	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,962	1,962	2,021	0
2500	Total budgetary resources	=====	=====	=====	
		1,962	1,962	2,021	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66	66	66	66
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-59	-65
3050	Ob Bal: EOY: Unpaid obligations	65	65	6	0
3100	Obligated balance, start of year	66	=====	66	66
3200	Obligated balance, end of year	65	=====	6	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07-0100  
FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 365-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,253	3,253	3,253	3,253
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	85	612
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,027
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,278	3,278	3,338	1,837
1100	BA: Disc: Appropriation	6,037	24,723	24,723	24,723
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,037	24,723	24,723	24,723
1700	BA: Disc: Spending auth: Collected	11	20	30	38
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2	11	11	8
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	87	70	60	0
1750	BA: Disc: Spending auth: Total		=====		
		100	100	101	46
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,137	24,823	24,824	24,769
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,415	28,102	28,161	26,607

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,410	12,065	17,787	24,715
2104	Reimbursable obligations incurred (total)	12	22	32	44
2201	Unob Bal: Apportioned: Avail in the current period	716	597	1,008	64
2403	Unob Bal: Unapportioned: Other	3,277	15,417	9,335	1,784
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,993	16,014	10,343	1,847
2500	Total budgetary resources	=====	=====	=====	=====
		9,415	28,102	28,161	26,607

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 365-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,285	3,285	3,285	3,285
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,420	12,081	17,791	24,732
3011	Ob Bal: Obligations incurred: Expired accounts	2	6	28	27
3020	Ob Bal: Outlays (gross)	-6,364	-12,698	-18,793	-24,740
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-25	-85	-612
3050	Ob Bal: EOY: Unpaid obligations	2,318	2,650	2,227	2,693
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9	-16	-16	-15
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	7	5	5	7
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9	-17	-17	-15
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,279	3,279	3,279	3,279
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,310	2,633	2,210	2,678

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,137	24,823	24,824	24,769
4010	Disc: Outlays from new authority	4,471	10,490	16,540	22,326
4011	Disc: Outlays from balances	1,893	2,207	2,253	2,415
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,364	12,698	18,793	24,740
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-11	-19	-29	-37
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-20	-30	-38
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-9	-16	-16	-15
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7	5	5	7
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2	-11	-11	-8
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,124	24,793	24,783	24,723

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 365-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,353	12,678	18,763	24,703
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,124	24,793	24,783	24,723
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,353	12,678	18,763	24,703

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
 Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
 Treasury Account:  
 Budget Account Id: 365- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,253	3,253	3,253	3,253
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	85	612
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,027
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,278	3,278	3,338	1,837
1100	BA: Disc: Appropriation	6,037	24,723	24,723	24,723
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,037	24,723	24,723	24,723
1700	BA: Disc: Spending auth: Collected	11	20	30	38
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2	11	11	8
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	87	70	60	0
1750	BA: Disc: Spending auth: Total		=====		
		100	100	101	46
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,137	24,823	24,824	24,769
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,415	28,102	28,161	26,607

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,410	12,065	17,787	24,715
2104	Reimbursable obligations incurred (total)	12	22	32	44
2201	Unob Bal: Apportioned: Avail in the current period	716	597	1,008	64
2403	Unob Bal: Unapportioned: Other	3,277	15,417	9,335	1,784
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,993	16,014	10,343	1,847
2500	Total budgetary resources	=====	=====	=====	=====
		9,415	28,102	28,161	26,607

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
 Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
 Treasury Account:  
 Budget Account Id: 365- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,285	3,285	3,285	3,285
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,420	12,081	17,791	24,732
3011	Ob Bal: Obligations incurred: Expired accounts	2	6	28	27
3020	Ob Bal: Outlays (gross)	-6,364	-12,698	-18,793	-24,740
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-25	-85	-612
3050	Ob Bal: EOY: Unpaid obligations	2,318	2,650	2,227	2,693
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9	-16	-16	-15
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	7	5	5	7
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9	-17	-17	-15
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,279	3,279	3,279	3,279
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,310	2,633	2,210	2,678

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,137	24,823	24,824	24,769
4010	Disc: Outlays from new authority	4,471	10,490	16,540	22,326
4011	Disc: Outlays from balances	1,893	2,207	2,253	2,415
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,364	12,698	18,793	24,740
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-11	-19	-29	-37
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-20	-30	-38
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-9	-16	-16	-15
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7	5	5	7
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2	-11	-11	-8
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,124	24,793	24,783	24,723



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
Treasury Account:  
Budget Account Id: 365- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 6,353	===== 12,678	===== 18,763	===== 24,703
4180	Budget authority, net (disc. and mand.)	===== 6,124	===== 24,793	===== 24,783	===== 24,723
4190	Outlays, net (disc. and mand.)	===== 6,353	===== 12,678	===== 18,763	===== 24,703

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /12-0100  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	24,100	24,100	24,100	24,100
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,100	24,100	24,100	24,100
1700	BA: Disc: Spending auth: Collected	6	13	13	55
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4	2	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	15	10	44	0
1750	BA: Disc: Spending auth: Total		=====		
		25	25	57	55
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,125	24,125	24,157	24,155
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,125	24,125	24,157	24,155

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8,492	13,871	18,569	24,068
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,492	13,871	18,569	24,068
2101	Reimbursable obs incurred: Category A (by quarter)	6	6	13	0
2104	Reimbursable obligations incurred (total)		=====		
		6	6	13	0
2201	Unob Bal: Apportioned: Avail in the current period	210	765	1,036	87
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,417	9,483	4,539	0
2490	Unob Bal: end of year	=====	=====	=====	
		15,628	10,249	5,575	87
2500	Total budgetary resources	=====	=====	=====	=====
		24,125	24,125	24,157	24,155

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /12-0100  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,497	13,876	18,582	24,068
3020	Ob Bal: Outlays (gross)	-4,734	-9,966	-15,949	-21,370
3050	Ob Bal: EOY: Unpaid obligations	3,763	3,911	2,633	2,698
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4	-2	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	-2	0	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,759	3,909	2,633	2,698

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,125	24,125	24,157	24,155
4010	Disc: Outlays from new authority	4,734	9,966	15,949	21,370
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,734	9,966	15,949	21,370
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	-13	-13	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-55
4040	Disc: Offsets against gross BA and outlays (total)	-6	=====	-13	-55
		-6	-13	-13	-55
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4	-2	0	0
4060	Disc: Additional offsets against BA only (total)	-4	=====	0	0
		-4	-2	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,115	24,110	24,144	24,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,729	9,953	15,936	21,316
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,115	24,110	24,144	24,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,729	9,953	15,936	21,316

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /11-0100  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	25	863	60	79
1050	Unob Bal: Unobligated balance (total)		=====		
		50	888	86	104
1910	Total budgetary resources (disc. and mand.)		=====		
		50	888	86	104

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	34	846	20	40
2004	Direct obligations incurred (total)		=====		
		34	846	20	40
2403	Unob Bal: Unapportioned: Other	16	42	66	64
2490	Unob Bal: end of year		=====		
		16	42	66	64
2500	Total budgetary resources		=====		
		50	888	86	104

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,196	2,196	2,196	2,196
3011	Ob Bal: Obligations incurred: Expired accounts	34	846	20	40
3020	Ob Bal: Outlays (gross)	-1,659	-1,843	-1,952	-2,072
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-863	-60	-79
3050	Ob Bal: EOY: Unpaid obligations	546	336	203	85
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,196	2,196	2,196	2,196
3200	Obligated balance, end of year		=====		
		546	336	203	85

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
Budget Bureau: Federal Maritime Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /11-0100  
FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,659	1,843	1,952	2,072
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,659	1,843	1,952	2,072
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,659	1,843	1,952	2,072
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,659	1,843	1,952	2,072

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	35	85
1050	Unob Bal: Unobligated balance (total)		=====		
		16	35	51	101
1910	Total budgetary resources (disc. and mand.)		=====		
		16	35	51	101

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	11	26
2004	Direct obligations incurred (total)		=====		
		0	1	11	26
2403	Unob Bal: Unapportioned: Other	16	34	40	75
2490	Unob Bal: end of year		=====		
		16	34	40	75
2500	Total budgetary resources		=====		
		16	35	51	101

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	236	236	236	236
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	11	26
3020	Ob Bal: Outlays (gross)	-56	-67	-69	-85
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-19	-35	-85
3050	Ob Bal: EOY: Unpaid obligations	180	151	143	92
3100	Obligated balance, start of year		=====		
		236	236	236	236
3200	Obligated balance, end of year		=====		
		180	151	143	92

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
Budget Bureau: Federal Maritime Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100  
FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	56	67	69	85
4020	Disc: Total outlays, gross		=====		
		56	67	69	85
4080	Disc: Outlays, net		=====		
		56	67	69	85
4190	Outlays, net (disc. and mand.)		=====		
		56	67	69	85

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /09-0100  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	329	329	329	329
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	7	19
1050	Unob Bal: Unobligated balance (total)		=====		
		337	337	337	348
1910	Total budgetary resources (disc. and mand.)		=====		
		337	337	337	348

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	337	335	335	346
2490	Unob Bal: end of year		=====		
		337	335	335	346
2500	Total budgetary resources		=====		
		337	337	337	348

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45	45	45	45
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3020	Ob Bal: Outlays (gross)	0	-2	-4	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-7	-19
3050	Ob Bal: EOY: Unpaid obligations	38	37	36	25
3100	Obligated balance, start of year		=====		
		45	45	45	45
3200	Obligated balance, end of year		=====		
		38	37	36	25



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
Budget Bureau: Federal Maritime Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /09-0100  
FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	2	4	4
4020	Disc: Total outlays, gross		=====		
		0	2	4	4
4080	Disc: Outlays, net		=====		
		0	2	4	4
4190	Outlays, net (disc. and mand.)		=====		
		0	2	4	4

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08-0100  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	715	715	715	715
1050	Unob Bal: Unobligated balance (total)		=====		
		715	715	715	715
1910	Total budgetary resources (disc. and mand.)		=====		
		715	715	715	715

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	715	713	713	713
2490	Unob Bal: end of year		=====		
		715	713	713	713
2500	Total budgetary resources		=====		
		715	715	715	715

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70	70	70	70
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3020	Ob Bal: Outlays (gross)	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	70	72	70	70
3100	Obligated balance, start of year		=====		
		70	70	70	70
3200	Obligated balance, end of year		=====		
		70	72	70	70

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
Budget Bureau: Federal Maritime Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08-0100  
FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	2	2
4020	Disc: Total outlays, gross		=====		
		0	0	2	2
4080	Disc: Outlays, net		=====		
		0	0	2	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07-0100  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	160	160	160	160
1029	Unob Bal: Other balances withdrawn	0	0	0	-159
1050	Unob Bal: Unobligated balance (total)		=====		
		160	160	160	1
1910	Total budgetary resources (disc. and mand.)		=====		
		160	160	160	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	160	159	159	0
2490	Unob Bal: end of year		=====		
		160	159	159	0
2500	Total budgetary resources		=====		
		160	160	160	1

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	0	1	0	0
3200	Obligated balance, end of year		=====		
		0	1	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
Budget Bureau: Federal Maritime Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07-0100  
FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 366-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,246	1,246	1,246	1,246
1021	Unob Bal: Recov of prior year unpaid obligations	32	888	102	182
1029	Unob Bal: Other balances withdrawn	0	0	0	-159
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,278	2,134	1,348	1,269
1100	BA: Disc: Appropriation	24,100	24,100	24,100	24,100
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,100	24,100	24,100	24,100
1700	BA: Disc: Spending auth: Collected	6	13	13	55
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4	2	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	15	10	44	0
1750	BA: Disc: Spending auth: Total		=====		
		25	25	57	55
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,125	24,125	24,157	24,155
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,403	26,259	25,505	25,424

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	8,526	14,722	18,604	24,139
2104	Reimbursable obligations incurred (total)	6	6	13	0
2201	Unob Bal: Apportioned: Avail in the current period	210	765	1,036	87
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,417	9,483	4,539	0
2403	Unob Bal: Unapportioned: Other	1,244	1,283	1,313	1,198
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,872	11,532	6,888	1,285
2500	Total budgetary resources	=====	=====	=====	=====
		25,403	26,259	25,505	25,424

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 366-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,547	2,547	2,547	2,547
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,497	13,876	18,582	24,068
3011	Ob Bal: Obligations incurred: Expired accounts	34	851	35	71
3020	Ob Bal: Outlays (gross)	-6,449	-11,878	-17,977	-23,534
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-888	-102	-182
3050	Ob Bal: EOY: Unpaid obligations	4,597	4,508	3,084	2,970
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4	-2	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-2	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,547	2,547	2,547	2,547
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,592	4,506	3,084	2,970

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,125	24,125	24,157	24,155
4010	Disc: Outlays from new authority	4,734	9,966	15,949	21,370
4011	Disc: Outlays from balances	1,715	1,912	2,028	2,163
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,449	11,878	17,977	23,534
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-6	-13	-13	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-55
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-13	-13	-55
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4	-2	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4	-2	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,115	24,110	24,144	24,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,443	11,865	17,964	23,479

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
Budget Bureau: Federal Maritime Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 366-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,115	24,110	24,144	24,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,443	11,865	17,964	23,479

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission  
 Treasury Account:  
 Budget Account Id: 366- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,246	1,246	1,246	1,246
1021	Unob Bal: Recov of prior year unpaid obligations	32	888	102	182
1029	Unob Bal: Other balances withdrawn	0	0	0	-159
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,278	2,134	1,348	1,269
1100	BA: Disc: Appropriation	24,100	24,100	24,100	24,100
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,100	24,100	24,100	24,100
1700	BA: Disc: Spending auth: Collected	6	13	13	55
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4	2	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	15	10	44	0
1750	BA: Disc: Spending auth: Total		=====		
		25	25	57	55
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,125	24,125	24,157	24,155
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,403	26,259	25,505	25,424

**Status of Budgetary Resources**

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2104	Reimbursable obligations incurred (total)	6	6	13	0
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2202	Unob Bal: Apportioned: Avail in subsequent periods	15,417	9,483	4,539	0
2403	Unob Bal: Unapportioned: Other	1,244	1,283	1,313	1,198
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,872	11,532	6,888	1,285
2500	Total budgetary resources	=====	=====	=====	=====
		25,403	26,259	25,505	25,424

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission  
 Treasury Account:  
 Budget Account Id: 366- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,547	2,547	2,547	2,547
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,497	13,876	18,582	24,068
3011	Ob Bal: Obligations incurred: Expired accounts	34	851	35	71
3020	Ob Bal: Outlays (gross)	-6,449	-11,878	-17,977	-23,534
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-888	-102	-182
3050	Ob Bal: EOY: Unpaid obligations	4,597	4,508	3,084	2,970
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4	-2	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-2	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,547	2,547	2,547	2,547
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,592	4,506	3,084	2,970

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,125	24,125	24,157	24,155
4010	Disc: Outlays from new authority	4,734	9,966	15,949	21,370
4011	Disc: Outlays from balances	1,715	1,912	2,028	2,163
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,449	11,878	17,977	23,534
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-6	-13	-13	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-55
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-13	-13	-55
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4	-2	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4	-2	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,115	24,110	24,144	24,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,443	11,865	17,964	23,479

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission  
Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission  
Treasury Account:  
Budget Account Id: 366- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,115	24,110	24,144	24,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,443	11,865	17,964	23,479

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,209	4,209	4,209	4,209
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,209	4,209	4,209	4,209
1700	BA: Disc: Spending auth: Collected	394	798	1,160	1,886
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7	-3	32	74
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,462	1,211	947	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,863	2,007	2,139	1,960
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,863	2,007	2,139	1,960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,072	6,216	6,348	6,169

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	132	258	442	582
2004	Direct obligations incurred (total)		=====		
		132	258	442	582
2101	Reimbursable obs incurred: Category A (by quarter)	222	644	1,017	1,380
2104	Reimbursable obligations incurred (total)		=====		
		222	644	1,017	1,380
2201	Unob Bal: Apportioned: Avail in the current period	395	520	627	174
2403	Unob Bal: Unapportioned: Other	5,323	4,795	4,261	4,032
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,718	5,315	4,889	4,207
2500	Total budgetary resources	=====	=====	=====	=====
		6,072	6,216	6,348	6,169

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	170	170	170	170
3010	Ob Bal: Obligations incurred: Unexpired accounts	354	902	1,459	1,963
3020	Ob Bal: Outlays (gross)	-408	-817	-1,370	-1,884
3050	Ob Bal: EOY: Unpaid obligations	115	254	259	249
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7	3	-32	-74
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-21	-12	-46	-88
3100	Obligated balance, start of year		=====		
		155	155	155	155
3200	Obligated balance, end of year		=====		
		94	242	213	160

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,863	2,007	2,139	1,960
4011	Disc: Outlays from balances	408	817	1,370	1,884
4020	Disc: Total outlays, gross		=====	=====	=====
		408	817	1,370	1,884
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-240	-445	-662	-971
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-154	-353	-498	-914
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-394	-798	-1,160	-1,886
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-7	3	-32	-74
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-7	3	-32	-74
4070	Disc: Budget authority, net	=====	=====		
		1,462	1,211	947	0
4080	Disc: Outlays, net		=====		
		15	19	210	-2
4180	Budget authority, net (disc. and mand.)	=====	=====		
		1,462	1,211	947	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	15	==== 19	210	-2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /12-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	46,250	46,250	46,250	46,250
1130	BA: Disc: Appropriations permanently reduced	-87	-87	-87	-87
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		46,163	46,163	46,163	46,163
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		46,163	46,163	46,163	46,163
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,163	46,163	46,163	46,163

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,690	21,964	33,235	45,669
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,690	21,964	33,235	45,669
2201	Unob Bal: Apportioned: Avail in the current period	1,873	2,389	2,451	493
2403	Unob Bal: Unapportioned: Other	33,600	21,810	10,477	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,472	24,198	12,928	493
2500	Total budgetary resources	=====	=====	=====	=====
		46,163	46,163	46,163	46,163

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /12-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,690	21,964	33,235	45,669
3020	Ob Bal: Outlays (gross)	-8,772	-19,161	-30,454	-39,473
3050	Ob Bal: EOY: Unpaid obligations	1,918	2,803	2,781	6,196
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,918	2,803	2,781	6,196

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		46,163	46,163	46,163	46,163
4010	Disc: Outlays from new authority	8,772	19,161	30,454	39,473
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,772	19,161	30,454	39,473
4070	Disc: Budget authority, net	=====	=====	=====	=====
		46,163	46,163	46,163	46,163
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,772	19,161	30,454	39,473
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		46,163	46,163	46,163	46,163
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,772	19,161	30,454	39,473



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /11-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	478	478	478	478
1021	Unob Bal: Recov of prior year unpaid obligations	495	563	644	661
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		972	1,041	1,122	1,139
1700	BA: Disc: Spending auth: Collected	14	15	17	17
1750	BA: Disc: Spending auth: Total		=====		
		14	15	17	17
1900	Budget authority total (disc. and mand.)		=====		
		14	15	17	17
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		986	1,056	1,138	1,156

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	527	576	645	675
2004	Direct obligations incurred (total)		=====		
		527	576	645	675
2403	Unob Bal: Unapportioned: Other	459	480	493	480
2490	Unob Bal: end of year		=====		
		459	480	493	480
2500	Total budgetary resources		=====	=====	=====
		986	1,056	1,138	1,156

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /11-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,888	4,888	4,888	4,888
3011	Ob Bal: Obligations incurred: Expired accounts	527	576	645	675
3020	Ob Bal: Outlays (gross)	-3,461	-3,903	-4,112	-4,279
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-495	-563	-644	-661
3050	Ob Bal: EOY: Unpaid obligations	1,459	998	777	623
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,888	4,888	4,888	4,888
3200	Obligated balance, end of year	=====	=====		
		1,459	998	777	623

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		14	15	17	17
4011	Disc: Outlays from balances	3,461	3,903	4,112	4,279
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,461	3,903	4,112	4,279
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8	-8	-10	-10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-15	-17	-17
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,447	3,888	4,095	4,263
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,447	3,888	4,095	4,263

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /10-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	490	490	490	490
1021	Unob Bal: Recov of prior year unpaid obligations	1	27	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		491	518	520	520
1910	Total budgetary resources (disc. and mand.)		=====		
		491	518	520	520

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	4	31	298
2004	Direct obligations incurred (total)		=====		
		0	4	31	298
2403	Unob Bal: Unapportioned: Other	491	513	489	221
2490	Unob Bal: end of year		=====		
		491	513	489	221
2500	Total budgetary resources		=====		
		491	518	520	520

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	902	902	902	902
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	31	298
3020	Ob Bal: Outlays (gross)	-286	-577	-698	-790
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-27	-30	-30
3050	Ob Bal: EOY: Unpaid obligations	615	301	205	380
3100	Obligated balance, start of year		=====		
		902	902	902	902
3200	Obligated balance, end of year		=====		
		615	301	205	380

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /10-0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	286	577	698	790
4020	Disc: Total outlays, gross		=====		
		286	577	698	790
4080	Disc: Outlays, net		=====		
		286	577	698	790
4190	Outlays, net (disc. and mand.)		=====		
		286	577	698	790

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /09-0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	342	342	342	342
1021	Unob Bal: Recov of prior year unpaid obligations	0	30	30	38
1050	Unob Bal: Unobligated balance (total)		=====		
		342	372	372	379
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		342	377	377	384

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	342	377	377	384
2490	Unob Bal: end of year		=====		
		342	377	377	384
2500	Total budgetary resources		=====		
		342	377	377	384

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /09-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	165	165	165	165
3020	Ob Bal: Outlays (gross)	-45	-45	-45	-127
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-30	-30	-38
3050	Ob Bal: EOY: Unpaid obligations	120	90	90	0
3100	Obligated balance, start of year	165	165	165	165
3200	Obligated balance, end of year	120	90	90	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	4	4	4
4011	Disc: Outlays from balances	45	45	45	127
4020	Disc: Total outlays, gross	45	45	45	127
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	0	-4	-4	-4
4080	Disc: Outlays, net	45	40	40	122
4190	Outlays, net (disc. and mand.)	45	40	40	122

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -07/08-0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5	5	5	5
2490	Unob Bal: end of year		=====		
		5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08-0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	324	324	324	324
1050	Unob Bal: Unobligated balance (total)		=====		
		324	324	324	324
1910	Total budgetary resources (disc. and mand.)		=====		
		324	324	324	324

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	324	324	324	324
2490	Unob Bal: end of year		=====		
		324	324	324	324
2500	Total budgetary resources		=====		
		324	324	324	324



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -06/07-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1029	Unob Bal: Other balances withdrawn	0	0	0	-38
1050	Unob Bal: Unobligated balance (total)	38	====	38	0
1910	Total budgetary resources (disc. and mand.)	38	====	38	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	38	38	38	0
2490	Unob Bal: end of year	38	====	38	0
2500	Total budgetary resources	38	====	38	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /07-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	143	143	143	143
1029	Unob Bal: Other balances withdrawn	0	0	0	-140
1050	Unob Bal: Unobligated balance (total)	143	====	143	3
1910	Total budgetary resources (disc. and mand.)	143	====	143	3

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	3	3
2004	Direct obligations incurred (total)	0	====	3	3
2403	Unob Bal: Unapportioned: Other	143	143	140	0
2490	Unob Bal: end of year	143	====	140	0
2500	Total budgetary resources	143	====	143	3

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	3
3020	Ob Bal: Outlays (gross)	0	0	-3	-3

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /07-0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	3	3
4020	Disc: Total outlays, gross		=====		
		0	0	3	3
4080	Disc: Outlays, net		=====		
		0	0	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 367-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,030	6,030	6,030	6,030
1021	Unob Bal: Recov of prior year unpaid obligations	495	621	704	729
1029	Unob Bal: Other balances withdrawn	0	0	0	-178
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,525	6,650	6,734	6,580
1100	BA: Disc: Appropriation	46,250	46,250	46,250	46,250
1130	BA: Disc: Appropriations permanently reduced	-87	-87	-87	-87
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		46,163	46,163	46,163	46,163
1700	BA: Disc: Spending auth: Collected	407	818	1,181	1,907
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7	-3	32	74
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,462	1,211	947	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,876	2,026	2,160	1,981
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		48,039	48,189	48,323	48,144
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,564	54,839	55,056	54,724

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	11,349	22,802	34,357	47,229
2104	Reimbursable obligations incurred (total)	222	644	1,017	1,380
2201	Unob Bal: Apportioned: Avail in the current period	2,268	2,908	3,078	668
2403	Unob Bal: Unapportioned: Other	40,725	28,485	16,604	5,448
2490	Unob Bal: end of year	=====	=====	=====	=====
		42,993	31,393	19,682	6,115
2500	Total budgetary resources	=====	=====	=====	=====
		54,564	54,839	55,056	54,724

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 367-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,124	6,124	6,124	6,124
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,044	22,866	34,694	47,632
3011	Ob Bal: Obligations incurred: Expired accounts	527	580	679	977
3020	Ob Bal: Outlays (gross)	-12,973	-24,503	-36,681	-46,556
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-495	-621	-704	-729
3050	Ob Bal: EOY: Unpaid obligations	4,227	4,446	4,113	7,448
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-7	3	-32	-74
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-21	-12	-46	-88
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,110	6,110	6,110	6,110
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,206	4,435	4,067	7,360

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		48,039	48,189	48,323	48,144
4010	Disc: Outlays from new authority	8,772	19,161	30,454	39,473
4011	Disc: Outlays from balances	4,200	5,342	6,227	7,083
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,973	24,503	36,681	46,556
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-248	-454	-672	-981
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-160	-364	-509	-926
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-407	-818	-1,181	-1,907
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-7	3	-32	-74
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7	3	-32	-74
4070	Disc: Budget authority, net	=====	=====	=====	=====
		47,625	47,374	47,110	46,163
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,565	23,685	35,500	44,649

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 367-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		47,625	47,374	47,110	46,163
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,565	23,685	35,500	44,649

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
 Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
 Treasury Account:  
 Budget Account Id: 367- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,030	6,030	6,030	6,030
1021	Unob Bal: Recov of prior year unpaid obligations	495	621	704	729
1029	Unob Bal: Other balances withdrawn	0	0	0	-178
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,525	6,650	6,734	6,580
1100	BA: Disc: Appropriation	46,250	46,250	46,250	46,250
1130	BA: Disc: Appropriations permanently reduced	-87	-87	-87	-87
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		46,163	46,163	46,163	46,163
1700	BA: Disc: Spending auth: Collected	407	818	1,181	1,907
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7	-3	32	74
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,462	1,211	947	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,876	2,026	2,160	1,981
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		48,039	48,189	48,323	48,144
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,564	54,839	55,056	54,724

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	11,349	22,802	34,357	47,229
2104	Reimbursable obligations incurred (total)	222	644	1,017	1,380
2201	Unob Bal: Apportioned: Avail in the current period	2,268	2,908	3,078	668
2403	Unob Bal: Unapportioned: Other	40,725	28,485	16,604	5,448
2490	Unob Bal: end of year	=====	=====	=====	=====
		42,993	31,393	19,682	6,115
2500	Total budgetary resources	=====	=====	=====	=====
		54,564	54,839	55,056	54,724

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
 Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
 Treasury Account:  
 Budget Account Id: 367- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,124	6,124	6,124	6,124
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,044	22,866	34,694	47,632
3011	Ob Bal: Obligations incurred: Expired accounts	527	580	679	977
3020	Ob Bal: Outlays (gross)	-12,973	-24,503	-36,681	-46,556
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-495	-621	-704	-729
3050	Ob Bal: EOY: Unpaid obligations	4,227	4,446	4,113	7,448
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-7	3	-32	-74
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-21	-12	-46	-88
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,110	6,110	6,110	6,110
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,206	4,435	4,067	7,360

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		48,039	48,189	48,323	48,144
4010	Disc: Outlays from new authority	8,772	19,161	30,454	39,473
4011	Disc: Outlays from balances	4,200	5,342	6,227	7,083
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,973	24,503	36,681	46,556
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-248	-454	-672	-981
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-160	-364	-509	-926
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-407	-818	-1,181	-1,907
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-7	3	-32	-74
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7	3	-32	-74
4070	Disc: Budget authority, net	=====	=====	=====	=====
		47,625	47,374	47,110	46,163
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,565	23,685	35,500	44,649



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
Treasury Account:  
Budget Account Id: 367- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		47,625	47,374	47,110	46,163
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,565	23,685	35,500	44,649

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /12-2800  
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	14,510	17,637	17,637	17,637
1130	BA: Disc: Appropriations permanently reduced	0	-33	-33	-33
1134	BA: Disc: Appropriations precluded from obligation	-9,990	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,520	17,604	17,604	17,604
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,520	17,604	17,604	17,604
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,520	17,604	17,604	17,604

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,186	6,805	11,344	17,371
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,186	6,805	11,344	17,371
2201	Unob Bal: Apportioned: Avail in the current period	1,334	3,830	2,958	233
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,969	3,302	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,334	10,799	6,260	233
2500	Total budgetary resources	=====	=====	=====	=====
		4,520	17,604	17,604	17,604

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /12-2800  
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,186	6,805	11,344	17,371
3020	Ob Bal: Outlays (gross)	-2,562	-5,642	-9,293	-12,872
3050	Ob Bal: EOY: Unpaid obligations	624	1,163	2,051	4,498
3200	Obligated balance, end of year	=====	=====	=====	=====
		624	1,163	2,051	4,498

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,520	17,604	17,604	17,604
4010	Disc: Outlays from new authority	2,562	5,642	9,293	12,872
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,562	5,642	9,293	12,872
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,520	17,604	17,604	17,604
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,562	5,642	9,293	12,872
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,520	17,604	17,604	17,604
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,562	5,642	9,293	12,872

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- -10/11-2800  
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	8	21	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		28	42	43	43
1910	Total budgetary resources (disc. and mand.)		=====		
		28	42	43	43

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	4	4	3
2004	Direct obligations incurred (total)		=====		
		2	4	4	3
2403	Unob Bal: Unapportioned: Other	26	37	39	40
2490	Unob Bal: end of year		=====		
		26	37	39	40
2500	Total budgetary resources		=====		
		28	42	43	43

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	753	753	753	753
3011	Ob Bal: Obligations incurred: Expired accounts	2	4	4	3
3020	Ob Bal: Outlays (gross)	-379	-446	-616	-618
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-21	-22	-22
3050	Ob Bal: EOY: Unpaid obligations	369	290	119	115
3100	Obligated balance, start of year		=====		
		753	753	753	753
3200	Obligated balance, end of year		=====		
		369	290	119	115

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
Budget Bureau: Federal Mine Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 368-00-2800 Treasury Account Id: 95- -10/11-2800  
FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	379	446	616	618
4020	Disc: Total outlays, gross		=====		
		379	446	616	618
4080	Disc: Outlays, net		=====		
		379	446	616	618
4190	Outlays, net (disc. and mand.)		=====		
		379	446	616	618

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /11-2800  
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1021	Unob Bal: Recov of prior year unpaid obligations	197	250	264	274
1050	Unob Bal: Unobligated balance (total)		=====		
		287	341	355	365
1910	Total budgetary resources (disc. and mand.)		=====		
		287	341	355	365

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	190	190	189	184
2004	Direct obligations incurred (total)		=====		
		190	190	189	184
2403	Unob Bal: Unapportioned: Other	98	151	166	181
2490	Unob Bal: end of year		=====		
		98	151	166	181
2500	Total budgetary resources		=====		
		287	341	355	365

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	995	995	995	995
3011	Ob Bal: Obligations incurred: Expired accounts	190	190	189	184
3020	Ob Bal: Outlays (gross)	-782	-846	-860	-859
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-197	-250	-264	-274
3050	Ob Bal: EOY: Unpaid obligations	205	88	59	45
3100	Obligated balance, start of year		=====		
		995	995	995	995
3200	Obligated balance, end of year		=====		
		205	88	59	45

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
Budget Bureau: Federal Mine Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /11-2800  
FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	782	846	860	859
4020	Disc: Total outlays, gross		=====		
		782	846	860	859
4080	Disc: Outlays, net		=====		
		782	846	860	859
4190	Outlays, net (disc. and mand.)		=====		
		782	846	860	859

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /10-2800  
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	226	226	226	226
1021	Unob Bal: Recov of prior year unpaid obligations	0	121	122	122
1050	Unob Bal: Unobligated balance (total)		=====		
		226	347	348	349
1910	Total budgetary resources (disc. and mand.)		=====		
		226	347	348	349

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	226	345	347	347
2490	Unob Bal: end of year		=====		
		226	345	347	347
2500	Total budgetary resources		=====		
		226	347	348	349

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	207	207	207	207
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-44	-53	-55	-54
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-121	-122	-122
3050	Ob Bal: EOY: Unpaid obligations	163	35	32	32
3100	Obligated balance, start of year		=====		
		207	207	207	207
3200	Obligated balance, end of year		=====		
		163	35	32	32



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
Budget Bureau: Federal Mine Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /10-2800  
FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	44	53	55	54
4020	Disc: Total outlays, gross		=====		
		44	53	55	54
4080	Disc: Outlays, net		=====		
		44	53	55	54
4190	Outlays, net (disc. and mand.)		=====		
		44	53	55	54

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /09-2800  
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	19	20
1050	Unob Bal: Unobligated balance (total)		=====		
		42	61	61	62
1910	Total budgetary resources (disc. and mand.)		=====		
		42	61	61	62

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	42	61	61	62
2490	Unob Bal: end of year		=====		
		42	61	61	62
2500	Total budgetary resources		=====		
		42	61	61	62

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	115	115	115	115
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-19	-19	-20
3050	Ob Bal: EOY: Unpaid obligations	115	96	96	94
3100	Obligated balance, start of year		=====		
		115	115	115	115
3200	Obligated balance, end of year		=====		
		115	96	96	94

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
Budget Bureau: Federal Mine Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /09-2800  
FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
Budget Bureau: Federal Mine Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /08-2800  
FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>477</u>	<u>477</u>	<u>477</u>	<u>477</u>
1050	Unob Bal: Unobligated balance (total)	477	=====	477	477
<hr/>					
1910	Total budgetary resources (disc. and mand.)	477	=====	477	477

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>477</u>	<u>477</u>	<u>477</u>	<u>477</u>
2490	Unob Bal: end of year	477	=====	477	477
<hr/>					
2500	Total budgetary resources	477	=====	477	477

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /07-2800  
 FACTS II User: Kelli Lorain Norman / (304) 480-7066 / kelli.norman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	591	591	591	591
1029	Unob Bal: Other balances withdrawn	0	0	0	-591
1050	Unob Bal: Unobligated balance (total)	591	=====	591	0
1910	Total budgetary resources (disc. and mand.)	591	=====	591	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	591	591	591	0
2490	Unob Bal: end of year	591	=====	591	0
2500	Total budgetary resources	591	=====	591	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 368-00-2800 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,447	1,447	1,447	1,447
1021	Unob Bal: Recov of prior year unpaid obligations	205	411	428	439
1029	Unob Bal: Other balances withdrawn	0	0	0	-591
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,651	1,858	1,875	1,295
1100	BA: Disc: Appropriation	14,510	17,637	17,637	17,637
1130	BA: Disc: Appropriations permanently reduced	0	-33	-33	-33
1134	BA: Disc: Appropriations precluded from obligation	-9,990	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,520	17,604	17,604	17,604
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,520	17,604	17,604	17,604
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,171	19,462	19,478	18,898

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,378	7,000	11,538	17,558
2201	Unob Bal: Apportioned: Avail in the current period	1,334	3,830	2,958	233
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,969	3,302	0
2403	Unob Bal: Unapportioned: Other	1,460	1,662	1,681	1,107
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,794	12,462	7,941	1,340
2500	Total budgetary resources	=====	=====	=====	=====
		6,171	19,462	19,478	18,898

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 368-00-2800 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,069	2,069	2,069	2,069
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,186	6,805	11,344	17,371
3011	Ob Bal: Obligations incurred: Expired accounts	192	196	194	188
3020	Ob Bal: Outlays (gross)	-3,767	-6,987	-10,823	-14,405
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-205	-411	-428	-439
3050	Ob Bal: EOY: Unpaid obligations	1,476	1,672	2,356	4,784
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,069	2,069	2,069	2,069
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,476	1,672	2,356	4,784

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,520	17,604	17,604	17,604
4010	Disc: Outlays from new authority	2,562	5,642	9,293	12,872
4011	Disc: Outlays from balances	1,205	1,345	1,530	1,533
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,767	6,987	10,823	14,405
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,520	17,604	17,604	17,604
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,767	6,987	10,823	14,405
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,520	17,604	17,604	17,604
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,767	6,987	10,823	14,405

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea  
 Budget Account: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea  
 Treasury Account:  
 Budget Account Id: 368- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,447	1,447	1,447	1,447
1021	Unob Bal: Recov of prior year unpaid obligations	205	411	428	439
1029	Unob Bal: Other balances withdrawn	0	0	0	-591
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,651	1,858	1,875	1,295
1100	BA: Disc: Appropriation	14,510	17,637	17,637	17,637
1130	BA: Disc: Appropriations permanently reduced	0	-33	-33	-33
1134	BA: Disc: Appropriations precluded from obligation	-9,990	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,520	17,604	17,604	17,604
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,520	17,604	17,604	17,604
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,171	19,462	19,478	18,898

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,378	7,000	11,538	17,558
2201	Unob Bal: Apportioned: Avail in the current period	1,334	3,830	2,958	233
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,969	3,302	0
2403	Unob Bal: Unapportioned: Other	1,460	1,662	1,681	1,107
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,794	12,462	7,941	1,340
2500	Total budgetary resources	=====	=====	=====	=====
		6,171	19,462	19,478	18,898



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea  
 Budget Account: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea  
 Treasury Account:  
 Budget Account Id: 368- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,069	2,069	2,069	2,069
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,186	6,805	11,344	17,371
3011	Ob Bal: Obligations incurred: Expired accounts	192	196	194	188
3020	Ob Bal: Outlays (gross)	-3,767	-6,987	-10,823	-14,405
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-205	-411	-428	-439
3050	Ob Bal: EOY: Unpaid obligations	1,476	1,672	2,356	4,784
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,069	2,069	2,069	2,069
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,476	1,672	2,356	4,784

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,520	17,604	17,604	17,604
4010	Disc: Outlays from new authority	2,562	5,642	9,293	12,872
4011	Disc: Outlays from balances	1,205	1,345	1,530	1,533
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,767	6,987	10,823	14,405
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,520	17,604	17,604	17,604
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,767	6,987	10,823	14,405
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,520	17,604	17,604	17,604
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,767	6,987	10,823	14,405

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100  
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,575	20,575	20,575	20,575
1021	Unob Bal: Recov of prior year unpaid obligations	338	1,347	2,369	4,341
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,651	628	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,913	23,572	23,572	24,916
1100	BA: Disc: Appropriation	311,563	311,563	311,563	210,267
1134	BA: Disc: Appropriations precluded from obligation	-129,000	-129,000	-129,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		182,563	182,563	182,563	210,267
1700	BA: Disc: Spending auth: Collected	19,697	33,955	63,091	101,627
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	234	516	467	55
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	109,489	95,482	66,395	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		129,420	129,953	129,953	101,682
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		311,983	312,516	312,516	311,949
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		332,896	336,088	336,088	336,865

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	56,763	130,177	197,432	279,645
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		56,763	130,177	197,432	279,645
2102	All Programs	105	235	313	369
2104	Reimbursable obligations incurred (total)		=====		
		105	235	313	369
2201	Unob Bal: Apportioned: Avail in the current period	16,858	203,478	137,339	55,506
2203	Unob Bal: Apportioned: Anticipated	90	2,198	1,004	0
2403	Unob Bal: Unapportioned: Other	259,080	0	0	1,344
2490	Unob Bal: end of year	=====	=====	=====	=====
		276,028	205,676	138,343	56,851

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100  
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		332,896	336,088	336,088	336,865

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,672	87,672	87,672	87,672
3010	Ob Bal: Obligations incurred: Unexpired accounts	56,867	130,412	197,745	280,015
3020	Ob Bal: Outlays (gross)	-65,807	-138,065	-206,964	-283,770
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-338	-1,347	-2,369	-4,341
3050	Ob Bal: EOY: Unpaid obligations	78,395	78,673	76,084	79,576
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-115	-115	-115	-115
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-234	-516	-467	-55
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-349	-631	-582	-170
3100	Obligated balance, start of year	=====	=====	=====	=====
		87,557	87,557	87,557	87,557
3200	Obligated balance, end of year	=====	=====	=====	=====
		78,046	78,042	75,502	79,405

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		311,983	312,516	312,516	311,949
4010	Disc: Outlays from new authority	43,766	103,263	165,290	238,625
4011	Disc: Outlays from balances	22,041	34,802	41,675	45,145
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,807	138,065	206,964	283,770
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-96	-108	-191	-327
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-3	-3	-3
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-19,601	-33,844	-62,897	-101,296
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19,697	-33,955	-63,091	-101,627
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-234	-516	-467	-55
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-234	-516	-467	-55

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Trade Commission  
Budget Bureau: Federal Trade Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100  
FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		292,052	278,045	248,958	210,267
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,109	104,110	143,873	182,143
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		292,052	278,045	248,958	210,267
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,109	104,110	143,873	182,143

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 370-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,575	20,575	20,575	20,575
1021	Unob Bal: Recov of prior year unpaid obligations	338	1,347	2,369	4,341
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,651	628	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,913	23,572	23,572	24,916
1100	BA: Disc: Appropriation	311,563	311,563	311,563	210,267
1134	BA: Disc: Appropriations precluded from obligation	-129,000	-129,000	-129,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		182,563	182,563	182,563	210,267
1700	BA: Disc: Spending auth: Collected	19,697	33,955	63,091	101,627
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	234	516	467	55
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	109,489	95,482	66,395	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		129,420	129,953	129,953	101,682
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		311,983	312,516	312,516	311,949
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		332,896	336,088	336,088	336,865

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	56,763	130,177	197,432	279,645
2104	Reimbursable obligations incurred (total)	105	235	313	369
2201	Unob Bal: Apportioned: Avail in the current period	16,858	203,478	137,339	55,506
2203	Unob Bal: Apportioned: Anticipated	90	2,198	1,004	0
2403	Unob Bal: Unapportioned: Other	259,080	0	0	1,344
2490	Unob Bal: end of year	=====	=====	=====	=====
		276,028	205,676	138,343	56,851
2500	Total budgetary resources	=====	=====	=====	=====
		332,896	336,088	336,088	336,865

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 370-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,672	87,672	87,672	87,672
3010	Ob Bal: Obligations incurred: Unexpired accounts	56,867	130,412	197,745	280,015
3020	Ob Bal: Outlays (gross)	-65,807	-138,065	-206,964	-283,770
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-338	-1,347	-2,369	-4,341
3050	Ob Bal: EOY: Unpaid obligations	78,395	78,673	76,084	79,576
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-115	-115	-115	-115
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-234	-516	-467	-55
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-349	-631	-582	-170
3100	Obligated balance, start of year	=====	=====	=====	=====
		87,557	87,557	87,557	87,557
3200	Obligated balance, end of year	=====	=====	=====	=====
		78,046	78,042	75,502	79,405

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		311,983	312,516	312,516	311,949
4010	Disc: Outlays from new authority	43,766	103,263	165,290	238,625
4011	Disc: Outlays from balances	22,041	34,802	41,675	45,145
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,807	138,065	206,964	283,770
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-96	-108	-191	-327
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-3	-3	-3
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-19,601	-33,844	-62,897	-101,296
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19,697	-33,955	-63,091	-101,627
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-234	-516	-467	-55
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-234	-516	-467	-55
4070	Disc: Budget authority, net	=====	=====	=====	=====
		292,052	278,045	248,958	210,267
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,109	104,110	143,873	182,143

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Trade Commission  
Budget Bureau: Federal Trade Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 370-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		292,052	278,045	248,958	210,267
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,109	104,110	143,873	182,143

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission  
 Treasury Account:  
 Budget Account Id: 370- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,575	20,575	20,575	20,575
1021	Unob Bal: Recov of prior year unpaid obligations	338	1,347	2,369	4,341
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,651	628	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,913	23,572	23,572	24,916
1100	BA: Disc: Appropriation	311,563	311,563	311,563	210,267
1134	BA: Disc: Appropriations precluded from obligation	-129,000	-129,000	-129,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		182,563	182,563	182,563	210,267
1700	BA: Disc: Spending auth: Collected	19,697	33,955	63,091	101,627
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	234	516	467	55
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	109,489	95,482	66,395	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		129,420	129,953	129,953	101,682
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		311,983	312,516	312,516	311,949
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		332,896	336,088	336,088	336,865

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	56,763	130,177	197,432	279,645
2104	Reimbursable obligations incurred (total)	105	235	313	369
2201	Unob Bal: Apportioned: Avail in the current period	16,858	203,478	137,339	55,506
2203	Unob Bal: Apportioned: Anticipated	90	2,198	1,004	0
2403	Unob Bal: Unapportioned: Other	259,080	0	0	1,344
2490	Unob Bal: end of year	=====	=====	=====	=====
		276,028	205,676	138,343	56,851
2500	Total budgetary resources	=====	=====	=====	=====
		332,896	336,088	336,088	336,865



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission  
 Treasury Account:  
 Budget Account Id: 370- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,672	87,672	87,672	87,672
3010	Ob Bal: Obligations incurred: Unexpired accounts	56,867	130,412	197,745	280,015
3020	Ob Bal: Outlays (gross)	-65,807	-138,065	-206,964	-283,770
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-338	-1,347	-2,369	-4,341
3050	Ob Bal: EOY: Unpaid obligations	78,395	78,673	76,084	79,576
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-115	-115	-115	-115
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-234	-516	-467	-55
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-349	-631	-582	-170
3100	Obligated balance, start of year	=====	=====	=====	=====
		87,557	87,557	87,557	87,557
3200	Obligated balance, end of year	=====	=====	=====	=====
		78,046	78,042	75,502	79,405

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		311,983	312,516	312,516	311,949
4010	Disc: Outlays from new authority	43,766	103,263	165,290	238,625
4011	Disc: Outlays from balances	22,041	34,802	41,675	45,145
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,807	138,065	206,964	283,770
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-96	-108	-191	-327
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-3	-3	-3
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-19,601	-33,844	-62,897	-101,296
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19,697	-33,955	-63,091	-101,627
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-234	-516	-467	-55
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-234	-516	-467	-55
4070	Disc: Budget authority, net	=====	=====	=====	=====
		292,052	278,045	248,958	210,267
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,109	104,110	143,873	182,143

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Trade Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission  
Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission  
Treasury Account:  
Budget Account Id: 370- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		292,052	278,045	248,958	210,267
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,109	104,110	143,873	182,143

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Payment to the Harry S. Truman Scholarship Memorial Trust Fund  
 Treasury Account: Salaries and Expenses, Harry S. Truman Scholarship Memorial Trus  
 Budget Account Id: 372-00-0950 Treasury Account Id: 95- - /X -0950  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	563	563	563	563
1050	Unob Bal: Unobligated balance (total)		=====		
		563	563	563	563
1100	BA: Disc: Appropriation	748	748	748	748
1160	BA: Disc: Appropriation (total)		=====		
		748	748	748	748
1900	Budget authority total (disc. and mand.)		=====		
		748	748	748	748
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,311	1,311	1,311	1,311

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	748	832	1,297
2004	Direct obligations incurred (total)		=====		=====
		0	748	832	1,297
2201	Unob Bal: Apportioned: Avail in the current period	1,311	563	479	14
2490	Unob Bal: end of year	=====	=====		
		1,311	563	479	14
2500	Total budgetary resources	=====	=====	=====	=====
		1,311	1,311	1,311	1,311

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Payment to the Harry S. Truman Scholarship Memorial Trust Fund  
 Treasury Account: Salaries and Expenses, Harry S. Truman Scholarship Memorial Trus  
 Budget Account Id: 372-00-0950 Treasury Account Id: 95- - /X -0950  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	748	832	1,297
3020	Ob Bal: Outlays (gross)	0	-748	-832	-1,297
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		748	748	748	748
4010	Disc: Outlays from new authority	0	748	748	748
4011	Disc: Outlays from balances	0	0	84	549
4020	Disc: Total outlays, gross		=====		=====
		0	748	832	1,297
4070	Disc: Budget authority, net		=====		
		748	748	748	748
4080	Disc: Outlays, net		=====		=====
		0	748	832	1,297
4180	Budget authority, net (disc. and mand.)		=====		
		748	748	748	748
4190	Outlays, net (disc. and mand.)		=====		=====
		0	748	832	1,297

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Account Total, Payment to the Harry S. Truman Scholarship Memori  
 Treasury Account:  
 Budget Account Id: 372-00-0950 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	563	563	563	563
1050	Unob Bal: Unobligated balance (total)		=====		
		563	563	563	563
1100	BA: Disc: Appropriation	748	748	748	748
1160	BA: Disc: Appropriation (total)		=====		
		748	748	748	748
1900	Budget authority total (disc. and mand.)		=====		
		748	748	748	748
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,311	1,311	1,311	1,311

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	748	832	1,297
2201	Unob Bal: Apportioned: Avail in the current period	1,311	563	479	14
2490	Unob Bal: end of year	=====	=====		
		1,311	563	479	14
2500	Total budgetary resources	=====	=====	=====	=====
		1,311	1,311	1,311	1,311

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Account Total, Payment to the Harry S. Truman Scholarship Memori  
 Treasury Account:  
 Budget Account Id: 372-00-0950 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	748	832	1,297
3020	Ob Bal: Outlays (gross)	0	-748	-832	-1,297
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		748	748	748	748
4010	Disc: Outlays from new authority	0	748	748	748
4011	Disc: Outlays from balances	0	0	84	549
4020	Disc: Total outlays, gross		=====		=====
		0	748	832	1,297
4070	Disc: Budget authority, net		=====		
		748	748	748	748
4080	Disc: Outlays, net		=====		=====
		0	748	832	1,297
4180	Budget authority, net (disc. and mand.)		=====		
		748	748	748	748
4190	Outlays, net (disc. and mand.)		=====		=====
		0	748	832	1,297

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account: Harry S Truman Memorial Scholarship Trust Fund  
 Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,716	24,716	24,716	24,716
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,716	24,716	24,716	24,717
1201	BA: Mand: Appropriation (special or trust fund)	237	1,516	1,752	2,071
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		237	1,516	1,752	2,071
1800	BA: Mand: Spending auth: Collected	0	1	1	1
1850	BA: Mand: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		237	1,516	1,753	2,072
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,953	26,232	26,469	26,788

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	630	997	1,363	1,826
2004	Direct obligations incurred (total)		=====	=====	=====
		630	997	1,363	1,826
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,323	25,235	25,106	24,962
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,323	25,235	25,106	24,962
2500	Total budgetary resources	=====	=====	=====	=====
		24,953	26,232	26,469	26,788

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account: Harry S Truman Memorial Scholarship Trust Fund  
 Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	28
3010	Ob Bal: Obligations incurred: Unexpired accounts	630	997	1,363	1,826
3020	Ob Bal: Outlays (gross)	-594	-952	-1,371	-1,816
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	64	73	20	38
	<b>3100,Obligated balance, start of year</b>		=====		
		28	28	28	28
	<b>3200,Obligated balance, end of year</b>		=====		
		64	73	20	38

**BA & O, Net**

4090	Mand: Budget authority, gross	237	1,516	1,753	2,072
4100	Mand: Outlays from new authority	237	935	1,353	1,798
4101	Mand: Outlays from balances	357	18	18	18
4110	Mand: Total outlays, gross	594	952	1,371	1,816
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)	0	-1	-1	-1
4160	Mand: Budget authority, net	237	1,516	1,752	2,071
4170	Mand: Outlays, net	594	952	1,370	1,815
4180	Budget authority, net (disc. and mand.)	237	1,516	1,752	2,071
4190	Outlays, net (disc. and mand.)	594	952	1,370	1,815



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Account Total, Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account:  
 Budget Account Id: 372-00-8296 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,716	24,716	24,716	24,716
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,716	24,716	24,716	24,717
1201	BA: Mand: Appropriation (special or trust fund)	237	1,516	1,752	2,071
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		237	1,516	1,752	2,071
1800	BA: Mand: Spending auth: Collected	0	1	1	1
1850	BA: Mand: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		237	1,516	1,753	2,072
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,953	26,232	26,469	26,788

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	630	997	1,363	1,826
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,323	25,235	25,106	24,962
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,323	25,235	25,106	24,962
2500	Total budgetary resources	=====	=====	=====	=====
		24,953	26,232	26,469	26,788

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Account Total, Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account:  
 Budget Account Id: 372-00-8296 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	28
3010	Ob Bal: Obligations incurred: Unexpired accounts	630	997	1,363	1,826
3020	Ob Bal: Outlays (gross)	-594	-952	-1,371	-1,816
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	64	73	20	38
	<b>3100,Obligated balance, start of year</b>		=====		
		28	28	28	28
	<b>3200,Obligated balance, end of year</b>		=====		
		64	73	20	38

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		237	1,516	1,753	2,072
4100	Mand: Outlays from new authority	237	935	1,353	1,798
4101	Mand: Outlays from balances	357	18	18	18
4110	Mand: Total outlays, gross	594	952	1,371	1,816
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-1
4160	Mand: Budget authority, net		=====	=====	=====
		237	1,516	1,752	2,071
4170	Mand: Outlays, net		=====	=====	=====
		594	952	1,370	1,815
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		237	1,516	1,752	2,071
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		594	952	1,370	1,815

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
 Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
 Treasury Account:  
 Budget Account Id: 372- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,279	25,279	25,279	25,279
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,279	25,279	25,279	25,279
1100	BA: Disc: Appropriation	748	748	748	748
1160	BA: Disc: Appropriation (total)	748	=====	748	748
		748	748	748	748
1201	BA: Mand: Appropriation (special or trust fund)	237	1,516	1,752	2,071
1260	BA: Mand: Appropriations (total)	237	=====	=====	=====
		237	1,516	1,752	2,071
1800	BA: Mand: Spending auth: Collected	0	1	1	1
1850	BA: Mand: Spending auth: Total	0	=====	1	1
		0	1	1	1
1900	Budget authority total (disc. and mand.)	985	=====	=====	=====
		985	2,264	2,501	2,820
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,264	27,543	27,779	28,099

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	630	1,745	2,195	3,123
2201	Unob Bal: Apportioned: Avail in the current period	1,311	563	479	14
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,323	25,235	25,106	24,962
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,634	25,798	25,585	24,976
2500	Total budgetary resources	=====	=====	=====	=====
		26,264	27,543	27,779	28,099

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
 Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
 Treasury Account:  
 Budget Account Id: 372- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	28
3010	Ob Bal: Obligations incurred: Unexpired accounts	630	1,745	2,195	3,123
3020	Ob Bal: Outlays (gross)	-594	-1,700	-2,203	-3,113
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	64	73	20	38
3100	Obligated balance, start of year		=====		
		28	28	28	28
3200	Obligated balance, end of year		=====		
		64	73	20	38

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		748	748	748	748
4010	Disc: Outlays from new authority	0	748	748	748
4011	Disc: Outlays from balances	0	0	84	549
4020	Disc: Total outlays, gross		=====		=====
		0	748	832	1,297
4070	Disc: Budget authority, net		=====		
		748	748	748	748
4080	Disc: Outlays, net		=====		=====
		0	748	832	1,297
4090	Mand: Budget authority, gross		=====	=====	=====
		237	1,516	1,753	2,072
4100	Mand: Outlays from new authority	237	935	1,353	1,798
4101	Mand: Outlays from balances	357	18	18	18
4110	Mand: Total outlays, gross	594	952	1,371	1,816
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-1
4160	Mand: Budget authority, net		=====	=====	=====
		237	1,516	1,752	2,071

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
Treasury Account:  
Budget Account Id: 372- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>		594	==== 952	==== 1,370	==== 1,815
<b>4180,Budget authority, net (disc. and mand.)</b>		985	==== 2,264	==== 2,500	==== 2,819
<b>4190,Outlays, net (disc. and mand.)</b>		594	==== 1,700	==== 2,202	==== 3,112

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Indian Law and Order Commission  
 Budget Bureau: Indian Law and Order Commission  
 Budget Account: Indian Law and Order Commission  
 Treasury Account: Indian Law and Order Commission  
 Budget Account Id: 584-00-2971 Treasury Account Id: 48- - /X -2971  
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	994	994	994	994
1050	Unob Bal: Unobligated balance (total)		=====		
		994	994	994	994
1910	Total budgetary resources (disc. and mand.)		=====		
		994	994	994	994

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	257	261	173
2004	Direct obligations incurred (total)		=====		
		0	257	261	173
2201	Unob Bal: Apportioned: Avail in the current period	249	240	485	821
2202	Unob Bal: Apportioned: Avail in subsequent periods	746	497	249	0
2490	Unob Bal: end of year		=====		
		994	738	734	821
2500	Total budgetary resources		=====		
		994	994	994	994

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	257	261	173
3020	Ob Bal: Outlays (gross)	0	-81	-148	-45
3050	Ob Bal: EOY: Unpaid obligations	6	181	118	134
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		6	181	118	134

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission  
Budget Bureau: Indian Law and Order Commission  
Budget Account: Indian Law and Order Commission  
Treasury Account: Indian Law and Order Commission  
Budget Account Id: 584-00-2971 Treasury Account Id: 48- - /X -2971  
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4100	Mand: Outlays from new authority	0	81	148	45
4110	Mand: Total outlays, gross	0	81	148	45
4170	Mand: Outlays, net	0	=====	148	45
4190	Outlays, net (disc. and mand.)	0	=====	148	45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Indian Law and Order Commission  
 Budget Bureau: Indian Law and Order Commission  
 Budget Account: Indian Law and Order Commission  
 Treasury Account: Indian Law and Order Commission  
 Budget Account Id: 584-00-2971 Treasury Account Id: 48- -11/12-2971  
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	550	550	550	550
1021	Unob Bal: Recov of prior year unpaid obligations	33	33	33	33
1050	Unob Bal: Unobligated balance (total)		=====		
		584	584	584	584
1910	Total budgetary resources (disc. and mand.)		=====		
		584	584	584	584

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	47	202	276	550
2004	Direct obligations incurred (total)		=====		
		47	202	276	550
2201	Unob Bal: Apportioned: Avail in the current period	228	349	275	33
2202	Unob Bal: Apportioned: Avail in subsequent periods	275	0	0	0
2403	Unob Bal: Unapportioned: Other	33	33	33	0
2490	Unob Bal: end of year		=====		
		536	382	308	33
2500	Total budgetary resources		=====		
		584	584	584	584



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission  
Budget Bureau: Indian Law and Order Commission  
Budget Account: Indian Law and Order Commission  
Treasury Account: Indian Law and Order Commission  
Budget Account Id: 584-00-2971 Treasury Account Id: 48- -11/12-2971  
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	408	408	408	408
3010	Ob Bal: Obligations incurred: Unexpired accounts	47	202	276	550
3020	Ob Bal: Outlays (gross)	-72	-145	-247	-502
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33	-33	-33	-33
3050	Ob Bal: EOY: Unpaid obligations	349	430	403	423
3100	Obligated balance, start of year		=====		
		408	408	408	408
3200	Obligated balance, end of year		=====		
		349	430	403	423

**BA & O, Net**

4101	Mand: Outlays from balances	72	145	247	502
4110	Mand: Total outlays, gross	72	145	247	502
4170	Mand: Outlays, net		=====		
		72	145	247	502
4190	Outlays, net (disc. and mand.)		=====		
		72	145	247	502

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Indian Law and Order Commission  
 Budget Bureau: Indian Law and Order Commission  
 Budget Account: Account Total, Indian Law and Order Commission  
 Treasury Account:  
 Budget Account Id: 584-00-2971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,545	1,545	1,545	1,545
1021	Unob Bal: Recov of prior year unpaid obligations	33	33	33	33
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,578	1,578	1,578	1,578
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,578	1,578	1,578	1,578

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	47	458	536	723
2201	Unob Bal: Apportioned: Avail in the current period	476	589	760	855
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,021	497	249	0
2403	Unob Bal: Unapportioned: Other	33	33	33	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,531	1,120	1,042	855
2500	Total budgetary resources	=====	=====	=====	=====
		1,578	1,578	1,578	1,578

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	413	413	413	413
3010	Ob Bal: Obligations incurred: Unexpired accounts	47	458	536	723
3020	Ob Bal: Outlays (gross)	-72	-227	-395	-546
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33	-33	-33	-33
3050	Ob Bal: EOY: Unpaid obligations	355	611	521	557
3100	Obligated balance, start of year	413	=====	413	413
		413	413	413	413
3200	Obligated balance, end of year	=====	=====	=====	=====
		355	611	521	557

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission  
Budget Bureau: Indian Law and Order Commission  
Budget Account: Account Total, Indian Law and Order Commission  
Treasury Account:  
Budget Account Id: 584-00-2971 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4100	Mand: Outlays from new authority	0	81	148	45
4101	Mand: Outlays from balances	72	145	247	502
4110	Mand: Total outlays, gross	72	227	395	546
4170	Mand: Outlays, net		=====		
		72	227	395	546
4190	Outlays, net (disc. and mand.)		=====		
		72	227	395	546

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Indian Law and Order Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Indian Law and Order Commis  
 Budget Account: Agency Total, Non-Financing Accounts Indian Law and Order Commis  
 Treasury Account:  
 Budget Account Id: 584- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,545	1,545	1,545	1,545
1021	Unob Bal: Recov of prior year unpaid obligations	33	33	33	33
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,578	1,578	1,578	1,578
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,578	1,578	1,578	1,578

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	47	458	536	723
2201	Unob Bal: Apportioned: Avail in the current period	476	589	760	855
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,021	497	249	0
2403	Unob Bal: Unapportioned: Other	33	33	33	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,531	1,120	1,042	855
2500	Total budgetary resources	=====	=====	=====	=====
		1,578	1,578	1,578	1,578

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	413	413	413	413
3010	Ob Bal: Obligations incurred: Unexpired accounts	47	458	536	723
3020	Ob Bal: Outlays (gross)	-72	-227	-395	-546
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33	-33	-33	-33
3050	Ob Bal: EOY: Unpaid obligations	355	611	521	557
3100	Obligated balance, start of year	413	=====	413	413
		413	413	413	413
3200	Obligated balance, end of year	=====	=====	=====	=====
		355	611	521	557

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Indian Law and Order Commis  
Budget Account: Agency Total, Non-Financing Accounts Indian Law and Order Commis  
Treasury Account:  
Budget Account Id: 584- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4100	Mand: Outlays from new authority	0	81	148	45
4101	Mand: Outlays from balances	72	145	247	502
4110	Mand: Total outlays, gross	72	227	395	546
4170	Mand: Outlays, net		=====		
		72	227	395	546
4190	Outlays, net (disc. and mand.)		=====		
		72	227	395	546

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Account: Payment to the Institute  
 Treasury Account: Payment to the Institute  
 Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /12-2900  
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,751	8,533	8,533	8,533
1130	BA: Disc: Appropriations permanently reduced	0	-14	-14	-14
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,751	8,519	8,519	8,519
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,751	8,519	8,519	8,519
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,751	8,519	8,519	8,519

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1,725	8,519	8,519	8,519
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,725	8,519	8,519	8,519
2301	Unob Bal: Exempt fm Appor: Avail in current period	26	0	0	0
2490	Unob Bal: end of year		=====		
		26	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,751	8,519	8,519	8,519

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Account: Payment to the Institute  
 Treasury Account: Payment to the Institute  
 Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /12-2900  
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,725	8,519	8,519	8,519
3020	Ob Bal: Outlays (gross)	-1,725	-8,519	-8,519	-8,519
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,751	8,519	8,519	8,519
4010	Disc: Outlays from new authority	1,725	8,519	8,519	8,519
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,725	8,519	8,519	8,519
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,751	8,519	8,519	8,519
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,725	8,519	8,519	8,519
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,751	8,519	8,519	8,519
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,725	8,519	8,519	8,519

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Account: Account Total, Payment to the Institute  
 Treasury Account:  
 Budget Account Id: 373-00-2900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,751	8,533	8,533	8,533
1130	BA: Disc: Appropriations permanently reduced	0	-14	-14	-14
1160,BA:	Disc: Appropriation (total)	=====	=====	=====	=====
		1,751	8,519	8,519	8,519
1900,	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,751	8,519	8,519	8,519
1910,	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,751	8,519	8,519	8,519

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,725	8,519	8,519	8,519
2301	Unob Bal: Exempt fm Appor: Avail in current period	26	0	0	0
2490,	Unob Bal: end of year	=====	=====	=====	=====
		26	0	0	0
2500,	Total budgetary resources	=====	=====	=====	=====
		1,751	8,519	8,519	8,519

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,725	8,519	8,519	8,519
3020	Ob Bal: Outlays (gross)	-1,725	-8,519	-8,519	-8,519



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Account: Account Total, Payment to the Institute  
 Treasury Account:  
 Budget Account Id: 373-00-2900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,751	8,519	8,519	8,519
4010	Disc: Outlays from new authority	1,725	8,519	8,519	8,519
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,725	8,519	8,519	8,519
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,751	8,519	8,519	8,519
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,725	8,519	8,519	8,519
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,751	8,519	8,519	8,519
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,725	8,519	8,519	8,519

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of American India  
 Budget Account: Agency Total, Non-Financing Accounts Institute of American India  
 Treasury Account:  
 Budget Account Id: 373- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,751	8,533	8,533	8,533
1130	BA: Disc: Appropriations permanently reduced	0	-14	-14	-14
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,751	8,519	8,519	8,519
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,751	8,519	8,519	8,519
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,751	8,519	8,519	8,519

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,725	8,519	8,519	8,519
2301	Unob Bal: Exempt fm Appor: Avail in current period	26	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		26	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,751	8,519	8,519	8,519

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,725	8,519	8,519	8,519
3020	Ob Bal: Outlays (gross)	-1,725	-8,519	-8,519	-8,519

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 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of American India  
 Budget Account: Agency Total, Non-Financing Accounts Institute of American India  
 Treasury Account:  
 Budget Account Id: 373- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,751	8,519	8,519	8,519
4010	Disc: Outlays from new authority	1,725	8,519	8,519	8,519
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,725	8,519	8,519	8,519
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,751	8,519	8,519	8,519
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,725	8,519	8,519	8,519
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,751	8,519	8,519	8,519
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,725	8,519	8,519	8,519

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -12/13-0401  
 FACTS II User: Eden J David / (703) 613-7997 / edenjd1@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	9,000	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	9,000	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	9,000	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	9,000	0	0

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	108	4,707
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	108	4,707
2201	Unob Bal: Apportioned: Avail in the current period	0	9,000	-108	-4,707
2490	Unob Bal: end of year		=====		=====
		0	9,000	-108	-4,707
2500	Total budgetary resources		=====		
		0	9,000	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -12/13-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	108	4,707
3020	Ob Bal: Outlays (gross)	0	0	-108	-4,707
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	0	0
4010	Disc: Outlays from new authority	0	0	108	4,707
4020	Disc: Total outlays, gross	0	=====	108	=====
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-9,000	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	0
4080	Disc: Outlays, net	0	=====	108	=====
4190	Outlays, net (disc. and mand.)	0	=====	108	=====

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -11/12-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	23	23	173	173
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-173	-173
1750	BA: Disc: Spending auth: Total		=====		
		23	23	0	0
1900	Budget authority total (disc. and mand.)		=====		
		23	23	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	0	0

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	23	23	0	0
2104	Reimbursable obligations incurred (total)		=====		
		23	23	0	0
2500	Total budgetary resources		=====		
		23	23	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	162	162	162	162
3010	Ob Bal: Obligations incurred: Unexpired accounts	23	23	0	0
3020	Ob Bal: Outlays (gross)	-173	-173	-1,872	-18,993
3050	Ob Bal: EOY: Unpaid obligations	12	12	-1,709	-18,831
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-185	-185	-185	-185
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	173	173
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-185	-185	-12	-12
3100	Obligated balance, start of year		=====		
		-23	-23	-23	-23
3200	Obligated balance, end of year		=====	=====	=====
		-173	-173	-1,722	-18,843

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -11/12-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		23	23	0	0
4011	Disc: Outlays from balances	173	173	1,872	18,993
4020	Disc: Total outlays, gross		=====	=====	=====
		173	173	1,872	18,993
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23	-23	-173	-173
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-23	-23	-173	-173
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	173	173
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	173	173
4080	Disc: Outlays, net		=====	=====	=====
		150	150	1,698	18,820
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		150	150	1,698	18,820

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /12-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	547,891	547,767	547,891
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-524
1160	BA: Disc: Appropriation (total)	0	547,891	547,767	547,367
1700	BA: Disc: Spending auth: Collected	0	1,176	4,674	9,845
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	382	2,552	3,181	2,561
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	137	2,698	6,645	0
1750	BA: Disc: Spending auth: Total	520	6,426	14,500	12,405
1900	Budget authority total (disc. and mand.)	520	554,317	562,267	559,772
1910	Total budgetary resources (disc. and mand.)	520	554,317	562,267	559,772

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	69,947	273,891	402,340	543,756
2004	Direct obligations incurred (total)	69,947	273,891	402,340	543,756
2101	Reimbursable obs incurred: Category A (by quarter)	0	2,245	4,348	12,179
2104	Reimbursable obligations incurred (total)	0	2,245	4,348	12,179
2201	Unob Bal: Apportioned: Avail in the current period	-69,565	275,483	148,934	3,837
2203	Unob Bal: Apportioned: Anticipated	137	2,698	6,645	0
2490	Unob Bal: end of year	-69,428	278,181	155,579	3,837
2500	Total budgetary resources	520	554,317	562,267	559,772



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /12-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,947	276,136	406,688	555,936
3020	Ob Bal: Outlays (gross)	-54,459	-154,775	-310,234	-432,042
3050	Ob Bal: EOY: Unpaid obligations	15,488	121,362	96,454	123,894
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-382	-2,552	-3,181	-2,561
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-382	-2,552	-3,181	-2,561
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,106	118,810	93,273	121,333
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====	=====	=====
		520	554,317	562,267	559,772
4010	Disc: Outlays from new authority	54,459	154,775	310,234	432,042
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		54,459	154,775	310,234	432,042
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,176	-4,674	-9,845
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,176	-4,674	-9,845
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-382	-2,552	-3,181	-2,561
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-382	-2,552	-3,181	-2,561
4070	Disc: Budget authority, net		=====	=====	=====
		137	550,589	554,412	547,367
4080	Disc: Outlays, net	=====	=====	=====	=====
		54,459	153,599	305,560	422,198
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		137	550,589	554,412	547,367
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,459	153,599	305,560	422,198

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -10/11-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	97	97	97	97
1050	Unob Bal: Unobligated balance (total)		=====		
		97	97	97	97
1700	BA: Disc: Spending auth: Collected	0	-97	-97	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	97	97	97
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	97
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	97
1910	Total budgetary resources (disc. and mand.)		=====		
		97	97	97	194

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	97	97	194
2104	Reimbursable obligations incurred (total)		=====		
		0	97	97	194
2403	Unob Bal: Unapportioned: Other	97	0	0	0
2490	Unob Bal: end of year		=====		
		97	0	0	0
2500	Total budgetary resources		=====		
		97	97	97	194

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -10/11-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	288	288	288	288
3011	Ob Bal: Obligations incurred: Expired accounts	0	97	97	194
3020	Ob Bal: Outlays (gross)	-1	-4	-260	2
3050	Ob Bal: EOY: Unpaid obligations	288	382	125	485
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-97	-97	-97
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-97	-97	-97
3100	Obligated balance, start of year		=====		
		288	288	288	288
3200	Obligated balance, end of year		=====		
		288	285	28	388

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	97
4011	Disc: Outlays from balances	1	4	260	-2
4020	Disc: Total outlays, gross		=====		
		1	4	260	-2
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	97	97	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	97	97	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-97	-97	-97
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-97	-97	-97
4080	Disc: Outlays, net		=====		
		1	101	357	-2
4190	Outlays, net (disc. and mand.)		=====		
		1	101	357	-2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /11-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,247	13,247	13,247	13,247
1021	Unob Bal: Recov of prior year unpaid obligations	4,530	7,633	8,169	9,042
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,776	20,880	21,416	22,289
1700	BA: Disc: Spending auth: Collected	-1,148	-1,148	-1,152	1,635
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,148	1,148	1,152	-1,393
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	241
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	241
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,776	20,880	21,416	22,530

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,912	12,472	13,531	14,365
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,912	12,472	13,531	14,365
2101	Reimbursable obs incurred: Category A (by quarter)	1,513	1,514	1,516	1,516
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,513	1,514	1,516	1,516
2403	Unob Bal: Unapportioned: Other	10,351	6,894	6,369	6,649
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,351	6,894	6,369	6,649
2500	Total budgetary resources	=====	=====	=====	=====
		17,776	20,880	21,416	22,530

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /11-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	192,287	192,287	192,287	192,287
3011	Ob Bal: Obligations incurred: Expired accounts	7,425	13,986	15,047	15,881
3020	Ob Bal: Outlays (gross)	-103,386	-110,807	-154,554	-184,103
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,530	-7,633	-8,169	-9,042
3050	Ob Bal: EOY: Unpaid obligations	91,796	87,832	44,610	15,022
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,013	-2,013	-2,013	-2,013
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,148	-1,148	-1,152	1,393
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,161	-3,161	-3,165	-620
3100	Obligated balance, start of year	=====	=====	=====	=====
		190,274	190,274	190,274	190,274
3200	Obligated balance, end of year	=====	=====	=====	=====
		88,635	84,671	41,445	14,402

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	241
4011	Disc: Outlays from balances	103,386	110,807	154,554	184,103
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		103,386	110,807	154,554	184,103
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1,148	1,148	1,152	-1,635
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		1,148	1,148	1,152	-1,635
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,148	-1,148	-1,152	1,393
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,148	-1,148	-1,152	1,393
4080	Disc: Outlays, net	=====	=====	=====	=====
		104,535	111,955	155,706	182,469
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		104,535	111,955	155,706	182,469

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -09/10-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3020	Ob Bal: Outlays (gross)	0	0	-736	-692
3050	Ob Bal: EOY: Unpaid obligations	0	0	-736	-692
3200	Obligated balance, end of year	0	=====	=====	=====
		0	0	-736	-692
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	736	692
4020	Disc: Total outlays, gross	0	=====	736	692
		0	0	736	692
4080	Disc: Outlays, net	0	=====	736	692
		0	0	736	692
4190	Outlays, net (disc. and mand.)	0	=====	736	692
		0	0	736	692

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /10-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,092	8,092	8,092	8,092
1021	Unob Bal: Recov of prior year unpaid obligations	2,428	7,013	7,556	8,066
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,520	15,106	15,649	16,158
1700	BA: Disc: Spending auth: Collected	-168	-164	-119	198
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	168	171	183	183
1750	BA: Disc: Spending auth: Total		=====		
		0	7	64	380
1900	Budget authority total (disc. and mand.)		=====		
		0	7	64	380
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,520	15,112	15,713	16,539

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	164	117	439	1,115
2004	Direct obligations incurred (total)		=====		=====
		164	117	439	1,115
2101	Reimbursable obs incurred: Category A (by quarter)	168	171	183	183
2104	Reimbursable obligations incurred (total)		=====		
		168	171	183	183
2403	Unob Bal: Unapportioned: Other	10,188	14,825	15,091	15,241
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,188	14,825	15,091	15,241
2500	Total budgetary resources	=====	=====	=====	=====
		10,520	15,112	15,713	16,539

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /10-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3,825	-3,825	-3,825	-3,825
3011	Ob Bal: Obligations incurred: Expired accounts	332	287	621	1,298
3020	Ob Bal: Outlays (gross)	-31,422	2,776	-5,035	-7,407
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,428	-7,013	-7,556	-8,066
3050	Ob Bal: EOY: Unpaid obligations	-37,343	-7,775	-15,795	-18,000
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-134	-134	-134	-134
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-168	-171	-183	-183
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-302	-304	-316	-316
3100	Obligated balance, start of year	=====	=====	=====	=====
		-3,959	-3,959	-3,959	-3,959
3200	Obligated balance, end of year	=====	=====	=====	=====
		-37,645	-8,080	-16,111	-18,316

**BA & O, Net**

4000	Disc: Budget authority, gross	0	7	64	380
4011	Disc: Outlays from balances	31,422	-2,776	5,035	7,407
4020	Disc: Total outlays, gross	31,422	-2,776	5,035	7,407
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	168	171	183	-134
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-64	-64
4040	Disc: Offsets against gross BA and outlays (total)	168	164	119	-198
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-168	-171	-183	-183
4060	Disc: Additional offsets against BA only (total)	-168	-171	-183	-183
4080	Disc: Outlays, net	31,590	-2,612	5,153	7,209
4190	Outlays, net (disc. and mand.)	31,590	-2,612	5,153	7,209



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,742	8,742	8,742	8,742
1021	Unob Bal: Recov of prior year unpaid obligations	992	1,204	1,593	1,607
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,734	9,946	10,335	10,350
1700	BA: Disc: Spending auth: Collected	0	165	165	166
1750	BA: Disc: Spending auth: Total	0	=====	165	166
		0	165	165	166
1900	Budget authority total (disc. and mand.)	0	=====	165	166
		0	165	165	166
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,734	10,111	10,501	10,515

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	76	138	129	253
2004	Direct obligations incurred (total)	76	=====	129	253
		76	138	129	253
2403	Unob Bal: Unapportioned: Other	9,658	9,973	10,372	10,262
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,658	9,973	10,372	10,262
2500	Total budgetary resources	=====	=====	=====	=====
		9,734	10,111	10,501	10,515

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
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 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,967	28,967	28,967	28,967
3011	Ob Bal: Obligations incurred: Expired accounts	76	138	129	253
3020	Ob Bal: Outlays (gross)	-4,905	-7,820	-10,715	-10,867
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-992	-1,204	-1,593	-1,607
3050	Ob Bal: EOY: Unpaid obligations	23,147	20,081	16,789	16,746
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,967	28,967	28,967	28,967
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,147	20,081	16,789	16,746

**BA & O, Net**

4000	Disc: Budget authority, gross	0	165	165	166
4011	Disc: Outlays from balances	4,905	7,820	10,715	10,867
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,905	7,820	10,715	10,867
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-165	-165	-166
4040	Disc: Offsets against gross BA and outlays (total)	0	-165	-165	-166
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,905	7,655	10,550	10,701
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,905	7,655	10,550	10,701

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07/08-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-628	-628	-628	-628
1021	Unob Bal: Recov of prior year unpaid obligations	0	126	126	126
1050	Unob Bal: Unobligated balance (total)		=====		
		-628	-502	-502	-502
1910	Total budgetary resources (disc. and mand.)		=====		
		-628	-502	-502	-502

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1,000	-1,000	-1,000	-1,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,000	-1,000	-1,000	-1,000
2403	Unob Bal: Unapportioned: Other	372	498	498	498
2490	Unob Bal: end of year		=====		
		372	498	498	498
2500	Total budgetary resources		=====		
		-628	-502	-502	-502

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,301	9,301	9,301	9,301
3011	Ob Bal: Obligations incurred: Expired accounts	-1,000	-1,000	-1,000	-1,000
3020	Ob Bal: Outlays (gross)	126	126	59	67
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-126	-126	-126
3050	Ob Bal: EOY: Unpaid obligations	8,427	8,301	8,234	8,242
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,301	9,301	9,301	9,301
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,427	8,301	8,234	8,242

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
Budget Bureau: Intelligence Community Management Account  
Budget Account: Intelligence Community Management Account  
Treasury Account: Intelligence Community Management Account  
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07/08-0401  
FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-126	-126	-59	-67
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-126	-126	-59	-67
4080	Disc: Outlays, net	=====	=====	=====	=====
		-126	-126	-59	-67
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-126	-126	-59	-67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,697	7,697	7,697	7,697
1021	Unob Bal: Recov of prior year unpaid obligations	12	275	983	1,080
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,709	7,971	8,680	8,776
1700	BA: Disc: Spending auth: Collected	0	101	147	202
1750	BA: Disc: Spending auth: Total	0	=====	147	202
		0	101	147	202
1900	Budget authority total (disc. and mand.)	0	=====	147	202
		0	101	147	202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,709	8,073	8,826	8,978

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	35	49	49
2004	Direct obligations incurred (total)	0	=====	49	49
		0	35	49	49
2403	Unob Bal: Unapportioned: Other	7,709	8,037	8,777	8,929
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,709	8,037	8,777	8,929
2500	Total budgetary resources	=====	=====	=====	=====
		7,709	8,073	8,826	8,978

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,580	15,580	15,580	15,580
3011	Ob Bal: Obligations incurred: Expired accounts	0	35	49	49
3020	Ob Bal: Outlays (gross)	-895	-982	-1,203	-1,248
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-275	-983	-1,080
3050	Ob Bal: EOY: Unpaid obligations	14,672	14,358	13,443	13,301
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,580	15,580	15,580	15,580
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,672	14,358	13,443	13,301

**BA & O, Net**

4000	Disc: Budget authority, gross	0	101	147	202
4011	Disc: Outlays from balances	895	982	1,203	1,248
4020	Disc: Total outlays, gross	895	982	1,203	1,248
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-101	-147	-202
4040	Disc: Offsets against gross BA and outlays (total)	0	-101	-147	-202
4080	Disc: Outlays, net	895	881	1,056	1,046
4190	Outlays, net (disc. and mand.)	895	881	1,056	1,046

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06/07-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	31	31	31
1050	Unob Bal: Unobligated balance (total)		=====		
		2	33	33	33
1910	Total budgetary resources (disc. and mand.)		=====		
		2	33	33	33

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	33
2004	Direct obligations incurred (total)		=====		
		0	0	0	33
2403	Unob Bal: Unapportioned: Other	2	33	33	0
2490	Unob Bal: end of year		=====		
		2	33	33	0
2500	Total budgetary resources		=====		
		2	33	33	33

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,899	9,899	9,899	9,899
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	33
3020	Ob Bal: Outlays (gross)	0	0	0	-9,901
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-31	-31	-31
3050	Ob Bal: EOY: Unpaid obligations	9,899	9,868	9,868	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,899	9,899	9,899	9,899
3200	Obligated balance, end of year	=====	=====	=====	
		9,899	9,868	9,868	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
Budget Bureau: Intelligence Community Management Account  
Budget Account: Intelligence Community Management Account  
Treasury Account: Intelligence Community Management Account  
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06/07-0401  
FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	9,901
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	9,901
4080	Disc: Outlays, net		=====		=====
		0	0	0	9,901
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	9,901

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,876	9,876	9,876	9,876
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,233	3,857	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,876	11,108	13,732	-4,060
1700	BA: Disc: Spending auth: Collected	0	0	0	11,379
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	11,379
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	11,379
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,876	11,108	13,732	7,319

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	845	1,147	7,319
2004	Direct obligations incurred (total)		=====	=====	=====
		0	845	1,147	7,319
2403	Unob Bal: Unapportioned: Other	9,876	10,263	12,585	0
2490	Unob Bal: end of year	=====	=====	=====	
		9,876	10,263	12,585	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,876	11,108	13,732	7,319

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07-0401  
 FACTS II User: Jacie A. Peyton / (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,549	10,549	10,549	10,549
3011	Ob Bal: Obligations incurred: Expired accounts	0	845	1,147	7,319
3020	Ob Bal: Outlays (gross)	15	-3,486	-3,912	-17,868
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,233	-3,857	0
3050	Ob Bal: EOY: Unpaid obligations	10,564	6,676	3,928	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,549	10,549	10,549	10,549
3200	Obligated balance, end of year	=====	=====	=====	0
		10,564	6,676	3,928	

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	11,379
4011	Disc: Outlays from balances	-15	3,486	3,912	17,868
4020	Disc: Total outlays, gross	-15	3,486	3,912	17,868
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-11,379
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-11,379
4080	Disc: Outlays, net	-15	3,486	3,912	6,489
4190	Outlays, net (disc. and mand.)	-15	3,486	3,912	6,489

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Account Total, Intelligence Community Management Account  
 Treasury Account:  
 Budget Account Id: 467-00-0401 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47,124	47,124	47,124	47,124
1021	Unob Bal: Recov of prior year unpaid obligations	7,962	17,514	22,315	19,952
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,086	64,639	69,440	53,141
1100	BA: Disc: Appropriation	0	547,891	547,767	547,891
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-524
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	547,891	547,767	547,367
1700	BA: Disc: Spending auth: Collected	-1,293	9,056	3,792	23,597
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,699	3,968	4,440	1,274
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	137	2,698	6,645	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		543	15,722	14,876	24,870
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		543	563,613	562,643	572,237
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,629	628,252	632,083	625,379

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	75,099	286,498	416,635	565,890
2104	Reimbursable obligations incurred (total)	1,705	4,049	6,251	18,779
2201	Unob Bal: Apportioned: Avail in the current period	-69,565	284,483	148,827	-870
2203	Unob Bal: Apportioned: Anticipated	137	2,698	6,645	0
2403	Unob Bal: Unapportioned: Other	48,253	50,523	53,725	41,580
2490	Unob Bal: end of year	=====	=====	=====	=====
		-21,175	337,704	209,196	40,709
2500	Total budgetary resources	=====	=====	=====	=====
		55,629	628,252	632,083	625,379

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Account Total, Intelligence Community Management Account  
 Treasury Account:  
 Budget Account Id: 467-00-0401 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	263,209	263,209	263,209	263,209
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,970	276,159	406,795	560,643
3011	Ob Bal: Obligations incurred: Expired accounts	6,833	14,388	16,091	24,026
3020	Ob Bal: Outlays (gross)	-195,101	-275,145	-488,569	-687,759
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,962	-17,514	-22,315	-19,952
3050	Ob Bal: EOY: Unpaid obligations	136,950	261,097	175,212	140,167
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,332	-2,332	-2,332	-2,332
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-382	-2,552	-3,008	-2,388
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,316	-1,416	-1,432	1,114
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,031	-6,300	-6,772	-3,606
3100	Obligated balance, start of year	=====	=====	=====	=====
		260,877	260,877	260,877	260,877
3200	Obligated balance, end of year	=====	=====	=====	=====
		132,920	254,797	168,440	136,561

**BA & O, Net**

4000	Disc: Budget authority, gross	543	563,613	562,643	572,237
4010	Disc: Outlays from new authority	54,459	154,775	310,341	436,749
4011	Disc: Outlays from balances	140,642	120,371	178,227	251,010
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		195,101	275,145	488,569	687,759
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	1,293	1,393	1,258	-13,321
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-10,449	-5,050	-10,276
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		1,293	-9,056	-3,792	-23,597
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-382	-2,552	-3,008	-2,388
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,316	-1,416	-1,432	1,114
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,699	-3,968	-4,440	-1,274
4070	Disc: Budget authority, net	137	550,589	554,412	547,367

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
Budget Bureau: Intelligence Community Management Account  
Budget Account: Account Total, Intelligence Community Management Account  
Treasury Account:  
Budget Account Id: 467-00-0401 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		196,394	266,089	484,777	664,163
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		137	550,589	554,412	547,367
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		196,394	266,089	484,777	664,163

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Treasury Account:  
 Budget Account Id: 467- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47,124	47,124	47,124	47,124
1021	Unob Bal: Recov of prior year unpaid obligations	7,962	17,514	22,315	19,952
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,086	64,639	69,440	53,141
1100	BA: Disc: Appropriation	0	547,891	547,767	547,891
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-524
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	547,891	547,767	547,367
1700	BA: Disc: Spending auth: Collected	-1,293	9,056	3,792	23,597
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,699	3,968	4,440	1,274
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	137	2,698	6,645	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		543	15,722	14,876	24,870
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		543	563,613	562,643	572,237
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,629	628,252	632,083	625,379

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	75,099	286,498	416,635	565,890
2104	Reimbursable obligations incurred (total)	1,705	4,049	6,251	18,779
2201	Unob Bal: Apportioned: Avail in the current period	-69,565	284,483	148,827	-870
2203	Unob Bal: Apportioned: Anticipated	137	2,698	6,645	0
2403	Unob Bal: Unapportioned: Other	48,253	50,523	53,725	41,580
2490	Unob Bal: end of year	=====	=====	=====	=====
		-21,175	337,704	209,196	40,709
2500	Total budgetary resources	=====	=====	=====	=====
		55,629	628,252	632,083	625,379

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Treasury Account:  
 Budget Account Id: 467- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	263,209	263,209	263,209	263,209
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,970	276,159	406,795	560,643
3011	Ob Bal: Obligations incurred: Expired accounts	6,833	14,388	16,091	24,026
3020	Ob Bal: Outlays (gross)	-195,101	-275,145	-488,569	-687,759
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,962	-17,514	-22,315	-19,952
3050	Ob Bal: EOY: Unpaid obligations	136,950	261,097	175,212	140,167
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,332	-2,332	-2,332	-2,332
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-382	-2,552	-3,008	-2,388
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,316	-1,416	-1,432	1,114
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,031	-6,300	-6,772	-3,606
3100	Obligated balance, start of year	=====	=====	=====	=====
		260,877	260,877	260,877	260,877
3200	Obligated balance, end of year	=====	=====	=====	=====
		132,920	254,797	168,440	136,561

**BA & O, Net**

4000	Disc: Budget authority, gross	543	563,613	562,643	572,237
4010	Disc: Outlays from new authority	54,459	154,775	310,341	436,749
4011	Disc: Outlays from balances	140,642	120,371	178,227	251,010
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		195,101	275,145	488,569	687,759
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	1,293	1,393	1,258	-13,321
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-10,449	-5,050	-10,276
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		1,293	-9,056	-3,792	-23,597
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-382	-2,552	-3,008	-2,388
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,316	-1,416	-1,432	1,114
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,699	-3,968	-4,440	-1,274
4070	Disc: Budget authority, net	137	550,589	554,412	547,367

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana  
Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana  
Treasury Account:  
Budget Account Id: 467- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		196,394	266,089	484,777	664,163
4180	Budget authority, net (disc. and mand.)	137	=====	=====	=====
			550,589	554,412	547,367
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		196,394	266,089	484,777	664,163

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: International Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100  
 FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	509	509	509	509
1021	Unob Bal: Recov of prior year unpaid obligations	0	44	1,539	3,759
1041	Unob Bal: Antic recov of prior year unpaid obl	42	42	492	0
1050	Unob Bal: Unobligated balance (total)	551	595	2,540	4,268
1100	BA: Disc: Appropriation	80,000	80,000	80,000	80,000
1160	BA: Disc: Appropriation (total)	80,000	80,000	80,000	80,000
1700	BA: Disc: Spending auth: Collected	0	0	0	68
1750	BA: Disc: Spending auth: Total	0	0	0	68
1900	Budget authority total (disc. and mand.)	80,000	80,000	80,000	80,068
1910	Total budgetary resources (disc. and mand.)	80,551	80,595	82,540	84,336

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16,102	40,116	58,557	84,001
2004	Direct obligations incurred (total)	16,102	40,116	58,557	84,001
2201	Unob Bal: Apportioned: Avail in the current period	64,449	40,479	23,533	334
2403	Unob Bal: Unapportioned: Other	0	0	450	0
2490	Unob Bal: end of year	64,449	40,479	23,983	334
2500	Total budgetary resources	80,551	80,595	82,540	84,336

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: International Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100  
 FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,496	15,496	15,496	15,496
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,102	40,116	58,557	84,001
3020	Ob Bal: Outlays (gross)	-17,716	-39,779	-58,768	-81,521
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-44	-1,539	-3,759
3050	Ob Bal: EOY: Unpaid obligations	13,882	15,789	13,746	14,218
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27	-27	-27	-27
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27	-27	-27	-27
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,469	15,469	15,469	15,469
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,855	15,763	13,720	14,191

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		80,000	80,000	80,000	80,068
4011	Disc: Outlays from balances	17,716	39,779	58,768	81,521
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,716	39,779	58,768	81,521
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-68
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-68
4070	Disc: Budget authority, net	=====	=====	=====	=====
		80,000	80,000	80,000	80,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,716	39,779	58,768	81,453
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		80,000	80,000	80,000	80,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,716	39,779	58,768	81,453

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: International Trade Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 378-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	509	509	509	509
1021	Unob Bal: Recov of prior year unpaid obligations	0	44	1,539	3,759
1041	Unob Bal: Antic recov of prior year unpaid obl	42	42	492	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		551	595	2,540	4,268
1100	BA: Disc: Appropriation	80,000	80,000	80,000	80,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		80,000	80,000	80,000	80,000
1700	BA: Disc: Spending auth: Collected	0	0	0	68
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	68
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		80,000	80,000	80,000	80,068
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,551	80,595	82,540	84,336

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	16,102	40,116	58,557	84,001
2201	Unob Bal: Apportioned: Avail in the current period	64,449	40,479	23,533	334
2403	Unob Bal: Unapportioned: Other	0	0	450	0
2490	Unob Bal: end of year	=====	=====	=====	
		64,449	40,479	23,983	334
2500	Total budgetary resources	=====	=====	=====	=====
		80,551	80,595	82,540	84,336

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: International Trade Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 378-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,496	15,496	15,496	15,496
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,102	40,116	58,557	84,001
3020	Ob Bal: Outlays (gross)	-17,716	-39,779	-58,768	-81,521
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-44	-1,539	-3,759
3050	Ob Bal: EOY: Unpaid obligations	13,882	15,789	13,746	14,218
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27	-27	-27	-27
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27	-27	-27	-27
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,469	15,469	15,469	15,469
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,855	15,763	13,720	14,191

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		80,000	80,000	80,000	80,068
4011	Disc: Outlays from balances	17,716	39,779	58,768	81,521
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,716	39,779	58,768	81,521
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-68
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-68
4070	Disc: Budget authority, net	=====	=====	=====	=====
		80,000	80,000	80,000	80,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,716	39,779	58,768	81,453
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		80,000	80,000	80,000	80,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,716	39,779	58,768	81,453

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss  
 Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss  
 Treasury Account:  
 Budget Account Id: 378- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	509	509	509	509
1021	Unob Bal: Recov of prior year unpaid obligations	0	44	1,539	3,759
1041	Unob Bal: Antic recov of prior year unpaid obl	42	42	492	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		551	595	2,540	4,268
1100	BA: Disc: Appropriation	80,000	80,000	80,000	80,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		80,000	80,000	80,000	80,000
1700	BA: Disc: Spending auth: Collected	0	0	0	68
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	68
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		80,000	80,000	80,000	80,068
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,551	80,595	82,540	84,336

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	16,102	40,116	58,557	84,001
2201	Unob Bal: Apportioned: Avail in the current period	64,449	40,479	23,533	334
2403	Unob Bal: Unapportioned: Other	0	0	450	0
2490	Unob Bal: end of year	=====	=====	=====	
		64,449	40,479	23,983	334
2500	Total budgetary resources	=====	=====	=====	=====
		80,551	80,595	82,540	84,336

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss  
 Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss  
 Treasury Account:  
 Budget Account Id: 378- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,496	15,496	15,496	15,496
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,102	40,116	58,557	84,001
3020	Ob Bal: Outlays (gross)	-17,716	-39,779	-58,768	-81,521
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-44	-1,539	-3,759
3050	Ob Bal: EOY: Unpaid obligations	13,882	15,789	13,746	14,218
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27	-27	-27	-27
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27	-27	-27	-27
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,469	15,469	15,469	15,469
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,855	15,763	13,720	14,191

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		80,000	80,000	80,000	80,068
4011	Disc: Outlays from balances	17,716	39,779	58,768	81,521
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,716	39,779	58,768	81,521
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-68
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-68
4070	Disc: Budget authority, net	=====	=====	=====	=====
		80,000	80,000	80,000	80,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,716	39,779	58,768	81,453
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		80,000	80,000	80,000	80,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,716	39,779	58,768	81,453

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: James Madison Memorial Fellowship Trust Fund  
 Treasury Account: James Madison Memorial Fellowship Trust Fund  
 Budget Account Id: 381-00-8282 Treasury Account Id: 11-95- /X -8282  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	38	38
1910	Total budgetary resources (disc. and mand.)		=====		
		38	38	38	38

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	38	38	38	38
2004	Direct obligations incurred (total)		=====		
		38	38	38	38
2500	Total budgetary resources		=====		
		38	38	38	38

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	38	38	38	38
3020	Ob Bal: Outlays (gross)	-38	-38	-38	-38

**BA & O, Net**

4010	Disc: Outlays from new authority	38	38	38	0
4020	Disc: Total outlays, gross		=====		
		38	38	38	0
4080	Disc: Outlays, net		=====		
		38	38	38	0
4101	Mand: Outlays from balances	0	0	0	38
4110	Mand: Total outlays, gross	0	0	0	38
4170	Mand: Outlays, net		=====		
		0	0	0	38
4190	Outlays, net (disc. and mand.)		=====		
		38	38	38	38

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
Budget Bureau: James Madison Memorial Fellowship Foundation  
Budget Account: James Madison Memorial Fellowship Trust Fund  
Treasury Account: James Madison Memorial Fellowship Trust Fund  
Budget Account Id: 381-00-8282 Treasury Account Id: 11-95- /X -8282  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: James Madison Memorial Fellowship Trust Fund  
 Treasury Account: James Madison Memorial Fellowship Trust Fund  
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,073	38,073	38,073	38,073
1021	Unob Bal: Recov of prior year unpaid obligations	76	76	76	76
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,149	38,149	38,149	38,149
1201	BA: Mand: Appropriation (special or trust fund)	36	1,123	1,159	2,222
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		36	1,123	1,159	2,222
1800	BA: Mand: Spending auth: Collected	2	2	2	2
1840	BA: Mand: Spending auth: Antic colls, reimb, other	2,162	1,099	1,063	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,163	1,100	1,064	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,199	2,223	2,223	2,223
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,348	40,372	40,372	40,372

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,090	1,409	1,759	2,253
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,090	1,409	1,759	2,253
2201	Unob Bal: Apportioned: Avail in the current period	1,446	2,214	1,900	2,469
2202	Unob Bal: Apportioned: Avail in subsequent periods	35,500	35,500	35,500	35,500
2203	Unob Bal: Apportioned: Anticipated	2,162	1,099	1,063	0
2403	Unob Bal: Unapportioned: Other	150	150	150	150
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,258	38,963	38,613	38,119
2500	Total budgetary resources	=====	=====	=====	=====
		40,348	40,372	40,372	40,372

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: James Madison Memorial Fellowship Trust Fund  
 Treasury Account: James Madison Memorial Fellowship Trust Fund  
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	708	708	708	708
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,090	1,409	1,759	2,253
3020	Ob Bal: Outlays (gross)	-226	-723	-1,528	-2,259
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76	-76	-76	-76
3050	Ob Bal: EOY: Unpaid obligations	1,495	1,317	863	625
3100	Obligated balance, start of year		=====		
		708	708	708	708
3200	Obligated balance, end of year	=====	=====		
		1,495	1,317	863	625

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,199	2,223	2,223	2,223
4100	Mand: Outlays from new authority	223	720	1,215	1,947
4101	Mand: Outlays from balances	3	3	313	313
4110	Mand: Total outlays, gross	226	723	1,528	2,259
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-2	-2	-2	-2
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,198	2,222	2,222	2,222
4170	Mand: Outlays, net		=====	=====	=====
		225	722	1,526	2,258
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,198	2,222	2,222	2,222
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		225	722	1,526	2,258

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: Account Total, James Madison Memorial Fellowship Trust Fund  
 Treasury Account:  
 Budget Account Id: 381-00-8282 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,111	38,111	38,111	38,111
1021	Unob Bal: Recov of prior year unpaid obligations	76	76	76	76
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,187	38,187	38,187	38,187
1201	BA: Mand: Appropriation (special or trust fund)	36	1,123	1,159	2,222
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		36	1,123	1,159	2,222
1800	BA: Mand: Spending auth: Collected	2	2	2	2
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,162	1,099	1,063	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,163	1,100	1,064	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,199	2,223	2,223	2,223
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,386	40,410	40,410	40,410

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,128	1,447	1,797	2,291
2201	Unob Bal: Apportioned: Avail in the current period	1,446	2,214	1,900	2,469
2202	Unob Bal: Apportioned: Avail in subsequent periods	35,500	35,500	35,500	35,500
2203	Unob Bal: Apportioned: Anticipated	2,162	1,099	1,063	0
2403	Unob Bal: Unapportioned: Other	150	150	150	150
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,258	38,963	38,613	38,119
2500	Total budgetary resources	=====	=====	=====	=====
		40,386	40,410	40,410	40,410

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: Account Total, James Madison Memorial Fellowship Trust Fund  
 Treasury Account:  
 Budget Account Id: 381-00-8282 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	708	708	708	708
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,128	1,447	1,797	2,291
3020	Ob Bal: Outlays (gross)	-265	-762	-1,566	-2,298
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76	-76	-76	-76
3050	Ob Bal: EOY: Unpaid obligations	1,495	1,317	863	625
3100	Obligated balance, start of year		=====		
		708	708	708	708
3200	Obligated balance, end of year	=====	=====		
		1,495	1,317	863	625

**BA & O, Net**

4010	Disc: Outlays from new authority	38	38	38	0
4020	Disc: Total outlays, gross		=====		
		38	38	38	0
4080	Disc: Outlays, net		=====		
		38	38	38	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,199	2,223	2,223	2,223
4100	Mand: Outlays from new authority	223	720	1,215	1,947
4101	Mand: Outlays from balances	3	3	313	351
4110	Mand: Total outlays, gross	226	723	1,528	2,298
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-2	-2	-2	-2
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,198	2,222	2,222	2,222
4170	Mand: Outlays, net		=====	=====	=====
		225	722	1,526	2,296
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,198	2,222	2,222	2,222

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
Budget Bureau: James Madison Memorial Fellowship Foundation  
Budget Account: Account Total, James Madison Memorial Fellowship Trust Fund  
Treasury Account:  
Budget Account Id: 381-00-8282 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	263	==== 760	==== 1,564	==== 2,296

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
 Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
 Treasury Account:  
 Budget Account Id: 381- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,111	38,111	38,111	38,111
1021	Unob Bal: Recov of prior year unpaid obligations	76	76	76	76
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,187	38,187	38,187	38,187
1201	BA: Mand: Appropriation (special or trust fund)	36	1,123	1,159	2,222
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		36	1,123	1,159	2,222
1800	BA: Mand: Spending auth: Collected	2	2	2	2
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,162	1,099	1,063	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,163	1,100	1,064	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,199	2,223	2,223	2,223
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,386	40,410	40,410	40,410

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,128	1,447	1,797	2,291
2201	Unob Bal: Apportioned: Avail in the current period	1,446	2,214	1,900	2,469
2202	Unob Bal: Apportioned: Avail in subsequent periods	35,500	35,500	35,500	35,500
2203	Unob Bal: Apportioned: Anticipated	2,162	1,099	1,063	0
2403	Unob Bal: Unapportioned: Other	150	150	150	150
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,258	38,963	38,613	38,119
2500	Total budgetary resources	=====	=====	=====	=====
		40,386	40,410	40,410	40,410

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
 Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
 Treasury Account:  
 Budget Account Id: 381- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	708	708	708	708
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,128	1,447	1,797	2,291
3020	Ob Bal: Outlays (gross)	-265	-762	-1,566	-2,298
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76	-76	-76	-76
3050	Ob Bal: EOY: Unpaid obligations	1,495	1,317	863	625
3100	Obligated balance, start of year		=====		
		708	708	708	708
3200	Obligated balance, end of year	=====	=====		
		1,495	1,317	863	625

**BA & O, Net**

4010	Disc: Outlays from new authority	38	38	38	0
4020	Disc: Total outlays, gross		=====		
		38	38	38	0
4080	Disc: Outlays, net		=====		
		38	38	38	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,199	2,223	2,223	2,223
4100	Mand: Outlays from new authority	223	720	1,215	1,947
4101	Mand: Outlays from balances	3	3	313	351
4110	Mand: Total outlays, gross	226	723	1,528	2,298
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-2	-2	-2	-2
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,198	2,222	2,222	2,222
4170	Mand: Outlays, net		=====	=====	=====
		225	722	1,526	2,296
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,198	2,222	2,222	2,222

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
Treasury Account:  
Budget Account Id: 381- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	263	==== 760	==== 1,564	==== 2,296

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Japan-United States Friendship Commission  
 Budget Account: Japan-United States Friendship Trust Fund  
 Treasury Account: Japan-United States Friendship Trust Fund  
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	367	367	367	367
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	43	43	43	43
1021	Unob Bal: Recov of prior year unpaid obligations	45	62	80	80
1050	Unob Bal: Unobligated balance (total)		=====		
		455	472	490	490
1201	BA: Mand: Appropriation (special or trust fund)	2,550	2,120	2,120	1,964
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,550	2,120	2,120	1,964
1800	BA: Mand: Spending auth: Collected	100	378	378	378
1850	BA: Mand: Spending auth: Total		=====		
		100	378	378	378
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,650	2,498	2,498	2,342
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,106	2,970	2,988	2,832

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	428	664	1,033	1,043
2002	All Programs	499	873	990	1,092
2004	Direct obligations incurred (total)		=====	=====	=====
		927	1,537	2,023	2,134
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-2	278
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	0	-2	278
2201	Unob Bal: Apportioned: Avail in the current period	1,767	1,123	938	390
2403	Unob Bal: Unapportioned: Other	412	311	30	30
2490	Unob Bal: end of year	=====	=====		
		2,179	1,434	967	419
2500	Total budgetary resources	=====	=====	=====	=====
		3,106	2,970	2,988	2,832

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Japan-United States Friendship Commission  
 Budget Account: Japan-United States Friendship Trust Fund  
 Treasury Account: Japan-United States Friendship Trust Fund  
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140	140	140	140
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-43	-43	-43	-43
3010	Ob Bal: Obligations incurred: Unexpired accounts	927	1,537	2,021	2,413
3020	Ob Bal: Outlays (gross)	-867	-1,405	-1,929	-2,284
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-45	-62	-80	-80
3050	Ob Bal: EOY: Unpaid obligations	111	167	109	145
3100	Obligated balance, start of year		=====		
		96	96	96	96
3200	Obligated balance, end of year		=====		
		111	167	109	145

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,650	2,498	2,498	2,342
4100	Mand: Outlays from new authority	847	1,273	1,789	2,295
4101	Mand: Outlays from balances	20	131	140	-11
4110	Mand: Total outlays, gross	867	1,405	1,929	2,284
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-100	-378	-378	-378
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-100	-378	-378	-378
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,550	2,120	2,120	1,964
4170	Mand: Outlays, net		=====	=====	=====
		767	1,026	1,551	1,906
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,550	2,120	2,120	1,964
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		767	1,026	1,551	1,906

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Japan-United States Friendship Commission  
 Budget Account: Account Total, Japan-United States Friendship Trust Fund  
 Treasury Account:  
 Budget Account Id: 382-00-8025 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	367	367	367	367
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	43	43	43	43
1021	Unob Bal: Recov of prior year unpaid obligations	45	62	80	80
1050	Unob Bal: Unobligated balance (total)		=====		
		455	472	490	490
1201	BA: Mand: Appropriation (special or trust fund)	2,550	2,120	2,120	1,964
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,550	2,120	2,120	1,964
1800	BA: Mand: Spending auth: Collected	100	378	378	378
1850	BA: Mand: Spending auth: Total		=====		
		100	378	378	378
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,650	2,498	2,498	2,342
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,106	2,970	2,988	2,832

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	927	1,537	2,023	2,134
2104	Reimbursable obligations incurred (total)	0	0	-2	278
2201	Unob Bal: Apportioned: Avail in the current period	1,767	1,123	938	390
2403	Unob Bal: Unapportioned: Other	412	311	30	30
2490	Unob Bal: end of year	=====	=====		
		2,179	1,434	967	419
2500	Total budgetary resources	=====	=====	=====	=====
		3,106	2,970	2,988	2,832

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Japan-United States Friendship Commission  
 Budget Account: Account Total, Japan-United States Friendship Trust Fund  
 Treasury Account:  
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140	140	140	140
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-43	-43	-43	-43
3010	Ob Bal: Obligations incurred: Unexpired accounts	927	1,537	2,021	2,413
3020	Ob Bal: Outlays (gross)	-867	-1,405	-1,929	-2,284
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-45	-62	-80	-80
3050	Ob Bal: EOY: Unpaid obligations	111	167	109	145
3100	Obligated balance, start of year		=====		
		96	96	96	96
3200	Obligated balance, end of year		=====		
		111	167	109	145

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,650	2,498	2,498	2,342
4100	Mand: Outlays from new authority	847	1,273	1,789	2,295
4101	Mand: Outlays from balances	20	131	140	-11
4110	Mand: Total outlays, gross	867	1,405	1,929	2,284
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-100	-378	-378	-378
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-100	-378	-378	-378
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,550	2,120	2,120	1,964
4170	Mand: Outlays, net		=====	=====	=====
		767	1,026	1,551	1,906
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,550	2,120	2,120	1,964
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		767	1,026	1,551	1,906

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Japan-United States Friends  
 Budget Account: Agency Total, Non-Financing Accounts Japan-United States Friends  
 Treasury Account:  
 Budget Account Id: 382- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	367	367	367	367
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	43	43	43	43
1021	Unob Bal: Recov of prior year unpaid obligations	45	62	80	80
1050	Unob Bal: Unobligated balance (total)		=====		
		455	472	490	490
1201	BA: Mand: Appropriation (special or trust fund)	2,550	2,120	2,120	1,964
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,550	2,120	2,120	1,964
1800	BA: Mand: Spending auth: Collected	100	378	378	378
1850	BA: Mand: Spending auth: Total		=====		
		100	378	378	378
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,650	2,498	2,498	2,342
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,106	2,970	2,988	2,832

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	927	1,537	2,023	2,134
2104	Reimbursable obligations incurred (total)	0	0	-2	278
2201	Unob Bal: Apportioned: Avail in the current period	1,767	1,123	938	390
2403	Unob Bal: Unapportioned: Other	412	311	30	30
2490	Unob Bal: end of year	=====	=====		
		2,179	1,434	967	419
2500	Total budgetary resources	=====	=====	=====	=====
		3,106	2,970	2,988	2,832

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Japan-United States Friends  
 Budget Account: Agency Total, Non-Financing Accounts Japan-United States Friends  
 Treasury Account:  
 Budget Account Id: 382- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140	140	140	140
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-43	-43	-43	-43
3010	Ob Bal: Obligations incurred: Unexpired accounts	927	1,537	2,021	2,413
3020	Ob Bal: Outlays (gross)	-867	-1,405	-1,929	-2,284
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-45	-62	-80	-80
3050	Ob Bal: EOY: Unpaid obligations	111	167	109	145
3100	Obligated balance, start of year		=====		
		96	96	96	96
3200	Obligated balance, end of year		=====		
		111	167	109	145

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,650	2,498	2,498	2,342
4100	Mand: Outlays from new authority	847	1,273	1,789	2,295
4101	Mand: Outlays from balances	20	131	140	-11
4110	Mand: Total outlays, gross	867	1,405	1,929	2,284
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-100	-378	-378	-378
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-100	-378	-378	-378
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,550	2,120	2,120	1,964
4170	Mand: Outlays, net		=====	=====	=====
		767	1,026	1,551	1,906
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,550	2,120	2,120	1,964
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		767	1,026	1,551	1,906

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	500	2,701	2,726	2,726
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		500	2,701	2,726	2,726
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		500	2,701	2,726	2,726
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		500	2,701	2,726	2,726

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	225	2,701	2,726	2,726
2004	Direct obligations incurred (total)		=====	=====	=====
		225	2,701	2,726	2,726
2301	Unob Bal: Exempt fm Appor: Avail in current period	275	0	0	0
2490	Unob Bal: end of year		=====		
		275	0	0	0
2500	Total budgetary resources		=====	=====	=====
		500	2,701	2,726	2,726

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,222	4,222	4,222	4,222
3010	Ob Bal: Obligations incurred: Unexpired accounts	225	2,701	2,726	2,726
3050	Ob Bal: EOY: Unpaid obligations	4,447	6,923	6,948	6,948
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,222	4,222	4,222	4,222
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,447	6,923	6,948	6,948

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		500	2,701	2,726	2,726
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-500	-2,701	-2,726	-2,726
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-500	-2,701	-2,726	-2,726
4080	Disc: Outlays, net		=====	=====	=====
		-500	-2,701	-2,726	-2,726
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-500	-2,701	-2,726	-2,726



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /12-0501  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	348,000	348,000	348,000	348,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		348,000	348,000	348,000	348,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		348,000	348,000	348,000	348,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		348,000	348,000	348,000	348,000

**Status of Budgetary Resources**

2002	Full Year Apportionment	53,300	348,000	348,000	348,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		53,300	348,000	348,000	348,000
2403	Unob Bal: Unapportioned: Other	294,700	0	0	0
2490	Unob Bal: end of year	=====	=====		
		294,700	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		348,000	348,000	348,000	348,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /12-0501  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,300	348,000	348,000	348,000
3020	Ob Bal: Outlays (gross)	-53,300	-139,800	-227,200	-315,400
3050	Ob Bal: EOY: Unpaid obligations	0	208,200	120,800	32,600
3200	Obligated balance, end of year	0	208,200	120,800	32,600

**BA & O, Net**

4000	Disc: Budget authority, gross	348,000	348,000	348,000	348,000
4010	Disc: Outlays from new authority	53,300	139,800	227,200	315,400
4020	Disc: Total outlays, gross	53,300	139,800	227,200	315,400
4070	Disc: Budget authority, net	348,000	348,000	348,000	348,000
4080	Disc: Outlays, net	53,300	139,800	227,200	315,400
4180	Budget authority, net (disc. and mand.)	348,000	348,000	348,000	348,000
4190	Outlays, net (disc. and mand.)	53,300	139,800	227,200	315,400

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /11-0501  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,190	40,190	40,190	40,190
3020	Ob Bal: Outlays (gross)	-40,190	-40,190	-40,190	-40,190
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,190	40,190	40,190	40,190
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	40,190	40,190	40,190	40,190
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,190	40,190	40,190	40,190
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,190	40,190	40,190	40,190
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,190	40,190	40,190	40,190

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Account Total, Payment to Legal Services Corporation  
 Treasury Account:  
 Budget Account Id: 385-00-0501 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	348,000	348,000	348,000	348,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		348,000	348,000	348,000	348,000
1700	BA: Disc: Spending auth: Collected	500	2,701	2,726	2,726
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		500	2,701	2,726	2,726
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		348,500	350,701	350,726	350,726
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		348,500	350,701	350,726	350,726

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	53,525	350,701	350,726	350,726
2301	Unob Bal: Exempt fm Appor: Avail in current period	275	0	0	0
2403	Unob Bal: Unapportioned: Other	294,700	0	0	0
2490	Unob Bal: end of year	=====	=====		
		294,975	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		348,500	350,701	350,726	350,726

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Account Total, Payment to Legal Services Corporation  
 Treasury Account:  
 Budget Account Id: 385-00-0501 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,412	44,412	44,412	44,412
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,525	350,701	350,726	350,726
3020	Ob Bal: Outlays (gross)	-93,490	-179,990	-267,390	-355,590
3050	Ob Bal: EOY: Unpaid obligations	4,447	215,123	127,748	39,548
3100	Obligated balance, start of year	=====	=====	=====	=====
		44,412	44,412	44,412	44,412
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,447	215,123	127,748	39,548

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		348,500	350,701	350,726	350,726
4010	Disc: Outlays from new authority	53,300	139,800	227,200	315,400
4011	Disc: Outlays from balances	40,190	40,190	40,190	40,190
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		93,490	179,990	267,390	355,590
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-500	-2,701	-2,726	-2,726
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-500	-2,701	-2,726	-2,726
4070	Disc: Budget authority, net	=====	=====	=====	=====
		348,000	348,000	348,000	348,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		92,990	177,288	264,663	352,863
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		348,000	348,000	348,000	348,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		92,990	177,288	264,663	352,863

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Legal Services Corporation  
 Budget Account: Agency Total, Non-Financing Accounts Legal Services Corporation  
 Treasury Account:  
 Budget Account Id: 385- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	348,000	348,000	348,000	348,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		348,000	348,000	348,000	348,000
1700	BA: Disc: Spending auth: Collected	500	2,701	2,726	2,726
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		500	2,701	2,726	2,726
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		348,500	350,701	350,726	350,726
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		348,500	350,701	350,726	350,726

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	53,525	350,701	350,726	350,726
2301	Unob Bal: Exempt fm Appor: Avail in current period	275	0	0	0
2403	Unob Bal: Unapportioned: Other	294,700	0	0	0
2490	Unob Bal: end of year	=====	=====		
		294,975	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		348,500	350,701	350,726	350,726

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Legal Services Corporation  
 Budget Account: Agency Total, Non-Financing Accounts Legal Services Corporation  
 Treasury Account:  
 Budget Account Id: 385- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,412	44,412	44,412	44,412
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,525	350,701	350,726	350,726
3020	Ob Bal: Outlays (gross)	-93,490	-179,990	-267,390	-355,590
3050	Ob Bal: EOY: Unpaid obligations	4,447	215,123	127,748	39,548
3100	Obligated balance, start of year	=====	=====	=====	=====
		44,412	44,412	44,412	44,412
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,447	215,123	127,748	39,548

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		348,500	350,701	350,726	350,726
4010	Disc: Outlays from new authority	53,300	139,800	227,200	315,400
4011	Disc: Outlays from balances	40,190	40,190	40,190	40,190
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		93,490	179,990	267,390	355,590
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-500	-2,701	-2,726	-2,726
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-500	-2,701	-2,726	-2,726
4070	Disc: Budget authority, net	=====	=====	=====	=====
		348,000	348,000	348,000	348,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		92,990	177,288	264,663	352,863
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		348,000	348,000	348,000	348,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		92,990	177,288	264,663	352,863

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /12-2200  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,025	3,025	3,025	3,025
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,025	3,025	3,025	3,025
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,025	3,025	3,025	3,025
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,025	3,025	3,025	3,025

**Status of Budgetary Resources**

2002	All Programs	534	1,308	1,895	3,010
2004	Direct obligations incurred (total)	534	1,308	1,895	3,010
2201	Unob Bal: Apportioned: Avail in the current period	2,491	1,717	1,130	15
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,491	1,717	1,130	15
2500	Total budgetary resources	=====	=====	=====	=====
		3,025	3,025	3,025	3,025



10/23/12  
 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /12-2200  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	534	1,308	1,895	3,010
3020	Ob Bal: Outlays (gross)	-434	-1,104	-1,679	-2,410
3050	Ob Bal: EOY: Unpaid obligations	100	204	216	600
3200	Obligated balance, end of year		=====		
		100	204	216	600

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,025	3,025	3,025	3,025
4010	Disc: Outlays from new authority	434	1,104	1,679	2,410
4020	Disc: Total outlays, gross		=====	=====	=====
		434	1,104	1,679	2,410
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,025	3,025	3,025	3,025
4080	Disc: Outlays, net		=====	=====	=====
		434	1,104	1,679	2,410
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,025	3,025	3,025	3,025
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		434	1,104	1,679	2,410

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /11-2200  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1021	Unob Bal: Recov of prior year unpaid obligations	3	8	11	13
1050	Unob Bal: Unobligated balance (total)		=====		
		14	19	22	24
1700	BA: Disc: Spending auth: Collected	0	0	10	10
1750	BA: Disc: Spending auth: Total		=====		
		0	0	10	10
1900	Budget authority total (disc. and mand.)		=====		
		0	0	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		14	20	32	34

**Status of Budgetary Resources**

2002	All Programs	2	14	32	33
2004	Direct obligations incurred (total)		=====		
		2	14	32	33
2403	Unob Bal: Unapportioned: Other	13	6	0	0
2490	Unob Bal: end of year		=====		
		13	6	0	0
2500	Total budgetary resources		=====		
		14	20	32	34

10/23/12  
 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /11-2200  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	652	652	652	652
3011	Ob Bal: Obligations incurred: Expired accounts	2	14	32	33
3020	Ob Bal: Outlays (gross)	-372	-451	-497	-520
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-8	-11	-13
3050	Ob Bal: EOY: Unpaid obligations	278	207	176	152
3100	Obligated balance, start of year		=====		
		652	652	652	652
3200	Obligated balance, end of year		=====		
		278	207	176	152

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	10	10
4011	Disc: Outlays from balances	372	451	497	520
4020	Disc: Total outlays, gross		=====		
		372	451	497	520
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-10	-10
4080	Disc: Outlays, net		=====		
		372	450	487	510
4190	Outlays, net (disc. and mand.)		=====		
		372	450	487	510

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /10-2200  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	5	6
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	7	8

**Status of Budgetary Resources**

2002	All Programs	0	0	2	2
2004	Direct obligations incurred (total)		=====		
		0	0	2	2
2403	Unob Bal: Unapportioned: Other	4	4	5	6
2490	Unob Bal: end of year		=====		
		4	4	5	6
2500	Total budgetary resources		=====		
		4	4	7	8

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /10-2200  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	274	274	274	274
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	2
3020	Ob Bal: Outlays (gross)	-28	-42	-64	-72
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	246	232	209	200
3100	Obligated balance, start of year		=====		
		274	274	274	274
3200	Obligated balance, end of year		=====		
		246	232	209	200

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	28	42	64	72
4020	Disc: Total outlays, gross		=====		
		28	42	64	72
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4080	Disc: Outlays, net		=====		
		27	40	62	70
4190	Outlays, net (disc. and mand.)		=====		
		27	40	62	70

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09-2200  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53	53	53	53
3020	Ob Bal: Outlays (gross)	-20	-26	-26	-26
3050	Ob Bal: EOY: Unpaid obligations	33	26	26	26
3100	Obligated balance, start of year		=====		
		53	53	53	53
3200	Obligated balance, end of year		=====		
		33	26	26	26

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09-2200  
FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	20	26	26	26
4020	Disc: Total outlays, gross		=====		
		20	26	26	26
4080	Disc: Outlays, net		=====		
		20	26	26	26
4190	Outlays, net (disc. and mand.)		=====		
		20	26	26	26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07/08-2200  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	11
3050	Ob Bal: EOY: Unpaid obligations	11	11	11	11
3100	Obligated balance, start of year		=====		
		11	11	11	11
3200	Obligated balance, end of year		=====		
		11	11	11	11



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08-2200  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	5	5	5	3
2490	Unob Bal: end of year		=====		
		5	5	5	3
2500	Total budgetary resources		=====		
		5	5	5	5

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58	58	58	58
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	-2	-4	-4	-5
3050	Ob Bal: EOY: Unpaid obligations	56	54	54	55
3100	Obligated balance, start of year		=====		
		58	58	58	58
3200	Obligated balance, end of year		=====		
		56	54	54	55

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08-2200  
FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	4	4	5
4020	Disc: Total outlays, gross		=====		
		2	4	4	5
4080	Disc: Outlays, net		=====		
		2	4	4	5
4190	Outlays, net (disc. and mand.)		=====		
		2	4	4	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -06/07-2200  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	46
1029	Unob Bal: Other balances withdrawn	0	0	0	-47
1050	Unob Bal: Unobligated balance (total)	1	=====	1	0
1910	Total budgetary resources (disc. and mand.)	1	=====	1	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	Unob Bal: end of year	1	=====	1	0
2500	Total budgetary resources	1	=====	1	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	194	194	194	194
3020	Ob Bal: Outlays (gross)	-38	-80	-118	-148
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-46
3050	Ob Bal: EOY: Unpaid obligations	156	114	76	0
3100	Obligated balance, start of year	194	=====	194	194
3200	Obligated balance, end of year	156	=====	76	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -06/07-2200  
FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	38	80	118	148
4020	Disc: Total outlays, gross		=====		
		38	80	118	148
4080	Disc: Outlays, net		=====		
		38	80	118	148
4190	Outlays, net (disc. and mand.)		=====		
		38	80	118	148

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07-2200  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-9
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	1
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	10	10	9	0
2490	Unob Bal: end of year		=====		
		10	10	9	0
2500	Total budgetary resources		=====		
		10	10	10	1

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	0	0	-1	-1

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07-2200  
FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====	1	1
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 387-00-2200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32	32	32	32
1021	Unob Bal: Recov of prior year unpaid obligations	3	8	13	62
1029	Unob Bal: Other balances withdrawn	0	0	0	-56
1050	Unob Bal: Unobligated balance (total)		=====		
		35	40	45	38
1100	BA: Disc: Appropriation	3,025	3,025	3,025	3,025
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,025	3,025	3,025	3,025
1700	BA: Disc: Spending auth: Collected	2	2	12	12
1750	BA: Disc: Spending auth: Total		=====		
		2	2	12	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,027	3,027	3,037	3,037
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,062	3,067	3,082	3,075

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	536	1,322	1,929	3,048
2201	Unob Bal: Apportioned: Avail in the current period	2,491	1,717	1,130	15
2403	Unob Bal: Unapportioned: Other	35	29	23	12
2490	Unob Bal: end of year	=====	=====	=====	
		2,527	1,745	1,153	27
2500	Total budgetary resources	=====	=====	=====	=====
		3,062	3,067	3,082	3,075

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 387-00-2200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,241	1,241	1,241	1,241
3010	Ob Bal: Obligations incurred: Unexpired accounts	534	1,308	1,895	3,010
3011	Ob Bal: Obligations incurred: Expired accounts	2	14	34	38
3020	Ob Bal: Outlays (gross)	-895	-1,707	-2,390	-3,183
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-8	-13	-62
3050	Ob Bal: EOY: Unpaid obligations	879	848	767	1,044
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,241	1,241	1,241	1,241
3200	Obligated balance, end of year		=====		=====
		879	848	767	1,044

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,027	3,027	3,037	3,037
4010	Disc: Outlays from new authority	434	1,104	1,679	2,410
4011	Disc: Outlays from balances	461	602	711	773
4020	Disc: Total outlays, gross		=====	=====	=====
		895	1,707	2,390	3,183
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-2	-2	-12	-12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,025	3,025	3,025	3,025
4080	Disc: Outlays, net		=====	=====	=====
		893	1,705	2,378	3,171
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,025	3,025	3,025	3,025
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		893	1,705	2,378	3,171



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Marine Mammal Commission  
 Budget Account: Agency Total, Non-Financing Accounts Marine Mammal Commission  
 Treasury Account:  
 Budget Account Id: 387- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32	32	32	32
1021	Unob Bal: Recov of prior year unpaid obligations	3	8	13	62
1029	Unob Bal: Other balances withdrawn	0	0	0	-56
1050	Unob Bal: Unobligated balance (total)		=====		
		35	40	45	38
1100	BA: Disc: Appropriation	3,025	3,025	3,025	3,025
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,025	3,025	3,025	3,025
1700	BA: Disc: Spending auth: Collected	2	2	12	12
1750	BA: Disc: Spending auth: Total		=====		
		2	2	12	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,027	3,027	3,037	3,037
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,062	3,067	3,082	3,075

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	536	1,322	1,929	3,048
2201	Unob Bal: Apportioned: Avail in the current period	2,491	1,717	1,130	15
2403	Unob Bal: Unapportioned: Other	35	29	23	12
2490	Unob Bal: end of year	=====	=====	=====	
		2,527	1,745	1,153	27
2500	Total budgetary resources	=====	=====	=====	=====
		3,062	3,067	3,082	3,075

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Marine Mammal Commission  
 Budget Account: Agency Total, Non-Financing Accounts Marine Mammal Commission  
 Treasury Account:  
 Budget Account Id: 387- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,241	1,241	1,241	1,241
3010	Ob Bal: Obligations incurred: Unexpired accounts	534	1,308	1,895	3,010
3011	Ob Bal: Obligations incurred: Expired accounts	2	14	34	38
3020	Ob Bal: Outlays (gross)	-895	-1,707	-2,390	-3,183
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-8	-13	-62
3050	Ob Bal: EOY: Unpaid obligations	879	848	767	1,044
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,241	1,241	1,241	1,241
3200	Obligated balance, end of year		=====		=====
		879	848	767	1,044

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,027	3,027	3,037	3,037
4010	Disc: Outlays from new authority	434	1,104	1,679	2,410
4011	Disc: Outlays from balances	461	602	711	773
4020	Disc: Total outlays, gross		=====	=====	=====
		895	1,707	2,390	3,183
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-2	-2	-12	-12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,025	3,025	3,025	3,025
4080	Disc: Outlays, net		=====	=====	=====
		893	1,705	2,378	3,171
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,025	3,025	3,025	3,025
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		893	1,705	2,378	3,171

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- -12/13-0100  
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	40,258	40,258	40,258
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	40,258	40,258	40,258
1700	BA: Disc: Spending auth: Collected	0	51	1,173	2,345
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	5	0	0
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	2,447	1,173	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	2,503	2,345	2,345
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	42,761	42,603	42,603
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	42,761	42,603	42,603

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	21,702	30,569	38,523
2004	Direct obligations incurred (total)		=====	=====	=====
		0	21,702	30,569	38,523
2101	Reimbursable obs incurred: Category A (by quarter)	0	54	4	2,345
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	54	4	2,345
2201	Unob Bal: Apportioned: Avail in the current period	0	2,474	11,443	1,735
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	18,531	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	586	0
2490	Unob Bal: end of year		=====	=====	=====
		0	21,005	12,030	1,735
2500	Total budgetary resources		=====	=====	=====
		0	42,761	42,603	42,603

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- -12/13-0100  
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	21,756	30,573	40,868
3020	Ob Bal: Outlays (gross)	0	-17,719	-26,976	-37,339
3050	Ob Bal: EOY: Unpaid obligations	0	4,037	3,597	3,529
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-5	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-5	0	0
3200	Obligated balance, end of year		=====	=====	=====
		0	4,033	3,597	3,529
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====	=====	=====
		0	42,761	42,603	42,603
4010	Disc: Outlays from new authority	0	17,719	26,976	37,339
4020	Disc: Total outlays, gross		=====	=====	=====
		0	17,719	26,976	37,339
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-51	-1,173	-2,345
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-51	-1,173	-2,345
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-5	0	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-5	0	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	42,705	41,431	40,258
4080	Disc: Outlays, net		=====	=====	=====
		0	17,667	25,804	34,994
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	42,705	41,431	40,258
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	17,667	25,804	34,994

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- -11/12-0100  
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	336	336
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	336	336
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	336	336

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	79	175
2004	Direct obligations incurred (total)		=====		
		0	0	79	175
2201	Unob Bal: Apportioned: Avail in the current period	0	0	257	161
2490	Unob Bal: end of year		=====		
		0	0	257	161
2500	Total budgetary resources		=====		
		0	0	336	336

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	79	175
3020	Ob Bal: Outlays (gross)	0	0	-48	-119
3050	Ob Bal: EOY: Unpaid obligations	0	0	31	56
3200	Obligated balance, end of year		=====		
		0	0	31	56

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
Budget Bureau: Merit Systems Protection Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 389-00-0100 Treasury Account Id: 41- -11/12-0100  
FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	48	119
4020	Disc: Total outlays, gross		=====		
		0	0	48	119
4080	Disc: Outlays, net		=====		
		0	0	48	119
4190	Outlays, net (disc. and mand.)		=====		
		0	0	48	119

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /12-0100  
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	44,000	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-32,016	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		11,984	0	0	0
1700	BA: Disc: Spending auth: Collected	0	0	123	127
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	5	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	624	0	30	0
1750	BA: Disc: Spending auth: Total		=====		
		624	0	158	127
1900	Budget authority total (disc. and mand.)	=====	=====		
		12,608	0	158	127
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		12,608	0	158	127

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9,687	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		9,687	0	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1,299	127
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	0	1,299	127
2201	Unob Bal: Apportioned: Avail in the current period	2,921	0	-1,141	1
2490	Unob Bal: end of year	=====	=====	=====	
		2,921	0	-1,141	1
2500	Total budgetary resources	=====	=====		
		12,608	0	158	127

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /12-0100  
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,687	0	1,299	127
3020	Ob Bal: Outlays (gross)	-8,114	0	-1,296	-127
3050	Ob Bal: EOY: Unpaid obligations	1,573	0	2	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-5	0
3200	Obligated balance, end of year	=====	=====		
		1,573	0	-2	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		
		12,608	0	158	127
4010	Disc: Outlays from new authority	8,114	0	1,296	127
4020	Disc: Total outlays, gross	=====	=====	=====	
		8,114	0	1,296	127
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-123	-127
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-123	-127
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-5	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-5	0
4070	Disc: Budget authority, net	=====	=====		
		12,608	0	30	0
4080	Disc: Outlays, net	=====	=====	=====	
		8,114	0	1,173	-1
4180	Budget authority, net (disc. and mand.)	=====	=====		
		12,608	0	30	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		8,114	0	1,173	-1



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- -10/11-0100  
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	185	185	185	185
1021	Unob Bal: Recov of prior year unpaid obligations	11	10	10	28
1050	Unob Bal: Unobligated balance (total)		=====		
		195	194	194	212
1910	Total budgetary resources (disc. and mand.)		=====		
		195	194	194	212

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	20	19	20	21
2004	Direct obligations incurred (total)		=====		
		20	19	20	21
2403	Unob Bal: Unapportioned: Other	175	175	174	191
2490	Unob Bal: end of year		=====		
		175	175	174	191
2500	Total budgetary resources		=====		
		195	194	194	212

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	308	308	308	308
3011	Ob Bal: Obligations incurred: Expired accounts	20	19	20	21
3020	Ob Bal: Outlays (gross)	-185	-257	-287	-291
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-10	-10	-28
3050	Ob Bal: EOY: Unpaid obligations	132	61	31	9
3100	Obligated balance, start of year		=====		
		308	308	308	308
3200	Obligated balance, end of year		=====		
		132	61	31	9

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
Budget Bureau: Merit Systems Protection Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 389-00-0100 Treasury Account Id: 41- -10/11-0100  
FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	185	257	287	291
4020	Disc: Total outlays, gross		=====		
		185	257	287	291
4080	Disc: Outlays, net		=====		
		185	257	287	291
4190	Outlays, net (disc. and mand.)		=====		
		185	257	287	291

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /11-0100  
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	673	673	673	673
1010	Unob Bal: Transferred to other accounts	0	0	-336	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-336
1021	Unob Bal: Recov of prior year unpaid obligations	3,783	112	213	229
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		4,456	785	550	566
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-3	-3
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		4,456	785	550	566

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,886	147	237	252
2004	Direct obligations incurred (total)	=====	=====		
		3,886	147	237	252
2403	Unob Bal: Unapportioned: Other	570	637	313	314
2490	Unob Bal: end of year		=====		
		570	637	313	314
2500	Total budgetary resources	=====	=====		
		4,456	785	550	566

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /11-0100  
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,578	4,578	4,578	4,578
3011	Ob Bal: Obligations incurred: Expired accounts	3,886	147	237	252
3020	Ob Bal: Outlays (gross)	-2,946	-3,193	-3,416	-3,567
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,783	-112	-213	-229
3050	Ob Bal: EOY: Unpaid obligations	1,734	1,420	1,185	1,033
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	3	3	3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,575	4,575	4,575	4,575
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,731	1,420	1,185	1,033

**BA & O, Net**

4011	Disc: Outlays from balances	2,946	3,193	3,416	3,567
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,946	3,193	3,416	3,567
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-3	-3	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	3
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	3	3	3
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,946	3,190	3,413	3,564
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,946	3,190	3,413	3,564

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /10-0100  
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	557	557	557	557
1021	Unob Bal: Recov of prior year unpaid obligations	0	109	141	152
1050	Unob Bal: Unobligated balance (total)		=====		
		557	666	697	709
1910	Total budgetary resources (disc. and mand.)		=====		
		557	666	697	709

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	2	0
2004	Direct obligations incurred (total)		=====		
		0	2	2	0
2403	Unob Bal: Unapportioned: Other	557	664	695	709
2490	Unob Bal: end of year		=====		
		557	664	695	709
2500	Total budgetary resources		=====		
		557	666	697	709

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	478	478	478	478
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	0
3020	Ob Bal: Outlays (gross)	-56	-71	-71	-84
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-109	-141	-152
3050	Ob Bal: EOY: Unpaid obligations	421	300	268	242
3100	Obligated balance, start of year		=====		
		478	478	478	478
3200	Obligated balance, end of year		=====		
		421	300	268	242

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
Budget Bureau: Merit Systems Protection Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /10-0100  
FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	56	71	71	84
4020	Disc: Total outlays, gross		=====		
		56	71	71	84
4080	Disc: Outlays, net		=====		
		56	71	71	84
4190	Outlays, net (disc. and mand.)		=====		
		56	71	71	84

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /09-0100  
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	584	584	584	584
1021	Unob Bal: Recov of prior year unpaid obligations	0	205	205	210
1050	Unob Bal: Unobligated balance (total)		=====		
		584	788	788	793
1910	Total budgetary resources (disc. and mand.)		=====		
		584	788	788	793

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	584	788	788	793
2490	Unob Bal: end of year		=====		
		584	788	788	793
2500	Total budgetary resources		=====		
		584	788	788	793

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	261	261	261	261
3020	Ob Bal: Outlays (gross)	0	0	0	5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-205	-205	-210
3050	Ob Bal: EOY: Unpaid obligations	261	56	56	56
3100	Obligated balance, start of year		=====		
		261	261	261	261
3200	Obligated balance, end of year		=====		
		261	56	56	56

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
Budget Bureau: Merit Systems Protection Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /09-0100  
FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-5
4020	Disc: Total outlays, gross		=====		
		0	0	0	-5
4080	Disc: Outlays, net		=====		
		0	0	0	-5
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /08-0100  
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	912	912	912	912
1021	Unob Bal: Recov of prior year unpaid obligations	0	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		912	953	953	953
1910	Total budgetary resources (disc. and mand.)		=====		
		912	953	953	953
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	912	953	953	953
2490	Unob Bal: end of year		=====		
		912	953	953	953
2500	Total budgetary resources		=====		
		912	953	953	953
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41	41	41	41
3020	Ob Bal: Outlays (gross)	0	0	0	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-41	-41	-41
3050	Ob Bal: EOY: Unpaid obligations	41	0	0	0
3100	Obligated balance, start of year		=====		
		41	41	41	41
3200	Obligated balance, end of year		=====		
		41	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
Budget Bureau: Merit Systems Protection Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /08-0100  
FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /07-0100  
 FACTS II User: Cassandra Fournier / (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	490	490	490	490
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	9
1029	Unob Bal: Other balances withdrawn	0	0	0	-500
1050	Unob Bal: Unobligated balance (total)		=====		
		490	491	491	0
1910	Total budgetary resources (disc. and mand.)		=====		
		490	491	491	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	490	491	491	0
2490	Unob Bal: end of year		=====		
		490	491	491	0
2500	Total budgetary resources		=====		
		490	491	491	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-9
3050	Ob Bal: EOY: Unpaid obligations	9	9	9	0
3100	Obligated balance, start of year		=====		
		9	9	9	9
3200	Obligated balance, end of year		=====		
		9	9	9	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 389-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,400	3,400	3,400	3,400
1010	Unob Bal: Transferred to other accounts	0	0	-336	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	336	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,794	477	610	670
1029	Unob Bal: Other balances withdrawn	0	0	0	-500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,193	3,877	4,009	3,570
1100	BA: Disc: Appropriation	44,000	40,258	40,258	40,258
1134	BA: Disc: Appropriations precluded from obligation	-32,016	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,984	40,258	40,258	40,258
1700	BA: Disc: Spending auth: Collected	0	54	1,299	2,475
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2	2	-3
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	624	2,447	1,203	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		624	2,503	2,503	2,472
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,608	42,761	42,761	42,730
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,801	46,638	46,770	46,300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 389-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	13,593	21,871	30,908	38,972
2104	Reimbursable obligations incurred (total)	0	54	1,303	2,472
2201	Unob Bal: Apportioned: Avail in the current period	2,921	2,474	10,559	1,896
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	18,531	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	586	0
2403	Unob Bal: Unapportioned: Other	3,287	3,708	3,414	2,961
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,209	24,713	14,560	4,857
2500	Total budgetary resources	=====	=====	=====	=====
		19,801	46,638	46,770	46,300

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,674	5,674	5,674	5,674
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,687	21,756	31,951	41,170
3011	Ob Bal: Obligations incurred: Expired accounts	3,906	168	259	273
3020	Ob Bal: Outlays (gross)	-11,301	-21,238	-32,094	-41,521
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,794	-477	-610	-670
3050	Ob Bal: EOY: Unpaid obligations	4,172	5,883	5,180	4,926
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-5	-5	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	3	3	3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-5	-5	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,671	5,671	5,671	5,671
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,169	5,878	5,175	4,926

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 389-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		12,608	42,761	42,761	42,730
4010 Disc:	Outlays from new authority	8,114	17,719	28,273	37,466
4011 Disc:	Outlays from balances	3,187	3,520	3,822	4,055
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		11,301	21,238	32,094	41,521
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-54	-1,299	-2,475
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-54	-1,299	-2,475
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-5	-5	0
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	3
4060,Disc:	Additional offsets against BA only (total)		=====		
		0	-2	-2	3
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		12,608	42,705	41,461	40,258
4080,Disc:	Outlays, net	=====	=====	=====	=====
		11,301	21,184	30,796	39,046
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		12,608	42,705	41,461	40,258
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		11,301	21,184	30,796	39,046

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
 Budget Account: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
 Treasury Account:  
 Budget Account Id: 389- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,400	3,400	3,400	3,400
1010	Unob Bal: Transferred to other accounts	0	0	-336	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	336	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,794	477	610	670
1029	Unob Bal: Other balances withdrawn	0	0	0	-500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,193	3,877	4,009	3,570
1100	BA: Disc: Appropriation	44,000	40,258	40,258	40,258
1134	BA: Disc: Appropriations precluded from obligation	-32,016	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,984	40,258	40,258	40,258
1700	BA: Disc: Spending auth: Collected	0	54	1,299	2,475
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2	2	-3
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	624	2,447	1,203	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		624	2,503	2,503	2,472
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,608	42,761	42,761	42,730
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,801	46,638	46,770	46,300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
 Budget Account: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
 Treasury Account:  
 Budget Account Id: 389- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	13,593	21,871	30,908	38,972
2104	Reimbursable obligations incurred (total)	0	54	1,303	2,472
2201	Unob Bal: Apportioned: Avail in the current period	2,921	2,474	10,559	1,896
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	18,531	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	586	0
2403	Unob Bal: Unapportioned: Other	3,287	3,708	3,414	2,961
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,209	24,713	14,560	4,857
2500	Total budgetary resources	=====	=====	=====	=====
		19,801	46,638	46,770	46,300

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,674	5,674	5,674	5,674
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,687	21,756	31,951	41,170
3011	Ob Bal: Obligations incurred: Expired accounts	3,906	168	259	273
3020	Ob Bal: Outlays (gross)	-11,301	-21,238	-32,094	-41,521
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,794	-477	-610	-670
3050	Ob Bal: EOY: Unpaid obligations	4,172	5,883	5,180	4,926
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-5	-5	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	3	3	3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-5	-5	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,671	5,671	5,671	5,671
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,169	5,878	5,175	4,926



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
 Budget Account: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
 Treasury Account:  
 Budget Account Id: 389- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,608	42,761	42,761	42,730
4010	Disc: Outlays from new authority	8,114	17,719	28,273	37,466
4011	Disc: Outlays from balances	3,187	3,520	3,822	4,055
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,301	21,238	32,094	41,521
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-54	-1,299	-2,475
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-54	-1,299	-2,475
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-5	-5	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	3
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-2	-2	3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,608	42,705	41,461	40,258
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,301	21,184	30,796	39,046
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,608	42,705	41,461	40,258
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,301	21,184	30,796	39,046

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati  
 Treasury Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati  
 Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	2,200	2,200	2,200
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,200	2,200	2,200
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,200	2,200	2,200
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,200	2,200	2,200

**Status of Budgetary Resources**

2002	All Programs	0	2,200	2,200	2,200
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,200	2,200	2,200
2500	Total budgetary resources		=====	=====	=====
		0	2,200	2,200	2,200

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,200	2,200	2,200
3020	Ob Bal: Outlays (gross)	0	-2,200	-2,200	-2,200

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati  
 Treasury Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati  
 Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	2,200	2,200	2,200
4010	Disc: Outlays from new authority	0	2,200	2,200	2,200
4020	Disc: Total outlays, gross	0	2,200	2,200	2,200
4070	Disc: Budget authority, net	0	2,200	2,200	2,200
4080	Disc: Outlays, net	0	2,200	2,200	2,200
4180	Budget authority, net (disc. and mand.)	0	2,200	2,200	2,200
4190	Outlays, net (disc. and mand.)	0	2,200	2,200	2,200

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Federal Payment to Morris K. Udall and Stewart L.  
 Treasury Account:  
 Budget Account Id: 487-00-0900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	2,200	2,200	2,200
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,200	2,200	2,200
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,200	2,200	2,200
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,200	2,200	2,200

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	2,200	2,200	2,200
2500	Total budgetary resources		=====	=====	=====
		0	2,200	2,200	2,200

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,200	2,200	2,200
3020	Ob Bal: Outlays (gross)	0	-2,200	-2,200	-2,200

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,200	2,200	2,200
4010	Disc: Outlays from new authority	0	2,200	2,200	2,200
4020	Disc: Total outlays, gross		=====	=====	=====
		0	2,200	2,200	2,200
4070	Disc: Budget authority, net		=====	=====	=====
		0	2,200	2,200	2,200
4080	Disc: Outlays, net		=====	=====	=====
		0	2,200	2,200	2,200
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	2,200	2,200	2,200

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
Budget Account: Account Total, Federal Payment to Morris K. Udall and Stewart L.  
Treasury Account:  
Budget Account Id: 487-00-0900 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 2,200	==== 2,200	==== 2,200

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Environmental Dispute Resolution Fund  
 Treasury Account: Environmental Dispute Resolution Fund  
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	841	841	841	841
1021	Unob Bal: Recov of prior year unpaid obligations	541	634	751	770
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,381	1,475	1,592	1,611
1100	BA: Disc: Appropriation	3,792	3,792	3,792	3,792
1101	BA: Disc: Appropriation (special or trust fund)	1,396	2,441	0	5,717
1150	BA: Disc: Anticipated appropriation	0	2,065	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,188	8,298	3,792	9,509
1201	BA: Mand: Appropriation (special or trust fund)	0	0	3,778	0
1250	BA: Mand: Anticipated appropriation	0	0	716	0
1260	BA: Mand: Appropriations (total)	0	0	4,495	0
1700	BA: Disc: Spending auth: Collected	38	38	0	38
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	14	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,105	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		3,143	52	0	38
1800	BA: Mand: Spending auth: Collected	0	0	38	0
1850	BA: Mand: Spending auth: Total	0	0	38	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,331	8,350	8,325	9,547
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,712	9,825	9,917	11,159

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Environmental Dispute Resolution Fund  
 Treasury Account: Environmental Dispute Resolution Fund  
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	1,747	4,455	6,663	8,745
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,747	4,455	6,663	8,745
2201	Unob Bal: Apportioned: Avail in the current period	194	2,072	1,187	666
2203	Unob Bal: Apportioned: Anticipated	3,105	0	0	0
2403	Unob Bal: Unapportioned: Other	4,665	3,298	2,066	1,748
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,965	5,370	3,253	2,414
2500	Total budgetary resources	=====	=====	=====	=====
		9,712	9,825	9,917	11,159

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,086	3,086	3,086	3,086
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,747	4,455	6,663	8,745
3020	Ob Bal: Outlays (gross)	-2,505	-4,340	-6,207	-8,596
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-541	-634	-751	-770
3050	Ob Bal: EOY: Unpaid obligations	1,788	2,567	2,792	2,465
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-14	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-14	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,086	3,086	3,086	3,086
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,788	2,553	2,792	2,465

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Environmental Dispute Resolution Fund  
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 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	===== 8,331	===== 8,350	===== 3,792	===== 9,547
4010 Disc:	Outlays from new authority	104	781	1,180	1,465
4011 Disc:	Outlays from balances	1,005	1,118	1,248	1,414
4020,Disc:	Total outlays, gross	===== 1,109	===== 1,899	===== 2,429	===== 2,879
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-38	-38	0	-38
4040,Disc:	Offsets against gross BA and outlays (total)	===== -38	===== -38	0	===== -38
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-14	0	0
4060,Disc:	Additional offsets against BA only (total)	0	===== -14	0	0
4070,Disc:	Budget authority, net	===== 8,293	===== 8,298	===== 3,792	===== 9,509
4080,Disc:	Outlays, net	===== 1,071	===== 1,861	===== 2,429	===== 2,840
4090,Mand:	Budget authority, gross	0	===== 0	===== 4,533	0
4100 Mand:	Outlays from new authority	1,396	2,441	3,778	5,717
4110 Mand:	Total outlays, gross	1,396	2,441	3,778	5,717
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-38	0
4130,Mand:	Offsets against gross BA and outlays (total)	0	===== 0	===== -38	0
4160,Mand:	Budget authority, net	0	===== 0	===== 4,495	0
4170,Mand:	Outlays, net	===== 1,396	===== 2,441	===== 3,740	===== 5,717
4180,Budget	authority, net (disc. and mand.)	===== 8,293	===== 8,298	===== 8,287	===== 9,509



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
Budget Account: Environmental Dispute Resolution Fund  
Treasury Account: Environmental Dispute Resolution Fund  
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,467	4,302	6,169	8,557

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Environmental Dispute Resolution Fund  
 Treasury Account:  
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	841	841	841	841
1021	Unob Bal: Recov of prior year unpaid obligations	541	634	751	770
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,381	1,475	1,592	1,611
1100	BA: Disc: Appropriation	3,792	3,792	3,792	3,792
1101	BA: Disc: Appropriation (special or trust fund)	1,396	2,441	0	5,717
1150	BA: Disc: Anticipated appropriation	0	2,065	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,188	8,298	3,792	9,509
1201	BA: Mand: Appropriation (special or trust fund)	0	0	3,778	0
1250	BA: Mand: Anticipated appropriation	0	0	716	0
1260	BA: Mand: Appropriations (total)	0	0	4,495	0
1700	BA: Disc: Spending auth: Collected	38	38	0	38
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	14	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,105	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		3,143	52	0	38
1800	BA: Mand: Spending auth: Collected	0	0	38	0
1850	BA: Mand: Spending auth: Total	0	0	38	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,331	8,350	8,325	9,547
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,712	9,825	9,917	11,159

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Environmental Dispute Resolution Fund  
 Treasury Account:  
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,747	4,455	6,663	8,745
2201	Unob Bal: Apportioned: Avail in the current period	194	2,072	1,187	666
2203	Unob Bal: Apportioned: Anticipated	3,105	0	0	0
2403	Unob Bal: Unapportioned: Other	4,665	3,298	2,066	1,748
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,965	5,370	3,253	2,414
2500	Total budgetary resources	=====	=====	=====	=====
		9,712	9,825	9,917	11,159

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,086	3,086	3,086	3,086
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,747	4,455	6,663	8,745
3020	Ob Bal: Outlays (gross)	-2,505	-4,340	-6,207	-8,596
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-541	-634	-751	-770
3050	Ob Bal: EOY: Unpaid obligations	1,788	2,567	2,792	2,465
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-14	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-14	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,086	3,086	3,086	3,086
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,788	2,553	2,792	2,465

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Environmental Dispute Resolution Fund  
 Treasury Account:  
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	===== 8,331	===== 8,350	===== 3,792	===== 9,547
4010 Disc:	Outlays from new authority	104	781	1,180	1,465
4011 Disc:	Outlays from balances	1,005	1,118	1,248	1,414
4020,Disc:	Total outlays, gross	===== 1,109	===== 1,899	===== 2,429	===== 2,879
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-38	-38	0	-38
4040,Disc:	Offsets against gross BA and outlays (total)	===== -38	===== -38	0	===== -38
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-14	0	0
4060,Disc:	Additional offsets against BA only (total)	0	===== -14	0	0
4070,Disc:	Budget authority, net	===== 8,293	===== 8,298	===== 3,792	===== 9,509
4080,Disc:	Outlays, net	===== 1,071	===== 1,861	===== 2,429	===== 2,840
4090,Mand:	Budget authority, gross	0	===== 0	===== 4,533	0
4100 Mand:	Outlays from new authority	1,396	2,441	3,778	5,717
4110 Mand:	Total outlays, gross	1,396	2,441	3,778	5,717
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-38	0
4130,Mand:	Offsets against gross BA and outlays (total)	0	===== 0	===== -38	0
4160,Mand:	Budget authority, net	0	===== 0	===== 4,495	0
4170,Mand:	Outlays, net	===== 1,396	===== 2,441	===== 3,740	===== 5,717
4180,Budget	authority, net (disc. and mand.)	===== 8,293	===== 8,298	===== 8,287	===== 9,509

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
Budget Account: Account Total, Environmental Dispute Resolution Fund  
Treasury Account:  
Budget Account Id: 487-00-5415 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 2,467	===== 4,302	===== 6,169	===== 8,557

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Morris K. Udall and Stewart L. Udall Foundation  
 Treasury Account: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,963	1,963	1,963	1,963
1021	Unob Bal: Recov of prior year unpaid obligations	26	26	27	66
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,989	1,989	1,990	2,029
1201	BA: Mand: Appropriation (special or trust fund)	1,389	1,850	2,018	2,679
1250	BA: Mand: Anticipated appropriation	0	784	604	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,389	2,634	2,621	2,679
1800	BA: Mand: Spending auth: Collected	1	1	1	1
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,449	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		1,450	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,838	2,635	2,623	2,680
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,828	4,625	4,613	4,709

**Status of Budgetary Resources**

2002	All Programs	-13	108	614	1,406
2004	Direct obligations incurred (total)	=====	=====		=====
		-13	108	614	1,406
2201	Unob Bal: Apportioned: Avail in the current period	1,167	2,814	2,475	2,300
2203	Unob Bal: Apportioned: Anticipated	1,449	0	0	0
2403	Unob Bal: Unapportioned: Other	2,225	1,703	1,523	1,003
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,841	4,517	3,999	3,303
2500	Total budgetary resources	=====	=====	=====	=====
		4,828	4,625	4,613	4,709

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Morris K. Udall and Stewart L. Udall Foundation  
 Treasury Account: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	976	976	976	976
3010	Ob Bal: Obligations incurred: Unexpired accounts	-13	108	614	1,406
3020	Ob Bal: Outlays (gross)	-193	-188	-781	-1,807
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-26	-27	-66
3050	Ob Bal: EOY: Unpaid obligations	744	869	782	509
	<b>3100,Obligated balance, start of year</b>		=====		
		976	976	976	976
	<b>3200,Obligated balance, end of year</b>		=====		
		744	869	782	509

**BA & O, Net**

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	2,838	2,635	2,623	2,680
4100 Mand: Outlays from new authority	-39	-133	379	1,268
4101 Mand: Outlays from balances	231	322	402	538
4110 Mand: Total outlays, gross	193	188	781	1,807
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
	-1	-1	-1	-1
4160,Mand: Budget authority, net	=====	=====	=====	=====
	2,837	2,634	2,621	2,679
4170,Mand: Outlays, net		=====		=====
	192	187	780	1,806
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	2,837	2,634	2,621	2,679
4190,Outlays, net (disc. and mand.)		=====		=====
	192	187	780	1,806

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Morris K. Udall and Stewart L. Udall Foundation  
 Treasury Account:  
 Budget Account Id: 487-00-8615 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,963	1,963	1,963	1,963
1021	Unob Bal: Recov of prior year unpaid obligations	26	26	27	66
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,989	1,989	1,990	2,029
1201	BA: Mand: Appropriation (special or trust fund)	1,389	1,850	2,018	2,679
1250	BA: Mand: Anticipated appropriation	0	784	604	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,389	2,634	2,621	2,679
1800	BA: Mand: Spending auth: Collected	1	1	1	1
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,449	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,450	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,838	2,635	2,623	2,680
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,828	4,625	4,613	4,709

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-13	108	614	1,406
2201	Unob Bal: Apportioned: Avail in the current period	1,167	2,814	2,475	2,300
2203	Unob Bal: Apportioned: Anticipated	1,449	0	0	0
2403	Unob Bal: Unapportioned: Other	2,225	1,703	1,523	1,003
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,841	4,517	3,999	3,303
2500	Total budgetary resources	=====	=====	=====	=====
		4,828	4,625	4,613	4,709



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Morris K. Udall and Stewart L. Udall Foundation  
 Treasury Account:  
 Budget Account Id: 487-00-8615 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	976	976	976	976
3010	Ob Bal: Obligations incurred: Unexpired accounts	-13	108	614	1,406
3020	Ob Bal: Outlays (gross)	-193	-188	-781	-1,807
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-26	-27	-66
3050	Ob Bal: EOY: Unpaid obligations	744	869	782	509
3100	Obligated balance, start of year		=====		
		976	976	976	976
3200	Obligated balance, end of year		=====		
		744	869	782	509

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,838	2,635	2,623	2,680
4100	Mand: Outlays from new authority	-39	-133	379	1,268
4101	Mand: Outlays from balances	231	322	402	538
4110	Mand: Total outlays, gross	193	188	781	1,807
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-1	-1	-1	-1
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,837	2,634	2,621	2,679
4170	Mand: Outlays, net		=====		=====
		192	187	780	1,806
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,837	2,634	2,621	2,679
4190	Outlays, net (disc. and mand.)		=====		=====
		192	187	780	1,806

10/23/12  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Treasury Account:  
 Budget Account Id: 487- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,804	2,804	2,804	2,804
1021	Unob Bal: Recov of prior year unpaid obligations	566	660	778	836
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,371	3,464	3,582	3,640
1100	BA: Disc: Appropriation	3,792	5,992	5,992	5,992
1101	BA: Disc: Appropriation (special or trust fund)	1,396	2,441	0	5,717
1150	BA: Disc: Anticipated appropriation	0	2,065	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,188	10,498	5,992	11,709
1201	BA: Mand: Appropriation (special or trust fund)	1,389	1,850	5,796	2,679
1250	BA: Mand: Anticipated appropriation	0	784	1,320	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,389	2,634	7,116	2,679
1700	BA: Disc: Spending auth: Collected	38	38	0	38
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	14	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,105	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		3,143	52	0	38
1800	BA: Mand: Spending auth: Collected	1	1	39	1
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,449	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		1,450	1	39	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,169	13,186	13,147	14,427
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,540	16,650	16,729	18,068

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Treasury Account:  
 Budget Account Id: 487- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,734	6,763	9,478	12,351
2201	Unob Bal: Apportioned: Avail in the current period	1,361	4,886	3,662	2,966
2203	Unob Bal: Apportioned: Anticipated	4,554	0	0	0
2403	Unob Bal: Unapportioned: Other	6,890	5,001	3,589	2,750
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,806	9,887	7,252	5,717
2500	Total budgetary resources	=====	=====	=====	=====
		14,540	16,650	16,729	18,068

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,062	4,062	4,062	4,062
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,734	6,763	9,478	12,351
3020	Ob Bal: Outlays (gross)	-2,698	-6,728	-9,188	-12,602
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-566	-660	-778	-836
3050	Ob Bal: EOY: Unpaid obligations	2,532	3,436	3,574	2,974
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-14	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-14	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,062	4,062	4,062	4,062
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,532	3,422	3,574	2,974

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Treasury Account:  
 Budget Account Id: 487- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		8,331	10,550	5,992	11,747
4010 Disc:	Outlays from new authority	104	2,981	3,380	3,665
4011 Disc:	Outlays from balances	1,005	1,118	1,248	1,414
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,109	4,099	4,629	5,079
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-38	-38	0	-38
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====		=====
		-38	-38	0	-38
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-14	0	0
4060,Disc:	Additional offsets against BA only (total)		=====		
		0	-14	0	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		8,293	10,498	5,992	11,709
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,071	4,061	4,629	5,040
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		2,838	2,635	7,155	2,680
4100 Mand:	Outlays from new authority	1,357	2,308	4,157	6,986
4101 Mand:	Outlays from balances	231	322	402	538
4110 Mand:	Total outlays, gross	1,588	2,629	4,559	7,524
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-39	-1
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-39	-1
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		2,837	2,634	7,116	2,679
4170,Mand:	Outlays, net	=====	=====	=====	=====
		1,587	2,628	4,520	7,523
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		11,130	13,132	13,108	14,388

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
Treasury Account:  
Budget Account Id: 487- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 2,658	===== 6,689	===== 9,149	===== 12,563

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		43	43	43	43
1700	BA: Disc: Spending auth: Collected	498	15,699	15,703	15,725
1726	BA: Disc: Spending auth: Applied to repay debt	0	-15,201	-15,201	-15,201
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	5	1	0
1750	BA: Disc: Spending auth: Total		=====		
		498	503	503	523
1900	Budget authority total (disc. and mand.)		=====		
		498	503	503	523
1910	Total budgetary resources (disc. and mand.)		=====		
		540	545	545	566

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	542	545	545
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3	0	0
2403	Unob Bal: Unapportioned: Other	540	0	0	21
2490	Unob Bal: end of year		=====		
		540	545	545	566
2500	Total budgetary resources		=====		
		540	545	545	566

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-4	-4
3100	Obligated balance, start of year		=====		
		4	4	4	4

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		498	503	503	523
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-15,201	-15,206	-15,227
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-498	-498	-498	-498
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-498	-15,699	-15,703	-15,725
4070	Disc: Budget authority, net		=====	=====	=====
		0	-15,196	-15,201	-15,201
4080	Disc: Outlays, net		=====	=====	=====
		-498	-15,699	-15,703	-15,725
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-15,196	-15,201	-15,201
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-498	-15,699	-15,703	-15,725

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /12-0300  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	333,994	373,300	373,300	373,300
1134	BA: Disc: Appropriations precluded from obligation	-261,177	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		72,817	373,300	373,300	373,300
1700	BA: Disc: Spending auth: Collected	7	705	1,221	2,202
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	778	657	787	20
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	63	1,334	687	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		848	2,696	2,696	2,222
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		73,665	375,996	375,996	375,522
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		73,665	375,996	375,996	375,522

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	63,869	165,519	257,212	358,207
2002	ARCHIVES II FACILITY	0	15,201	15,201	15,201
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		63,869	180,720	272,413	373,409
2101	Reimbursable obs incurred: Category A (by quarter)	11	706	1,230	1,690
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11	706	1,230	1,690
2201	Unob Bal: Apportioned: Avail in the current period	9,437	52,904	54,796	423
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	141,145	47,557	0
2203	Unob Bal: Apportioned: Anticipated	0	522	0	0
2403	Unob Bal: Unapportioned: Other	348	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,785	194,570	102,353	423



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /12-0300  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	73,665	375,996	375,996	375,522

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	63,880	181,426	273,643	375,099
3020	Ob Bal: Outlays (gross)	-43,583	-133,502	-196,368	-284,619
3050	Ob Bal: EOY: Unpaid obligations	20,297	47,924	77,275	90,480
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-778	-657	-787	-20
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-778	-657	-787	-20
3200	Obligated balance, end of year	19,519	47,267	76,488	90,460

BA & O, Net

4000	Disc: Budget authority, gross	73,665	375,996	375,996	375,522
4010	Disc: Outlays from new authority	43,583	133,502	196,368	284,619
4020	Disc: Total outlays, gross	43,583	133,502	196,368	284,619
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7	-705	-1,221	-2,202
4040	Disc: Offsets against gross BA and outlays (total)	-7	-705	-1,221	-2,202
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-778	-657	-787	-20
4060	Disc: Additional offsets against BA only (total)	-778	-657	-787	-20
4070	Disc: Budget authority, net	72,879	374,634	373,987	373,300
4080	Disc: Outlays, net	43,576	132,797	195,146	282,417
4180	Budget authority, net (disc. and mand.)	72,879	374,634	373,987	373,300

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /12-0300  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		43,576	132,797	195,146	282,417

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- -10/11-0300  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	0	75	75	75
1050	Unob Bal: Unobligated balance (total)	8	====	83	83
1910	Total budgetary resources (disc. and mand.)	8	====	83	83
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	8	83	83	83
2490	Unob Bal: end of year	8	====	83	83
2500	Total budgetary resources	8	====	83	83
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	212	212	212	212
3020	Ob Bal: Outlays (gross)	-113	-137	-137	-137
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-75	-75	-75
3050	Ob Bal: EOY: Unpaid obligations	99	0	0	0
3100	Obligated balance, start of year	212	====	212	212
3200	Obligated balance, end of year	99	====	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- -10/11-0300  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	113	137	137	137
4020	Disc: Total outlays, gross		=====		
		113	137	137	137
4080	Disc: Outlays, net		=====		
		113	137	137	137
4190	Outlays, net (disc. and mand.)		=====		
		113	137	137	137

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /11-0300  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	777	777	777	777
1021	Unob Bal: Recov of prior year unpaid obligations	1,155	1,963	2,433	2,514
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,932	2,741	3,210	3,291
1700	BA: Disc: Spending auth: Collected	6	6	6	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6	-6	-6	-6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,932	2,741	3,210	3,291

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,073	557	683	758
2004	Direct obligations incurred (total)	=====	=====	683	758
		2,073	557		
2101	Reimbursable obs incurred: Category A (by quarter)	2	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	0	0
		2	0		
2403	Unob Bal: Unapportioned: Other	-142	2,183	2,527	2,533
2490	Unob Bal: end of year	=====	=====	=====	=====
		-142	2,183	2,527	2,533
2500	Total budgetary resources	=====	=====	=====	=====
		1,932	2,741	3,210	3,291

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /11-0300  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68,950	68,950	68,950	68,950
3011	Ob Bal: Obligations incurred: Expired accounts	2,075	557	683	758
3020	Ob Bal: Outlays (gross)	-29,039	-42,813	-56,597	-62,546
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,155	-1,963	-2,433	-2,514
3050	Ob Bal: EOY: Unpaid obligations	40,830	24,731	10,604	4,648
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	-6
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6	6	6	6
3100	Obligated balance, start of year	=====	=====	=====	=====
		68,943	68,943	68,943	68,943
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,830	24,731	10,604	4,648

**BA & O, Net**

4011	Disc: Outlays from balances	29,039	42,813	56,597	62,546
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,039	42,813	56,597	62,546
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-6	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-6	-6	-6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	6	6	6
4060	Disc: Additional offsets against BA only (total)		=====		
		6	6	6	6
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,033	42,807	56,590	62,540
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,033	42,807	56,590	62,540

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- -09/10-0300  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	514	514	514	514
1050	Unob Bal: Unobligated balance (total)		=====		
		514	514	514	514
1910	Total budgetary resources (disc. and mand.)		=====		
		514	514	514	514

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	514	514	514	514
2490	Unob Bal: end of year		=====		
		514	514	514	514
2500	Total budgetary resources		=====		
		514	514	514	514

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,284	1,284	1,284	1,284
1021	Unob Bal: Recov of prior year unpaid obligations	618	1,282	1,384	1,577
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,903	2,567	2,668	2,861
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,903	2,567	2,668	2,861

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	0	4	5
2004	Direct obligations incurred (total)		=====		
		1	0	4	5
2403	Unob Bal: Unapportioned: Other	1,902	2,566	2,664	2,857
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,902	2,566	2,664	2,857
2500	Total budgetary resources	=====	=====	=====	=====
		1,903	2,567	2,668	2,861

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,895	4,895	4,895	4,895
3011	Ob Bal: Obligations incurred: Expired accounts	1	0	4	5
3020	Ob Bal: Outlays (gross)	-1,822	-2,293	-2,451	-2,488
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-618	-1,282	-1,384	-1,577
3050	Ob Bal: EOY: Unpaid obligations	2,456	1,320	1,065	835
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,895	4,895	4,895	4,895
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,456	1,320	1,064	835



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,822	2,293	2,451	2,488
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,822	2,293	2,451	2,488
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,822	2,293	2,451	2,487
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,822	2,293	2,451	2,487

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
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 Budget Account: Operating Expenses  
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 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,462	3,462	3,462	3,462
1021	Unob Bal: Recov of prior year unpaid obligations	103	376	230	235
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,564	3,837	3,692	3,697
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,564	3,837	3,692	3,697

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	10
2004	Direct obligations incurred (total)	0	0	0	10
2403	Unob Bal: Unapportioned: Other	3,564	3,837	3,692	3,687
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,564	3,837	3,692	3,687
2500	Total budgetary resources	=====	=====	=====	=====
		3,564	3,837	3,692	3,697

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,302	5,302	5,302	5,302
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	10
3020	Ob Bal: Outlays (gross)	-326	-943	-2,086	-2,710
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-103	-376	-230	-235
3050	Ob Bal: EOY: Unpaid obligations	4,873	3,983	2,985	2,366
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,302	5,302	5,302	5,302
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,873	3,983	2,985	2,366

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	326	943	2,086	2,710
4020	Disc: Total outlays, gross		=====	=====	=====
		326	943	2,086	2,710
4080	Disc: Outlays, net		=====	=====	=====
		326	943	2,086	2,710
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		326	943	2,086	2,710

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08-0300  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,614	3,614	3,614	3,614
1021	Unob Bal: Recov of prior year unpaid obligations	118	455	365	423
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,733	4,069	3,979	4,037
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,733	4,069	3,979	4,037

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	115	29	24
2004	Direct obligations incurred (total)	0	=====	29	24
		0	115	29	24
2403	Unob Bal: Unapportioned: Other	3,733	3,954	3,950	4,013
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,733	3,954	3,950	4,013
2500	Total budgetary resources	=====	=====	=====	=====
		3,733	4,069	3,979	4,037

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,306	1,306	1,306	1,306
3011	Ob Bal: Obligations incurred: Expired accounts	0	115	29	24
3020	Ob Bal: Outlays (gross)	-676	-699	-808	-805
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-118	-455	-365	-423
3050	Ob Bal: EOY: Unpaid obligations	512	268	162	103
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,306	1,306	1,306	1,306
3200	Obligated balance, end of year	=====	=====	=====	=====
		512	268	162	103

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08-0300  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	676	699	808	805
4020	Disc: Total outlays, gross		=====		
		676	699	808	805
4080	Disc: Outlays, net		=====		
		676	699	808	805
4190	Outlays, net (disc. and mand.)		=====		
		676	699	808	805

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07-0300  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,610	3,610	3,610	3,610
1021	Unob Bal: Recov of prior year unpaid obligations	-139	52	117	139
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,748
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,471	3,661	3,727	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,471	3,661	3,727	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,471	3,661	3,727	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,471	3,661	3,727	0
2500	Total budgetary resources	=====	=====	=====	
		3,471	3,661	3,727	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	228	228	228	228
3020	Ob Bal: Outlays (gross)	1	-91	-90	-89
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	139	-52	-117	-139
3050	Ob Bal: EOY: Unpaid obligations	367	85	21	0
3100	Obligated balance, start of year	228	=====	228	228
3200	Obligated balance, end of year	367	=====	21	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07-0300  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-1	91	90	89
4020	Disc: Total outlays, gross		=====		
		-1	91	90	89
4080	Disc: Outlays, net		=====		
		-1	91	90	89
4190	Outlays, net (disc. and mand.)		=====		
		-1	91	90	89

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,308	13,308	13,308	13,308
1021	Unob Bal: Recov of prior year unpaid obligations	1,860	4,207	4,608	4,967
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,748
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,168	17,515	17,916	14,526
1100	BA: Disc: Appropriation	333,994	373,300	373,300	373,300
1134	BA: Disc: Appropriations precluded from obligation	-261,177	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		72,817	373,300	373,300	373,300
1700	BA: Disc: Spending auth: Collected	511	16,410	16,931	17,934
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	772	651	781	13
1726	BA: Disc: Spending auth: Applied to repay debt	0	-15,201	-15,201	-15,201
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	63	1,339	688	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,346	3,199	3,199	2,745
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		74,162	376,499	376,499	376,045
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		89,330	394,013	394,414	390,571



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	65,943	181,393	273,130	374,205
2104	Reimbursable obligations incurred (total)	13	706	1,230	1,690
2201	Unob Bal: Apportioned: Avail in the current period	9,437	53,446	55,341	968
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	141,147	47,557	0
2203	Unob Bal: Apportioned: Anticipated	0	522	0	0
2403	Unob Bal: Unapportioned: Other	13,938	16,799	17,156	13,708
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,375	211,915	120,054	14,676
2500	Total budgetary resources	=====	=====	=====	=====
		89,330	394,013	394,414	390,571

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	80,898	80,898	80,898	80,898
3010	Ob Bal: Obligations incurred: Unexpired accounts	63,880	181,426	273,643	375,099
3011	Ob Bal: Obligations incurred: Expired accounts	2,076	673	717	796
3020	Ob Bal: Outlays (gross)	-75,559	-180,478	-258,538	-353,395
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-4	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,856	-4,202	-4,604	-4,962
3050	Ob Bal: EOY: Unpaid obligations	69,435	78,311	92,112	98,432
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-778	-657	-787	-20
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6	6	6	7
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-778	-657	-788	-20
3100	Obligated balance, start of year	=====	=====	=====	=====
		80,891	80,891	80,891	80,891
3200	Obligated balance, end of year	=====	=====	=====	=====
		68,657	77,654	91,325	98,412

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	===== 74,162	===== 376,499	===== 376,499	===== 376,045
4010	Disc: Outlays from new authority	43,583	133,502	196,368	284,619
4011	Disc: Outlays from balances	31,976	46,976	62,170	68,776
4020	Disc: Total outlays, gross	===== 75,559	===== 180,478	===== 258,538	===== 353,395
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-15,913	-16,434	-17,436
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-498	-498	-498	-498
4040	Disc: Offsets against gross BA and outlays (total)	===== -511	===== -16,410	===== -16,931	===== -17,934
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-778	-657	-787	-20
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	6	6	7
4060	Disc: Additional offsets against BA only (total)	===== -772	===== -651	===== -781	===== -13
4070	Disc: Budget authority, net	===== 72,879	===== 359,438	===== 358,786	===== 358,099
4080	Disc: Outlays, net	===== 75,047	===== 164,068	===== 241,606	===== 335,461
4180	Budget authority, net (disc. and mand.)	===== 72,879	===== 359,438	===== 358,786	===== 358,099
4190	Outlays, net (disc. and mand.)	===== 75,047	===== 164,068	===== 241,606	===== 335,461

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Office of the Inspector General - NARA  
 Treasury Account: Office of the Inspector General - NARA  
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /12-0305  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,178	4,100	4,100	4,100
1134	BA: Disc: Appropriations precluded from obligation	-3,127	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,050	4,100	4,100	4,100
1700	BA: Disc: Spending auth: Collected	0	0	0	13
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	13
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,050	4,100	4,100	4,113
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,050	4,100	4,100	4,113

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	946	1,947	3,067	3,972
2004	Direct obligations incurred (total)		=====	=====	=====
		946	1,947	3,067	3,972
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	13
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	13
2201	Unob Bal: Apportioned: Avail in the current period	104	83	73	128
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,070	960	0
2490	Unob Bal: end of year		=====	=====	
		104	2,153	1,032	128
2500	Total budgetary resources	=====	=====	=====	=====
		1,050	4,100	4,100	4,113

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: National Archives and Records Administration  
 Budget Account: Office of the Inspector General - NARA  
 Treasury Account: Office of the Inspector General - NARA  
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /12-0305  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	946	1,947	3,068	3,984
3020	Ob Bal: Outlays (gross)	-799	-1,871	-2,742	-3,780
3050	Ob Bal: EOY: Unpaid obligations	148	77	326	205
3200	Obligated balance, end of year		=====		
		148	77	326	205

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,050	4,100	4,100	4,113
4010	Disc: Outlays from new authority	799	1,871	2,742	3,780
4020	Disc: Total outlays, gross		=====	=====	=====
		799	1,871	2,742	3,780
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	0	-13
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,050	4,100	4,100	4,100
4080	Disc: Outlays, net		=====	=====	=====
		799	1,871	2,742	3,767
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,050	4,100	4,100	4,100
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		799	1,871	2,742	3,767

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Office of the Inspector General - NARA  
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /11-0305  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	103	103	103	103
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	3	9
1050	Unob Bal: Unobligated balance (total)		=====		
		107	107	106	112
1910	Total budgetary resources (disc. and mand.)		=====		
		107	107	106	112

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10	10	10	10
2004	Direct obligations incurred (total)		=====		
		10	10	10	10
2403	Unob Bal: Unapportioned: Other	97	97	96	103
2490	Unob Bal: end of year		=====		
		97	97	96	103
2500	Total budgetary resources		=====		
		107	107	106	112

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	350	350	350	350
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	10	10
3020	Ob Bal: Outlays (gross)	-257	-275	-319	-348
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-3	-9
3050	Ob Bal: EOY: Unpaid obligations	99	82	38	3
3100	Obligated balance, start of year		=====		
		350	350	350	350
3200	Obligated balance, end of year		=====		
		99	82	38	3

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Office of the Inspector General - NARA  
Treasury Account: Office of the Inspector General - NARA  
Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /11-0305  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	257	275	319	348
4020	Disc: Total outlays, gross		=====		
		257	275	319	348
4080	Disc: Outlays, net		=====		
		257	275	319	348
4190	Outlays, net (disc. and mand.)		=====		
		257	275	319	348

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
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 Treasury Account: Office of the Inspector General - NARA  
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /10-0305  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	391	391	391	391
1021	Unob Bal: Recov of prior year unpaid obligations	-4	-4	0	0
1050	Unob Bal: Unobligated balance (total)	387	===== 387	391	391
1910	Total budgetary resources (disc. and mand.)	387	===== 387	391	391

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	387	387	391	391
2490	Unob Bal: end of year	387	===== 387	391	391
2500	Total budgetary resources	387	===== 387	391	391

**Change in Obl Bal**

3041	Ob Bal: Recov, prior year unpaid obs, exp accts	4	4	0	0
3050	Ob Bal: EOY: Unpaid obligations	4	4	0	0
3200	Obligated balance, end of year	4	===== 4	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Office of the Inspector General - NARA  
 Treasury Account:  
 Budget Account Id: 393-00-0305 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	494	494	494	494
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	9
1050	Unob Bal: Unobligated balance (total)	494	====	497	503
1100	BA: Disc: Appropriation	4,178	4,100	4,100	4,100
1134	BA: Disc: Appropriations precluded from obligation	-3,127	0	0	0
1160	BA: Disc: Appropriation (total)	====	====	====	====
		1,050	4,100	4,100	4,100
1700	BA: Disc: Spending auth: Collected	0	0	0	13
1750	BA: Disc: Spending auth: Total	0	====	0	13
		0	0	0	13
1900	Budget authority total (disc. and mand.)	====	====	====	====
		1,050	4,100	4,100	4,113
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		1,544	4,594	4,597	4,616

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	956	1,957	3,077	3,982
2104	Reimbursable obligations incurred (total)	0	0	0	13
2201	Unob Bal: Apportioned: Avail in the current period	104	83	73	128
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,070	960	0
2403	Unob Bal: Unapportioned: Other	484	484	487	493
2490	Unob Bal: end of year	588	====	====	622
		588	2,637	1,519	622
2500	Total budgetary resources	====	====	====	====
		1,544	4,594	4,597	4,616



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Office of the Inspector General - NARA  
 Treasury Account:  
 Budget Account Id: 393-00-0305 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	350	350	350	350
3010	Ob Bal: Obligations incurred: Unexpired accounts	946	1,947	3,068	3,984
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	10	10
3020	Ob Bal: Outlays (gross)	-1,056	-2,145	-3,061	-4,128
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-9
3050	Ob Bal: EOY: Unpaid obligations	250	162	364	207
3100	Obligated balance, start of year	350	350	350	350
3200	Obligated balance, end of year	250	162	364	207

**BA & O, Net**

4000	Disc: Budget authority, gross	1,050	4,100	4,100	4,113
4010	Disc: Outlays from new authority	799	1,871	2,742	3,780
4011	Disc: Outlays from balances	257	275	319	348
4020	Disc: Total outlays, gross	1,056	2,145	3,061	4,128
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-13
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-13
4070	Disc: Budget authority, net	1,050	4,100	4,100	4,100
4080	Disc: Outlays, net	1,056	2,145	3,061	4,116
4180	Budget authority, net (disc. and mand.)	1,050	4,100	4,100	4,100
4190	Outlays, net (disc. and mand.)	1,056	2,145	3,061	4,116

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -11/13-0303  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,356	1,356	1,356	1,356
1021	Unob Bal: Recov of prior year unpaid obligations	4,500	7,357	19,417	19,417
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,856	8,714	20,774	20,774
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,856	8,714	20,774	20,774

**Status of Budgetary Resources**

2002	ELECTRONIC REC ARCHIVES	1,189	772	772	772
2004	Direct obligations incurred (total)	=====	=====		
		1,189	772	772	772
2201	Unob Bal: Apportioned: Avail in the current period	4,667	7,941	20,001	20,001
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,667	7,941	20,001	20,001
2500	Total budgetary resources	=====	=====	=====	=====
		5,856	8,714	20,774	20,774

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,706	29,706	29,706	29,706
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,189	772	772	772
3020	Ob Bal: Outlays (gross)	-2,859	-3,556	-3,758	-6,177
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,500	-7,357	-19,417	-19,417
3050	Ob Bal: EOY: Unpaid obligations	23,535	19,565	7,303	4,884
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,706	29,706	29,706	29,706
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,535	19,565	7,303	4,884

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -11/13-0303  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,859	3,556	3,758	6,177
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,859	3,556	3,758	6,177
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,859	3,556	3,758	6,177
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,859	3,556	3,758	6,177

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -10/12-0303  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	116	116	116	116
1021	Unob Bal: Recov of prior year unpaid obligations	2,160	4,469	4,469	4,469
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	31	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,277	4,586	4,616	4,586
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,277	4,586	4,616	4,586

**Status of Budgetary Resources**

2002	ELECTRONIC REC ARCHIVES	912	1,193	1,193	4,535
2004	Direct obligations incurred (total)		=====	=====	=====
		912	1,193	1,193	4,535
2201	Unob Bal: Apportioned: Avail in the current period	1,365	3,393	3,393	51
2203	Unob Bal: Apportioned: Anticipated	0	0	31	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,365	3,393	3,423	51
2500	Total budgetary resources	=====	=====	=====	=====
		2,277	4,586	4,616	4,586

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -10/12-0303  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,570	8,570	8,570	8,570
3010	Ob Bal: Obligations incurred: Unexpired accounts	912	1,193	1,193	4,535
3020	Ob Bal: Outlays (gross)	-175	-739	-1,768	-2,633
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,160	-4,469	-4,469	-4,469
3050	Ob Bal: EOY: Unpaid obligations	7,147	4,555	3,526	6,002
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,570	8,570	8,570	8,570
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,147	4,555	3,526	6,002

**BA & O, Net**

4011	Disc: Outlays from balances	175	739	1,768	2,633
4020	Disc: Total outlays, gross		=====	=====	=====
		175	739	1,768	2,633
4080	Disc: Outlays, net		=====	=====	=====
		175	739	1,768	2,633
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		175	739	1,768	2,633

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	34	34	34	34
2490	Unob Bal: end of year		=====		
		34	34	34	34
2500	Total budgetary resources		=====		
		34	34	34	34

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	521	521	521	521
3020	Ob Bal: Outlays (gross)	-11	-101	-101	-404
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	510	419	419	116
3100	Obligated balance, start of year		=====		
		521	521	521	521
3200	Obligated balance, end of year		=====		
		510	419	419	116

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	11	101	101	404
4020	Disc: Total outlays, gross		=====		
		11	101	101	404
4080	Disc: Outlays, net		=====		
		11	101	101	404
4190	Outlays, net (disc. and mand.)		=====		
		11	101	101	404

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /11-0303  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	191	191	191	191
1021	Unob Bal: Recov of prior year unpaid obligations	11	12	268	1,024
1050	Unob Bal: Unobligated balance (total)		=====		=====
		202	203	459	1,215
1910	Total budgetary resources (disc. and mand.)		=====		=====
		202	203	459	1,215

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-14	-10	-10	2
2004	Direct obligations incurred (total)		=====		
		-14	-10	-10	2
2403	Unob Bal: Unapportioned: Other	217	213	470	1,213
2490	Unob Bal: end of year		=====		=====
		217	213	470	1,213
2500	Total budgetary resources		=====		=====
		202	203	459	1,215

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,022	9,022	9,022	9,022
3011	Ob Bal: Obligations incurred: Expired accounts	-14	-10	-10	2
3020	Ob Bal: Outlays (gross)	-2,175	-3,327	-4,200	-5,300
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-12	-268	-1,024
3050	Ob Bal: EOY: Unpaid obligations	6,821	5,673	4,543	2,700
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,022	9,022	9,022	9,022
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,821	5,673	4,543	2,700



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /11-0303  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,175	3,327	4,200	5,300
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,175	3,327	4,200	5,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,175	3,327	4,200	5,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,175	3,327	4,200	5,300

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /10-0303  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	253	253	253	253
1021	Unob Bal: Recov of prior year unpaid obligations	429	446	541	543
1050	Unob Bal: Unobligated balance (total)		=====		
		682	699	794	796
1910	Total budgetary resources (disc. and mand.)		=====		
		682	699	794	796

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	682	699	794	796
2490	Unob Bal: end of year		=====		
		682	699	794	796
2500	Total budgetary resources		=====		
		682	699	794	796

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,744	3,744	3,744	3,744
3020	Ob Bal: Outlays (gross)	-1,419	-1,599	-2,132	-2,245
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-429	-446	-541	-543
3050	Ob Bal: EOY: Unpaid obligations	1,895	1,699	1,071	956
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,744	3,744	3,744	3,744
3200	Obligated balance, end of year	=====	=====	=====	
		1,895	1,699	1,071	956

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /10-0303  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,419	1,599	2,132	2,245
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,419	1,599	2,132	2,245
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,419	1,599	2,132	2,245
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,419	1,599	2,132	2,245

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -08/09-0303  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	249	249	249	249
1050	Unob Bal: Unobligated balance (total)		=====		
		249	249	249	249
1910	Total budgetary resources (disc. and mand.)		=====		
		249	249	249	249

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	249	249	249	249
2490	Unob Bal: end of year		=====		
		249	249	249	249
2500	Total budgetary resources		=====		
		249	249	249	249

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07/09-0303  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	244	244	244	244
1021	Unob Bal: Recov of prior year unpaid obligations	-7	-7	-7	-7
1050	Unob Bal: Unobligated balance (total)		=====		
		238	238	238	238
1910	Total budgetary resources (disc. and mand.)		=====		
		238	238	238	238

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	238	238	238	238
2490	Unob Bal: end of year		=====		
		238	238	238	238
2500	Total budgetary resources		=====		
		238	238	238	238

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	7	7	7	7
3050	Ob Bal: EOY: Unpaid obligations	15	15	15	15
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		15	15	15	15

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09-0303  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	287	287	287	287
1050	Unob Bal: Unobligated balance (total)		=====		
		287	287	287	287
1910	Total budgetary resources (disc. and mand.)		=====		
		287	287	287	287

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	287	287	287	287
2490	Unob Bal: end of year		=====		
		287	287	287	287
2500	Total budgetary resources		=====		
		287	287	287	287

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	909	909	909	909
3020	Ob Bal: Outlays (gross)	-766	-845	-845	-846
3050	Ob Bal: EOY: Unpaid obligations	143	64	64	63
3100	Obligated balance, start of year		=====		
		909	909	909	909
3200	Obligated balance, end of year		=====		
		143	64	64	63

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09-0303  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	766	845	845	846
4020	Disc: Total outlays, gross		=====		
		766	845	845	846
4080	Disc: Outlays, net		=====		
		766	845	845	846
4190	Outlays, net (disc. and mand.)		=====		
		766	845	845	846

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -06/08-0303  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	129	129	129	129
1050	Unob Bal: Unobligated balance (total)		=====		
		129	129	129	129
1910	Total budgetary resources (disc. and mand.)		=====		
		129	129	129	129

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	129	129	129	129
2490	Unob Bal: end of year		=====		
		129	129	129	129
2500	Total budgetary resources		=====		
		129	129	129	129

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	2
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		2	2	2	2



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /08-0303  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	304	304	304	304
1050	Unob Bal: Unobligated balance (total)		=====		
		304	304	304	304
1910	Total budgetary resources (disc. and mand.)		=====		
		304	304	304	304

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	304	304	304	304
2490	Unob Bal: end of year		=====		
		304	304	304	304
2500	Total budgetary resources		=====		
		304	304	304	304

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37	37	37	37
3020	Ob Bal: Outlays (gross)	0	0	0	35
3050	Ob Bal: EOY: Unpaid obligations	37	37	37	72
3100	Obligated balance, start of year		=====		
		37	37	37	37
3200	Obligated balance, end of year		=====		
		37	37	37	72

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /08-0303  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-35
4020	Disc: Total outlays, gross		=====		
		0	0	0	-35
4080	Disc: Outlays, net		=====		
		0	0	0	-35
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-35

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /07-0303  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	244	244	244	244
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	43
1029	Unob Bal: Other balances withdrawn	0	0	0	-287
1050	Unob Bal: Unobligated balance (total)	244	====	244	0
1910	Total budgetary resources (disc. and mand.)	244	====	244	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	244	244	244	0
2490	Unob Bal: end of year	244	====	244	0
2500	Total budgetary resources	244	====	244	0

**Change in Obl Bal**

3020	Ob Bal: Outlays (gross)	0	0	0	43
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-43

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /07-0303  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-43
4020	Disc: Total outlays, gross	0	=====	0	-43
4080	Disc: Outlays, net	0	=====	0	-43
4190	Outlays, net (disc. and mand.)	0	=====	0	-43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Electronic Record Archives  
 Treasury Account:  
 Budget Account Id: 393-00-0303 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,408	3,408	3,408	3,408
1021	Unob Bal: Recov of prior year unpaid obligations	7,094	12,279	24,690	25,490
1029	Unob Bal: Other balances withdrawn	0	0	0	-287
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	31	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,502	15,687	28,129	28,611
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,502	15,687	28,129	28,611

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,087	1,955	1,955	5,309
2201	Unob Bal: Apportioned: Avail in the current period	6,032	11,334	23,394	20,053
2203	Unob Bal: Apportioned: Anticipated	0	0	31	0
2403	Unob Bal: Unapportioned: Other	2,384	2,398	2,749	3,250
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,415	13,732	26,174	23,302
2500	Total budgetary resources	=====	=====	=====	=====
		10,502	15,687	28,129	28,611

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,517	52,517	52,517	52,517
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,101	1,965	1,965	5,307
3011	Ob Bal: Obligations incurred: Expired accounts	-14	-10	-10	2
3020	Ob Bal: Outlays (gross)	-7,405	-10,166	-12,803	-17,526
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,660	-11,827	-23,887	-23,887
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-434	-452	-803	-1,604
3050	Ob Bal: EOY: Unpaid obligations	40,106	32,027	16,980	14,810
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,517	52,517	52,517	52,517
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,106	32,027	16,980	14,810

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Account Total, Electronic Record Archives  
Treasury Account:  
Budget Account Id: 393-00-0303 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7,405	10,166	12,803	17,526
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,405	10,166	12,803	17,526
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,405	10,166	12,803	17,526
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,405	10,166	12,803	17,526

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Repairs and Restoration  
 Treasury Account: Repairs and Restoration  
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33,653	33,653	33,653	33,653
1021	Unob Bal: Recov of prior year unpaid obligations	115	167	166	165
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	139	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,768	33,820	33,958	33,818
1100	BA: Disc: Appropriation	11,647	9,100	9,100	9,100
1134	BA: Disc: Appropriations precluded from obligation	-8,800	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,846	9,100	9,100	9,100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,846	9,100	9,100	9,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,615	42,920	43,058	42,918

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	11,904	18,240	20,482	26,203
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,904	18,240	20,482	26,203
2201	Unob Bal: Apportioned: Avail in the current period	24,711	22,680	21,437	16,715
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,000	1,000	0
2203	Unob Bal: Apportioned: Anticipated	0	0	139	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,711	24,680	22,576	16,715
2500	Total budgetary resources	=====	=====	=====	=====
		36,615	42,920	43,058	42,918

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Repairs and Restoration  
 Treasury Account: Repairs and Restoration  
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,557	17,557	17,557	17,557
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,904	18,240	20,482	26,203
3020	Ob Bal: Outlays (gross)	-4,754	-9,679	-13,931	-21,062
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-115	-167	-166	-165
3050	Ob Bal: EOY: Unpaid obligations	24,592	25,952	23,942	22,533
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,557	17,557	17,557	17,557
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,592	25,952	23,942	22,533

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,846	9,100	9,100	9,100
4010	Disc: Outlays from new authority	12	427	2,264	6,223
4011	Disc: Outlays from balances	4,741	9,252	11,667	14,839
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,754	9,679	13,931	21,062
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,846	9,100	9,100	9,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,754	9,679	13,931	21,062
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,846	9,100	9,100	9,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,754	9,679	13,931	21,062



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Repairs and Restoration  
 Treasury Account:  
 Budget Account Id: 393-00-0302 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33,653	33,653	33,653	33,653
1021	Unob Bal: Recov of prior year unpaid obligations	115	167	166	165
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	139	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,768	33,820	33,958	33,818
1100	BA: Disc: Appropriation	11,647	9,100	9,100	9,100
1134	BA: Disc: Appropriations precluded from obligation	-8,800	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,846	9,100	9,100	9,100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,846	9,100	9,100	9,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,615	42,920	43,058	42,918

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	11,904	18,240	20,482	26,203
2201	Unob Bal: Apportioned: Avail in the current period	24,711	22,680	21,437	16,715
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,000	1,000	0
2203	Unob Bal: Apportioned: Anticipated	0	0	139	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,711	24,680	22,576	16,715
2500	Total budgetary resources	=====	=====	=====	=====
		36,615	42,920	43,058	42,918

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Repairs and Restoration  
 Treasury Account:  
 Budget Account Id: 393-00-0302 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,557	17,557	17,557	17,557
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,904	18,240	20,482	26,203
3020	Ob Bal: Outlays (gross)	-4,754	-9,679	-13,931	-21,062
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-115	-167	-166	-165
3050	Ob Bal: EOY: Unpaid obligations	24,592	25,952	23,942	22,533
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,557	17,557	17,557	17,557
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,592	25,952	23,942	22,533

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,846	9,100	9,100	9,100
4010	Disc: Outlays from new authority	12	427	2,264	6,223
4011	Disc: Outlays from balances	4,741	9,252	11,667	14,839
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,754	9,679	13,931	21,062
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,846	9,100	9,100	9,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,754	9,679	13,931	21,062
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,846	9,100	9,100	9,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,754	9,679	13,931	21,062

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Historical Publications and Records Commission  
 Treasury Account: National Historical Publications and Records Commission  
 Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	735	735	735	735
1021	Unob Bal: Recov of prior year unpaid obligations	203	247	351	413
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		938	982	1,086	1,148
1100	BA: Disc: Appropriation	6,881	5,000	5,000	5,000
1134	BA: Disc: Appropriations precluded from obligation	-5,975	0	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		906	5,000	5,000	5,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		906	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,844	5,982	6,086	6,148

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	251	2,043	2,670	5,429
2004	Direct obligations incurred (total)		=====	=====	=====
		251	2,043	2,670	5,429
2201	Unob Bal: Apportioned: Avail in the current period	1,593	944	2,422	719
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,994	994	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,593	3,939	3,416	719
2500	Total budgetary resources	=====	=====	=====	=====
		1,844	5,982	6,086	6,148

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Historical Publications and Records Commission  
 Treasury Account: National Historical Publications and Records Commission  
 Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,411	17,411	17,411	17,411
3010	Ob Bal: Obligations incurred: Unexpired accounts	251	2,043	2,670	5,429
3020	Ob Bal: Outlays (gross)	-2,199	-5,292	-7,812	-9,761
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-203	-247	-351	-413
3050	Ob Bal: EOY: Unpaid obligations	15,260	13,915	11,918	12,666
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,411	17,411	17,411	17,411
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,260	13,915	11,918	12,666

**BA & O, Net**

4000	Disc: Budget authority, gross	906	5,000	5,000	5,000
4010	Disc: Outlays from new authority	0	30	151	376
4011	Disc: Outlays from balances	2,199	5,261	7,661	9,384
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,199	5,292	7,812	9,761
4070	Disc: Budget authority, net	906	5,000	5,000	5,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,199	5,292	7,812	9,761
4180	Budget authority, net (disc. and mand.)	906	5,000	5,000	5,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,199	5,292	7,812	9,761

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Historical Publications and Records Comm  
 Treasury Account:  
 Budget Account Id: 393-00-0301 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	735	735	735	735
1021	Unob Bal: Recov of prior year unpaid obligations	203	247	351	413
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		938	982	1,086	1,148
1100	BA: Disc: Appropriation	6,881	5,000	5,000	5,000
1134	BA: Disc: Appropriations precluded from obligation	-5,975	0	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		906	5,000	5,000	5,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		906	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,844	5,982	6,086	6,148

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	251	2,043	2,670	5,429
2201	Unob Bal: Apportioned: Avail in the current period	1,593	944	2,422	719
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,994	994	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,593	3,939	3,416	719
2500	Total budgetary resources	=====	=====	=====	=====
		1,844	5,982	6,086	6,148

10/23/12  
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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Historical Publications and Records Comm  
 Treasury Account:  
 Budget Account Id: 393-00-0301 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,411	17,411	17,411	17,411
3010	Ob Bal: Obligations incurred: Unexpired accounts	251	2,043	2,670	5,429
3020	Ob Bal: Outlays (gross)	-2,199	-5,292	-7,812	-9,761
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-203	-247	-351	-413
3050	Ob Bal: EOY: Unpaid obligations	15,260	13,915	11,918	12,666
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,411	17,411	17,411	17,411
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,260	13,915	11,918	12,666

**BA & O, Net**

4000	Disc: Budget authority, gross	906	5,000	5,000	5,000
4010	Disc: Outlays from new authority	0	30	151	376
4011	Disc: Outlays from balances	2,199	5,261	7,661	9,384
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,199	5,292	7,812	9,761
4070	Disc: Budget authority, net	906	5,000	5,000	5,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,199	5,292	7,812	9,761
4180	Budget authority, net (disc. and mand.)	906	5,000	5,000	5,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,199	5,292	7,812	9,761

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Records Center Revolving Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,829	3,829	3,829	3,829
1021	Unob Bal: Recov of prior year unpaid obligations	624	1,431	1,918	2,334
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,453	5,260	5,747	6,162
1700	BA: Disc: Spending auth: Collected	40,846	84,054	132,005	184,374
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	66,293	82,237	46,247	20,167
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	79,161	20,009	8,048	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		186,300	186,300	186,300	204,542
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		186,300	186,300	186,300	204,542
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		190,753	191,560	192,047	210,704

**Status of Budgetary Resources**

2102	REVOLVING FUND PROGRAM	52,449	121,812	159,589	188,691
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		52,449	121,812	159,589	188,691
2201	Unob Bal: Apportioned: Avail in the current period	59,143	49,739	24,410	16,061
2203	Unob Bal: Apportioned: Anticipated	79,161	20,009	8,048	0
2403	Unob Bal: Unapportioned: Other	0	0	0	5,951
2490	Unob Bal: end of year	=====	=====	=====	=====
		138,304	69,748	32,458	22,013
2500	Total budgetary resources	=====	=====	=====	=====
		190,753	191,560	192,047	210,704

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Records Center Revolving Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,856	32,856	32,856	32,856
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,449	121,812	159,589	188,691
3020	Ob Bal: Outlays (gross)	-46,054	-92,764	-136,449	-191,840
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-624	-1,431	-1,918	-2,334
3050	Ob Bal: EOY: Unpaid obligations	38,626	60,473	54,077	27,373
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,943	-16,943	-16,943	-16,943
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-66,293	-82,237	-46,247	-20,167
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-83,236	-99,180	-63,190	-37,111
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,913	15,913	15,913	15,913
3200	Obligated balance, end of year	=====	=====	=====	=====
		-44,610	-38,707	-9,113	-9,738

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		186,300	186,300	186,300	204,542
4010	Disc: Outlays from new authority	36,240	79,082	118,987	171,447
4011	Disc: Outlays from balances	9,815	13,682	17,462	20,393
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,054	92,764	136,449	191,840
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-40,582	-83,433	-130,956	-182,854
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-265	-621	-1,048	-1,520
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,846	-84,054	-132,005	-184,374
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-66,293	-82,237	-46,247	-20,167
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-66,293	-82,237	-46,247	-20,167
4070	Disc: Budget authority, net	=====	=====	=====	=====
		79,161	20,009	8,048	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,208	8,710	4,444	7,466



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Records Center Revolving Fund  
Treasury Account: Working Capital Fund  
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		79,161	20,009	8,048	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,208	8,710	4,444	7,466

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Records Center Revolving Fund  
 Treasury Account:  
 Budget Account Id: 393-00-4578 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,829	3,829	3,829	3,829
1021	Unob Bal: Recov of prior year unpaid obligations	624	1,431	1,918	2,334
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,453	5,260	5,747	6,162
1700	BA: Disc: Spending auth: Collected	40,846	84,054	132,005	184,374
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	66,293	82,237	46,247	20,167
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	79,161	20,009	8,048	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		186,300	186,300	186,300	204,542
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		186,300	186,300	186,300	204,542
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		190,753	191,560	192,047	210,704

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	52,449	121,812	159,589	188,691
2201	Unob Bal: Apportioned: Avail in the current period	59,143	49,739	24,410	16,061
2203	Unob Bal: Apportioned: Anticipated	79,161	20,009	8,048	0
2403	Unob Bal: Unapportioned: Other	0	0	0	5,951
2490	Unob Bal: end of year	=====	=====	=====	=====
		138,304	69,748	32,458	22,013
2500	Total budgetary resources	=====	=====	=====	=====
		190,753	191,560	192,047	210,704

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Records Center Revolving Fund  
 Treasury Account:  
 Budget Account Id: 393-00-4578 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,856	32,856	32,856	32,856
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,449	121,812	159,589	188,691
3020	Ob Bal: Outlays (gross)	-46,054	-92,764	-136,449	-191,840
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-624	-1,431	-1,918	-2,334
3050	Ob Bal: EOY: Unpaid obligations	38,626	60,473	54,077	27,373
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,943	-16,943	-16,943	-16,943
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-66,293	-82,237	-46,247	-20,167
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-83,236	-99,180	-63,190	-37,111
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,913	15,913	15,913	15,913
3200	Obligated balance, end of year	=====	=====	=====	=====
		-44,610	-38,707	-9,113	-9,738

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		186,300	186,300	186,300	204,542
4010	Disc: Outlays from new authority	36,240	79,082	118,987	171,447
4011	Disc: Outlays from balances	9,815	13,682	17,462	20,393
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,054	92,764	136,449	191,840
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-40,582	-83,433	-130,956	-182,854
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-265	-621	-1,048	-1,520
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,846	-84,054	-132,005	-184,374
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-66,293	-82,237	-46,247	-20,167
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-66,293	-82,237	-46,247	-20,167
4070	Disc: Budget authority, net	=====	=====	=====	=====
		79,161	20,009	8,048	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,208	8,710	4,444	7,466

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Account Total, Records Center Revolving Fund  
Treasury Account:  
Budget Account Id: 393-00-4578 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		79,161	20,009	8,048	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,208	8,710	4,444	7,466

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Gift Fund  
 Treasury Account: National Archives Gift Fund  
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamelalemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,518	2,518	2,518	2,518
1021	Unob Bal: Recov of prior year unpaid obligations	16	36	28	28
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,534	2,554	2,546	2,546
1201	BA: Mand: Appropriation (special or trust fund)	4,872	5,642	5,871	6,734
1250	BA: Mand: Anticipated appropriation	1,329	908	679	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,201	6,550	6,550	6,734
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,201	6,550	6,550	6,734
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,735	9,104	9,096	9,281

**Status of Budgetary Resources**

2002	NARA GIFT FUND PROGRAM	5,158	5,854	6,577	7,059
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,158	5,854	6,577	7,059
2201	Unob Bal: Apportioned: Avail in the current period	2,247	2,341	1,840	2,168
2203	Unob Bal: Apportioned: Anticipated	1,329	908	679	0
2403	Unob Bal: Unapportioned: Other	0	0	0	53
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,577	3,249	2,519	2,221
2500	Total budgetary resources	=====	=====	=====	=====
		8,735	9,104	9,096	9,281

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Gift Fund  
 Treasury Account: National Archives Gift Fund  
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	537	537	537	537
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,158	5,854	6,577	7,059
3020	Ob Bal: Outlays (gross)	-518	-966	-2,105	-4,339
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16	-36	-28	-28
3050	Ob Bal: EOY: Unpaid obligations	5,161	5,389	4,981	3,229
3100,Obligated balance, start of year			=====		
		537	537	537	537
3200,Obligated balance, end of year		=====	=====	=====	=====
		5,161	5,389	4,981	3,229

**BA & O, Net**

4090,Mand: Budget authority, gross		=====	=====	=====	=====
		6,201	6,550	6,550	6,734
4100	Mand: Outlays from new authority	358	746	1,806	3,893
4101	Mand: Outlays from balances	159	220	299	446
4110	Mand: Total outlays, gross	518	966	2,105	4,339
4160,Mand: Budget authority, net		=====	=====	=====	=====
		6,201	6,550	6,550	6,734
4170,Mand: Outlays, net			=====	=====	=====
		518	966	2,105	4,339
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		6,201	6,550	6,550	6,734
4190,Outlays, net (disc. and mand.)			=====	=====	=====
		518	966	2,105	4,339

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Archives Gift Fund  
 Treasury Account:  
 Budget Account Id: 393-00-8127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,518	2,518	2,518	2,518
1021	Unob Bal: Recov of prior year unpaid obligations	16	36	28	28
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,534	2,554	2,546	2,546
1201	BA: Mand: Appropriation (special or trust fund)	4,872	5,642	5,871	6,734
1250	BA: Mand: Anticipated appropriation	1,329	908	679	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,201	6,550	6,550	6,734
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,201	6,550	6,550	6,734
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,735	9,104	9,096	9,281

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,158	5,854	6,577	7,059
2201	Unob Bal: Apportioned: Avail in the current period	2,247	2,341	1,840	2,168
2203	Unob Bal: Apportioned: Anticipated	1,329	908	679	0
2403	Unob Bal: Unapportioned: Other	0	0	0	53
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,577	3,249	2,519	2,221
2500	Total budgetary resources	=====	=====	=====	=====
		8,735	9,104	9,096	9,281

10/23/12  
 16:01:51  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Archives Gift Fund  
 Treasury Account:  
 Budget Account Id: 393-00-8127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	537	537	537	537
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,158	5,854	6,577	7,059
3020	Ob Bal: Outlays (gross)	-518	-966	-2,105	-4,339
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16	-36	-28	-28
3050	Ob Bal: EOY: Unpaid obligations	5,161	5,389	4,981	3,229
3100	Obligated balance, start of year		=====		
		537	537	537	537
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,161	5,389	4,981	3,229

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,201	6,550	6,550	6,734
4100	Mand: Outlays from new authority	358	746	1,806	3,893
4101	Mand: Outlays from balances	159	220	299	446
4110	Mand: Total outlays, gross	518	966	2,105	4,339
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,201	6,550	6,550	6,734
4170	Mand: Outlays, net		=====	=====	=====
		518	966	2,105	4,339
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,201	6,550	6,550	6,734
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		518	966	2,105	4,339



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Trust Fund  
 Treasury Account: National Archives Trust Fund  
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,035	6,035	6,035	6,035
1021	Unob Bal: Recov of prior year unpaid obligations	284	455	487	524
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,319	6,490	6,522	6,559
1800	BA: Mand: Spending auth: Collected	5,283	9,094	13,127	18,757
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,144	-1,149	-1,130	-1,125
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	13,679	9,874	5,824	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		17,818	17,819	17,820	17,632
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,818	17,819	17,820	17,632
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,137	24,309	24,343	24,191

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	4,252	7,996	11,801	15,647
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,252	7,996	11,801	15,647
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,207	6,439	6,717	8,544
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	13,679	9,874	5,824	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,885	16,313	12,541	8,544
2500	Total budgetary resources	=====	=====	=====	=====
		24,137	24,309	24,343	24,191

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Trust Fund  
 Treasury Account: National Archives Trust Fund  
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436  
 FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,307	3,307	3,307	3,307
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,252	7,996	11,801	15,647
3020	Ob Bal: Outlays (gross)	-3,241	-7,393	-11,506	-15,819
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-284	-455	-487	-524
3050	Ob Bal: EOY: Unpaid obligations	4,034	3,455	3,115	2,612
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,491	-2,491	-2,491	-2,491
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,144	1,149	1,130	1,125
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,347	-1,342	-1,361	-1,367
3100	Obligated balance, start of year		=====		
		816	816	816	816
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,687	2,112	1,754	1,245

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		17,818	17,819	17,820	17,632
4100	Mand: Outlays from new authority	2,380	6,270	10,297	14,604
4101	Mand: Outlays from balances	861	1,124	1,209	1,215
4110	Mand: Total outlays, gross	3,241	7,393	11,506	15,819
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,309	-1,358	-1,520	-2,552
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-1	-3	-4
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,974	-7,734	-11,604	-16,200
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,283	-9,094	-13,127	-18,757
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,144	1,149	1,130	1,125
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,144	1,149	1,130	1,125
4160	Mand: Budget authority, net	=====	=====	=====	
		13,679	9,874	5,824	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,042	-1,700	-1,620	-2,938

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: National Archives Trust Fund  
Treasury Account: National Archives Trust Fund  
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436  
FACTS II User: Pamela Kay Lemasters / (304) 480-7197 / pamela.lemasters@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		13,679	9,874	5,824	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,042	-1,700	-1,620	-2,938

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Archives Trust Fund  
 Treasury Account:  
 Budget Account Id: 393-00-8436 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,035	6,035	6,035	6,035
1021	Unob Bal: Recov of prior year unpaid obligations	284	455	487	524
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,319	6,490	6,522	6,559
1800	BA: Mand: Spending auth: Collected	5,283	9,094	13,127	18,757
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,144	-1,149	-1,130	-1,125
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	13,679	9,874	5,824	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		17,818	17,819	17,820	17,632
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,818	17,819	17,820	17,632
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,137	24,309	24,343	24,191

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	4,252	7,996	11,801	15,647
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,207	6,439	6,717	8,544
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	13,679	9,874	5,824	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,885	16,313	12,541	8,544
2500	Total budgetary resources	=====	=====	=====	=====
		24,137	24,309	24,343	24,191

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Archives Trust Fund  
 Treasury Account:  
 Budget Account Id: 393-00-8436 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,307	3,307	3,307	3,307
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,252	7,996	11,801	15,647
3020	Ob Bal: Outlays (gross)	-3,241	-7,393	-11,506	-15,819
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-284	-455	-487	-524
3050	Ob Bal: EOY: Unpaid obligations	4,034	3,455	3,115	2,612
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,491	-2,491	-2,491	-2,491
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,144	1,149	1,130	1,125
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,347	-1,342	-1,361	-1,367
3100	Obligated balance, start of year		=====		
		816	816	816	816
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,687	2,112	1,754	1,245

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		17,818	17,819	17,820	17,632
4100	Mand: Outlays from new authority	2,380	6,270	10,297	14,604
4101	Mand: Outlays from balances	861	1,124	1,209	1,215
4110	Mand: Total outlays, gross	3,241	7,393	11,506	15,819
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,309	-1,358	-1,520	-2,552
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-1	-3	-4
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,974	-7,734	-11,604	-16,200
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,283	-9,094	-13,127	-18,757
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,144	1,149	1,130	1,125
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,144	1,149	1,130	1,125
4160	Mand: Budget authority, net	=====	=====	=====	
		13,679	9,874	5,824	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,042	-1,700	-1,620	-2,938

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Account Total, National Archives Trust Fund  
Treasury Account:  
Budget Account Id: 393-00-8436 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		13,679	9,874	5,824	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,042	-1,700	-1,620	-2,938

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor  
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor  
 Treasury Account:  
 Budget Account Id: 393- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	63,980	63,980	63,980	63,980
1021	Unob Bal: Recov of prior year unpaid obligations	10,197	18,821	32,251	33,929
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,036
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	169	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		74,177	82,801	96,400	93,873
1100	BA: Disc: Appropriation	356,699	391,500	391,500	391,500
1134	BA: Disc: Appropriations precluded from obligation	-279,080	0	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		77,619	391,500	391,500	391,500
1201	BA: Mand: Appropriation (special or trust fund)	4,872	5,642	5,871	6,734
1250	BA: Mand: Anticipated appropriation	1,329	908	679	0
1260	<b>BA: Mand: Appropriations (total)</b>	=====	=====	=====	=====
		6,201	6,550	6,550	6,734
1700	BA: Disc: Spending auth: Collected	41,358	100,464	148,936	202,321
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	67,064	82,887	47,028	20,180
1726	BA: Disc: Spending auth: Applied to repay debt	0	-15,201	-15,201	-15,201
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	79,224	21,348	8,736	0
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		187,646	189,499	189,499	207,299
1800	BA: Mand: Spending auth: Collected	5,283	9,094	13,127	18,757
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,144	-1,149	-1,130	-1,125
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	13,679	9,874	5,824	0
1850	<b>BA: Mand: Spending auth: Total</b>	=====	=====	=====	=====
		17,818	17,819	17,820	17,632
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		289,284	605,368	605,369	623,166
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		363,460	688,169	701,769	717,039

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor  
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor  
 Treasury Account:  
 Budget Account Id: 393- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	86,300	211,443	307,891	422,187
2104	Reimbursable obligations incurred (total)	56,713	130,514	172,620	206,041
2201	Unob Bal: Apportioned: Avail in the current period	103,266	140,567	128,916	56,812
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	148,211	50,512	0
2203	Unob Bal: Apportioned: Anticipated	80,491	21,440	8,897	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,207	6,439	6,717	8,544
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	13,679	9,874	5,824	0
2403	Unob Bal: Unapportioned: Other	16,806	19,681	20,392	23,455
2490	Unob Bal: end of year	=====	=====	=====	=====
		220,448	346,212	221,257	88,811
2500	Total budgetary resources	=====	=====	=====	=====
		363,460	688,169	701,769	717,039

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	205,433	205,433	205,433	205,433
3010	Ob Bal: Obligations incurred: Unexpired accounts	140,942	341,284	479,795	627,419
3011	Ob Bal: Obligations incurred: Expired accounts	2,071	672	716	808
3020	Ob Bal: Outlays (gross)	-140,785	-308,884	-446,205	-617,870
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,908	-14,167	-26,842	-27,355
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,289	-4,654	-5,409	-6,575
3050	Ob Bal: EOY: Unpaid obligations	197,464	219,684	207,489	181,861
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,441	-19,441	-19,441	-19,441
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-65,927	-81,745	-45,905	-19,062
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	6	6	6	7
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-85,361	-101,180	-65,339	-38,497
3100	Obligated balance, start of year	=====	=====	=====	=====
		185,992	185,992	185,992	185,992
3200	Obligated balance, end of year	=====	=====	=====	=====
		112,103	118,505	142,150	143,365



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor  
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor  
 Treasury Account:  
 Budget Account Id: 393- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		265,265	580,999	580,999	598,799
4010 Disc:	Outlays from new authority	80,634	214,911	320,512	466,445
4011 Disc:	Outlays from balances	56,392	85,613	112,082	131,268
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		137,026	300,524	432,594	597,713
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-40,596	-99,346	-147,390	-200,303
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-762	-1,119	-1,546	-2,018
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-41,358	-100,464	-148,936	-202,321
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-67,071	-82,894	-47,034	-20,187
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	6	6	6	7
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-67,064	-82,887	-47,028	-20,180
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		156,843	397,647	385,034	376,299
4080,Disc:	Outlays, net	=====	=====	=====	=====
		95,668	200,060	283,657	395,392
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		24,019	24,369	24,370	24,366
4100 Mand:	Outlays from new authority	2,738	7,016	12,103	18,496
4101 Mand:	Outlays from balances	1,020	1,344	1,508	1,661
4110 Mand:	Total outlays, gross	3,759	8,360	13,611	20,157
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-1,309	-1,358	-1,520	-2,552
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	0	-1	-3	-4
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-3,974	-7,734	-11,604	-16,200
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,283	-9,094	-13,127	-18,757
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	1,144	1,149	1,130	1,125
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		1,144	1,149	1,130	1,125

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor  
Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor  
Treasury Account:  
Budget Account Id: 393- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		19,880	16,424	12,374	6,734
4170	Mand: Outlays, net	=====	=====		=====
		-1,525	-734	485	1,401
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		176,722	414,071	397,408	383,033
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		94,144	199,326	284,142	396,793

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500  
FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	9

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	9	9	9	9
2490	Unob Bal: end of year		=====		
		9	9	9	9
2500	Total budgetary resources		=====		
		9	9	9	9

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /12-2500  
 FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	8,154	8,154	8,154	8,154
1130	BA: Disc: Appropriations permanently reduced	-13	-13	-13	-13
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,141	8,141	8,141	8,141
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,141	8,141	8,141	8,141
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,141	8,141	8,141	8,141

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,704	3,686	5,707	8,075
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,704	3,686	5,707	8,075
2201	Unob Bal: Apportioned: Avail in the current period	221	1,194	804	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,262	1,631	0
2403	Unob Bal: Unapportioned: Other	6,216	0	0	66
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,437	4,455	2,434	66
2500	Total budgetary resources	=====	=====	=====	=====
		8,141	8,141	8,141	8,141

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /12-2500  
 FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,704	3,686	5,707	8,075
3020	Ob Bal: Outlays (gross)	-1,366	-2,942	-4,820	-6,660
3050	Ob Bal: EOY: Unpaid obligations	337	744	886	1,415
3200	Obligated balance, end of year		=====	=====	=====
		337	744	886	1,415

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,141	8,141	8,141	8,141
4010	Disc: Outlays from new authority	1,366	2,942	4,820	6,660
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,366	2,942	4,820	6,660
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,141	8,141	8,141	8,141
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,366	2,942	4,820	6,660
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,141	8,141	8,141	8,141
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,366	2,942	4,820	6,660

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /11-2500  
 FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	58	58	58	58
1021	Unob Bal: Recov of prior year unpaid obligations	2	38	50	59
1050	Unob Bal: Unobligated balance (total)		=====		
		59	95	107	117
1700	BA: Disc: Spending auth: Collected	2	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		2	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		2	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		61	98	110	120

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	28	38	62
2004	Direct obligations incurred (total)		=====		
		1	28	38	62
2403	Unob Bal: Unapportioned: Other	61	70	72	58
2490	Unob Bal: end of year		=====		
		61	70	72	58
2500	Total budgetary resources		=====		
		61	98	110	120

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /11-2500  
 FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,401	2,401	2,401	2,401
3011	Ob Bal: Obligations incurred: Expired accounts	1	28	38	62
3020	Ob Bal: Outlays (gross)	-1,056	-1,225	-1,375	-1,541
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-38	-50	-59
3050	Ob Bal: EOY: Unpaid obligations	1,344	1,167	1,015	863
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,401	2,401	2,401	2,401
3200	Obligated balance, end of year	=====	=====	=====	
		1,344	1,167	1,015	863

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	3	3	3
4011	Disc: Outlays from balances	1,056	1,225	1,375	1,541
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,056	1,225	1,375	1,541
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-3	-3	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,054	1,222	1,372	1,538
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,054	1,222	1,372	1,538

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /10-2500  
 FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	26	26
1050	Unob Bal: Unobligated balance (total)		=====		
		22	49	49	49
1910	Total budgetary resources (disc. and mand.)		=====		
		22	49	49	49
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	22	49	49	49
2490	Unob Bal: end of year		=====		
		22	49	49	49
2500	Total budgetary resources		=====		
		22	49	49	49
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	214	214	214	214
3020	Ob Bal: Outlays (gross)	-3	-39	-39	-39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-26	-26	-26
3050	Ob Bal: EOY: Unpaid obligations	211	148	148	148
3100	Obligated balance, start of year		=====		
		214	214	214	214
3200	Obligated balance, end of year		=====		
		211	148	148	148



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /10-2500  
FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3	39	39	39
4020	Disc: Total outlays, gross		=====		
		3	39	39	39
4080	Disc: Outlays, net		=====		
		3	39	39	39
4190	Outlays, net (disc. and mand.)		=====		
		3	39	39	39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /09-2500  
 FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1021	Unob Bal: Recov of prior year unpaid obligations	0	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		62	86	86	86
1910	Total budgetary resources (disc. and mand.)		=====		
		62	86	86	86

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	62	86	86	86
2490	Unob Bal: end of year		=====		
		62	86	86	86
2500	Total budgetary resources		=====		
		62	86	86	86

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24	24	24	24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-24	-24	-24
3050	Ob Bal: EOY: Unpaid obligations	24	0	0	0
3100	Obligated balance, start of year		=====		
		24	24	24	24
3200	Obligated balance, end of year		=====		
		24	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /08-2500  
FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1050	Unob Bal: Unobligated balance (total)		=====		
		66	66	66	66
1910	Total budgetary resources (disc. and mand.)		=====		
		66	66	66	66

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	66	66	66	66
2490	Unob Bal: end of year		=====		
		66	66	66	66
2500	Total budgetary resources		=====		
		66	66	66	66

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /07-2500  
 FACTS II User: Brendan Mcfarland / (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1029	Unob Bal: Other balances withdrawn	0	0	0	-20
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	0
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	20	20	20	0
2490	Unob Bal: end of year		=====		
		20	20	20	0
2500	Total budgetary resources		=====		
		20	20	20	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 394-00-2500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	237	237	237	237
1021	Unob Bal: Recov of prior year unpaid obligations	2	88	100	110
1029	Unob Bal: Other balances withdrawn	0	0	0	-20
1050	Unob Bal: Unobligated balance (total)		=====		
		239	326	338	327
1100	BA: Disc: Appropriation	8,154	8,154	8,154	8,154
1130	BA: Disc: Appropriations permanently reduced	-13	-13	-13	-13
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,141	8,141	8,141	8,141
1700	BA: Disc: Spending auth: Collected	2	3	3	4
1750	BA: Disc: Spending auth: Total		=====		
		2	3	3	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,143	8,144	8,144	8,145
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,382	8,470	8,482	8,471

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,704	3,714	5,745	8,136
2201	Unob Bal: Apportioned: Avail in the current period	221	1,194	804	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,262	1,631	0
2403	Unob Bal: Unapportioned: Other	6,457	301	303	335
2490	Unob Bal: end of year	=====	=====	=====	
		6,678	4,756	2,737	335
2500	Total budgetary resources	=====	=====	=====	=====
		8,382	8,470	8,482	8,471

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 394-00-2500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,639	2,639	2,639	2,639
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,704	3,686	5,707	8,075
3011	Ob Bal: Obligations incurred: Expired accounts	1	28	38	62
3020	Ob Bal: Outlays (gross)	-2,426	-4,206	-6,234	-8,240
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-88	-100	-110
3050	Ob Bal: EOY: Unpaid obligations	1,917	2,059	2,050	2,426
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,639	2,639	2,639	2,639
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,917	2,059	2,050	2,426

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,143	8,144	8,144	8,145
4010	Disc: Outlays from new authority	1,366	2,942	4,820	6,660
4011	Disc: Outlays from balances	1,059	1,264	1,414	1,580
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,426	4,206	6,234	8,240
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-3	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-3	-3	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,141	8,141	8,141	8,141
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,423	4,202	6,230	8,236
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,141	8,141	8,141	8,141
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,423	4,202	6,230	8,236

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C  
 Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C  
 Treasury Account:  
 Budget Account Id: 394- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	237	237	237	237
1021	Unob Bal: Recov of prior year unpaid obligations	2	88	100	110
1029	Unob Bal: Other balances withdrawn	0	0	0	-20
1050	Unob Bal: Unobligated balance (total)		=====		
		239	326	338	327
1100	BA: Disc: Appropriation	8,154	8,154	8,154	8,154
1130	BA: Disc: Appropriations permanently reduced	-13	-13	-13	-13
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,141	8,141	8,141	8,141
1700	BA: Disc: Spending auth: Collected	2	3	3	4
1750	BA: Disc: Spending auth: Total		=====		
		2	3	3	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,143	8,144	8,144	8,145
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,382	8,470	8,482	8,471

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,704	3,714	5,745	8,136
2201	Unob Bal: Apportioned: Avail in the current period	221	1,194	804	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,262	1,631	0
2403	Unob Bal: Unapportioned: Other	6,457	301	303	335
2490	Unob Bal: end of year	=====	=====	=====	
		6,678	4,756	2,737	335
2500	Total budgetary resources	=====	=====	=====	=====
		8,382	8,470	8,482	8,471

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C  
 Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C  
 Treasury Account:  
 Budget Account Id: 394- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,639	2,639	2,639	2,639
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,704	3,686	5,707	8,075
3011	Ob Bal: Obligations incurred: Expired accounts	1	28	38	62
3020	Ob Bal: Outlays (gross)	-2,426	-4,206	-6,234	-8,240
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-88	-100	-110
3050	Ob Bal: EOY: Unpaid obligations	1,917	2,059	2,050	2,426
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,639	2,639	2,639	2,639
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,917	2,059	2,050	2,426

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,143	8,144	8,144	8,145
4010	Disc: Outlays from new authority	1,366	2,942	4,820	6,660
4011	Disc: Outlays from balances	1,059	1,264	1,414	1,580
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,426	4,206	6,234	8,240
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-3	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-3	-3	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,141	8,141	8,141	8,141
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,423	4,202	6,230	8,236
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,141	8,141	8,141	8,141
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,423	4,202	6,230	8,236



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /08-2700  
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	35	35	35	35
2490	Unob Bal: end of year		=====		
		35	35	35	35
2500	Total budgetary resources		=====		
		35	35	35	35

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	42
3050	Ob Bal: EOY: Unpaid obligations	42	42	42	42
3100	Obligated balance, start of year		=====		
		42	42	42	42
3200	Obligated balance, end of year		=====		
		42	42	42	42

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07-2700  
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	87
1029	Unob Bal: Other balances withdrawn	0	0	0	-117
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	0
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	30	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	30	30	30	0
2490	Unob Bal: end of year		=====		
		30	30	30	0
2500	Total budgetary resources		=====		
		30	30	30	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87	87	87	87
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-87
3050	Ob Bal: EOY: Unpaid obligations	87	87	87	0
3100	Obligated balance, start of year		=====		
		87	87	87	87
3200	Obligated balance, end of year		=====		
		87	87	87	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 400-00-2700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	65	65	65	65
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	87
1029	Unob Bal: Other balances withdrawn	0	0	0	-117
1050	Unob Bal: Unobligated balance (total)		=====		
		65	65	65	35
1910	Total budgetary resources (disc. and mand.)		=====		
		65	65	65	35

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	65	65	65	35
2490	Unob Bal: end of year		=====		
		65	65	65	35
2500	Total budgetary resources		=====		
		65	65	65	35

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129	129	129	129
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-87
3050	Ob Bal: EOY: Unpaid obligations	129	129	129	42
3100	Obligated balance, start of year		=====		
		129	129	129	129
3200	Obligated balance, end of year		=====		
		129	129	129	42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: Agency Total, Non-Financing Accounts National Commission on Libr  
 Budget Account: Agency Total, Non-Financing Accounts National Commission on Libr  
 Treasury Account:  
 Budget Account Id: 400- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	65	65	65	65
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	87
1029	Unob Bal: Other balances withdrawn	0	0	0	-117
1050	Unob Bal: Unobligated balance (total)	65	====	65	35
1910	Total budgetary resources (disc. and mand.)	65	====	65	35

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	65	65	65	35
2490	Unob Bal: end of year	65	====	65	35
2500	Total budgetary resources	65	====	65	35

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129	129	129	129
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-87
3050	Ob Bal: EOY: Unpaid obligations	129	129	129	42
3100	Obligated balance, start of year	129	====	129	129
3200	Obligated balance, end of year	129	====	129	42

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	56	56	56	56
1050	Unob Bal: Unobligated balance (total)		=====		
		56	56	56	56
1910	Total budgetary resources (disc. and mand.)		=====		
		56	56	56	56

**Status of Budgetary Resources**

2002	All Programs	0	1	0	50
2004	Direct obligations incurred (total)		=====		
		0	1	0	50
2201	Unob Bal: Apportioned: Avail in the current period	56	55	56	6
2490	Unob Bal: end of year		=====		
		56	55	56	6
2500	Total budgetary resources		=====		
		56	56	56	56

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49	49	49	49
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	0	50
3020	Ob Bal: Outlays (gross)	-50	-50	-49	-69
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	30
3100	Obligated balance, start of year		=====		
		49	49	49	49
3200	Obligated balance, end of year		=====		
		0	0	0	30

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Council on Disability  
Budget Bureau: National Council on Disability  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500  
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	50	50	49	69
4020	Disc: Total outlays, gross		=====		
		50	50	49	69
4080	Disc: Outlays, net		=====		
		50	50	49	69
4190	Outlays, net (disc. and mand.)		=====		
		50	50	49	69

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /12-3500  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,264	3,264	3,264	3,264
1130	BA: Disc: Appropriations permanently reduced	0	-6	-6	-6
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,264	3,258	3,258	3,258
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,264	3,258	3,258	3,258
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,264	3,258	3,258	3,258

**Status of Budgetary Resources**

2002	All Programs	530	1,370	2,034	3,248
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		530	1,370	2,034	3,248
2201	Unob Bal: Apportioned: Avail in the current period	22	1,888	1,224	10
2403	Unob Bal: Unapportioned: Other	2,712	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,734	1,888	1,224	10
2500	Total budgetary resources	=====	=====	=====	=====
		3,264	3,258	3,258	3,258

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /12-3500  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	530	1,370	2,034	3,248
3020	Ob Bal: Outlays (gross)	-428	-1,063	-1,731	-2,668
3050	Ob Bal: EOY: Unpaid obligations	102	307	303	580
3200	Obligated balance, end of year		=====		
		102	307	303	580

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,264	3,258	3,258	3,258
4010	Disc: Outlays from new authority	428	1,063	1,731	2,668
4020	Disc: Total outlays, gross		=====	=====	=====
		428	1,063	1,731	2,668
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,264	3,258	3,258	3,258
4080	Disc: Outlays, net		=====	=====	=====
		428	1,063	1,731	2,668
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,264	3,258	3,258	3,258
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		428	1,063	1,731	2,668



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /11-3500  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	24	24	0
1021	Unob Bal: Recov of prior year unpaid obligations	30	30	30	112
1050	Unob Bal: Unobligated balance (total)		=====		
		57	81	81	139
1700	BA: Disc: Spending auth: Collected	4	4	4	7
1750	BA: Disc: Spending auth: Total		=====		
		4	4	4	7
1900	Budget authority total (disc. and mand.)		=====		
		4	4	4	7
1910	Total budgetary resources (disc. and mand.)		=====		
		61	85	85	145

**Status of Budgetary Resources**

2002	All Programs	15	14	15	44
2004	Direct obligations incurred (total)		=====		
		15	14	15	44
2403	Unob Bal: Unapportioned: Other	46	71	71	101
2490	Unob Bal: end of year		=====		
		46	71	71	101
2500	Total budgetary resources		=====		
		61	85	85	145

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /11-3500  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	672	672	672	672
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-24	-24	0
3011	Ob Bal: Obligations incurred: Expired accounts	15	14	15	44
3020	Ob Bal: Outlays (gross)	-226	-375	-444	-518
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-30	-30	-112
3050	Ob Bal: EOY: Unpaid obligations	430	256	187	85
3100	Obligated balance, start of year		=====		
		672	648	648	672
3200	Obligated balance, end of year		=====		
		430	256	187	85

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	4	4	7
4011	Disc: Outlays from balances	226	375	444	518
4020	Disc: Total outlays, gross		=====		
		226	375	444	518
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-4	-4	-4	-7
4080	Disc: Outlays, net		=====		
		222	371	440	512
4190	Outlays, net (disc. and mand.)		=====		
		222	371	440	512

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /10-3500  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	67	67	67	67
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-3	-3	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	36
1050	Unob Bal: Unobligated balance (total)		=====		
		67	68	68	103
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		67	68	68	105

**Status of Budgetary Resources**

2002	All Programs	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	0	0	5
2403	Unob Bal: Unapportioned: Other	67	68	68	100
2490	Unob Bal: end of year		=====		
		67	68	68	100
2500	Total budgetary resources		=====		
		67	68	68	105

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /10-3500  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124	124	124	124
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	3	3	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	5
3020	Ob Bal: Outlays (gross)	-33	-38	-38	-92
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	-36
3050	Ob Bal: EOY: Unpaid obligations	91	85	85	0
3100	Obligated balance, start of year		=====		
		124	126	126	124
3200	Obligated balance, end of year		=====		
		91	85	85	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	33	38	38	92
4020	Disc: Total outlays, gross		=====		
		33	38	38	92
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		33	38	38	90
4190	Outlays, net (disc. and mand.)		=====		
		33	38	38	90

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Council on Disability  
Budget Bureau: National Council on Disability  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /09-3500  
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1050	Unob Bal: Unobligated balance (total)		=====		
		26	26	26	26
1910	Total budgetary resources (disc. and mand.)		=====		
		26	26	26	26

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	26	26	26	26
2490	Unob Bal: end of year		=====		
		26	26	26	26
2500	Total budgetary resources		=====		
		26	26	26	26

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Council on Disability  
Budget Bureau: National Council on Disability  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /08-3500  
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	4	4	4	4
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Council on Disability  
Budget Bureau: National Council on Disability  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /07-3500  
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	63	63	63	63
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-63
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>		=====	63	0
		63	63		
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>		=====	63	0
		63	63		

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	63	63	63	0
<b>2490</b>	<b>Unob Bal: end of year</b>		=====		
		63	63	63	0
<b>2500</b>	<b>Total budgetary resources</b>		=====		
		63	63	63	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 413-00-3500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	242	242	242	242
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	21	21	0
1021	Unob Bal: Recov of prior year unpaid obligations	30	34	34	149
1029	Unob Bal: Other balances withdrawn	0	0	0	-63
1050	Unob Bal: Unobligated balance (total)	272	297	297	328
1100	BA: Disc: Appropriation	3,264	3,264	3,264	3,264
1130	BA: Disc: Appropriations permanently reduced	0	-6	-6	-6
1160	BA: Disc: Appropriation (total)	3,264	3,258	3,258	3,258
1700	BA: Disc: Spending auth: Collected	4	4	4	8
1750	BA: Disc: Spending auth: Total	4	4	4	8
1900	Budget authority total (disc. and mand.)	3,268	3,262	3,262	3,266
1910	Total budgetary resources (disc. and mand.)	3,540	3,559	3,559	3,594

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	545	1,385	2,048	3,347
2201	Unob Bal: Apportioned: Avail in the current period	77	1,943	1,280	16
2403	Unob Bal: Unapportioned: Other	2,917	231	231	231
2490	Unob Bal: end of year	2,994	2,174	1,511	247
2500	Total budgetary resources	3,540	3,559	3,559	3,594



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 413-00-3500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	845	845	845	845
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-21	-21	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	530	1,371	2,034	3,298
3011	Ob Bal: Obligations incurred: Expired accounts	15	14	15	49
3020	Ob Bal: Outlays (gross)	-737	-1,526	-2,262	-3,347
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-34	-34	-149
3050	Ob Bal: EOY: Unpaid obligations	623	648	575	695
3100	Obligated balance, start of year		=====		
		845	823	823	845
3200	Obligated balance, end of year		=====		
		623	648	575	695

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,268	3,262	3,262	3,266
4010	Disc: Outlays from new authority	428	1,063	1,731	2,668
4011	Disc: Outlays from balances	309	463	531	679
4020	Disc: Total outlays, gross		=====	=====	=====
		737	1,526	2,262	3,347
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-4	-4	-4	-8
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,264	3,258	3,258	3,258
4080	Disc: Outlays, net		=====	=====	=====
		733	1,522	2,258	3,339
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,264	3,258	3,258	3,258
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		733	1,522	2,258	3,339

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Council on Disability  
Budget Bureau: National Council on Disability  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 413-00-3500 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil  
 Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil  
 Treasury Account:  
 Budget Account Id: 413- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	242	242	242	242
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	21	21	0
1021	Unob Bal: Recov of prior year unpaid obligations	30	34	34	149
1029	Unob Bal: Other balances withdrawn	0	0	0	-63
1050	Unob Bal: Unobligated balance (total)	272	297	297	328
1100	BA: Disc: Appropriation	3,264	3,264	3,264	3,264
1130	BA: Disc: Appropriations permanently reduced	0	-6	-6	-6
1160	BA: Disc: Appropriation (total)	3,264	3,258	3,258	3,258
1700	BA: Disc: Spending auth: Collected	4	4	4	8
1750	BA: Disc: Spending auth: Total	4	4	4	8
1900	Budget authority total (disc. and mand.)	3,268	3,262	3,262	3,266
1910	Total budgetary resources (disc. and mand.)	3,540	3,559	3,559	3,594

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	545	1,385	2,048	3,347
2201	Unob Bal: Apportioned: Avail in the current period	77	1,943	1,280	16
2403	Unob Bal: Unapportioned: Other	2,917	231	231	231
2490	Unob Bal: end of year	2,994	2,174	1,511	247
2500	Total budgetary resources	3,540	3,559	3,559	3,594

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil  
 Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil  
 Treasury Account:  
 Budget Account Id: 413- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	845	845	845	845
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-21	-21	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	530	1,371	2,034	3,298
3011	Ob Bal: Obligations incurred: Expired accounts	15	14	15	49
3020	Ob Bal: Outlays (gross)	-737	-1,526	-2,262	-3,347
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-34	-34	-149
3050	Ob Bal: EOY: Unpaid obligations	623	648	575	695
3100	Obligated balance, start of year		=====		
		845	823	823	845
3200	Obligated balance, end of year		=====		
		623	648	575	695

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,268	3,262	3,262	3,266
4010	Disc: Outlays from new authority	428	1,063	1,731	2,668
4011	Disc: Outlays from balances	309	463	531	679
4020	Disc: Total outlays, gross		=====	=====	=====
		737	1,526	2,262	3,347
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-4	-4	-4	-8
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,264	3,258	3,258	3,258
4080	Disc: Outlays, net		=====	=====	=====
		733	1,522	2,258	3,339
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,264	3,258	3,258	3,258
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		733	1,522	2,258	3,339

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Council on Disability  
Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil  
Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil  
Treasury Account:  
Budget Account Id: 413- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Operating Fund  
 Treasury Account: Operating Fund  
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,829	32,829	32,829	32,829
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,829	32,829	32,829	32,829
1800	BA: Mand: Spending auth: Collected	30,706	68,867	185,396	220,328
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,429	79,065	68,005	34,169
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	196,295	158,138	41,623	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		223,572	306,071	295,024	254,497
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		223,572	306,071	295,024	254,497
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		256,401	338,900	327,853	287,326

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	54,593	109,480	162,102	220,327
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		54,593	109,480	162,102	220,327
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,513	71,281	124,128	66,999
2303	Unob Bal: Exempt from Appor: Anticipated	196,295	158,138	41,623	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		201,808	229,419	165,751	66,999
2500	Total budgetary resources	=====	=====	=====	=====
		256,401	338,900	327,853	287,326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Operating Fund  
 Treasury Account: Operating Fund  
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,231	23,231	23,231	23,231
3010	Ob Bal: Obligations incurred: Unexpired accounts	54,593	109,480	162,102	220,327
3020	Ob Bal: Outlays (gross)	-46,122	-103,332	-158,006	-216,512
3050	Ob Bal: EOY: Unpaid obligations	31,702	29,380	27,328	27,046
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,663	-3,663	-3,663	-3,663
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,429	-79,065	-68,005	-34,169
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-234	-82,728	-71,668	-37,832
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,568	19,568	19,568	19,568
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,468	-53,348	-44,341	-10,786

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		223,572	306,071	295,024	254,497
4100	Mand: Outlays from new authority	37,666	80,817	135,204	193,515
4101	Mand: Outlays from balances	8,456	22,515	22,802	22,997
4110	Mand: Total outlays, gross	46,122	103,332	158,006	216,512
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-30,430	-61,862	-95,530	-130,262
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-1	-6	-19	-34
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-275	-683	-1,057	-1,234
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	0	-6,317	-88,789	-88,798
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,706	-68,867	-185,396	-220,328
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	3,429	-79,065	-68,005	-34,169
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,429	-79,065	-68,005	-34,169
4160	Mand: Budget authority, net	=====	=====	=====	0
		196,295	158,138	41,623	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		15,416	34,464	-27,390	-3,816

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Operating Fund  
Treasury Account: Operating Fund  
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056  
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		196,295	158,138	41,623	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,416	34,464	-27,390	-3,816

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Operating Fund  
 Treasury Account:  
 Budget Account Id: 415-00-4056 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,829	32,829	32,829	32,829
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,829	32,829	32,829	32,829
1800	BA: Mand: Spending auth: Collected	30,706	68,867	185,396	220,328
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,429	79,065	68,005	34,169
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	196,295	158,138	41,623	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		223,572	306,071	295,024	254,497
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		223,572	306,071	295,024	254,497
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		256,401	338,900	327,853	287,326

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	54,593	109,480	162,102	220,327
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,513	71,281	124,128	66,999
2303	Unob Bal: Exempt from Appor: Anticipated	196,295	158,138	41,623	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		201,808	229,419	165,751	66,999
2500	Total budgetary resources	=====	=====	=====	=====
		256,401	338,900	327,853	287,326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Operating Fund  
 Treasury Account:  
 Budget Account Id: 415-00-4056 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,231	23,231	23,231	23,231
3010	Ob Bal: Obligations incurred: Unexpired accounts	54,593	109,480	162,102	220,327
3020	Ob Bal: Outlays (gross)	-46,122	-103,332	-158,006	-216,512
3050	Ob Bal: EOY: Unpaid obligations	31,702	29,380	27,328	27,046
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,663	-3,663	-3,663	-3,663
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,429	-79,065	-68,005	-34,169
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-234	-82,728	-71,668	-37,832
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,568	19,568	19,568	19,568
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,468	-53,348	-44,341	-10,786

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		223,572	306,071	295,024	254,497
4100	Mand: Outlays from new authority	37,666	80,817	135,204	193,515
4101	Mand: Outlays from balances	8,456	22,515	22,802	22,997
4110	Mand: Total outlays, gross	46,122	103,332	158,006	216,512
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-30,430	-61,862	-95,530	-130,262
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-1	-6	-19	-34
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-275	-683	-1,057	-1,234
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	0	-6,317	-88,789	-88,798
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,706	-68,867	-185,396	-220,328
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	3,429	-79,065	-68,005	-34,169
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,429	-79,065	-68,005	-34,169
4160	Mand: Budget authority, net	=====	=====	=====	0
		196,295	158,138	41,623	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		15,416	34,464	-27,390	-3,816

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Account Total, Operating Fund  
Treasury Account:  
Budget Account Id: 415-00-4056 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		196,295	158,138	41,623	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,416	34,464	-27,390	-3,816

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union Share Insurance Fund  
 Treasury Account: Credit Union Share Insurance Fund  
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,786,167	10,786,167	10,786,167	10,786,167
1010	Unob Bal: Transferred to other accounts	0	0	0	-278,641
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,786,167	10,786,167	10,786,167	10,507,525
1800	BA: Mand: Spending auth: Collected	75,214	179,613	440,078	516,303
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	10,298	15,745	6,429	9,918
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	734,259	553,680	295,041	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		819,772	749,039	741,548	526,222
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		819,772	749,039	741,548	526,222
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,605,939	11,535,206	11,527,715	11,033,747

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	138,658	471,933	720,037	691,498
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		138,658	471,933	720,037	691,498
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,733,021	10,509,593	10,512,637	10,342,248
2303	Unob Bal: Exempt from Appor: Anticipated	734,259	553,680	295,041	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,467,281	11,063,273	10,807,677	10,342,248
2500	Total budgetary resources	=====	=====	=====	=====
		11,605,939	11,535,206	11,527,715	11,033,747

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union Share Insurance Fund  
 Treasury Account: Credit Union Share Insurance Fund  
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,904	10,904	10,904	10,904
3010	Ob Bal: Obligations incurred: Unexpired accounts	138,658	471,933	720,037	691,498
3020	Ob Bal: Outlays (gross)	-149,033	-481,587	-729,401	-694,395
3050	Ob Bal: EOY: Unpaid obligations	529	1,249	1,540	8,007
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-71,408	-71,408	-71,408	-71,408
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-10,298	-15,745	-6,429	-9,918
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-81,707	-87,154	-77,837	-81,327
3100	Obligated balance, start of year	=====	=====	=====	=====
		-60,505	-60,505	-60,505	-60,505
3200	Obligated balance, end of year	=====	=====	=====	=====
		-81,178	-85,904	-76,297	-73,319

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		819,772	749,039	741,548	526,222
4100	Mand: Outlays from new authority	138,129	470,684	718,497	683,491
4101	Mand: Outlays from balances	10,904	10,904	10,904	10,904
4110	Mand: Total outlays, gross	149,033	481,587	729,401	694,395
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-2,933	-7,294	-9,119	-11,304
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-32,011	-101,465	-173,630	-222,914
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-40,270	-70,855	-257,329	-282,085
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-75,214	-179,613	-440,078	-516,303
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-10,298	-15,745	-6,429	-9,918
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,298	-15,745	-6,429	-9,918
4160	Mand: Budget authority, net	=====	=====	=====	0
		734,259	553,680	295,041	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		73,819	301,974	289,322	178,091
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		734,259	553,680	295,041	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Credit Union Share Insurance Fund  
Treasury Account: Credit Union Share Insurance Fund  
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468  
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		73,819	301,974	289,322	178,091

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Credit Union Share Insurance Fund  
 Treasury Account:  
 Budget Account Id: 415-00-4468 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,786,167	10,786,167	10,786,167	10,786,167
1010	Unob Bal: Transferred to other accounts	0	0	0	-278,641
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,786,167	10,786,167	10,786,167	10,507,525
1800	BA: Mand: Spending auth: Collected	75,214	179,613	440,078	516,303
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	10,298	15,745	6,429	9,918
1840	BA: Mand: Spending auth: Antic colls, reimb, other	734,259	553,680	295,041	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		819,772	749,039	741,548	526,222
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		819,772	749,039	741,548	526,222
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,605,939	11,535,206	11,527,715	11,033,747

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	138,658	471,933	720,037	691,498
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,733,021	10,509,593	10,512,637	10,342,248
2303	Unob Bal: Exempt from Appor: Anticipated	734,259	553,680	295,041	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,467,281	11,063,273	10,807,677	10,342,248
2500	Total budgetary resources	=====	=====	=====	=====
		11,605,939	11,535,206	11,527,715	11,033,747

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Credit Union Share Insurance Fund  
 Treasury Account:  
 Budget Account Id: 415-00-4468 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,904	10,904	10,904	10,904
3010	Ob Bal: Obligations incurred: Unexpired accounts	138,658	471,933	720,037	691,498
3020	Ob Bal: Outlays (gross)	-149,033	-481,587	-729,401	-694,395
3050	Ob Bal: EOY: Unpaid obligations	529	1,249	1,540	8,007
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-71,408	-71,408	-71,408	-71,408
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-10,298	-15,745	-6,429	-9,918
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-81,707	-87,154	-77,837	-81,327
3100	Obligated balance, start of year	=====	=====	=====	=====
		-60,505	-60,505	-60,505	-60,505
3200	Obligated balance, end of year	=====	=====	=====	=====
		-81,178	-85,904	-76,297	-73,319

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		819,772	749,039	741,548	526,222
4100	Mand: Outlays from new authority	138,129	470,684	718,497	683,491
4101	Mand: Outlays from balances	10,904	10,904	10,904	10,904
4110	Mand: Total outlays, gross	149,033	481,587	729,401	694,395
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-2,933	-7,294	-9,119	-11,304
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-32,011	-101,465	-173,630	-222,914
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-40,270	-70,855	-257,329	-282,085
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-75,214	-179,613	-440,078	-516,303
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-10,298	-15,745	-6,429	-9,918
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,298	-15,745	-6,429	-9,918
4160	Mand: Budget authority, net	=====	=====	=====	=====
		734,259	553,680	295,041	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		73,819	301,974	289,322	178,091
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		734,259	553,680	295,041	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Account Total, Credit Union Share Insurance Fund  
Treasury Account:  
Budget Account Id: 415-00-4468 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		73,819	301,974	289,322	178,091

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Temporary Corporate Credit Union Stabilization Fund  
 Treasury Account: Temporary Corporate Credit Union Stabilization Fund  
 Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,045,753	6,045,753	6,045,753	6,045,753
1011	Unob Bal: Transferred from other accounts	0	0	0	278,641
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-3,252	-4,135	-5,311	-3,500,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,042,501	6,041,618	6,040,442	2,824,395
1400	BA: Mand: Borrowing authority	0	0	300,000	300,000
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	0	300,000	300,000
1800	BA: Mand: Spending auth: Collected	414,948	746,603	778,632	544,016
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	65	2,273
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-300,000	-300,000
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		414,948	746,603	478,697	246,288
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		414,948	746,603	778,697	546,288
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,457,449	6,788,220	6,819,139	3,370,683

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	177,856	187,992	202,369	88,520
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		177,856	187,992	202,369	88,520
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,279,593	6,600,229	6,616,771	3,282,163
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,279,593	6,600,229	6,616,771	3,282,163
2500	Total budgetary resources	=====	=====	=====	=====
		6,457,449	6,788,220	6,819,139	3,370,683

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Temporary Corporate Credit Union Stabilization Fund  
 Treasury Account: Temporary Corporate Credit Union Stabilization Fund  
 Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,151,662	2,151,662	2,151,662	2,151,662
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	3,252	4,135	5,311	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	177,856	187,992	202,369	88,520
3020	Ob Bal: Outlays (gross)	-2,327,650	-2,336,924	-2,351,737	-2,235,641
3050	Ob Bal: EOY: Unpaid obligations	5,120	6,865	7,604	4,542
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-65	-2,273
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-65	-2,273
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,154,914	2,155,797	2,156,973	2,151,662
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,120	6,865	7,539	2,269

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		414,948	746,603	778,697	546,288
4100	Mand: Outlays from new authority	175,989	185,262	200,076	83,979
4101	Mand: Outlays from balances	2,151,662	2,151,662	2,151,662	2,151,662
4110	Mand: Total outlays, gross	2,327,650	2,336,924	2,351,737	2,235,641
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	-278,773	-278,773	-132
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-19	-65	-123	-192
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-414,929	-467,764	-499,736	-180,090
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	0	0	0	-363,601
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-414,948	-746,603	-778,632	-544,016
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-65	-2,273
4150	Mand: Additional offsets against BA only (total)	0	0	-65	-2,273
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,912,703	1,590,321	1,573,106	1,691,625
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,912,703	1,590,321	1,573,106	1,691,625

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu  
 Treasury Account:  
 Budget Account Id: 415-00-4477 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,045,753	6,045,753	6,045,753	6,045,753
1011	Unob Bal: Transferred from other accounts	0	0	0	278,641
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-3,252	-4,135	-5,311	-3,500,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,042,501	6,041,618	6,040,442	2,824,395
1400	BA: Mand: Borrowing authority	0	0	300,000	300,000
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	0	300,000	300,000
1800	BA: Mand: Spending auth: Collected	414,948	746,603	778,632	544,016
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	65	2,273
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-300,000	-300,000
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		414,948	746,603	478,697	246,288
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		414,948	746,603	778,697	546,288
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,457,449	6,788,220	6,819,139	3,370,683

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	177,856	187,992	202,369	88,520
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,279,593	6,600,229	6,616,771	3,282,163
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,279,593	6,600,229	6,616,771	3,282,163
2500	Total budgetary resources	=====	=====	=====	=====
		6,457,449	6,788,220	6,819,139	3,370,683

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu  
 Treasury Account:  
 Budget Account Id: 415-00-4477 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,151,662	2,151,662	2,151,662	2,151,662
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	3,252	4,135	5,311	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	177,856	187,992	202,369	88,520
3020	Ob Bal: Outlays (gross)	-2,327,650	-2,336,924	-2,351,737	-2,235,641
3050	Ob Bal: EOY: Unpaid obligations	5,120	6,865	7,604	4,542
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-65	-2,273
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-65	-2,273
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,154,914	2,155,797	2,156,973	2,151,662
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,120	6,865	7,539	2,269

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		414,948	746,603	778,697	546,288
4100	Mand: Outlays from new authority	175,989	185,262	200,076	83,979
4101	Mand: Outlays from balances	2,151,662	2,151,662	2,151,662	2,151,662
4110	Mand: Total outlays, gross	2,327,650	2,336,924	2,351,737	2,235,641
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-278,773	-278,773	-132
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-19	-65	-123	-192
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-414,929	-467,764	-499,736	-180,090
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	0	0	0	-363,601
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-414,948	-746,603	-778,632	-544,016
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-65	-2,273
4150	Mand: Additional offsets against BA only (total)	0	0	-65	-2,273
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,912,703	1,590,321	1,573,106	1,691,625
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,912,703	1,590,321	1,573,106	1,691,625

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Central Liquidity Facility  
 Treasury Account: Central Liquidity Facility  
 Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,096,575	2,096,575	2,096,575	2,096,575
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,096,575	2,096,575	2,096,575	2,096,575
1800	BA: Mand: Spending auth: Collected	2,711	2,776	7,019	3,959
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,433	-937	-1,485	-1,579
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,278	1,839	5,533	2,381
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,278	1,839	5,533	2,381
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,097,854	2,098,414	2,102,109	2,098,956

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	-190	12,975	159,517	157,599
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-190	12,975	159,517	157,599
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,098,044	2,085,439	1,942,592	1,941,356
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,098,044	2,085,439	1,942,592	1,941,356
2500	Total budgetary resources	=====	=====	=====	=====
		2,097,854	2,098,414	2,102,109	2,098,956

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Central Liquidity Facility  
 Treasury Account: Central Liquidity Facility  
 Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,077	1,077	1,077	1,077
3010	Ob Bal: Obligations incurred: Unexpired accounts	-190	12,975	159,517	157,599
3020	Ob Bal: Outlays (gross)	-667	-13,868	-160,403	-158,558
3050	Ob Bal: EOY: Unpaid obligations	220	185	191	119
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,579	-1,579	-1,579	-1,579
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,433	937	1,485	1,579
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-146	-642	-94	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		-501	-501	-501	-501
3200	Obligated balance, end of year	=====	=====	=====	=====
		75	-457	98	119

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,278	1,839	5,533	2,381
4100	Mand: Outlays from new authority	0	1,830	1,830	1,830
4101	Mand: Outlays from balances	667	12,038	158,572	156,728
4110	Mand: Total outlays, gross	667	13,868	160,403	158,558
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-2,711	-2,776	-4,280	-3,959
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-2,739	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,711	-2,776	-7,019	-3,959
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	1,433	937	1,485	1,579
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,433	937	1,485	1,579
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,045	11,092	153,384	154,598
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,045	11,092	153,384	154,598

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Central Liquidity Facility  
 Treasury Account:  
 Budget Account Id: 415-00-4470 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,096,575	2,096,575	2,096,575	2,096,575
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,096,575	2,096,575	2,096,575	2,096,575
1800	BA: Mand: Spending auth: Collected	2,711	2,776	7,019	3,959
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,433	-937	-1,485	-1,579
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,278	1,839	5,533	2,381
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,278	1,839	5,533	2,381
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,097,854	2,098,414	2,102,109	2,098,956

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	-190	12,975	159,517	157,599
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,098,044	2,085,439	1,942,592	1,941,356
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,098,044	2,085,439	1,942,592	1,941,356
2500	Total budgetary resources	=====	=====	=====	=====
		2,097,854	2,098,414	2,102,109	2,098,956



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Central Liquidity Facility  
 Treasury Account:  
 Budget Account Id: 415-00-4470 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,077	1,077	1,077	1,077
3010	Ob Bal: Obligations incurred: Unexpired accounts	-190	12,975	159,517	157,599
3020	Ob Bal: Outlays (gross)	-667	-13,868	-160,403	-158,558
3050	Ob Bal: EOY: Unpaid obligations	220	185	191	119
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,579	-1,579	-1,579	-1,579
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,433	937	1,485	1,579
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-146	-642	-94	0
3100	Obligated balance, start of year	=====	=====	=====	
		-501	-501	-501	-501
3200	Obligated balance, end of year		=====		
		75	-457	98	119

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,278	1,839	5,533	2,381
4100	Mand: Outlays from new authority	0	1,830	1,830	1,830
4101	Mand: Outlays from balances	667	12,038	158,572	156,728
4110	Mand: Total outlays, gross	667	13,868	160,403	158,558
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-2,711	-2,776	-4,280	-3,959
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-2,739	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,711	-2,776	-7,019	-3,959
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	1,433	937	1,485	1,579
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,433	937	1,485	1,579
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,045	11,092	153,384	154,598
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,045	11,092	153,384	154,598

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,960	11,960	11,960	11,960
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,960	11,960	11,960	11,960
1800	BA: Mand: Spending auth: Collected	792	1,226	1,799	2,274
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		792	1,226	1,799	2,274
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		792	1,226	1,799	2,274
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,752	13,186	13,759	14,234

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	58	90	128	231
2104	Reimbursable obligations incurred (total)		=====		
		58	90	128	231
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,694	13,096	13,631	14,002
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,694	13,096	13,631	14,002
2500	Total budgetary resources	=====	=====	=====	=====
		12,752	13,186	13,759	14,234

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	88	88	88	88
3010	Ob Bal: Obligations incurred: Unexpired accounts	58	90	128	231
3020	Ob Bal: Outlays (gross)	-32	-105	-130	-193
3050	Ob Bal: EOY: Unpaid obligations	113	72	85	126
3100	Obligated balance, start of year		=====		
		88	88	88	88
3200	Obligated balance, end of year		=====		
		113	72	85	126

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		792	1,226	1,799	2,274
4100	Mand: Outlays from new authority	32	105	130	193
4110	Mand: Total outlays, gross	32	105	130	193
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-1	-3	-6
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-792	-1,224	-1,796	-2,268
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-792	-1,226	-1,799	-2,274
4170	Mand: Outlays, net		=====	=====	=====
		-759	-1,121	-1,669	-2,081
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-759	-1,121	-1,669	-2,081

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -12/13-4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	1,247	1,247	1,247
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,247	1,247	1,247
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,247	1,247	1,247
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,247	1,247	1,247

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	1,210
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,210
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,247	1,247	37
2490	Unob Bal: end of year		=====	=====	
		0	1,247	1,247	37
2500	Total budgetary resources		=====	=====	=====
		0	1,247	1,247	1,247

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -12/13-4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,210
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,210
3200	Obligated balance, end of year	0	=====	0	=====

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			1,247	1,247	1,247
4070	Disc: Budget authority, net	0	=====	=====	=====
			1,247	1,247	1,247
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			1,247	1,247	1,247

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -11/12-4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	313	313	313	313
1050	Unob Bal: Unobligated balance (total)		=====		
		313	313	313	313
1910	Total budgetary resources (disc. and mand.)		=====		
		313	313	313	313

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	128	247	208	313
2004	Direct obligations incurred (total)		=====		
		128	247	208	313
2301	Unob Bal: Exempt fm Appor: Avail in current period	185	67	105	0
2490	Unob Bal: end of year		=====		
		185	67	105	0
2500	Total budgetary resources		=====		
		313	313	313	313

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	926	926	926	926
3010	Ob Bal: Obligations incurred: Unexpired accounts	128	247	208	313
3020	Ob Bal: Outlays (gross)	-254	-712	-910	-1,040
3050	Ob Bal: EOY: Unpaid obligations	800	461	224	199
3100	Obligated balance, start of year		=====		
		926	926	926	926
3200	Obligated balance, end of year		=====		
		800	461	224	199

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Community Development Credit Union Revolving Loan Fund  
Treasury Account: Community Development Credit Union Revolving Loan Fund  
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -11/12-4472  
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	254	712	910	1,040
4020	Disc: Total outlays, gross		=====		=====
		254	712	910	1,040
4080	Disc: Outlays, net		=====		=====
		254	712	910	1,040
4190	Outlays, net (disc. and mand.)		=====		=====
		254	712	910	1,040

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -10/11-4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	433	433	433	433
3020	Ob Bal: Outlays (gross)	-83	-116	-183	-207
3050	Ob Bal: EOY: Unpaid obligations	350	317	250	226
3100	Obligated balance, start of year	433	====	433	433
3200	Obligated balance, end of year	350	====	250	226
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	83	116	183	207
4020	Disc: Total outlays, gross	83	====	183	207
4080	Disc: Outlays, net	83	====	183	207
4190	Outlays, net (disc. and mand.)	83	====	183	207



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -09/10-4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	224	224	224	224
3020	Ob Bal: Outlays (gross)	-6	-34	-49	-64
3050	Ob Bal: EOY: Unpaid obligations	217	189	174	160
3100	Obligated balance, start of year		=====		
		224	224	224	224
3200	Obligated balance, end of year		=====		
		217	189	174	160
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	6	34	49	64
4110	Mand: Total outlays, gross	6	34	49	64
4170	Mand: Outlays, net		=====		
		6	34	49	64
4190	Outlays, net (disc. and mand.)		=====		
		6	34	49	64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -08/09-4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3020	Ob Bal: Outlays (gross)	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	13	13	13	4
3100	Obligated balance, start of year		=====		
		13	13	13	13
3200	Obligated balance, end of year		=====		
		13	13	13	4
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	0	0	0	9
4110	Mand: Total outlays, gross	0	0	0	9
4170	Mand: Outlays, net		=====		
		0	0	0	9
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	9

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Community Development Credit Union Revolving Loan  
 Treasury Account:  
 Budget Account Id: 415-00-4472 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,273	12,273	12,273	12,273
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,273	12,273	12,273	12,273
1100	BA: Disc: Appropriation	0	1,247	1,247	1,247
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,247	1,247	1,247
1800	BA: Mand: Spending auth: Collected	792	1,226	1,799	2,274
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		792	1,226	1,799	2,274
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		792	2,473	3,046	3,521
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,065	14,746	15,319	15,794

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	128	247	208	1,523
2104	Reimbursable obligations incurred (total)	58	90	128	231
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,880	14,410	14,983	14,039
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,880	14,410	14,983	14,039
2500	Total budgetary resources	=====	=====	=====	=====
		13,065	14,746	15,319	15,794

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Community Development Credit Union Revolving Loan  
 Treasury Account:  
 Budget Account Id: 415-00-4472 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,682	1,682	1,682	1,682
3010	Ob Bal: Obligations incurred: Unexpired accounts	185	336	336	1,755
3020	Ob Bal: Outlays (gross)	-376	-967	-1,273	-1,513
3050	Ob Bal: EOY: Unpaid obligations	1,492	1,052	746	1,924
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,682	1,682	1,682	1,682
3200	Obligated balance, end of year	=====	=====		=====
		1,492	1,052	746	1,924

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,247	1,247	1,247
4011	Disc: Outlays from balances	337	827	1,093	1,247
4020	Disc: Total outlays, gross		=====	=====	=====
		337	827	1,093	1,247
4070	Disc: Budget authority, net		=====	=====	=====
		0	1,247	1,247	1,247
4080	Disc: Outlays, net		=====	=====	=====
		337	827	1,093	1,247
4090	Mand: Budget authority, gross		=====	=====	=====
		792	1,226	1,799	2,274
4100	Mand: Outlays from new authority	32	105	130	193
4101	Mand: Outlays from balances	6	34	49	73
4110	Mand: Total outlays, gross	39	139	180	266
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-1	-3	-6
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-792	-1,224	-1,796	-2,268
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-792	-1,226	-1,799	-2,274
4170	Mand: Outlays, net		=====	=====	=====
		-753	-1,087	-1,619	-2,008

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Account Total, Community Development Credit Union Revolving Loan  
Treasury Account:  
Budget Account Id: 415-00-4472 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 1,247	==== 1,247	==== 1,247
4190	Outlays, net (disc. and mand.)	-416	==== -259	==== -526	==== -761

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Treasury Account:  
 Budget Account Id: 415- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,973,597	18,973,597	18,973,597	18,973,597
1010	Unob Bal: Transferred to other accounts	0	0	0	-278,641
1011	Unob Bal: Transferred from other accounts	0	0	0	278,641
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-3,252	-4,135	-5,311	-3,500,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,970,345	18,969,462	18,968,286	15,473,597
1100	BA: Disc: Appropriation	0	1,247	1,247	1,247
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,247	1,247	1,247
1400	BA: Mand: Borrowing authority	0	0	300,000	300,000
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	300,000	300,000
1800	BA: Mand: Spending auth: Collected	524,371	999,085	1,412,923	1,286,880
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5,436	93,873	73,015	44,781
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-300,000	-300,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	930,555	711,819	336,664	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,460,362	1,804,777	1,522,602	1,031,662
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,460,362	1,806,024	1,823,849	1,332,909
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,430,707	20,775,486	20,792,135	16,806,506

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Treasury Account:  
 Budget Account Id: 415- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	128	247	208	1,523
2104	Reimbursable obligations incurred (total)	370,974	782,470	1,244,153	1,158,177
2301	Unob Bal: Exempt fm Appor: Avail in current period	19,129,051	19,280,951	19,211,110	15,646,805
2303	Unob Bal: Exempt from Appor: Anticipated	930,555	711,819	336,664	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,059,605	19,992,770	19,547,774	15,646,805
2500	Total budgetary resources	=====	=====	=====	=====
		20,430,707	20,775,486	20,792,135	16,806,506

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,188,556	2,188,556	2,188,556	2,188,556
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	3,252	4,135	5,311	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	371,102	782,717	1,244,361	1,159,700
3020	Ob Bal: Outlays (gross)	-2,523,848	-2,936,678	-3,400,819	-3,306,618
3050	Ob Bal: EOY: Unpaid obligations	39,063	38,731	37,410	41,638
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-76,650	-76,650	-76,650	-76,650
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,436	-93,873	-73,015	-44,781
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-82,086	-170,523	-149,665	-121,432
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,115,158	2,116,041	2,117,217	2,111,906
3200	Obligated balance, end of year	=====	=====	=====	=====
		-43,024	-131,793	-112,255	-79,793

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Treasury Account:  
 Budget Account Id: 415- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	0	1,247	1,247	1,247
4011 Disc:	Outlays from balances	337	827	1,093	1,247
4020,Disc:	Total outlays, gross	337	827	1,093	1,247
4070,Disc:	Budget authority, net	0	1,247	1,247	1,247
4080,Disc:	Outlays, net	337	827	1,093	1,247
4090,Mand:	Budget authority, gross	1,460,362	1,804,777	1,822,602	1,331,662
4100 Mand:	Outlays from new authority	351,816	738,698	1,055,737	963,008
4101 Mand:	Outlays from balances	2,171,695	2,197,152	2,343,989	2,342,363
4110 Mand:	Total outlays, gross	2,523,511	2,935,850	3,399,726	3,305,371
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-33,363	-347,929	-383,422	-141,698
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-34,743	-104,314	-178,054	-227,105
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-456,266	-540,526	-762,657	-465,678
4124 Mand:	Offsets, BA and OL: Offsetting Gov collects	0	-6,317	-88,789	-452,399
4130,Mand:	Offsets against gross BA and outlays (total)	-524,371	-999,085	-1,412,923	-1,286,880
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-5,436	-93,873	-73,015	-44,781
4150,Mand:	Additional offsets against BA only (total)	-5,436	-93,873	-73,015	-44,781
4160,Mand:	Budget authority, net	930,555	711,819	336,664	0
4170,Mand:	Outlays, net	1,999,139	1,936,765	1,986,803	2,018,491
4180,Budget authority, net (disc. and mand.)		930,555	713,066	337,911	1,247



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin  
Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin  
Treasury Account:  
Budget Account Id: 415- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,999,476	1,937,592	1,987,896	2,019,738

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,792	8,792	8,792	8,792
1021	Unob Bal: Recov of prior year unpaid obligations	304	840	964	1,140
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,096	9,632	9,755	9,932
1100	BA: Disc: Appropriation	146,255	146,255	146,255	146,255
1130	BA: Disc: Appropriations permanently reduced	-234	-234	-234	-234
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		146,021	146,021	146,021	146,021
1700	BA: Disc: Spending auth: Collected	274	578	1,186	1,946
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-163	-250	-673	-697
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		110	328	513	1,248
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		146,131	146,349	146,534	147,269
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		155,227	155,980	156,290	157,201

**Status of Budgetary Resources**

2002	All Programs	12,604	40,814	110,853	145,608
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,604	40,814	110,853	145,608
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1,292
2102	All Programs	0	0	145	-128
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	145	1,164
2201	Unob Bal: Apportioned: Avail in the current period	30,656	115,167	45,292	10,430
2403	Unob Bal: Unapportioned: Other	111,967	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		142,623	115,167	45,292	10,430

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		155,227	155,980	156,290	157,201

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	148,531	148,531	148,531	148,531
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,604	40,814	110,998	146,772
3020	Ob Bal: Outlays (gross)	-40,856	-75,855	-115,977	-156,952
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-304	-840	-964	-1,140
3050	Ob Bal: EOY: Unpaid obligations	119,975	112,650	142,588	137,210
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,514	-2,514	-2,514	-2,514
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	163	250	673	697
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,350	-2,264	-1,841	-1,816
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		146,018	146,018	146,018	146,018
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		117,624	110,386	140,748	135,394

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		146,131	146,349	146,534	147,269
4010	Disc: Outlays from new authority	5,677	14,741	28,083	47,942
4011	Disc: Outlays from balances	35,179	61,113	87,894	109,011
<b>4020</b>	<b>Disc: Total outlays, gross</b>	=====	=====	=====	=====
		40,856	75,855	115,977	156,952
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-274	-515	-1,120	-1,861
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-62	-66	-84
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-274	-578	-1,186	-1,946
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	163	250	673	697
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		163	250	673	697
<b>4070</b>	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		146,021	146,021	146,021	146,021

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
Budget Bureau: National Endowment for the Arts  
Budget Account: National Endowment for the Arts: Grants and Administration  
Treasury Account: National Endowment for the Arts: Grants and Administration  
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100  
FACTS II User: (202) 682-5767 / owensb@arts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		40,583	75,277	114,791	155,007
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		146,021	146,021	146,021	146,021
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		40,583	75,277	114,791	155,007

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: Arts and Artifacts Indemnity Fund  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0101  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	280	280	280	280
1050	Unob Bal: Unobligated balance (total)		=====		
		280	280	280	280
1910	Total budgetary resources (disc. and mand.)		=====		
		280	280	280	280

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	280	280	280
2403	Unob Bal: Unapportioned: Other	280	0	0	0
2490	Unob Bal: end of year		=====		
		280	280	280	280
2500	Total budgetary resources		=====		
		280	280	280	280

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration, Reco  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	19
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	19

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	19	19	19	19
2490	Unob Bal: end of year		=====		
		19	19	19	19
2500	Total budgetary resources		=====		
		19	19	19	19

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61	61	61	61
3020	Ob Bal: Outlays (gross)	-42	-60	-60	-60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	17	0	0	0
3100	Obligated balance, start of year		=====		
		61	61	61	61
3200	Obligated balance, end of year		=====		
		17	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
Budget Bureau: National Endowment for the Arts  
Budget Account: National Endowment for the Arts: Grants and Administration  
Treasury Account: National Endowment for the Arts: Grants and Administration, Reco  
Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102  
FACTS II User: (202) 682-5767 / owensb@arts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	42	60	60	60
4020	Disc: Total outlays, gross		=====		
		42	60	60	60
4080	Disc: Outlays, net		=====		
		42	60	60	59
4190	Outlays, net (disc. and mand.)		=====		
		42	60	60	59

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Account Total, National Endowment for the Arts: Grants and Admin  
 Treasury Account:  
 Budget Account Id: 417-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,090	9,090	9,090	9,090
1021	Unob Bal: Recov of prior year unpaid obligations	305	841	965	1,141
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,395	9,931	10,055	10,231
1100	BA: Disc: Appropriation	146,255	146,255	146,255	146,255
1130	BA: Disc: Appropriations permanently reduced	-234	-234	-234	-234
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		146,021	146,021	146,021	146,021
1700	BA: Disc: Spending auth: Collected	274	578	1,186	1,946
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-163	-250	-673	-697
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		110	328	513	1,249
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		146,131	146,349	146,534	147,270
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		155,526	156,280	156,589	157,501

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	12,604	40,814	110,853	145,608
2104	Reimbursable obligations incurred (total)	0	0	145	1,164
2201	Unob Bal: Apportioned: Avail in the current period	30,656	115,447	45,572	10,710
2403	Unob Bal: Unapportioned: Other	112,266	19	19	19
2490	Unob Bal: end of year	=====	=====	=====	=====
		142,922	115,466	45,591	10,729
2500	Total budgetary resources	=====	=====	=====	=====
		155,526	156,280	156,589	157,501



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Account Total, National Endowment for the Arts: Grants and Admin  
 Treasury Account:  
 Budget Account Id: 417-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	148,592	148,592	148,592	148,592
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,604	40,814	110,998	146,772
3020	Ob Bal: Outlays (gross)	-40,899	-75,914	-116,037	-157,012
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-304	-840	-964	-1,140
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	119,992	112,650	142,588	137,210
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,514	-2,514	-2,514	-2,514
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	163	250	673	697
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,350	-2,264	-1,841	-1,816
3100	Obligated balance, start of year	=====	=====	=====	=====
		146,078	146,078	146,078	146,078
3200	Obligated balance, end of year	=====	=====	=====	=====
		117,642	110,386	140,748	135,394

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		146,131	146,349	146,534	147,270
4010	Disc: Outlays from new authority	5,677	14,741	28,083	47,942
4011	Disc: Outlays from balances	35,222	61,173	87,953	109,070
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,899	75,914	116,037	157,012
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-274	-515	-1,120	-1,861
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-62	-66	-85
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-274	-578	-1,186	-1,946
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	163	250	673	697
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		163	250	673	697
4070	Disc: Budget authority, net	=====	=====	=====	=====
		146,021	146,021	146,021	146,021
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,625	75,337	114,851	155,066

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
Budget Bureau: National Endowment for the Arts  
Budget Account: Account Total, National Endowment for the Arts: Grants and Admin  
Treasury Account:  
Budget Account Id: 417-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		146,021	146,021	146,021	146,021
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,625	75,337	114,851	155,066

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Gifts and Donations, National Endowment for the Arts  
 Treasury Account: Gifts and Donations, National Endowment for the Arts  
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,050	2,050	2,050	2,050
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,054	2,054	2,054	2,054
1201	BA: Mand: Appropriation (special or trust fund)	304	485	515	625
1260	BA: Mand: Appropriations (total)		=====		
		304	485	515	625
1900	Budget authority total (disc. and mand.)		=====		
		304	485	515	625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,359	2,539	2,570	2,679

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	115
2002	All Programs	36	162	297	363
2004	Direct obligations incurred (total)		=====		
		36	162	297	478
2201	Unob Bal: Apportioned: Avail in the current period	2,323	2,377	2,273	2,201
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,323	2,377	2,273	2,201
2500	Total budgetary resources	=====	=====	=====	=====
		2,359	2,539	2,570	2,679

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Gifts and Donations, National Endowment for the Arts  
 Treasury Account: Gifts and Donations, National Endowment for the Arts  
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	326	326	326	326
3010	Ob Bal: Obligations incurred: Unexpired accounts	36	162	297	478
3020	Ob Bal: Outlays (gross)	-124	-184	-312	-496
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	234	300	307	305
	<b>3100,Obligated balance, start of year</b>		=====		
		326	326	326	326
	<b>3200,Obligated balance, end of year</b>		=====		
		234	300	307	305

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		
		304	485	515	625
4100	Mand: Outlays from new authority	13	69	164	262
4101	Mand: Outlays from balances	110	115	148	234
4110	Mand: Total outlays, gross	124	184	312	496
	<b>4160,Mand: Budget authority, net</b>		=====		
		304	485	515	625
	<b>4170,Mand: Outlays, net</b>		=====		
		124	184	312	496
	<b>4180,Budget authority, net (disc. and mand.)</b>		=====		
		304	485	515	625
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		
		124	184	312	496

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Account Total, Gifts and Donations, National Endowment for the A  
 Treasury Account:  
 Budget Account Id: 417-00-8040 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,050	2,050	2,050	2,050
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,054	2,054	2,054	2,054
1201	BA: Mand: Appropriation (special or trust fund)	304	485	515	625
1260	BA: Mand: Appropriations (total)		=====		
		304	485	515	625
1900	Budget authority total (disc. and mand.)		=====		
		304	485	515	625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,359	2,539	2,570	2,679

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	36	162	297	478
2201	Unob Bal: Apportioned: Avail in the current period	2,323	2,377	2,273	2,201
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,323	2,377	2,273	2,201
2500	Total budgetary resources	=====	=====	=====	=====
		2,359	2,539	2,570	2,679

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Account Total, Gifts and Donations, National Endowment for the A  
 Treasury Account:  
 Budget Account Id: 417-00-8040 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	326	326	326	326
3010	Ob Bal: Obligations incurred: Unexpired accounts	36	162	297	478
3020	Ob Bal: Outlays (gross)	-124	-184	-312	-496
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	234	300	307	305
	<b>3100,Obligated balance, start of year</b>		=====		
		326	326	326	326
	<b>3200,Obligated balance, end of year</b>		=====		
		234	300	307	305

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		
		304	485	515	625
4100	Mand: Outlays from new authority	13	69	164	262
4101	Mand: Outlays from balances	110	115	148	234
4110	Mand: Total outlays, gross	124	184	312	496
	<b>4160,Mand: Budget authority, net</b>		=====		
		304	485	515	625
	<b>4170,Mand: Outlays, net</b>		=====		
		124	184	312	496
	<b>4180,Budget authority, net (disc. and mand.)</b>		=====		
		304	485	515	625
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		
		124	184	312	496

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 417- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,140	11,140	11,140	11,140
1021	Unob Bal: Recov of prior year unpaid obligations	309	845	969	1,146
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,449	11,985	12,109	12,285
1100	BA: Disc: Appropriation	146,255	146,255	146,255	146,255
1130	BA: Disc: Appropriations permanently reduced	-234	-234	-234	-234
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		146,021	146,021	146,021	146,021
1201	BA: Mand: Appropriation (special or trust fund)	304	485	515	625
1260	BA: Mand: Appropriations (total)		=====		
		304	485	515	625
1700	BA: Disc: Spending auth: Collected	274	578	1,186	1,946
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-163	-250	-673	-697
1750	BA: Disc: Spending auth: Total		=====		=====
		110	328	513	1,249
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		146,436	146,834	147,050	147,894
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		157,885	158,819	159,159	160,180

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 417- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	12,640	40,975	111,150	146,086
2104	Reimbursable obligations incurred (total)	0	0	145	1,164
2201	Unob Bal: Apportioned: Avail in the current period	32,979	117,825	47,845	12,911
2403	Unob Bal: Unapportioned: Other	112,266	19	19	19
2490	Unob Bal: end of year	=====	=====	=====	=====
		145,245	117,843	47,864	12,930
2500	Total budgetary resources	=====	=====	=====	=====
		157,885	158,819	159,159	160,180

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	148,918	148,918	148,918	148,918
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,640	40,975	111,295	147,250
3020	Ob Bal: Outlays (gross)	-41,023	-76,098	-116,348	-157,508
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-309	-844	-968	-1,145
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	120,226	112,950	142,896	137,515
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,514	-2,514	-2,514	-2,514
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	163	250	673	697
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,350	-2,264	-1,841	-1,816
3100	Obligated balance, start of year	=====	=====	=====	=====
		146,405	146,405	146,405	146,405
3200	Obligated balance, end of year	=====	=====	=====	=====
		117,876	110,686	141,055	135,699



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: National Endowment for the Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 417- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		146,131	146,349	146,534	147,270
4010 Disc:	Outlays from new authority	5,677	14,741	28,083	47,942
4011 Disc:	Outlays from balances	35,222	61,173	87,953	109,070
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		40,899	75,914	116,037	157,012
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-274	-515	-1,120	-1,861
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-62	-66	-85
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-274	-578	-1,186	-1,946
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	163	250	673	697
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		163	250	673	697
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		146,021	146,021	146,021	146,021
4080,Disc:	Outlays, net	=====	=====	=====	=====
		40,625	75,337	114,851	155,066
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		304	485	515	625
4100 Mand:	Outlays from new authority	13	69	164	262
4101 Mand:	Outlays from balances	110	115	148	234
4110 Mand:	Total outlays, gross	124	184	312	496
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		304	485	515	625
4170,Mand:	Outlays, net	=====	=====	=====	=====
		124	184	312	496
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		146,325	146,506	146,536	146,646
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		40,749	75,521	115,162	155,561

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
Treasury Account:  
Budget Account Id: 417- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: National Endowment for the Humanities: Grants and Administration  
 Treasury Account: National Endowment for the Humanities: Grants and Administration  
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200  
 FACTS II User: Shemsa Saidi Mohamedi / (202) 606-8649 / smohamedi@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,970	3,970	3,970	3,970
1021	Unob Bal: Recov of prior year unpaid obligations	356	628	1,367	1,885
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,326	4,598	5,337	5,855
1100	BA: Disc: Appropriation	146,255	146,255	146,255	146,255
1130	BA: Disc: Appropriations permanently reduced	-234	-234	-234	-234
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		146,021	146,021	146,021	146,021
1700	BA: Disc: Spending auth: Collected	53	115	305	377
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10	0	105	-29
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		43	115	410	348
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		146,064	146,136	146,431	146,369
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,391	150,734	151,768	152,225

**Status of Budgetary Resources**

2002	All Programs	14,834	75,784	98,023	147,246
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,834	75,784	98,023	147,246
2102	All Programs	5	8	177	303
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5	8	177	303
2201	Unob Bal: Apportioned: Avail in the current period	22,554	74,594	52,732	4,044
2403	Unob Bal: Unapportioned: Other	112,998	348	836	632
2490	Unob Bal: end of year	=====	=====	=====	=====
		135,552	74,942	53,568	4,675
2500	Total budgetary resources	=====	=====	=====	=====
		150,391	150,734	151,768	152,225

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: National Endowment for the Humanities: Grants and Administration  
 Treasury Account: National Endowment for the Humanities: Grants and Administration  
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200  
 FACTS II User: Shemsa Saidi Mohamedi / (202) 606-8649 / smohamedi@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	150,502	150,502	150,502	150,502
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,839	75,792	98,200	147,549
3020	Ob Bal: Outlays (gross)	-37,290	-72,928	-111,624	-151,826
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-356	-628	-1,367	-1,885
3050	Ob Bal: EOY: Unpaid obligations	127,695	152,737	135,711	144,340
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36	-36	-36	-36
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	10	0	-105	29
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26	-36	-141	-7
3100	Obligated balance, start of year	=====	=====	=====	=====
		150,466	150,466	150,466	150,466
3200	Obligated balance, end of year	=====	=====	=====	=====
		127,668	152,701	135,569	144,332

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		146,064	146,136	146,431	146,369
4010	Disc: Outlays from new authority	6,746	19,555	38,246	61,819
4011	Disc: Outlays from balances	30,544	53,373	73,379	90,007
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,290	72,928	111,624	151,826
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	2	-168	-217
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-39	-117	-137	-160
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-53	-115	-305	-377
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	10	0	-105	29
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		10	0	-105	29
4070	Disc: Budget authority, net	=====	=====	=====	=====
		146,021	146,021	146,021	146,021
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,237	72,814	111,319	151,449

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
Budget Bureau: National Endowment for the Humanities  
Budget Account: National Endowment for the Humanities: Grants and Administration  
Treasury Account: National Endowment for the Humanities: Grants and Administration  
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200  
FACTS II User: Shemsa Saidi Mohamedi / (202) 606-8649 / smohamedi@neh.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		146,021	146,021	146,021	146,021
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,237	72,814	111,319	151,449

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Account Total, National Endowment for the Humanities: Grants and  
 Treasury Account:  
 Budget Account Id: 418-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,970	3,970	3,970	3,970
1021	Unob Bal: Recov of prior year unpaid obligations	356	628	1,367	1,885
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,326	4,598	5,337	5,855
1100	BA: Disc: Appropriation	146,255	146,255	146,255	146,255
1130	BA: Disc: Appropriations permanently reduced	-234	-234	-234	-234
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		146,021	146,021	146,021	146,021
1700	BA: Disc: Spending auth: Collected	53	115	305	377
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10	0	105	-29
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		43	115	410	348
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		146,064	146,136	146,431	146,369
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,391	150,734	151,768	152,225

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	14,834	75,784	98,023	147,246
2104	Reimbursable obligations incurred (total)	5	8	177	303
2201	Unob Bal: Apportioned: Avail in the current period	22,554	74,594	52,732	4,044
2403	Unob Bal: Unapportioned: Other	112,998	348	836	632
2490	Unob Bal: end of year	=====	=====	=====	=====
		135,552	74,942	53,568	4,675
2500	Total budgetary resources	=====	=====	=====	=====
		150,391	150,734	151,768	152,225

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Account Total, National Endowment for the Humanities: Grants and  
 Treasury Account:  
 Budget Account Id: 418-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	150,502	150,502	150,502	150,502
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,839	75,792	98,200	147,549
3020	Ob Bal: Outlays (gross)	-37,290	-72,928	-111,624	-151,826
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-356	-628	-1,367	-1,885
3050	Ob Bal: EOY: Unpaid obligations	127,695	152,737	135,711	144,340
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36	-36	-36	-36
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	10	0	-105	29
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-26	-36	-141	-7
3100	Obligated balance, start of year	=====	=====	=====	=====
		150,466	150,466	150,466	150,466
3200	Obligated balance, end of year	=====	=====	=====	=====
		127,668	152,701	135,569	144,332

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		146,064	146,136	146,431	146,369
4010	Disc: Outlays from new authority	6,746	19,555	38,246	61,819
4011	Disc: Outlays from balances	30,544	53,373	73,379	90,007
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,290	72,928	111,624	151,826
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-14	2	-168	-217
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-39	-117	-137	-160
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-53	-115	-305	-377
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	10	0	-105	29
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		10	0	-105	29
4070	Disc: Budget authority, net	=====	=====	=====	=====
		146,021	146,021	146,021	146,021
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,237	72,814	111,319	151,449

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
Budget Bureau: National Endowment for the Humanities  
Budget Account: Account Total, National Endowment for the Humanities: Grants and  
Treasury Account:  
Budget Account Id: 418-00-0200 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		146,021	146,021	146,021	146,021
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,237	72,814	111,319	151,449

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Gifts and Donations, National Endowment for the Humanities  
 Treasury Account: Gifts and Donations, National Endowment for the Humanities  
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050  
 FACTS II User: Shemsa Saidi Mohamedi / (202) 606-8649 / smohamedi@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,088	1,088	1,088	1,088
1021	Unob Bal: Recov of prior year unpaid obligations	8	9	11	11
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,096	1,097	1,099	1,099
1201	BA: Mand: Appropriation (special or trust fund)	837	933	1,158	1,259
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		837	933	1,158	1,259
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	-1
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1	-1	-1	-1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		836	932	1,157	1,258
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,932	2,029	2,256	2,357

**Status of Budgetary Resources**

2002	All Programs	885	1,092	1,288	1,787
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		885	1,092	1,288	1,787
2201	Unob Bal: Apportioned: Avail in the current period	1,035	924	955	557
2403	Unob Bal: Unapportioned: Other	11	13	14	13
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,047	937	968	570
2500	Total budgetary resources	=====	=====	=====	=====
		1,932	2,029	2,256	2,357

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Gifts and Donations, National Endowment for the Humanities  
 Treasury Account: Gifts and Donations, National Endowment for the Humanities  
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050  
 FACTS II User: Shemsa Saidi Mohamedi / (202) 606-8649 / smohamedi@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	301	301	301	301
3010	Ob Bal: Obligations incurred: Unexpired accounts	885	1,092	1,288	1,787
3020	Ob Bal: Outlays (gross)	-168	-387	-697	-1,131
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-9	-11	-11
3050	Ob Bal: EOY: Unpaid obligations	1,010	997	880	946
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1	1	1	1
3100	Obligated balance, start of year		=====		
		300	300	300	300
3200	Obligated balance, end of year	=====	=====		
		1,010	997	880	946

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		836	932	1,157	1,258
4100	Mand: Outlays from new authority	121	281	532	938
4101	Mand: Outlays from balances	47	106	165	193
4110	Mand: Total outlays, gross	168	387	697	1,131
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1	1	1	1
4150	Mand: Additional offsets against BA only (total)		=====		
		1	1	1	1
4160	Mand: Budget authority, net		=====	=====	=====
		837	933	1,158	1,259
4170	Mand: Outlays, net		=====		=====
		168	387	697	1,131
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		837	933	1,158	1,259
4190	Outlays, net (disc. and mand.)		=====		=====
		168	387	697	1,131

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Account Total, Gifts and Donations, National Endowment for the H  
 Treasury Account:  
 Budget Account Id: 418-00-8050 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,088	1,088	1,088	1,088
1021	Unob Bal: Recov of prior year unpaid obligations	8	9	11	11
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,096	1,097	1,099	1,099
1201	BA: Mand: Appropriation (special or trust fund)	837	933	1,158	1,259
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		837	933	1,158	1,259
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	-1
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1	-1	-1	-1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		836	932	1,157	1,258
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,932	2,029	2,256	2,357

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	885	1,092	1,288	1,787
2201	Unob Bal: Apportioned: Avail in the current period	1,035	924	955	557
2403	Unob Bal: Unapportioned: Other	11	13	14	13
2490	Unob Bal: end of year	=====	=====		
		1,047	937	968	570
2500	Total budgetary resources	=====	=====	=====	=====
		1,932	2,029	2,256	2,357

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Account Total, Gifts and Donations, National Endowment for the H  
 Treasury Account:  
 Budget Account Id: 418-00-8050 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	301	301	301	301
3010	Ob Bal: Obligations incurred: Unexpired accounts	885	1,092	1,288	1,787
3020	Ob Bal: Outlays (gross)	-168	-387	-697	-1,131
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-9	-11	-11
3050	Ob Bal: EOY: Unpaid obligations	1,010	997	880	946
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1	1	1	1
3100	Obligated balance, start of year		=====		
		300	300	300	300
3200	Obligated balance, end of year	=====	=====		
		1,010	997	880	946

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		836	932	1,157	1,258
4100	Mand: Outlays from new authority	121	281	532	938
4101	Mand: Outlays from balances	47	106	165	193
4110	Mand: Total outlays, gross	168	387	697	1,131
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1	1	1	1
4150	Mand: Additional offsets against BA only (total)		=====		
		1	1	1	1
4160	Mand: Budget authority, net		=====	=====	=====
		837	933	1,158	1,259
4170	Mand: Outlays, net		=====		=====
		168	387	697	1,131
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		837	933	1,158	1,259
4190	Outlays, net (disc. and mand.)		=====		=====
		168	387	697	1,131

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 418- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,059	5,059	5,059	5,059
1021	Unob Bal: Recov of prior year unpaid obligations	364	637	1,378	1,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,423	5,696	6,437	6,955
1100	BA: Disc: Appropriation	146,255	146,255	146,255	146,255
1130	BA: Disc: Appropriations permanently reduced	-234	-234	-234	-234
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		146,021	146,021	146,021	146,021
1201	BA: Mand: Appropriation (special or trust fund)	837	933	1,158	1,259
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		837	933	1,158	1,259
1700	BA: Disc: Spending auth: Collected	53	115	305	377
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10	0	105	-29
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		43	115	410	348
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	-1
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1	-1	-1	-1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		146,900	147,067	147,588	147,627
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		152,322	152,763	154,024	154,582

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 418- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	15,719	76,876	99,310	149,034
2104	Reimbursable obligations incurred (total)	5	8	177	303
2201	Unob Bal: Apportioned: Avail in the current period	23,590	75,518	53,687	4,601
2403	Unob Bal: Unapportioned: Other	113,009	361	850	645
2490	Unob Bal: end of year	=====	=====	=====	=====
		136,599	75,879	54,537	5,245
2500	Total budgetary resources	=====	=====	=====	=====
		152,322	152,763	154,024	154,582

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	150,803	150,803	150,803	150,803
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,724	76,884	99,488	149,336
3020	Ob Bal: Outlays (gross)	-37,458	-73,316	-112,322	-152,957
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-364	-637	-1,378	-1,896
3050	Ob Bal: EOY: Unpaid obligations	128,705	153,734	136,591	145,286
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37	-37	-37	-37
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	11	1	-104	30
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-26	-36	-141	-7
3100	Obligated balance, start of year	=====	=====	=====	=====
		150,766	150,766	150,766	150,766
3200	Obligated balance, end of year	=====	=====	=====	=====
		128,679	153,698	136,449	145,279

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 418- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		146,064	146,136	146,431	146,369
4010 Disc:	Outlays from new authority	6,746	19,555	38,246	61,819
4011 Disc:	Outlays from balances	30,544	53,373	73,379	90,007
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		37,290	72,928	111,624	151,826
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-14	2	-168	-217
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-39	-117	-137	-160
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-53	-115	-305	-377
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	10	0	-105	29
4060,Disc:	Additional offsets against BA only (total)	10	0	-105	29
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		146,021	146,021	146,021	146,021
4080,Disc:	Outlays, net	=====	=====	=====	=====
		37,237	72,814	111,319	151,449
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		836	932	1,157	1,258
4100 Mand:	Outlays from new authority	121	281	532	938
4101 Mand:	Outlays from balances	47	106	165	193
4110 Mand:	Total outlays, gross	168	387	697	1,131
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	1	1	1	1
4150,Mand:	Additional offsets against BA only (total)	1	1	1	1
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		837	933	1,158	1,259
4170,Mand:	Outlays, net	=====	=====	=====	=====
		168	387	697	1,131

10/23/12  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
Treasury Account:  
Budget Account Id: 418- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		146,858	146,954	147,179	147,280
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,405	73,201	112,017	152,580

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum and Library Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	124	124	124	124
1050	Unob Bal: Unobligated balance (total)		=====		
		124	124	124	124
1910	Total budgetary resources (disc. and mand.)		=====		
		124	124	124	124

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	124	124	124	124
2490	Unob Bal: end of year		=====		
		124	124	124	124
2500	Total budgetary resources		=====		
		124	124	124	124

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,315	3,315	3,315	3,315
1021	Unob Bal: Recov of prior year unpaid obligations	562	771	852	1,204
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,877	4,085	4,167	4,519
1700	BA: Disc: Spending auth: Collected	0	0	0	106
1750	BA: Disc: Spending auth: Total	0	=====	0	106
		0	0	0	106
1900	Budget authority total (disc. and mand.)	0	=====	0	106
		0	0	0	106
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,877	4,085	4,167	4,625

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	203	203	203	203
2002	All Programs	0	300	309	492
2004	Direct obligations incurred (total)	203	=====	512	695
		203	503	512	695
2201	Unob Bal: Apportioned: Avail in the current period	272	2,773	2,765	2,581
2403	Unob Bal: Unapportioned: Other	3,402	809	891	1,349
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,674	3,582	3,656	3,930
2500	Total budgetary resources	=====	=====	=====	=====
		3,877	4,085	4,167	4,625

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,523	13,523	13,523	13,523
3010	Ob Bal: Obligations incurred: Unexpired accounts	203	503	512	695
3020	Ob Bal: Outlays (gross)	-3,089	-5,305	-6,496	-7,653
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-562	-771	-852	-1,204
3050	Ob Bal: EOY: Unpaid obligations	10,075	7,951	6,686	5,361
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,523	13,523	13,523	13,523
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,075	7,951	6,686	5,361

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	106
4010	Disc: Outlays from new authority	0	278	278	284
4011	Disc: Outlays from balances	3,089	5,027	6,218	7,369
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,089	5,305	6,496	7,653
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-106
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-106
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,089	5,305	6,496	7,547
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,089	5,305	6,496	7,547

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /12-0301  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	232,393	232,393	232,393	232,393
1130	BA: Disc: Appropriations permanently reduced	-439	-439	-439	-439
1134	BA: Disc: Appropriations precluded from obligation	-173,501	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		58,452	231,954	231,954	231,954
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		58,452	231,954	231,954	231,954
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,452	231,954	231,954	231,954

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,290	8,343	11,467	16,169
2002	All Programs	1,282	158,813	174,067	215,558
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,572	167,156	185,534	231,727
2201	Unob Bal: Apportioned: Avail in the current period	53,881	64,798	46,420	227
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,881	64,798	46,420	227
2500	Total budgetary resources	=====	=====	=====	=====
		58,452	231,954	231,954	231,954

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /12-0301  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,572	167,156	185,534	231,727
3020	Ob Bal: Outlays (gross)	-2,679	-6,918	-13,873	-31,841
3050	Ob Bal: EOY: Unpaid obligations	1,893	160,238	171,662	199,885
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,893	160,238	171,662	199,885

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		58,452	231,954	231,954	231,954
4010	Disc: Outlays from new authority	2,679	6,918	13,873	31,841
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,679	6,918	13,873	31,841
4070	Disc: Budget authority, net	=====	=====	=====	=====
		58,452	231,954	231,954	231,954
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,679	6,918	13,873	31,841
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		58,452	231,954	231,954	231,954
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,679	6,918	13,873	31,841

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /11-0301  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	95	95	95	95
1021	Unob Bal: Recov of prior year unpaid obligations	206	231	231	231
1050	Unob Bal: Unobligated balance (total)		=====		
		301	326	326	326
1910	Total budgetary resources (disc. and mand.)		=====		
		301	326	326	326

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	50	52	51	51
2004	Direct obligations incurred (total)		=====		
		50	52	51	51
2403	Unob Bal: Unapportioned: Other	251	274	275	275
2490	Unob Bal: end of year		=====		
		251	274	275	275
2500	Total budgetary resources		=====		
		301	326	326	326

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	200,791	200,791	200,791	200,791
3011	Ob Bal: Obligations incurred: Expired accounts	50	52	51	51
3020	Ob Bal: Outlays (gross)	-32,877	-69,128	-107,163	-138,136
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-206	-231	-231	-231
3050	Ob Bal: EOY: Unpaid obligations	167,758	131,484	93,447	62,475
3100	Obligated balance, start of year	=====	=====	=====	=====
		200,791	200,791	200,791	200,791
3200	Obligated balance, end of year	=====	=====	=====	=====
		167,758	131,484	93,447	62,475

10/23/12  
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
Budget Bureau: Institute of Museum and Library Services  
Budget Account: Office of Museum and Library Services: Grants and Administration  
Treasury Account: Office of Museum Services: Grants and Administration  
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /11-0301  
FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	32,877	69,128	107,163	138,136
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,877	69,128	107,163	138,136
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,877	69,128	107,163	138,136
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,877	69,128	107,163	138,136

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /10-0301  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	179	179	179	179
1021	Unob Bal: Recov of prior year unpaid obligations	4	5	22	89
1050	Unob Bal: Unobligated balance (total)		=====		
		183	185	202	268
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		183	185	202	269

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	183	185	202	269
2490	Unob Bal: end of year		=====		
		183	185	202	269
2500	Total budgetary resources		=====		
		183	185	202	269



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /10-0301  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	82,724	82,724	82,724	82,724
3020	Ob Bal: Outlays (gross)	-22,501	-30,256	-39,139	-46,179
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-5	-22	-89
3050	Ob Bal: EOY: Unpaid obligations	60,219	52,463	43,563	36,457
3100	Obligated balance, start of year	=====	=====	=====	=====
		82,724	82,724	82,724	82,724
3200	Obligated balance, end of year	=====	=====	=====	=====
		60,219	52,463	43,563	36,457

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	22,501	30,256	39,139	46,179
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,501	30,256	39,139	46,179
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,501	30,256	39,139	46,178
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,501	30,256	39,139	46,178

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /09-0301  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,770	1,770	1,770	1,770
1021	Unob Bal: Recov of prior year unpaid obligations	94	415	474	495
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,864	2,185	2,244	2,265
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,864	2,185	2,244	2,265

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,864	2,185	2,244	2,265
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,864	2,185	2,244	2,265
2500	Total budgetary resources	=====	=====	=====	=====
		1,864	2,185	2,244	2,265

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,632	30,632	30,632	30,632
3020	Ob Bal: Outlays (gross)	-6,434	-11,070	-15,809	-19,278
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-94	-415	-474	-495
3050	Ob Bal: EOY: Unpaid obligations	24,103	19,146	14,348	10,859
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,632	30,632	30,632	30,632
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,103	19,146	14,348	10,859

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /09-0301  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,434	11,070	15,809	19,278
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,434	11,070	15,809	19,278
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,434	11,070	15,809	19,278
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,434	11,070	15,809	19,278

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,945	1,945	1,945	1,945
1021	Unob Bal: Recov of prior year unpaid obligations	204	349	376	476
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,149	2,293	2,321	2,421
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
		0	0	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,149	2,293	2,321	2,422

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,149	2,293	2,321	2,422
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,149	2,293	2,321	2,422
2500	Total budgetary resources	=====	=====	=====	=====
		2,149	2,293	2,321	2,422

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,573	12,573	12,573	12,573
3020	Ob Bal: Outlays (gross)	-2,540	-4,636	-6,548	-7,518
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-204	-349	-376	-476
3050	Ob Bal: EOY: Unpaid obligations	9,829	7,588	5,649	4,579
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,573	12,573	12,573	12,573
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,829	7,588	5,649	4,579

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	2,540	4,636	6,548	7,518
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,540	4,636	6,548	7,518
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,540	4,636	6,548	7,516
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,540	4,636	6,548	7,516

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	341	341	341	341
1050	Unob Bal: Unobligated balance (total)		=====		
		341	341	341	341
1101	BA: Disc: Appropriation (special or trust fund)	621	621	621	677
1160	BA: Disc: Appropriation (total)		=====		
		621	621	621	677
1900	Budget authority total (disc. and mand.)		=====		
		621	621	621	677
1910	Total budgetary resources (disc. and mand.)		=====		=====
		962	962	962	1,018

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	600	621	622	708
2004	Direct obligations incurred (total)		=====		
		600	621	622	708
2301	Unob Bal: Exempt fm Appor: Avail in current period	362	341	341	310
2490	Unob Bal: end of year		=====		
		362	341	341	310
2500	Total budgetary resources		=====		=====
		962	962	962	1,018

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080  
 FACTS II User: Lauren Dawn Lindsey / (405) 954-5880 / lauren.crain@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	138	138	138	138
3010	Ob Bal: Obligations incurred: Unexpired accounts	600	621	622	708
3020	Ob Bal: Outlays (gross)	-9	-53	-100	-258
3050	Ob Bal: EOY: Unpaid obligations	729	706	660	587
3100	Obligated balance, start of year		=====		
		138	138	138	138
3200	Obligated balance, end of year		=====		
		729	706	660	587

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		621	621	621	677
4010	Disc: Outlays from new authority	0	20	47	163
4011	Disc: Outlays from balances	9	33	53	95
4020	Disc: Total outlays, gross		=====		
		9	53	100	258
4070	Disc: Budget authority, net		=====		
		621	621	621	677
4080	Disc: Outlays, net		=====		
		9	53	100	258
4180	Budget authority, net (disc. and mand.)		=====		
		621	621	621	677
4190	Outlays, net (disc. and mand.)		=====		
		9	53	100	258

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Account Total, Office of Museum and Library Services: Grants and  
 Treasury Account:  
 Budget Account Id: 474-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,770	7,770	7,770	7,770
1021	Unob Bal: Recov of prior year unpaid obligations	1,070	1,771	1,956	2,495
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,840	9,541	9,726	10,265
1100	BA: Disc: Appropriation	232,393	232,393	232,393	232,393
1101	BA: Disc: Appropriation (special or trust fund)	621	621	621	677
1130	BA: Disc: Appropriations permanently reduced	-439	-439	-439	-439
1134	BA: Disc: Appropriations precluded from obligation	-173,501	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		59,073	232,575	232,575	232,630
1700	BA: Disc: Spending auth: Collected	0	0	0	108
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	108
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,073	232,575	232,575	232,738
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,913	242,115	242,301	243,003

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,425	168,332	186,718	233,181
2201	Unob Bal: Apportioned: Avail in the current period	54,152	67,571	49,184	2,808
2301	Unob Bal: Exempt fm Appor: Avail in current period	362	341	341	310
2403	Unob Bal: Unapportioned: Other	7,974	5,871	6,057	6,704
2490	Unob Bal: end of year	=====	=====	=====	=====
		62,488	73,783	55,582	9,822
2500	Total budgetary resources	=====	=====	=====	=====
		67,913	242,115	242,301	243,003



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Account Total, Office of Museum and Library Services: Grants and  
 Treasury Account:  
 Budget Account Id: 474-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	340,381	340,381	340,381	340,381
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,375	168,280	186,667	233,130
3011	Ob Bal: Obligations incurred: Expired accounts	50	52	51	51
3020	Ob Bal: Outlays (gross)	-70,129	-127,366	-189,129	-250,862
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-562	-771	-852	-1,204
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-508	-1,000	-1,104	-1,290
3050	Ob Bal: EOY: Unpaid obligations	274,606	379,576	336,015	320,205
3100	Obligated balance, start of year	=====	=====	=====	=====
		340,381	340,381	340,381	340,381
3200	Obligated balance, end of year	=====	=====	=====	=====
		274,606	379,576	336,015	320,205

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		59,073	232,575	232,575	232,738
4010	Disc: Outlays from new authority	2,679	7,216	14,197	32,288
4011	Disc: Outlays from balances	67,450	120,150	174,931	218,574
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		70,129	127,366	189,129	250,862
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-108
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-108
4070	Disc: Budget authority, net	=====	=====	=====	=====
		59,073	232,575	232,575	232,630
4080	Disc: Outlays, net	=====	=====	=====	=====
		70,129	127,366	189,129	250,754
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		59,073	232,575	232,575	232,630
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		70,129	127,366	189,129	250,754

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
Budget Bureau: Institute of Museum and Library Services  
Budget Account: Account Total, Office of Museum and Library Services: Grants and  
Treasury Account:  
Budget Account Id: 474-00-0300 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
 Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
 Treasury Account:  
 Budget Account Id: 474- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,770	7,770	7,770	7,770
1021	Unob Bal: Recov of prior year unpaid obligations	1,070	1,771	1,956	2,495
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,840	9,541	9,726	10,265
1100	BA: Disc: Appropriation	232,393	232,393	232,393	232,393
1101	BA: Disc: Appropriation (special or trust fund)	621	621	621	677
1130	BA: Disc: Appropriations permanently reduced	-439	-439	-439	-439
1134	BA: Disc: Appropriations precluded from obligation	-173,501	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		59,073	232,575	232,575	232,630
1700	BA: Disc: Spending auth: Collected	0	0	0	108
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	108
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,073	232,575	232,575	232,738
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,913	242,115	242,301	243,003

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,425	168,332	186,718	233,181
2201	Unob Bal: Apportioned: Avail in the current period	54,152	67,571	49,184	2,808
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2403	Unob Bal: Unapportioned: Other	7,974	5,871	6,057	6,704
2490	Unob Bal: end of year	=====	=====	=====	=====
		62,488	73,783	55,582	9,822
2500	Total budgetary resources	=====	=====	=====	=====
		67,913	242,115	242,301	243,003

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
 Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
 Treasury Account:  
 Budget Account Id: 474- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	340,381	340,381	340,381	340,381
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,375	168,280	186,667	233,130
3011	Ob Bal: Obligations incurred: Expired accounts	50	52	51	51
3020	Ob Bal: Outlays (gross)	-70,129	-127,366	-189,129	-250,862
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-562	-771	-852	-1,204
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-508	-1,000	-1,104	-1,290
3050	Ob Bal: EOY: Unpaid obligations	274,606	379,576	336,015	320,205
3100	Obligated balance, start of year	=====	=====	=====	=====
		340,381	340,381	340,381	340,381
3200	Obligated balance, end of year	=====	=====	=====	=====
		274,606	379,576	336,015	320,205

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		59,073	232,575	232,575	232,738
4010	Disc: Outlays from new authority	2,679	7,216	14,197	32,288
4011	Disc: Outlays from balances	67,450	120,150	174,931	218,574
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		70,129	127,366	189,129	250,862
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-108
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-108
4070	Disc: Budget authority, net	=====	=====	=====	=====
		59,073	232,575	232,575	232,630
4080	Disc: Outlays, net	=====	=====	=====	=====
		70,129	127,366	189,129	250,754
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		59,073	232,575	232,575	232,630
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		70,129	127,366	189,129	250,754

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16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
Treasury Account:  
Budget Account Id: 474- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /12-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	86,685	278,833	278,833	278,833
1130	BA: Disc: Appropriations permanently reduced	0	-527	-527	-527
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		86,685	278,306	278,306	278,306
1700	BA: Disc: Spending auth: Collected	0	7	10	11
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	13	10	0
1750	BA: Disc: Spending auth: Total	0	=====		
		0	20	20	11
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		86,685	278,326	278,326	278,317
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,685	278,326	278,326	278,317

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	65,154	138,862	204,579	277,516
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		65,154	138,862	204,579	277,516
2201	Unob Bal: Apportioned: Avail in the current period	21,531	139,451	15,839	801
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	57,908	0
2203	Unob Bal: Apportioned: Anticipated	0	13	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		21,531	139,464	73,747	801
2500	Total budgetary resources	=====	=====	=====	=====
		86,685	278,326	278,326	278,317

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /12-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	65,154	138,862	204,579	277,516
3020	Ob Bal: Outlays (gross)	-53,885	-123,002	-184,951	-259,930
3050	Ob Bal: EOY: Unpaid obligations	11,269	15,860	19,629	17,586
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,269	15,860	19,629	17,586

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		86,685	278,326	278,326	278,317
4010	Disc: Outlays from new authority	53,885	123,002	184,951	259,930
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		53,885	123,002	184,951	259,930
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-10	-11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-10	-11
			-7		
4070	Disc: Budget authority, net	=====	=====	=====	=====
		86,685	278,319	278,316	278,306
4080	Disc: Outlays, net	=====	=====	=====	=====
		53,885	122,995	184,940	259,919
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		86,685	278,319	278,316	278,306
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,885	122,995	184,940	259,919

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /11-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	619	619	619	619
1021	Unob Bal: Recov of prior year unpaid obligations	26	99	221	1,023
1050	Unob Bal: Unobligated balance (total)		=====		=====
		645	719	840	1,643
1700	BA: Disc: Spending auth: Collected	6	15	46	48
1750	BA: Disc: Spending auth: Total		=====		
		6	15	46	48
1900	Budget authority total (disc. and mand.)		=====		
		6	15	46	48
1910	Total budgetary resources (disc. and mand.)		=====		=====
		651	734	886	1,691

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-76	21	263	554
2004	Direct obligations incurred (total)		=====		
		-76	21	263	554
2403	Unob Bal: Unapportioned: Other	728	713	623	1,137
2490	Unob Bal: end of year		=====		=====
		728	713	623	1,137
2500	Total budgetary resources		=====		=====
		651	734	886	1,691



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /11-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,613	17,613	17,613	17,613
3011	Ob Bal: Obligations incurred: Expired accounts	-76	21	263	554
3020	Ob Bal: Outlays (gross)	-10,929	-12,450	-14,706	-15,654
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-99	-221	-1,023
3050	Ob Bal: EOY: Unpaid obligations	6,581	5,084	2,949	1,489
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,613	17,613	17,613	17,613
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,581	5,084	2,949	1,489

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		6	15	46	48
4011	Disc: Outlays from balances	10,929	12,450	14,706	15,654
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,929	12,450	14,706	15,654
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-15	-46	-48
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-15	-46	-48
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,923	12,435	14,660	15,606
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,923	12,435	14,660	15,606

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,311	1,311	1,311	1,311
1021	Unob Bal: Recov of prior year unpaid obligations	42	315	328	580
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,353	1,626	1,638	1,891
1700	BA: Disc: Spending auth: Collected	2	2	7	8
1750	BA: Disc: Spending auth: Total		=====		
		2	2	7	8
1900	Budget authority total (disc. and mand.)		=====		
		2	2	7	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,355	1,628	1,646	1,899

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-28	-18	7	-100
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-28	-18	7	-100
2403	Unob Bal: Unapportioned: Other	1,383	1,646	1,639	1,998
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,383	1,646	1,639	1,998
2500	Total budgetary resources	=====	=====	=====	=====
		1,355	1,628	1,646	1,899

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,484	3,484	3,484	3,484
3011	Ob Bal: Obligations incurred: Expired accounts	-28	-18	7	-100
3020	Ob Bal: Outlays (gross)	-414	-641	-1,047	-1,285
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-315	-328	-580
3050	Ob Bal: EOY: Unpaid obligations	3,000	2,510	2,116	1,519
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,484	3,484	3,484	3,484
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,000	2,510	2,116	1,519

**BA & O, Net**

4000	Disc: Budget authority, gross	2	2	7	8
4011	Disc: Outlays from balances	414	641	1,047	1,285
4020	Disc: Total outlays, gross	414	641	1,047	1,285
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-7	-8
4040	Disc: Offsets against gross BA and outlays (total)	-2	-2	-7	-8
4080	Disc: Outlays, net	412	639	1,040	1,277
4190	Outlays, net (disc. and mand.)	412	639	1,040	1,277

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	849	849	849	849
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	4	12
1050	Unob Bal: Unobligated balance (total)		=====		
		852	852	853	861
1910	Total budgetary resources (disc. and mand.)		=====		
		852	852	853	861

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-22	-22	-22	-83
2004	Direct obligations incurred (total)		=====		
		-22	-22	-22	-83
2403	Unob Bal: Unapportioned: Other	874	874	875	945
2490	Unob Bal: end of year		=====		
		874	874	875	945
2500	Total budgetary resources		=====		
		852	852	853	861

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	998	998	998	998
3011	Ob Bal: Obligations incurred: Expired accounts	-22	-22	-22	-83
3020	Ob Bal: Outlays (gross)	-14	-242	-242	-667
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-4	-12
3050	Ob Bal: EOY: Unpaid obligations	960	731	730	236
3100	Obligated balance, start of year		=====		
		998	998	998	998
3200	Obligated balance, end of year		=====		
		960	731	730	236

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Labor Relations Board  
Budget Bureau: National Labor Relations Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09-0100  
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	14	242	242	667
4020	Disc: Total outlays, gross		=====		
		14	242	242	667
4080	Disc: Outlays, net		=====		
		14	242	242	667
4190	Outlays, net (disc. and mand.)		=====		
		14	242	242	667

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	911	911	911	911
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		912	912	912	912
1700	BA: Disc: Spending auth: Collected	0	0	27	27
1750	BA: Disc: Spending auth: Total		=====		
		0	0	27	27
1900	Budget authority total (disc. and mand.)		=====		
		0	0	27	27
1910	Total budgetary resources (disc. and mand.)		=====		
		912	912	939	939

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	14	14	41	41
2004	Direct obligations incurred (total)		=====		
		14	14	41	41
2403	Unob Bal: Unapportioned: Other	898	898	898	898
2490	Unob Bal: end of year		=====		
		898	898	898	898
2500	Total budgetary resources		=====		
		912	912	939	939

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	10
3011	Ob Bal: Obligations incurred: Expired accounts	14	14	41	41
3020	Ob Bal: Outlays (gross)	-13	-13	-40	-40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	10	10	10	10
3100	Obligated balance, start of year		=====		
		10	10	10	10
3200	Obligated balance, end of year		=====		
		10	10	10	10

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	27	27
4011	Disc: Outlays from balances	13	13	40	40
4020	Disc: Total outlays, gross		=====		
		13	13	40	40
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-27	-27
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-27	-27
4080	Disc: Outlays, net		=====		
		13	13	13	13
4190	Outlays, net (disc. and mand.)		=====		
		13	13	13	13

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07-0100  
 FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	605	605	605	605
1029	Unob Bal: Other balances withdrawn	0	0	0	-606
1050	Unob Bal: Unobligated balance (total)	605	605	605	-1
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total	0	0	3	3
1900	Budget authority total (disc. and mand.)	0	0	3	3
1910	Total budgetary resources (disc. and mand.)	605	605	608	2

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	2	2
2004	Direct obligations incurred (total)	0	0	2	2
2403	Unob Bal: Unapportioned: Other	605	605	606	0
2490	Unob Bal: end of year	605	605	606	0
2500	Total budgetary resources	605	605	608	2



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Labor Relations Board  
Budget Bureau: National Labor Relations Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07-0100  
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	2
3020	Ob Bal: Outlays (gross)	0	0	-2	-2
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	3	3
4011	Disc: Outlays from balances	0	0	2	2
4020	Disc: Total outlays, gross		=====		
		0	0	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-3	-3
4080	Disc: Outlays, net		=====		
		0	0	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 420-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,295	4,295	4,295	4,295
1021	Unob Bal: Recov of prior year unpaid obligations	72	418	554	1,617
1029	Unob Bal: Other balances withdrawn	0	0	0	-606
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,367	4,714	4,849	5,306
1100	BA: Disc: Appropriation	86,685	278,833	278,833	278,833
1130	BA: Disc: Appropriations permanently reduced	0	-527	-527	-527
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		86,685	278,306	278,306	278,306
1700	BA: Disc: Spending auth: Collected	8	24	94	98
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	13	10	0
1750	BA: Disc: Spending auth: Total		=====		
		8	37	104	98
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		86,694	278,343	278,410	278,404
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		91,061	283,057	283,259	283,710

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	65,041	138,856	204,871	277,931
2201	Unob Bal: Apportioned: Avail in the current period	21,531	139,451	15,839	801
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	57,908	0
2203	Unob Bal: Apportioned: Anticipated	0	13	0	0
2403	Unob Bal: Unapportioned: Other	4,488	4,737	4,641	4,978
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,020	144,201	78,388	5,779
2500	Total budgetary resources	=====	=====	=====	=====
		91,061	283,057	283,259	283,710

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 420-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,106	22,106	22,106	22,106
3010	Ob Bal: Obligations incurred: Unexpired accounts	65,154	138,862	204,579	277,516
3011	Ob Bal: Obligations incurred: Expired accounts	-113	-5	292	415
3020	Ob Bal: Outlays (gross)	-65,254	-136,348	-200,988	-277,579
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-418	-554	-1,617
3050	Ob Bal: EOY: Unpaid obligations	21,820	24,196	25,435	20,841
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,106	22,106	22,106	22,106
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,820	24,196	25,435	20,841

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		86,694	278,343	278,410	278,404
4010	Disc: Outlays from new authority	53,885	123,002	184,951	259,930
4011	Disc: Outlays from balances	11,369	13,346	16,038	17,649
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,254	136,348	200,988	277,579
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-10	-11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-24	-84	-87
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-24	-94	-98
4070	Disc: Budget authority, net	=====	=====	=====	=====
		86,685	278,319	278,316	278,306
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,246	136,324	200,895	277,481
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		86,685	278,319	278,316	278,306
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,246	136,324	200,895	277,481

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Labor Relations Board  
Budget Bureau: National Labor Relations Board  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 420-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo  
 Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo  
 Treasury Account:  
 Budget Account Id: 420- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,295	4,295	4,295	4,295
1021	Unob Bal: Recov of prior year unpaid obligations	72	418	554	1,617
1029	Unob Bal: Other balances withdrawn	0	0	0	-606
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,367	4,714	4,849	5,306
1100	BA: Disc: Appropriation	86,685	278,833	278,833	278,833
1130	BA: Disc: Appropriations permanently reduced	0	-527	-527	-527
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		86,685	278,306	278,306	278,306
1700	BA: Disc: Spending auth: Collected	8	24	94	98
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	13	10	0
1750	BA: Disc: Spending auth: Total		=====		
		8	37	104	98
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		86,694	278,343	278,410	278,404
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		91,061	283,057	283,259	283,710

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	65,041	138,856	204,871	277,931
2201	Unob Bal: Apportioned: Avail in the current period	21,531	139,451	15,839	801
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	57,908	0
2203	Unob Bal: Apportioned: Anticipated	0	13	0	0
2403	Unob Bal: Unapportioned: Other	4,488	4,737	4,641	4,978
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,020	144,201	78,388	5,779
2500	Total budgetary resources	=====	=====	=====	=====
		91,061	283,057	283,259	283,710

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo  
 Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo  
 Treasury Account:  
 Budget Account Id: 420- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,106	22,106	22,106	22,106
3010	Ob Bal: Obligations incurred: Unexpired accounts	65,154	138,862	204,579	277,516
3011	Ob Bal: Obligations incurred: Expired accounts	-113	-5	292	415
3020	Ob Bal: Outlays (gross)	-65,254	-136,348	-200,988	-277,579
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-418	-554	-1,617
3050	Ob Bal: EOY: Unpaid obligations	21,820	24,196	25,435	20,841
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,106	22,106	22,106	22,106
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,820	24,196	25,435	20,841

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		86,694	278,343	278,410	278,404
4010	Disc: Outlays from new authority	53,885	123,002	184,951	259,930
4011	Disc: Outlays from balances	11,369	13,346	16,038	17,649
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,254	136,348	200,988	277,579
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-10	-11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-24	-84	-87
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-24	-94	-98
4070	Disc: Budget authority, net	=====	=====	=====	=====
		86,685	278,319	278,316	278,306
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,246	136,324	200,895	277,481
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		86,685	278,319	278,316	278,306
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,246	136,324	200,895	277,481

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Labor Relations Board  
Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo  
Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo  
Treasury Account:  
Budget Account Id: 420- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /12-2400  
 FACTS II User: Denise Murdock / (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,436	13,436	13,436	13,436
1130	BA: Disc: Appropriations permanently reduced	-25	-25	-25	-25
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,411	13,411	13,411	13,411
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,411	13,411	13,411	13,411
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,411	13,411	13,411	13,411

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,097	6,287	10,070	13,015
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,097	6,287	10,070	13,015
2201	Unob Bal: Apportioned: Avail in the current period	10,033	6,843	3,060	116
2301	Unob Bal: Exempt fm Appor: Avail in current period	280	280	280	280
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,313	7,123	3,340	396
2500	Total budgetary resources	=====	=====	=====	=====
		13,411	13,411	13,411	13,411



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /12-2400  
 FACTS II User: Denise Murdock / (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,097	6,287	10,070	13,015
3020	Ob Bal: Outlays (gross)	-2,385	-5,210	-7,913	-11,008
3050	Ob Bal: EOY: Unpaid obligations	712	1,077	2,157	2,007
3200	Obligated balance, end of year	=====	=====	=====	=====
		712	1,077	2,157	2,007

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,411	13,411	13,411	13,411
4010	Disc: Outlays from new authority	2,385	5,210	7,913	11,008
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,385	5,210	7,913	11,008
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,411	13,411	13,411	13,411
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,385	5,210	7,913	11,008
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,411	13,411	13,411	13,411
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,385	5,210	7,913	11,008

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /11-2400  
 FACTS II User: Denise Murdock / (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	467	467	467	467
1050	Unob Bal: Unobligated balance (total)		=====		
		467	467	467	467
1910	Total budgetary resources (disc. and mand.)		=====		
		467	467	467	467

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-580	-416	-405	-357
2004	Direct obligations incurred (total)		=====		
		-580	-416	-405	-357
2403	Unob Bal: Unapportioned: Other	1,047	883	872	824
2490	Unob Bal: end of year	=====	=====		
		1,047	883	872	824
2500	Total budgetary resources		=====		
		467	467	467	467

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,857	1,857	1,857	1,857
3011	Ob Bal: Obligations incurred: Expired accounts	-580	-416	-405	-357
3020	Ob Bal: Outlays (gross)	-937	-1,372	-1,429	-1,500
3050	Ob Bal: EOY: Unpaid obligations	340	69	23	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,857	1,857	1,857	1,857
3200	Obligated balance, end of year		=====		
		340	69	23	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Mediation Board  
Budget Bureau: National Mediation Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /11-2400  
FACTS II User: Denise Murdock / (202) 692-5010 / murdock@nmb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	937	1,372	1,429	1,500
4020	Disc: Total outlays, gross		=====	=====	=====
		937	1,372	1,429	1,500
4080	Disc: Outlays, net		=====	=====	=====
		937	1,372	1,429	1,500
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		937	1,372	1,429	1,500

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /10-2400  
 FACTS II User: Denise Murdock / (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	629	629	629	629
1050	Unob Bal: Unobligated balance (total)		=====		
		629	629	629	629
1910	Total budgetary resources (disc. and mand.)		=====		
		629	629	629	629

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	17	16	11
2004	Direct obligations incurred (total)		=====		
		0	17	16	11
2403	Unob Bal: Unapportioned: Other	629	612	613	618
2490	Unob Bal: end of year		=====		
		629	612	613	618
2500	Total budgetary resources		=====		
		629	629	629	629

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	196	196	196	196
3011	Ob Bal: Obligations incurred: Expired accounts	0	17	16	11
3020	Ob Bal: Outlays (gross)	0	-11	-83	-113
3050	Ob Bal: EOY: Unpaid obligations	196	202	128	94
3100	Obligated balance, start of year		=====		
		196	196	196	196
3200	Obligated balance, end of year		=====		
		196	202	128	94

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Mediation Board  
Budget Bureau: National Mediation Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /10-2400  
FACTS II User: Denise Murdock / (202) 692-5010 / murdock@nmb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	11	83	113
4020	Disc: Total outlays, gross		=====		
		0	11	83	113
4080	Disc: Outlays, net		=====		
		0	11	83	113
4190	Outlays, net (disc. and mand.)		=====		
		0	11	83	113

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /09-2400  
 FACTS II User: Denise Murdock / (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	743	743	743	743
1050	Unob Bal: Unobligated balance (total)		=====		
		743	743	743	743
1910	Total budgetary resources (disc. and mand.)		=====		
		743	743	743	743

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	5	6
2004	Direct obligations incurred (total)		=====		
		0	0	5	6
2403	Unob Bal: Unapportioned: Other	743	742	737	737
2490	Unob Bal: end of year		=====		
		743	742	737	737
2500	Total budgetary resources		=====		
		743	743	743	743

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	42
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	5	6
3020	Ob Bal: Outlays (gross)	0	-1	-7	-10
3050	Ob Bal: EOY: Unpaid obligations	42	41	40	37
3100	Obligated balance, start of year		=====		
		42	42	42	42
3200	Obligated balance, end of year		=====		
		42	41	40	37

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Mediation Board  
Budget Bureau: National Mediation Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /09-2400  
FACTS II User: Denise Murdock / (202) 692-5010 / murdock@nmb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	7	10
4020	Disc: Total outlays, gross		=====		
		0	1	7	10
4080	Disc: Outlays, net		=====		
		0	1	7	10
4190	Outlays, net (disc. and mand.)		=====		
		0	1	7	10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /08-2400  
 FACTS II User: Denise Murdock / (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	546	546	546	546
1050	Unob Bal: Unobligated balance (total)		=====		
		546	546	546	546
1910	Total budgetary resources (disc. and mand.)		=====		
		546	546	546	546

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	546	546	546	546
2490	Unob Bal: end of year		=====		
		546	546	546	546
2500	Total budgetary resources		=====		
		546	546	546	546



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /07-2400  
 FACTS II User: Denise Murdock / (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	216	216	216	216
1029	Unob Bal: Other balances withdrawn	0	0	0	-213
1050	Unob Bal: Unobligated balance (total)		=====		
		216	216	216	3
1910	Total budgetary resources (disc. and mand.)		=====		
		216	216	216	3

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	3	3
2004	Direct obligations incurred (total)		=====		
		0	0	3	3
2403	Unob Bal: Unapportioned: Other	216	216	213	0
2490	Unob Bal: end of year		=====		
		216	216	213	0
2500	Total budgetary resources		=====		
		216	216	216	3

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	3
3020	Ob Bal: Outlays (gross)	0	-1	-3	-3

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Mediation Board  
Budget Bureau: National Mediation Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /07-2400  
FACTS II User: Denise Murdock / (202) 692-5010 / murdock@nmb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	3	3
4020	Disc: Total outlays, gross		=====		
		0	1	3	3
4080	Disc: Outlays, net		=====		
		0	1	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	1	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 421-00-2400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,601	2,601	2,601	2,601
1029	Unob Bal: Other balances withdrawn	0	0	0	-213
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,601	2,601	2,601	2,388
1100	BA: Disc: Appropriation	13,436	13,436	13,436	13,436
1130	BA: Disc: Appropriations permanently reduced	-25	-25	-25	-25
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,411	13,411	13,411	13,411
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,411	13,411	13,411	13,411
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,012	16,012	16,012	15,798

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,517	5,890	9,689	12,678
2201	Unob Bal: Apportioned: Avail in the current period	10,033	6,843	3,060	116
2301	Unob Bal: Exempt fm Appor: Avail in current period	280	280	280	280
2403	Unob Bal: Unapportioned: Other	3,181	2,999	2,982	2,725
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,494	10,122	6,322	3,120
2500	Total budgetary resources	=====	=====	=====	=====
		16,012	16,012	16,012	15,798

10/23/12  
 16:01:51  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 421-00-2400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,095	2,095	2,095	2,095
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,097	6,287	10,070	13,015
3011	Ob Bal: Obligations incurred: Expired accounts	-580	-398	-381	-337
3020	Ob Bal: Outlays (gross)	-3,322	-6,595	-9,435	-12,635
3050	Ob Bal: EOY: Unpaid obligations	1,290	1,390	2,349	2,138
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,095	2,095	2,095	2,095
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,290	1,390	2,349	2,138

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,411	13,411	13,411	13,411
4010	Disc: Outlays from new authority	2,385	5,210	7,913	11,008
4011	Disc: Outlays from balances	937	1,385	1,522	1,627
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,322	6,595	9,435	12,635
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,411	13,411	13,411	13,411
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,322	6,595	9,435	12,635
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,411	13,411	13,411	13,411
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,322	6,595	9,435	12,635

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Mediation Board  
 Budget Account: Agency Total, Non-Financing Accounts National Mediation Board  
 Treasury Account:  
 Budget Account Id: 421- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,601	2,601	2,601	2,601
1029	Unob Bal: Other balances withdrawn	0	0	0	-213
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,601	2,601	2,601	2,388
1100	BA: Disc: Appropriation	13,436	13,436	13,436	13,436
1130	BA: Disc: Appropriations permanently reduced	-25	-25	-25	-25
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,411	13,411	13,411	13,411
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,411	13,411	13,411	13,411
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,012	16,012	16,012	15,798

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,517	5,890	9,689	12,678
2201	Unob Bal: Apportioned: Avail in the current period	10,033	6,843	3,060	116
2301	Unob Bal: Exempt fm Appor: Avail in current period	280	280	280	280
2403	Unob Bal: Unapportioned: Other	3,181	2,999	2,982	2,725
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,494	10,122	6,322	3,120
2500	Total budgetary resources	=====	=====	=====	=====
		16,012	16,012	16,012	15,798

10/23/12  
 16:01:51  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Mediation Board  
 Budget Account: Agency Total, Non-Financing Accounts National Mediation Board  
 Treasury Account:  
 Budget Account Id: 421- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,095	2,095	2,095	2,095
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,097	6,287	10,070	13,015
3011	Ob Bal: Obligations incurred: Expired accounts	-580	-398	-381	-337
3020	Ob Bal: Outlays (gross)	-3,322	-6,595	-9,435	-12,635
3050	Ob Bal: EOY: Unpaid obligations	1,290	1,390	2,349	2,138
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,095	2,095	2,095	2,095
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,290	1,390	2,349	2,138

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,411	13,411	13,411	13,411
4010	Disc: Outlays from new authority	2,385	5,210	7,913	11,008
4011	Disc: Outlays from balances	937	1,385	1,522	1,627
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,322	6,595	9,435	12,635
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,411	13,411	13,411	13,411
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,322	6,595	9,435	12,635
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,411	13,411	13,411	13,411
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,322	6,595	9,435	12,635

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /12-2996  
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	20,500	20,500	20,500	20,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,500	20,500	20,500	20,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,500	20,500	20,500	20,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,500	20,500	20,500	20,500

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	593	2,062	13,417	20,490
2004	Direct obligations incurred (total)	593	2,062	13,417	20,490
2201	Unob Bal: Apportioned: Avail in the current period	19,907	18,438	7,083	10
2490	Unob Bal: end of year	19,907	18,438	7,083	10
2500	Total budgetary resources	=====	=====	=====	=====
		20,500	20,500	20,500	20,500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /12-2996  
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	593	2,062	13,417	20,490
3020	Ob Bal: Outlays (gross)	-593	-593	-11,674	-15,579
3050	Ob Bal: EOY: Unpaid obligations	0	1,468	1,744	4,911
3200	Obligated balance, end of year	0	1,468	1,744	4,911

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,500	20,500	20,500	20,500
4010	Disc: Outlays from new authority	593	593	11,674	15,579
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		593	593	11,674	15,579
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,500	20,500	20,500	20,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		593	593	11,674	15,579
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,500	20,500	20,500	20,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		593	593	11,674	15,579



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /11-2996  
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	57	57	57	57
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	71	329
1050	Unob Bal: Unobligated balance (total)		=====		
		57	57	128	386
1910	Total budgetary resources (disc. and mand.)		=====		
		57	57	128	386

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1,947	-1,947	-7,276	0
2002	All Programs	1,947	1,947	7,291	0
2004	Direct obligations incurred (total)		=====		
		0	0	15	0
2403	Unob Bal: Unapportioned: Other	57	57	113	386
2490	Unob Bal: end of year		=====		
		57	57	113	386
2500	Total budgetary resources		=====		
		57	57	128	386

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,291	7,291	7,291	7,291
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	15	0
3020	Ob Bal: Outlays (gross)	-6,244	-7,712	-6,859	-6,811
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-71	-329
3050	Ob Bal: EOY: Unpaid obligations	1,047	-421	376	151
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,291	7,291	7,291	7,291
3200	Obligated balance, end of year	=====	=====		
		1,047	-421	376	151

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /11-2996  
FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,244	7,712	6,859	6,811
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,244	7,712	6,859	6,811
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,244	7,712	6,859	6,811
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,244	7,712	6,859	6,811

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /10-2996  
 FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55	55	55	55
1050	Unob Bal: Unobligated balance (total)		=====		
		55	55	55	55
1910	Total budgetary resources (disc. and mand.)		=====		
		55	55	55	55

**Status of Budgetary Resources**

2002	All Programs	0	0	24	24
2004	Direct obligations incurred (total)		=====		
		0	0	24	24
2403	Unob Bal: Unapportioned: Other	55	55	31	31
2490	Unob Bal: end of year		=====		
		55	55	31	31
2500	Total budgetary resources		=====		
		55	55	55	55

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-55	-55	-55	-55
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	24	24
3020	Ob Bal: Outlays (gross)	55	55	31	31
3100	Obligated balance, start of year		=====		
		-55	-55	-55	-55

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
Budget Account: Salaries and Expenses  
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Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /10-2996  
FACTS II User: Jill D. Dodero / (303) 969-7723 / jill\_d\_dodero@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-55	-55	-31	-31
4020	Disc: Total outlays, gross		=====		
		-55	-55	-31	-31
4080	Disc: Outlays, net		=====		
		-55	-55	-31	-31
4190	Outlays, net (disc. and mand.)		=====		
		-55	-55	-31	-31

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 575-00-2996 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	112	112	112	112
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	71	329
1050	Unob Bal: Unobligated balance (total)		=====		
		112	112	184	442
1100	BA: Disc: Appropriation	20,500	20,500	20,500	20,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,500	20,500	20,500	20,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,500	20,500	20,500	20,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,612	20,612	20,684	20,942

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	593	2,062	13,457	20,514
2201	Unob Bal: Apportioned: Avail in the current period	19,907	18,438	7,083	10
2403	Unob Bal: Unapportioned: Other	112	112	144	417
2490	Unob Bal: end of year	=====	=====	=====	
		20,019	18,551	7,227	427
2500	Total budgetary resources	=====	=====	=====	=====
		20,612	20,612	20,684	20,942

10/23/12  
 16:01:51  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 575-00-2996 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,235	7,235	7,235	7,235
3010	Ob Bal: Obligations incurred: Unexpired accounts	593	2,062	13,417	20,490
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	39	24
3020	Ob Bal: Outlays (gross)	-6,782	-8,250	-18,502	-22,359
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-71	-329
3050	Ob Bal: EOY: Unpaid obligations	1,047	1,047	2,119	5,062
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,235	7,235	7,235	7,235
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,047	1,047	2,119	5,062

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,500	20,500	20,500	20,500
4010	Disc: Outlays from new authority	593	593	11,674	15,579
4011	Disc: Outlays from balances	6,189	7,657	6,828	6,780
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,782	8,250	18,502	22,359
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,500	20,500	20,500	20,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,782	8,250	18,502	22,359
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,500	20,500	20,500	20,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,782	8,250	18,502	22,359

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: Agency Total, Non-Financing Accounts National Railroad Passenger  
 Budget Account: Agency Total, Non-Financing Accounts National Railroad Passenger  
 Treasury Account:  
 Budget Account Id: 575- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	112	112	112	112
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	71	329
1050	Unob Bal: Unobligated balance (total)		=====		
		112	112	184	442
1100	BA: Disc: Appropriation	20,500	20,500	20,500	20,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,500	20,500	20,500	20,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,500	20,500	20,500	20,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,612	20,612	20,684	20,942

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	593	2,062	13,457	20,514
2201	Unob Bal: Apportioned: Avail in the current period	19,907	18,438	7,083	10
2403	Unob Bal: Unapportioned: Other	112	112	144	417
2490	Unob Bal: end of year	=====	=====	=====	
		20,019	18,551	7,227	427
2500	Total budgetary resources	=====	=====	=====	=====
		20,612	20,612	20,684	20,942

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: Agency Total, Non-Financing Accounts National Railroad Passenger  
 Budget Account: Agency Total, Non-Financing Accounts National Railroad Passenger  
 Treasury Account:  
 Budget Account Id: 575- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,235	7,235	7,235	7,235
3010	Ob Bal: Obligations incurred: Unexpired accounts	593	2,062	13,417	20,490
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	39	24
3020	Ob Bal: Outlays (gross)	-6,782	-8,250	-18,502	-22,359
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-71	-329
3050	Ob Bal: EOY: Unpaid obligations	1,047	1,047	2,119	5,062
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,235	7,235	7,235	7,235
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,047	1,047	2,119	5,062

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,500	20,500	20,500	20,500
4010	Disc: Outlays from new authority	593	593	11,674	15,579
4011	Disc: Outlays from balances	6,189	7,657	6,828	6,780
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,782	8,250	18,502	22,359
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,500	20,500	20,500	20,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,782	8,250	18,502	22,359
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,500	20,500	20,500	20,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,782	8,250	18,502	22,359



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,154	4,154	4,154	4,154
1041	Unob Bal: Antic recov of prior year unpaid obl	40	40	40	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,194	4,194	4,194	4,154
1700	BA: Disc: Spending auth: Collected	305	703	1,091	1,609
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,327	929	541	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,632	1,632	1,632	1,609
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,632	1,632	1,632	1,609
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,826	5,826	5,826	5,763

**Status of Budgetary Resources**

2102	Reimbursables	568	466	791	1,556
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		568	466	791	1,556
2201	Unob Bal: Apportioned: Avail in the current period	3,851	4,351	4,415	4,167
2203	Unob Bal: Apportioned: Anticipated	1,367	969	581	0
2403	Unob Bal: Unapportioned: Other	40	40	40	40
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,259	5,360	5,036	4,207
2500	Total budgetary resources	=====	=====	=====	=====
		5,826	5,826	5,826	5,763

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	610	610	610	610
3010	Ob Bal: Obligations incurred: Unexpired accounts	568	466	791	1,556
3020	Ob Bal: Outlays (gross)	-260	-443	-808	-1,074
3050	Ob Bal: EOY: Unpaid obligations	918	633	592	1,091
3100	Obligated balance, start of year		=====		
		610	610	610	610
3200	Obligated balance, end of year		=====		=====
		918	633	592	1,091

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,632	1,632	1,632	1,609
4011	Disc: Outlays from balances	260	443	808	1,074
4020	Disc: Total outlays, gross		=====		=====
		260	443	808	1,074
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-115	-254	-446	-730
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-190	-449	-645	-879
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-305	-703	-1,091	-1,609
4070	Disc: Budget authority, net	=====	=====		
		1,327	929	541	0
4080	Disc: Outlays, net	=====	=====		
		-45	-261	-283	-534
4180	Budget authority, net (disc. and mand.)	=====	=====		
		1,327	929	541	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-45	-261	-283	-534

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- -11/12-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,080	2,080	2,080	2,080
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	19	19
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,080	2,080	2,099	2,099
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,080	2,080	2,099	2,099

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,050	2,050	2,072	2,076
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,050	2,050	2,072	2,076
2201	Unob Bal: Apportioned: Avail in the current period	30	30	27	23
2490	Unob Bal: end of year		=====		
		30	30	27	23
2500	Total budgetary resources	=====	=====	=====	=====
		2,080	2,080	2,099	2,099

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	266	266	266	266
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,050	2,050	2,072	2,076
3020	Ob Bal: Outlays (gross)	-37	-65	-170	-228
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-19	-19
3050	Ob Bal: EOY: Unpaid obligations	2,279	2,251	2,150	2,095
3100	Obligated balance, start of year		=====		
		266	266	266	266
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,279	2,251	2,150	2,095

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
Budget Bureau: National Transportation Safety Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 424-00-0310 Treasury Account Id: 95- -11/12-0310  
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	37	65	170	228
4020	Disc: Total outlays, gross		=====		
		37	65	170	228
4080	Disc: Outlays, net		=====		
		37	65	170	228
4190	Outlays, net (disc. and mand.)		=====		
		37	65	170	228

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /12-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	102,400	102,400	102,400	102,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		102,400	102,400	102,400	102,400
1700	BA: Disc: Spending auth: Collected	153	307	456	606
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	619	465	316	0
1750	BA: Disc: Spending auth: Total		=====		
		772	772	772	606
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,172	103,172	103,172	103,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		103,172	103,172	103,172	103,006

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	30,110	54,237	73,671	101,145
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,110	54,237	73,671	101,145
2102	Reimbursables	564	572	572	606
2104	Reimbursable obligations incurred (total)		=====		
		564	572	572	606
2201	Unob Bal: Apportioned: Avail in the current period	71,879	47,898	28,613	1,255
2203	Unob Bal: Apportioned: Anticipated	619	465	316	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		72,498	48,363	28,929	1,255
2500	Total budgetary resources	=====	=====	=====	=====
		103,172	103,172	103,172	103,006

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /12-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,674	54,809	74,243	101,751
3020	Ob Bal: Outlays (gross)	-16,945	-40,846	-61,264	-86,475
3050	Ob Bal: EOY: Unpaid obligations	13,729	13,962	12,979	15,276
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,729	13,962	12,979	15,276

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,172	103,172	103,172	103,006
4010	Disc: Outlays from new authority	16,945	40,846	61,264	86,475
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,945	40,846	61,264	86,475
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-149	-307	-456	-606
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-153	-307	-456	-606
4070	Disc: Budget authority, net	=====	=====	=====	=====
		103,019	102,865	102,716	102,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,792	40,540	60,808	85,870
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		103,019	102,865	102,716	102,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,792	40,540	60,808	85,870

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- -10/11-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,416	2,416	2,416	2,416
3020	Ob Bal: Outlays (gross)	0	0	-51	-51
3050	Ob Bal: EOY: Unpaid obligations	2,416	2,416	2,365	2,365
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,416	2,416	2,416	2,416
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,416	2,416	2,365	2,365

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	51	51
4020	Disc: Total outlays, gross		=====		
		0	0	51	51
4080	Disc: Outlays, net		=====		
		0	0	51	51
4190	Outlays, net (disc. and mand.)		=====		
		0	0	51	51

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /11-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	674	674	674	674
1021	Unob Bal: Recov of prior year unpaid obligations	1,241	128	261	324
1050	Unob Bal: Unobligated balance (total)	=====	=====	934	998
		1,915	802		
1700	BA: Disc: Spending auth: Collected	66	66	113	118
1750	BA: Disc: Spending auth: Total		=====		
		66	66	113	118
1900	Budget authority total (disc. and mand.)		=====		
		66	66	113	118
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,981	868	1,047	1,115

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,339	198	329	333
2004	Direct obligations incurred (total)	=====	=====		
		1,339	198	329	333
2102	All Programs	25	25	0	0
2104	Reimbursable obligations incurred (total)		=====		
		25	25	0	0
2403	Unob Bal: Unapportioned: Other	616	645	718	782
2490	Unob Bal: end of year		=====		
		616	645	718	782
2500	Total budgetary resources	=====	=====	=====	=====
		1,981	868	1,047	1,115



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /11-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,462	11,462	11,462	11,462
3011	Ob Bal: Obligations incurred: Expired accounts	1,364	223	329	333
3020	Ob Bal: Outlays (gross)	-4,235	-6,833	-9,121	-10,536
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,241	-128	-261	-324
3050	Ob Bal: EOY: Unpaid obligations	7,350	4,723	2,409	935
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,462	11,462	11,462	11,462
3200	Obligated balance, end of year	=====	=====	=====	
		7,350	4,723	2,409	935

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		66	66	113	118
4011	Disc: Outlays from balances	4,235	6,833	9,121	10,536
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,235	6,833	9,121	10,536
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-66	-66	0	-118
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-113	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-66	-66	-113	-118
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,169	6,767	9,008	10,418
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,169	6,767	9,008	10,418

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,144	3,144	3,144	3,144
1021	Unob Bal: Recov of prior year unpaid obligations	358	786	900	1,019
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,502	3,930	4,044	4,163
1700	BA: Disc: Spending auth: Collected	0	0	5	6
1750	BA: Disc: Spending auth: Total	0	=====	5	6
		0	0	5	6
1900	Budget authority total (disc. and mand.)	0	=====	5	6
		0	0	5	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,502	3,930	4,048	4,168

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	52	52
2004	Direct obligations incurred (total)	0	=====	52	52
		0	2	52	52
2403	Unob Bal: Unapportioned: Other	3,502	3,928	3,997	4,116
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,502	3,928	3,997	4,116
2500	Total budgetary resources	=====	=====	=====	=====
		3,502	3,930	4,048	4,168

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,173	2,173	2,173	2,173
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	52	52
3020	Ob Bal: Outlays (gross)	-959	-1,125	-1,170	-1,185
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-358	-786	-900	-1,019
3050	Ob Bal: EOY: Unpaid obligations	856	264	155	21
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,173	2,173	2,173	2,173
3200	Obligated balance, end of year		=====		
		856	264	155	21

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	5	6
		0	0		
4011	Disc: Outlays from balances	959	1,125	1,170	1,185
4020	Disc: Total outlays, gross	959	=====	=====	=====
		959	1,125	1,170	1,185
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5	-6
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-5	-6
4080	Disc: Outlays, net	959	=====	=====	=====
		959	1,125	1,165	1,179
4190	Outlays, net (disc. and mand.)	959	=====	=====	=====
		959	1,125	1,165	1,179

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,128	3,128	3,128	3,128
1021	Unob Bal: Recov of prior year unpaid obligations	17	80	81	142
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,145	3,208	3,209	3,270
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,145	3,208	3,209	3,270

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	7	7
2004	Direct obligations incurred (total)		=====		
		0	0	7	7
2403	Unob Bal: Unapportioned: Other	3,145	3,208	3,202	3,262
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,145	3,208	3,202	3,262
2500	Total budgetary resources	=====	=====	=====	=====
		3,145	3,208	3,209	3,270

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,106	1,106	1,106	1,106
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	7	7
3020	Ob Bal: Outlays (gross)	-30	-30	-39	-39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-80	-81	-142
3050	Ob Bal: EOY: Unpaid obligations	1,059	996	992	932
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,106	1,106	1,106	1,106
3200	Obligated balance, end of year	=====	=====		
		1,059	996	992	932

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
Budget Bureau: National Transportation Safety Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09-0310  
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	30	30	39	39
4020	Disc: Total outlays, gross		=====		
		30	30	39	39
4080	Disc: Outlays, net		=====		
		30	30	39	39
4190	Outlays, net (disc. and mand.)		=====		
		30	30	39	39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,290	2,290	2,290	2,290
1021	Unob Bal: Recov of prior year unpaid obligations	9	101	102	155
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,300	2,391	2,393	2,445
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,300	2,392	2,393	2,446

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	15
2004	Direct obligations incurred (total)	0	0	0	15
2403	Unob Bal: Unapportioned: Other	2,300	2,392	2,393	2,431
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,300	2,392	2,393	2,431
2500	Total budgetary resources	=====	=====	=====	=====
		2,300	2,392	2,393	2,446

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	141	141	141	141
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-101	-102	-155
3050	Ob Bal: EOY: Unpaid obligations	131	39	38	0
3100	Obligated balance, start of year	141	141	141	141
3200	Obligated balance, end of year	131	39	38	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,074	3,074	3,074	3,074
1021	Unob Bal: Recov of prior year unpaid obligations	25	89	178	311
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,218
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,099	3,163	3,252	167
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,099	3,163	3,252	167

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	5	5	167
2004	Direct obligations incurred (total)		=====		
		0	5	5	167
2403	Unob Bal: Unapportioned: Other	3,099	3,158	3,247	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,099	3,158	3,247	0
2500	Total budgetary resources	=====	=====	=====	
		3,099	3,163	3,252	167

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147	147	147	147
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	5	167
3020	Ob Bal: Outlays (gross)	0	-3	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-89	-178	-311
3050	Ob Bal: EOY: Unpaid obligations	122	61	-28	0
3100	Obligated balance, start of year		=====		
		147	147	147	147
3200	Obligated balance, end of year		=====		
		122	61	-28	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
Budget Bureau: National Transportation Safety Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07-0310  
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	3	3	3
4020	Disc: Total outlays, gross		=====		
		0	3	3	3
4080	Disc: Outlays, net		=====		
		0	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 424-00-0310 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,545	18,545	18,545	18,545
1021	Unob Bal: Recov of prior year unpaid obligations	1,651	1,184	1,540	1,969
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,218
1041	Unob Bal: Antic recov of prior year unpaid obl	40	40	40	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,235	19,768	20,125	17,295
1100	BA: Disc: Appropriation	102,400	102,400	102,400	102,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		102,400	102,400	102,400	102,400
1700	BA: Disc: Spending auth: Collected	523	1,077	1,665	2,338
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,947	1,394	857	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,470	2,471	2,522	2,338
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		104,870	104,871	104,922	104,738
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		125,105	124,639	125,047	122,034

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	33,499	56,492	76,136	103,795
2104	Reimbursable obligations incurred (total)	1,157	1,063	1,363	2,162
2201	Unob Bal: Apportioned: Avail in the current period	75,760	52,280	33,055	5,445
2203	Unob Bal: Apportioned: Anticipated	1,987	1,434	897	0
2403	Unob Bal: Unapportioned: Other	12,702	13,371	13,596	10,632
2490	Unob Bal: end of year	=====	=====	=====	=====
		90,449	67,085	47,548	16,077
2500	Total budgetary resources	=====	=====	=====	=====
		125,105	124,639	125,047	122,034

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 424-00-0310 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,319	18,319	18,319	18,319
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,292	57,325	77,106	105,383
3011	Ob Bal: Obligations incurred: Expired accounts	1,364	230	393	574
3020	Ob Bal: Outlays (gross)	-22,465	-49,345	-72,626	-99,592
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-19	-19
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,651	-1,184	-1,522	-1,950
3050	Ob Bal: EOY: Unpaid obligations	28,860	25,345	21,653	22,715
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,319	18,319	18,319	18,319
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,860	25,345	21,653	22,715

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		104,870	104,871	104,922	104,738
4010	Disc: Outlays from new authority	16,945	40,846	61,264	86,475
4011	Disc: Outlays from balances	5,520	8,499	11,362	13,117
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,465	49,345	72,626	99,592
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-330	-627	-902	-1,453
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-194	-450	-763	-885
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-523	-1,077	-1,665	-2,338
4070	Disc: Budget authority, net	=====	=====	=====	=====
		104,347	103,794	103,257	102,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,942	48,268	70,960	97,254
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		104,347	103,794	103,257	102,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,942	48,268	70,960	97,254

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
Budget Bureau: National Transportation Safety Board  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 424-00-0310 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Emergency Fund  
 Treasury Account: Emergency Fund  
 Budget Account Id: 424-00-0311 Treasury Account Id: 95- - /X -0311  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,998	1,998	1,998	1,998
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,998	1,998	1,998	1,998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,998	1,998	1,998	1,998

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	1,998	1,998	1,998	1,998
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,998	1,998	1,998	1,998
2500	Total budgetary resources	=====	=====	=====	=====
		1,998	1,998	1,998	1,998

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Account Total, Emergency Fund  
 Treasury Account:  
 Budget Account Id: 424-00-0311 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,998	1,998	1,998	1,998
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,998	1,998	1,998	1,998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,998	1,998	1,998	1,998

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	1,998	1,998	1,998	1,998
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,998	1,998	1,998	1,998
2500	Total budgetary resources	=====	=====	=====	=====
		1,998	1,998	1,998	1,998

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf  
 Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf  
 Treasury Account:  
 Budget Account Id: 424- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,543	20,543	20,543	20,543
1021	Unob Bal: Recov of prior year unpaid obligations	1,651	1,184	1,540	1,969
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,218
1041	Unob Bal: Antic recov of prior year unpaid obl	40	40	40	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,233	21,766	22,123	19,293
1100	BA: Disc: Appropriation	102,400	102,400	102,400	102,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		102,400	102,400	102,400	102,400
1700	BA: Disc: Spending auth: Collected	523	1,077	1,665	2,338
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,947	1,394	857	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,470	2,471	2,522	2,338
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		104,870	104,871	104,922	104,738
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		127,103	126,637	127,045	124,031

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	33,499	56,492	76,136	103,795
2104	Reimbursable obligations incurred (total)	1,157	1,063	1,363	2,162
2201	Unob Bal: Apportioned: Avail in the current period	77,758	54,277	35,053	7,443
2203	Unob Bal: Apportioned: Anticipated	1,987	1,434	897	0
2403	Unob Bal: Unapportioned: Other	12,702	13,371	13,596	10,632
2490	Unob Bal: end of year	=====	=====	=====	=====
		92,447	69,083	49,546	18,075
2500	Total budgetary resources	=====	=====	=====	=====
		127,103	126,637	127,045	124,031

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf  
 Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf  
 Treasury Account:  
 Budget Account Id: 424- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,319	18,319	18,319	18,319
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,292	57,325	77,106	105,383
3011	Ob Bal: Obligations incurred: Expired accounts	1,364	230	393	574
3020	Ob Bal: Outlays (gross)	-22,465	-49,345	-72,626	-99,592
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-19	-19
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,651	-1,184	-1,522	-1,950
3050	Ob Bal: EOY: Unpaid obligations	28,860	25,345	21,653	22,715
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,319	18,319	18,319	18,319
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,860	25,345	21,653	22,715

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		104,870	104,871	104,922	104,738
4010	Disc: Outlays from new authority	16,945	40,846	61,264	86,475
4011	Disc: Outlays from balances	5,520	8,499	11,362	13,117
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,465	49,345	72,626	99,592
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-330	-627	-902	-1,453
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-194	-450	-763	-885
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-523	-1,077	-1,665	-2,338
4070	Disc: Budget authority, net	=====	=====	=====	=====
		104,347	103,794	103,257	102,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,942	48,268	70,960	97,254
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		104,347	103,794	103,257	102,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,942	48,268	70,960	97,254

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf  
Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf  
Treasury Account:  
Budget Account Id: 424- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Payment to Neighborhood Reinvestment Corporation  
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	80,000	80,000	80,000	80,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		80,000	80,000	80,000	80,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		80,000	80,000	80,000	80,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,000	80,000	80,000	80,000

**Status of Budgetary Resources**

2002	National Foreclosure Miti	0	73,000	73,000	73,000
2002	National Foreclosure Miti	0	3,000	3,000	3,000
2002	NFMC Administrative Costs	0	4,000	4,000	4,000
2002	All Programs	80,000	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		80,000	80,000	80,000	80,000
2500	Total budgetary resources	=====	=====	=====	=====
		80,000	80,000	80,000	80,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Payment to Neighborhood Reinvestment Corporation  
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	80,000	80,000	80,000	80,000
3020	Ob Bal: Outlays (gross)	-80,000	-80,000	-80,000	-80,000
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		80,000	80,000	80,000	80,000
4010	Disc: Outlays from new authority	80,000	80,000	80,000	80,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		80,000	80,000	80,000	80,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		80,000	80,000	80,000	80,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		80,000	80,000	80,000	80,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		80,000	80,000	80,000	80,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		80,000	80,000	80,000	80,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Payment to Neighborhood Reinvestment Corporation  
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /12-1350  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	135,300	135,300	135,300	135,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		135,300	135,300	135,300	135,300
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		135,300	135,300	135,300	135,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		135,300	135,300	135,300	135,300

**Status of Budgetary Resources**

2002	Operating Costs	0	13,749	13,749	13,749
2002	NRC Base Grants & Program	0	121,551	121,551	121,551
2002	All Programs	135,300	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		135,300	135,300	135,300	135,300
2500	Total budgetary resources	=====	=====	=====	=====
		135,300	135,300	135,300	135,300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Payment to Neighborhood Reinvestment Corporation  
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /12-1350  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	135,300	135,300	135,300	135,300
3020	Ob Bal: Outlays (gross)	-135,300	-135,300	-135,300	-135,300
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		135,300	135,300	135,300	135,300
4010	Disc: Outlays from new authority	135,300	135,300	135,300	135,300
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		135,300	135,300	135,300	135,300
4070	Disc: Budget authority, net	=====	=====	=====	=====
		135,300	135,300	135,300	135,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		135,300	135,300	135,300	135,300
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		135,300	135,300	135,300	135,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		135,300	135,300	135,300	135,300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Payment to Neighborhood Reinvestment Corporation  
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /08-1350  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,896	4,896	4,896	4,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,896	4,896	4,896	4,896
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,896	4,896	4,896	4,896

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4,896	4,896	4,896	4,896
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,896	4,896	4,896	4,896
2500	Total budgetary resources	=====	=====	=====	=====
		4,896	4,896	4,896	4,896

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Account Total, Payment to Neighborhood Reinvestment Corporation  
 Treasury Account:  
 Budget Account Id: 428-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,896	4,896	4,896	4,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,896	4,896	4,896	4,896
1100	BA: Disc: Appropriation	215,300	215,300	215,300	215,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		215,300	215,300	215,300	215,300
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		215,300	215,300	215,300	215,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		220,196	220,196	220,196	220,196

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	215,300	215,300	215,300	215,300
2403	Unob Bal: Unapportioned: Other	4,896	4,896	4,896	4,896
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,896	4,896	4,896	4,896
2500	Total budgetary resources	=====	=====	=====	=====
		220,196	220,196	220,196	220,196

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Account Total, Payment to Neighborhood Reinvestment Corporation  
 Treasury Account:  
 Budget Account Id: 428-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	215,300	215,300	215,300	215,300
3020	Ob Bal: Outlays (gross)	-215,300	-215,300	-215,300	-215,300
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		215,300	215,300	215,300	215,300
4010	Disc: Outlays from new authority	215,300	215,300	215,300	215,300
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		215,300	215,300	215,300	215,300
4070	Disc: Budget authority, net	=====	=====	=====	=====
		215,300	215,300	215,300	215,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		215,300	215,300	215,300	215,300
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		215,300	215,300	215,300	215,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		215,300	215,300	215,300	215,300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C  
 Budget Account: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C  
 Treasury Account:  
 Budget Account Id: 428- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,896	4,896	4,896	4,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,896	4,896	4,896	4,896
1100	BA: Disc: Appropriation	215,300	215,300	215,300	215,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		215,300	215,300	215,300	215,300
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		215,300	215,300	215,300	215,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		220,196	220,196	220,196	220,196

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	215,300	215,300	215,300	215,300
2403	Unob Bal: Unapportioned: Other	4,896	4,896	4,896	4,896
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,896	4,896	4,896	4,896
2500	Total budgetary resources	=====	=====	=====	=====
		220,196	220,196	220,196	220,196



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C  
 Budget Account: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C  
 Treasury Account:  
 Budget Account Id: 428- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	215,300	215,300	215,300	215,300
3020	Ob Bal: Outlays (gross)	-215,300	-215,300	-215,300	-215,300
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		215,300	215,300	215,300	215,300
4010	Disc: Outlays from new authority	215,300	215,300	215,300	215,300
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		215,300	215,300	215,300	215,300
4070	Disc: Budget authority, net	=====	=====	=====	=====
		215,300	215,300	215,300	215,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		215,300	215,300	215,300	215,300
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		215,300	215,300	215,300	215,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		215,300	215,300	215,300	215,300

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Northern Border Regional Commission  
 Budget Account: Northern Border Regional Commission  
 Treasury Account: Northern Border Regional Commission  
 Budget Account Id: 573-00-3742 Treasury Account Id: 13-95- /X -3742  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	250
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	250
1121	BA: Disc: Approps transferred from other accounts	0	0	25	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	25	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	25	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	25	250

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	25	250
2490	Unob Bal: end of year		=====		
		0	0	25	250
2500	Total budgetary resources		=====		
		0	0	25	250

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
Budget Bureau: Northern Border Regional Commission  
Budget Account: Northern Border Regional Commission  
Treasury Account: Northern Border Regional Commission  
Budget Account Id: 573-00-3742 Treasury Account Id: 13-95- /X -3742  
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	25	0
4070	Disc: Budget authority, net	0	==== 0	25	0
4180	Budget authority, net (disc. and mand.)	0	==== 0	25	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Northern Border Regional Commission  
 Budget Account: Northern Border Regional Commission  
 Treasury Account: Northern Border Regional Commission  
 Budget Account Id: 573-00-3742 Treasury Account Id: 95- - /X -3742  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,790	1,790	1,790	1,790
1010	Unob Bal: Transferred to other accounts	0	-25	-25	-250
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,790	1,765	1,765	1,540
1100	BA: Disc: Appropriation	1,497	1,497	1,497	1,497
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,497	1,497	1,497	1,497
1700	BA: Disc: Spending auth: Collected	0	0	0	14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,497	1,497	1,497	1,511
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,287	3,262	3,262	3,051

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	65	143	194	247
2002	All Programs	200	657	882	1,096
2004	Direct obligations incurred (total)		=====	=====	=====
		265	800	1,076	1,343
2201	Unob Bal: Apportioned: Avail in the current period	1,864	2,461	2,186	1,694
2403	Unob Bal: Unapportioned: Other	1,158	0	1	15
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,022	2,461	2,187	1,709
2500	Total budgetary resources	=====	=====	=====	=====
		3,287	3,262	3,262	3,051

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Northern Border Regional Commission  
 Budget Account: Northern Border Regional Commission  
 Treasury Account: Northern Border Regional Commission  
 Budget Account Id: 573-00-3742 Treasury Account Id: 95- - /X -3742  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	729	729	729	729
3010	Ob Bal: Obligations incurred: Unexpired accounts	265	800	1,076	1,343
3020	Ob Bal: Outlays (gross)	-414	-520	-610	-810
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	580	1,009	1,194	1,261
3100	Obligated balance, start of year		=====		
		729	729	729	729
3200	Obligated balance, end of year		=====	=====	=====
		580	1,009	1,194	1,261

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,497	1,497	1,497	1,511
4010	Disc: Outlays from new authority	500	120	210	356
4011	Disc: Outlays from balances	-87	400	400	454
4020	Disc: Total outlays, gross		=====		
		414	520	610	810
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,497	1,497	1,497	1,497
4080	Disc: Outlays, net		=====		
		414	520	610	796
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,497	1,497	1,497	1,497
4190	Outlays, net (disc. and mand.)		=====		
		414	520	610	796

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Northern Border Regional Commission  
 Budget Account: Account Total, Northern Border Regional Commission  
 Treasury Account:  
 Budget Account Id: 573-00-3742 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,790	1,790	1,790	1,790
1010	Unob Bal: Transferred to other accounts	0	-25	-25	-250
1011	Unob Bal: Transferred from other accounts	0	0	0	250
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,790	1,765	1,765	1,790
1100	BA: Disc: Appropriation	1,497	1,497	1,497	1,497
1121	BA: Disc: Approps transferred from other accounts	0	0	25	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,497	1,497	1,522	1,497
1700	BA: Disc: Spending auth: Collected	0	0	0	14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,497	1,497	1,522	1,511
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,287	3,262	3,287	3,301

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	265	800	1,076	1,343
2201	Unob Bal: Apportioned: Avail in the current period	1,864	2,461	2,186	1,694
2403	Unob Bal: Unapportioned: Other	1,158	0	26	265
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,022	2,461	2,212	1,959
2500	Total budgetary resources	=====	=====	=====	=====
		3,287	3,262	3,287	3,301

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Northern Border Regional Commission  
 Budget Account: Account Total, Northern Border Regional Commission  
 Treasury Account:  
 Budget Account Id: 573-00-3742 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	729	729	729	729
3010	Ob Bal: Obligations incurred: Unexpired accounts	265	800	1,076	1,343
3020	Ob Bal: Outlays (gross)	-414	-520	-610	-810
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	580	1,009	1,194	1,261
3100	Obligated balance, start of year		=====		
		729	729	729	729
3200	Obligated balance, end of year		=====	=====	=====
		580	1,009	1,194	1,261

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,497	1,497	1,522	1,511
4010	Disc: Outlays from new authority	500	120	210	356
4011	Disc: Outlays from balances	-87	400	400	454
4020	Disc: Total outlays, gross		=====		
		414	520	610	810
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,497	1,497	1,522	1,497
4080	Disc: Outlays, net		=====		
		414	520	610	796
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,497	1,497	1,522	1,497
4190	Outlays, net (disc. and mand.)		=====		
		414	520	610	796

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Northern Border Regional Co  
 Budget Account: Agency Total, Non-Financing Accounts Northern Border Regional Co  
 Treasury Account:  
 Budget Account Id: 573- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,790	1,790	1,790	1,790
1010	Unob Bal: Transferred to other accounts	0	-25	-25	-250
1011	Unob Bal: Transferred from other accounts	0	0	0	250
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,790	1,765	1,765	1,790
1100	BA: Disc: Appropriation	1,497	1,497	1,497	1,497
1121	BA: Disc: Approps transferred from other accounts	0	0	25	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,497	1,497	1,522	1,497
1700	BA: Disc: Spending auth: Collected	0	0	0	14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,497	1,497	1,522	1,511
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,287	3,262	3,287	3,301

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	265	800	1,076	1,343
2201	Unob Bal: Apportioned: Avail in the current period	1,864	2,461	2,186	1,694
2403	Unob Bal: Unapportioned: Other	1,158	0	26	265
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,022	2,461	2,212	1,959
2500	Total budgetary resources	=====	=====	=====	=====
		3,287	3,262	3,287	3,301



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Northern Border Regional Co  
 Budget Account: Agency Total, Non-Financing Accounts Northern Border Regional Co  
 Treasury Account:  
 Budget Account Id: 573- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	729	729	729	729
3010	Ob Bal: Obligations incurred: Unexpired accounts	265	800	1,076	1,343
3020	Ob Bal: Outlays (gross)	-414	-520	-610	-810
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	580	1,009	1,194	1,261
3100	Obligated balance, start of year		=====		
		729	729	729	729
3200	Obligated balance, end of year		=====	=====	=====
		580	1,009	1,194	1,261

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,497	1,497	1,522	1,511
4010	Disc: Outlays from new authority	500	120	210	356
4011	Disc: Outlays from balances	-87	400	400	454
4020	Disc: Total outlays, gross		=====		
		414	520	610	810
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,497	1,497	1,522	1,497
4080	Disc: Outlays, net		=====		
		414	520	610	796
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,497	1,497	1,522	1,497
4190	Outlays, net (disc. and mand.)		=====		
		414	520	610	796

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200  
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47,602	47,602	47,602	47,602
1021	Unob Bal: Recov of prior year unpaid obligations	929	9,327	10,618	13,992
1041	Unob Bal: Antic recov of prior year unpaid obl	12,364	3,831	2,014	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,895	60,760	60,234	61,594
1100	BA: Disc: Appropriation	1,027,240	663,847	387,624	142,718
1101	BA: Disc: Appropriation (special or trust fund)	0	363,393	639,616	884,522
1134	BA: Disc: Appropriations precluded from obligation	0	-536,333	-260,110	0
1150	BA: Disc: Anticipated appropriation	0	536,333	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	260,110	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,027,240	1,027,240	1,027,240	1,027,240
1700	BA: Disc: Spending auth: Collected	3,972	6,567	9,331	11,602
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-813	-5,760	-5,771	-4,701
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	7,898	10,416	8,236	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,057	11,224	11,796	6,900
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,038,297	1,038,464	1,039,036	1,034,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,099,192	1,099,224	1,099,270	1,095,734

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200  
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	223,813	469,088	746,601	1,021,465
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		223,813	469,088	746,601	1,021,465
2101	Reimbursable obs incurred: Category A (by quarter)	4,204	6,038	8,605	12,821
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,204	6,038	8,605	12,821
2201	Unob Bal: Apportioned: Avail in the current period	151,039	253,931	220,688	49,564
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	359,790	109,790	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,346	10,377	10,423	10,497
2403	Unob Bal: Unapportioned: Other	709,791	0	3,162	1,386
2490	Unob Bal: end of year	=====	=====	=====	=====
		871,176	624,098	344,064	61,447
2500	Total budgetary resources	=====	=====	=====	=====
		1,099,192	1,099,224	1,099,270	1,095,734

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	358,707	358,707	358,707	358,707
3010	Ob Bal: Obligations incurred: Unexpired accounts	228,016	475,126	755,206	1,034,287
3020	Ob Bal: Outlays (gross)	-247,281	-529,742	-786,892	-1,076,390
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-929	-9,327	-10,618	-13,992
3050	Ob Bal: EOY: Unpaid obligations	338,513	294,764	316,403	302,612
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,333	-13,333	-13,333	-13,333
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	813	5,760	5,771	4,701
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,520	-7,573	-7,562	-8,631
3100	Obligated balance, start of year	=====	=====	=====	=====
		345,375	345,375	345,375	345,375
3200	Obligated balance, end of year	=====	=====	=====	=====
		325,993	287,190	308,841	293,981

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200  
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,038,297	1,038,464	1,039,036	1,034,140
4010 Disc:	Outlays from new authority	137,084	344,425	548,999	801,487
4011 Disc:	Outlays from balances	110,198	185,317	237,893	274,903
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		247,281	529,742	786,892	1,076,390
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-706	-886	-2,827	-4,061
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-3,266	-5,681	-6,504	-7,541
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,972	-6,567	-9,331	-11,602
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	813	5,760	5,771	4,701
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		813	5,760	5,771	4,701
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,035,138	1,037,656	1,035,476	1,027,240
4080,Disc:	Outlays, net	=====	=====	=====	=====
		243,310	523,175	777,561	1,064,789
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,035,138	1,037,656	1,035,476	1,027,240
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		243,310	523,175	777,561	1,064,789

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Nuclear Facilities Fees Fund  
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280  
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-104	-104	-104	-104
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-104	-104	-104	-104
1101	BA: Disc: Appropriation (special or trust fund)	212,808	60,498	2,048	104
1150	BA: Disc: Anticipated appropriation	0	0	260,110	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	-260,110	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		212,808	60,498	2,048	104
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		212,808	60,498	2,048	104
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		212,704	60,394	1,944	0

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	212,704	0	0	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	0	60,394	1,944	0
2490	Unob Bal: end of year	=====	=====	=====	
		212,704	60,394	1,944	0
2500	Total budgetary resources	=====	=====	=====	
		212,704	60,394	1,944	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
Budget Bureau: Nuclear Regulatory Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Nuclear Facilities Fees Fund  
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280  
FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	===== 212,808	===== 60,498	===== 2,048	 104
4070	Disc: Budget authority, net	===== 212,808	===== 60,498	===== 2,048	 104
4180	Budget authority, net (disc. and mand.)	===== 212,808	===== 60,498	===== 2,048	 104

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47,498	47,498	47,498	47,498
1021	Unob Bal: Recov of prior year unpaid obligations	929	9,327	10,618	13,992
1041	Unob Bal: Antic recov of prior year unpaid obl	12,364	3,831	2,014	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,791	60,657	60,130	61,490
1100	BA: Disc: Appropriation	1,027,240	663,847	387,624	142,718
1101	BA: Disc: Appropriation (special or trust fund)	212,808	423,891	641,664	884,625
1134	BA: Disc: Appropriations precluded from obligation	0	-536,333	-260,110	0
1150	BA: Disc: Anticipated appropriation	0	536,333	260,110	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,240,048	1,087,738	1,029,288	1,027,344
1700	BA: Disc: Spending auth: Collected	3,972	6,567	9,331	11,602
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-813	-5,760	-5,771	-4,701
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,898	10,416	8,236	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,057	11,224	11,796	6,900
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,251,104	1,098,962	1,041,083	1,034,244
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,311,896	1,159,618	1,101,214	1,095,734

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	223,813	469,088	746,601	1,021,465
2104	Reimbursable obligations incurred (total)	4,204	6,038	8,605	12,821
2201	Unob Bal: Apportioned: Avail in the current period	151,039	253,931	220,688	49,564
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	359,790	109,790	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	223,049	10,377	10,423	10,497
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	0	60,394	1,944	0
2403	Unob Bal: Unapportioned: Other	709,791	0	3,162	1,386
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,083,880	684,493	346,008	61,447
2500	Total budgetary resources	=====	=====	=====	=====
		1,311,896	1,159,618	1,101,214	1,095,734

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	358,707	358,707	358,707	358,707
3010	Ob Bal: Obligations incurred: Unexpired accounts	228,016	475,126	755,206	1,034,287
3020	Ob Bal: Outlays (gross)	-247,281	-529,742	-786,892	-1,076,390
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-929	-9,327	-10,618	-13,992
3050	Ob Bal: EOY: Unpaid obligations	338,513	294,764	316,403	302,612
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,333	-13,333	-13,333	-13,333
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	813	5,760	5,771	4,701
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,520	-7,573	-7,562	-8,631
3100	Obligated balance, start of year	=====	=====	=====	=====
		345,375	345,375	345,375	345,375
3200	Obligated balance, end of year	=====	=====	=====	=====
		325,993	287,190	308,841	293,981



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,251,104	1,098,962	1,041,083	1,034,244
4010 Disc:	Outlays from new authority	137,084	344,425	548,999	801,487
4011 Disc:	Outlays from balances	110,198	185,317	237,893	274,903
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		247,281	529,742	786,892	1,076,390
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-706	-886	-2,827	-4,061
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-3,266	-5,681	-6,504	-7,541
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,972	-6,567	-9,331	-11,602
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	813	5,760	5,771	4,701
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		813	5,760	5,771	4,701
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,247,946	1,098,154	1,037,523	1,027,344
4080,Disc:	Outlays, net	=====	=====	=====	=====
		243,310	523,175	777,561	1,064,789
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		1,247,946	1,098,154	1,037,523	1,027,344
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		243,310	523,175	777,561	1,064,789

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300  
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,012	1,012	1,012	1,012
1021	Unob Bal: Recov of prior year unpaid obligations	132	270	392	437
1041	Unob Bal: Antic recov of prior year unpaid obl	264	126	3	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,407	1,407	1,407	1,448
1100	BA: Disc: Appropriation	9,774	0	0	0
1101	BA: Disc: Appropriation (special or trust fund)	0	9,774	9,774	9,774
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,774	9,774	9,774	9,774
1700	BA: Disc: Spending auth: Collected	9	9	10	14
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1,000	998	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9	1,009	1,010	14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,783	10,783	10,784	9,788
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,191	12,191	12,191	11,236

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,583	5,573	7,525	9,777
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,583	5,573	7,525	9,777
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	2	2
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	2	2
2201	Unob Bal: Apportioned: Avail in the current period	2,216	2,927	2,974	1,413
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,691	1,691	0
2403	Unob Bal: Unapportioned: Other	6,392	0	0	44
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,607	6,618	4,664	1,457

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300  
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		11,191	12,191	12,191	11,236

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	695	695	695	695
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,583	5,573	7,526	9,779
3020	Ob Bal: Outlays (gross)	-2,063	-5,491	-7,031	-9,396
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-132	-270	-392	-437
3050	Ob Bal: EOY: Unpaid obligations	1,083	507	798	641
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-2	0
3100	Obligated balance, start of year		=====		
		695	695	695	695
3200	Obligated balance, end of year	=====	=====		
		1,083	507	796	641

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,783	10,783	10,784	9,788
4010	Disc: Outlays from new authority	1,906	5,232	6,796	9,264
4011	Disc: Outlays from balances	158	259	236	132
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,063	5,491	7,031	9,396
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-9	-9	-9	-14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-9	-10	-14
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-2	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-2	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,774	10,774	10,772	9,774

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
Budget Bureau: Nuclear Regulatory Commission  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300  
FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,054	5,482	7,022	9,382
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,774	10,774	10,772	9,774
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4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,054	5,482	7,022	9,382

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- -12/13-0300  
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,086	1,086	1,086	1,086
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,086	1,086	1,086	1,086
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,086	1,086	1,086	1,086
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,086	1,086	1,086	1,086

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	815	1,086
2004	Direct obligations incurred (total)		=====		=====
		0	0	815	1,086
2201	Unob Bal: Apportioned: Avail in the current period	0	1,086	272	0
2403	Unob Bal: Unapportioned: Other	1,086	0	0	0
2490	Unob Bal: end of year	=====	=====		
		1,086	1,086	272	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,086	1,086	1,086	1,086

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- -12/13-0300  
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	815	1,086
3020	Ob Bal: Outlays (gross)	0	0	-815	-1,086
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,086	1,086	1,086	1,086
4010	Disc: Outlays from new authority	0	0	815	1,086
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	815	1,086
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,086	1,086	1,086	1,086
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	815	1,086
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,086	1,086	1,086	1,086
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	815	1,086

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 429-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,012	1,012	1,012	1,012
1021	Unob Bal: Recov of prior year unpaid obligations	132	270	392	437
1041	Unob Bal: Antic recov of prior year unpaid obl	264	126	3	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,407	1,407	1,407	1,448
1100	BA: Disc: Appropriation	10,860	1,086	1,086	1,086
1101	BA: Disc: Appropriation (special or trust fund)	0	9,774	9,774	9,774
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,860	10,860	10,860	10,860
1700	BA: Disc: Spending auth: Collected	9	9	10	14
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,000	998	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		9	1,009	1,010	14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,869	11,869	11,870	10,874
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,277	13,277	13,277	12,322

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,583	5,573	8,339	10,863
2104	Reimbursable obligations incurred (total)	0	0	2	2
2201	Unob Bal: Apportioned: Avail in the current period	2,216	4,013	3,245	1,413
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,691	1,691	0
2403	Unob Bal: Unapportioned: Other	7,478	0	0	44
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,693	7,704	4,936	1,457
2500	Total budgetary resources	=====	=====	=====	=====
		12,277	13,277	13,277	12,322

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 429-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	695	695	695	695
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,583	5,573	8,341	10,865
3020	Ob Bal: Outlays (gross)	-2,063	-5,491	-7,846	-10,482
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-132	-270	-392	-437
3050	Ob Bal: EOY: Unpaid obligations	1,083	507	798	641
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-2	0
3100	Obligated balance, start of year		=====		
		695	695	695	695
3200	Obligated balance, end of year	=====	=====		
		1,083	507	796	641

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,869	11,869	11,870	10,874
4010	Disc: Outlays from new authority	1,906	5,232	7,610	10,350
4011	Disc: Outlays from balances	158	259	236	132
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,063	5,491	7,846	10,482
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9	-9	-9	-14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-9	-10	-14
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-2	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-2	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,860	11,860	11,858	10,860
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,054	5,482	7,836	10,468
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,860	11,860	11,858	10,860



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
Budget Bureau: Nuclear Regulatory Commission  
Budget Account: Account Total, Office of Inspector General  
Treasury Account:  
Budget Account Id: 429-00-0300 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 2,054	===== 5,482	===== 7,836	===== 10,468

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Treasury Account:  
 Budget Account Id: 429- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	48,510	48,510	48,510	48,510
1021	Unob Bal: Recov of prior year unpaid obligations	1,061	9,597	11,011	14,428
1041	Unob Bal: Antic recov of prior year unpaid obl	12,628	3,957	2,017	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,199	62,064	61,537	62,938
1100	BA: Disc: Appropriation	1,038,100	664,933	388,710	143,804
1101	BA: Disc: Appropriation (special or trust fund)	212,808	433,665	651,438	894,399
1134	BA: Disc: Appropriations precluded from obligation	0	-536,333	-260,110	0
1150	BA: Disc: Anticipated appropriation	0	536,333	260,110	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,250,908	1,098,598	1,040,148	1,038,204
1700	BA: Disc: Spending auth: Collected	3,981	6,576	9,340	11,616
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-813	-5,760	-5,769	-4,701
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	7,898	11,416	9,234	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,066	12,233	12,805	6,914
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,261,974	1,110,831	1,052,953	1,045,118
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,324,172	1,172,895	1,114,490	1,108,056

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Treasury Account:  
 Budget Account Id: 429- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	226,396	474,661	754,940	1,032,329
2104	Reimbursable obligations incurred (total)	4,204	6,038	8,606	12,823
2201	Unob Bal: Apportioned: Avail in the current period	153,255	257,944	223,933	50,977
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	363,481	111,481	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	223,049	10,377	10,423	10,497
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	0	60,394	1,944	0
2403	Unob Bal: Unapportioned: Other	717,269	0	3,162	1,430
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,093,573	692,196	350,944	62,905
2500	Total budgetary resources	=====	=====	=====	=====
		1,324,172	1,172,895	1,114,490	1,108,056

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	359,402	359,402	359,402	359,402
3010	Ob Bal: Obligations incurred: Unexpired accounts	230,599	480,699	763,547	1,045,152
3020	Ob Bal: Outlays (gross)	-249,345	-535,234	-794,738	-1,086,872
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,061	-9,597	-11,011	-14,428
3050	Ob Bal: EOY: Unpaid obligations	339,596	295,271	317,201	303,254
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,333	-13,333	-13,333	-13,333
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	813	5,760	5,769	4,701
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,520	-7,573	-7,564	-8,631
3100	Obligated balance, start of year	=====	=====	=====	=====
		346,070	346,070	346,070	346,070
3200	Obligated balance, end of year	=====	=====	=====	=====
		327,076	287,698	309,637	294,622

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Treasury Account:  
 Budget Account Id: 429- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,261,974	1,110,831	1,052,953	1,045,118
4010 Disc:	Outlays from new authority	138,989	349,657	556,609	811,837
4011 Disc:	Outlays from balances	110,355	185,576	238,129	275,035
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		249,345	535,234	794,738	1,086,872
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-715	-895	-2,836	-4,075
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-3,266	-5,681	-6,504	-7,541
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,981	-6,576	-9,340	-11,616
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	813	5,760	5,769	4,701
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		813	5,760	5,769	4,701
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,258,806	1,110,014	1,049,382	1,038,204
4080,Disc:	Outlays, net	=====	=====	=====	=====
		245,364	528,657	785,398	1,075,256
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		1,258,806	1,110,014	1,049,382	1,038,204
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		245,364	528,657	785,398	1,075,256

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	591	591	591	591
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	14	113
1050	Unob Bal: Unobligated balance (total)	605	605	605	704
1100	BA: Disc: Appropriation	3,400	0	0	0
1101	BA: Disc: Appropriation (special or trust fund)	0	3,400	3,400	3,400
1160	BA: Disc: Appropriation (total)	3,400	3,400	3,400	3,400
1900	Budget authority total (disc. and mand.)	3,400	3,400	3,400	3,400
1910	Total budgetary resources (disc. and mand.)	4,005	4,005	4,005	4,104

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	921	1,913	2,487	3,275
2004	Direct obligations incurred (total)	921	1,913	2,487	3,275
2301	Unob Bal: Exempt fm Appor: Avail in current period	636	2,092	1,518	829
2403	Unob Bal: Unapportioned: Other	2,448	0	0	0
2490	Unob Bal: end of year	3,084	2,092	1,518	829
2500	Total budgetary resources	4,005	4,005	4,005	4,104

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500  
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	864	864	864	864
3010	Ob Bal: Obligations incurred: Unexpired accounts	921	1,913	2,487	3,275
3020	Ob Bal: Outlays (gross)	-933	-1,926	-2,593	-3,409
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-14	-14	-113
3050	Ob Bal: EOY: Unpaid obligations	839	837	745	617
3100	Obligated balance, start of year		=====		
		864	864	864	864
3200	Obligated balance, end of year		=====		
		839	837	745	617

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,400	3,400	3,400	3,400
4010	Disc: Outlays from new authority	816	1,726	2,344	3,119
4011	Disc: Outlays from balances	117	199	248	290
4020	Disc: Total outlays, gross		=====	=====	=====
		933	1,926	2,593	3,409
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,400	3,400	3,400	3,400
4080	Disc: Outlays, net		=====	=====	=====
		933	1,926	2,593	3,409
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,400	3,400	3,400	3,400
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		933	1,926	2,593	3,409

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 431-00-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	591	591	591	591
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	14	113
1050	Unob Bal: Unobligated balance (total)	605	605	605	704
1100	BA: Disc: Appropriation	3,400	0	0	0
1101	BA: Disc: Appropriation (special or trust fund)	0	3,400	3,400	3,400
1160	BA: Disc: Appropriation (total)	3,400	3,400	3,400	3,400
1900	Budget authority total (disc. and mand.)	3,400	3,400	3,400	3,400
1910	Total budgetary resources (disc. and mand.)	4,005	4,005	4,005	4,104

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	921	1,913	2,487	3,275
2301	Unob Bal: Exempt fm Appor: Avail in current period	636	2,092	1,518	829
2403	Unob Bal: Unapportioned: Other	2,448	0	0	0
2490	Unob Bal: end of year	3,084	2,092	1,518	829
2500	Total budgetary resources	4,005	4,005	4,005	4,104

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 431-00-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	864	864	864	864
3010	Ob Bal: Obligations incurred: Unexpired accounts	921	1,913	2,487	3,275
3020	Ob Bal: Outlays (gross)	-933	-1,926	-2,593	-3,409
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-14	-14	-113
3050	Ob Bal: EOY: Unpaid obligations	839	837	745	617
	3100,Obligated balance, start of year		=====		
		864	864	864	864
	3200,Obligated balance, end of year		=====		
		839	837	745	617

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,400	3,400	3,400	3,400
4010	Disc: Outlays from new authority	816	1,726	2,344	3,119
4011	Disc: Outlays from balances	117	199	248	290
4020	Disc: Total outlays, gross		=====	=====	=====
		933	1,926	2,593	3,409
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,400	3,400	3,400	3,400
4080	Disc: Outlays, net		=====	=====	=====
		933	1,926	2,593	3,409
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,400	3,400	3,400	3,400
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		933	1,926	2,593	3,409



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
 Treasury Account:  
 Budget Account Id: 431- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	591	591	591	591
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	14	113
1050	Unob Bal: Unobligated balance (total)	605	605	605	704
1100	BA: Disc: Appropriation	3,400	0	0	0
1101	BA: Disc: Appropriation (special or trust fund)	0	3,400	3,400	3,400
1160	BA: Disc: Appropriation (total)	3,400	3,400	3,400	3,400
1900	Budget authority total (disc. and mand.)	3,400	3,400	3,400	3,400
1910	Total budgetary resources (disc. and mand.)	4,005	4,005	4,005	4,104

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	921	1,913	2,487	3,275
2301	Unob Bal: Exempt fm Appor: Avail in current period	636	2,092	1,518	829
2403	Unob Bal: Unapportioned: Other	2,448	0	0	0
2490	Unob Bal: end of year	3,084	2,092	1,518	829
2500	Total budgetary resources	4,005	4,005	4,005	4,104

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
 Treasury Account:  
 Budget Account Id: 431- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	864	864	864	864
3010	Ob Bal: Obligations incurred: Unexpired accounts	921	1,913	2,487	3,275
3020	Ob Bal: Outlays (gross)	-933	-1,926	-2,593	-3,409
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-14	-14	-113
3050	Ob Bal: EOY: Unpaid obligations	839	837	745	617
	<b>3100,Obligated balance, start of year</b>		=====		
		864	864	864	864
	<b>3200,Obligated balance, end of year</b>		=====		
		839	837	745	617

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,400	3,400	3,400	3,400
4010	Disc: Outlays from new authority	816	1,726	2,344	3,119
4011	Disc: Outlays from balances	117	199	248	290
4020	Disc: Total outlays, gross		=====	=====	=====
		933	1,926	2,593	3,409
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,400	3,400	3,400	3,400
4080	Disc: Outlays, net		=====	=====	=====
		933	1,926	2,593	3,409
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,400	3,400	3,400	3,400
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		933	1,926	2,593	3,409

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /12-2100  
 FACTS II User: Walter Mackenzi Withers / (304) 480-7240 / walter.withers@bpd.treas.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	11,513	11,689	11,689	11,689
1130	BA: Disc: Appropriations permanently reduced	0	-22	-22	-22
1134	BA: Disc: Appropriations precluded from obligation	-8,398	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,115	11,667	11,667	11,667
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,115	11,667	11,667	11,667
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,115	11,667	11,667	11,667

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,354	4,880	7,552	11,453
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,354	4,880	7,552	11,453
2201	Unob Bal: Apportioned: Avail in the current period	760	838	1,106	214
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,949	3,009	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		760	6,787	4,115	214
2500	Total budgetary resources	=====	=====	=====	=====
		3,115	11,667	11,667	11,667

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /12-2100  
 FACTS II User: Walter Mackenzi Withers / (304) 480-7240 / walter.withers@bpd.treas.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,354	4,880	7,552	11,453
3020	Ob Bal: Outlays (gross)	-2,037	-4,292	-7,056	-9,662
3050	Ob Bal: EOY: Unpaid obligations	318	588	496	1,791
3200	Obligated balance, end of year		=====	=====	=====
		318	588	496	1,791

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,115	11,667	11,667	11,667
4010	Disc: Outlays from new authority	2,037	4,292	7,056	9,662
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,037	4,292	7,056	9,662
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,115	11,667	11,667	11,667
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,037	4,292	7,056	9,662
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,115	11,667	11,667	11,667
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,037	4,292	7,056	9,662

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /11-2100  
 FACTS II User: Walter Mackenzi Withers / (304) 480-7240 / walter.withers@bpd.treas.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	247	247	247	247
1021	Unob Bal: Recov of prior year unpaid obligations	-8	11	18	19
1050	Unob Bal: Unobligated balance (total)		=====		
		238	258	264	266
1700	BA: Disc: Spending auth: Collected	14	14	14	14
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	-14	-14	-14
1910	Total budgetary resources (disc. and mand.)		=====		
		238	258	264	266

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-5	26	31	35
2004	Direct obligations incurred (total)		=====		
		-5	26	31	35
2101	Reimbursable obs incurred: Category A (by quarter)	1	1	1	0
2104	Reimbursable obligations incurred (total)		=====		
		1	1	1	0
2403	Unob Bal: Unapportioned: Other	242	231	233	231
2490	Unob Bal: end of year		=====		
		242	231	233	231
2500	Total budgetary resources		=====		
		238	258	264	266

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /11-2100  
 FACTS II User: Walter Mackenzi Withers / (304) 480-7240 / walter.withers@bpd.treas.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,610	1,610	1,610	1,610
3011	Ob Bal: Obligations incurred: Expired accounts	-4	27	32	35
3020	Ob Bal: Outlays (gross)	-916	-1,138	-1,316	-1,487
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	8	-11	-18	-19
3050	Ob Bal: EOY: Unpaid obligations	699	488	309	139
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14	14	14	14
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,596	1,596	1,596	1,596
3200	Obligated balance, end of year		=====		
		699	488	309	139

**BA & O, Net**

4011	Disc: Outlays from balances	916	1,138	1,316	1,487
4020	Disc: Total outlays, gross		=====	=====	=====
		916	1,138	1,316	1,487
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-14	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-14	-14	-14	-14
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	14	14	14
4060	Disc: Additional offsets against BA only (total)		=====		
		14	14	14	14
4080	Disc: Outlays, net		=====	=====	=====
		902	1,124	1,302	1,473
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		902	1,124	1,302	1,473

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /10-2100  
 FACTS II User: Walter Mackenzi Withers / (304) 480-7240 / walter.withers@bpd.treas.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39	39	39	39
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		39	39	39	39
1910	Total budgetary resources (disc. and mand.)		=====		
		39	39	39	39

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	39	39	39	39
2490	Unob Bal: end of year		=====		
		39	39	39	39
2500	Total budgetary resources		=====		
		39	39	39	39

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	228	228	228	228
3020	Ob Bal: Outlays (gross)	-68	-69	-96	-96
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	160	160	132	132
3100	Obligated balance, start of year		=====		
		228	228	228	228
3200	Obligated balance, end of year		=====		
		160	160	132	132

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
Budget Bureau: Occupational Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /10-2100  
FACTS II User: Walter Mackenzi Withers / (304) 480-7240 / walter.withers@bpd.treas.go

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	68	69	96	96
4020	Disc: Total outlays, gross	68	=====	96	96
4080	Disc: Outlays, net	68	=====	96	96
4190	Outlays, net (disc. and mand.)	68	=====	96	96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /09-2100  
 FACTS II User: Walter Mackenzi Withers / (304) 480-7240 / walter.withers@bpd.treas.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	548	548	548	548
1050	Unob Bal: Unobligated balance (total)		=====		
		548	548	548	548
1910	Total budgetary resources (disc. and mand.)		=====		
		548	548	548	548

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	548	548	548	548
2490	Unob Bal: end of year		=====		
		548	548	548	548
2500	Total budgetary resources		=====		
		548	548	548	548

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	133	133	133	133
3050	Ob Bal: EOY: Unpaid obligations	133	133	133	133
3100	Obligated balance, start of year		=====		
		133	133	133	133
3200	Obligated balance, end of year		=====		
		133	133	133	133

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /08-2100  
 FACTS II User: Walter Mackenzi Withers / (304) 480-7240 / walter.withers@bpd.treas.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	190	190	190	190
1050	Unob Bal: Unobligated balance (total)		=====		
		190	190	190	190
1910	Total budgetary resources (disc. and mand.)		=====		
		190	190	190	190

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	190	190	190	190
2490	Unob Bal: end of year		=====		
		190	190	190	190
2500	Total budgetary resources		=====		
		190	190	190	190

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	3
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07-2100  
 FACTS II User: Walter Mackenzi Withers / (304) 480-7240 / walter.withers@bpd.treas.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	162	162	162	162
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	11
1029	Unob Bal: Other balances withdrawn	0	0	0	-173
1050	Unob Bal: Unobligated balance (total)		=====		
		162	162	162	0
1910	Total budgetary resources (disc. and mand.)		=====		
		162	162	162	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	162	162	162	0
2490	Unob Bal: end of year		=====		
		162	162	162	0
2500	Total budgetary resources		=====		
		162	162	162	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-11
3050	Ob Bal: EOY: Unpaid obligations	11	11	11	0
3100	Obligated balance, start of year		=====		
		11	11	11	11
3200	Obligated balance, end of year		=====		
		11	11	11	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 432-00-2100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,186	1,186	1,186	1,186
1021	Unob Bal: Recov of prior year unpaid obligations	-8	11	18	31
1029	Unob Bal: Other balances withdrawn	0	0	0	-173
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,177	1,197	1,204	1,044
1100	BA: Disc: Appropriation	11,513	11,689	11,689	11,689
1130	BA: Disc: Appropriations permanently reduced	0	-22	-22	-22
1134	BA: Disc: Appropriations precluded from obligation	-8,398	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,115	11,667	11,667	11,667
1700	BA: Disc: Spending auth: Collected	14	14	14	14
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	-14	-14	-14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,115	11,667	11,667	11,667
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,292	12,864	12,871	12,711

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,350	4,906	7,582	11,488
2104	Reimbursable obligations incurred (total)	1	1	1	0
2201	Unob Bal: Apportioned: Avail in the current period	760	838	1,106	214
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,949	3,009	0
2403	Unob Bal: Unapportioned: Other	1,181	1,170	1,172	1,009
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,941	7,957	5,288	1,223
2500	Total budgetary resources	=====	=====	=====	=====
		4,292	12,864	12,871	12,711

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 432-00-2100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,986	1,986	1,986	1,986
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,354	4,880	7,552	11,453
3011	Ob Bal: Obligations incurred: Expired accounts	-4	27	32	35
3020	Ob Bal: Outlays (gross)	-3,020	-5,499	-8,467	-11,245
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	8	-11	-18	-31
3050	Ob Bal: EOY: Unpaid obligations	1,325	1,383	1,084	2,198
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	14	14	14	14
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,972	1,972	1,972	1,972
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,325	1,383	1,084	2,198

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,115	11,667	11,667	11,667
4010	Disc: Outlays from new authority	2,037	4,292	7,056	9,662
4011	Disc: Outlays from balances	984	1,207	1,412	1,583
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,020	5,499	8,467	11,245
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-14	-14	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-14	-14	-14
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	14	14	14
4060	Disc: Additional offsets against BA only (total)		=====		
		14	14	14	14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,115	11,667	11,667	11,667
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,007	5,485	8,454	11,231

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
Budget Bureau: Occupational Safety and Health Review Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 432-00-2100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 3,115	===== 11,667	===== 11,667	===== 11,667
4190	Outlays, net (disc. and mand.)	===== 3,007	===== 5,485	===== 8,454	===== 11,231

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
 Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
 Treasury Account:  
 Budget Account Id: 432- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,186	1,186	1,186	1,186
1021	Unob Bal: Recov of prior year unpaid obligations	-8	11	18	31
1029	Unob Bal: Other balances withdrawn	0	0	0	-173
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,177	1,197	1,204	1,044
1100	BA: Disc: Appropriation	11,513	11,689	11,689	11,689
1130	BA: Disc: Appropriations permanently reduced	0	-22	-22	-22
1134	BA: Disc: Appropriations precluded from obligation	-8,398	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,115	11,667	11,667	11,667
1700	BA: Disc: Spending auth: Collected	14	14	14	14
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	-14	-14	-14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,115	11,667	11,667	11,667
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,292	12,864	12,871	12,711

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,350	4,906	7,582	11,488
2104	Reimbursable obligations incurred (total)	1	1	1	0
2201	Unob Bal: Apportioned: Avail in the current period	760	838	1,106	214
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,949	3,009	0
2403	Unob Bal: Unapportioned: Other	1,181	1,170	1,172	1,009
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,941	7,957	5,288	1,223
2500	Total budgetary resources	=====	=====	=====	=====
		4,292	12,864	12,871	12,711

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
 Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
 Treasury Account:  
 Budget Account Id: 432- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,986	1,986	1,986	1,986
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,354	4,880	7,552	11,453
3011	Ob Bal: Obligations incurred: Expired accounts	-4	27	32	35
3020	Ob Bal: Outlays (gross)	-3,020	-5,499	-8,467	-11,245
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	8	-11	-18	-31
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3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	14	14	14	14
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,972	1,972	1,972	1,972
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,325	1,383	1,084	2,198

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,115	11,667	11,667	11,667
4010	Disc: Outlays from new authority	2,037	4,292	7,056	9,662
4011	Disc: Outlays from balances	984	1,207	1,412	1,583
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,020	5,499	8,467	11,245
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-14	-14	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-14	-14	-14
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	14	14	14
4060	Disc: Additional offsets against BA only (total)		=====		
		14	14	14	14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,115	11,667	11,667	11,667
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,007	5,485	8,454	11,231



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
Treasury Account:  
Budget Account Id: 432- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 3,115	===== 11,667	===== 11,667	===== 11,667
4190	Outlays, net (disc. and mand.)	===== 3,007	===== 5,485	===== 8,454	===== 11,231

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- -11/12-1100  
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	32
1050	Unob Bal: Unobligated balance (total)	0	=====	0	32
1910	Total budgetary resources (disc. and mand.)	0	=====	0	32
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	32
2004	Direct obligations incurred (total)	0	=====	0	32
2500	Total budgetary resources	0	=====	0	32
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	32
3020	Ob Bal: Outlays (gross)	0	0	0	-16
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	17
3200	Obligated balance, end of year	0	=====	0	17

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -11/12-1100  
FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	16
4020	Disc: Total outlays, gross		=====		
		0	0	0	16
4080	Disc: Outlays, net		=====		
		0	0	0	16
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /12-1100  
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,762	13,664	13,664	13,664
1134	BA: Disc: Appropriations precluded from obligation	-9,831	0	0	0
<b>1160,BA:</b>	<b>Disc: Appropriation (total)</b>	<b>=====</b> 3,931	<b>=====</b> 13,664	<b>=====</b> 13,664	<b>=====</b> 13,664
1700	BA: Disc: Spending auth: Collected	5	23	43	444
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	95	78	117	58
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	625	624	565	0
<b>1750,BA:</b>	<b>Disc: Spending auth: Total</b>	<b>=====</b> 725	<b>=====</b> 725	<b>=====</b> 725	<b>=====</b> 502
<b>1900,</b>	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b> 4,656	<b>=====</b> 14,389	<b>=====</b> 14,389	<b>=====</b> 14,166
<b>1910,</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b> 4,656	<b>=====</b> 14,389	<b>=====</b> 14,389	<b>=====</b> 14,166

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,418	8,136	10,906	13,464
<b>2004,</b>	<b>Direct obligations incurred (total)</b>	<b>=====</b> 3,418	<b>=====</b> 8,136	<b>=====</b> 10,906	<b>=====</b> 13,464
2101	Reimbursable obs incurred: Category A (by quarter)	24	85	111	502
<b>2104,</b>	<b>Reimbursable obligations incurred (total)</b>	<b>=====</b> 24	<b>=====</b> 85	<b>=====</b> 111	<b>=====</b> 502
2201	Unob Bal: Apportioned: Avail in the current period	1,214	1,181	1,372	200
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,988	2,000	0
<b>2490,</b>	<b>Unob Bal: end of year</b>	<b>=====</b> 1,214	<b>=====</b> 6,169	<b>=====</b> 3,372	<b>=====</b> 200

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /12-1100  
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	===== 4,656	===== 14,389	===== 14,389	===== 14,166

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	3,442	8,220	11,017	13,965
3020	Ob Bal: Outlays (gross)	-2,537	-5,682	-9,154	-12,314
3050	Ob Bal: EOY: Unpaid obligations	906	2,538	1,863	1,652
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-95	-78	-117	-58
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-95	-78	-117	-58
3200	Obligated balance, end of year	===== 810	===== 2,460	===== 1,746	===== 1,593

BA & O, Net

4000	Disc: Budget authority, gross	===== 4,656	===== 14,389	===== 14,389	===== 14,166
4010	Disc: Outlays from new authority	2,537	5,682	9,154	12,314
4020	Disc: Total outlays, gross	===== 2,537	===== 5,682	===== 9,154	===== 12,314
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5	-23	-43	-444
4040	Disc: Offsets against gross BA and outlays (total)	===== -5	===== -23	===== -43	===== -444
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-95	-78	-117	-58
4060	Disc: Additional offsets against BA only (total)	===== -95	===== -78	===== -117	===== -58
4070	Disc: Budget authority, net	===== 4,556	===== 14,288	===== 14,229	===== 13,664
4080	Disc: Outlays, net	===== 2,532	===== 5,659	===== 9,112	===== 11,870
4180	Budget authority, net (disc. and mand.)	===== 4,556	===== 14,288	===== 14,229	===== 13,664

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /12-1100  
FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,532	5,659	9,112	11,870

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- -10/11-1100  
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	28
3020	Ob Bal: Outlays (gross)	-13	-13	-13	-13
3050	Ob Bal: EOY: Unpaid obligations	15	15	15	15
3100	Obligated balance, start of year		=====		
		28	28	28	28
3200	Obligated balance, end of year		=====		
		15	15	15	15
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	13	13	13	13
4020	Disc: Total outlays, gross		=====		
		13	13	13	13
4080	Disc: Outlays, net		=====		
		13	13	13	13
4190	Outlays, net (disc. and mand.)		=====		
		13	13	13	13

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /11-1100  
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	114	114	114	114
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-32
1021	Unob Bal: Recov of prior year unpaid obligations	88	91	95	38
1050	Unob Bal: Unobligated balance (total)		=====		
		202	205	209	120
1700	BA: Disc: Spending auth: Collected	26	26	26	26
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-26	-26	-26	-43
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-17
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-17
1910	Total budgetary resources (disc. and mand.)		=====		
		202	205	209	103

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	74	108	109	99
2004	Direct obligations incurred (total)		=====		
		74	108	109	99
2101	Reimbursable obs incurred: Category A (by quarter)	73	8	8	-41
2104	Reimbursable obligations incurred (total)		=====		
		73	8	8	-41
2403	Unob Bal: Unapportioned: Other	55	89	92	45
2490	Unob Bal: end of year		=====		
		55	89	92	45
2500	Total budgetary resources		=====		
		202	205	209	103



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /11-1100  
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,928	1,928	1,928	1,928
3011	Ob Bal: Obligations incurred: Expired accounts	147	116	117	58
3020	Ob Bal: Outlays (gross)	-1,595	-1,796	-1,848	-1,850
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-88	-91	-95	-38
3050	Ob Bal: EOY: Unpaid obligations	392	157	102	97
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62	-62	-62	-62
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	26	26	26	43
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-36	-36	-36	-19
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,866	1,866	1,866	1,866
3200	Obligated balance, end of year		=====		
		355	120	66	78

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-17
4011	Disc: Outlays from balances	1,595	1,796	1,848	1,850
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,595	1,796	1,848	1,850
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-26	-26	-26	-26
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26	-26	-26	-26
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	26	26	26	43
4060	Disc: Additional offsets against BA only (total)		=====		
		26	26	26	43
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,569	1,770	1,822	1,824
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,569	1,770	1,822	1,824

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100  
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		62	62	63	63
1910	Total budgetary resources (disc. and mand.)		=====		
		62	62	63	63

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	62	62	62	62
2490	Unob Bal: end of year		=====		
		62	62	62	62
2500	Total budgetary resources		=====		
		62	62	63	63

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	573	573	573	573
3020	Ob Bal: Outlays (gross)	-88	-125	-218	-258
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	484	447	354	314
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24	-24	-24	-24
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-24	-24	-24	-24
3100	Obligated balance, start of year		=====		
		549	549	549	549
3200	Obligated balance, end of year		=====		
		460	422	330	289

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100  
FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	88	125	218	258
4020	Disc: Total outlays, gross		=====		
		88	125	218	258
4080	Disc: Outlays, net		=====		
		88	125	218	258
4190	Outlays, net (disc. and mand.)		=====		
		88	125	218	258

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -08/09-1100  
FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09-1100  
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	109	109	109	109
1050	Unob Bal: Unobligated balance (total)		=====		
		109	110	110	110
1910	Total budgetary resources (disc. and mand.)		=====		
		109	110	110	110

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	109	109	109	109
2490	Unob Bal: end of year		=====		
		109	109	109	109
2500	Total budgetary resources		=====		
		109	110	110	110

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3020	Ob Bal: Outlays (gross)	3	4	3	3
3050	Ob Bal: EOY: Unpaid obligations	9	9	9	9
3100	Obligated balance, start of year		=====		
		5	5	5	5
3200	Obligated balance, end of year		=====		
		9	9	9	9

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Budget Account: Salaries and Expenses  
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Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09-1100  
FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-3	-4	-3	-3
4020	Disc: Total outlays, gross	-3	=====	-3	-3
4080	Disc: Outlays, net	-3	=====	-3	-3
4190	Outlays, net (disc. and mand.)	-3	=====	-3	-3

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -07/08-1100  
FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08-1100  
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	12
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	33
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	33

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	22	22	21	32
2490	Unob Bal: end of year		=====		
		22	22	21	32
2500	Total budgetary resources		=====		
		22	22	22	33

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	0	0	-1	11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-12
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	8
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		8	8	8	8



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Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08-1100  
FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	1	-11
4020	Disc: Total outlays, gross	0	=====	1	-11
4080	Disc: Outlays, net	0	=====	1	-11
4190	Outlays, net (disc. and mand.)	0	=====	1	-11

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10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -06/07-1100  
FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	0
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	10	10	10	0
2490	Unob Bal: end of year		=====		
		10	10	10	0
2500	Total budgetary resources		=====		
		10	10	10	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /07-1100  
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	214	214	214	214
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	12
1029	Unob Bal: Other balances withdrawn	0	0	0	-226
1050	Unob Bal: Unobligated balance (total)		=====		
		214	214	214	0
1910	Total budgetary resources (disc. and mand.)		=====		
		214	214	214	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	214	214	214	0
2490	Unob Bal: end of year		=====		
		214	214	214	0
2500	Total budgetary resources		=====		
		214	214	214	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-12
3050	Ob Bal: EOY: Unpaid obligations	12	12	12	0
3100	Obligated balance, start of year		=====		
		12	12	12	12
3200	Obligated balance, end of year		=====		
		12	12	12	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 434-00-1100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	534	534	534	534
1021	Unob Bal: Recov of prior year unpaid obligations	89	93	97	63
1029	Unob Bal: Other balances withdrawn	0	0	0	-236
1050	Unob Bal: Unobligated balance (total)		=====		
		622	626	630	361
1100	BA: Disc: Appropriation	13,762	13,664	13,664	13,664
1134	BA: Disc: Appropriations precluded from obligation	-9,831	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,931	13,664	13,664	13,664
1700	BA: Disc: Spending auth: Collected	31	49	69	470
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	69	52	91	15
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	625	624	565	0
1750	BA: Disc: Spending auth: Total		=====		
		725	725	725	485
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,656	14,389	14,389	14,149
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,279	15,015	15,019	14,509

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,492	8,244	11,016	13,597
2104	Reimbursable obligations incurred (total)	97	93	120	460
2201	Unob Bal: Apportioned: Avail in the current period	1,214	1,181	1,372	200
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,988	2,000	0
2403	Unob Bal: Unapportioned: Other	475	510	512	252
2490	Unob Bal: end of year	=====	=====	=====	
		1,689	6,679	3,883	452
2500	Total budgetary resources	=====	=====	=====	=====
		5,279	15,015	15,019	14,509

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 434-00-1100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,553	2,553	2,553	2,553
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,442	8,220	11,017	13,998
3011	Ob Bal: Obligations incurred: Expired accounts	147	116	119	59
3020	Ob Bal: Outlays (gross)	-4,229	-7,613	-11,230	-14,436
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-89	-93	-97	-63
3050	Ob Bal: EOY: Unpaid obligations	1,825	3,184	2,362	2,110
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87	-87	-87	-87
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-95	-78	-117	-58
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	26	26	26	43
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-156	-139	-178	-102
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,466	2,466	2,466	2,466
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,669	3,046	2,184	2,009

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,656	14,389	14,389	14,149
4010	Disc: Outlays from new authority	2,537	5,682	9,154	12,314
4011	Disc: Outlays from balances	1,692	1,930	2,076	2,122
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,229	7,613	11,230	14,436
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-31	-49	-69	-470
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31	-49	-69	-470
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-95	-78	-117	-58
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	26	26	26	43
4060	Disc: Additional offsets against BA only (total)		=====		
		-69	-52	-91	-15
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,556	14,288	14,229	13,664

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 434-00-1100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 4,198	===== 7,563	===== 11,162	===== 13,967
4180	Budget authority, net (disc. and mand.)	===== 4,556	===== 14,288	===== 14,229	===== 13,664
4190	Outlays, net (disc. and mand.)	===== 4,198	===== 7,563	===== 11,162	===== 13,967

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics  
 Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics  
 Treasury Account:  
 Budget Account Id: 434- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	534	534	534	534
1021	Unob Bal: Recov of prior year unpaid obligations	89	93	97	63
1029	Unob Bal: Other balances withdrawn	0	0	0	-236
1050	Unob Bal: Unobligated balance (total)	622	626	630	361
1100	BA: Disc: Appropriation	13,762	13,664	13,664	13,664
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1160	BA: Disc: Appropriation (total)	3,931	13,664	13,664	13,664
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1740	BA: Disc: Spending auth: Antic colls, reimbs, other	625	624	565	0
1750	BA: Disc: Spending auth: Total	725	725	725	485
1900	Budget authority total (disc. and mand.)	4,656	14,389	14,389	14,149
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2201	Unob Bal: Apportioned: Avail in the current period	1,214	1,181	1,372	200
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2403	Unob Bal: Unapportioned: Other	475	510	512	252
2490	Unob Bal: end of year	1,689	6,679	3,883	452
2500	Total budgetary resources	5,279	15,015	15,019	14,509

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics  
 Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics  
 Treasury Account:  
 Budget Account Id: 434- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,553	2,553	2,553	2,553
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,442	8,220	11,017	13,998
3011	Ob Bal: Obligations incurred: Expired accounts	147	116	119	59
3020	Ob Bal: Outlays (gross)	-4,229	-7,613	-11,230	-14,436
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3050	Ob Bal: EOY: Unpaid obligations	1,825	3,184	2,362	2,110
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87	-87	-87	-87
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-95	-78	-117	-58
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	26	26	26	43
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-156	-139	-178	-102
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,466	2,466	2,466	2,466
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,669	3,046	2,184	2,009
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
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4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31	-49	-69	-470
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-95	-78	-117	-58
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	26	26	26	43
4060	Disc: Additional offsets against BA only (total)		=====		
		-69	-52	-91	-15
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		4,556	14,288	14,229	13,664



10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics  
Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics  
Treasury Account:  
Budget Account Id: 434- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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4190	Outlays, net (disc. and mand.)	===== 4,198	===== 7,563	===== 11,162	===== 13,967

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Office of Navajo and Hopi Indian Relocation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100  
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	438	0	438	438
1021	Unob Bal: Recov of prior year unpaid obligations	197	0	326	0
1050	Unob Bal: Unobligated balance (total)	635	0	764	438
1100	BA: Disc: Appropriation	0	0	7,750	7,750
1130	BA: Disc: Appropriations permanently reduced	0	0	-12	-12
1160	BA: Disc: Appropriation (total)	0	0	7,738	7,738
1900	Budget authority total (disc. and mand.)	0	0	7,738	7,738
1910	Total budgetary resources (disc. and mand.)	635	0	8,502	8,176

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,124	0	6,412	7,693
2004	Direct obligations incurred (total)	3,124	0	6,412	7,693
2201	Unob Bal: Apportioned: Avail in the current period	-2,686	0	1,763	483
2403	Unob Bal: Unapportioned: Other	197	0	326	0
2490	Unob Bal: end of year	-2,490	0	2,089	483
2500	Total budgetary resources	635	0	8,502	8,176

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Office of Navajo and Hopi Indian Relocation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100  
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,397	0	3,397	3,397
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,124	0	6,412	7,693
3020	Ob Bal: Outlays (gross)	-2,862	0	-7,527	-9,139
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-197	0	-326	0
3050	Ob Bal: EOY: Unpaid obligations	3,463	0	1,957	1,951
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,397	0	3,397	3,397
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,463	0	1,957	1,951

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	7,738	7,738
4010	Disc: Outlays from new authority	0	0	0	9,139
4011	Disc: Outlays from balances	2,862	0	7,527	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,862	0	7,527	9,139
4070	Disc: Budget authority, net	0	0	7,738	7,738
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,862	0	7,527	9,139
4180	Budget authority, net (disc. and mand.)	0	0	7,738	7,738
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,862	0	7,527	9,139

10/23/12  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Office of Navajo and Hopi Indian Relocation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 435-00-1100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	438	0	438	438
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1160	BA: Disc: Appropriation (total)	0	0	7,738	7,738
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**Status of Budgetary Resources**

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OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
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		2,862	0	7,527	9,139
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	7,738	7,738
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,862	0	7,527	9,139

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I  
 Budget Account: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I  
 Treasury Account:  
 Budget Account Id: 435- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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3020	Ob Bal: Outlays (gross)	-2,862	0	-7,527	-9,139
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-197	0	-326	0
3050	Ob Bal: EOY: Unpaid obligations	3,463	0	1,957	1,951
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,397	0	3,397	3,397
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,463	0	1,957	1,951

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	7,738	7,738
4010	Disc: Outlays from new authority	0	0	0	9,139
4011	Disc: Outlays from balances	2,862	0	7,527	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,862	0	7,527	9,139
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	7,738	7,738
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,862	0	7,527	9,139
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	7,738	7,738
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,862	0	7,527	9,139

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /12-0100  
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	18,972	18,972	18,972	18,972
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,972	18,972	18,972	18,972
1700	BA: Disc: Spending auth: Collected	0	226	346	643
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	448	328	0
1750	BA: Disc: Spending auth: Total		=====		
		0	674	674	643
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,972	19,646	19,646	19,615
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,972	19,646	19,646	19,615

**Status of Budgetary Resources**

2002	All Programs	3,923	10,220	14,807	2,100
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,923	10,220	14,807	2,100
2102	All Programs	0	0	0	17,351
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	17,351
2201	Unob Bal: Apportioned: Avail in the current period	15,049	9,426	4,839	163
2490	Unob Bal: end of year	=====	=====	=====	
		15,049	9,426	4,839	163
2500	Total budgetary resources	=====	=====	=====	=====
		18,972	19,646	19,646	19,615



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /12-0100  
 FACTS II User: Toma Syla Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,923	10,220	14,807	19,452
3020	Ob Bal: Outlays (gross)	-3,125	-7,605	-12,582	-17,994
3050	Ob Bal: EOY: Unpaid obligations	798	2,615	2,225	1,458
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-448	-328	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-448	-328	0
3200	Obligated balance, end of year	798	2,167	1,897	1,458

**BA & O, Net**

4000	Disc: Budget authority, gross	18,972	19,646	19,646	19,615
4010	Disc: Outlays from new authority	3,125	7,605	12,582	17,994
4020	Disc: Total outlays, gross	3,125	7,605	12,582	17,994
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-226	-346	-643
4040	Disc: Offsets against gross BA and outlays (total)	0	-226	-346	-643
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-448	-328	0
4060	Disc: Additional offsets against BA only (total)	0	-448	-328	0
4070	Disc: Budget authority, net	18,972	18,972	18,972	18,972
4080	Disc: Outlays, net	3,125	7,379	12,236	17,351
4180	Budget authority, net (disc. and mand.)	18,972	18,972	18,972	18,972

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16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /12-0100  
FACTS II User: Toma Syla Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,125	7,379	12,236	17,351

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- -10/11-0100  
FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	28
3020	Ob Bal: Outlays (gross)	-3	-19	-19	-17
3050	Ob Bal: EOY: Unpaid obligations	25	9	9	11
3100	Obligated balance, start of year		=====		
		28	28	28	28
3200	Obligated balance, end of year		=====		
		25	9	9	11
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3	19	19	17
4020	Disc: Total outlays, gross		=====		
		3	19	19	17
4080	Disc: Outlays, net		=====		
		3	19	19	17
4190	Outlays, net (disc. and mand.)		=====		
		3	19	19	17

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /11-0100  
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	174	174	174	174
1021	Unob Bal: Recov of prior year unpaid obligations	7	15	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		181	189	195	195
1910	Total budgetary resources (disc. and mand.)		=====		
		181	189	195	195

**Status of Budgetary Resources**

2002	All Programs	131	131	131	135
2004	Direct obligations incurred (total)		=====		
		131	131	131	135
2403	Unob Bal: Unapportioned: Other	50	58	64	60
2490	Unob Bal: end of year		=====		
		50	58	64	60
2500	Total budgetary resources		=====		
		181	189	195	195

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,780	1,780	1,780	1,780
3011	Ob Bal: Obligations incurred: Expired accounts	131	131	131	135
3020	Ob Bal: Outlays (gross)	-1,513	-1,556	-1,616	-1,658
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-15	-21	-21
3050	Ob Bal: EOY: Unpaid obligations	391	341	275	236
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,780	1,780	1,780	1,780
3200	Obligated balance, end of year		=====		
		391	341	275	236

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /11-0100  
FACTS II User: Toma Syla Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,513	1,556	1,616	1,658
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,513	1,556	1,616	1,658
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,513	1,556	1,616	1,658
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,513	1,556	1,616	1,658

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /10-0100  
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	141	141	141	141
1050	Unob Bal: Unobligated balance (total)		=====		
		141	141	141	141
1910	Total budgetary resources (disc. and mand.)		=====		
		141	141	141	141

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	141	141	141	141
2490	Unob Bal: end of year		=====		
		141	141	141	141
2500	Total budgetary resources		=====		
		141	141	141	141

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	216	216	216	216
3020	Ob Bal: Outlays (gross)	13	8	13	12
3050	Ob Bal: EOY: Unpaid obligations	229	224	229	228
3100	Obligated balance, start of year		=====		
		216	216	216	216
3200	Obligated balance, end of year		=====		
		229	224	229	228

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /10-0100  
FACTS II User: Toma Syla Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-13	-8	-13	-12
4020	Disc: Total outlays, gross	-13	=====	-13	-12
4080	Disc: Outlays, net	-13	=====	-13	-12
4190	Outlays, net (disc. and mand.)	-13	=====	-13	-12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /09-0100  
 FACTS II User: Toma Sylaia Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	167	167	167	167
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		168	168	168	168
1910	Total budgetary resources (disc. and mand.)		=====		
		168	168	168	168

**Status of Budgetary Resources**

2002	All Programs	0	0	-1	-2
2004	Direct obligations incurred (total)		=====		
		0	0	-1	-2
2403	Unob Bal: Unapportioned: Other	168	169	169	170
2490	Unob Bal: end of year		=====		
		168	169	169	170
2500	Total budgetary resources		=====		
		168	168	168	168

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	204	204	204	204
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	-1	-2
3020	Ob Bal: Outlays (gross)	1	2	2	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	204	204	204	204
3100	Obligated balance, start of year		=====		
		204	204	204	204
3200	Obligated balance, end of year		=====		
		204	204	204	204



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /09-0100  
FACTS II User: Toma Syla Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-1	-2	-2	-3
4020	Disc: Total outlays, gross	-1	=====	-2	-3
4080	Disc: Outlays, net	-1	=====	-2	-3
4190	Outlays, net (disc. and mand.)	-1	=====	-2	-3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08-0100  
 FACTS II User: Toma Syla Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	57	57	57	57
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		62	62	62	62
1910	Total budgetary resources (disc. and mand.)		=====		
		62	62	62	62

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	62	62	62	62
2490	Unob Bal: end of year		=====		
		62	62	62	62
2500	Total budgetary resources		=====		
		62	62	62	62

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	271	271	271	271
3020	Ob Bal: Outlays (gross)	5	5	5	5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	271	271	271	271
3100	Obligated balance, start of year		=====		
		271	271	271	271
3200	Obligated balance, end of year		=====		
		271	271	271	271

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08-0100  
FACTS II User: Toma Syla Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-5	-5	-5	-5
4020	Disc: Total outlays, gross	-5	=====	-5	-5
4080	Disc: Outlays, net	-5	=====	-5	-5
4190	Outlays, net (disc. and mand.)	-5	=====	-5	-5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /07-0100  
 FACTS II User: Toma Sylia Brown / (303) 969-7304 / toma\_s\_brown@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	595	595	595	595
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	358	374
1029	Unob Bal: Other balances withdrawn	0	0	0	-968
1050	Unob Bal: Unobligated balance (total)		=====		
		595	595	952	0
1910	Total budgetary resources (disc. and mand.)		=====		
		595	595	952	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	595	595	952	0
2490	Unob Bal: end of year		=====		
		595	595	952	0
2500	Total budgetary resources		=====		
		595	595	952	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	373	373	373	373
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-358	-374
3050	Ob Bal: EOY: Unpaid obligations	373	373	16	0
3100	Obligated balance, start of year		=====		
		373	373	373	373
3200	Obligated balance, end of year		=====		
		373	373	16	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 436-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,134	1,134	1,134	1,134
1021	Unob Bal: Recov of prior year unpaid obligations	13	21	385	401
1029	Unob Bal: Other balances withdrawn	0	0	0	-968
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,147	1,155	1,519	567
1100	BA: Disc: Appropriation	18,972	18,972	18,972	18,972
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,972	18,972	18,972	18,972
1700	BA: Disc: Spending auth: Collected	0	226	346	643
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	448	328	0
1750	BA: Disc: Spending auth: Total		=====		
		0	674	674	643
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,972	19,646	19,646	19,615
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,119	20,801	21,164	20,181

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,054	10,351	14,937	2,234
2104	Reimbursable obligations incurred (total)	0	0	0	17,351
2201	Unob Bal: Apportioned: Avail in the current period	15,049	9,426	4,839	163
2403	Unob Bal: Unapportioned: Other	1,016	1,024	1,388	433
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,064	10,450	6,227	596
2500	Total budgetary resources	=====	=====	=====	=====
		20,119	20,801	21,164	20,181

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 436-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,872	2,872	2,872	2,872
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,923	10,220	14,807	19,452
3011	Ob Bal: Obligations incurred: Expired accounts	131	131	130	133
3020	Ob Bal: Outlays (gross)	-4,622	-9,165	-14,197	-19,649
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-21	-385	-401
3050	Ob Bal: EOY: Unpaid obligations	2,291	4,036	3,228	2,407
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-448	-328	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-448	-328	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,872	2,872	2,872	2,872
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,291	3,588	2,900	2,407

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,972	19,646	19,646	19,615
4010	Disc: Outlays from new authority	3,125	7,605	12,582	17,994
4011	Disc: Outlays from balances	1,497	1,560	1,615	1,655
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,622	9,165	14,197	19,649
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-226	-346	-643
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-226	-346	-643
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-448	-328	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-448	-328	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,972	18,972	18,972	18,972
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,622	8,940	13,851	19,006

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16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 436-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,972	18,972	18,972	18,972
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,622	8,940	13,851	19,006

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Special Counsel  
 Budget Account: Agency Total, Non-Financing Accounts Office of Special Counsel  
 Treasury Account:  
 Budget Account Id: 436- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,134	1,134	1,134	1,134
1021	Unob Bal: Recov of prior year unpaid obligations	13	21	385	401
1029	Unob Bal: Other balances withdrawn	0	0	0	-968
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,147	1,155	1,519	567
1100	BA: Disc: Appropriation	18,972	18,972	18,972	18,972
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,972	18,972	18,972	18,972
1700	BA: Disc: Spending auth: Collected	0	226	346	643
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	448	328	0
1750	BA: Disc: Spending auth: Total		=====		
		0	674	674	643
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,972	19,646	19,646	19,615
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,119	20,801	21,164	20,181

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,054	10,351	14,937	2,234
2104	Reimbursable obligations incurred (total)	0	0	0	17,351
2201	Unob Bal: Apportioned: Avail in the current period	15,049	9,426	4,839	163
2403	Unob Bal: Unapportioned: Other	1,016	1,024	1,388	433
2490	Unob Bal: end of year	=====	=====	=====	
		16,064	10,450	6,227	596
2500	Total budgetary resources	=====	=====	=====	=====
		20,119	20,801	21,164	20,181



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Special Counsel  
 Budget Account: Agency Total, Non-Financing Accounts Office of Special Counsel  
 Treasury Account:  
 Budget Account Id: 436- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,872	2,872	2,872	2,872
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,923	10,220	14,807	19,452
3011	Ob Bal: Obligations incurred: Expired accounts	131	131	130	133
3020	Ob Bal: Outlays (gross)	-4,622	-9,165	-14,197	-19,649
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-21	-385	-401
3050	Ob Bal: EOY: Unpaid obligations	2,291	4,036	3,228	2,407
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-448	-328	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-448	-328	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,872	2,872	2,872	2,872
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,291	3,588	2,900	2,407

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,972	19,646	19,646	19,615
4010	Disc: Outlays from new authority	3,125	7,605	12,582	17,994
4011	Disc: Outlays from balances	1,497	1,560	1,615	1,655
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,622	9,165	14,197	19,649
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-226	-346	-643
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-226	-346	-643
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-448	-328	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-448	-328	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,972	18,972	18,972	18,972
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,622	8,940	13,851	19,006

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Agency Total, Non-Financing Accounts Office of Special Counsel  
Budget Account: Agency Total, Non-Financing Accounts Office of Special Counsel  
Treasury Account:  
Budget Account Id: 436- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,972	18,972	18,972	18,972
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,622	8,940	13,851	19,006

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,279	2,279	2,279	2,279
1021	Unob Bal: Recov of prior year unpaid obligations	229	229	239	239
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,508	2,508	2,519	2,519
1100	BA: Disc: Appropriation	1,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		1,000	0	0	0
1700	BA: Disc: Spending auth: Collected	39	39	39	59
1750	BA: Disc: Spending auth: Total		=====		
		39	39	39	59
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,039	39	39	59
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,547	2,547	2,557	2,578

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,524	0	0	0
2002	Salaries and expenses	0	1,019	1,052	1,529
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,524	1,019	1,052	1,529
2201	Unob Bal: Apportioned: Avail in the current period	1,071	1,260	1,505	1,028
2403	Unob Bal: Unapportioned: Other	951	268	0	20
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,023	1,528	1,505	1,049
2500	Total budgetary resources	=====	=====	=====	=====
		3,547	2,547	2,557	2,578

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	320	320	320	320
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,524	1,019	1,052	1,529
3020	Ob Bal: Outlays (gross)	-706	-467	-904	-1,321
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-229	-229	-239	-239
3050	Ob Bal: EOY: Unpaid obligations	909	644	229	289
3100	Obligated balance, start of year		=====		
		320	320	320	320
3200	Obligated balance, end of year		=====		
		909	644	229	289

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		1,039	39	39	59
4010	Disc: Outlays from new authority	658	0	0	0
4011	Disc: Outlays from balances	48	467	904	1,321
4020	Disc: Total outlays, gross		=====		=====
		706	467	904	1,321
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-39	-39	-39	-39
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-39	-39	-39	-59
4070	Disc: Budget authority, net	=====	=====		
		1,000	0	0	0
4080	Disc: Outlays, net		=====		=====
		668	428	866	1,262
4180	Budget authority, net (disc. and mand.)	=====	=====		
		1,000	0	0	0
4190	Outlays, net (disc. and mand.)		=====		=====
		668	428	866	1,262

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /12-2850  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	1,000	1,000	1,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,000	1,000	1,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,000	1,000	1,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,000	1,000	1,000

**Status of Budgetary Resources**

2002	Salaries and expenses	0	991	994	999
2004	Direct obligations incurred (total)		=====		
		0	991	994	999
2201	Unob Bal: Apportioned: Avail in the current period	0	9	6	1
2490	Unob Bal: end of year		=====		
		0	9	6	1
2500	Total budgetary resources		=====	=====	=====
		0	1,000	1,000	1,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /12-2850  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	991	994	999
3020	Ob Bal: Outlays (gross)	0	-991	-994	-999
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	1,000	1,000	1,000
4010	Disc: Outlays from new authority	0	991	994	999
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	991	994	999
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	1,000	1,000	1,000
4080	Disc: Outlays, net	0	=====	=====	=====
		0	991	994	999
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	1,000	1,000	1,000
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	991	994	999

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /09-2850  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	897	897	897	897
1050	Unob Bal: Unobligated balance (total)		=====		
		897	897	897	897
1910	Total budgetary resources (disc. and mand.)		=====		
		897	897	897	897

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	897	897	897	897
2490	Unob Bal: end of year		=====		
		897	897	897	897
2500	Total budgetary resources		=====		
		897	897	897	897



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /08-2850  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2490	Unob Bal: end of year		=====		
		8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Fees, Charges and Commissions  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -5548  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	200	200	200	200
1050	Unob Bal: Unobligated balance (total)		=====		
		200	200	200	200
1910	Total budgetary resources (disc. and mand.)		=====		
		200	200	200	200

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	117	198
2104	Reimbursable obligations incurred (total)		=====		
		0	0	117	198
2201	Unob Bal: Apportioned: Avail in the current period	0	65	13	2
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	135	70	0
2403	Unob Bal: Unapportioned: Other	200	0	0	0
2490	Unob Bal: end of year		=====		
		200	200	83	2
2500	Total budgetary resources		=====		
		200	200	200	200

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Fees, Charges and Commissions  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -5548  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	117	198
3020	Ob Bal: Outlays (gross)	0	0	-117	-198
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	117	198
4020	Disc: Total outlays, gross	0	=====	117	198
4080	Disc: Outlays, net	0	=====	117	198
4190	Outlays, net (disc. and mand.)	0	=====	117	198

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Account Total, Office of the Federal Coordinator for Alaska Natu  
 Treasury Account:  
 Budget Account Id: 534-00-2850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,384	3,384	3,384	3,384
1021	Unob Bal: Recov of prior year unpaid obligations	229	229	239	239
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,613	3,613	3,623	3,623
1100	BA: Disc: Appropriation	1,000	1,000	1,000	1,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
1700	BA: Disc: Spending auth: Collected	39	39	39	59
1750	BA: Disc: Spending auth: Total		=====		
		39	39	39	59
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,039	1,039	1,039	1,059
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,652	4,652	4,662	4,682

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,524	2,010	2,046	2,528
2104	Reimbursable obligations incurred (total)	0	0	117	198
2201	Unob Bal: Apportioned: Avail in the current period	1,071	1,334	1,524	1,031
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	135	70	0
2403	Unob Bal: Unapportioned: Other	2,056	1,172	905	925
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,127	2,641	2,499	1,956
2500	Total budgetary resources	=====	=====	=====	=====
		4,652	4,652	4,662	4,682

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Account Total, Office of the Federal Coordinator for Alaska Natu  
 Treasury Account:  
 Budget Account Id: 534-00-2850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	320	320	320	320
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,524	2,010	2,163	2,726
3020	Ob Bal: Outlays (gross)	-706	-1,458	-2,015	-2,518
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-229	-229	-239	-239
3050	Ob Bal: EOY: Unpaid obligations	909	644	229	289
3100	Obligated balance, start of year		=====		
		320	320	320	320
3200	Obligated balance, end of year		=====		
		909	644	229	289

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,039	1,039	1,039	1,059
4010	Disc: Outlays from new authority	658	991	994	999
4011	Disc: Outlays from balances	48	467	1,021	1,519
4020	Disc: Total outlays, gross		=====	=====	=====
		706	1,458	2,015	2,518
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-39	-39	-39	-39
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-39	-39	-39	-59
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
4080	Disc: Outlays, net		=====	=====	=====
		668	1,419	1,977	2,459
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		668	1,419	1,977	2,459

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of the Fed Coordinat  
 Budget Account: Agency Total, Non-Financing Accounts Office of the Fed Coordinat  
 Treasury Account:  
 Budget Account Id: 534- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,384	3,384	3,384	3,384
1021	Unob Bal: Recov of prior year unpaid obligations	229	229	239	239
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,613	3,613	3,623	3,623
1100	BA: Disc: Appropriation	1,000	1,000	1,000	1,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
1700	BA: Disc: Spending auth: Collected	39	39	39	59
1750	BA: Disc: Spending auth: Total		=====		
		39	39	39	59
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,039	1,039	1,039	1,059
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,652	4,652	4,662	4,682

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,524	2,010	2,046	2,528
2104	Reimbursable obligations incurred (total)	0	0	117	198
2201	Unob Bal: Apportioned: Avail in the current period	1,071	1,334	1,524	1,031
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	135	70	0
2403	Unob Bal: Unapportioned: Other	2,056	1,172	905	925
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,127	2,641	2,499	1,956
2500	Total budgetary resources	=====	=====	=====	=====
		4,652	4,652	4,662	4,682

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of the Fed Coordinat  
 Budget Account: Agency Total, Non-Financing Accounts Office of the Fed Coordinat  
 Treasury Account:  
 Budget Account Id: 534- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	320	320	320	320
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,524	2,010	2,163	2,726
3020	Ob Bal: Outlays (gross)	-706	-1,458	-2,015	-2,518
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-229	-229	-239	-239
3050	Ob Bal: EOY: Unpaid obligations	909	644	229	289
3100	Obligated balance, start of year		=====		
		320	320	320	320
3200	Obligated balance, end of year		=====		
		909	644	229	289

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,039	1,039	1,039	1,059
4010	Disc: Outlays from new authority	658	991	994	999
4011	Disc: Outlays from balances	48	467	1,021	1,519
4020	Disc: Total outlays, gross		=====	=====	=====
		706	1,458	2,015	2,518
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-39	-39	-39	-39
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-39	-39	-39	-59
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
4080	Disc: Outlays, net		=====	=====	=====
		668	1,419	1,977	2,459
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		668	1,419	1,977	2,459

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Gifts and Donations, Federal Judicial Center Foundation  
 Budget Account Id: 505-00-9911 Treasury Account Id: 10- - /X -8123  
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	539
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	539
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	76
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	76
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	76
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	614

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	139
2004	Direct obligations incurred (total)		=====		
		0	0	0	139
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	475
2490	Unob Bal: end of year		=====		
		0	0	0	475
2500	Total budgetary resources		=====		
		0	0	0	614



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Gifts and Donations, Federal Judicial Center Foundation  
 Budget Account Id: 505-00-9911 Treasury Account Id: 10- - /X -8123  
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	139
3020	Ob Bal: Outlays (gross)	0	0	0	-139
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1
3100	Obligated balance, start of year		=====		
		0	0	0	1
3200	Obligated balance, end of year		=====		
		0	0	0	1

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	76
4010	Disc: Outlays from new authority	0	0	0	131
4011	Disc: Outlays from balances	0	0	0	8
4020	Disc: Total outlays, gross		=====		
		0	0	0	139
4070	Disc: Budget authority, net		=====		
		0	0	0	76
4080	Disc: Outlays, net		=====		
		0	0	0	139
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	76
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	139

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Office of Nuclear Waste Negotiator  
 Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -0700  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-7	-7	-7	-7
1050	Unob Bal: Unobligated balance (total)	-7	=====	-7	-7
1910	Total budgetary resources (disc. and mand.)	-7	=====	-7	-7

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	-7	-7	-7	-7
2490	Unob Bal: end of year	-7	=====	-7	-7
2500	Total budgetary resources	-7	=====	-7	-7

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -1400  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-1	-1	-1	-1
1050	Unob Bal: Unobligated balance (total)	-1	=====	-1	-1
1910	Total budgetary resources (disc. and mand.)	-1	=====	-1	-1
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	-1	-1	-1	-1
2490	Unob Bal: end of year	-1	=====	-1	-1
2500	Total budgetary resources	-1	=====	-1	-1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /12-3700  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	634	634	634	634
1160	BA: Disc: Appropriation (total)		=====		
		634	634	634	634
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	37	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		37	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		671	634	634	634
1910	Total budgetary resources (disc. and mand.)		=====		
		671	634	634	634

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	114	245	354	604
2004	Direct obligations incurred (total)		=====		
		114	245	354	604
2201	Unob Bal: Apportioned: Avail in the current period	3	389	280	30
2403	Unob Bal: Unapportioned: Other	554	0	0	0
2490	Unob Bal: end of year		=====		
		557	389	280	30
2500	Total budgetary resources		=====		
		671	634	634	634

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /12-3700  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	114	245	354	604
3020	Ob Bal: Outlays (gross)	-107	-211	-329	-499
3050	Ob Bal: EOY: Unpaid obligations	6	35	25	105
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-37	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-37	0	0	0
3200	Obligated balance, end of year		=====		
		-30	35	25	105

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		671	634	634	634
4010	Disc: Outlays from new authority	107	211	329	499
4020	Disc: Total outlays, gross		=====		
		107	211	329	499
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-37	0	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-37	0	0	0
4070	Disc: Budget authority, net		=====		
		634	634	634	634
4080	Disc: Outlays, net		=====		
		107	211	329	499
4180	Budget authority, net (disc. and mand.)		=====		
		634	634	634	634
4190	Outlays, net (disc. and mand.)		=====		
		107	211	329	499

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /11-3700  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1700	BA: Disc: Spending auth: Collected	2	20	20	20
1750	BA: Disc: Spending auth: Total		=====		
		2	20	20	20
1900	Budget authority total (disc. and mand.)		=====		
		2	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		13	30	30	30

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12	29	29	29
2004	Direct obligations incurred (total)		=====		
		12	29	29	29
2403	Unob Bal: Unapportioned: Other	0	1	1	1
2490	Unob Bal: end of year		=====		
		0	1	1	1
2500	Total budgetary resources		=====		
		13	30	30	30

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /11-3700  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99	99	99	99
3011	Ob Bal: Obligations incurred: Expired accounts	12	29	29	29
3020	Ob Bal: Outlays (gross)	-33	-67	-80	-80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	68	51	38	38
3100	Obligated balance, start of year		=====		
		99	99	99	99
3200	Obligated balance, end of year		=====		
		68	51	38	38
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		2	20	20	20
4011	Disc: Outlays from balances	33	67	80	80
4020	Disc: Total outlays, gross		=====		
		33	67	80	80
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-19	-19	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-20	-20	-20
4080	Disc: Outlays, net		=====		
		30	47	60	60
4190	Outlays, net (disc. and mand.)		=====		
		30	47	60	60

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /10-3700  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2490	Unob Bal: end of year		=====		
		8	8	8	8
2500	Total budgetary resources		=====		
		10	10	10	10

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /10-3700  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /09-3700  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	8	8	8	8
2490	Unob Bal: end of year		=====		
		8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /08-3700  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	6

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6	6	6	6
2490	Unob Bal: end of year		=====		
		6	6	6	6
2500	Total budgetary resources		=====		
		6	6	6	6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Gifts and Donations, Commission for the Preservation of America'  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	175	175	175	175
1050	Unob Bal: Unobligated balance (total)		=====		
		175	175	175	175
1101	BA: Disc: Appropriation (special or trust fund)	16	20	21	21
1160	BA: Disc: Appropriation (total)		=====		
		16	20	21	21
1900	Budget authority total (disc. and mand.)		=====		
		16	20	21	21
1910	Total budgetary resources (disc. and mand.)		=====		
		192	195	197	196

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	38	54	53	16
2004	Direct obligations incurred (total)		=====		
		38	54	53	16
2301	Unob Bal: Exempt fm Appor: Avail in current period	154	142	144	180
2490	Unob Bal: end of year		=====		
		154	142	144	180
2500	Total budgetary resources		=====		
		192	195	197	196

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Gifts and Donations, Commission for the Preservation of America'  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	38	54	53	16
3020	Ob Bal: Outlays (gross)	-1	-54	-53	-16
3050	Ob Bal: EOY: Unpaid obligations	37	0	0	0
3200	Obligated balance, end of year		=====		
		37	0	0	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		16	20	21	21
4010	Disc: Outlays from new authority	1	20	21	16
4011	Disc: Outlays from balances	0	34	31	0
4020	Disc: Total outlays, gross		=====		
		1	54	53	16
4070	Disc: Budget authority, net		=====		
		16	20	21	21
4080	Disc: Outlays, net		=====		
		1	54	53	16
4180	Budget authority, net (disc. and mand.)		=====		
		16	20	21	21
4190	Outlays, net (disc. and mand.)		=====		
		1	54	53	16

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Account Total, Other Commissions and Boards  
 Treasury Account:  
 Budget Account Id: 505-00-9911 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	192	192	192	731
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		202	202	202	741
1100	BA: Disc: Appropriation	634	634	634	634
1101	BA: Disc: Appropriation (special or trust fund)	16	20	21	97
1160	BA: Disc: Appropriation (total)		=====		
		650	654	655	731
1700	BA: Disc: Spending auth: Collected	2	20	20	20
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	37	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		39	20	20	20
1900	Budget authority total (disc. and mand.)		=====		
		689	674	676	751
1910	Total budgetary resources (disc. and mand.)		=====		=====
		892	877	878	1,492

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	165	329	437	790
2201	Unob Bal: Apportioned: Avail in the current period	3	389	280	505
2301	Unob Bal: Exempt fm Appor: Avail in current period	154	142	144	180
2403	Unob Bal: Unapportioned: Other	570	17	17	17
2490	Unob Bal: end of year		=====		
		727	547	441	703
2500	Total budgetary resources		=====		=====
		892	877	878	1,492

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Account Total, Other Commissions and Boards  
 Treasury Account:  
 Budget Account Id: 505-00-9911 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99	99	99	100
3010	Ob Bal: Obligations incurred: Unexpired accounts	151	299	407	759
3011	Ob Bal: Obligations incurred: Expired accounts	14	31	31	31
3020	Ob Bal: Outlays (gross)	-143	-333	-463	-735
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	111	86	63	144
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-37	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-37	0	0	0
3100	Obligated balance, start of year		=====		
		99	99	99	100
3200	Obligated balance, end of year		=====		
		74	86	63	144

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		689	674	676	751
4010	Disc: Outlays from new authority	109	231	351	646
4011	Disc: Outlays from balances	34	102	112	90
4020	Disc: Total outlays, gross		=====		
		143	333	463	735
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2	-19	-19	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-20	-20	-20
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-37	0	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-37	0	0	0
4070	Disc: Budget authority, net		=====		
		650	654	655	731
4080	Disc: Outlays, net		=====		
		140	312	443	715

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Account Total, Other Commissions and Boards  
Treasury Account:  
Budget Account Id: 505-00-9911 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	650	==== 654	655	731
4190	Outlays, net (disc. and mand.)	140	==== 312	443	715

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Treasury Account:  
 Budget Account Id: 505- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	192	192	192	731
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		202	202	202	741
1100	BA: Disc: Appropriation	634	634	634	634
1101	BA: Disc: Appropriation (special or trust fund)	16	20	21	97
1160	BA: Disc: Appropriation (total)		=====		
		650	654	655	731
1700	BA: Disc: Spending auth: Collected	2	20	20	20
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	37	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		39	20	20	20
1900	Budget authority total (disc. and mand.)		=====		
		689	674	676	751
1910	Total budgetary resources (disc. and mand.)		=====		=====
		892	877	878	1,492

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	165	329	437	790
2201	Unob Bal: Apportioned: Avail in the current period	3	389	280	505
2301	Unob Bal: Exempt fm Appor: Avail in current period	154	142	144	180
2403	Unob Bal: Unapportioned: Other	570	17	17	17
2490	Unob Bal: end of year		=====		
		727	547	441	703
2500	Total budgetary resources		=====		=====
		892	877	878	1,492

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Treasury Account:  
 Budget Account Id: 505- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99	99	99	100
3010	Ob Bal: Obligations incurred: Unexpired accounts	151	299	407	759
3011	Ob Bal: Obligations incurred: Expired accounts	14	31	31	31
3020	Ob Bal: Outlays (gross)	-143	-333	-463	-735
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	111	86	63	144
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-37	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-37	0	0	0
3100	Obligated balance, start of year		=====		
		99	99	99	100
3200	Obligated balance, end of year		=====		
		74	86	63	144

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		689	674	676	751
4010	Disc: Outlays from new authority	109	231	351	646
4011	Disc: Outlays from balances	34	102	112	90
4020	Disc: Total outlays, gross		=====		
		143	333	463	735
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2	-19	-19	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-20	-20	-20
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-37	0	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-37	0	0	0
4070	Disc: Budget authority, net		=====		
		650	654	655	731
4080	Disc: Outlays, net		=====		
		140	312	443	715

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board  
Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board  
Treasury Account:  
Budget Account Id: 505- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	650	==== 654	655	731
4190	Outlays, net (disc. and mand.)	140	==== 312	443	715

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Payment to the Patient-Centered Outcomes Research Trust Fund  
 Treasury Account: Payment to the Patient-Centered Outcomes Research Trust Fund  
 Budget Account Id: 579-00-1299 Treasury Account Id: 95- - /12-1299  
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	150,000	150,000	150,000	150,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	150,000	150,000	150,000	150,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
2500	Total budgetary resources	=====	=====	=====	=====
		150,000	150,000	150,000	150,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	150,000	150,000	150,000	150,000
3020	Ob Bal: Outlays (gross)	-150,000	-150,000	-150,000	-150,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Payment to the Patient-Centered Outcomes Research Trust Fund  
 Treasury Account: Payment to the Patient-Centered Outcomes Research Trust Fund  
 Budget Account Id: 579-00-1299 Treasury Account Id: 95- - /12-1299  
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
4100	Mand: Outlays from new authority	150,000	150,000	150,000	150,000
4110	Mand: Total outlays, gross	150,000	150,000	150,000	150,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Account Total, Payment to the Patient-Centered Outcomes Research  
 Treasury Account:  
 Budget Account Id: 579-00-1299 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	150,000	150,000	150,000	150,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	150,000	150,000	150,000	150,000
2500	Total budgetary resources	=====	=====	=====	=====
		150,000	150,000	150,000	150,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	150,000	150,000	150,000	150,000
3020	Ob Bal: Outlays (gross)	-150,000	-150,000	-150,000	-150,000

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
4100	Mand: Outlays from new authority	150,000	150,000	150,000	150,000
4110	Mand: Total outlays, gross	150,000	150,000	150,000	150,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		150,000	150,000	150,000	150,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
Budget Account: Account Total, Payment to the Patient-Centered Outcomes Research  
Treasury Account:  
Budget Account Id: 579-00-1299 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		150,000	150,000	150,000	150,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Patient-Centered Outcomes Research Trust Fund  
 Treasury Account: Patient-Centered Outcomes Research Trust Fund  
 Budget Account Id: 579-00-8299 Treasury Account Id: 95- -10/19-8299  
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	150,004	150,024	150,039	150,039
1250	BA: Mand: Anticipated appropriation	135	115	100	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		150,139	150,139	150,139	150,039
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		150,139	150,139	150,139	150,039
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,139	150,139	150,139	150,039

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	150,004	150,024	150,039	150,039
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		150,004	150,024	150,039	150,039
2203	Unob Bal: Apportioned: Anticipated	135	115	100	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		135	115	100	0
2500	Total budgetary resources	=====	=====	=====	=====
		150,139	150,139	150,139	150,039



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Patient-Centered Outcomes Research Trust Fund  
 Treasury Account: Patient-Centered Outcomes Research Trust Fund  
 Budget Account Id: 579-00-8299 Treasury Account Id: 95- -10/19-8299  
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,118	41,118	41,118	41,118
3010	Ob Bal: Obligations incurred: Unexpired accounts	150,004	150,024	150,039	150,039
3020	Ob Bal: Outlays (gross)	-3,045	-40,447	-191,155	-191,155
3050	Ob Bal: EOY: Unpaid obligations	188,077	150,695	2	2
3100	Obligated balance, start of year	=====	=====	=====	=====
		41,118	41,118	41,118	41,118
3200	Obligated balance, end of year	=====	=====		
		188,077	150,695	2	2

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		150,139	150,139	150,139	150,039
4101	Mand: Outlays from balances	3,045	40,447	191,155	191,155
4110	Mand: Total outlays, gross	3,045	40,447	191,155	191,155
4160	Mand: Budget authority, net	=====	=====	=====	=====
		150,139	150,139	150,139	150,039
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,045	40,447	191,155	191,155
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		150,139	150,139	150,139	150,039
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,045	40,447	191,155	191,155

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Account Total, Patient-Centered Outcomes Research Trust Fund  
 Treasury Account:  
 Budget Account Id: 579-00-8299 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	150,004	150,024	150,039	150,039
1250	BA: Mand: Anticipated appropriation	135	115	100	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		150,139	150,139	150,139	150,039
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		150,139	150,139	150,139	150,039
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,139	150,139	150,139	150,039

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	150,004	150,024	150,039	150,039
2203	Unob Bal: Apportioned: Anticipated	135	115	100	0
2490	Unob Bal: end of year		=====		
		135	115	100	0
2500	Total budgetary resources	=====	=====	=====	=====
		150,139	150,139	150,139	150,039

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,118	41,118	41,118	41,118
3010	Ob Bal: Obligations incurred: Unexpired accounts	150,004	150,024	150,039	150,039
3020	Ob Bal: Outlays (gross)	-3,045	-40,447	-191,155	-191,155
3050	Ob Bal: EOY: Unpaid obligations	188,077	150,695	2	2
3100	Obligated balance, start of year	=====	=====	=====	=====
		41,118	41,118	41,118	41,118
3200	Obligated balance, end of year	=====	=====		
		188,077	150,695	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Account Total, Patient-Centered Outcomes Research Trust Fund  
 Treasury Account:  
 Budget Account Id: 579-00-8299 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		150,139	150,139	150,139	150,039
4101	Mand: Outlays from balances	3,045	40,447	191,155	191,155
4110	Mand: Total outlays, gross	3,045	40,447	191,155	191,155
4160	Mand: Budget authority, net	=====	=====	=====	=====
		150,139	150,139	150,139	150,039
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,045	40,447	191,155	191,155
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		150,139	150,139	150,139	150,039
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,045	40,447	191,155	191,155

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R  
 Budget Account: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R  
 Treasury Account:  
 Budget Account Id: 579- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	150,000	150,000	150,000	150,000
1201	BA: Mand: Appropriation (special or trust fund)	150,004	150,024	150,039	150,039
1250	BA: Mand: Anticipated appropriation	135	115	100	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		300,139	300,139	300,139	300,039
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		300,139	300,139	300,139	300,039
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		300,139	300,139	300,139	300,039

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	300,004	300,024	300,039	300,039
2203	Unob Bal: Apportioned: Anticipated	135	115	100	0
2490	Unob Bal: end of year		=====		
		135	115	100	0
2500	Total budgetary resources	=====	=====	=====	=====
		300,139	300,139	300,139	300,039

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,118	41,118	41,118	41,118
3010	Ob Bal: Obligations incurred: Unexpired accounts	300,004	300,024	300,039	300,039
3020	Ob Bal: Outlays (gross)	-153,045	-190,447	-341,155	-341,155
3050	Ob Bal: EOY: Unpaid obligations	188,077	150,695	2	2
3100	Obligated balance, start of year	=====	=====	=====	=====
		41,118	41,118	41,118	41,118
3200	Obligated balance, end of year	=====	=====		
		188,077	150,695	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R  
 Budget Account: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R  
 Treasury Account:  
 Budget Account Id: 579- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		300,139	300,139	300,139	300,039
4100	Mand: Outlays from new authority	150,000	150,000	150,000	150,000
4101	Mand: Outlays from balances	3,045	40,447	191,155	191,155
4110	Mand: Total outlays, gross	153,045	190,447	341,155	341,155
4160	Mand: Budget authority, net	=====	=====	=====	=====
		300,139	300,139	300,139	300,039
4170	Mand: Outlays, net	=====	=====	=====	=====
		153,045	190,447	341,155	341,155
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		300,139	300,139	300,139	300,039
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		153,045	190,447	341,155	341,155

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Office of Inspector General of the United States Postal Service  
 Treasury Account: Office of Inspector General of the United States Postal Service  
 Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /12-0100  
 FACTS II User: Nenita V. Rodriguez / (703) 248-2196 / nrodriguez@uspsoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-7
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-7
1121	BA: Disc: Approps transferred from other accounts	50,783	241,468	241,468	241,475
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,783	241,468	241,468	241,475
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,783	241,468	241,468	241,475
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,783	241,468	241,468	241,468

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	50,783	241,468	241,468	241,475
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		50,783	241,468	241,468	241,475
2403	Unob Bal: Unapportioned: Other	0	0	0	-7
2490	Unob Bal: end of year		=====		=====
		0	0	0	-7
2500	Total budgetary resources	=====	=====	=====	=====
		50,783	241,468	241,468	241,468

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Office of Inspector General of the United States Postal Service  
 Treasury Account: Office of Inspector General of the United States Postal Service  
 Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /12-0100  
 FACTS II User: Nenita V. Rodriguez / (703) 248-2196 / nrodriguez@uspsoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	50,783	241,468	241,468	241,475
3020	Ob Bal: Outlays (gross)	-50,783	-241,468	-241,468	-241,475
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,783	241,468	241,468	241,475
4010	Disc: Outlays from new authority	50,783	241,468	241,468	241,475
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		50,783	241,468	241,468	241,475
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,783	241,468	241,468	241,475
4080	Disc: Outlays, net	=====	=====	=====	=====
		50,783	241,468	241,468	241,475
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,783	241,468	241,468	241,475
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,783	241,468	241,468	241,475

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Account Total, Office of Inspector General of the United States  
 Treasury Account:  
 Budget Account Id: 440-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-7
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-7
1121	BA: Disc: Approps transferred from other accounts	50,783	241,468	241,468	241,475
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,783	241,468	241,468	241,475
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,783	241,468	241,468	241,475
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,783	241,468	241,468	241,468

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	50,783	241,468	241,468	241,475
2403	Unob Bal: Unapportioned: Other	0	0	0	-7
2490	Unob Bal: end of year		=====		=====
		0	0	0	-7
2500	Total budgetary resources	=====	=====	=====	=====
		50,783	241,468	241,468	241,468



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Account Total, Office of Inspector General of the United States  
 Treasury Account:  
 Budget Account Id: 440-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	50,783	241,468	241,468	241,475
3020	Ob Bal: Outlays (gross)	-50,783	-241,468	-241,468	-241,475
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,783	241,468	241,468	241,475
4010	Disc: Outlays from new authority	50,783	241,468	241,468	241,475
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		50,783	241,468	241,468	241,475
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,783	241,468	241,468	241,475
4080	Disc: Outlays, net	=====	=====	=====	=====
		50,783	241,468	241,468	241,475
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,783	241,468	241,468	241,475
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,783	241,468	241,468	241,475

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Postal Regulatory Commission  
 Treasury Account: Postal Regulatory Commission  
 Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /12-0200  
 FACTS II User: Connie Wright / (202) 789-6841 / connie.wright@prc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	2,978	14,304	14,304	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		2,978	14,304	14,304	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		2,978	14,304	14,304	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,978	14,304	14,304	0

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	2,978	14,304	14,304	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		2,978	14,304	14,304	0
2500	Total budgetary resources	=====	=====	=====	
		2,978	14,304	14,304	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	2,978	14,304	14,304	0
3020	Ob Bal: Outlays (gross)	-2,978	-14,304	-14,304	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Postal Service  
Budget Bureau: Postal Service  
Budget Account: Postal Regulatory Commission  
Treasury Account: Postal Regulatory Commission  
Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /12-0200  
FACTS II User: Connie Wright / (202) 789-6841 / connie.wright@prc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		2,978	14,304	14,304	0
4010	Disc: Outlays from new authority	2,978	14,304	14,304	0
4020	Disc: Total outlays, gross	=====	=====	=====	
		2,978	14,304	14,304	0
4070	Disc: Budget authority, net	=====	=====	=====	
		2,978	14,304	14,304	0
4080	Disc: Outlays, net	=====	=====	=====	
		2,978	14,304	14,304	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		2,978	14,304	14,304	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		2,978	14,304	14,304	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Account Total, Postal Regulatory Commission  
 Treasury Account:  
 Budget Account Id: 440-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	2,978	14,304	14,304	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		2,978	14,304	14,304	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		2,978	14,304	14,304	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,978	14,304	14,304	0

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,978	14,304	14,304	0
2500	Total budgetary resources	=====	=====	=====	
		2,978	14,304	14,304	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	2,978	14,304	14,304	0
3020	Ob Bal: Outlays (gross)	-2,978	-14,304	-14,304	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		2,978	14,304	14,304	0
4010	Disc: Outlays from new authority	2,978	14,304	14,304	0
4020	Disc: Total outlays, gross	=====	=====	=====	
		2,978	14,304	14,304	0
4070	Disc: Budget authority, net	=====	=====	=====	
		2,978	14,304	14,304	0
4080	Disc: Outlays, net	=====	=====	=====	
		2,978	14,304	14,304	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		2,978	14,304	14,304	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Postal Service  
Budget Bureau: Postal Service  
Budget Account: Account Total, Postal Regulatory Commission  
Treasury Account:  
Budget Account Id: 440-00-0200 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 2,978	===== 14,304	===== 14,304	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Postal Service  
 Budget Account: Agency Total, Non-Financing Accounts Postal Service  
 Treasury Account:  
 Budget Account Id: 440- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-7
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-7
1121	BA: Disc: Approps transferred from other accounts	53,761	255,772	255,772	241,475
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,761	255,772	255,772	241,475
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,761	255,772	255,772	241,475
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,761	255,772	255,772	241,468

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	53,761	255,772	255,772	241,475
2403	Unob Bal: Unapportioned: Other	0	0	0	-7
2490	Unob Bal: end of year		=====		=====
		0	0	0	-7
2500	Total budgetary resources	=====	=====	=====	=====
		53,761	255,772	255,772	241,468

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Postal Service  
 Budget Account: Agency Total, Non-Financing Accounts Postal Service  
 Treasury Account:  
 Budget Account Id: 440- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,761	255,772	255,772	241,475
3020	Ob Bal: Outlays (gross)	-53,761	-255,772	-255,772	-241,475
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,761	255,772	255,772	241,475
4010	Disc: Outlays from new authority	53,761	255,772	255,772	241,475
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		53,761	255,772	255,772	241,475
4070	Disc: Budget authority, net	=====	=====	=====	=====
		53,761	255,772	255,772	241,475
4080	Disc: Outlays, net	=====	=====	=====	=====
		53,761	255,772	255,772	241,475
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		53,761	255,772	255,772	241,475
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,761	255,772	255,772	241,475

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Presidio Trust  
 Treasury Account: Presidio Trust  
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331  
 FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,288	32,288	32,288	32,288
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,288	32,288	32,288	32,288
1100	BA: Disc: Appropriation	12,000	12,000	12,000	12,000
1130	BA: Disc: Appropriations permanently reduced	-19	-19	-19	-19
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,981	11,981	11,981	11,981
1700	BA: Disc: Spending auth: Collected	19,062	38,316	73,101	97,882
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,986	13,741	8,202	6,975
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	65,000	46,261	24,239	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		86,049	98,319	105,541	104,858
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		98,029	110,299	117,522	116,838
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		130,317	142,587	149,810	149,126

**Status of Budgetary Resources**

2102	All Programs	28,150	57,771	78,795	108,803
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		28,150	57,771	78,795	108,803
2201	Unob Bal: Apportioned: Avail in the current period	102,168	84,816	71,015	40,324
2490	Unob Bal: end of year	=====	=====	=====	=====
		102,168	84,816	71,015	40,324
2500	Total budgetary resources	=====	=====	=====	=====
		130,317	142,587	149,810	149,126



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Presidio Trust  
 Treasury Account: Presidio Trust  
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331  
 FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,748	73,748	73,748	73,748
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,150	57,771	78,795	108,803
3020	Ob Bal: Outlays (gross)	-33,203	-61,619	-92,358	-132,229
3050	Ob Bal: EOY: Unpaid obligations	68,695	69,900	60,186	50,322
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,307	-5,307	-5,307	-5,307
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,986	-13,741	-8,202	-6,975
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-7,292	-19,048	-13,508	-12,282
3100	Obligated balance, start of year	=====	=====	=====	=====
		68,442	68,442	68,442	68,442
3200	Obligated balance, end of year	=====	=====	=====	=====
		61,403	50,852	46,677	38,040

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		98,029	110,299	117,522	116,838
4010	Disc: Outlays from new authority	12,869	32,092	52,668	85,889
4011	Disc: Outlays from balances	20,334	29,527	39,690	46,340
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,203	61,619	92,358	132,229
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-416	-486	-508	-954
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-2	-9	-18	-29
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-18,645	-37,822	-72,574	-96,899
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19,062	-38,316	-73,101	-97,882
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,986	-13,741	-8,202	-6,975
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,986	-13,741	-8,202	-6,975
4070	Disc: Budget authority, net	=====	=====	=====	=====
		76,981	58,242	36,220	11,981
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,140	23,303	19,257	34,347

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Presidio Trust  
Budget Bureau: Presidio Trust  
Budget Account: Presidio Trust  
Treasury Account: Presidio Trust  
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331  
FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		76,981	58,242	36,220	11,981
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,140	23,303	19,257	34,347

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Account Total, Presidio Trust  
 Treasury Account:  
 Budget Account Id: 512-00-4331 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,288	32,288	32,288	32,288
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,288	32,288	32,288	32,288
1100	BA: Disc: Appropriation	12,000	12,000	12,000	12,000
1130	BA: Disc: Appropriations permanently reduced	-19	-19	-19	-19
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,981	11,981	11,981	11,981
1700	BA: Disc: Spending auth: Collected	19,062	38,316	73,101	97,882
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,986	13,741	8,202	6,975
1740	BA: Disc: Spending auth: Antic colls, reimb, other	65,000	46,261	24,239	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		86,049	98,319	105,541	104,858
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		98,029	110,299	117,522	116,838
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		130,317	142,587	149,810	149,126

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	28,150	57,771	78,795	108,803
2201	Unob Bal: Apportioned: Avail in the current period	102,168	84,816	71,015	40,324
2490	Unob Bal: end of year	=====	=====	=====	=====
		102,168	84,816	71,015	40,324
2500	Total budgetary resources	=====	=====	=====	=====
		130,317	142,587	149,810	149,126

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Account Total, Presidio Trust  
 Treasury Account:  
 Budget Account Id: 512-00-4331 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,748	73,748	73,748	73,748
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,150	57,771	78,795	108,803
3020	Ob Bal: Outlays (gross)	-33,203	-61,619	-92,358	-132,229
3050	Ob Bal: EOY: Unpaid obligations	68,695	69,900	60,186	50,322
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,307	-5,307	-5,307	-5,307
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,986	-13,741	-8,202	-6,975
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-7,292	-19,048	-13,508	-12,282
3100	Obligated balance, start of year	=====	=====	=====	=====
		68,442	68,442	68,442	68,442
3200	Obligated balance, end of year	=====	=====	=====	=====
		61,403	50,852	46,677	38,040

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		98,029	110,299	117,522	116,838
4010	Disc: Outlays from new authority	12,869	32,092	52,668	85,889
4011	Disc: Outlays from balances	20,334	29,527	39,690	46,340
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,203	61,619	92,358	132,229
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-416	-486	-508	-954
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-2	-9	-18	-29
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-18,645	-37,822	-72,574	-96,899
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19,062	-38,316	-73,101	-97,882
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,986	-13,741	-8,202	-6,975
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,986	-13,741	-8,202	-6,975
4070	Disc: Budget authority, net	=====	=====	=====	=====
		76,981	58,242	36,220	11,981
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,140	23,303	19,257	34,347

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Presidio Trust  
Budget Bureau: Presidio Trust  
Budget Account: Account Total, Presidio Trust  
Treasury Account:  
Budget Account Id: 512-00-4331 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		76,981	58,242	36,220	11,981
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,140	23,303	19,257	34,347

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust  
 Budget Account: Agency Total, Non-Financing Accounts Presidio Trust  
 Treasury Account:  
 Budget Account Id: 512- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,288	32,288	32,288	32,288
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,288	32,288	32,288	32,288
1100	BA: Disc: Appropriation	12,000	12,000	12,000	12,000
1130	BA: Disc: Appropriations permanently reduced	-19	-19	-19	-19
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,981	11,981	11,981	11,981
1700	BA: Disc: Spending auth: Collected	19,062	38,316	73,101	97,882
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,986	13,741	8,202	6,975
1740	BA: Disc: Spending auth: Antic colls, reimb, other	65,000	46,261	24,239	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		86,049	98,319	105,541	104,858
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		98,029	110,299	117,522	116,838
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		130,317	142,587	149,810	149,126

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	28,150	57,771	78,795	108,803
2201	Unob Bal: Apportioned: Avail in the current period	102,168	84,816	71,015	40,324
2490	Unob Bal: end of year	=====	=====	=====	=====
		102,168	84,816	71,015	40,324
2500	Total budgetary resources	=====	=====	=====	=====
		130,317	142,587	149,810	149,126

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust  
 Budget Account: Agency Total, Non-Financing Accounts Presidio Trust  
 Treasury Account:  
 Budget Account Id: 512- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,748	73,748	73,748	73,748
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,150	57,771	78,795	108,803
3020	Ob Bal: Outlays (gross)	-33,203	-61,619	-92,358	-132,229
3050	Ob Bal: EOY: Unpaid obligations	68,695	69,900	60,186	50,322
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,307	-5,307	-5,307	-5,307
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,986	-13,741	-8,202	-6,975
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-7,292	-19,048	-13,508	-12,282
3100	Obligated balance, start of year	=====	=====	=====	=====
		68,442	68,442	68,442	68,442
3200	Obligated balance, end of year	=====	=====	=====	=====
		61,403	50,852	46,677	38,040

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		98,029	110,299	117,522	116,838
4010	Disc: Outlays from new authority	12,869	32,092	52,668	85,889
4011	Disc: Outlays from balances	20,334	29,527	39,690	46,340
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,203	61,619	92,358	132,229
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-416	-486	-508	-954
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-2	-9	-18	-29
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-18,645	-37,822	-72,574	-96,899
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19,062	-38,316	-73,101	-97,882
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,986	-13,741	-8,202	-6,975
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,986	-13,741	-8,202	-6,975
4070	Disc: Budget authority, net	=====	=====	=====	=====
		76,981	58,242	36,220	11,981
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,140	23,303	19,257	34,347

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Presidio Trust  
Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust  
Budget Account: Agency Total, Non-Financing Accounts Presidio Trust  
Treasury Account:  
Budget Account Id: 512- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 76,981	===== 58,242	===== 36,220	===== 11,981
4190	Outlays, net (disc. and mand.)	===== 14,140	===== 23,303	===== 19,257	===== 34,347

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Privacy and Civil Liberties Oversight Board  
 Budget Bureau: Privacy and Civil Liberties Oversight Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 535-00-2724 Treasury Account Id: 95- -12/13-2724  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	900
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	900
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	900
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	900

**Status of Budgetary Resources**

2002	Salaries and expenses	0	0	0	19
2004	Direct obligations incurred (total)		=====		
		0	0	0	19
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	881
2490	Unob Bal: end of year		=====		
		0	0	0	881
2500	Total budgetary resources		=====		
		0	0	0	900

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Privacy and Civil Liberties Oversight Board  
Budget Bureau: Privacy and Civil Liberties Oversight Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 535-00-2724 Treasury Account Id: 95- -12/13-2724  
FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	19
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	19
3200	Obligated balance, end of year	0	=====	0	19

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**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	900
4070	Disc: Budget authority, net	0	=====	0	900
4180	Budget authority, net (disc. and mand.)	0	=====	0	900

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Privacy and Civil Liberties Oversight Board  
 Budget Bureau: Privacy and Civil Liberties Oversight Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 535-00-2724 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	900
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	900
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	900
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	900

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	19
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	881
2490	Unob Bal: end of year		=====		
		0	0	0	881
2500	Total budgetary resources		=====		
		0	0	0	900

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	19
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	19
3200	Obligated balance, end of year		=====		
		0	0	0	19

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Privacy and Civil Liberties Oversight Board  
Budget Bureau: Privacy and Civil Liberties Oversight Board  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 535-00-2724 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	0	900
4070	Disc: Budget authority, net	0	===== 0	0	900
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	900

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Privacy and Civil Liberties Oversight Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Privacy and Civil Liberties  
 Budget Account: Agency Total, Non-Financing Accounts Privacy and Civil Liberties  
 Treasury Account:  
 Budget Account Id: 535- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	900
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	900
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	900
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	900

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	19
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	881
2490	Unob Bal: end of year		=====		
		0	0	0	881
2500	Total budgetary resources		=====		
		0	0	0	900

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	19
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	19
3200	Obligated balance, end of year		=====		
		0	0	0	19

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Privacy and Civil Liberties Oversight Board  
Budget Bureau: Agency Total, Non-Financing Accounts Privacy and Civil Liberties  
Budget Account: Agency Total, Non-Financing Accounts Privacy and Civil Liberties  
Treasury Account:  
Budget Account Id: 535- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	0	900
4070	Disc: Budget authority, net	0	==== 0	0	900
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	900

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Dual Benefits Payments Account  
 Treasury Account: Dual Benefits Payments Account  
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /12-0111  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	26,413	38,871	51,000
1130	BA: Disc: Appropriations permanently reduced	0	-85	-85	0
1150	BA: Disc: Anticipated appropriation	13,558	24,587	12,129	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,558	50,915	50,915	51,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-85
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	-85
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2	3	3	0
1750	BA: Disc: Spending auth: Total		=====		
		2	4	4	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,560	50,919	50,919	50,916
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,560	50,919	50,919	50,916

**Status of Budgetary Resources**

2002	All Programs	12,726	25,111	37,035	48,642
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,726	25,111	37,035	48,642
2201	Unob Bal: Apportioned: Avail in the current period	834	25,808	13,884	2,274
2490	Unob Bal: end of year		=====	=====	=====
		834	25,808	13,884	2,274
2500	Total budgetary resources	=====	=====	=====	=====
		13,560	50,919	50,919	50,916

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Dual Benefits Payments Account  
 Treasury Account: Dual Benefits Payments Account  
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /12-0111  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,726	25,111	37,035	48,642
3020	Ob Bal: Outlays (gross)	-12,726	-25,111	-37,035	-48,642
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,560	50,919	50,919	51,001
4010	Disc: Outlays from new authority	12,726	25,111	37,035	48,642
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,726	25,111	37,035	48,642
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,560	50,918	50,918	51,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,726	25,110	37,034	48,641
4090	Mand: Budget authority, gross	0	=====	0	=====
		0	0	0	-85
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	-85
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,560	50,918	50,918	50,915
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,726	25,110	37,034	48,641



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Dual Benefits Payments Account  
 Treasury Account: Dual Benefits Payments Account  
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /11-0111  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,725	1,725	1,725	1,725
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,725	1,725	1,725	1,725
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,725	1,725	1,725	1,725

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,725	1,725	1,725	1,725
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,725	1,725	1,725	1,725
2500	Total budgetary resources	=====	=====	=====	=====
		1,725	1,725	1,725	1,725

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Dual Benefits Payments Account  
 Treasury Account: Dual Benefits Payments Account  
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /10-0111  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,864	1,864	1,864	1,864
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,864	1,864	1,864	1,864
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,864	1,864	1,864	1,864

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,864	1,864	1,864	1,864
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,864	1,864	1,864	1,864
2500	Total budgetary resources	=====	=====	=====	=====
		1,864	1,864	1,864	1,864

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Dual Benefits Payments Account  
 Treasury Account: Dual Benefits Payments Account  
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /09-0111  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,538	2,538	2,538	2,538
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,538	2,538	2,538	2,538
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,538	2,538	2,538	2,538

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,538	2,538	2,538	2,538
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,538	2,538	2,538	2,538
2500	Total budgetary resources	=====	=====	=====	=====
		2,538	2,538	2,538	2,538

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Dual Benefits Payments Account  
 Treasury Account: Dual Benefits Payments Account  
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /08-0111  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,342	1,342	1,342	1,342
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,342	1,342	1,342	1,342
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,342	1,342	1,342	1,342

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,342	1,342	1,342	1,342
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,342	1,342	1,342	1,342
2500	Total budgetary resources	=====	=====	=====	=====
		1,342	1,342	1,342	1,342

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Dual Benefits Payments Account  
 Treasury Account: Dual Benefits Payments Account  
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /07-0111  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,513	1,513	1,513	1,513
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,513
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,513	1,513	1,513	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,513	1,513	1,513	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,513	1,513	1,513	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,513	1,513	1,513	0
2500	Total budgetary resources	=====	=====	=====	
		1,513	1,513	1,513	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Dual Benefits Payments Account  
 Treasury Account:  
 Budget Account Id: 446-00-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,983	8,983	8,983	8,983
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,513
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,983	8,983	8,983	7,469
1100	BA: Disc: Appropriation	0	26,413	38,871	51,000
1130	BA: Disc: Appropriations permanently reduced	0	-85	-85	0
1150	BA: Disc: Anticipated appropriation	13,558	24,587	12,129	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,558	50,915	50,915	51,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-85
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	0	-85
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2	3	3	0
1750	BA: Disc: Spending auth: Total	2	=====	=====	=====
		2	4	4	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,560	50,919	50,919	50,916
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,543	59,902	59,902	58,386

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Dual Benefits Payments Account  
 Treasury Account:  
 Budget Account Id: 446-00-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	12,726	25,111	37,035	48,642
2201	Unob Bal: Apportioned: Avail in the current period	834	25,808	13,884	2,274
2403	Unob Bal: Unapportioned: Other	8,983	8,983	8,983	7,469
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,817	34,791	22,867	9,743
2500	Total budgetary resources	=====	=====	=====	=====
		22,543	59,902	59,902	58,386

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	12,726	25,111	37,035	48,642
3020	Ob Bal: Outlays (gross)	-12,726	-25,111	-37,035	-48,642

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,560	50,919	50,919	51,001
4010	Disc: Outlays from new authority	12,726	25,111	37,035	48,642
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,726	25,111	37,035	48,642
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,560	50,918	50,918	51,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,726	25,110	37,034	48,641
4090	Mand: Budget authority, gross	0	=====	0	=====
		0	0	0	-85
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	-85

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Account Total, Dual Benefits Payments Account  
Treasury Account:  
Budget Account Id: 446-00-0111 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,560	50,918	50,918	50,915
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,726	25,110	37,034	48,641

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,464	20,464	20,464	20,464
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,464	20,464	20,464	20,464
1200	BA: Mand: Appropriation	225,462	935,536	715,762	774,762
1250	BA: Mand: Anticipated appropriation	332,074	-137,200	38,574	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		557,536	798,336	754,336	774,762
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		557,536	798,336	754,336	774,762
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		578,000	818,800	774,800	795,226

**Status of Budgetary Resources**

2002	All Programs	219,415	418,559	618,387	770,962
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		219,415	418,559	618,387	770,962
2201	Unob Bal: Apportioned: Avail in the current period	358,585	400,241	156,413	3,800
2403	Unob Bal: Unapportioned: Other	0	0	0	20,464
2490	Unob Bal: end of year	=====	=====	=====	=====
		358,585	400,241	156,413	24,264
2500	Total budgetary resources	=====	=====	=====	=====
		578,000	818,800	774,800	795,226

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	219,415	418,559	618,387	770,962
3020	Ob Bal: Outlays (gross)	-219,415	-418,559	-618,387	-770,962
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		557,536	798,336	754,336	774,762
4100	Mand: Outlays from new authority	219,415	418,559	618,387	770,962
4110	Mand: Total outlays, gross	219,415	418,559	618,387	770,962
4160	Mand: Budget authority, net	=====	=====	=====	=====
		557,536	798,336	754,336	774,762
4170	Mand: Outlays, net	=====	=====	=====	=====
		219,415	418,559	618,387	770,962
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		557,536	798,336	754,336	774,762
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		219,415	418,559	618,387	770,962

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -12/13-0113  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	150	150	150	150
1260	BA: Mand: Appropriations (total)		=====		
		150	150	150	150
1900	Budget authority total (disc. and mand.)		=====		
		150	150	150	150
1910	Total budgetary resources (disc. and mand.)		=====		
		150	150	150	150

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	150	150	150	150
2490	Unob Bal: end of year		=====		
		150	150	150	150
2500	Total budgetary resources		=====		
		150	150	150	150

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		150	150	150	150
4160	Mand: Budget authority, net		=====		
		150	150	150	150
4180	Budget authority, net (disc. and mand.)		=====		
		150	150	150	150

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -11/12-0113  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	150	150	150	150
1050	Unob Bal: Unobligated balance (total)		=====		
		150	150	150	150
1910	Total budgetary resources (disc. and mand.)		=====		
		150	150	150	150

**Status of Budgetary Resources**

2002	All Programs	13	24	34	45
2004	Direct obligations incurred (total)		=====		
		13	24	34	45
2201	Unob Bal: Apportioned: Avail in the current period	-13	-24	-34	0
2403	Unob Bal: Unapportioned: Other	150	150	150	105
2490	Unob Bal: end of year		=====		
		137	126	116	105
2500	Total budgetary resources		=====		
		150	150	150	150

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	13	24	34	45
3020	Ob Bal: Outlays (gross)	-13	-24	-34	-45

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Federal Payments to Railroad Retirement Accounts  
Treasury Account: Federal Payments to Railroad Retirement Accounts  
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -11/12-0113  
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	13	24	34	45
4110	Mand: Total outlays, gross	13	24	34	45
4170	Mand: Outlays, net	13	==== 24	34	45
4190	Outlays, net (disc. and mand.)	13	==== 24	34	45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -10/11-0113  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	100	100	100	100
1050	Unob Bal: Unobligated balance (total)		=====		
		100	100	100	100
1910	Total budgetary resources (disc. and mand.)		=====		
		100	100	100	100

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	100	100	100	100
2490	Unob Bal: end of year		=====		
		100	100	100	100
2500	Total budgetary resources		=====		
		100	100	100	100

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Federal Payments to Railroad Retirement Accounts  
Treasury Account: Federal Payments to Railroad Retirement Accounts  
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -09/10-0113  
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1050	Unob Bal: Unobligated balance (total)		=====		
		98	98	98	98
1910	Total budgetary resources (disc. and mand.)		=====		
		98	98	98	98

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	98	98	98	98
2490	Unob Bal: end of year		=====		
		98	98	98	98
2500	Total budgetary resources		=====		
		98	98	98	98

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -08/09-0113  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	96	96	96	96
1050	Unob Bal: Unobligated balance (total)		=====		
		96	96	96	96
1910	Total budgetary resources (disc. and mand.)		=====		
		96	96	96	96

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	96	96	96	96
2490	Unob Bal: end of year		=====		
		96	96	96	96
2500	Total budgetary resources		=====		
		96	96	96	96



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -07/08-0113  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	77	77	77	77
1050	Unob Bal: Unobligated balance (total)		=====		
		77	77	77	77
1910	Total budgetary resources (disc. and mand.)		=====		
		77	77	77	77

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	77	77	77	77
2490	Unob Bal: end of year		=====		
		77	77	77	77
2500	Total budgetary resources		=====		
		77	77	77	77

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -06/07-0113  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1029	Unob Bal: Other balances withdrawn	0	0	0	-61
1050	Unob Bal: Unobligated balance (total)	61	====	61	0
1910	Total budgetary resources (disc. and mand.)	61	====	61	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	61	61	61	0
2490	Unob Bal: end of year	61	====	61	0
2500	Total budgetary resources	61	====	61	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Federal Payments to Railroad Retirement Accounts  
 Treasury Account:  
 Budget Account Id: 446-00-0113 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,046	21,046	21,046	21,046
1029	Unob Bal: Other balances withdrawn	0	0	0	-61
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,046	21,046	21,046	20,985
1200	BA: Mand: Appropriation	225,612	935,686	715,912	774,912
1250	BA: Mand: Anticipated appropriation	332,074	-137,200	38,574	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		557,686	798,486	754,486	774,912
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		557,686	798,486	754,486	774,912
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		578,732	819,532	775,532	795,897

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	219,427	418,583	618,422	771,007
2201	Unob Bal: Apportioned: Avail in the current period	358,723	400,367	156,528	3,950
2403	Unob Bal: Unapportioned: Other	582	582	582	20,940
2490	Unob Bal: end of year	=====	=====	=====	=====
		359,305	400,949	157,110	24,889
2500	Total budgetary resources	=====	=====	=====	=====
		578,732	819,532	775,532	795,897

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Federal Payments to Railroad Retirement Accounts  
 Treasury Account:  
 Budget Account Id: 446-00-0113 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	219,427	418,583	618,422	771,007
3020	Ob Bal: Outlays (gross)	-219,427	-418,583	-618,422	-771,007
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		557,686	798,486	754,486	774,912
4100	Mand: Outlays from new authority	219,415	418,559	618,387	770,962
4101	Mand: Outlays from balances	13	24	34	45
4110	Mand: Total outlays, gross	219,427	418,583	618,422	771,007
4160	Mand: Budget authority, net	=====	=====	=====	=====
		557,686	798,486	754,486	774,912
4170	Mand: Outlays, net	=====	=====	=====	=====
		219,427	418,583	618,422	771,007
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		557,686	798,486	754,486	774,912
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		219,427	418,583	618,422	771,007

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Administrative Expenses, Railroad Unemployment Insurance Extende  
 Treasury Account: Administrative Expenses, Railroad Unemployment Insurance Extende  
 Budget Account Id: 446-00-0118 Treasury Account Id: 60- - /X -0118  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	500	500
1150	BA: Disc: Anticipated appropriation	0	500	0	0
1160	BA: Disc: Appropriation (total)	0	=====	500	500
1900	Budget authority total (disc. and mand.)	0	=====	500	500
1910	Total budgetary resources (disc. and mand.)	0	=====	500	500
<b>Status of Budgetary Resources</b>					
2002	All Programs	0	500	500	500
2004	Direct obligations incurred (total)	0	=====	500	500
2500	Total budgetary resources	0	=====	500	500
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	500	500	500
3020	Ob Bal: Outlays (gross)	0	-500	-500	-500

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Administrative Expenses, Railroad Unemployment Insurance Extende  
Treasury Account: Administrative Expenses, Railroad Unemployment Insurance Extende  
Budget Account Id: 446-00-0118 Treasury Account Id: 60- - /X -0118  
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	500	500	500
4010	Disc: Outlays from new authority	0	500	500	0
4011	Disc: Outlays from balances	0	0	0	500
4020	Disc: Total outlays, gross		=====		
		0	500	500	500
4070	Disc: Budget authority, net		=====		
		0	500	500	500
4080	Disc: Outlays, net		=====		
		0	500	500	500
4180	Budget authority, net (disc. and mand.)		=====		
		0	500	500	500
4190	Outlays, net (disc. and mand.)		=====		
		0	500	500	500

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Administrative Expenses, Railroad Unemployment In  
 Treasury Account:  
 Budget Account Id: 446-00-0118 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	500	500
1150	BA: Disc: Anticipated appropriation	0	500	0	0
1160	BA: Disc: Appropriation (total)	0	=====	500	500
1900	Budget authority total (disc. and mand.)	0	=====	500	500
1910	Total budgetary resources (disc. and mand.)	0	=====	500	500

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	500	500	500
2500	Total budgetary resources	0	=====	500	500

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	500	500	500
3020	Ob Bal: Outlays (gross)	0	-500	-500	-500

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	500	500
4010	Disc: Outlays from new authority	0	500	500	0
4011	Disc: Outlays from balances	0	0	0	500
4020	Disc: Total outlays, gross	0	=====	500	500
4070	Disc: Budget authority, net	0	=====	500	500
4080	Disc: Outlays, net	0	=====	500	500

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Account Total, Administrative Expenses, Railroad Unemployment In  
Treasury Account:  
Budget Account Id: 446-00-0118 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 500	500	500
4190	Outlays, net (disc. and mand.)	0	==== 500	500	500

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Economic Recovery Payments  
 Treasury Account: Economic Recovery Payments  
 Budget Account Id: 446-00-0115 Treasury Account Id: 60- -09/11-0115  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	5,031	210	210
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	4,821	4,821
1050	Unob Bal: Unobligated balance (total)	0	5,031	5,031	5,031
1910	Total budgetary resources (disc. and mand.)	0	5,031	5,031	5,031

**Status of Budgetary Resources**

2002	All Programs	0	0	0	1
2004	Direct obligations incurred (total)	0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	5,031	5,031	5,030
2490	Unob Bal: end of year	0	5,031	5,031	5,030
2500	Total budgetary resources	0	5,031	5,031	5,031

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	-1	-1	-1
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3050	Ob Bal: EOY: Unpaid obligations	0	-1	-1	0
3100	Obligated balance, start of year	0	-1	-1	-1
3200	Obligated balance, end of year	0	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Economic Recovery Payments  
 Treasury Account:  
 Budget Account Id: 446-00-0115 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	5,031	210	210
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	4,821	4,821
1050	Unob Bal: Unobligated balance (total)	0	5,031	5,031	5,031
1910	Total budgetary resources (disc. and mand.)	0	5,031	5,031	5,031

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	5,031	5,031	5,030
2490	Unob Bal: end of year	0	5,031	5,031	5,030
2500	Total budgetary resources	0	5,031	5,031	5,031

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	-1	-1	-1
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3050	Ob Bal: EOY: Unpaid obligations	0	-1	-1	0
3100	Obligated balance, start of year	0	-1	-1	-1
3200	Obligated balance, end of year	0	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments  
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments  
 Budget Account Id: 446-00-0117 Treasury Account Id: 60- - /X -0117  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,158	21,158	21,158	21,158
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	125,638	125,638	125,638	125,638
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		146,796	146,796	146,796	146,796
1235	BA: Mand: Appropriations precluded from obligation	-140,800	-21	-34	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-140,800	-21	-34	0
1800	BA: Mand: Spending auth: Collected	4	18	31	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-3
1850	BA: Mand: Spending auth: Total		=====		
		4	18	31	-3
1900	Budget authority total (disc. and mand.)	=====	=====		
		-140,796	-3	-3	-3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,000	146,793	146,793	146,793

**Status of Budgetary Resources**

2002	All Programs	571	2,528	5,054	6,833
2004	Direct obligations incurred (total)		=====	=====	=====
		571	2,528	5,054	6,833
2201	Unob Bal: Apportioned: Avail in the current period	5,429	144,247	141,738	139,960
2403	Unob Bal: Unapportioned: Other	0	18	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,429	144,265	141,738	139,960
2500	Total budgetary resources	=====	=====	=====	=====
		6,000	146,793	146,793	146,793

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments  
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments  
 Budget Account Id: 446-00-0117 Treasury Account Id: 60- - /X -0117  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	571	2,528	5,054	6,833
3020	Ob Bal: Outlays (gross)	-651	-2,662	-5,265	-6,833
3050	Ob Bal: EOY: Unpaid obligations	-80	-134	-211	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	3
3200	Obligated balance, end of year		=====		
		-80	-134	-211	3

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====		
		-140,796	-3	-3	-3
4100	Mand: Outlays from new authority	651	2,662	5,265	6,833
4110	Mand: Total outlays, gross	651	2,662	5,265	6,833
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4	-18	-31	0
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	
		-4	-18	-31	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	3
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	3
4160	Mand: Budget authority, net	=====	=====		
		-140,800	-21	-34	0
4170	Mand: Outlays, net		=====	=====	=====
		647	2,643	5,235	6,833
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		-140,800	-21	-34	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		647	2,643	5,235	6,833

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit  
 Treasury Account:  
 Budget Account Id: 446-00-0117 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,158	21,158	21,158	21,158
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	125,638	125,638	125,638	125,638
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		146,796	146,796	146,796	146,796
1235	BA: Mand: Appropriations precluded from obligation	-140,800	-21	-34	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		-140,800	-21	-34	0
1800	BA: Mand: Spending auth: Collected	4	18	31	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-3
1850	BA: Mand: Spending auth: Total		=====		
		4	18	31	-3
1900	Budget authority total (disc. and mand.)	=====	=====		
		-140,796	-3	-3	-3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,000	146,793	146,793	146,793

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	571	2,528	5,054	6,833
2201	Unob Bal: Apportioned: Avail in the current period	5,429	144,247	141,738	139,960
2403	Unob Bal: Unapportioned: Other	0	18	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,429	144,265	141,738	139,960
2500	Total budgetary resources	=====	=====	=====	=====
		6,000	146,793	146,793	146,793

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit  
 Treasury Account:  
 Budget Account Id: 446-00-0117 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	571	2,528	5,054	6,833
3020	Ob Bal: Outlays (gross)	-651	-2,662	-5,265	-6,833
3050	Ob Bal: EOY: Unpaid obligations	-80	-134	-211	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	3
3200	Obligated balance, end of year		=====		
		-80	-134	-211	3

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====		
		-140,796	-3	-3	-3
4100	Mand: Outlays from new authority	651	2,662	5,265	6,833
4110	Mand: Total outlays, gross	651	2,662	5,265	6,833
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-4	-18	-31	0
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	
		-4	-18	-31	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	3
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	3
4160	Mand: Budget authority, net	=====	=====		
		-140,800	-21	-34	0
4170	Mand: Outlays, net		=====	=====	=====
		647	2,643	5,235	6,833
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		-140,800	-21	-34	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		647	2,643	5,235	6,833

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov  
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov  
 Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	300	300	300	300
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	8,758	8,758	8,758	8,758
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,058	9,058	9,058	9,058
1235	BA: Mand: Appropriations precluded from obligation	-9,048	-290	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		-9,048	-290	0	0
1800	BA: Mand: Spending auth: Collected	0	0	18	159
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	287	282	0
1850	BA: Mand: Spending auth: Total		=====		
		0	287	300	159
1900	Budget authority total (disc. and mand.)	=====	=====		
		-9,048	-3	300	159
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		10	9,055	9,358	9,217

**Status of Budgetary Resources**

2002	All Programs	-14	-38	-36	75
2004	Direct obligations incurred (total)		=====	=====	
		-14	-38	-36	75
2201	Unob Bal: Apportioned: Avail in the current period	20	9,093	9,394	9,142
2403	Unob Bal: Unapportioned: Other	4	0	0	0
2490	Unob Bal: end of year		=====	=====	=====
		24	9,093	9,394	9,142
2500	Total budgetary resources		=====	=====	=====
		10	9,055	9,358	9,217

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov  
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov  
 Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	-14	-38	-36	75
3020	Ob Bal: Outlays (gross)	29	96	118	0
3050	Ob Bal: EOY: Unpaid obligations	15	58	82	75
3200	Obligated balance, end of year		=====		
		15	58	82	75

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====		
		-9,048	-3	300	159
4101	Mand: Outlays from balances	-29	-96	-118	0
4110	Mand: Total outlays, gross	-29	-96	-118	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-18	-159
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	-18	-159
4160	Mand: Budget authority, net	=====	=====		
		-9,048	-3	282	0
4170	Mand: Outlays, net	=====	=====		
		-29	-96	-136	-159
4180	Budget authority, net (disc. and mand.)	=====	=====		
		-9,048	-3	282	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-29	-96	-136	-159



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit  
 Treasury Account:  
 Budget Account Id: 446-00-0114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	300	300	300	300
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	8,758	8,758	8,758	8,758
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,058	9,058	9,058	9,058
1235	BA: Mand: Appropriations precluded from obligation	-9,048	-290	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		-9,048	-290	0	0
1800	BA: Mand: Spending auth: Collected	0	0	18	159
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	287	282	0
1850	BA: Mand: Spending auth: Total		=====		
		0	287	300	159
1900	Budget authority total (disc. and mand.)	=====	=====		
		-9,048	-3	300	159
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		10	9,055	9,358	9,217

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-14	-38	-36	75
2201	Unob Bal: Apportioned: Avail in the current period	20	9,093	9,394	9,142
2403	Unob Bal: Unapportioned: Other	4	0	0	0
2490	Unob Bal: end of year		=====	=====	=====
		24	9,093	9,394	9,142
2500	Total budgetary resources		=====	=====	=====
		10	9,055	9,358	9,217

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit  
 Treasury Account:  
 Budget Account Id: 446-00-0114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	-14	-38	-36	75
3020	Ob Bal: Outlays (gross)	29	96	118	0
3050	Ob Bal: EOY: Unpaid obligations	15	58	82	75
3200	Obligated balance, end of year		=====		
		15	58	82	75

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====		
		-9,048	-3	300	159
4101	Mand: Outlays from balances	-29	-96	-118	0
4110	Mand: Total outlays, gross	-29	-96	-118	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-18	-159
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	-18	-159
4160	Mand: Budget authority, net	=====	=====		
		-9,048	-3	282	0
4170	Mand: Outlays, net	=====	=====		
		-29	-96	-136	-159
4180	Budget authority, net (disc. and mand.)	=====	=====		
		-9,048	-3	282	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-29	-96	-136	-159

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Trust Fund  
 Treasury Account: Railroad Unemployment Insurance Trust Fund  
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,863	37,863	37,863	37,863
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-37,863	-37,863	-37,863	-37,863
1101	BA: Disc: Appropriation (special or trust fund)	5,401	587	7,305	14,220
1120	BA: Disc: Approps transferred to other accounts	0	0	0	71
1134	BA: Disc: Appropriations precluded from obligation	-11,089	-11,248	-11,248	-17,220
1150	BA: Disc: Anticipated appropriation	7,356	13,131	6,572	0
1160,BA:	Disc: Appropriation (total)	=====	=====	=====	=====
		1,667	2,470	2,629	-2,930
1201	BA: Mand: Appropriation (special or trust fund)	54,349	119,722	158,927	199,243
1203	BA: Mand: Appropriation (previously unavailable)	11,643	11,643	12,024	57,707
1235	BA: Mand: Appropriations precluded from obligation	-59,400	-97,351	-97,351	-162,292
1250	BA: Mand: Anticipated appropriation	142,264	116,778	77,033	0
1260,BA:	Mand: Appropriations (total)	=====	=====	=====	=====
		148,856	150,792	150,632	94,658
1800	BA: Mand: Spending auth: Collected	4,757	10,408	16,104	21,131
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	16,043	9,192	3,496	0
1850,BA:	Mand: Spending auth: Total	=====	=====	=====	=====
		20,800	19,600	19,600	21,131
1900,	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		171,323	172,861	172,861	112,858
1910,	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		171,323	172,861	172,861	112,858

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Trust Fund  
 Treasury Account: Railroad Unemployment Insurance Trust Fund  
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	30,092	67,804	87,401	112,858
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,092	67,804	87,401	112,858
2201	Unob Bal: Apportioned: Avail in the current period	141,231	105,057	85,461	0
2490	Unob Bal: end of year	=====	=====	=====	0
		141,231	105,057	85,461	0
2500	Total budgetary resources	=====	=====	=====	=====
		171,323	172,861	172,861	112,858

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,736	8,736	8,736	8,736
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,092	67,804	87,401	112,858
3020	Ob Bal: Outlays (gross)	-30,085	-63,414	-88,860	-117,974
3050	Ob Bal: EOY: Unpaid obligations	8,743	13,127	7,277	3,621
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,736	8,736	8,736	8,736
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,743	13,127	7,277	3,621

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Trust Fund  
 Treasury Account: Railroad Unemployment Insurance Trust Fund  
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,667	2,470	2,629	-2,930
4010 Disc:	Outlays from new authority	3,410	7,975	11,265	15,661
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		3,410	7,975	11,265	15,661
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,667	2,470	2,629	-2,930
4080,Disc:	Outlays, net	=====	=====	=====	=====
		3,410	7,975	11,265	15,661
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		169,656	170,392	170,232	115,788
4100 Mand:	Outlays from new authority	26,675	55,439	77,594	102,312
4110 Mand:	Total outlays, gross	26,675	55,439	77,594	102,312
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-4,757	-10,408	-16,104	-21,131
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,757	-10,408	-16,104	-21,131
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		164,899	159,984	154,128	94,658
4170,Mand:	Outlays, net	=====	=====	=====	=====
		21,918	45,032	61,490	81,182
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		166,566	162,454	156,757	91,728
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		25,328	53,006	72,756	96,843

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8051 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,863	37,863	37,863	37,863
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-37,863	-37,863	-37,863	-37,863
1101	BA: Disc: Appropriation (special or trust fund)	5,401	587	7,305	14,220
1120	BA: Disc: Approps transferred to other accounts	0	0	0	71
1134	BA: Disc: Appropriations precluded from obligation	-11,089	-11,248	-11,248	-17,220
1150	BA: Disc: Anticipated appropriation	7,356	13,131	6,572	0
1160,BA:	Disc: Appropriation (total)	=====	=====	=====	=====
		1,667	2,470	2,629	-2,930
1201	BA: Mand: Appropriation (special or trust fund)	54,349	119,722	158,927	199,243
1203	BA: Mand: Appropriation (previously unavailable)	11,643	11,643	12,024	57,707
1235	BA: Mand: Appropriations precluded from obligation	-59,400	-97,351	-97,351	-162,292
1250	BA: Mand: Anticipated appropriation	142,264	116,778	77,033	0
1260,BA:	Mand: Appropriations (total)	=====	=====	=====	=====
		148,856	150,792	150,632	94,658
1800	BA: Mand: Spending auth: Collected	4,757	10,408	16,104	21,131
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	16,043	9,192	3,496	0
1850,BA:	Mand: Spending auth: Total	=====	=====	=====	=====
		20,800	19,600	19,600	21,131
1900,	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		171,323	172,861	172,861	112,858
1910,	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		171,323	172,861	172,861	112,858

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8051 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	30,092	67,804	87,401	112,858
2201	Unob Bal: Apportioned: Avail in the current period	141,231	105,057	85,461	0
2490	Unob Bal: end of year	=====	=====	=====	0
		141,231	105,057	85,461	
2500	Total budgetary resources	=====	=====	=====	=====
		171,323	172,861	172,861	112,858

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,736	8,736	8,736	8,736
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,092	67,804	87,401	112,858
3020	Ob Bal: Outlays (gross)	-30,085	-63,414	-88,860	-117,974
3050	Ob Bal: EOY: Unpaid obligations	8,743	13,127	7,277	3,621
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,736	8,736	8,736	8,736
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,743	13,127	7,277	3,621

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,667	2,470	2,629	-2,930
4010	Disc: Outlays from new authority	3,410	7,975	11,265	15,661
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,410	7,975	11,265	15,661
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,667	2,470	2,629	-2,930
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,410	7,975	11,265	15,661
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		169,656	170,392	170,232	115,788

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8051 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	26,675	55,439	77,594	102,312
4110	Mand: Total outlays, gross	26,675	55,439	77,594	102,312
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,757	-10,408	-16,104	-21,131
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,757	-10,408	-16,104	-21,131
4160	Mand: Budget authority, net	=====	=====	=====	=====
		164,899	159,984	154,128	94,658
4170	Mand: Outlays, net	=====	=====	=====	=====
		21,918	45,032	61,490	81,182
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		166,566	162,454	156,757	91,728
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,328	53,006	72,756	96,843



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Rail Industry Pension Fund  
 Treasury Account: Rail Industry Pension Fund  
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	97,587	97,587	97,587	97,587
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-97,587	-97,587	-97,587	-97,587
1101	BA: Disc: Appropriation (special or trust fund)	17,194	34,708	49,801	69,954
1120	BA: Disc: Approps transferred to other accounts	0	0	0	321
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		17,194	34,708	49,801	70,276
1201	BA: Mand: Appropriation (special or trust fund)	861,972	2,147,899	3,337,942	4,627,951
1203	BA: Mand: Appropriation (previously unavailable)	187,185	187,185	228,088	325,675
1221	BA: Mand: Approps transferred from other accounts	0	0	0	19,103
1235	BA: Mand: Appropriations precluded from obligation	-20,487	-112,576	-44,576	-323,578
1250	BA: Mand: Anticipated appropriation	3,720,034	2,612,982	1,298,944	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-5,500	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,743,204	4,835,490	4,820,398	4,649,152
1700	BA: Disc: Spending auth: Collected	0	292	292	292
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	-292	-292	0
1750	BA: Disc: Spending auth: Total	0	=====	0	292
		0	0	0	292
1800	BA: Mand: Spending auth: Collected	33	96	163	208
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	669	960	893	0
1850	BA: Mand: Spending auth: Total	702	=====	=====	208
		702	1,056	1,056	208
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,761,100	4,871,254	4,871,254	4,719,927
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,761,100	4,871,254	4,871,254	4,719,927

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Rail Industry Pension Fund  
 Treasury Account: Rail Industry Pension Fund  
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	1,197,942	2,448,092	3,652,997	4,719,927
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,197,942	2,448,092	3,652,997	4,719,927
2201	Unob Bal: Apportioned: Avail in the current period	3,563,158	2,423,163	1,218,257	0
2490	Unob Bal: end of year	=====	=====	=====	0
		3,563,158	2,423,163	1,218,257	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,761,100	4,871,254	4,871,254	4,719,927

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	380,529	380,529	380,529	380,529
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,197,942	2,448,092	3,652,997	4,719,927
3020	Ob Bal: Outlays (gross)	-1,187,757	-2,400,290	-3,619,663	-4,703,782
3050	Ob Bal: EOY: Unpaid obligations	390,714	428,331	413,863	396,674
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	-23
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-23	-23	-23	-23
3100	Obligated balance, start of year	=====	=====	=====	=====
		380,505	380,505	380,505	380,505
3200	Obligated balance, end of year	=====	=====	=====	=====
		390,690	428,307	413,840	396,650

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Rail Industry Pension Fund  
 Treasury Account: Rail Industry Pension Fund  
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		17,194	34,708	49,801	70,568
4010	Disc: Outlays from new authority	17,194	34,708	49,801	69,954
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,194	34,708	49,801	69,954
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-292	-292	-292
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-292	-292	-292
4070	Disc: Budget authority, net	=====	=====	=====	=====
		17,194	34,416	49,509	70,276
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,194	34,416	49,509	69,663
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,743,906	4,836,546	4,821,454	4,649,359
4100	Mand: Outlays from new authority	1,170,563	2,365,582	3,569,862	4,633,828
4110	Mand: Total outlays, gross	1,170,563	2,365,582	3,569,862	4,633,828
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5	-10	-14	-18
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-28	-86	-149	-190
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33	-96	-163	-208
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,743,873	4,836,450	4,821,291	4,649,152
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,170,530	2,365,485	3,569,699	4,633,620
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,761,067	4,870,866	4,870,800	4,719,427
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,187,724	2,399,902	3,619,208	4,703,283

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Rail Industry Pension Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	97,587	97,587	97,587	97,587
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-97,587	-97,587	-97,587	-97,587
1101	BA: Disc: Appropriation (special or trust fund)	17,194	34,708	49,801	69,954
1120	BA: Disc: Approps transferred to other accounts	0	0	0	321
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		17,194	34,708	49,801	70,276
1201	BA: Mand: Appropriation (special or trust fund)	861,972	2,147,899	3,337,942	4,627,951
1203	BA: Mand: Appropriation (previously unavailable)	187,185	187,185	228,088	325,675
1221	BA: Mand: Approps transferred from other accounts	0	0	0	19,103
1235	BA: Mand: Appropriations precluded from obligation	-20,487	-112,576	-44,576	-323,578
1250	BA: Mand: Anticipated appropriation	3,720,034	2,612,982	1,298,944	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-5,500	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,743,204	4,835,490	4,820,398	4,649,152
1700	BA: Disc: Spending auth: Collected	0	292	292	292
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	-292	-292	0
1750	BA: Disc: Spending auth: Total	0	=====	0	292
		0	0	0	292
1800	BA: Mand: Spending auth: Collected	33	96	163	208
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	669	960	893	0
1850	BA: Mand: Spending auth: Total	702	=====	=====	208
		702	1,056	1,056	208
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,761,100	4,871,254	4,871,254	4,719,927
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,761,100	4,871,254	4,871,254	4,719,927

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Rail Industry Pension Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,197,942	2,448,092	3,652,997	4,719,927
2201	Unob Bal: Apportioned: Avail in the current period	3,563,158	2,423,163	1,218,257	0
2490	Unob Bal: end of year	=====	=====	=====	0
		3,563,158	2,423,163	1,218,257	
2500	Total budgetary resources	=====	=====	=====	=====
		4,761,100	4,871,254	4,871,254	4,719,927

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	380,529	380,529	380,529	380,529
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,197,942	2,448,092	3,652,997	4,719,927
3020	Ob Bal: Outlays (gross)	-1,187,757	-2,400,290	-3,619,663	-4,703,782
3050	Ob Bal: EOY: Unpaid obligations	390,714	428,331	413,863	396,674
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	-23
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-23	-23	-23	-23
3100	Obligated balance, start of year	=====	=====	=====	=====
		380,505	380,505	380,505	380,505
3200	Obligated balance, end of year	=====	=====	=====	=====
		390,690	428,307	413,840	396,650

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		17,194	34,708	49,801	70,568
4010	Disc: Outlays from new authority	17,194	34,708	49,801	69,954
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,194	34,708	49,801	69,954
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-292	-292	-292
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-292	-292	-292
4070	Disc: Budget authority, net	=====	=====	=====	=====
		17,194	34,416	49,509	70,276

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Rail Industry Pension Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		17,194	34,416	49,509	69,663
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		4,743,906	4,836,546	4,821,454	4,649,359
4100 Mand:	Outlays from new authority	1,170,563	2,365,582	3,569,862	4,633,828
4110 Mand:	Total outlays, gross	1,170,563	2,365,582	3,569,862	4,633,828
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-5	-10	-14	-18
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-28	-86	-149	-190
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-33	-96	-163	-208
<b>4160,Mand:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		4,743,873	4,836,450	4,821,291	4,649,152
<b>4170,Mand:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		1,170,530	2,365,485	3,569,699	4,633,620
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		4,761,067	4,870,866	4,870,800	4,719,427
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,187,724	2,399,902	3,619,208	4,703,283

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1011	Unob Bal: Transferred from other accounts	328	328	328	328
1050	Unob Bal: Unobligated balance (total)		=====		
		351	351	351	351
1134	BA: Disc: Appropriations precluded from obligation	-328	24	24	24
1160	BA: Disc: Appropriation (total)		=====		
		-328	24	24	24
1203	BA: Mand: Appropriation (previously unavailable)	328	0	0	0
1260	BA: Mand: Appropriations (total)		=====		
		328	0	0	0
1700	BA: Disc: Spending auth: Collected	0	500	500	500
1750	BA: Disc: Spending auth: Total		=====		
		0	500	500	500
1900	Budget authority total (disc. and mand.)		=====		
		0	524	524	524
1910	Total budgetary resources (disc. and mand.)		=====		
		351	875	875	875

**Status of Budgetary Resources**

2002	All Programs	349	363	364	597
2004	Direct obligations incurred (total)		=====		
		349	363	364	597
2201	Unob Bal: Apportioned: Avail in the current period	-22	-36	464	231
2403	Unob Bal: Unapportioned: Other	23	547	47	47
2490	Unob Bal: end of year		=====		
		2	511	511	277
2500	Total budgetary resources		=====		
		351	875	875	875

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	19
3010	Ob Bal: Obligations incurred: Unexpired accounts	349	363	364	597
3020	Ob Bal: Outlays (gross)	-249	-369	-374	-610
3050	Ob Bal: EOY: Unpaid obligations	119	13	9	6
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====		
		119	13	9	6

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		-328	524	524	524
4010	Disc: Outlays from new authority	249	369	374	610
4020	Disc: Total outlays, gross		=====		
		249	369	374	610
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-500	-500	-500
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-500	-500	-500
4070	Disc: Budget authority, net		=====		
		-328	24	24	24
4080	Disc: Outlays, net		=====		
		249	-131	-126	110
4090	Mand: Budget authority, gross		=====		
		328	0	0	0
4160	Mand: Budget authority, net		=====		
		328	0	0	0
4180	Budget authority, net (disc. and mand.)		=====		
		0	24	24	24



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Limitation on Administration  
Treasury Account: Limitation on Administration  
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237  
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	249	==== -131	-126	110

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /12-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1132	BA: Disc: Appropriations temporarily reduced	0	0	-206	-206
1160	BA: Disc: Appropriation (total)		=====		
		0	0	-206	-206
1700	BA: Disc: Spending auth: Collected	28,002	58,935	84,947	120,429
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	55,150	31,651	1
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	-206	0	0
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-319	0	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	-2,941	5,277	2,764	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,742	119,157	119,362	120,430
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,742	119,157	119,157	120,225
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,742	119,157	119,157	120,225

**Status of Budgetary Resources**

2002	All Programs	24,786	55,502	79,553	108,613
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,786	55,502	79,553	108,613
2101	Reimbursable obs incurred: Category A (by quarter)	2,502	0	0	0
2102	All Programs	0	5,435	7,947	11,780
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,502	5,435	7,947	11,780
2201	Unob Bal: Apportioned: Avail in the current period	-2,838	58,220	31,657	-168
2403	Unob Bal: Unapportioned: Other	291	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		-2,546	58,220	31,657	-168
2500	Total budgetary resources	=====	=====	=====	=====
		24,742	119,157	119,157	120,225

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /12-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,288	60,937	87,500	120,393
3020	Ob Bal: Outlays (gross)	-22,276	-53,805	-79,818	-108,931
3050	Ob Bal: EOY: Unpaid obligations	5,012	7,131	7,682	11,462
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-55,150	-31,651	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-55,150	-31,651	-1
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,012	-48,019	-23,969	11,461
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,742	119,157	119,157	120,225
4010	Disc: Outlays from new authority	22,276	53,805	79,818	108,931
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,276	53,805	79,818	108,931
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-28,002	-58,935	-84,947	-120,429
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28,002	-58,935	-84,947	-120,429
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-55,150	-31,651	-1
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-55,150	-31,651	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-3,260	5,072	2,558	-206
4080	Disc: Outlays, net	=====	=====	=====	=====
		-5,727	-5,129	-5,130	-11,499
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-3,260	5,072	2,558	-206
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,727	-5,129	-5,130	-11,499

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /11-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	834	1,111	1,536	1,592
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		834	1,111	1,536	1,592
1700	BA: Disc: Spending auth: Collected	0	0	476	476
1750	BA: Disc: Spending auth: Total		=====		
		0	0	476	476
1900	Budget authority total (disc. and mand.)		=====		
		0	0	476	476
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		834	1,111	2,012	2,068

**Status of Budgetary Resources**

2102	All Programs	0	0	476	476
2104	Reimbursable obligations incurred (total)		=====		
		0	0	476	476
2403	Unob Bal: Unapportioned: Other	834	1,111	1,536	1,592
2490	Unob Bal: end of year		=====	=====	=====
		834	1,111	1,536	1,592
2500	Total budgetary resources		=====	=====	=====
		834	1,111	2,012	2,068

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /11-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,141	8,141	8,141	8,141
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	476	476
3020	Ob Bal: Outlays (gross)	-4,619	-5,363	-6,324	-6,836
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-834	-1,111	-1,536	-1,592
3050	Ob Bal: EOY: Unpaid obligations	2,688	1,668	758	189
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,141	8,141	8,141	8,141
3200	Obligated balance, end of year	=====	=====		
		2,688	1,668	758	189

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	476	476
4011	Disc: Outlays from balances	4,619	5,363	6,324	6,836
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,619	5,363	6,324	6,836
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-476	-476
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-476	-476
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,619	5,363	5,848	6,360
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,619	5,363	5,848	6,360

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	434	434	434	434
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-328
1021	Unob Bal: Recov of prior year unpaid obligations	98	101	97	18
1050	Unob Bal: Unobligated balance (total)		=====		
		531	534	531	124
1910	Total budgetary resources (disc. and mand.)		=====		
		531	534	531	124

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	531	534	531	124
2490	Unob Bal: end of year		=====		
		531	534	531	124
2500	Total budgetary resources		=====		
		531	534	531	124

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	835	835	835	835
3020	Ob Bal: Outlays (gross)	-164	-322	-477	-583
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-98	-101	-97	-18
3050	Ob Bal: EOY: Unpaid obligations	573	412	260	233
3100	Obligated balance, start of year		=====		
		835	835	835	835
3200	Obligated balance, end of year		=====		
		573	412	260	233

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Limitation on Administration  
Treasury Account: Limitation on Administration  
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237  
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	164	322	477	583
4020	Disc: Total outlays, gross		=====		
		164	322	477	583
4080	Disc: Outlays, net		=====		
		164	322	477	583
4190	Outlays, net (disc. and mand.)		=====		
		164	322	477	583

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	434	434	434	434
1021	Unob Bal: Recov of prior year unpaid obligations	1	21	21	0
1050	Unob Bal: Unobligated balance (total)		=====		
		435	454	454	434
1910	Total budgetary resources (disc. and mand.)		=====		
		435	454	454	434

**Status of Budgetary Resources**

2002	All Programs	0	0	1	0
2004	Direct obligations incurred (total)		=====		
		0	0	1	0
2102	All Programs	1	1	0	0
2104	Reimbursable obligations incurred (total)		=====		
		1	1	0	0
2403	Unob Bal: Unapportioned: Other	434	453	453	434
2490	Unob Bal: end of year		=====		
		434	453	453	434
2500	Total budgetary resources		=====		
		435	454	454	434



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	172	172	172	172
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	0
3020	Ob Bal: Outlays (gross)	0	-1	-1	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-21	-21	0
3050	Ob Bal: EOY: Unpaid obligations	171	151	151	174
3100,Obligated balance, start of year			=====		
		172	172	172	172
3200,Obligated balance, end of year			=====		
		171	151	151	174

**BA & O, Net**

4011	Disc: Outlays from balances	0	1	1	-2
4020,Disc: Total outlays, gross			=====		
		0	1	1	-2
4080,Disc: Outlays, net			=====		
		0	1	1	-2
4190,Outlays, net (disc. and mand.)			=====		
		0	1	1	-2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	767	767	767	767
1021	Unob Bal: Recov of prior year unpaid obligations	1	12	12	10
1050	Unob Bal: Unobligated balance (total)		=====		
		768	780	780	777
1910	Total budgetary resources (disc. and mand.)		=====		
		768	780	780	777

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	768	780	780	777
2490	Unob Bal: end of year		=====		
		768	780	780	777
2500	Total budgetary resources		=====		
		768	780	780	777

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71	71	71	71
3020	Ob Bal: Outlays (gross)	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-12	-12	-10
3050	Ob Bal: EOY: Unpaid obligations	71	59	59	61
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-200	-200	-200	-200
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-200	-200	-200	-200
3100	Obligated balance, start of year		=====		
		-129	-129	-129	-129
3200	Obligated balance, end of year		=====		
		-129	-141	-141	-139

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Limitation on Administration  
Treasury Account: Limitation on Administration  
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08-8237  
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-1	-1	-1	-1
4020	Disc: Total outlays, gross	-1	=====	-1	-1
4080	Disc: Outlays, net	-1	=====	-1	-1
4190	Outlays, net (disc. and mand.)	-1	=====	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	596	596	596	596
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	0
1050	Unob Bal: Unobligated balance (total)		=====		
		596	601	601	596
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-124
1121	BA: Disc: Approps transferred from other accounts	0	0	0	-484
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-608
1700	BA: Disc: Spending auth: Collected	0	0	0	124
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	124
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-484
1910	Total budgetary resources (disc. and mand.)		=====		
		596	601	601	112

**Status of Budgetary Resources**

2002	All Programs	0	0	0	112
2004	Direct obligations incurred (total)		=====		
		0	0	0	112
2403	Unob Bal: Unapportioned: Other	596	601	601	0
2490	Unob Bal: end of year		=====		
		596	601	601	0
2500	Total budgetary resources		=====		
		596	601	601	112

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	112
3020	Ob Bal: Outlays (gross)	0	0	0	-125
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	13	7	7	0
3100	Obligated balance, start of year		=====		
		13	13	13	13
3200	Obligated balance, end of year		=====		
		13	7	7	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-484
4011	Disc: Outlays from balances	0	0	0	125
4020	Disc: Total outlays, gross		=====		
		0	0	0	125
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-124
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-124
4070	Disc: Budget authority, net		=====		
		0	0	0	-608
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-608

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration  
 Treasury Account:  
 Budget Account Id: 446-00-8237 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,254	2,254	2,254	2,254
1011	Unob Bal: Transferred from other accounts	328	328	328	328
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-328
1021	Unob Bal: Recov of prior year unpaid obligations	934	1,249	1,671	1,621
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,515	3,831	4,253	3,875
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-124
1121	BA: Disc: Approps transferred from other accounts	0	0	0	-484
1132	BA: Disc: Appropriations temporarily reduced	0	0	-206	-206
1134	BA: Disc: Appropriations precluded from obligation	-328	24	24	24
1160	BA: Disc: Appropriation (total)		=====		
		-328	24	-182	-790
1203	BA: Mand: Appropriation (previously unavailable)	328	0	0	0
1260	BA: Mand: Appropriations (total)		=====		
		328	0	0	0
1700	BA: Disc: Spending auth: Collected	28,002	59,435	85,924	121,530
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	55,150	31,651	1
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	-206	0	0
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-319	0	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	-2,941	5,277	2,764	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,742	119,657	120,339	121,531
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,742	119,680	120,156	120,741
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,257	123,511	124,409	124,615

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration  
 Treasury Account:  
 Budget Account Id: 446-00-8237 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	25,135	55,865	79,918	109,322
2104	Reimbursable obligations incurred (total)	2,503	5,436	8,423	12,256
2201	Unob Bal: Apportioned: Avail in the current period	-2,859	58,184	32,121	62
2403	Unob Bal: Unapportioned: Other	3,478	4,026	3,948	2,975
2490	Unob Bal: end of year		=====	=====	=====
		619	62,210	36,068	3,037
2500	Total budgetary resources	=====	=====	=====	=====
		28,257	123,511	124,409	124,615

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,250	9,250	9,250	9,250
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,637	61,300	87,864	120,990
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	477	588
3020	Ob Bal: Outlays (gross)	-27,307	-59,860	-86,994	-117,082
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-934	-1,249	-1,671	-1,621
3050	Ob Bal: EOY: Unpaid obligations	8,648	9,442	8,926	12,126
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-200	-200	-200	-200
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-55,150	-31,651	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-200	-55,350	-31,851	-201
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,050	9,050	9,050	9,050
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,448	-45,908	-22,925	11,925

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration  
 Treasury Account:  
 Budget Account Id: 446-00-8237 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	===== 24,414	===== 119,680	===== 120,156	===== 120,741
4010 Disc:	Outlays from new authority	22,524	54,174	80,191	109,541
4011 Disc:	Outlays from balances	4,783	5,686	6,802	7,541
4020,Disc:	Total outlays, gross	===== 27,307	===== 59,860	===== 86,994	===== 117,082
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-28,002	-59,435	-85,924	-121,406
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-124
4040,Disc:	Offsets against gross BA and outlays (total)	===== -28,002	===== -59,435	===== -85,924	===== -121,530
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-55,150	-31,651	-1
4060,Disc:	Additional offsets against BA only (total)	0	===== -55,150	===== -31,651	===== -1
4070,Disc:	Budget authority, net	===== -3,588	===== 5,095	===== 2,582	===== -790
4080,Disc:	Outlays, net	===== -695	===== 425	===== 1,070	===== -4,448
4090,Mand:	Budget authority, gross	328	===== 0	0	0
4160,Mand:	Budget authority, net	328	===== 0	0	0
4180,Budget authority, net (disc. and mand.)		===== -3,260	===== 5,095	===== 2,582	===== -790
4190,Outlays, net (disc. and mand.)		===== -695	===== 425	===== 1,070	===== -4,448



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: National Railroad Retirement Investment Trust  
 Treasury Account: National Railroad Retirement Investment Trust  
 Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	513,786	1,016,738	1,977,077	2,094,760
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		513,786	1,016,738	1,977,077	2,094,760
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		513,786	1,016,738	1,977,077	2,094,760
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		513,786	1,016,738	1,977,077	2,094,760

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	289,530	917,736	1,511,351	2,094,760
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		289,530	917,736	1,511,351	2,094,760
2301	Unob Bal: Exempt fm Appor: Avail in current period	224,256	99,002	465,726	0
2490	Unob Bal: end of year	=====	=====	=====	0
		224,256	99,002	465,726	0
2500	Total budgetary resources	=====	=====	=====	=====
		513,786	1,016,738	1,977,077	2,094,760

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: National Railroad Retirement Investment Trust  
 Treasury Account: National Railroad Retirement Investment Trust  
 Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	289,530	917,736	1,511,351	2,094,760
3020	Ob Bal: Outlays (gross)	-289,530	-917,736	-1,511,351	-2,094,760
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		513,786	1,016,738	1,977,077	2,094,760
4100	Mand: Outlays from new authority	289,530	917,736	1,511,351	2,094,760
4110	Mand: Total outlays, gross	289,530	917,736	1,511,351	2,094,760
4160	Mand: Budget authority, net	=====	=====	=====	=====
		513,786	1,016,738	1,977,077	2,094,760
4170	Mand: Outlays, net	=====	=====	=====	=====
		289,530	917,736	1,511,351	2,094,760
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		513,786	1,016,738	1,977,077	2,094,760
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		289,530	917,736	1,511,351	2,094,760

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, National Railroad Retirement Investment Trust  
 Treasury Account:  
 Budget Account Id: 446-00-8118 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	513,786	1,016,738	1,977,077	2,094,760
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		513,786	1,016,738	1,977,077	2,094,760
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		513,786	1,016,738	1,977,077	2,094,760
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		513,786	1,016,738	1,977,077	2,094,760

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	289,530	917,736	1,511,351	2,094,760
2301	Unob Bal: Exempt fm Appor: Avail in current period	224,256	99,002	465,726	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		224,256	99,002	465,726	0
2500	Total budgetary resources	=====	=====	=====	=====
		513,786	1,016,738	1,977,077	2,094,760

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	289,530	917,736	1,511,351	2,094,760
3020	Ob Bal: Outlays (gross)	-289,530	-917,736	-1,511,351	-2,094,760

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, National Railroad Retirement Investment Trust  
 Treasury Account:  
 Budget Account Id: 446-00-8118 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		513,786	1,016,738	1,977,077	2,094,760
4100	Mand: Outlays from new authority	289,530	917,736	1,511,351	2,094,760
4110	Mand: Total outlays, gross	289,530	917,736	1,511,351	2,094,760
4160	Mand: Budget authority, net	=====	=====	=====	=====
		513,786	1,016,738	1,977,077	2,094,760
4170	Mand: Outlays, net	=====	=====	=====	=====
		289,530	917,736	1,511,351	2,094,760
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		513,786	1,016,738	1,977,077	2,094,760
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		289,530	917,736	1,511,351	2,094,760

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration, Recovery Act  
 Treasury Account: Limitation on Administration, Recovery Act  
 Budget Account Id: 446-00-8262 Treasury Account Id: 60- -09/11-8262  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	167	167	167
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	491	491
1050	Unob Bal: Unobligated balance (total)		=====		
		0	167	658	658
1910	Total budgetary resources (disc. and mand.)		=====		
		0	167	658	658
<b>Status of Budgetary Resources</b>					
2002	All Programs	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	167	658	657
2490	Unob Bal: end of year		=====		
		0	167	658	657
2500	Total budgetary resources		=====		
		0	167	658	658
<b>Change in Obl Bal</b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	0	-1	-1	0
3200	Obligated balance, end of year		=====		
		0	-1	-1	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Limitation on Administration, Recovery Act  
Treasury Account: Limitation on Administration, Recovery Act  
Budget Account Id: 446-00-8262 Treasury Account Id: 60- -09/11-8262  
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration, Recovery Act  
 Treasury Account:  
 Budget Account Id: 446-00-8262 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	167	167	167
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	491	491
1050	Unob Bal: Unobligated balance (total)	0	====	658	658
1910	Total budgetary resources (disc. and mand.)	0	====	658	658

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	167	658	657
2490	Unob Bal: end of year	0	====	658	657
2500	Total budgetary resources	0	====	658	658

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	0	-1	-1	0
3200	Obligated balance, end of year	0	====	-1	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Account Total, Limitation on Administration, Recovery Act  
Treasury Account:  
Budget Account Id: 446-00-8262 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /12-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1132	BA: Disc: Appropriations temporarily reduced	0	-15	-15	0
1160	BA: Disc: Appropriation (total)		=====		
		0	-15	-15	0
1700	BA: Disc: Spending auth: Collected	2,255	5,184	7,207	9,555
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3,704	2,004	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	67	582	259	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,322	9,470	9,470	9,555
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,322	9,455	9,455	9,555
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,322	9,455	9,455	9,555

**Status of Budgetary Resources**

2002	All Programs	2,086	4,733	6,904	9,506
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,086	4,733	6,904	9,506
2201	Unob Bal: Apportioned: Avail in the current period	236	4,722	2,550	48
2490	Unob Bal: end of year		=====	=====	
		236	4,722	2,550	48
2500	Total budgetary resources	=====	=====	=====	=====
		2,322	9,455	9,455	9,555

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /12-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,086	4,733	6,904	9,506
3020	Ob Bal: Outlays (gross)	-1,747	-4,455	-6,421	-8,965
3050	Ob Bal: EOY: Unpaid obligations	339	278	483	541
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-3,704	-2,004	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-3,704	-2,004	0
3200	Obligated balance, end of year		====	====	
		339	-3,426	-1,521	541

**BA & O, Net**

4000	Disc: Budget authority, gross	====	====	====	====
		2,322	9,455	9,455	9,555
4010	Disc: Outlays from new authority	1,747	4,455	6,421	8,965
4020	Disc: Total outlays, gross	====	====	====	====
		1,747	4,455	6,421	8,965
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,255	-5,184	-7,207	-9,555
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-2,255	-5,184	-7,207	-9,555
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-3,704	-2,004	0
4060	Disc: Additional offsets against BA only (total)		====	====	
		0	-3,704	-2,004	0
4070	Disc: Budget authority, net		====		
		67	567	244	0
4080	Disc: Outlays, net		====		
		-508	-729	-786	-590
4180	Budget authority, net (disc. and mand.)		====		
		67	567	244	0
4190	Outlays, net (disc. and mand.)		====		
		-508	-729	-786	-590

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /11-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	64	64	64	64
1021	Unob Bal: Recov of prior year unpaid obligations	-16	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		47	64	64	65
1700	BA: Disc: Spending auth: Collected	-3	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		-3	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		-3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		44	67	67	68

**Status of Budgetary Resources**

2002	All Programs	0	12	15	0
2004	Direct obligations incurred (total)		=====		
		0	12	15	0
2403	Unob Bal: Unapportioned: Other	44	55	52	68
2490	Unob Bal: end of year		=====		
		44	55	52	68
2500	Total budgetary resources		=====		
		44	67	67	68

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /11-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	508	508	508	508
3011	Ob Bal: Obligations incurred: Expired accounts	0	12	15	0
3020	Ob Bal: Outlays (gross)	-329	-406	-433	-439
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	16	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	195	113	89	68
3100	Obligated balance, start of year		=====		
		508	508	508	508
3200	Obligated balance, end of year		=====		
		195	113	89	68

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		-3	3	3	3
4011	Disc: Outlays from balances	329	406	433	439
4020	Disc: Total outlays, gross		=====		
		329	406	433	439
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	3	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		3	-3	-3	-3
4080	Disc: Outlays, net		=====		
		332	403	430	436
4190	Outlays, net (disc. and mand.)		=====		
		332	403	430	436

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	215	215	215	215
1021	Unob Bal: Recov of prior year unpaid obligations	-1	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		214	215	215	215
1910	Total budgetary resources (disc. and mand.)		=====		
		214	215	215	215
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	214	215	215	215
2490	Unob Bal: end of year		=====		
		214	215	215	215
2500	Total budgetary resources		=====		
		214	215	215	215
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3020	Ob Bal: Outlays (gross)	-6	-6	-6	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	1	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	-1	-2	-2	-2
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		-1	-2	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Limitation on the Office of Inspector General  
Treasury Account: Limitation on the Office of Inspector General  
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018  
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6	6	6	6
4020	Disc: Total outlays, gross	6	=====	6	6
4080	Disc: Outlays, net	6	=====	6	6
4190	Outlays, net (disc. and mand.)	6	=====	6	6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /09-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	95	95	95	95
1021	Unob Bal: Recov of prior year unpaid obligations	0	39	39	39
1050	Unob Bal: Unobligated balance (total)		=====		
		95	133	133	133
1910	Total budgetary resources (disc. and mand.)		=====		
		95	133	133	133

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	95	133	133	133
2490	Unob Bal: end of year		=====		
		95	133	133	133
2500	Total budgetary resources		=====		
		95	133	133	133

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45	45	45	45
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-39	-39	-39
3050	Ob Bal: EOY: Unpaid obligations	45	7	7	7
3100	Obligated balance, start of year		=====		
		45	45	45	45
3200	Obligated balance, end of year		=====		
		45	7	7	7

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /08-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	184	184	184	184
1050	Unob Bal: Unobligated balance (total)		=====		
		184	184	184	184
1910	Total budgetary resources (disc. and mand.)		=====		
		184	184	184	184

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	184	184	184	184
2490	Unob Bal: end of year		=====		
		184	184	184	184
2500	Total budgetary resources		=====		
		184	184	184	184



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /07-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	139	139	139	139
1050	Unob Bal: Unobligated balance (total)		=====		
		139	139	139	139
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-64
1121	BA: Disc: Approps transferred from other accounts	0	0	0	-75
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-139
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-139
1910	Total budgetary resources (disc. and mand.)		=====		
		139	139	139	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	139	139	139	0
2490	Unob Bal: end of year		=====		
		139	139	139	0
2500	Total budgetary resources		=====		
		139	139	139	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Limitation on the Office of Inspector General  
Treasury Account: Limitation on the Office of Inspector General  
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /07-8018  
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	0	-139
4070	Disc: Budget authority, net	0	==== 0	0	-139
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	-139

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on the Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 446-00-8018 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	697	697	697	697
1021	Unob Bal: Recov of prior year unpaid obligations	-17	39	39	40
1050	Unob Bal: Unobligated balance (total)		=====		
		680	736	736	736
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-64
1121	BA: Disc: Approps transferred from other accounts	0	0	0	-75
1132	BA: Disc: Appropriations temporarily reduced	0	-15	-15	0
1160	BA: Disc: Appropriation (total)		=====		
		0	-15	-15	-139
1700	BA: Disc: Spending auth: Collected	2,252	5,187	7,210	9,557
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3,704	2,004	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	67	582	259	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,319	9,473	9,473	9,557
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,319	9,457	9,457	9,418
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,999	10,193	10,193	10,155

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,086	4,745	6,919	9,506
2201	Unob Bal: Apportioned: Avail in the current period	236	4,722	2,550	48
2403	Unob Bal: Unapportioned: Other	677	726	724	600
2490	Unob Bal: end of year		=====	=====	
		913	5,448	3,274	648
2500	Total budgetary resources	=====	=====	=====	=====
		2,999	10,193	10,193	10,155

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on the Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 446-00-8018 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	557	557	557	557
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,086	4,733	6,904	9,506
3011	Ob Bal: Obligations incurred: Expired accounts	0	12	15	0
3020	Ob Bal: Outlays (gross)	-2,082	-4,867	-6,860	-9,409
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	17	-39	-39	-40
3050	Ob Bal: EOY: Unpaid obligations	578	396	577	614
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-3,704	-2,004	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-3,704	-2,004	0
3100	Obligated balance, start of year		=====		
		557	557	557	557
3200	Obligated balance, end of year		=====	=====	
		578	-3,308	-1,427	614

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,319	9,457	9,457	9,418
4010	Disc: Outlays from new authority	1,747	4,455	6,421	8,965
4011	Disc: Outlays from balances	335	412	439	444
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,082	4,867	6,860	9,409
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,252	-5,187	-7,210	-9,557
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,252	-5,187	-7,210	-9,557
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-3,704	-2,004	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-3,704	-2,004	0
4070	Disc: Budget authority, net		=====		
		67	567	244	-139
4080	Disc: Outlays, net		=====		
		-170	-320	-350	-148

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Account Total, Limitation on the Office of Inspector General  
Treasury Account:  
Budget Account Id: 446-00-8018 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	67	==== 567	244	-139
4190	Outlays, net (disc. and mand.)	-170	==== -320	-350	-148

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Social Security Equivalent Benefit Account  
 Treasury Account: Railroad Social Security Equivalent Benefit Account  
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1101	BA: Disc: Appropriation (special or trust fund)	6,907	15,677	22,494	31,597
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-18,833
1121	BA: Disc: Approps transferred from other accounts	0	0	0	54
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,907	15,677	22,494	12,817
1201	BA: Mand: Appropriation (special or trust fund)	704,853	1,406,355	6,238,431	7,007,934
1203	BA: Mand: Appropriation (previously unavailable)	-220,172	220,201	220,201	220,200
1235	BA: Mand: Appropriations precluded from obligation	183,986	94,487	-150,393	-407,393
1236	BA: Mand: Appropriations applied to repay debt	0	0	-3,816,400	-3,816,400
1250	BA: Mand: Anticipated appropriation	5,877,240	5,115,217	521,204	0
1252	BA: Mand: Appropriations: Antic redemption of debt	-3,818,700	-3,816,400	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,727,207	3,019,860	3,013,043	3,004,341
1400	BA: Mand: Borrowing authority	3,906,600	3,768,500	3,768,500	3,768,500
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		3,906,600	3,768,500	3,768,500	3,768,500
1800	BA: Mand: Spending auth: Collected	7	131	137	143
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-29	-29	-29
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	79	158	153	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		86	261	261	114
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,640,800	6,804,297	6,804,297	6,785,773
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,640,800	6,804,297	6,804,297	6,785,773

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Social Security Equivalent Benefit Account  
 Treasury Account: Railroad Social Security Equivalent Benefit Account  
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	1,639,080	3,339,501	5,016,158	6,785,773
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,639,080	3,339,501	5,016,158	6,785,773
2201	Unob Bal: Apportioned: Avail in the current period	5,001,720	3,464,796	1,788,139	0
2490	Unob Bal: end of year	=====	=====	=====	0
		5,001,720	3,464,796	1,788,139	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,640,800	6,804,297	6,804,297	6,785,773

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	587,552	587,552	587,552	587,552
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,639,080	3,339,501	5,016,158	6,785,773
3020	Ob Bal: Outlays (gross)	-1,588,351	-3,234,526	-5,012,284	-6,811,042
3050	Ob Bal: EOY: Unpaid obligations	638,280	692,527	591,426	562,282
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	29	29	29
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		587,523	587,523	587,523	587,523
3200	Obligated balance, end of year	=====	=====	=====	=====
		638,252	692,527	591,426	562,282

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Social Security Equivalent Benefit Account  
 Treasury Account: Railroad Social Security Equivalent Benefit Account  
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		6,907	15,677	22,494	12,817
4010 Disc:	Outlays from new authority	6,907	15,677	22,494	31,597
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,907	15,677	22,494	31,597
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		6,907	15,677	22,494	12,817
4080,Disc:	Outlays, net	=====	=====	=====	=====
		6,907	15,677	22,494	31,597
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		6,633,893	6,788,620	6,781,803	6,772,955
4100 Mand:	Outlays from new authority	1,581,444	3,218,849	4,989,790	6,779,445
4110 Mand:	Total outlays, gross	1,581,444	3,218,849	4,989,790	6,779,445
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-7	-131	-137	-143
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-131	-137	-143
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	29	29	29
4150,Mand:	Additional offsets against BA only (total)		=====		
		0	29	29	29
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		6,633,886	6,788,518	6,781,695	6,772,841
4170,Mand:	Outlays, net	=====	=====	=====	=====
		1,581,437	3,218,718	4,989,653	6,779,301
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		6,640,793	6,804,195	6,804,189	6,785,658
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,588,344	3,234,395	5,012,147	6,810,899



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou  
 Treasury Account:  
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1101	BA: Disc: Appropriation (special or trust fund)	6,907	15,677	22,494	31,597
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-18,833
1121	BA: Disc: Approps transferred from other accounts	0	0	0	54
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,907	15,677	22,494	12,817
1201	BA: Mand: Appropriation (special or trust fund)	704,853	1,406,355	6,238,431	7,007,934
1203	BA: Mand: Appropriation (previously unavailable)	-220,172	220,201	220,201	220,200
1235	BA: Mand: Appropriations precluded from obligation	183,986	94,487	-150,393	-407,393
1236	BA: Mand: Appropriations applied to repay debt	0	0	-3,816,400	-3,816,400
1250	BA: Mand: Anticipated appropriation	5,877,240	5,115,217	521,204	0
1252	BA: Mand: Appropriations: Antic redemption of debt	-3,818,700	-3,816,400	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,727,207	3,019,860	3,013,043	3,004,341
1400	BA: Mand: Borrowing authority	3,906,600	3,768,500	3,768,500	3,768,500
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		3,906,600	3,768,500	3,768,500	3,768,500
1800	BA: Mand: Spending auth: Collected	7	131	137	143
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-29	-29	-29
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	79	158	153	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		86	261	261	114
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,640,800	6,804,297	6,804,297	6,785,773
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,640,800	6,804,297	6,804,297	6,785,773

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou  
 Treasury Account:  
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,639,080	3,339,501	5,016,158	6,785,773
2201	Unob Bal: Apportioned: Avail in the current period	5,001,720	3,464,796	1,788,139	0
2490	Unob Bal: end of year	=====	=====	=====	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,640,800	6,804,297	6,804,297	6,785,773

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	587,552	587,552	587,552	587,552
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,639,080	3,339,501	5,016,158	6,785,773
3020	Ob Bal: Outlays (gross)	-1,588,351	-3,234,526	-5,012,284	-6,811,042
3050	Ob Bal: EOY: Unpaid obligations	638,280	692,527	591,426	562,282
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	29	29	29
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		587,523	587,523	587,523	587,523
3200	Obligated balance, end of year	=====	=====	=====	=====
		638,252	692,527	591,426	562,282

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou  
 Treasury Account:  
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		6,907	15,677	22,494	12,817
4010 Disc:	Outlays from new authority	6,907	15,677	22,494	31,597
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,907	15,677	22,494	31,597
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		6,907	15,677	22,494	12,817
4080,Disc:	Outlays, net	=====	=====	=====	=====
		6,907	15,677	22,494	31,597
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		6,633,893	6,788,620	6,781,803	6,772,955
4100 Mand:	Outlays from new authority	1,581,444	3,218,849	4,989,790	6,779,445
4110 Mand:	Total outlays, gross	1,581,444	3,218,849	4,989,790	6,779,445
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-7	-131	-137	-143
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-131	-137	-143
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	29	29	29
4150,Mand:	Additional offsets against BA only (total)		=====		
		0	29	29	29
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		6,633,886	6,788,518	6,781,695	6,772,841
4170,Mand:	Outlays, net	=====	=====	=====	=====
		1,581,437	3,218,718	4,989,653	6,779,301
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		6,640,793	6,804,195	6,804,189	6,785,658
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,588,344	3,234,395	5,012,147	6,810,899

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Treasury Account:  
 Budget Account Id: 446- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	189,888	195,085	190,265	190,265
1011	Unob Bal: Transferred from other accounts	328	328	328	328
1012	Unob Bal: Transfers betw expired\unexpired acct	0	0	0	-328
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1,054	-1,054	4,258	4,258
1021	Unob Bal: Recov of prior year unpaid obligations	917	1,288	1,710	1,660
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,575
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		190,077	195,647	196,560	194,608
1100	BA: Disc: Appropriation	0	26,413	39,371	51,500
1101	BA: Disc: Appropriation (special or trust fund)	29,502	50,972	79,599	115,771
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-18,630
1121	BA: Disc: Approps transferred from other accounts	0	0	0	-505
1130	BA: Disc: Appropriations permanently reduced	0	-85	-85	0
1132	BA: Disc: Appropriations temporarily reduced	0	-15	-221	-206
1134	BA: Disc: Appropriations precluded from obligation	-11,417	-11,224	-11,224	-17,197
1150	BA: Disc: Anticipated appropriation	20,914	38,218	18,701	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		38,998	104,278	126,141	130,733
1200	BA: Mand: Appropriation	225,612	935,686	715,912	774,912
1201	BA: Mand: Appropriation (special or trust fund)	2,134,959	4,690,714	11,712,377	13,929,888
1203	BA: Mand: Appropriation (previously unavailable)	-21,016	419,029	460,313	603,582
1221	BA: Mand: Approps transferred from other accounts	0	0	0	19,103
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-85
1235	BA: Mand: Appropriations precluded from obligation	-45,749	-115,752	-292,354	-893,264
1236	BA: Mand: Appropriations applied to repay debt	0	0	-3,816,400	-3,816,400
1250	BA: Mand: Anticipated appropriation	10,071,612	7,707,778	1,935,755	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-5,500	0	0	0
1252	BA: Mand: Appropriations: Antic redemption of debt	-3,818,700	-3,816,400	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		8,541,219	9,821,055	10,715,602	10,617,737
1400	BA: Mand: Borrowing authority	3,906,600	3,768,500	3,768,500	3,768,500
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		3,906,600	3,768,500	3,768,500	3,768,500
1700	BA: Disc: Spending auth: Collected	30,254	64,915	93,427	131,381
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	58,854	33,655	1
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	-206	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Treasury Account:  
 Budget Account Id: 446- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-319	0	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	-2,872	5,571	2,734	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		27,063	129,133	129,815	131,382
1800	BA: Mand: Spending auth: Collected	4,801	10,653	16,453	21,640
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-29	-29	-32
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	16,791	10,597	4,823	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		21,592	21,222	21,247	21,608
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,535,472	13,844,188	14,761,306	14,669,960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,725,550	14,039,835	14,957,866	14,864,568

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,416,575	7,280,426	11,015,719	14,659,205
2104	Reimbursable obligations incurred (total)	2,503	5,436	8,423	12,256
2201	Unob Bal: Apportioned: Avail in the current period	9,068,492	6,635,438	3,448,072	155,436
2301	Unob Bal: Exempt fm Appor: Avail in current period	224,256	99,002	465,726	0
2403	Unob Bal: Unapportioned: Other	13,723	19,533	19,925	37,670
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,306,472	6,753,973	3,933,723	193,107
2500	Total budgetary resources	=====	=====	=====	=====
		12,725,550	14,039,835	14,957,866	14,864,568

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Treasury Account:  
 Budget Account Id: 446- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	986,623	986,622	986,622	986,622
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,419,077	7,285,849	11,023,650	14,670,871
3011	Ob Bal: Obligations incurred: Expired accounts	1	13	492	591
3020	Ob Bal: Outlays (gross)	-3,357,887	-7,127,453	-10,987,117	-14,681,032
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-917	-1,288	-1,710	-1,660
3050	Ob Bal: EOY: Unpaid obligations	1,046,897	1,143,744	1,021,938	975,392
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-252	-252	-252	-252
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-58,825	-33,626	31
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-252	-59,077	-33,878	-221
3100	Obligated balance, start of year	=====	=====	=====	=====
		986,371	986,370	986,370	986,370
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,046,645	1,084,667	988,060	975,171

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		66,061	233,412	255,956	262,115
4010	Disc: Outlays from new authority	64,508	142,600	207,708	284,361
4011	Disc: Outlays from balances	5,118	6,099	7,242	8,487
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		69,626	148,699	214,950	292,848
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-30,254	-64,915	-93,427	-131,256
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-124
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,254	-64,915	-93,427	-131,381
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-58,854	-33,655	-1
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-58,854	-33,655	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		35,807	109,643	128,875	130,733
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,372	83,784	121,524	161,467

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Treasury Account:  
 Budget Account Id: 446- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		12,469,411	13,610,777	14,505,350	14,407,845
4100 Mand: Outlays from new authority		3,288,278	6,978,826	10,772,250	14,388,139
4101 Mand: Outlays from balances		-17	-72	-84	45
4110 Mand: Total outlays, gross		3,288,261	6,978,754	10,772,166	14,388,184
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs		-12	-141	-150	-161
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs		-4,789	-10,512	-16,302	-21,479
4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====	=====
		-4,801	-10,653	-16,453	-21,640
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex		0	29	29	32
4150,Mand: Additional offsets against BA only (total)			=====		
		0	29	29	32
<b>4160,Mand: Budget authority, net</b>		=====	=====	=====	=====
		12,464,610	13,600,152	14,488,925	14,386,237
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		3,283,460	6,968,101	10,755,714	14,366,544
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		12,500,417	13,709,795	14,617,801	14,516,970
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		3,322,832	7,051,885	10,877,237	14,528,011

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Recovery Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-12/13-3725  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	244	244	244
1160	BA: Disc: Appropriation (total)		=====		
		0	244	244	244
1900	Budget authority total (disc. and mand.)		=====		
		0	244	244	244
1910	Total budgetary resources (disc. and mand.)		=====		
		0	244	244	244

**Status of Budgetary Resources**

2002	OMB Recovery Implementati	0	96	111	151
2004	Direct obligations incurred (total)		=====		
		0	96	111	151
2201	Unob Bal: Apportioned: Avail in the current period	0	148	133	92
2490	Unob Bal: end of year		=====		
		0	148	133	92
2500	Total budgetary resources		=====		
		0	244	244	244



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Recovery Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-12/13-3725  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	96	111	151
3020	Ob Bal: Outlays (gross)	0	-92	-106	-145
3050	Ob Bal: EOY: Unpaid obligations	0	4	5	6
3200	Obligated balance, end of year		=====		
		0	4	5	6

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	244	244	244
4010	Disc: Outlays from new authority	0	92	106	145
4020	Disc: Total outlays, gross		=====		
		0	92	106	145
4070	Disc: Budget authority, net		=====		
		0	244	244	244
4080	Disc: Outlays, net		=====		
		0	92	106	145
4180	Budget authority, net (disc. and mand.)		=====		
		0	244	244	244
4190	Outlays, net (disc. and mand.)		=====		
		0	92	106	145

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
Budget Bureau: Recovery Accountability and Transparency Board  
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
Budget Account Id: 539-00-3725 Treasury Account Id: 11-95- /12-3725  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	103	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		103	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		103	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		103	0	0	0

**Status of Budgetary Resources**

2002	OMB Recovery Implementati	103	-4	0	0
2004	Direct obligations incurred (total)		=====		
		103	-4	0	0
2201	Unob Bal: Apportioned: Avail in the current period	0	4	0	0
2490	Unob Bal: end of year		=====		
		0	4	0	0
2500	Total budgetary resources		=====		
		103	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
Budget Bureau: Recovery Accountability and Transparency Board  
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
Budget Account Id: 539-00-3725 Treasury Account Id: 11-95- /12-3725  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	103	-4	0	0
3020	Ob Bal: Outlays (gross)	-98	4	0	0
3050	Ob Bal: EOY: Unpaid obligations	5	0	0	0
3200	Obligated balance, end of year		=====		
		5	0	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		103	0	0	0
4010	Disc: Outlays from new authority	98	-4	0	0
4020	Disc: Total outlays, gross		=====		
		98	-4	0	0
4070	Disc: Budget authority, net		=====		
		103	0	0	0
4080	Disc: Outlays, net		=====		
		98	-4	0	0
4180	Budget authority, net (disc. and mand.)		=====		
		103	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		98	-4	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Recovery Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-09/11-3725  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	75	75	75	75
1021	Unob Bal: Recov of prior year unpaid obligations	9	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		84	84	84	84
1910	Total budgetary resources (disc. and mand.)		=====		
		84	84	84	84

**Status of Budgetary Resources**

2002	OMB Recovery Implementati	7	7	7	7
2004	Direct obligations incurred (total)		=====		
		7	7	7	7
2403	Unob Bal: Unapportioned: Other	76	77	77	77
2490	Unob Bal: end of year		=====		
		76	77	77	77
2500	Total budgetary resources		=====		
		84	84	84	84

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41	41	41	41
3011	Ob Bal: Obligations incurred: Expired accounts	7	7	7	7
3020	Ob Bal: Outlays (gross)	-7	-7	-10	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-10	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	32	32	29	29
3100	Obligated balance, start of year		=====		
		41	41	41	41
3200	Obligated balance, end of year		=====		
		32	32	29	29

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
Budget Bureau: Recovery Accountability and Transparency Board  
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-09/11-3725  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7	7	10	10
4020	Disc: Total outlays, gross	7	=====	10	10
4080	Disc: Outlays, net	7	=====	10	10
4190	Outlays, net (disc. and mand.)	7	=====	10	10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Recovery Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -12/13-3725  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	28,350	28,350	28,350
1120	BA: Disc: Approps transferred to other accounts	0	-244	-244	-244
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			28,106	28,106	28,106
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			28,106	28,106	28,106
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			28,106	28,106	28,106

**Status of Budgetary Resources**

2002	Board Oversight, coordina	0	6,613	5,386	5,904
2002	Website design, content m	0	5,748	13,999	18,211
2004	Direct obligations incurred (total)	0	=====	=====	=====
			12,361	19,385	24,115
2201	Unob Bal: Apportioned: Avail in the current period	0	15,745	8,721	3,991
2490	Unob Bal: end of year	0	=====	=====	=====
			15,745	8,721	3,991
2500	Total budgetary resources	0	=====	=====	=====
			28,106	28,106	28,106

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Recovery Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -12/13-3725  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	12,361	19,385	24,115
3020	Ob Bal: Outlays (gross)	0	-4,882	-9,906	-15,063
3050	Ob Bal: EOY: Unpaid obligations	0	7,479	9,479	9,052
3200	Obligated balance, end of year		=====	=====	=====
		0	7,479	9,479	9,052

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	28,106	28,106	28,106
4010	Disc: Outlays from new authority	0	4,882	9,906	15,063
4020	Disc: Total outlays, gross		=====	=====	=====
		0	4,882	9,906	15,063
4070	Disc: Budget authority, net		=====	=====	=====
		0	28,106	28,106	28,106
4080	Disc: Outlays, net		=====	=====	=====
		0	4,882	9,906	15,063
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	28,106	28,106	28,106
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	4,882	9,906	15,063

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Recovery Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- - /12-3725  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	28,350	0	0	0
1120	BA: Disc: Approps transferred to other accounts	-103	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-22,386	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		5,861	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		5,861	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		5,861	0	0	0

**Status of Budgetary Resources**

2002	Board oversight, coordina	1,075	0	0	0
2002	Website design and conten	1,392	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		2,467	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	3,394	0	0	0
2490	Unob Bal: end of year	=====	=====		
		3,394	0	0	0
2500	Total budgetary resources	=====	=====		
		5,861	0	0	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Recovery Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- - /12-3725  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,467	0	0	0
3020	Ob Bal: Outlays (gross)	-1,718	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	749	0	0	0
3200	Obligated balance, end of year	749	0	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross	5,861	0	0	0
4010	Disc: Outlays from new authority	1,718	0	0	0
4020	Disc: Total outlays, gross	1,718	0	0	0
4070	Disc: Budget authority, net	5,861	0	0	0
4080	Disc: Outlays, net	1,718	0	0	0
4180	Budget authority, net (disc. and mand.)	5,861	0	0	0
4190	Outlays, net (disc. and mand.)	1,718	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Recovery Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,653	2,653	2,653	2,653
1021	Unob Bal: Recov of prior year unpaid obligations	294	59	268	318
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,947	2,712	2,921	2,971
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,947	2,712	2,921	2,971

**Status of Budgetary Resources**

2002	Website design, content m	338	51	51	51
2002	Board oversight, coordina	3	3	3	3
2004	Direct obligations incurred (total)		=====		
		340	53	54	53
2403	Unob Bal: Unapportioned: Other	2,607	2,658	2,867	2,917
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,607	2,658	2,867	2,917
2500	Total budgetary resources	=====	=====	=====	=====
		2,947	2,712	2,921	2,971

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,551	13,551	13,551	13,551
3011	Ob Bal: Obligations incurred: Expired accounts	340	53	54	53
3020	Ob Bal: Outlays (gross)	-4,764	-8,833	-9,166	-11,296
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-294	-59	-268	-318
3050	Ob Bal: EOY: Unpaid obligations	8,834	4,713	4,170	1,991
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,551	13,551	13,551	13,551
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,834	4,713	4,170	1,991

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
Budget Bureau: Recovery Accountability and Transparency Board  
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,764	8,833	9,166	11,296
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,764	8,833	9,166	11,296
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,764	8,833	9,166	11,296
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,764	8,833	9,166	11,296

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Recovery Accountability and Transparency Board  
 Budget Account: Account Total, Recovery Act Accountability and Transparency Boar  
 Treasury Account:  
 Budget Account Id: 539-00-3725 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,728	2,728	2,728	2,728
1021	Unob Bal: Recov of prior year unpaid obligations	303	69	277	328
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,031	2,796	3,005	3,055
1100	BA: Disc: Appropriation	28,350	28,350	28,350	28,350
1120	BA: Disc: Approps transferred to other accounts	-103	-244	-244	-244
1121	BA: Disc: Approps transferred from other accounts	103	244	244	244
1134	BA: Disc: Appropriations precluded from obligation	-22,386	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,964	28,350	28,350	28,350
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,964	28,350	28,350	28,350
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,995	31,146	31,355	31,405

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,918	12,514	19,557	24,327
2201	Unob Bal: Apportioned: Avail in the current period	3,394	15,897	8,854	4,084
2403	Unob Bal: Unapportioned: Other	2,683	2,735	2,944	2,994
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,077	18,632	11,798	7,078
2500	Total budgetary resources	=====	=====	=====	=====
		8,995	31,146	31,355	31,405

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Recovery Accountability and Transparency Board  
 Budget Account: Account Total, Recovery Act Accountability and Transparency Boar  
 Treasury Account:  
 Budget Account Id: 539-00-3725 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,592	13,592	13,592	13,592
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,571	12,453	19,496	24,266
3011	Ob Bal: Obligations incurred: Expired accounts	348	61	61	61
3020	Ob Bal: Outlays (gross)	-6,587	-13,809	-19,189	-26,514
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-303	-69	-277	-328
3050	Ob Bal: EOY: Unpaid obligations	9,620	12,228	13,683	11,078
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,592	13,592	13,592	13,592
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,620	12,228	13,683	11,078

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,964	28,350	28,350	28,350
4010	Disc: Outlays from new authority	1,816	4,970	10,012	15,208
4011	Disc: Outlays from balances	4,771	8,839	9,177	11,306
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,587	13,809	19,189	26,514
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,964	28,350	28,350	28,350
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,587	13,809	19,189	26,514
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,964	28,350	28,350	28,350
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,587	13,809	19,189	26,514

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Recovery Accountability and  
 Budget Account: Agency Total, Non-Financing Accounts Recovery Accountability and  
 Treasury Account:  
 Budget Account Id: 539- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,728	2,728	2,728	2,728
1021	Unob Bal: Recov of prior year unpaid obligations	303	69	277	328
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,031	2,796	3,005	3,055
1100	BA: Disc: Appropriation	28,350	28,350	28,350	28,350
1120	BA: Disc: Approps transferred to other accounts	-103	-244	-244	-244
1121	BA: Disc: Approps transferred from other accounts	103	244	244	244
1134	BA: Disc: Appropriations precluded from obligation	-22,386	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,964	28,350	28,350	28,350
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,964	28,350	28,350	28,350
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,995	31,146	31,355	31,405

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,918	12,514	19,557	24,327
2201	Unob Bal: Apportioned: Avail in the current period	3,394	15,897	8,854	4,084
2403	Unob Bal: Unapportioned: Other	2,683	2,735	2,944	2,994
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,077	18,632	11,798	7,078
2500	Total budgetary resources	=====	=====	=====	=====
		8,995	31,146	31,355	31,405

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Recovery Accountability and  
 Budget Account: Agency Total, Non-Financing Accounts Recovery Accountability and  
 Treasury Account:  
 Budget Account Id: 539- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,592	13,592	13,592	13,592
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,571	12,453	19,496	24,266
3011	Ob Bal: Obligations incurred: Expired accounts	348	61	61	61
3020	Ob Bal: Outlays (gross)	-6,587	-13,809	-19,189	-26,514
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-303	-69	-277	-328
3050	Ob Bal: EOY: Unpaid obligations	9,620	12,228	13,683	11,078
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,592	13,592	13,592	13,592
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,620	12,228	13,683	11,078

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,964	28,350	28,350	28,350
4010	Disc: Outlays from new authority	1,816	4,970	10,012	15,208
4011	Disc: Outlays from balances	4,771	8,839	9,177	11,306
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,587	13,809	19,189	26,514
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,964	28,350	28,350	28,350
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,587	13,809	19,189	26,514
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,964	28,350	28,350	28,350
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,587	13,809	19,189	26,514

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100  
 FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-731,304	-731,304	-731,304	-731,304
1021	Unob Bal: Recov of prior year unpaid obligations	4,649	20,799	23,084	168,620
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-726,655	-710,504	-708,220	-562,684
1100	BA: Disc: Appropriation	1,321,000	1,321,000	1,321,000	32,601
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,321,000	1,321,000	1,321,000	32,601
1700	BA: Disc: Spending auth: Collected	271	442,326	442,379	1,288,998
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	33	14	111	142
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	-441,963	-441,963	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	903	903	759	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,207	1,281	1,286	1,289,140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,322,207	1,322,281	1,322,286	1,321,741
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		595,552	611,776	614,067	759,057

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	215,583	541,552	634,673	1,176,843
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		215,583	541,552	634,673	1,176,843
2102	Reimbursable Agreements	56	74	0	272
2102	All Programs	0	0	168	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		56	74	168	272
2201	Unob Bal: Apportioned: Avail in the current period	101,911	134,621	226,916	71,532
2202	Unob Bal: Apportioned: Avail in subsequent periods	981,653	539,878	231,535	0
2203	Unob Bal: Apportioned: Anticipated	0	903	759	0
2403	Unob Bal: Unapportioned: Other	-703,652	-605,252	-479,986	-489,591
2490	Unob Bal: end of year	=====	=====	=====	=====
		379,913	70,151	-20,775	-418,058



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100  
 FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		595,552	611,776	614,067	759,057

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,110,290	1,110,290	1,110,290	1,110,290
3010	Ob Bal: Obligations incurred: Unexpired accounts	215,639	541,625	634,842	1,177,115
3020	Ob Bal: Outlays (gross)	-289,146	-598,811	-856,681	-1,179,684
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,649	-20,799	-23,084	-168,620
3050	Ob Bal: EOY: Unpaid obligations	1,032,135	1,032,305	865,367	939,102
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-47	-47	-47	-47
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-33	-14	-111	-142
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-79	-61	-158	-189
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		1,110,243	1,110,243	1,110,243	1,110,243
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		1,032,056	1,032,244	865,209	938,913

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		1,322,207	1,322,281	1,322,286	1,321,741
4010	Disc: Outlays from new authority	160,089	415,380	649,076	946,343
4011	Disc: Outlays from balances	129,057	183,430	207,605	233,341
<b>4020</b>	<b>Disc: Total outlays, gross</b>	=====	=====	=====	=====
		289,146	598,811	856,681	1,179,684
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-64	-82	-416	-237
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-207	-281	0	-362
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-441,963	-441,963	-1,288,399
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-271	-442,326	-442,379	-1,288,998
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-33	-14	-111	-142
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-33	-14	-111	-142

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
Budget Bureau: Securities and Exchange Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100  
FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,321,903	879,940	879,796	32,601
4080	Disc: Outlays, net	=====	=====	=====	=====
		288,875	156,484	414,302	-109,314
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,321,903	879,940	879,796	32,601
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		288,875	156,484	414,302	-109,314

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- -09/10-0100  
 FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	424	424	424	424
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		424	424	424	424
1910	Total budgetary resources (disc. and mand.)		=====		
		424	424	424	424

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	424	424	424	424
2490	Unob Bal: end of year		=====		
		424	424	424	424
2500	Total budgetary resources		=====		
		424	424	424	424

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	345	345	345	345
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	345	345	345	342
3100	Obligated balance, start of year		=====		
		345	345	345	345
3200	Obligated balance, end of year		=====		
		345	345	345	342

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
Budget Bureau: Securities and Exchange Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 449-00-0100 Treasury Account Id: 50- -09/10-0100  
FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		1
		0	0	0	1
4080	Disc: Outlays, net		=====		1
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		1
		0	0	0	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 449-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-730,880	-730,880	-730,880	-730,880
1021	Unob Bal: Recov of prior year unpaid obligations	4,649	20,799	23,084	168,620
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-726,232	-710,081	-707,796	-562,260
1100	BA: Disc: Appropriation	1,321,000	1,321,000	1,321,000	32,601
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,321,000	1,321,000	1,321,000	32,601
1700	BA: Disc: Spending auth: Collected	271	442,326	442,379	1,288,998
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	33	14	111	142
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	-441,963	-441,963	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	903	903	759	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,207	1,281	1,286	1,289,140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,322,207	1,322,281	1,322,286	1,321,741
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		595,976	612,200	614,490	759,481

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	215,583	541,552	634,673	1,176,843
2104	Reimbursable obligations incurred (total)	56	74	168	272
2201	Unob Bal: Apportioned: Avail in the current period	101,911	134,621	226,916	71,532
2202	Unob Bal: Apportioned: Avail in subsequent periods	981,653	539,878	231,535	0
2203	Unob Bal: Apportioned: Anticipated	0	903	759	0
2403	Unob Bal: Unapportioned: Other	-703,228	-604,828	-479,562	-489,166
2490	Unob Bal: end of year	=====	=====	=====	=====
		380,336	70,575	-20,351	-417,634
2500	Total budgetary resources	=====	=====	=====	=====
		595,976	612,200	614,490	759,481

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 449-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,110,635	1,110,635	1,110,635	1,110,635
3010	Ob Bal: Obligations incurred: Unexpired accounts	215,639	541,625	634,842	1,177,115
3020	Ob Bal: Outlays (gross)	-289,146	-598,811	-856,681	-1,179,685
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,649	-20,799	-23,084	-168,620
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	1,032,480	1,032,650	865,711	939,444
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-47	-47	-47	-47
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-33	-14	-111	-142
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-79	-61	-158	-189
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,110,588	1,110,588	1,110,588	1,110,588
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,032,400	1,032,589	865,553	939,255

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,322,207	1,322,281	1,322,286	1,321,741
4010	Disc: Outlays from new authority	160,089	415,380	649,076	946,343
4011	Disc: Outlays from balances	129,057	183,430	207,605	233,342
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		289,146	598,811	856,681	1,179,685
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-64	-82	-416	-237
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-207	-281	0	-362
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-441,963	-441,963	-1,288,399
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-271	-442,326	-442,379	-1,288,998
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-33	-14	-111	-142
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-33	-14	-111	-142
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,321,903	879,940	879,796	32,601

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
Budget Bureau: Securities and Exchange Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 449-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		288,875	156,484	414,302	-109,313
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,321,903	879,940	879,796	32,601
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		288,875	156,484	414,302	-109,313

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Securities and Exchange Commission Reserve Fund  
 Treasury Account: Securities and Exchange Commission Reserve Fund  
 Budget Account Id: 449-00-5566 Treasury Account Id: 50- - /X -5566  
 FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	50,000	50,000	50,000	50,000
1232	BA: Mand: New\Unob bal of approps temp reduced	-25,000	-25,000	-25,000	-25,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		25,000	25,000	25,000	25,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,000	25,000	25,000	25,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,000	25,000	25,000	25,000

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	20	20	12,358
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	20	20	12,358
2301	Unob Bal: Exempt fm Appor: Avail in current period	25,000	24,980	24,980	12,642
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,000	24,980	24,980	12,642
2500	Total budgetary resources	=====	=====	=====	=====
		25,000	25,000	25,000	25,000



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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Securities and Exchange Commission Reserve Fund  
 Treasury Account: Securities and Exchange Commission Reserve Fund  
 Budget Account Id: 449-00-5566 Treasury Account Id: 50- - /X -5566  
 FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	20	20	12,358
3050	Ob Bal: EOY: Unpaid obligations	0	20	20	12,358
3200	Obligated balance, end of year		=====		=====
		0	20	20	12,358

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		25,000	25,000	25,000	25,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		25,000	25,000	25,000	25,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,000	25,000	25,000	25,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Account Total, Securities and Exchange Commission Reserve Fund  
 Treasury Account:  
 Budget Account Id: 449-00-5566 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	50,000	50,000	50,000	50,000
1232	BA: Mand: New\Unob bal of approps temp reduced	-25,000	-25,000	-25,000	-25,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		25,000	25,000	25,000	25,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,000	25,000	25,000	25,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,000	25,000	25,000	25,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	20	20	12,358
2301	Unob Bal: Exempt fm Appor: Avail in current period	25,000	24,980	24,980	12,642
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,000	24,980	24,980	12,642
2500	Total budgetary resources	=====	=====	=====	=====
		25,000	25,000	25,000	25,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	20	20	12,358
3050	Ob Bal: EOY: Unpaid obligations	0	20	20	12,358
3200	Obligated balance, end of year	=====	=====	=====	=====
		0	20	20	12,358

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
Budget Bureau: Securities and Exchange Commission  
Budget Account: Account Total, Securities and Exchange Commission Reserve Fund  
Treasury Account:  
Budget Account Id: 449-00-5566 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		25,000	25,000	25,000	25,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		25,000	25,000	25,000	25,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,000	25,000	25,000	25,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Investor Protection Fund  
 Treasury Account: Investor Protection Fund  
 Budget Account Id: 449-00-5567 Treasury Account Id: 50- - /X -5567  
 FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	450,951	450,951	450,951	450,951
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		450,951	450,951	450,951	450,951
1201	BA: Mand: Appropriation (special or trust fund)	-1,511	-1,502	610	625
1250	BA: Mand: Anticipated appropriation	-1,105	2,485	374	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		-2,616	984	984	625
1900	Budget authority total (disc. and mand.)	=====	=====		
		-2,616	984	984	625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		448,334	451,934	451,934	451,576

**Status of Budgetary Resources**

2002	IG Activities	0	0	48	70
2002	Whistleblower Awards	0	0	0	46
2004	Direct obligations incurred (total)		=====		
		0	0	48	115
2201	Unob Bal: Apportioned: Avail in the current period	449,440	449,449	451,512	451,460
2202	Unob Bal: Apportioned: Avail in subsequent periods	-1,105	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	2,485	374	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		448,334	451,934	451,886	451,460
2500	Total budgetary resources	=====	=====	=====	=====
		448,334	451,934	451,934	451,576

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Investor Protection Fund  
 Treasury Account: Investor Protection Fund  
 Budget Account Id: 449-00-5567 Treasury Account Id: 50- - /X -5567  
 FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	48	115
3020	Ob Bal: Outlays (gross)	0	0	0	-115
3050	Ob Bal: EOY: Unpaid obligations	0	0	48	0
3200	Obligated balance, end of year		=====		
		0	0	48	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====		
		-2,616	984	984	625
4101	Mand: Outlays from balances	0	0	0	115
4110	Mand: Total outlays, gross	0	0	0	115
4160	Mand: Budget authority, net	=====	=====		
		-2,616	984	984	625
4170	Mand: Outlays, net		=====		
		0	0	0	115
4180	Budget authority, net (disc. and mand.)	=====	=====		
		-2,616	984	984	625
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	115

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Account Total, Investor Protection Fund  
 Treasury Account:  
 Budget Account Id: 449-00-5567 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	450,951	450,951	450,951	450,951
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		450,951	450,951	450,951	450,951
1201	BA: Mand: Appropriation (special or trust fund)	-1,511	-1,502	610	625
1250	BA: Mand: Anticipated appropriation	-1,105	2,485	374	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		-2,616	984	984	625
1900	Budget authority total (disc. and mand.)	=====	=====		
		-2,616	984	984	625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		448,334	451,934	451,934	451,576

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	48	115
2201	Unob Bal: Apportioned: Avail in the current period	449,440	449,449	451,512	451,460
2202	Unob Bal: Apportioned: Avail in subsequent periods	-1,105	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	2,485	374	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		448,334	451,934	451,886	451,460
2500	Total budgetary resources	=====	=====	=====	=====
		448,334	451,934	451,934	451,576

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Account Total, Investor Protection Fund  
 Treasury Account:  
 Budget Account Id: 449-00-5567 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	48	115
3020	Ob Bal: Outlays (gross)	0	0	0	-115
3050	Ob Bal: EOY: Unpaid obligations	0	0	48	0
3200	Obligated balance, end of year		=====		
		0	0	48	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====		
		-2,616	984	984	625
4101	Mand: Outlays from balances	0	0	0	115
4110	Mand: Total outlays, gross	0	0	0	115
4160	Mand: Budget authority, net	=====	=====		
		-2,616	984	984	625
4170	Mand: Outlays, net		=====		
		0	0	0	115
4180	Budget authority, net (disc. and mand.)	=====	=====		
		-2,616	984	984	625
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	115

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Treasury Account:  
 Budget Account Id: 449- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-279,930	-279,930	-279,930	-279,930
1021	Unob Bal: Recov of prior year unpaid obligations	4,649	20,799	23,084	168,620
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-275,281	-259,130	-256,846	-111,309
1100	BA: Disc: Appropriation	1,321,000	1,321,000	1,321,000	32,601
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,321,000	1,321,000	1,321,000	32,601
1201	BA: Mand: Appropriation (special or trust fund)	48,489	48,498	50,610	50,625
1232	BA: Mand: New\Unob bal of approps temp reduced	-25,000	-25,000	-25,000	-25,000
1250	BA: Mand: Anticipated appropriation	-1,105	2,485	374	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		22,384	25,984	25,984	25,625
1700	BA: Disc: Spending auth: Collected	271	442,326	442,379	1,288,998
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	33	14	111	142
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	-441,963	-441,963	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	903	903	759	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,207	1,281	1,286	1,289,140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,344,591	1,348,265	1,348,270	1,347,366
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,069,310	1,089,134	1,091,425	1,236,057



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Treasury Account:  
 Budget Account Id: 449- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	215,583	541,572	634,742	1,189,316
2104	Reimbursable obligations incurred (total)	56	74	168	272
2201	Unob Bal: Apportioned: Avail in the current period	551,351	584,070	678,429	522,993
2202	Unob Bal: Apportioned: Avail in subsequent periods	980,548	539,878	231,535	0
2203	Unob Bal: Apportioned: Anticipated	0	3,389	1,133	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	25,000	24,980	24,980	12,642
2403	Unob Bal: Unapportioned: Other	-703,228	-604,828	-479,562	-489,166
2490	Unob Bal: end of year	=====	=====	=====	=====
		853,671	547,489	456,515	46,469
2500	Total budgetary resources	=====	=====	=====	=====
		1,069,310	1,089,134	1,091,425	1,236,057

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,110,635	1,110,635	1,110,635	1,110,635
3010	Ob Bal: Obligations incurred: Unexpired accounts	215,639	541,645	634,910	1,189,588
3020	Ob Bal: Outlays (gross)	-289,146	-598,811	-856,681	-1,179,801
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,649	-20,799	-23,084	-168,620
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	1,032,480	1,032,670	865,779	951,802
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-47	-47	-47	-47
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-33	-14	-111	-142
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-79	-61	-158	-189
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,110,588	1,110,588	1,110,588	1,110,588
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,032,400	1,032,609	865,622	951,613

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Treasury Account:  
 Budget Account Id: 449- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,322,207	1,322,281	1,322,286	1,321,741
4010 Disc:	Outlays from new authority	160,089	415,380	649,076	946,343
4011 Disc:	Outlays from balances	129,057	183,430	207,605	233,342
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		289,146	598,811	856,681	1,179,685
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-64	-82	-416	-237
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-207	-281	0	-362
4034 Disc:	Offsets, BA and OL: Offsetting Gov collects	0	-441,963	-441,963	-1,288,399
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-271	-442,326	-442,379	-1,288,998
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-33	-14	-111	-142
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-33	-14	-111	-142
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,321,903	879,940	879,796	32,601
4080,Disc:	Outlays, net	=====	=====	=====	=====
		288,875	156,484	414,302	-109,313
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		22,384	25,984	25,984	25,625
4101 Mand:	Outlays from balances	0	0	0	115
4110 Mand:	Total outlays, gross	0	0	0	115
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		22,384	25,984	25,984	25,625
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	0	115
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,344,287	905,924	905,780	58,226
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		288,875	156,484	414,302	-109,197

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com  
Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com  
Treasury Account:  
Budget Account Id: 449- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,774	4,774	4,774	4,774
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,774	4,774	4,774	4,774
1121	BA: Disc: Approps transferred from other accounts	20,137	20,101	20,101	20,101
1130	BA: Disc: Appropriations permanently reduced	-32	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,105	20,101	20,101	20,101
1700	BA: Disc: Spending auth: Collected	137	609	806	1,119
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	569	506	886	843
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	4,885	4,308	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		706	6,000	6,000	1,962
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,811	26,101	26,101	22,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,585	30,875	30,875	26,837

**Status of Budgetary Resources**

2002	All Programs	4,241	9,876	14,880	20,869
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,241	9,876	14,880	20,869
2102	All Programs	445	1,062	1,234	1,756
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		445	1,062	1,234	1,756
2201	Unob Bal: Apportioned: Avail in the current period	20,899	15,052	10,452	4,212
2203	Unob Bal: Apportioned: Anticipated	0	4,885	4,308	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,899	19,937	14,760	4,212
2500	Total budgetary resources	=====	=====	=====	=====
		25,585	30,875	30,875	26,837

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,697	15,697	15,697	15,697
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,686	10,938	16,115	22,625
3020	Ob Bal: Outlays (gross)	-5,859	-13,248	-19,358	-26,663
3050	Ob Bal: EOY: Unpaid obligations	14,524	13,387	12,453	11,659
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,011	-2,011	-2,011	-2,011
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-569	-506	-886	-843
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,580	-2,518	-2,898	-2,854
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,685	13,685	13,685	13,685
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,944	10,869	9,555	8,805

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,811	26,101	26,101	22,062
4010	Disc: Outlays from new authority	-98	0	0	0
4011	Disc: Outlays from balances	5,956	13,248	19,358	26,663
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,859	13,248	19,358	26,663
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-137	-609	-806	-1,119
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-137	-609	-806	-1,119
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-569	-506	-886	-843
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-569	-506	-886	-843
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,105	24,985	24,409	20,101
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,721	12,638	18,553	25,543

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,105	24,985	24,409	20,101
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,721	12,638	18,553	25,543

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -11/16-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	0	0	427
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	427
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	427
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	427

**Status of Budgetary Resources**

2102	All Programs	0	0	0	10
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	10
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	417
2490	Unob Bal: end of year		=====		
		0	0	0	417
2500	Total budgetary resources		=====		
		0	0	0	427

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -11/16-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	10
3020	Ob Bal: Outlays (gross)	0	0	0	-10
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	427
4011	Disc: Outlays from balances	0	0	0	10
4020	Disc: Total outlays, gross		=====		
		0	0	0	10
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-427
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-427
4080	Disc: Outlays, net		=====		
		0	0	0	-417
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-417



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -12/13-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	636,530	636,530	636,530	636,530
1120	BA: Disc: Approps transferred to other accounts	-20,137	-20,101	-20,101	-20,101
1130	BA: Disc: Appropriations permanently reduced	-986	-1,018	-1,018	-1,018
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		615,407	615,411	615,411	615,411
1700	BA: Disc: Spending auth: Collected	0	75	208	1,014
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	676	713	1,399	2,772
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3,218	2,399	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		676	4,006	4,006	3,786
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		616,083	619,417	619,417	619,197
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		616,083	619,417	619,417	619,197

**Status of Budgetary Resources**

2002	All Programs	129,247	315,646	447,408	585,987
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		129,247	315,646	447,408	585,987
2102	All Programs	43	439	1,063	1,765
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		43	439	1,063	1,765
2201	Unob Bal: Apportioned: Avail in the current period	486,793	300,115	168,546	31,445
2203	Unob Bal: Apportioned: Anticipated	0	3,218	2,399	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		486,793	303,332	170,945	31,445
2500	Total budgetary resources	=====	=====	=====	=====
		616,083	619,417	619,417	619,197

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -12/13-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	129,290	316,084	448,472	587,752
3020	Ob Bal: Outlays (gross)	-102,574	-229,821	-372,658	-505,948
3050	Ob Bal: EOY: Unpaid obligations	26,716	86,263	75,814	81,805
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-676	-713	-1,399	-2,772
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-676	-713	-1,399	-2,772
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,039	85,550	74,415	79,033

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		616,083	619,417	619,417	619,197
4010	Disc: Outlays from new authority	102,574	229,821	372,658	505,948
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		102,574	229,821	372,658	505,948
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-75	-208	-1,014
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-75	-208	-1,014
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-676	-713	-1,399	-2,772
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-676	-713	-1,399	-2,772
4070	Disc: Budget authority, net	=====	=====	=====	=====
		615,407	618,629	617,810	615,411
4080	Disc: Outlays, net	=====	=====	=====	=====
		102,574	229,746	372,450	504,933
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		615,407	618,629	617,810	615,411
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		102,574	229,746	372,450	504,933

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -11/12-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,655	21,655	21,655	21,655
1011	Unob Bal: Transferred from other accounts	0	200	200	200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,655	21,855	21,855	21,855
1700	BA: Disc: Spending auth: Collected	627	1,740	1,836	1,652
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-627	-1,740	-1,338	-2,046
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	600	102	0
1750	BA: Disc: Spending auth: Total		=====		
		0	600	600	-394
1900	Budget authority total (disc. and mand.)		=====		
		0	600	600	-394
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,655	22,455	22,455	21,461

**Status of Budgetary Resources**

2002	All Programs	7,073	11,351	14,165	21,206
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,073	11,351	14,165	21,206
2102	All Programs	195	302	417	106
2104	Reimbursable obligations incurred (total)		=====		
		195	302	417	106
2201	Unob Bal: Apportioned: Avail in the current period	14,387	10,202	7,771	149
2203	Unob Bal: Apportioned: Anticipated	0	600	102	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,387	10,802	7,873	149
2500	Total budgetary resources	=====	=====	=====	=====
		21,655	22,455	22,455	21,461

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -11/12-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	91,550	91,550	91,550	91,550
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,268	11,653	14,582	21,312
3020	Ob Bal: Outlays (gross)	-53,604	-71,635	-84,044	-95,877
3050	Ob Bal: EOY: Unpaid obligations	45,214	31,567	22,088	16,985
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,316	-2,316	-2,316	-2,316
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	627	1,740	1,338	2,046
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,690	-576	-979	-271
3100	Obligated balance, start of year	=====	=====	=====	=====
		89,233	89,233	89,233	89,233
3200	Obligated balance, end of year	=====	=====	=====	=====
		43,524	30,991	21,110	16,714

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	600	600	-394
4011	Disc: Outlays from balances	53,604	71,635	84,044	95,877
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		53,604	71,635	84,044	95,877
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-627	-1,740	-1,836	-1,652
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-627	-1,740	-1,836	-1,652
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	627	1,740	1,338	2,046
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		627	1,740	1,338	2,046
4070	Disc: Budget authority, net		=====		
		0	600	102	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,977	69,895	82,208	94,225
4180	Budget authority, net (disc. and mand.)		=====		
		0	600	102	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -11/12-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,977	69,895	82,208	94,225

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/12-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	78	78	78	78
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		85	85	85	85
1910	Total budgetary resources (disc. and mand.)		=====		
		85	85	85	85

**Status of Budgetary Resources**

2002	All Programs	85	67	56	85
2004	Direct obligations incurred (total)		=====		
		85	67	56	85
2201	Unob Bal: Apportioned: Avail in the current period	0	18	29	0
2490	Unob Bal: end of year		=====		
		0	18	29	0
2500	Total budgetary resources		=====		
		85	85	85	85

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	149	149	149	149
3010	Ob Bal: Obligations incurred: Unexpired accounts	85	67	56	85
3020	Ob Bal: Outlays (gross)	-107	-171	-194	-221
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-6	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	120	38	4	5
3100	Obligated balance, start of year		=====		
		149	149	149	149
3200	Obligated balance, end of year		=====		
		120	38	4	5

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/12-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	107	171	194	221
4020	Disc: Total outlays, gross		=====		
		107	171	194	221
4080	Disc: Outlays, net		=====		
		107	171	194	221
4190	Outlays, net (disc. and mand.)		=====		
		107	171	194	221

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	428	-17
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	442	-3
1700	BA: Disc: Spending auth: Collected	168	-659	-600	152
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-168	659	600	671
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	823
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	823
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	442	820

**Status of Budgetary Resources**

2002	All Programs	-649	-455	-25	-610
2004	Direct obligations incurred (total)		=====		
		-649	-455	-25	-610
2102	All Programs	5	5	25	610
2104	Reimbursable obligations incurred (total)		=====		
		5	5	25	610
2403	Unob Bal: Unapportioned: Other	657	464	442	820
2490	Unob Bal: end of year		=====		
		657	464	442	820
2500	Total budgetary resources		=====		
		14	14	442	820



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,473	10,473	10,473	10,473
3011	Ob Bal: Obligations incurred: Expired accounts	-644	-450	0	0
3020	Ob Bal: Outlays (gross)	-4,101	-5,693	-6,761	-8,628
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-428	17
3050	Ob Bal: EOY: Unpaid obligations	5,728	4,329	3,284	1,862
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	530	530	530	530
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	168	-659	-600	-671
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	698	-129	-70	-142
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,002	11,002	11,002	11,002
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,426	4,200	3,213	1,720

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	823
4011	Disc: Outlays from balances	4,101	5,693	6,761	8,628
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,101	5,693	6,761	8,628
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-168	659	600	-152
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-168	659	600	-152
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	168	-659	-600	-671
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		168	-659	-600	-671
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,933	6,352	7,361	8,476
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,933	6,352	7,361	8,476

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -09/10-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	14
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	14

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	14
2490	Unob Bal: end of year		=====		
		0	0	0	14
2500	Total budgetary resources		=====		
		0	0	0	14

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66	66	66	66
3020	Ob Bal: Outlays (gross)	-6	-7	-7	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-14
3050	Ob Bal: EOY: Unpaid obligations	60	59	59	45
3100	Obligated balance, start of year		=====		
		66	66	66	66
3200	Obligated balance, end of year		=====		
		60	59	59	45

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -09/10-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6	7	7	7
4020	Disc: Total outlays, gross		=====		
		6	7	7	7
4080	Disc: Outlays, net		=====		
		6	7	7	7
4190	Outlays, net (disc. and mand.)		=====		
		6	7	7	7

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08/09-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	8	====	8	9
1910	Total budgetary resources (disc. and mand.)	8	====	8	9
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	8	8	8	9
2490	Unob Bal: end of year	8	====	8	9
2500	Total budgetary resources	8	====	8	9
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43	43	43	43
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	43	43	43	41
3100	Obligated balance, start of year	43	====	43	43
3200	Obligated balance, end of year	43	====	43	41

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,732	1,732	1,732	1,732
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	118	141
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,732	1,732	1,849	1,873
1700	BA: Disc: Spending auth: Collected	303	303	303	303
1750	BA: Disc: Spending auth: Total		=====		
		303	303	303	303
1900	Budget authority total (disc. and mand.)		=====		
		303	303	303	303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,035	2,035	2,153	2,176

**Status of Budgetary Resources**

2002	All Programs	-35	-61	0	0
2004	Direct obligations incurred (total)	=====	=====		
		-35	-61	0	0
2403	Unob Bal: Unapportioned: Other	2,071	2,096	2,153	2,176
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,071	2,096	2,153	2,176
2500	Total budgetary resources	=====	=====	=====	=====
		2,035	2,035	2,153	2,176

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,365	1,365	1,365	1,365
3011	Ob Bal: Obligations incurred: Expired accounts	-36	-61	0	0
3020	Ob Bal: Outlays (gross)	-32	-255	-326	-398
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-118	-141
3050	Ob Bal: EOY: Unpaid obligations	1,297	1,049	922	826
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,365	1,365	1,365	1,365
3200	Obligated balance, end of year	=====	=====		
		1,297	1,049	922	826

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		303	303	303	303
4011	Disc: Outlays from balances	32	255	326	398
4020	Disc: Total outlays, gross		=====		
		32	255	326	398
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-303	-303	-303	-303
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-303	-303	-303	-303
4080	Disc: Outlays, net		=====		
		-271	-48	23	95
4190	Outlays, net (disc. and mand.)		=====		
		-271	-48	23	95

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07/08-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	29
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	29

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	23	23	23	29
2490	Unob Bal: end of year		=====		
		23	23	23	29
2500	Total budgetary resources		=====		
		23	23	23	29

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6
3050	Ob Bal: EOY: Unpaid obligations	6	6	6	0
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		6	6	6	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,187	1,187	1,187	1,187
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	49	99
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,187	1,187	1,236	1,286
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,187	1,187	1,236	1,286

**Status of Budgetary Resources**

2002	All Programs	-6	-36	0	0
2004	Direct obligations incurred (total)	=====	=====		
		-6	-36	0	0
2403	Unob Bal: Unapportioned: Other	1,194	1,223	1,236	1,286
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,194	1,223	1,236	1,286
2500	Total budgetary resources	=====	=====	=====	=====
		1,187	1,187	1,236	1,286

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	688	688	688	688
3011	Ob Bal: Obligations incurred: Expired accounts	-6	-36	0	0
3020	Ob Bal: Outlays (gross)	-15	-124	-156	-240
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-49	-99
3050	Ob Bal: EOY: Unpaid obligations	667	528	483	350
3100	Obligated balance, start of year	688	=====	688	688
3200	Obligated balance, end of year	667	=====	483	350
		667	528	483	350



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	15	124	156	240
4020	Disc: Total outlays, gross		=====		
		15	124	156	240
4080	Disc: Outlays, net		=====		
		15	124	156	240
4190	Outlays, net (disc. and mand.)		=====		
		15	124	156	240

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -06/07-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	273	273	273	273
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1029	Unob Bal: Other balances withdrawn	0	0	0	-280
1050	Unob Bal: Unobligated balance (total)		=====		
		273	273	273	0
1910	Total budgetary resources (disc. and mand.)		=====		
		273	273	273	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	273	273	273	0
2490	Unob Bal: end of year		=====		
		273	273	273	0
2500	Total budgetary resources		=====		
		273	273	273	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
3050	Ob Bal: EOY: Unpaid obligations	7	7	7	0
3100	Obligated balance, start of year		=====		
		7	7	7	7
3200	Obligated balance, end of year		=====		
		7	7	7	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,268	1,268	1,268	1,268
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	446	729
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,997
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,268	1,268	1,714	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,268	1,268	1,714	0

**Status of Budgetary Resources**

2002	All Programs	-48	-273	0	0
2004	Direct obligations incurred (total)	=====	=====		
		-48	-273	0	0
2403	Unob Bal: Unapportioned: Other	1,315	1,541	1,714	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,315	1,541	1,714	0
2500	Total budgetary resources	=====	=====	=====	
		1,268	1,268	1,714	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	934	934	934	934
3011	Ob Bal: Obligations incurred: Expired accounts	-48	-273	0	0
3020	Ob Bal: Outlays (gross)	-52	-70	-141	-204
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-446	-729
3050	Ob Bal: EOY: Unpaid obligations	834	591	347	0
3100	Obligated balance, start of year		=====		
		934	934	934	934
3200	Obligated balance, end of year		=====		
		834	591	347	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	52	70	141	204
4020	Disc: Total outlays, gross		=====		
		52	70	141	204
4080	Disc: Outlays, net		=====		
		52	70	141	204
4190	Outlays, net (disc. and mand.)		=====		
		52	70	141	204

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Museum Programs and Related Research (special Foreign Currency P  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0102  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	232	232	232	232
1029	Unob Bal: Other balances withdrawn	0	-232	-232	-232
1050	Unob Bal: Unobligated balance (total)		=====		
		232	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		232	0	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	232	0	0	0
2490	Unob Bal: end of year		=====		
		232	0	0	0
2500	Total budgetary resources		=====		
		232	0	0	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Canal Zone Biological Area Fund  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	94	94	94	94
1050	Unob Bal: Unobligated balance (total)		=====		
		94	94	94	94
1700	BA: Disc: Spending auth: Collected	37	71	180	444
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-37	-71	34	34
1750	BA: Disc: Spending auth: Total		=====		
		0	0	213	478
1900	Budget authority total (disc. and mand.)		=====		
		0	0	213	478
1910	Total budgetary resources (disc. and mand.)		=====		
		94	94	308	572

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	87	71	205	290
2004	Direct obligations incurred (total)		=====		
		87	71	205	290
2301	Unob Bal: Exempt fm Appor: Avail in current period	7	24	103	282
2490	Unob Bal: end of year		=====		
		7	24	103	282
2500	Total budgetary resources		=====		
		94	94	308	572

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Canal Zone Biological Area Fund  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119	119	119	119
3010	Ob Bal: Obligations incurred: Unexpired accounts	87	71	205	290
3020	Ob Bal: Outlays (gross)	-90	-136	-201	-425
3050	Ob Bal: EOY: Unpaid obligations	116	54	123	-16
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	34	34	34	34
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	37	71	-34	-34
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	70	104	0	0
3100	Obligated balance, start of year		=====		
		153	153	153	153
3200	Obligated balance, end of year		=====		
		187	158	123	-16

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	213	478
4011	Disc: Outlays from balances	90	136	201	425
4020	Disc: Total outlays, gross		=====		
		90	136	201	425
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-37	-71	-180	-444
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-37	-71	-180	-444
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	37	71	-34	-34
4060	Disc: Additional offsets against BA only (total)		=====		
		37	71	-34	-34
4080	Disc: Outlays, net		=====		
		53	65	21	-19
4190	Outlays, net (disc. and mand.)		=====		
		53	65	21	-19

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 452-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	31,338	31,338	31,338	31,338
1011	Unob Bal: Transferred from other accounts	0	200	200	200
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	1,047	986
1029	Unob Bal: Other balances withdrawn	0	-232	-232	-2,509
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,345	31,313	32,353	30,016
1100	BA: Disc: Appropriation	636,530	636,530	636,530	636,530
1120	BA: Disc: Approps transferred to other accounts	-20,137	-20,101	-20,101	-20,101
1121	BA: Disc: Approps transferred from other accounts	20,137	20,101	20,101	20,101
1130	BA: Disc: Appropriations permanently reduced	-1,018	-1,018	-1,018	-1,018
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		635,512	635,512	635,512	635,512
1700	BA: Disc: Spending auth: Collected	1,272	2,140	2,732	5,112
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	414	67	1,581	2,273
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	8,702	6,809	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,686	10,909	11,122	7,385
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		637,197	646,421	646,634	642,897
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		668,542	677,733	678,987	672,913



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 452-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	139,995	336,185	476,690	627,827
2104	Reimbursable obligations incurred (total)	688	1,807	2,739	4,247
2201	Unob Bal: Apportioned: Avail in the current period	522,080	325,387	186,798	36,223
2203	Unob Bal: Apportioned: Anticipated	0	8,702	6,809	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	7	24	103	282
2403	Unob Bal: Unapportioned: Other	5,773	5,628	5,848	4,334
2490	Unob Bal: end of year	=====	=====	=====	=====
		527,860	339,741	199,558	40,838
2500	Total budgetary resources	=====	=====	=====	=====
		668,542	677,733	678,987	672,913

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	121,095	121,095	121,095	121,095
3010	Ob Bal: Obligations incurred: Unexpired accounts	141,416	338,813	479,429	632,074
3011	Ob Bal: Obligations incurred: Expired accounts	-733	-821	0	0
3020	Ob Bal: Outlays (gross)	-166,439	-321,161	-483,846	-638,621
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-6	-6	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,040	-980
3050	Ob Bal: EOY: Unpaid obligations	95,332	137,921	115,632	113,562
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,765	-3,765	-3,765	-3,765
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-582	592	-981	-1,602
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	168	-659	-600	-671
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,179	-3,832	-5,346	-6,038
3100	Obligated balance, start of year	=====	=====	=====	=====
		117,330	117,330	117,330	117,330
3200	Obligated balance, end of year	=====	=====	=====	=====
		91,153	134,089	110,285	107,524

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 452-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		637,197	646,421	646,634	642,897
4010	Disc: Outlays from new authority	102,476	229,821	372,658	505,948
4011	Disc: Outlays from balances	63,963	91,339	111,188	132,674
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		166,439	321,161	483,846	638,621
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,235	-2,069	-2,552	-4,667
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-37	-71	-180	-444
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,272	-2,140	-2,732	-5,112
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-582	592	-981	-1,602
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	168	-659	-600	-671
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-414	-67	-1,581	-2,273
4070	Disc: Budget authority, net	=====	=====	=====	=====
		635,512	644,214	642,321	635,512
4080	Disc: Outlays, net	=====	=====	=====	=====
		165,167	319,021	481,114	633,509
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		635,512	644,214	642,321	635,512
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		165,167	319,021	481,114	633,509

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Facilities Capital  
 Treasury Account: Facilities Capital  
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,876	21,876	21,876	21,876
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,876	21,876	21,876	21,876
1100	BA: Disc: Appropriation	175,000	175,000	175,000	175,000
1130	BA: Disc: Appropriations permanently reduced	-280	-280	-280	-280
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		174,720	174,720	174,720	174,720
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		174,720	174,720	174,720	174,720
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		196,596	196,596	196,596	196,596

**Status of Budgetary Resources**

2002	All Programs	12,322	77,970	98,115	184,167
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,322	77,970	98,115	184,167
2201	Unob Bal: Apportioned: Avail in the current period	184,273	118,626	98,480	12,429
2490	Unob Bal: end of year	=====	=====	=====	=====
		184,273	118,626	98,480	12,429
2500	Total budgetary resources	=====	=====	=====	=====
		196,596	196,596	196,596	196,596

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Facilities Capital  
 Treasury Account: Facilities Capital  
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	136,191	136,191	136,191	136,191
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,322	77,970	98,115	184,167
3020	Ob Bal: Outlays (gross)	-30,376	-63,745	-98,134	-140,180
3050	Ob Bal: EOY: Unpaid obligations	118,137	150,416	136,172	180,178
3100	Obligated balance, start of year	=====	=====	=====	=====
		136,191	136,191	136,191	136,191
3200	Obligated balance, end of year	=====	=====	=====	=====
		118,137	150,416	136,172	180,178

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		174,720	174,720	174,720	174,720
4011	Disc: Outlays from balances	30,376	63,745	98,134	140,180
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,376	63,745	98,134	140,180
4070	Disc: Budget authority, net	=====	=====	=====	=====
		174,720	174,720	174,720	174,720
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,376	63,745	98,134	140,180
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		174,720	174,720	174,720	174,720
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,376	63,745	98,134	140,180

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Facilities Capital  
 Treasury Account:  
 Budget Account Id: 452-00-0103 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,876	21,876	21,876	21,876
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,876	21,876	21,876	21,876
1100	BA: Disc: Appropriation	175,000	175,000	175,000	175,000
1130	BA: Disc: Appropriations permanently reduced	-280	-280	-280	-280
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		174,720	174,720	174,720	174,720
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		174,720	174,720	174,720	174,720
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		196,596	196,596	196,596	196,596

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	12,322	77,970	98,115	184,167
2201	Unob Bal: Apportioned: Avail in the current period	184,273	118,626	98,480	12,429
2490	Unob Bal: end of year	=====	=====	=====	=====
		184,273	118,626	98,480	12,429
2500	Total budgetary resources	=====	=====	=====	=====
		196,596	196,596	196,596	196,596

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Facilities Capital  
 Treasury Account:  
 Budget Account Id: 452-00-0103 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	136,191	136,191	136,191	136,191
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,322	77,970	98,115	184,167
3020	Ob Bal: Outlays (gross)	-30,376	-63,745	-98,134	-140,180
3050	Ob Bal: EOY: Unpaid obligations	118,137	150,416	136,172	180,178
3100	Obligated balance, start of year	=====	=====	=====	=====
		136,191	136,191	136,191	136,191
3200	Obligated balance, end of year	=====	=====	=====	=====
		118,137	150,416	136,172	180,178

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		174,720	174,720	174,720	174,720
4011	Disc: Outlays from balances	30,376	63,745	98,134	140,180
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,376	63,745	98,134	140,180
4070	Disc: Budget authority, net	=====	=====	=====	=====
		174,720	174,720	174,720	174,720
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,376	63,745	98,134	140,180
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		174,720	174,720	174,720	174,720
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,376	63,745	98,134	140,180

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Legacy Fund  
 Treasury Account: Legacy Fund  
 Budget Account Id: 452-00-0104 Treasury Account Id: 33- - /X -0104  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	587	587	587	587
1050	Unob Bal: Unobligated balance (total)		=====		
		587	587	587	587
1910	Total budgetary resources (disc. and mand.)		=====		
		587	587	587	587

**Status of Budgetary Resources**

2002	Legacy Fund	333	422	499	587
2004	Direct obligations incurred (total)		=====		
		333	422	499	587
2201	Unob Bal: Apportioned: Avail in the current period	253	165	88	0
2490	Unob Bal: end of year		=====		
		253	165	88	0
2500	Total budgetary resources		=====		
		587	587	587	587

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,265	24,265	24,265	24,265
3010	Ob Bal: Obligations incurred: Unexpired accounts	333	422	499	587
3020	Ob Bal: Outlays (gross)	-3,939	-6,632	-9,691	-17,301
3050	Ob Bal: EOY: Unpaid obligations	20,659	18,056	15,073	7,550
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,265	24,265	24,265	24,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,659	18,056	15,073	7,550

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Legacy Fund  
Treasury Account: Legacy Fund  
Budget Account Id: 452-00-0104 Treasury Account Id: 33- - /X -0104  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,939	6,632	9,691	17,301
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,939	6,632	9,691	17,301
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,939	6,632	9,691	17,301
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,939	6,632	9,691	17,301

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Legacy Fund  
 Treasury Account:  
 Budget Account Id: 452-00-0104 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	587	587	587	587
1050	Unob Bal: Unobligated balance (total)		=====		
		587	587	587	587
1910	Total budgetary resources (disc. and mand.)		=====		
		587	587	587	587

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	333	422	499	587
2201	Unob Bal: Apportioned: Avail in the current period	253	165	88	0
2490	Unob Bal: end of year		=====		
		253	165	88	0
2500	Total budgetary resources		=====		
		587	587	587	587

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,265	24,265	24,265	24,265
3010	Ob Bal: Obligations incurred: Unexpired accounts	333	422	499	587
3020	Ob Bal: Outlays (gross)	-3,939	-6,632	-9,691	-17,301
3050	Ob Bal: EOY: Unpaid obligations	20,659	18,056	15,073	7,550
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,265	24,265	24,265	24,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,659	18,056	15,073	7,550

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Account Total, Legacy Fund  
Treasury Account:  
Budget Account Id: 452-00-0104 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,939	6,632	9,691	17,301
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,939	6,632	9,691	17,301
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,939	6,632	9,691	17,301
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,939	6,632	9,691	17,301

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /12-0302  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	23,200	23,200	23,200	23,200
1130	BA: Disc: Appropriations permanently reduced	0	-37	-37	-37
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		23,200	23,163	23,163	23,163
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,200	23,163	23,163	23,163
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,200	23,163	23,163	23,163

**Status of Budgetary Resources**

2002	All Programs	3,085	15,388	20,050	23,112
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,085	15,388	20,050	23,112
2201	Unob Bal: Apportioned: Avail in the current period	2,198	7,775	3,113	51
2403	Unob Bal: Unapportioned: Other	17,917	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,115	7,775	3,113	51
2500	Total budgetary resources	=====	=====	=====	=====
		23,200	23,163	23,163	23,163

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /12-0302  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,085	15,388	20,050	23,112
3020	Ob Bal: Outlays (gross)	-1,602	-6,578	-12,532	-19,041
3050	Ob Bal: EOY: Unpaid obligations	1,482	8,810	7,518	4,070
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,482	8,810	7,518	4,070

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		23,200	23,163	23,163	23,163
4010	Disc: Outlays from new authority	1,602	6,578	12,532	19,041
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,602	6,578	12,532	19,041
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,200	23,163	23,163	23,163
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,602	6,578	12,532	19,041
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,200	23,163	23,163	23,163
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,602	6,578	12,532	19,041

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- -10/11-0302  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	499	499	499	499
3020	Ob Bal: Outlays (gross)	0	-487	-499	-499
3050	Ob Bal: EOY: Unpaid obligations	499	12	0	0
3100	Obligated balance, start of year		=====		
		499	499	499	499
3200	Obligated balance, end of year		=====		
		499	12	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
Budget Account Id: 452-00-0302 Treasury Account Id: 33- -10/11-0302  
FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	487	499	499
4020	Disc: Total outlays, gross		=====		
		0	487	499	499
4080	Disc: Outlays, net		=====		
		0	487	499	499
4190	Outlays, net (disc. and mand.)		=====		
		0	487	499	499

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /11-0302  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1021	Unob Bal: Recov of prior year unpaid obligations	17	59	98	124
1050	Unob Bal: Unobligated balance (total)		=====		
		44	86	125	151
1910	Total budgetary resources (disc. and mand.)		=====		
		44	86	125	151

**Status of Budgetary Resources**

2002	All Programs	28	40	51	84
2004	Direct obligations incurred (total)		=====		
		28	40	51	84
2403	Unob Bal: Unapportioned: Other	16	46	74	67
2490	Unob Bal: end of year		=====		
		16	46	74	67
2500	Total budgetary resources		=====		
		44	86	125	151

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,780	2,780	2,780	2,780
3011	Ob Bal: Obligations incurred: Expired accounts	28	40	51	84
3020	Ob Bal: Outlays (gross)	-1,900	-2,469	-2,529	-2,596
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-59	-98	-124
3050	Ob Bal: EOY: Unpaid obligations	891	291	204	144
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,780	2,780	2,780	2,780
3200	Obligated balance, end of year		=====		
		891	291	204	144

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /11-0302  
FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,900	2,469	2,529	2,596
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,900	2,469	2,529	2,596
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,900	2,469	2,529	2,596
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,900	2,469	2,529	2,596

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /10-0302  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	9	13
1050	Unob Bal: Unobligated balance (total)		=====		
		12	16	20	25
1910	Total budgetary resources (disc. and mand.)		=====		
		12	16	20	25

**Status of Budgetary Resources**

2002	All Programs	0	0	3	3
2004	Direct obligations incurred (total)		=====		
		0	0	3	3
2403	Unob Bal: Unapportioned: Other	12	16	17	22
2490	Unob Bal: end of year		=====		
		12	16	17	22
2500	Total budgetary resources		=====		
		12	16	20	25

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	400	400	400	400
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	3
3020	Ob Bal: Outlays (gross)	-69	-168	-166	-232
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-9	-13
3050	Ob Bal: EOY: Unpaid obligations	331	227	228	157
3100	Obligated balance, start of year		=====		
		400	400	400	400
3200	Obligated balance, end of year		=====		
		331	227	228	157

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /10-0302  
FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	69	168	166	232
4020	Disc: Total outlays, gross		=====		
		69	168	166	232
4080	Disc: Outlays, net		=====		
		69	168	166	232
4190	Outlays, net (disc. and mand.)		=====		
		69	168	166	232

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09-0302  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	97	97	97	97
1021	Unob Bal: Recov of prior year unpaid obligations	2	5	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		99	101	119	119
1910	Total budgetary resources (disc. and mand.)		=====		
		99	101	119	119

**Status of Budgetary Resources**

2002	All Programs	0	0	4	4
2004	Direct obligations incurred (total)		=====		
		0	0	4	4
2403	Unob Bal: Unapportioned: Other	99	101	114	114
2490	Unob Bal: end of year		=====		
		99	101	114	114
2500	Total budgetary resources		=====		
		99	101	119	119

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	122	122	122	122
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	4	4
3020	Ob Bal: Outlays (gross)	0	0	-12	-12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-5	-22	-22
3050	Ob Bal: EOY: Unpaid obligations	120	118	93	93
3100	Obligated balance, start of year		=====		
		122	122	122	122
3200	Obligated balance, end of year		=====		
		120	118	93	93

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09-0302  
FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	12	12
4020	Disc: Total outlays, gross		=====		
		0	0	12	12
4080	Disc: Outlays, net		=====		
		0	0	12	12
4190	Outlays, net (disc. and mand.)		=====		
		0	0	12	12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /08-0302  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	59	59	59	59
1021	Unob Bal: Recov of prior year unpaid obligations	15	15	25	31
1050	Unob Bal: Unobligated balance (total)	74	====	84	90
1910	Total budgetary resources (disc. and mand.)	74	====	84	90

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	74	74	84	90
2490	Unob Bal: end of year	74	====	84	90
2500	Total budgetary resources	74	====	84	90

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76	76	76	76
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-15	-25	-31
3050	Ob Bal: EOY: Unpaid obligations	61	61	50	45
3100	Obligated balance, start of year	76	====	76	76
3200	Obligated balance, end of year	61	====	50	45

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /07-0302  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44	44	44	44
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-45
1050	Unob Bal: Unobligated balance (total)	44	44	44	0
1910	Total budgetary resources (disc. and mand.)	44	44	44	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	44	44	44	0
2490	Unob Bal: end of year	44	44	44	0
2500	Total budgetary resources	44	44	44	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64	64	64	64
3020	Ob Bal: Outlays (gross)	0	0	-63	-63
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	64	64	0	0
3100	Obligated balance, start of year	64	64	64	64
3200	Obligated balance, end of year	64	64	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /07-0302  
FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	63	63
4020	Disc: Total outlays, gross		=====		
		0	0	63	63
4080	Disc: Outlays, net		=====		
		0	0	63	63
4190	Outlays, net (disc. and mand.)		=====		
		0	0	63	63

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Operations and Maintenance, JFK Center for the Pe  
 Treasury Account:  
 Budget Account Id: 452-00-0302 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	239	239	239	239
1021	Unob Bal: Recov of prior year unpaid obligations	34	84	154	191
1029	Unob Bal: Other balances withdrawn	0	0	0	-45
1050	Unob Bal: Unobligated balance (total)	273	323	394	386
1100	BA: Disc: Appropriation	23,200	23,200	23,200	23,200
1130	BA: Disc: Appropriations permanently reduced	0	-37	-37	-37
1160	BA: Disc: Appropriation (total)	23,200	23,163	23,163	23,163
1900	Budget authority total (disc. and mand.)	23,200	23,163	23,163	23,163
1910	Total budgetary resources (disc. and mand.)	23,473	23,486	23,556	23,548

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,112	15,428	20,109	23,204
2201	Unob Bal: Apportioned: Avail in the current period	2,198	7,775	3,113	51
2403	Unob Bal: Unapportioned: Other	18,163	283	335	294
2490	Unob Bal: end of year	20,361	8,057	3,448	345
2500	Total budgetary resources	23,473	23,486	23,556	23,548



10/23/12  
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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Operations and Maintenance, JFK Center for the Pe  
 Treasury Account:  
 Budget Account Id: 452-00-0302 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,941	3,941	3,941	3,941
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,085	15,388	20,050	23,112
3011	Ob Bal: Obligations incurred: Expired accounts	28	40	59	92
3020	Ob Bal: Outlays (gross)	-3,571	-9,703	-15,802	-22,444
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-84	-154	-191
3050	Ob Bal: EOY: Unpaid obligations	3,449	9,583	8,094	4,510
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,941	3,941	3,941	3,941
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,449	9,583	8,094	4,510

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		23,200	23,163	23,163	23,163
4010	Disc: Outlays from new authority	1,602	6,578	12,532	19,041
4011	Disc: Outlays from balances	1,968	3,125	3,270	3,403
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,571	9,703	15,802	22,444
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,200	23,163	23,163	23,163
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,571	9,703	15,802	22,444
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,200	23,163	23,163	23,163
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,571	9,703	15,802	22,444

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,476	3,476	3,476	3,476
1021	Unob Bal: Recov of prior year unpaid obligations	350	476	496	498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,826	3,951	3,972	3,974
1100	BA: Disc: Appropriation	13,650	13,650	13,650	13,650
1130	BA: Disc: Appropriations permanently reduced	0	-22	-22	-22
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,650	13,628	13,628	13,628
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,650	13,628	13,628	13,628
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,476	17,580	17,600	17,602

**Status of Budgetary Resources**

2002	All Programs	465	2,373	14,070	17,488
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		465	2,373	14,070	17,488
2201	Unob Bal: Apportioned: Avail in the current period	3,353	14,731	3,034	114
2403	Unob Bal: Unapportioned: Other	13,658	476	496	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,011	15,207	3,530	114
2500	Total budgetary resources	=====	=====	=====	=====
		17,476	17,580	17,600	17,602

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303  
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,035	16,035	16,035	16,035
3010	Ob Bal: Obligations incurred: Unexpired accounts	465	2,373	14,070	17,488
3020	Ob Bal: Outlays (gross)	-5,580	-10,982	-13,595	-20,445
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-350	-476	-496	-498
3050	Ob Bal: EOY: Unpaid obligations	10,569	6,950	16,014	12,580
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,035	16,035	16,035	16,035
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,569	6,950	16,014	12,580

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,650	13,628	13,628	13,628
4010	Disc: Outlays from new authority	119	493	1,697	7,093
4011	Disc: Outlays from balances	5,461	10,489	11,899	13,352
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,580	10,982	13,595	20,445
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,650	13,628	13,628	13,628
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,580	10,982	13,595	20,445
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,650	13,628	13,628	13,628
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,580	10,982	13,595	20,445

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Capital Repair and Restoration, JFK Center for th  
 Treasury Account:  
 Budget Account Id: 452-00-0303 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,476	3,476	3,476	3,476
1021	Unob Bal: Recov of prior year unpaid obligations	350	476	496	498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,826	3,951	3,972	3,974
1100	BA: Disc: Appropriation	13,650	13,650	13,650	13,650
1130	BA: Disc: Appropriations permanently reduced	0	-22	-22	-22
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,650	13,628	13,628	13,628
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,650	13,628	13,628	13,628
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,476	17,580	17,600	17,602

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	465	2,373	14,070	17,488
2201	Unob Bal: Apportioned: Avail in the current period	3,353	14,731	3,034	114
2403	Unob Bal: Unapportioned: Other	13,658	476	496	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,011	15,207	3,530	114
2500	Total budgetary resources	=====	=====	=====	=====
		17,476	17,580	17,600	17,602

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Capital Repair and Restoration, JFK Center for th  
 Treasury Account:  
 Budget Account Id: 452-00-0303 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,035	16,035	16,035	16,035
3010	Ob Bal: Obligations incurred: Unexpired accounts	465	2,373	14,070	17,488
3020	Ob Bal: Outlays (gross)	-5,580	-10,982	-13,595	-20,445
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-350	-476	-496	-498
3050	Ob Bal: EOY: Unpaid obligations	10,569	6,950	16,014	12,580
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,035	16,035	16,035	16,035
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,569	6,950	16,014	12,580

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,650	13,628	13,628	13,628
4010	Disc: Outlays from new authority	119	493	1,697	7,093
4011	Disc: Outlays from balances	5,461	10,489	11,899	13,352
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,580	10,982	13,595	20,445
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,650	13,628	13,628	13,628
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,580	10,982	13,595	20,445
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,650	13,628	13,628	13,628
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,580	10,982	13,595	20,445

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	3,475	3,475	3,475	3,475
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,475	3,475	3,475	3,475
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,475	3,475	3,475	3,475
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,476	3,476	3,476	3,476

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	405	1,267	2,561	3,474
2004	Direct obligations incurred (total)	405	1,267	2,561	3,474
2201	Unob Bal: Apportioned: Avail in the current period	3,070	2,209	915	2
2490	Unob Bal: end of year	=====	=====	915	2
		3,070	2,209	915	2
2500	Total budgetary resources	=====	=====	=====	=====
		3,476	3,476	3,476	3,476

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	169	169	169	169
3010	Ob Bal: Obligations incurred: Unexpired accounts	405	1,267	2,561	3,474
3020	Ob Bal: Outlays (gross)	-530	-1,369	-2,683	-3,584
3050	Ob Bal: EOY: Unpaid obligations	45	68	47	59
3100	Obligated balance, start of year	169	169	169	169
3200	Obligated balance, end of year	45	68	47	59

**BA & O, Net**

4000	Disc: Budget authority, gross	3,475	3,475	3,475	3,475
4010	Disc: Outlays from new authority	530	1,369	2,683	3,584
4020	Disc: Total outlays, gross	530	1,369	2,683	3,584
4070	Disc: Budget authority, net	3,475	3,475	3,475	3,475
4080	Disc: Outlays, net	530	1,369	2,683	3,584
4180	Budget authority, net (disc. and mand.)	3,475	3,475	3,475	3,475
4190	Outlays, net (disc. and mand.)	530	1,369	2,683	3,584

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /12-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	114,066	114,066	114,066	114,066
1120	BA: Disc: Approps transferred to other accounts	-3,475	-3,475	-3,475	-3,475
1130	BA: Disc: Appropriations permanently reduced	-183	-183	-183	-183
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		110,408	110,408	110,408	110,408
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		110,408	110,408	110,408	110,408
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		110,408	110,408	110,408	110,408

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	23,659	54,387	79,364	110,403
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,659	54,387	79,364	110,403
2201	Unob Bal: Apportioned: Avail in the current period	86,750	56,021	31,044	5
2490	Unob Bal: end of year	=====	=====	=====	=====
		86,750	56,021	31,044	5
2500	Total budgetary resources	=====	=====	=====	=====
		110,408	110,408	110,408	110,408



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /12-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,659	54,387	79,364	110,403
3020	Ob Bal: Outlays (gross)	-18,301	-42,040	-68,627	-93,565
3050	Ob Bal: EOY: Unpaid obligations	5,358	12,348	10,737	16,838
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,358	12,348	10,737	16,838

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		110,408	110,408	110,408	110,408
4010	Disc: Outlays from new authority	18,301	42,040	68,627	93,565
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,301	42,040	68,627	93,565
4070	Disc: Budget authority, net	=====	=====	=====	=====
		110,408	110,408	110,408	110,408
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,301	42,040	68,627	93,565
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		110,408	110,408	110,408	110,408
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,301	42,040	68,627	93,565

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /11-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	30
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	30	30

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-84	-60	-131	-117
2004	Direct obligations incurred (total)		=====		
		-84	-60	-131	-117
2403	Unob Bal: Unapportioned: Other	114	90	162	148
2490	Unob Bal: end of year		=====		
		114	90	162	148
2500	Total budgetary resources		=====		
		30	30	30	30

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,757	16,757	16,757	16,757
3011	Ob Bal: Obligations incurred: Expired accounts	-84	-60	-131	-117
3020	Ob Bal: Outlays (gross)	-9,069	-11,569	-13,253	-15,151
3050	Ob Bal: EOY: Unpaid obligations	7,604	5,128	3,373	1,489
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,757	16,757	16,757	16,757
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,604	5,128	3,373	1,489

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /11-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9,069	11,569	13,253	15,151
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,069	11,569	13,253	15,151
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,069	11,569	13,253	15,151
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,069	11,569	13,253	15,151

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	213	213	213	213
1050	Unob Bal: Unobligated balance (total)		=====		
		213	213	213	213
1910	Total budgetary resources (disc. and mand.)		=====		
		213	213	213	213

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-6	-12	-24	-33
2004	Direct obligations incurred (total)		=====		
		-6	-12	-24	-33
2403	Unob Bal: Unapportioned: Other	219	224	237	246
2490	Unob Bal: end of year		=====		
		219	224	237	246
2500	Total budgetary resources		=====		
		213	213	213	213

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,217	2,217	2,217	2,217
3011	Ob Bal: Obligations incurred: Expired accounts	-6	-12	-24	-33
3020	Ob Bal: Outlays (gross)	-657	-1,534	-1,848	-1,981
3050	Ob Bal: EOY: Unpaid obligations	1,554	671	345	203
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,217	2,217	2,217	2,217
3200	Obligated balance, end of year	=====	=====		
		1,554	671	345	203

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, National Gallery of Art  
Treasury Account: Salaries and Expenses, National Gallery of Art  
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	657	1,534	1,848	1,981
4020	Disc: Total outlays, gross		=====	=====	=====
		657	1,534	1,848	1,981
4080	Disc: Outlays, net		=====	=====	=====
		657	1,534	1,848	1,981
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		657	1,534	1,848	1,981

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /09-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	197	197	197	197
1050	Unob Bal: Unobligated balance (total)		=====		
		197	197	197	197
1910	Total budgetary resources (disc. and mand.)		=====		
		197	197	197	197

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1	-1	-18	-53
2004	Direct obligations incurred (total)		=====		
		-1	-1	-18	-53
2403	Unob Bal: Unapportioned: Other	198	198	215	249
2490	Unob Bal: end of year		=====		
		198	198	215	249
2500	Total budgetary resources		=====		
		197	197	197	197

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	750	750	750	750
3011	Ob Bal: Obligations incurred: Expired accounts	-1	-1	-18	-53
3020	Ob Bal: Outlays (gross)	-13	-69	-73	-79
3050	Ob Bal: EOY: Unpaid obligations	736	680	659	619
3100	Obligated balance, start of year		=====		
		750	750	750	750
3200	Obligated balance, end of year		=====		
		736	680	659	619

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, National Gallery of Art  
Treasury Account: Salaries and Expenses, National Gallery of Art  
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /09-0200  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	13	69	73	79
4020	Disc: Total outlays, gross		=====		
		13	69	73	79
4080	Disc: Outlays, net		=====		
		13	69	73	79
4190	Outlays, net (disc. and mand.)		=====		
		13	69	73	79

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /08-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	361	361	361	361
1050	Unob Bal: Unobligated balance (total)		=====		
		361	361	361	361
1910	Total budgetary resources (disc. and mand.)		=====		
		361	361	361	361

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-9	-9
2004	Direct obligations incurred (total)		=====		
		0	0	-9	-9
2403	Unob Bal: Unapportioned: Other	362	362	370	370
2490	Unob Bal: end of year		=====		
		362	362	370	370
2500	Total budgetary resources		=====		
		361	361	361	361

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	-9	-9
3020	Ob Bal: Outlays (gross)	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	13	13	5	0
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		13	13	5	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, National Gallery of Art  
Treasury Account: Salaries and Expenses, National Gallery of Art  
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /08-0200  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	5
4020	Disc: Total outlays, gross		=====		
		0	0	0	5
4080	Disc: Outlays, net		=====		
		0	0	0	5
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /07-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	185	185	185	185
1029	Unob Bal: Other balances withdrawn	0	0	0	-258
1050	Unob Bal: Unobligated balance (total)		=====		
		185	185	185	-73
1910	Total budgetary resources (disc. and mand.)		=====		
		185	185	185	-73

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-44	-47	-50	-73
2004	Direct obligations incurred (total)		=====		
		-44	-47	-50	-73
2403	Unob Bal: Unapportioned: Other	229	233	235	0
2490	Unob Bal: end of year		=====		
		229	233	235	0
2500	Total budgetary resources		=====		
		185	185	185	-73

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67	67	67	67
3011	Ob Bal: Obligations incurred: Expired accounts	-44	-47	-50	-73
3020	Ob Bal: Outlays (gross)	0	0	-4	6
3050	Ob Bal: EOY: Unpaid obligations	23	20	13	0
3100	Obligated balance, start of year		=====		
		67	67	67	67
3200	Obligated balance, end of year		=====		
		23	20	13	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, National Gallery of Art  
Treasury Account: Salaries and Expenses, National Gallery of Art  
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /07-0200  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	4	-6
4020	Disc: Total outlays, gross	0	=====	4	-6
4080	Disc: Outlays, net	0	=====	4	-6
4190	Outlays, net (disc. and mand.)	0	=====	4	-6

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses, National Gallery of Art  
 Treasury Account:  
 Budget Account Id: 452-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	987	987	987	987
1029	Unob Bal: Other balances withdrawn	0	0	0	-258
1050	Unob Bal: Unobligated balance (total)	987	987	987	728
1100	BA: Disc: Appropriation	114,066	114,066	114,066	114,066
1120	BA: Disc: Approps transferred to other accounts	-3,475	-3,475	-3,475	-3,475
1121	BA: Disc: Approps transferred from other accounts	3,475	3,475	3,475	3,475
1130	BA: Disc: Appropriations permanently reduced	-183	-183	-183	-183
1160	BA: Disc: Appropriation (total)	113,883	113,883	113,883	113,883
1900	Budget authority total (disc. and mand.)	113,883	113,883	113,883	113,883
1910	Total budgetary resources (disc. and mand.)	114,870	114,870	114,870	114,612

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	23,928	55,534	81,693	113,592
2201	Unob Bal: Apportioned: Avail in the current period	89,820	58,230	31,959	7
2403	Unob Bal: Unapportioned: Other	1,122	1,107	1,218	1,013
2490	Unob Bal: end of year	90,942	59,336	33,177	1,020
2500	Total budgetary resources	114,870	114,870	114,870	114,612

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses, National Gallery of Art  
 Treasury Account:  
 Budget Account Id: 452-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,975	19,975	19,975	19,975
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,064	55,654	81,925	113,877
3011	Ob Bal: Obligations incurred: Expired accounts	-136	-120	-232	-285
3020	Ob Bal: Outlays (gross)	-28,569	-56,581	-86,488	-114,358
3050	Ob Bal: EOY: Unpaid obligations	15,334	18,927	15,180	19,208
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,975	19,975	19,975	19,975
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,334	18,927	15,180	19,208

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		113,883	113,883	113,883	113,883
4010	Disc: Outlays from new authority	18,831	43,408	71,310	97,149
4011	Disc: Outlays from balances	9,738	13,172	15,178	17,209
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,569	56,581	86,488	114,358
4070	Disc: Budget authority, net	=====	=====	=====	=====
		113,883	113,883	113,883	113,883
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,569	56,581	86,488	114,358
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		113,883	113,883	113,883	113,883
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,569	56,581	86,488	114,358

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle  
 Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle  
 Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,693	13,693	13,693	13,693
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,693	13,693	13,693	13,693
1100	BA: Disc: Appropriation	14,516	14,516	14,516	14,516
1130	BA: Disc: Appropriations permanently reduced	-23	-23	-23	-23
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,493	14,493	14,493	14,493
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,493	14,493	14,493	14,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,186	28,186	28,186	28,186

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,230	2,254	9,779	18,843
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,230	2,254	9,779	18,843
2201	Unob Bal: Apportioned: Avail in the current period	26,956	25,932	18,407	9,343
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,956	25,932	18,407	9,343
2500	Total budgetary resources	=====	=====	=====	=====
		28,186	28,186	28,186	28,186

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle  
 Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle  
 Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63,459	63,459	63,459	63,459
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,230	2,254	9,779	18,843
3020	Ob Bal: Outlays (gross)	-8,373	-20,302	-31,001	-46,620
3050	Ob Bal: EOY: Unpaid obligations	56,316	45,412	42,237	35,682
3100	Obligated balance, start of year	=====	=====	=====	=====
		63,459	63,459	63,459	63,459
3200	Obligated balance, end of year	=====	=====	=====	=====
		56,316	45,412	42,237	35,682

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,493	14,493	14,493	14,493
4010	Disc: Outlays from new authority	8,373	20,302	31,001	46,620
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,373	20,302	31,001	46,620
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,493	14,493	14,493	14,493
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,373	20,302	31,001	46,620
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,493	14,493	14,493	14,493
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,373	20,302	31,001	46,620

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Repair, Restoration, and Renovation of Buildings,  
 Treasury Account:  
 Budget Account Id: 452-00-0201 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,693	13,693	13,693	13,693
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,693	13,693	13,693	13,693
1100	BA: Disc: Appropriation	14,516	14,516	14,516	14,516
1130	BA: Disc: Appropriations permanently reduced	-23	-23	-23	-23
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,493	14,493	14,493	14,493
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,493	14,493	14,493	14,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,186	28,186	28,186	28,186

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,230	2,254	9,779	18,843
2201	Unob Bal: Apportioned: Avail in the current period	26,956	25,932	18,407	9,343
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,956	25,932	18,407	9,343
2500	Total budgetary resources	=====	=====	=====	=====
		28,186	28,186	28,186	28,186



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Repair, Restoration, and Renovation of Buildings,  
 Treasury Account:  
 Budget Account Id: 452-00-0201 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63,459	63,459	63,459	63,459
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,230	2,254	9,779	18,843
3020	Ob Bal: Outlays (gross)	-8,373	-20,302	-31,001	-46,620
3050	Ob Bal: EOY: Unpaid obligations	56,316	45,412	42,237	35,682
3100	Obligated balance, start of year	=====	=====	=====	=====
		63,459	63,459	63,459	63,459
3200	Obligated balance, end of year	=====	=====	=====	=====
		56,316	45,412	42,237	35,682

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,493	14,493	14,493	14,493
4010	Disc: Outlays from new authority	8,373	20,302	31,001	46,620
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,373	20,302	31,001	46,620
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,493	14,493	14,493	14,493
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,373	20,302	31,001	46,620
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,493	14,493	14,493	14,493
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,373	20,302	31,001	46,620

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -12/13-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	11,005	11,005	11,005	11,005
1130	BA: Disc: Appropriations permanently reduced	-18	-18	-18	-18
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,987	10,987	10,987	10,987
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,987	10,987	10,987	10,987
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,987	10,987	10,987	10,987

**Status of Budgetary Resources**

2002	All Programs	1,468	3,566	6,245	10,818
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,468	3,566	6,245	10,818
2201	Unob Bal: Apportioned: Avail in the current period	9,519	7,421	4,743	169
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,519	7,421	4,743	169
2500	Total budgetary resources	=====	=====	=====	=====
		10,987	10,987	10,987	10,987

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -12/13-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,468	3,566	6,245	10,818
3020	Ob Bal: Outlays (gross)	-1,137	-2,720	-4,703	-6,926
3050	Ob Bal: EOY: Unpaid obligations	331	846	1,542	3,892
3200	Obligated balance, end of year	=====	=====	=====	=====
		331	846	1,542	3,892

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,987	10,987	10,987	10,987
4010	Disc: Outlays from new authority	1,137	2,720	4,703	6,926
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,137	2,720	4,703	6,926
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,987	10,987	10,987	10,987
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,137	2,720	4,703	6,926
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,987	10,987	10,987	10,987
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,137	2,720	4,703	6,926

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -11/12-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	111	111	111	111
1050	Unob Bal: Unobligated balance (total)		=====		
		111	111	111	111
1910	Total budgetary resources (disc. and mand.)		=====		
		111	111	111	111

**Status of Budgetary Resources**

2002	All Programs	6	18	31	65
2004	Direct obligations incurred (total)		=====		
		6	18	31	65
2201	Unob Bal: Apportioned: Avail in the current period	106	93	80	46
2490	Unob Bal: end of year		=====		
		106	93	80	46
2500	Total budgetary resources		=====		
		111	111	111	111

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,087	3,087	3,087	3,087
3010	Ob Bal: Obligations incurred: Unexpired accounts	6	18	31	65
3020	Ob Bal: Outlays (gross)	-1,427	-2,209	-2,721	-2,878
3050	Ob Bal: EOY: Unpaid obligations	1,665	896	396	274
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,087	3,087	3,087	3,087
3200	Obligated balance, end of year	=====	=====		
		1,665	896	396	274

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Budget Account Id: 452-00-0400 Treasury Account Id: 33- -11/12-0400  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,427	2,209	2,721	2,878
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,427	2,209	2,721	2,878
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,427	2,209	2,721	2,878
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,427	2,209	2,721	2,878

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -10/11-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	72	72	72	72
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1050	Unob Bal: Unobligated balance (total)		=====		
		72	72	72	81
1910	Total budgetary resources (disc. and mand.)		=====		
		72	72	72	81

**Status of Budgetary Resources**

2002	All Programs	8	8	8	0
2004	Direct obligations incurred (total)		=====		
		8	8	8	0
2403	Unob Bal: Unapportioned: Other	64	64	64	81
2490	Unob Bal: end of year		=====		
		64	64	64	81
2500	Total budgetary resources		=====		
		72	72	72	81

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	107	107	107	107
3011	Ob Bal: Obligations incurred: Expired accounts	8	8	8	0
3020	Ob Bal: Outlays (gross)	-23	-39	-63	-82
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	92	76	52	16
3100	Obligated balance, start of year		=====		
		107	107	107	107
3200	Obligated balance, end of year		=====		
		92	76	52	16

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Budget Account Id: 452-00-0400 Treasury Account Id: 33- -10/11-0400  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	23	39	63	82
4020	Disc: Total outlays, gross		=====		
		23	39	63	82
4080	Disc: Outlays, net		=====		
		23	39	63	82
4190	Outlays, net (disc. and mand.)		=====		
		23	39	63	82

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /09-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	126	126	126	126
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		126	126	127	127
1910	Total budgetary resources (disc. and mand.)		=====		
		126	126	127	127

**Status of Budgetary Resources**

2002	All Programs	-1	-1	0	0
2004	Direct obligations incurred (total)		=====		
		-1	-1	0	0
2403	Unob Bal: Unapportioned: Other	127	127	127	127
2490	Unob Bal: end of year		=====		
		127	127	127	127
2500	Total budgetary resources		=====		
		126	126	127	127

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	310	310	310	310
3011	Ob Bal: Obligations incurred: Expired accounts	-1	-1	0	0
3020	Ob Bal: Outlays (gross)	-302	-302	-302	-302
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	7	7	7	7
3100	Obligated balance, start of year		=====		
		310	310	310	310
3200	Obligated balance, end of year		=====		
		7	7	7	7



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /09-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	302	302	302	302
4020	Disc: Total outlays, gross		=====		
		302	302	302	302
4080	Disc: Outlays, net		=====		
		302	302	302	302
4190	Outlays, net (disc. and mand.)		=====		
		302	302	302	302

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	90	90	90	90
1050	Unob Bal: Unobligated balance (total)		=====		
		90	90	90	90
1910	Total budgetary resources (disc. and mand.)		=====		
		90	90	90	90

**Status of Budgetary Resources**

2002	All Programs	3	3	0	0
2004	Direct obligations incurred (total)		=====		
		3	3	0	0
2102	All Programs	0	0	3	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	3	0
2403	Unob Bal: Unapportioned: Other	88	88	88	90
2490	Unob Bal: end of year		=====		
		88	88	88	90
2500	Total budgetary resources		=====		
		90	90	90	90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	0
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	6
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		8	8	8	6

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	189	189	189	189
1029	Unob Bal: Other balances withdrawn	0	0	0	-189
1050	Unob Bal: Unobligated balance (total)		=====		
		189	189	189	0
1910	Total budgetary resources (disc. and mand.)		=====		
		189	189	189	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	189	189	189	0
2490	Unob Bal: end of year		=====		
		189	189	189	0
2500	Total budgetary resources		=====		
		189	189	189	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses, Woodrow Wilson Internation  
 Treasury Account:  
 Budget Account Id: 452-00-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	589	589	589	589
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-189
1050	Unob Bal: Unobligated balance (total)	589	589	590	410
1100	BA: Disc: Appropriation	11,005	11,005	11,005	11,005
1130	BA: Disc: Appropriations permanently reduced	-18	-18	-18	-18
1160	BA: Disc: Appropriation (total)	10,987	10,987	10,987	10,987
1900	Budget authority total (disc. and mand.)	10,987	10,987	10,987	10,987
1910	Total budgetary resources (disc. and mand.)	11,576	11,576	11,577	11,398

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,483	3,594	6,283	10,883
2104	Reimbursable obligations incurred (total)	0	0	3	0
2201	Unob Bal: Apportioned: Avail in the current period	9,625	7,514	4,823	215
2403	Unob Bal: Unapportioned: Other	468	468	468	299
2490	Unob Bal: end of year	10,093	7,982	5,291	514
2500	Total budgetary resources	11,576	11,576	11,577	11,398

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses, Woodrow Wilson Internation  
 Treasury Account:  
 Budget Account Id: 452-00-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,510	3,510	3,510	3,510
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,474	3,585	6,276	10,883
3011	Ob Bal: Obligations incurred: Expired accounts	9	9	10	0
3020	Ob Bal: Outlays (gross)	-2,889	-5,270	-7,790	-10,188
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-10
3050	Ob Bal: EOY: Unpaid obligations	2,104	1,834	2,005	4,195
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,510	3,510	3,510	3,510
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,104	1,834	2,005	4,195

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,987	10,987	10,987	10,987
4010	Disc: Outlays from new authority	1,137	2,720	4,703	6,926
4011	Disc: Outlays from balances	1,752	2,550	3,087	3,262
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,889	5,270	7,790	10,188
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,987	10,987	10,987	10,987
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,889	5,270	7,790	10,188
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,987	10,987	10,987	10,987
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,889	5,270	7,790	10,188

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Treasury Account:  
 Budget Account Id: 452- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	72,784	72,784	72,784	72,784
1011	Unob Bal: Transferred from other accounts	0	200	200	200
1021	Unob Bal: Recov of prior year unpaid obligations	390	566	1,698	1,686
1029	Unob Bal: Other balances withdrawn	0	-232	-232	-3,001
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		73,175	73,318	74,450	71,670
1100	BA: Disc: Appropriation	987,967	987,967	987,967	987,967
1120	BA: Disc: Approps transferred to other accounts	-23,612	-23,576	-23,576	-23,576
1121	BA: Disc: Approps transferred from other accounts	23,612	23,576	23,576	23,576
1130	BA: Disc: Appropriations permanently reduced	-1,522	-1,581	-1,581	-1,581
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		986,445	986,386	986,386	986,386
1700	BA: Disc: Spending auth: Collected	1,272	2,140	2,732	5,112
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	414	67	1,581	2,273
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	8,702	6,809	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,686	10,909	11,122	7,385
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		988,131	997,295	997,509	993,771
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,061,305	1,070,613	1,071,959	1,065,441

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Treasury Account:  
 Budget Account Id: 452- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	182,868	493,761	707,239	996,591
2104	Reimbursable obligations incurred (total)	688	1,807	2,742	4,247
2201	Unob Bal: Apportioned: Avail in the current period	838,558	558,359	346,701	58,382
2203	Unob Bal: Apportioned: Anticipated	0	8,702	6,809	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	7	24	103	282
2403	Unob Bal: Unapportioned: Other	39,184	7,961	8,366	5,939
2490	Unob Bal: end of year	=====	=====	=====	=====
		877,749	575,046	361,979	64,604
2500	Total budgetary resources	=====	=====	=====	=====
		1,061,305	1,070,613	1,071,959	1,065,441

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	388,471	388,471	388,471	388,471
3010	Ob Bal: Obligations incurred: Unexpired accounts	184,388	496,459	710,144	1,001,031
3011	Ob Bal: Obligations incurred: Expired accounts	-832	-892	-163	-193
3020	Ob Bal: Outlays (gross)	-249,737	-494,375	-746,346	-1,010,158
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-356	-482	-502	-505
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-84	-1,196	-1,181
3050	Ob Bal: EOY: Unpaid obligations	321,900	389,098	350,407	377,465
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,765	-3,765	-3,765	-3,765
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-582	592	-981	-1,602
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	168	-659	-600	-671
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,179	-3,832	-5,346	-6,038
3100	Obligated balance, start of year	=====	=====	=====	=====
		384,706	384,706	384,706	384,706
3200	Obligated balance, end of year	=====	=====	=====	=====
		317,722	385,267	345,061	371,427



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Treasury Account:  
 Budget Account Id: 452- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		988,131	997,295	997,509	993,771
4010	Disc: Outlays from new authority	132,539	303,322	493,901	682,776
4011	Disc: Outlays from balances	117,198	191,053	252,446	327,382
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		249,737	494,375	746,346	1,010,158
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,235	-2,069	-2,552	-4,667
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-37	-71	-180	-444
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,272	-2,140	-2,732	-5,112
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-582	592	-981	-1,602
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	168	-659	-600	-671
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-414	-67	-1,581	-2,273
4070	Disc: Budget authority, net	=====	=====	=====	=====
		986,445	995,089	993,195	986,386
4080	Disc: Outlays, net	=====	=====	=====	=====
		248,465	492,235	743,614	1,005,046
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		986,445	995,089	993,195	986,386
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		248,465	492,235	743,614	1,005,046

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	326	326	326	326
1050	Unob Bal: Unobligated balance (total)		=====		
		326	326	326	326
1700	BA: Disc: Spending auth: Collected	-711	12	12	12
1750	BA: Disc: Spending auth: Total		=====		
		-711	12	12	12
1900	Budget authority total (disc. and mand.)		=====		
		-711	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		-386	337	337	337

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	12
2004	Direct obligations incurred (total)		=====		
		0	0	0	12
2101	Reimbursable obs incurred: Category A (by quarter)	-723	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		-723	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	337	337	337	325
2490	Unob Bal: end of year		=====		
		337	337	337	325
2500	Total budgetary resources		=====		
		-386	337	337	337

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,061	1,061	1,061	1,061
3010	Ob Bal: Obligations incurred: Unexpired accounts	-723	0	0	12
3020	Ob Bal: Outlays (gross)	551	-222	-228	-249
3050	Ob Bal: EOY: Unpaid obligations	889	838	833	824
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,061	1,061	1,061	1,061
3200	Obligated balance, end of year		=====		
		889	838	833	824

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		-711	12	12	12
4011	Disc: Outlays from balances	-551	222	228	249
4020	Disc: Total outlays, gross		=====		
		-551	222	228	249
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	723	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-12	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		711	-12	-12	-12
4080	Disc: Outlays, net		=====		
		160	211	217	237
4190	Outlays, net (disc. and mand.)		=====		
		160	211	217	237

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -12/13-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	500	500	500	500
1160	BA: Disc: Appropriation (total)		=====		
		500	500	500	500
1900	Budget authority total (disc. and mand.)		=====		
		500	500	500	500
1910	Total budgetary resources (disc. and mand.)		=====		
		500	500	500	500

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	52	477
2004	Direct obligations incurred (total)		=====		
		0	2	52	477
2201	Unob Bal: Apportioned: Avail in the current period	500	498	448	23
2490	Unob Bal: end of year		=====		
		500	498	448	23
2500	Total budgetary resources		=====		
		500	500	500	500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -12/13-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2	52	477
3020	Ob Bal: Outlays (gross)	0	-2	-19	-44
3050	Ob Bal: EOY: Unpaid obligations	0	0	33	433
3200	Obligated balance, end of year		=====		
		0	0	33	433

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		500	500	500	500
4010	Disc: Outlays from new authority	0	2	19	44
4020	Disc: Total outlays, gross		=====		
		0	2	19	44
4070	Disc: Budget authority, net		=====		
		500	500	500	500
4080	Disc: Outlays, net		=====		
		0	2	19	44
4180	Budget authority, net (disc. and mand.)		=====		
		500	500	500	500
4190	Outlays, net (disc. and mand.)		=====		
		0	2	19	44

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -11/12-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	2	3	16	21
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	26	31
1700	BA: Disc: Spending auth: Collected	2	2	0	0
1750	BA: Disc: Spending auth: Total		=====		
		2	2	0	0
1900	Budget authority total (disc. and mand.)		=====		
		2	2	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		14	15	26	31

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	3	0	30
2004	Direct obligations incurred (total)		=====		
		3	3	0	30
2201	Unob Bal: Apportioned: Avail in the current period	11	12	26	1
2490	Unob Bal: end of year		=====		
		11	12	26	1
2500	Total budgetary resources		=====		
		14	15	26	31

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -11/12-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	370	370	370	370
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	3	0	30
3020	Ob Bal: Outlays (gross)	-25	-38	-77	-159
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-3	-16	-21
3050	Ob Bal: EOY: Unpaid obligations	346	333	277	221
3100	Obligated balance, start of year		=====		
		370	370	370	370
3200	Obligated balance, end of year		=====		
		346	333	277	221

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	2	0	0
4011	Disc: Outlays from balances	25	38	77	159
4020	Disc: Total outlays, gross		=====		
		25	38	77	159
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	0	0
4080	Disc: Outlays, net		=====		
		24	37	77	159
4190	Outlays, net (disc. and mand.)		=====		
		24	37	77	159

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /12-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,621	4,621	4,621	4,621
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,621	4,621	4,621	4,621
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,621	4,621	4,621	4,621
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,621	4,621	4,621	4,621

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,242	2,565	3,427	4,617
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,242	2,565	3,427	4,617
2201	Unob Bal: Apportioned: Avail in the current period	3,379	2,056	1,194	4
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,379	2,056	1,194	4
2500	Total budgetary resources	=====	=====	=====	=====
		4,621	4,621	4,621	4,621



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /12-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,242	2,565	3,427	4,617
3020	Ob Bal: Outlays (gross)	-157	-381	-587	-915
3050	Ob Bal: EOY: Unpaid obligations	1,085	2,183	2,839	3,702
	3200,Obligated balance, end of year	=====	=====	=====	=====
		1,085	2,183	2,839	3,702

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	4,621	4,621	4,621	4,621
4010 Disc: Outlays from new authority	157	381	587	915
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	157	381	587	915
4070,Disc: Budget authority, net	=====	=====	=====	=====
	4,621	4,621	4,621	4,621
4080,Disc: Outlays, net	=====	=====	=====	=====
	157	381	587	915
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	4,621	4,621	4,621	4,621
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	157	381	587	915

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -10/11-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	6	6

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	6	6
2490	Unob Bal: end of year		=====		
		1	1	6	6
2500	Total budgetary resources		=====		
		1	1	6	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	169	169	169	169
3020	Ob Bal: Outlays (gross)	0	-10	-15	-25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	169	159	149	139
3100	Obligated balance, start of year		=====		
		169	169	169	169
3200	Obligated balance, end of year		=====		
		169	159	149	139

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: State Justice Institute  
Budget Bureau: State Justice Institute  
Budget Account: State Justice Institute: Salaries and Expenses  
Treasury Account: State Justice Institute: Salaries and Expenses  
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -10/11-0052  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	10	15	25
4020	Disc: Total outlays, gross		=====		
		0	10	15	25
4080	Disc: Outlays, net		=====		
		0	10	15	25
4190	Outlays, net (disc. and mand.)		=====		
		0	10	15	25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /11-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	18
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	4	21
1700	BA: Disc: Spending auth: Collected	0	0	42	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	42	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	42	0
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	46	21

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-17	0	14	9
2004	Direct obligations incurred (total)		=====		
		-17	0	14	9
2403	Unob Bal: Unapportioned: Other	21	4	32	12
2490	Unob Bal: end of year		=====		
		21	4	32	12
2500	Total budgetary resources		=====		
		3	3	46	21

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /11-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,526	3,526	3,526	3,526
3011	Ob Bal: Obligations incurred: Expired accounts	-17	0	14	9
3020	Ob Bal: Outlays (gross)	-121	-521	-1,089	-1,613
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-18
3050	Ob Bal: EOY: Unpaid obligations	3,387	3,004	2,449	1,903
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,526	3,526	3,526	3,526
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,387	3,004	2,449	1,903

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	42	0
4011	Disc: Outlays from balances	121	521	1,089	1,613
4020	Disc: Total outlays, gross	121	521	1,089	1,613
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-42	0
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-42	0
4080	Disc: Outlays, net	121	521	1,047	1,613
4190	Outlays, net (disc. and mand.)	121	521	1,047	1,613

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -09/10-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	101	101	101	101
3020	Ob Bal: Outlays (gross)	-76	-101	-101	-101
3050	Ob Bal: EOY: Unpaid obligations	25	0	0	0
3100	Obligated balance, start of year		=====		
		101	101	101	101
3200	Obligated balance, end of year		=====		
		25	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: State Justice Institute  
Budget Bureau: State Justice Institute  
Budget Account: State Justice Institute: Salaries and Expenses  
Treasury Account: State Justice Institute: Salaries and Expenses  
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -09/10-0052  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	76	101	101	101
4020	Disc: Total outlays, gross		=====		
		76	101	101	101
4080	Disc: Outlays, net		=====		
		76	101	101	101
4190	Outlays, net (disc. and mand.)		=====		
		76	101	101	101

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /10-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	14	15
1050	Unob Bal: Unobligated balance (total)		=====		
		6	7	20	21
1700	BA: Disc: Spending auth: Collected	13	20	0	0
1750	BA: Disc: Spending auth: Total		=====		
		13	20	0	0
1900	Budget authority total (disc. and mand.)		=====		
		13	20	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		19	26	20	21

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	20	13	13
2004	Direct obligations incurred (total)		=====		
		0	20	13	13
2403	Unob Bal: Unapportioned: Other	19	7	7	7
2490	Unob Bal: end of year		=====		
		19	7	7	7
2500	Total budgetary resources		=====		
		19	26	20	21



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /10-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,243	1,243	1,243	1,243
3011	Ob Bal: Obligations incurred: Expired accounts	0	20	13	13
3020	Ob Bal: Outlays (gross)	-202	-397	-689	-808
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-14	-15
3050	Ob Bal: EOY: Unpaid obligations	1,041	865	553	433
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,243	1,243	1,243	1,243
3200	Obligated balance, end of year	=====	=====		
		1,041	865	553	433

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		13	20	0	0
4011	Disc: Outlays from balances	202	397	689	808
4020	Disc: Total outlays, gross		=====		
		202	397	689	808
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-20	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-13	-20	0	0
4080	Disc: Outlays, net		=====		
		189	377	689	808
4190	Outlays, net (disc. and mand.)		=====		
		189	377	689	808

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	15	15	15	15
2490	Unob Bal: end of year		=====		
		15	15	15	15
2500	Total budgetary resources		=====		
		15	15	15	15

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	288	288	288	288
3020	Ob Bal: Outlays (gross)	-22	-116	-169	-200
3050	Ob Bal: EOY: Unpaid obligations	266	172	119	88
3100	Obligated balance, start of year		=====		
		288	288	288	288
3200	Obligated balance, end of year		=====		
		266	172	119	88

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: State Justice Institute  
Budget Bureau: State Justice Institute  
Budget Account: State Justice Institute: Salaries and Expenses  
Treasury Account: State Justice Institute: Salaries and Expenses  
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09-0052  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	22	116	169	200
4020	Disc: Total outlays, gross		=====		
		22	116	169	200
4080	Disc: Outlays, net		=====		
		22	116	169	200
4190	Outlays, net (disc. and mand.)		=====		
		22	116	169	200

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1050	Unob Bal: Unobligated balance (total)		=====		
		43	43	43	43
1910	Total budgetary resources (disc. and mand.)		=====		
		43	43	43	43
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	43	43	43	43
2490	Unob Bal: end of year		=====		
		43	43	43	43
2500	Total budgetary resources		=====		
		43	43	43	43
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39	39	39	39
3020	Ob Bal: Outlays (gross)	0	-39	-39	-39
3050	Ob Bal: EOY: Unpaid obligations	39	0	0	0
3100	Obligated balance, start of year		=====		
		39	39	39	39
3200	Obligated balance, end of year		=====		
		39	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: State Justice Institute  
Budget Bureau: State Justice Institute  
Budget Account: State Justice Institute: Salaries and Expenses  
Treasury Account: State Justice Institute: Salaries and Expenses  
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08-0052  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	39	39	39
4020	Disc: Total outlays, gross		=====		
		0	39	39	39
4080	Disc: Outlays, net		=====		
		0	39	39	39
4190	Outlays, net (disc. and mand.)		=====		
		0	39	39	39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: Account Total, State Justice Institute: Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 453-00-0052 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	404	404	404	404
1021	Unob Bal: Recov of prior year unpaid obligations	3	4	36	59
1050	Unob Bal: Unobligated balance (total)		=====		
		408	409	441	463
1100	BA: Disc: Appropriation	5,121	5,121	5,121	5,121
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,121	5,121	5,121	5,121
1700	BA: Disc: Spending auth: Collected	-696	33	54	12
1750	BA: Disc: Spending auth: Total	=====	=====		
		-696	33	54	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,425	5,154	5,175	5,133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,832	5,563	5,615	5,596

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,228	2,589	3,507	5,159
2104	Reimbursable obligations incurred (total)	-723	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	4,228	2,903	2,005	353
2403	Unob Bal: Unapportioned: Other	100	70	103	83
2490	Unob Bal: end of year	=====	=====	=====	
		4,328	2,974	2,108	437
2500	Total budgetary resources	=====	=====	=====	=====
		4,832	5,563	5,615	5,596

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: Account Total, State Justice Institute: Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 453-00-0052 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,796	6,796	6,796	6,796
3010	Ob Bal: Obligations incurred: Unexpired accounts	522	2,569	3,479	5,136
3011	Ob Bal: Obligations incurred: Expired accounts	-17	19	28	23
3020	Ob Bal: Outlays (gross)	-51	-1,826	-3,015	-4,152
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-3	-16	-21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-20	-38
3050	Ob Bal: EOY: Unpaid obligations	7,246	7,554	7,251	7,744
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,796	6,796	6,796	6,796
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,246	7,554	7,251	7,744

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,425	5,154	5,175	5,133
4010	Disc: Outlays from new authority	157	383	607	959
4011	Disc: Outlays from balances	-106	1,443	2,408	3,193
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		51	1,826	3,015	4,152
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	723	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27	-33	-54	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		696	-33	-54	-12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,121	5,121	5,121	5,121
4080	Disc: Outlays, net	=====	=====	=====	=====
		747	1,793	2,961	4,140
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,121	5,121	5,121	5,121
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		747	1,793	2,961	4,140

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: State Justice Institute  
Budget Bureau: State Justice Institute  
Budget Account: Account Total, State Justice Institute: Salaries and Expenses  
Treasury Account:  
Budget Account Id: 453-00-0052 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute  
 Budget Account: Agency Total, Non-Financing Accounts State Justice Institute  
 Treasury Account:  
 Budget Account Id: 453- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	404	404	404	404
1021	Unob Bal: Recov of prior year unpaid obligations	3	4	36	59
1050	Unob Bal: Unobligated balance (total)		=====		
		408	409	441	463
1100	BA: Disc: Appropriation	5,121	5,121	5,121	5,121
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,121	5,121	5,121	5,121
1700	BA: Disc: Spending auth: Collected	-696	33	54	12
1750	BA: Disc: Spending auth: Total	=====	=====		
		-696	33	54	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,425	5,154	5,175	5,133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,832	5,563	5,615	5,596

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,228	2,589	3,507	5,159
2104	Reimbursable obligations incurred (total)	-723	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	4,228	2,903	2,005	353
2403	Unob Bal: Unapportioned: Other	100	70	103	83
2490	Unob Bal: end of year	=====	=====	=====	
		4,328	2,974	2,108	437
2500	Total budgetary resources	=====	=====	=====	=====
		4,832	5,563	5,615	5,596

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute  
 Budget Account: Agency Total, Non-Financing Accounts State Justice Institute  
 Treasury Account:  
 Budget Account Id: 453- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,796	6,796	6,796	6,796
3010	Ob Bal: Obligations incurred: Unexpired accounts	522	2,569	3,479	5,136
3011	Ob Bal: Obligations incurred: Expired accounts	-17	19	28	23
3020	Ob Bal: Outlays (gross)	-51	-1,826	-3,015	-4,152
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-3	-16	-21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-20	-38
3050	Ob Bal: EOY: Unpaid obligations	7,246	7,554	7,251	7,744
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,796	6,796	6,796	6,796
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,246	7,554	7,251	7,744

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,425	5,154	5,175	5,133
4010	Disc: Outlays from new authority	157	383	607	959
4011	Disc: Outlays from balances	-106	1,443	2,408	3,193
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		51	1,826	3,015	4,152
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	723	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27	-33	-54	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		696	-33	-54	-12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,121	5,121	5,121	5,121
4080	Disc: Outlays, net	=====	=====	=====	=====
		747	1,793	2,961	4,140
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,121	5,121	5,121	5,121
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		747	1,793	2,961	4,140

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: State Justice Institute  
Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute  
Budget Account: Agency Total, Non-Financing Accounts State Justice Institute  
Treasury Account:  
Budget Account Id: 453- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Tennessee Valley Authority Fund  
 Treasury Account: Tennessee Valley Authority Fund  
 Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110  
 FACTS II User: Delilah Ruth Meade / (865) 632-4353 / drmeade@tva.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,115,376	1,115,376	1,115,376	1,115,376
1022	Unob Bal: Capital transfer to general fund	-1,793	-3,586	-5,378	-7,358
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,113,583	1,111,790	1,109,997	1,108,018
1400	BA: Mand: Borrowing authority	283,574	461,742	493,043	427,236
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		283,574	461,742	493,043	427,236
1800	BA: Mand: Spending auth: Collected	8,927,777	19,841,393	32,807,924	44,183,608
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-328,213	-477,012	-103,215	-73,000
1820	BA: Mand: Spending auth: Cap trans to general fund	-5,000	-10,000	-15,000	-20,000
1827	BA: Mand: Spending auth: Subbed for borrowing auth	-185,314	-341,810	-217,810	-835,810
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8,409,250	19,012,571	32,471,899	43,254,798
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,692,824	19,474,313	32,964,942	43,682,033
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,806,407	20,586,103	34,074,940	44,790,051

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	8,936,512	20,066,056	33,029,237	44,458,609
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,936,512	20,066,056	33,029,237	44,458,609
2301	Unob Bal: Exempt fm Appor: Avail in current period	869,895	520,047	1,045,703	331,442
2490	Unob Bal: end of year	=====	=====	=====	=====
		869,895	520,047	1,045,703	331,442
2500	Total budgetary resources	=====	=====	=====	=====
		9,806,407	20,586,103	34,074,940	44,790,051

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Tennessee Valley Authority Fund  
 Treasury Account: Tennessee Valley Authority Fund  
 Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110  
 FACTS II User: Delilah Ruth Meade / (865) 632-4353 / drmeade@tva.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,021,387	2,021,387	2,021,387	2,021,387
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,936,512	20,066,056	33,029,237	44,458,609
3020	Ob Bal: Outlays (gross)	-9,179,258	-20,198,598	-33,148,492	-44,406,273
3050	Ob Bal: EOY: Unpaid obligations	1,778,641	1,888,844	1,902,131	2,073,722
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,739,035	-1,739,035	-1,739,035	-1,739,035
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	328,213	477,012	103,215	73,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,410,822	-1,262,023	-1,635,820	-1,666,035
3100	Obligated balance, start of year	=====	=====	=====	=====
		282,352	282,352	282,352	282,352
3200	Obligated balance, end of year	=====	=====	=====	=====
		367,819	626,821	266,311	407,687

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,692,824	19,474,313	32,964,942	43,682,033
4100	Mand: Outlays from new authority	9,179,258	20,198,598	33,148,492	44,406,273
4110	Mand: Total outlays, gross	9,179,258	20,198,598	33,148,492	44,406,273
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-48,642	-92,811	-144,321	-196,118
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-3	-11	-15
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-8,879,134	-19,748,580	-32,663,592	-43,987,476
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,927,777	-19,841,393	-32,807,924	-44,183,608
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	328,213	477,012	103,215	73,000
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		328,213	477,012	103,215	73,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		93,260	109,932	260,233	-428,574
4170	Mand: Outlays, net	=====	=====	=====	=====
		251,481	357,205	340,568	222,665
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		93,260	109,932	260,233	-428,574

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
Budget Bureau: Tennessee Valley Authority  
Budget Account: Tennessee Valley Authority Fund  
Treasury Account: Tennessee Valley Authority Fund  
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110  
FACTS II User: Delilah Ruth Meade / (865) 632-4353 / drmeade@tva.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		251,481	357,205	340,568	222,665

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Account Total, Tennessee Valley Authority Fund  
 Treasury Account:  
 Budget Account Id: 455-00-4110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,115,376	1,115,376	1,115,376	1,115,376
1022	Unob Bal: Capital transfer to general fund	-1,793	-3,586	-5,378	-7,358
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,113,583	1,111,790	1,109,997	1,108,018
1400	BA: Mand: Borrowing authority	283,574	461,742	493,043	427,236
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		283,574	461,742	493,043	427,236
1800	BA: Mand: Spending auth: Collected	8,927,777	19,841,393	32,807,924	44,183,608
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-328,213	-477,012	-103,215	-73,000
1820	BA: Mand: Spending auth: Cap trans to general fund	-5,000	-10,000	-15,000	-20,000
1827	BA: Mand: Spending auth: Subbed for borrowing auth	-185,314	-341,810	-217,810	-835,810
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8,409,250	19,012,571	32,471,899	43,254,798
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,692,824	19,474,313	32,964,942	43,682,033
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,806,407	20,586,103	34,074,940	44,790,051

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	8,936,512	20,066,056	33,029,237	44,458,609
2301	Unob Bal: Exempt fm Appor: Avail in current period	869,895	520,047	1,045,703	331,442
2490	Unob Bal: end of year	=====	=====	=====	=====
		869,895	520,047	1,045,703	331,442
2500	Total budgetary resources	=====	=====	=====	=====
		9,806,407	20,586,103	34,074,940	44,790,051

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Account Total, Tennessee Valley Authority Fund  
 Treasury Account:  
 Budget Account Id: 455-00-4110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,021,387	2,021,387	2,021,387	2,021,387
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,936,512	20,066,056	33,029,237	44,458,609
3020	Ob Bal: Outlays (gross)	-9,179,258	-20,198,598	-33,148,492	-44,406,273
3050	Ob Bal: EOY: Unpaid obligations	1,778,641	1,888,844	1,902,131	2,073,722
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,739,035	-1,739,035	-1,739,035	-1,739,035
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	328,213	477,012	103,215	73,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,410,822	-1,262,023	-1,635,820	-1,666,035
3100	Obligated balance, start of year	=====	=====	=====	=====
		282,352	282,352	282,352	282,352
3200	Obligated balance, end of year	=====	=====	=====	=====
		367,819	626,821	266,311	407,687

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,692,824	19,474,313	32,964,942	43,682,033
4100	Mand: Outlays from new authority	9,179,258	20,198,598	33,148,492	44,406,273
4110	Mand: Total outlays, gross	9,179,258	20,198,598	33,148,492	44,406,273
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-48,642	-92,811	-144,321	-196,118
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-3	-11	-15
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-8,879,134	-19,748,580	-32,663,592	-43,987,476
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,927,777	-19,841,393	-32,807,924	-44,183,608
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	328,213	477,012	103,215	73,000
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		328,213	477,012	103,215	73,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		93,260	109,932	260,233	-428,574
4170	Mand: Outlays, net	=====	=====	=====	=====
		251,481	357,205	340,568	222,665
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		93,260	109,932	260,233	-428,574



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
Budget Bureau: Tennessee Valley Authority  
Budget Account: Account Total, Tennessee Valley Authority Fund  
Treasury Account:  
Budget Account Id: 455-00-4110 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		251,481	357,205	340,568	222,665

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
 Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
 Treasury Account:  
 Budget Account Id: 455- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,115,376	1,115,376	1,115,376	1,115,376
1022	Unob Bal: Capital transfer to general fund	-1,793	-3,586	-5,378	-7,358
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,113,583	1,111,790	1,109,997	1,108,018
1400	BA: Mand: Borrowing authority	283,574	461,742	493,043	427,236
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		283,574	461,742	493,043	427,236
1800	BA: Mand: Spending auth: Collected	8,927,777	19,841,393	32,807,924	44,183,608
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-328,213	-477,012	-103,215	-73,000
1820	BA: Mand: Spending auth: Cap trans to general fund	-5,000	-10,000	-15,000	-20,000
1827	BA: Mand: Spending auth: Subbed for borrowing auth	-185,314	-341,810	-217,810	-835,810
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8,409,250	19,012,571	32,471,899	43,254,798
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,692,824	19,474,313	32,964,942	43,682,033
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,806,407	20,586,103	34,074,940	44,790,051

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	8,936,512	20,066,056	33,029,237	44,458,609
2301	Unob Bal: Exempt fm Appor: Avail in current period	869,895	520,047	1,045,703	331,442
2490	Unob Bal: end of year	=====	=====	=====	=====
		869,895	520,047	1,045,703	331,442
2500	Total budgetary resources	=====	=====	=====	=====
		9,806,407	20,586,103	34,074,940	44,790,051

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
 Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
 Treasury Account:  
 Budget Account Id: 455- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,021,387	2,021,387	2,021,387	2,021,387
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,936,512	20,066,056	33,029,237	44,458,609
3020	Ob Bal: Outlays (gross)	-9,179,258	-20,198,598	-33,148,492	-44,406,273
3050	Ob Bal: EOY: Unpaid obligations	1,778,641	1,888,844	1,902,131	2,073,722
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,739,035	-1,739,035	-1,739,035	-1,739,035
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	328,213	477,012	103,215	73,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,410,822	-1,262,023	-1,635,820	-1,666,035
3100	Obligated balance, start of year	=====	=====	=====	=====
		282,352	282,352	282,352	282,352
3200	Obligated balance, end of year	=====	=====	=====	=====
		367,819	626,821	266,311	407,687

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,692,824	19,474,313	32,964,942	43,682,033
4100	Mand: Outlays from new authority	9,179,258	20,198,598	33,148,492	44,406,273
4110	Mand: Total outlays, gross	9,179,258	20,198,598	33,148,492	44,406,273
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-48,642	-92,811	-144,321	-196,118
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-3	-11	-15
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-8,879,134	-19,748,580	-32,663,592	-43,987,476
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,927,777	-19,841,393	-32,807,924	-44,183,608
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	328,213	477,012	103,215	73,000
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		328,213	477,012	103,215	73,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		93,260	109,932	260,233	-428,574
4170	Mand: Outlays, net	=====	=====	=====	=====
		251,481	357,205	340,568	222,665
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		93,260	109,932	260,233	-428,574

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
Treasury Account:  
Budget Account Id: 455- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		251,481	357,205	340,568	222,665

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /12-0300  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	27,146	30,770	30,770	30,770
1134	BA: Disc: Appropriations precluded from obligation	-19,678	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,468	30,770	30,770	30,770
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,468	30,770	30,770	30,770
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,468	30,770	30,770	30,770

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	5,813	14,753	18,430	27,158
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,813	14,753	18,430	27,158
2201	Unob Bal: Apportioned: Avail in the current period	1,655	1,995	5,329	3,612
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	14,022	7,011	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,655	16,017	12,340	3,612
2500	Total budgetary resources	=====	=====	=====	=====
		7,468	30,770	30,770	30,770

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /12-0300  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,813	14,753	18,430	27,158
3020	Ob Bal: Outlays (gross)	-4,597	-11,872	-16,519	-24,596
3050	Ob Bal: EOY: Unpaid obligations	1,216	2,882	1,911	2,562
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,216	2,882	1,911	2,562

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,468	30,770	30,770	30,770
4010	Disc: Outlays from new authority	4,597	11,872	16,519	24,596
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,597	11,872	16,519	24,596
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,468	30,770	30,770	30,770
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,597	11,872	16,519	24,596
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,468	30,770	30,770	30,770
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,597	11,872	16,519	24,596

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /11-0300  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,476	3,476	3,476	3,476
1021	Unob Bal: Recov of prior year unpaid obligations	31	330	84	264
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,507	3,806	3,560	3,740
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,507	3,806	3,560	3,740

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	55	288	40	40
2004	Direct obligations incurred (total)	55	288	40	40
2403	Unob Bal: Unapportioned: Other	3,452	3,517	3,520	3,700
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,452	3,517	3,520	3,700
2500	Total budgetary resources	=====	=====	=====	=====
		3,507	3,806	3,560	3,740

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,040	2,040	2,040	2,040
3011	Ob Bal: Obligations incurred: Expired accounts	55	288	40	40
3020	Ob Bal: Outlays (gross)	479	-1,396	-1,481	-1,644
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-330	-84	-264
3050	Ob Bal: EOY: Unpaid obligations	2,543	602	515	173
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,040	2,040	2,040	2,040
3200	Obligated balance, end of year	=====	=====	515	173
		2,543	602	515	173

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /11-0300  
FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-479	1,396	1,481	1,644
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-479	1,396	1,481	1,644
4080	Disc: Outlays, net	=====	=====	=====	=====
		-479	1,396	1,481	1,644
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-479	1,396	1,481	1,644

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /10-0300  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,263	1,263	1,263	1,263
1021	Unob Bal: Recov of prior year unpaid obligations	0	863	853	854
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,263	2,126	2,116	2,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,263	2,126	2,116	2,117

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	10	25	25
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	10	25	25
2403	Unob Bal: Unapportioned: Other	1,263	2,116	2,091	2,092
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,263	2,116	2,091	2,092
2500	Total budgetary resources	=====	=====	=====	=====
		1,263	2,126	2,116	2,117

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,007	1,007	1,007	1,007
3011	Ob Bal: Obligations incurred: Expired accounts	0	10	25	25
3020	Ob Bal: Outlays (gross)	-42	-102	-154	-179
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-863	-853	-854
3050	Ob Bal: EOY: Unpaid obligations	965	52	25	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,007	1,007	1,007	1,007
3200	Obligated balance, end of year	=====	=====	=====	=====
		965	52	25	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /10-0300  
FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	42	102	154	179
4020	Disc: Total outlays, gross		=====		
		42	102	154	179
4080	Disc: Outlays, net		=====		
		42	102	154	179
4190	Outlays, net (disc. and mand.)		=====		
		42	102	154	179

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09-0300  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	853	853	853	853
1021	Unob Bal: Recov of prior year unpaid obligations	0	153	153	153
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		853	1,006	1,006	1,006
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		853	1,006	1,006	1,006

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	15	30	30
2004	Direct obligations incurred (total)		=====		
		0	15	30	30
2403	Unob Bal: Unapportioned: Other	853	991	976	976
2490	Unob Bal: end of year		=====		
		853	991	976	976
2500	Total budgetary resources		=====	=====	=====
		853	1,006	1,006	1,006

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,473	7,473	7,473	7,473
3011	Ob Bal: Obligations incurred: Expired accounts	0	15	30	30
3020	Ob Bal: Outlays (gross)	-48	-240	-255	-298
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-153	-153	-153
3050	Ob Bal: EOY: Unpaid obligations	7,425	7,095	7,095	7,052
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,473	7,473	7,473	7,473
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,425	7,095	7,095	7,052

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09-0300  
FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	48	240	255	298
4020	Disc: Total outlays, gross		=====		
		48	240	255	298
4080	Disc: Outlays, net		=====		
		48	240	255	298
4190	Outlays, net (disc. and mand.)		=====		
		48	240	255	298

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08-0300  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	724	724	724	724
1021	Unob Bal: Recov of prior year unpaid obligations	143	181	181	181
1050	Unob Bal: Unobligated balance (total)		=====		
		866	905	905	905
1910	Total budgetary resources (disc. and mand.)		=====		
		866	905	905	905

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	9	9	11	11
2004	Direct obligations incurred (total)		=====		
		9	9	11	11
2403	Unob Bal: Unapportioned: Other	857	896	894	894
2490	Unob Bal: end of year		=====		
		857	896	894	894
2500	Total budgetary resources		=====		
		866	905	905	905

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	173	173	173	173
3011	Ob Bal: Obligations incurred: Expired accounts	9	9	11	11
3020	Ob Bal: Outlays (gross)	-9	0	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-143	-181	-181	-181
3050	Ob Bal: EOY: Unpaid obligations	30	0	0	0
3100	Obligated balance, start of year		=====		
		173	173	173	173
3200	Obligated balance, end of year		=====		
		30	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08-0300  
FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9	0	3	3
4020	Disc: Total outlays, gross		=====		
		9	0	3	3
4080	Disc: Outlays, net		=====		
		9	0	3	3
4190	Outlays, net (disc. and mand.)		=====		
		9	0	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /07-0300  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,307	1,307	1,307	1,307
1021	Unob Bal: Recov of prior year unpaid obligations	84	330	330	330
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,638
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,391	1,638	1,638	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,391	1,638	1,638	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,391	1,638	1,638	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,391	1,638	1,638	0
2500	Total budgetary resources	=====	=====	=====	
		1,391	1,638	1,638	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	330	330	330	330
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	-330	-330	-330
3050	Ob Bal: EOY: Unpaid obligations	246	0	0	0
3100	Obligated balance, start of year		=====		
		330	330	330	330
3200	Obligated balance, end of year		=====		
		246	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Practice Registration Fee  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /X -5113  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	139	139	139	139
1050	Unob Bal: Unobligated balance (total)		=====		
		139	139	139	139
1101	BA: Disc: Appropriation (special or trust fund)	4	12	17	26
1160	BA: Disc: Appropriation (total)		=====		
		4	12	17	26
1900	Budget authority total (disc. and mand.)		=====		
		4	12	17	26
1910	Total budgetary resources (disc. and mand.)		=====		
		143	151	156	164

**Status of Budgetary Resources**

2102	All Programs	3	3	3	11
2104	Reimbursable obligations incurred (total)		=====		
		3	3	3	11
2301	Unob Bal: Exempt fm Appor: Avail in current period	140	148	153	154
2490	Unob Bal: end of year		=====		
		140	148	153	154
2500	Total budgetary resources		=====		
		143	151	156	164



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Salaries and Expenses  
Treasury Account: Practice Registration Fee  
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /X -5113  
FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	3	3	11
3020	Ob Bal: Outlays (gross)	-3	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	7
3200	Obligated balance, end of year		=====		
		0	0	0	7

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	12	17	26
4011	Disc: Outlays from balances	3	3	3	3
4020	Disc: Total outlays, gross		=====		
		3	3	3	3
4070	Disc: Budget authority, net		=====		
		4	12	17	26
4080	Disc: Outlays, net		=====		
		3	3	3	3
4180	Budget authority, net (disc. and mand.)		=====		
		4	12	17	26
4190	Outlays, net (disc. and mand.)		=====		
		3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 345-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,762	7,762	7,762	7,762
1021	Unob Bal: Recov of prior year unpaid obligations	258	1,857	1,602	1,782
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,638
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,020	9,619	9,363	7,906
1100	BA: Disc: Appropriation	27,146	30,770	30,770	30,770
1101	BA: Disc: Appropriation (special or trust fund)	4	12	17	26
1134	BA: Disc: Appropriations precluded from obligation	-19,678	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,471	30,782	30,787	30,796
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,471	30,782	30,787	30,796
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,491	40,401	40,151	38,702

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,877	15,075	18,537	27,265
2104	Reimbursable obligations incurred (total)	3	3	3	11
2201	Unob Bal: Apportioned: Avail in the current period	1,655	1,995	5,329	3,612
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	14,022	7,011	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	140	148	153	154
2403	Unob Bal: Unapportioned: Other	7,817	9,158	9,118	7,660
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,612	25,323	21,611	11,427
2500	Total budgetary resources	=====	=====	=====	=====
		15,491	40,401	40,151	38,702

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 345-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,023	11,023	11,023	11,023
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,816	14,756	18,433	27,168
3011	Ob Bal: Obligations incurred: Expired accounts	64	322	107	107
3020	Ob Bal: Outlays (gross)	-4,219	-13,614	-18,416	-26,722
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-258	-1,857	-1,602	-1,782
3050	Ob Bal: EOY: Unpaid obligations	12,425	10,631	9,546	9,794
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,023	11,023	11,023	11,023
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,425	10,631	9,546	9,794

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,471	30,782	30,787	30,796
4010	Disc: Outlays from new authority	4,597	11,872	16,520	24,596
4011	Disc: Outlays from balances	-378	1,742	1,896	2,125
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,219	13,614	18,416	26,722
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,471	30,782	30,787	30,796
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,219	13,614	18,416	26,722
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,471	30,782	30,787	30,796
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,219	13,614	18,416	26,722

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Court of Appeals for Veterans Claims Retirement Fund  
 Treasury Account: Court of Appeals for Veterans Claims Retirement Fund  
 Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	2,212	3,203	3,215	1,315
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,212	3,203	3,215	1,315
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,212	3,203	3,215	1,315
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,212	3,203	3,215	1,315

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	328	657	986	1,315
2004	Direct obligations incurred (total)		=====		=====
		328	657	986	1,315
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,884	2,546	2,229	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,884	2,546	2,229	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,212	3,203	3,215	1,315

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Court of Appeals for Veterans Claims Retirement Fund  
 Treasury Account: Court of Appeals for Veterans Claims Retirement Fund  
 Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290  
 FACTS II User: Heather A. Brown / (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110	110	110	110
3010	Ob Bal: Obligations incurred: Unexpired accounts	328	657	986	1,315
3020	Ob Bal: Outlays (gross)	-328	-657	-985	-1,315
3050	Ob Bal: EOY: Unpaid obligations	110	110	110	110
3100	Obligated balance, start of year		=====		
		110	110	110	110
3200	Obligated balance, end of year		=====		
		110	110	110	110

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,212	3,203	3,215	1,315
4100	Mand: Outlays from new authority	0	284	613	942
4101	Mand: Outlays from balances	328	373	373	373
4110	Mand: Total outlays, gross	328	657	985	1,315
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,212	3,203	3,215	1,315
4170	Mand: Outlays, net		=====		=====
		328	657	985	1,315
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,212	3,203	3,215	1,315
4190	Outlays, net (disc. and mand.)		=====		=====
		328	657	985	1,315

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Account Total, Court of Appeals for Veterans Claims Retirement F  
 Treasury Account:  
 Budget Account Id: 345-00-8290 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	2,212	3,203	3,215	1,315
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,212	3,203	3,215	1,315
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,212	3,203	3,215	1,315
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,212	3,203	3,215	1,315

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	328	657	986	1,315
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,884	2,546	2,229	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,884	2,546	2,229	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,212	3,203	3,215	1,315

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110	110	110	110
3010	Ob Bal: Obligations incurred: Unexpired accounts	328	657	986	1,315
3020	Ob Bal: Outlays (gross)	-328	-657	-985	-1,315
3050	Ob Bal: EOY: Unpaid obligations	110	110	110	110
3100	Obligated balance, start of year	=====	=====	=====	=====
		110	110	110	110
3200	Obligated balance, end of year	=====	=====	=====	=====
		110	110	110	110

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Account Total, Court of Appeals for Veterans Claims Retirement F  
 Treasury Account:  
 Budget Account Id: 345-00-8290 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,212	3,203	3,215	1,315
4100	Mand: Outlays from new authority	0	284	613	942
4101	Mand: Outlays from balances	328	373	373	373
4110	Mand: Total outlays, gross	328	657	985	1,315
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,212	3,203	3,215	1,315
4170	Mand: Outlays, net		=====		=====
		328	657	985	1,315
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,212	3,203	3,215	1,315
4190	Outlays, net (disc. and mand.)		=====		=====
		328	657	985	1,315

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe  
 Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 345- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,762	7,762	7,762	7,762
1021	Unob Bal: Recov of prior year unpaid obligations	258	1,857	1,602	1,782
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,638
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,020	9,619	9,363	7,906
1100	BA: Disc: Appropriation	27,146	30,770	30,770	30,770
1101	BA: Disc: Appropriation (special or trust fund)	4	12	17	26
1134	BA: Disc: Appropriations precluded from obligation	-19,678	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,471	30,782	30,787	30,796
1201	BA: Mand: Appropriation (special or trust fund)	2,212	3,203	3,215	1,315
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,212	3,203	3,215	1,315
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,683	33,985	34,002	32,110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,703	43,604	43,365	40,017

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,205	15,732	19,523	28,580
2104	Reimbursable obligations incurred (total)	3	3	3	11
2201	Unob Bal: Apportioned: Avail in the current period	1,655	1,995	5,329	3,612
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	14,022	7,011	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,024	2,694	2,382	154
2403	Unob Bal: Unapportioned: Other	7,817	9,158	9,118	7,660
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,496	27,868	23,840	11,427
2500	Total budgetary resources	=====	=====	=====	=====
		17,703	43,604	43,365	40,017



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe  
 Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 345- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,132	11,132	11,132	11,132
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,143	15,414	19,419	28,483
3011	Ob Bal: Obligations incurred: Expired accounts	64	322	107	107
3020	Ob Bal: Outlays (gross)	-4,547	-14,270	-19,401	-28,037
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-258	-1,857	-1,602	-1,782
3050	Ob Bal: EOY: Unpaid obligations	12,535	10,740	9,655	9,904
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,132	11,132	11,132	11,132
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,535	10,740	9,655	9,904

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,471	30,782	30,787	30,796
4010	Disc: Outlays from new authority	4,597	11,872	16,520	24,596
4011	Disc: Outlays from balances	-378	1,742	1,896	2,125
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,219	13,614	18,416	26,722
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,471	30,782	30,787	30,796
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,219	13,614	18,416	26,722
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,212	3,203	3,215	1,315
4100	Mand: Outlays from new authority	0	284	613	942
4101	Mand: Outlays from balances	328	373	373	373
4110	Mand: Total outlays, gross	328	657	985	1,315
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,212	3,203	3,215	1,315
4170	Mand: Outlays, net		=====		=====
		328	657	985	1,315

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe  
Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe  
Treasury Account:  
Budget Account Id: 345- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,683	33,985	34,002	32,110
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,547	14,270	19,401	28,037

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Enrichment Corporation Fund  
 Budget Bureau: United States Enrichment Corporation Fund  
 Budget Account: United States Enrichment Corporation Fund  
 Treasury Account: United States Enrichment Corporation Fund  
 Budget Account Id: 486-00-4054 Treasury Account Id: 95- - /X -4054  
 FACTS II User: Michael Clark Moser / (301) 903-3569 / michael.moser@hq.doe.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	-5,901	-5,901	4,947	4,947
1824	BA: Mand: Spending auth: Precluded from ob (lim)	5,901	5,901	-4,947	-4,947
<b>BA &amp; O, Net</b>					
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	5,901	5,901	-4,947	-4,947
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		5,901	5,901	-4,947	-4,947
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,901	5,901	-4,947	-4,947
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,901	5,901	-4,947	-4,947
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,901	5,901	-4,947	-4,947
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,901	5,901	-4,947	-4,947

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Enrichment Corporation Fund  
 Budget Bureau: United States Enrichment Corporation Fund  
 Budget Account: Account Total, United States Enrichment Corporation Fund  
 Treasury Account:  
 Budget Account Id: 486-00-4054 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	-5,901	-5,901	4,947	4,947
1824	BA: Mand: Spending auth: Precluded from ob (lim)	5,901	5,901	-4,947	-4,947
<b>BA &amp; O, Net</b>					
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	5,901	5,901	-4,947	-4,947
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		5,901	5,901	-4,947	-4,947
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,901	5,901	-4,947	-4,947
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,901	5,901	-4,947	-4,947
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,901	5,901	-4,947	-4,947
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,901	5,901	-4,947	-4,947

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Enrichment Corporation Fund  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Enrichment Co  
 Budget Account: Agency Total, Non-Financing Accounts United States Enrichment Co  
 Treasury Account:  
 Budget Account Id: 486- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	-5,901	-5,901	4,947	4,947
1824	BA: Mand: Spending auth: Precluded from ob (lim)	5,901	5,901	-4,947	-4,947
<b>BA &amp; O, Net</b>					
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	5,901	5,901	-4,947	-4,947
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		5,901	5,901	-4,947	-4,947
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,901	5,901	-4,947	-4,947
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,901	5,901	-4,947	-4,947
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,901	5,901	-4,947	-4,947
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,901	5,901	-4,947	-4,947

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,428	4,428	4,428	4,428
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,428	4,428	4,428	4,428
1100	BA: Disc: Appropriation	3,164	3,164	3,164	3,164
1130	BA: Disc: Appropriations permanently reduced	-5	-5	-5	-5
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,159	3,159	3,159	3,159
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,159	3,159	3,159	3,159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,587	7,587	7,587	7,587

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1,459	0
2002	All Programs	-29	910	0	3,360
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-29	910	1,459	3,360
2201	Unob Bal: Apportioned: Avail in the current period	7,616	0	6,128	4,228
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,677	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,616	6,677	6,128	4,228
2500	Total budgetary resources	=====	=====	=====	=====
		7,587	7,587	7,587	7,587

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,739	1,739	1,739	1,739
3010	Ob Bal: Obligations incurred: Unexpired accounts	-29	910	1,459	3,360
3020	Ob Bal: Outlays (gross)	-389	-742	-1,585	-2,166
3050	Ob Bal: EOY: Unpaid obligations	1,322	1,908	1,614	2,933
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,739	1,739	1,739	1,739
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,322	1,908	1,614	2,933

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,159	3,159	3,159	3,159
4010	Disc: Outlays from new authority	389	0	0	0
4011	Disc: Outlays from balances	0	742	1,585	2,166
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		389	742	1,585	2,166
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,159	3,159	3,159	3,159
4080	Disc: Outlays, net	=====	=====	=====	=====
		389	742	1,585	2,166
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,159	3,159	3,159	3,159
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		389	742	1,585	2,166

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- -12/14-3300  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	515	515	515	515
1130	BA: Disc: Appropriations permanently reduced	-1	-1	-1	-1
1160	BA: Disc: Appropriation (total)	514	514	514	514
1900	Budget authority total (disc. and mand.)	514	514	514	514
1910	Total budgetary resources (disc. and mand.)	514	514	514	514

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	93
2004	Direct obligations incurred (total)	0	0	0	93
2201	Unob Bal: Apportioned: Avail in the current period	0	0	514	421
2202	Unob Bal: Apportioned: Avail in subsequent periods	514	514	0	0
2490	Unob Bal: end of year	514	514	514	421
2500	Total budgetary resources	514	514	514	514



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- -12/14-3300  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	93
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	93
3200	Obligated balance, end of year	0	=====	0	93

**BA & O, Net**

4000	Disc: Budget authority, gross	514	=====	514	514
4070	Disc: Budget authority, net	514	=====	514	514
4180	Budget authority, net (disc. and mand.)	514	=====	514	514

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /12-3300  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	47,119	47,119	47,119	47,119
1130	BA: Disc: Appropriations permanently reduced	-75	-75	-75	-75
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		47,044	47,044	47,044	47,044
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,044	47,044	47,044	47,044
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,044	47,044	47,044	47,044

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	22,721	29,450	36,300	46,886
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,721	29,450	36,300	46,886
2201	Unob Bal: Apportioned: Avail in the current period	24,323	17,593	10,744	157
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,323	17,593	10,744	157
2500	Total budgetary resources	=====	=====	=====	=====
		47,044	47,044	47,044	47,044

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /12-3300  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,721	29,450	36,300	46,886
3020	Ob Bal: Outlays (gross)	-7,712	-17,137	-28,345	-38,282
3050	Ob Bal: EOY: Unpaid obligations	15,009	12,313	7,955	8,604
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,009	12,313	7,955	8,604

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,044	47,044	47,044	47,044
4010	Disc: Outlays from new authority	7,712	17,137	28,345	38,282
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,712	17,137	28,345	38,282
4070	Disc: Budget authority, net	=====	=====	=====	=====
		47,044	47,044	47,044	47,044
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,712	17,137	28,345	38,282
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		47,044	47,044	47,044	47,044
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,712	17,137	28,345	38,282

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /11-3300  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	189	189	189	189
1050	Unob Bal: Unobligated balance (total)		=====		
		189	189	189	189
1700	BA: Disc: Spending auth: Collected	2	2	17	248
1750	BA: Disc: Spending auth: Total		=====		
		2	2	17	248
1900	Budget authority total (disc. and mand.)		=====		
		2	2	17	248
1910	Total budgetary resources (disc. and mand.)		=====		
		191	191	206	437

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-81	30	11	150
2004	Direct obligations incurred (total)		=====		
		-81	30	11	150
2403	Unob Bal: Unapportioned: Other	272	161	195	287
2490	Unob Bal: end of year		=====		
		272	161	195	287
2500	Total budgetary resources		=====		
		191	191	206	437

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /11-3300  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,831	5,831	5,831	5,831
3011	Ob Bal: Obligations incurred: Expired accounts	-81	30	11	150
3020	Ob Bal: Outlays (gross)	-4,370	-4,991	-5,151	-5,572
3050	Ob Bal: EOY: Unpaid obligations	1,380	870	691	409
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,831	5,831	5,831	5,831
3200	Obligated balance, end of year	=====	=====		
		1,380	870	691	409

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	2	17	248
4011	Disc: Outlays from balances	4,370	4,991	5,151	5,572
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,370	4,991	5,151	5,572
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-17	-248
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-17	-248
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,369	4,990	5,134	5,324
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,369	4,990	5,134	5,324

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08/10-3300  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33	33	33	33
3020	Ob Bal: Outlays (gross)	0	0	-29	-29
3050	Ob Bal: EOY: Unpaid obligations	33	33	4	4
3100	Obligated balance, start of year		=====		
		33	33	33	33
3200	Obligated balance, end of year		=====		
		33	33	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Holocaust Memorial Museum  
Treasury Account: Holocaust Memorial Museum  
Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08/10-3300  
FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	29	29
4020	Disc: Total outlays, gross		=====		
		0	0	29	29
4080	Disc: Outlays, net		=====		
		0	0	29	29
4190	Outlays, net (disc. and mand.)		=====		
		0	0	29	29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /10-3300  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	168	168	168	168
1050	Unob Bal: Unobligated balance (total)		=====		
		168	168	168	168
1700	BA: Disc: Spending auth: Collected	0	-7	-7	0
1750	BA: Disc: Spending auth: Total		=====		
		0	-7	-7	0
1900	Budget authority total (disc. and mand.)		=====		
		0	-7	-7	0
1910	Total budgetary resources (disc. and mand.)		=====		
		168	161	161	168

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	24	-4	61
2004	Direct obligations incurred (total)		=====		
		0	24	-4	61
2403	Unob Bal: Unapportioned: Other	168	137	165	106
2490	Unob Bal: end of year		=====		
		168	137	165	106
2500	Total budgetary resources		=====		
		168	161	161	168



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /10-3300  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,000	1,000	1,000	1,000
3011	Ob Bal: Obligations incurred: Expired accounts	0	24	-4	61
3020	Ob Bal: Outlays (gross)	-103	-295	-584	-705
3050	Ob Bal: EOY: Unpaid obligations	897	728	412	356
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
3200	Obligated balance, end of year		=====		
		897	728	412	356

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-7	-7	0
4011	Disc: Outlays from balances	103	295	584	705
4020	Disc: Total outlays, gross		=====		
		103	295	584	705
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	7	7	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	7	7	0
4080	Disc: Outlays, net		=====		
		103	302	590	705
4190	Outlays, net (disc. and mand.)		=====		
		103	302	590	705

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09-3300  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	252	252	252	252
1050	Unob Bal: Unobligated balance (total)		=====		
		252	252	252	252
1910	Total budgetary resources (disc. and mand.)		=====		
		252	252	252	252

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	0	0	67
2004	Direct obligations incurred (total)		=====		
		3	0	0	67
2403	Unob Bal: Unapportioned: Other	249	252	252	185
2490	Unob Bal: end of year		=====		
		249	252	252	185
2500	Total budgetary resources		=====		
		252	252	252	252

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	695	695	695	695
3011	Ob Bal: Obligations incurred: Expired accounts	3	0	0	67
3020	Ob Bal: Outlays (gross)	-173	-240	-300	-494
3050	Ob Bal: EOY: Unpaid obligations	525	455	394	268
3100	Obligated balance, start of year		=====		
		695	695	695	695
3200	Obligated balance, end of year		=====		
		525	455	394	268

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Holocaust Memorial Museum  
Treasury Account: Holocaust Memorial Museum  
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09-3300  
FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	173	240	300	494
4020	Disc: Total outlays, gross		=====		
		173	240	300	494
4080	Disc: Outlays, net		=====		
		173	240	300	494
4190	Outlays, net (disc. and mand.)		=====		
		173	240	300	494

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08-3300  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	253	253	253	253
1050	Unob Bal: Unobligated balance (total)		=====		
		253	253	253	253
1700	BA: Disc: Spending auth: Collected	1	1	1	11
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	11
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	11
1910	Total budgetary resources (disc. and mand.)		=====		
		254	254	254	264

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	254	254	254	264
2490	Unob Bal: end of year		=====		
		254	254	254	264
2500	Total budgetary resources		=====		
		254	254	254	264

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08-3300  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26	26	26	26
3020	Ob Bal: Outlays (gross)	0	0	-4	-14
3050	Ob Bal: EOY: Unpaid obligations	26	26	22	12
3100	Obligated balance, start of year		=====		
		26	26	26	26
3200	Obligated balance, end of year		=====		
		26	26	22	12

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	11
4011	Disc: Outlays from balances	0	0	4	14
4020	Disc: Total outlays, gross		=====		
		0	0	4	14
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-11
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-11
4080	Disc: Outlays, net		=====		
		-1	-1	3	3
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	3	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07-3300  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	160	160	160	160
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	56
1029	Unob Bal: Other balances withdrawn	0	0	0	-217
1050	Unob Bal: Unobligated balance (total)		=====		
		160	160	160	-1
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		160	161	161	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	-26	-26	0
2004	Direct obligations incurred (total)		=====		
		1	-26	-26	0
2403	Unob Bal: Unapportioned: Other	158	186	186	0
2490	Unob Bal: end of year		=====		
		158	186	186	0
2500	Total budgetary resources		=====		
		160	161	161	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07-3300  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	161	161	161	161
3011	Ob Bal: Obligations incurred: Expired accounts	1	-26	-26	0
3020	Ob Bal: Outlays (gross)	-17	-41	-72	-105
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-56
3050	Ob Bal: EOY: Unpaid obligations	145	95	64	0
3100	Obligated balance, start of year		=====		
		161	161	161	161
3200	Obligated balance, end of year		=====		
		145	95	64	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	17	41	72	105
4020	Disc: Total outlays, gross		=====		
		17	41	72	105
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		17	40	71	104
4190	Outlays, net (disc. and mand.)		=====		
		17	40	71	104

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	449	449	449	449
1050	Unob Bal: Unobligated balance (total)		=====		
		449	449	449	449
1700	BA: Disc: Spending auth: Collected	3,200	6,200	10,200	14,100
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,200	6,200	10,200	14,100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,200	6,200	10,200	14,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,649	6,649	10,649	14,549

**Status of Budgetary Resources**

2002	All Programs	3,383	6,161	10,169	14,133
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,383	6,161	10,169	14,133
2301	Unob Bal: Exempt fm Appor: Avail in current period	265	488	480	416
2490	Unob Bal: end of year		=====		
		265	488	480	416
2500	Total budgetary resources	=====	=====	=====	=====
		3,649	6,649	10,649	14,549



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279  
 FACTS II User: Limei Zhong / (202) 314-1763 / lzhong@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,383	6,161	10,169	14,133
3020	Ob Bal: Outlays (gross)	-3,383	-6,161	-10,169	-14,133
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,200	6,200	10,200	14,100
4010	Disc: Outlays from new authority	3,383	0	0	0
4011	Disc: Outlays from balances	0	6,161	10,169	14,133
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,383	6,161	10,169	14,133
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,200	-6,200	-10,200	-14,100
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,200	-6,200	-10,200	-14,100
4080	Disc: Outlays, net		=====	=====	
		183	-39	-31	33
4190	Outlays, net (disc. and mand.)		=====	=====	
		183	-39	-31	33

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Account Total, Holocaust Memorial Museum  
 Treasury Account:  
 Budget Account Id: 456-00-3300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,899	5,899	5,899	5,899
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	56
1029	Unob Bal: Other balances withdrawn	0	0	0	-217
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,899	5,899	5,899	5,739
1100	BA: Disc: Appropriation	50,798	50,798	50,798	50,798
1130	BA: Disc: Appropriations permanently reduced	-81	-81	-81	-81
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,717	50,717	50,717	50,717
1700	BA: Disc: Spending auth: Collected	3,203	6,197	10,212	14,361
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,203	6,197	10,212	14,361
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,920	56,914	60,929	65,077
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,819	62,813	66,829	70,816

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	25,998	36,549	47,909	64,750
2201	Unob Bal: Apportioned: Avail in the current period	31,939	17,593	17,386	4,806
2202	Unob Bal: Apportioned: Avail in subsequent periods	514	7,191	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	265	488	480	416
2403	Unob Bal: Unapportioned: Other	1,103	992	1,054	844
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,821	26,264	18,920	6,066
2500	Total budgetary resources	=====	=====	=====	=====
		59,819	62,813	66,829	70,816

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Account Total, Holocaust Memorial Museum  
 Treasury Account:  
 Budget Account Id: 456-00-3300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,486	9,486	9,486	9,486
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,075	36,521	47,928	64,472
3011	Ob Bal: Obligations incurred: Expired accounts	-77	28	-19	278
3020	Ob Bal: Outlays (gross)	-16,148	-29,608	-46,238	-61,500
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-56
3050	Ob Bal: EOY: Unpaid obligations	19,336	16,427	11,156	12,679
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,486	9,486	9,486	9,486
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,336	16,427	11,156	12,679

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,920	56,914	60,929	65,077
4010	Disc: Outlays from new authority	11,485	17,137	28,345	38,282
4011	Disc: Outlays from balances	4,663	12,471	17,893	23,217
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,148	29,608	46,238	61,500
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	3	-12	-261
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,200	-6,200	-10,200	-14,100
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,203	-6,197	-10,212	-14,361
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,717	50,717	50,717	50,717
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,945	23,411	36,026	47,139
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,717	50,717	50,717	50,717
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,945	23,411	36,026	47,139

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Account Total, Holocaust Memorial Museum  
Treasury Account:  
Budget Account Id: 456-00-3300 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem  
 Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem  
 Treasury Account:  
 Budget Account Id: 456- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,899	5,899	5,899	5,899
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	56
1029	Unob Bal: Other balances withdrawn	0	0	0	-217
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,899	5,899	5,899	5,739
1100	BA: Disc: Appropriation	50,798	50,798	50,798	50,798
1130	BA: Disc: Appropriations permanently reduced	-81	-81	-81	-81
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,717	50,717	50,717	50,717
1700	BA: Disc: Spending auth: Collected	3,203	6,197	10,212	14,361
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,203	6,197	10,212	14,361
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,920	56,914	60,929	65,077
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,819	62,813	66,829	70,816

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	25,998	36,549	47,909	64,750
2201	Unob Bal: Apportioned: Avail in the current period	31,939	17,593	17,386	4,806
2202	Unob Bal: Apportioned: Avail in subsequent periods	514	7,191	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	265	488	480	416
2403	Unob Bal: Unapportioned: Other	1,103	992	1,054	844
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,821	26,264	18,920	6,066
2500	Total budgetary resources	=====	=====	=====	=====
		59,819	62,813	66,829	70,816

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem  
 Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem  
 Treasury Account:  
 Budget Account Id: 456- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,486	9,486	9,486	9,486
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,075	36,521	47,928	64,472
3011	Ob Bal: Obligations incurred: Expired accounts	-77	28	-19	278
3020	Ob Bal: Outlays (gross)	-16,148	-29,608	-46,238	-61,500
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-56
3050	Ob Bal: EOY: Unpaid obligations	19,336	16,427	11,156	12,679
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,486	9,486	9,486	9,486
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,336	16,427	11,156	12,679

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,920	56,914	60,929	65,077
4010	Disc: Outlays from new authority	11,485	17,137	28,345	38,282
4011	Disc: Outlays from balances	4,663	12,471	17,893	23,217
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,148	29,608	46,238	61,500
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	3	-12	-261
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,200	-6,200	-10,200	-14,100
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,203	-6,197	-10,212	-14,361
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,717	50,717	50,717	50,717
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,945	23,411	36,026	47,139
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,717	50,717	50,717	50,717
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,945	23,411	36,026	47,139

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem  
Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem  
Treasury Account:  
Budget Account Id: 456- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,544	2,544	2,544	2,544
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	26
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,544	2,566	2,566	2,570
1700	BA: Disc: Spending auth: Collected	0	-172	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	7	172	172
1750	BA: Disc: Spending auth: Total		=====		
		0	-165	172	172
1900	Budget authority total (disc. and mand.)		=====		
		0	-165	172	172
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,545	2,402	2,739	2,743

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	24	115	263	2,229
2004	Direct obligations incurred (total)		=====		=====
		24	115	263	2,229
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	172	172
2104	Reimbursable obligations incurred (total)		=====		
		0	0	172	172
2201	Unob Bal: Apportioned: Avail in the current period	2,520	2,264	2,281	316
2403	Unob Bal: Unapportioned: Other	0	22	22	26
2490	Unob Bal: end of year	=====	=====	=====	
		2,521	2,287	2,303	342
2500	Total budgetary resources	=====	=====	=====	=====
		2,545	2,402	2,739	2,743



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	207	207	207	207
3010	Ob Bal: Obligations incurred: Unexpired accounts	24	115	435	2,400
3020	Ob Bal: Outlays (gross)	-29	-118	-399	-2,382
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-22	-22	-26
3050	Ob Bal: EOY: Unpaid obligations	202	182	222	199
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-7	-172	-172
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-7	-172	-172
3100	Obligated balance, start of year		=====		
		207	207	207	207
3200	Obligated balance, end of year		=====		
		202	176	50	27

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-165	172	172
4011	Disc: Outlays from balances	29	118	399	2,382
4020	Disc: Total outlays, gross		=====		=====
		29	118	399	2,382
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	172	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	172	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-7	-172	-172
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-7	-172	-172
4080	Disc: Outlays, net		=====		=====
		29	289	398	2,382
4190	Outlays, net (disc. and mand.)		=====		=====
		29	289	398	2,382

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -12/13-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	39,000	39,000	39,000	39,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		39,000	39,000	39,000	39,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	3,787
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	3,787
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,000	39,000	39,000	42,787
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,000	39,000	39,000	42,787

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,724	15,135	23,574	28,751
2002	Category B -- Overseas Co	0	17	220	3,604
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,724	15,152	23,794	32,355
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	169
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	169
2201	Unob Bal: Apportioned: Avail in the current period	1,002	11,359	9,642	6,476
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	12,489	5,564	0
2403	Unob Bal: Unapportioned: Other	33,275	0	0	3,787
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,276	23,848	15,206	10,263
2500	Total budgetary resources	=====	=====	=====	=====
		39,000	39,000	39,000	42,787

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -12/13-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,724	15,152	23,794	32,524
3020	Ob Bal: Outlays (gross)	-3,532	-12,797	-19,126	-26,071
3050	Ob Bal: EOY: Unpaid obligations	1,191	2,355	4,668	6,453
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-3,787
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-3,787
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,191	2,355	4,668	2,665

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,000	39,000	39,000	42,787
4010	Disc: Outlays from new authority	3,532	12,797	19,126	26,071
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,532	12,797	19,126	26,071
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-3,787
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-3,787
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,000	39,000	39,000	39,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,532	12,797	19,126	26,071
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,000	39,000	39,000	39,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,532	12,797	19,126	26,071

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -11/12-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,344	4,344	4,344	4,344
1021	Unob Bal: Recov of prior year unpaid obligations	185	360	490	717
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,529	4,704	4,835	5,061
1700	BA: Disc: Spending auth: Collected	0	8,366	8,860	9,447
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,459	1,459	2,445
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	9,824	10,319	11,892
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	9,824	10,319	11,892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,529	14,528	15,153	16,952

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,591	1,978	2,611	8,966
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,591	1,978	2,611	8,966
2101	Reimbursable obs incurred: Category A (by quarter)	0	194	553	2,189
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	194	553	2,189
2201	Unob Bal: Apportioned: Avail in the current period	1,409	4,752	6,260	770
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,000	2,500	0
2403	Unob Bal: Unapportioned: Other	1,529	2,604	3,229	5,028
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,938	12,356	11,989	5,798
2500	Total budgetary resources	=====	=====	=====	=====
		4,529	14,528	15,153	16,952

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -11/12-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,960	4,960	4,960	4,960
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,591	2,172	3,164	11,154
3020	Ob Bal: Outlays (gross)	-2,098	-3,812	-5,096	-8,413
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-185	-360	-490	-717
3050	Ob Bal: EOY: Unpaid obligations	4,269	2,961	2,538	6,986
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,459	-1,459	-2,445
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1,459	-1,459	-2,445
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,960	4,960	4,960	4,960
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,269	1,502	1,080	4,540

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	9,824	10,319	11,892
4011	Disc: Outlays from balances	2,098	3,812	5,096	8,413
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,098	3,812	5,096	8,413
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-8,365	-8,858	-9,441
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-2	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-8,366	-8,860	-9,447
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1,459	-1,459	-2,445
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-1,459	-1,459	-2,445
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,098	-4,554	-3,764	-1,034
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,098	-4,554	-3,764	-1,034

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -10/11-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,578	14,578	14,578	14,578
1021	Unob Bal: Recov of prior year unpaid obligations	90	220	288	1,330
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,669	14,798	14,867	15,908
1700	BA: Disc: Spending auth: Collected	60	55	117	793
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-493
1750	BA: Disc: Spending auth: Total		=====		
		60	55	117	300
1900	Budget authority total (disc. and mand.)		=====		
		60	55	117	300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,729	14,853	14,984	16,208

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	132	349	401	789
2004	Direct obligations incurred (total)		=====		
		132	349	401	789
2101	Reimbursable obs incurred: Category A (by quarter)	393	992	2,043	3,715
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		393	992	2,043	3,715
2403	Unob Bal: Unapportioned: Other	14,204	13,512	12,540	11,705
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,204	13,512	12,540	11,705
2500	Total budgetary resources	=====	=====	=====	=====
		14,729	14,853	14,984	16,208

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -10/11-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,678	4,678	4,678	4,678
3011	Ob Bal: Obligations incurred: Expired accounts	525	1,341	2,444	4,504
3020	Ob Bal: Outlays (gross)	-400	-938	-1,573	-3,005
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-90	-220	-288	-1,330
3050	Ob Bal: EOY: Unpaid obligations	4,712	4,861	5,260	4,847
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,895	-2,895	-2,895	-2,895
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	493
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,895	-2,895	-2,895	-2,402
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,783	1,783	1,783	1,783
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,817	1,966	2,365	2,445

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		60	55	117	300
4011	Disc: Outlays from balances	400	938	1,573	3,005
4020	Disc: Total outlays, gross		=====	=====	=====
		400	938	1,573	3,005
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19	0	-51	-594
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-42	-55	-66	-199
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-60	-55	-117	-793
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	493
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	493
4080	Disc: Outlays, net		=====	=====	=====
		340	883	1,456	2,212
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		340	883	1,456	2,212

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,701	3,701	3,701	3,701
1021	Unob Bal: Recov of prior year unpaid obligations	14	24	32	103
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,715	3,725	3,733	3,804
1700	BA: Disc: Spending auth: Collected	247	2,147	2,326	4,025
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,900	-2,074	-3,771
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		247	247	252	254
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		247	247	252	254
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,962	3,972	3,985	4,058

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	1	1	1
2101	Reimbursable obs incurred: Category A (by quarter)	23	22	23	3,019
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		23	22	23	3,019
2403	Unob Bal: Unapportioned: Other	3,938	3,948	3,961	1,038
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,938	3,948	3,961	1,038
2500	Total budgetary resources	=====	=====	=====	=====
		3,962	3,972	3,985	4,058



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,421	3,421	3,421	3,421
3011	Ob Bal: Obligations incurred: Expired accounts	23	24	24	3,020
3020	Ob Bal: Outlays (gross)	-413	-1,763	-1,763	-3,381
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-24	-32	-103
3050	Ob Bal: EOY: Unpaid obligations	3,018	1,658	1,650	2,957
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,039	-7,039	-7,039	-7,039
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1,900	2,074	3,771
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,039	-5,139	-4,965	-3,268
3100	Obligated balance, start of year	=====	=====	=====	=====
		-3,618	-3,618	-3,618	-3,618
3200	Obligated balance, end of year	=====	=====	=====	=====
		-4,021	-3,481	-3,315	-311

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		247	247	252	254
4011	Disc: Outlays from balances	413	1,763	1,763	3,381
4020	Disc: Total outlays, gross		=====	=====	=====
		413	1,763	1,763	3,381
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-177	-1,900	-2,074	-3,771
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-70	-247	-252	-254
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-247	-2,147	-2,326	-4,025
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,900	2,074	3,771
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	1,900	2,074	3,771
4080	Disc: Outlays, net		=====	=====	=====
		166	-384	-563	-644
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		166	-384	-563	-644

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,739	2,739	2,739	2,739
1021	Unob Bal: Recov of prior year unpaid obligations	11	17	34	116
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,750	2,756	2,773	2,855
1700	BA: Disc: Spending auth: Collected	3	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,754	2,760	2,776	2,859

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	55	55	57	57
2104	Reimbursable obligations incurred (total)		=====		
		55	55	57	57
2403	Unob Bal: Unapportioned: Other	2,699	2,705	2,720	2,802
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,699	2,705	2,720	2,802
2500	Total budgetary resources	=====	=====	=====	=====
		2,754	2,760	2,776	2,859

10/23/12  
 16:01:51  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	599	599	599	599
3011	Ob Bal: Obligations incurred: Expired accounts	55	55	57	57
3020	Ob Bal: Outlays (gross)	-60	-61	-65	-71
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-17	-34	-116
3050	Ob Bal: EOY: Unpaid obligations	583	576	557	468
3100	Obligated balance, start of year		=====		
		599	599	599	599
3200	Obligated balance, end of year		=====		
		583	576	557	468

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	3	3	3
4011	Disc: Outlays from balances	60	61	65	71
4020	Disc: Total outlays, gross		=====		
		60	61	65	71
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-3	-3	-3
4080	Disc: Outlays, net		=====		
		56	58	61	68
4190	Outlays, net (disc. and mand.)		=====		
		56	58	61	68

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	215	215	215	215
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	53
1050	Unob Bal: Unobligated balance (total)		=====		
		215	215	216	268
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		215	216	217	270

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	11	11	11	11
2104	Reimbursable obligations incurred (total)		=====		
		11	11	11	11
2403	Unob Bal: Unapportioned: Other	204	206	206	259
2490	Unob Bal: end of year		=====		
		204	206	206	259
2500	Total budgetary resources		=====		
		215	216	217	270

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	152	152	152	152
3011	Ob Bal: Obligations incurred: Expired accounts	11	11	11	11
3020	Ob Bal: Outlays (gross)	-11	-11	-11	-11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-53
3050	Ob Bal: EOY: Unpaid obligations	152	152	152	99
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-146	-146	-146	-146
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-146	-146	-146	-146
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		6	6	6	-47

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	11	11	11	11
4020	Disc: Total outlays, gross		=====		
		11	11	11	11
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		11	10	10	10
4190	Outlays, net (disc. and mand.)		=====		
		11	10	10	10

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06/07-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	446	446	446	446
1021	Unob Bal: Recov of prior year unpaid obligations	77	78	78	187
1050	Unob Bal: Unobligated balance (total)		=====		
		523	524	524	633
1700	BA: Disc: Spending auth: Collected	0	0	0	111
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-30
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	81
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	81
1910	Total budgetary resources (disc. and mand.)		=====		
		523	524	524	714

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	613
2004	Direct obligations incurred (total)		=====		
		0	0	0	613
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	101
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	101
2403	Unob Bal: Unapportioned: Other	523	524	524	0
2490	Unob Bal: end of year		=====		
		523	524	524	0
2500	Total budgetary resources		=====		
		523	524	524	714

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06/07-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	163	163	163	163
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	714
3020	Ob Bal: Outlays (gross)	0	0	0	-690
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-77	-78	-78	-187
3050	Ob Bal: EOY: Unpaid obligations	86	85	85	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30	-30	-30	-30
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	30
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-30	-30	-30	0
3100	Obligated balance, start of year		=====		
		133	133	133	133
3200	Obligated balance, end of year		=====		
		56	55	55	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	81
4011	Disc: Outlays from balances	0	0	0	690
4020	Disc: Total outlays, gross		=====		
		0	0	0	690
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-101
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-111
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	30
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	30
4080	Disc: Outlays, net		=====		
		0	0	0	579
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	579

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 458-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28,568	28,568	28,568	28,568
1021	Unob Bal: Recov of prior year unpaid obligations	376	721	945	2,531
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,945	29,289	29,513	31,100
1100	BA: Disc: Appropriation	39,000	39,000	39,000	39,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		39,000	39,000	39,000	39,000
1700	BA: Disc: Spending auth: Collected	311	10,401	11,308	14,381
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-434	-443	2,110
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		311	9,966	10,865	16,491
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,311	48,966	49,865	55,491
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,256	78,256	79,378	86,590

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,471	17,595	27,070	44,952
2104	Reimbursable obligations incurred (total)	482	1,274	2,858	9,431
2201	Unob Bal: Apportioned: Avail in the current period	4,931	18,376	18,183	7,562
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	17,489	8,064	0
2403	Unob Bal: Unapportioned: Other	56,373	23,522	23,202	24,645
2490	Unob Bal: end of year	=====	=====	=====	=====
		61,303	59,386	49,449	32,207
2500	Total budgetary resources	=====	=====	=====	=====
		68,256	78,256	79,378	86,590



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 458-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,181	14,181	14,181	14,181
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,339	17,439	27,393	46,079
3011	Ob Bal: Obligations incurred: Expired accounts	614	1,430	2,536	8,305
3020	Ob Bal: Outlays (gross)	-6,543	-19,499	-28,032	-44,024
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-185	-382	-513	-743
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-191	-339	-432	-1,789
3050	Ob Bal: EOY: Unpaid obligations	14,214	12,830	15,133	22,009
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,110	-10,110	-10,110	-10,110
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,466	-1,631	-6,404
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1,900	2,074	4,294
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,110	-9,676	-9,667	-12,220
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,071	4,071	4,071	4,071
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,104	3,155	5,466	9,789

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,311	48,966	49,865	55,491
4010	Disc: Outlays from new authority	3,533	12,797	19,126	26,071
4011	Disc: Outlays from balances	3,011	6,702	8,907	17,953
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,543	19,499	28,032	44,024
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-197	-10,095	-10,984	-13,818
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-115	-306	-324	-563
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-311	-10,401	-11,308	-14,381
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1,466	-1,631	-6,404
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,900	2,074	4,294
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	434	443	-2,110
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,000	39,000	39,000	39,000

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Institute of Peace  
Budget Bureau: United States Institute of Peace  
Budget Account: Account Total, Operating Expenses  
Treasury Account:  
Budget Account Id: 458-00-1300 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		===== 6,232	===== 9,098	===== 16,724	===== 29,644
4180,Budget authority, net (disc. and mand.)		===== 39,000	===== 39,000	===== 39,000	===== 39,000
4190,Outlays, net (disc. and mand.)		===== 6,232	===== 9,098	===== 16,724	===== 29,644

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of  
 Budget Account: Agency Total, Non-Financing Accounts United States Institute of  
 Treasury Account:  
 Budget Account Id: 458- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28,568	28,568	28,568	28,568
1021	Unob Bal: Recov of prior year unpaid obligations	376	721	945	2,531
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,945	29,289	29,513	31,100
1100	BA: Disc: Appropriation	39,000	39,000	39,000	39,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		39,000	39,000	39,000	39,000
1700	BA: Disc: Spending auth: Collected	311	10,401	11,308	14,381
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-434	-443	2,110
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		311	9,966	10,865	16,491
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,311	48,966	49,865	55,491
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,256	78,256	79,378	86,590

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,471	17,595	27,070	44,952
2104	Reimbursable obligations incurred (total)	482	1,274	2,858	9,431
2201	Unob Bal: Apportioned: Avail in the current period	4,931	18,376	18,183	7,562
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	17,489	8,064	0
2403	Unob Bal: Unapportioned: Other	56,373	23,522	23,202	24,645
2490	Unob Bal: end of year	=====	=====	=====	=====
		61,303	59,386	49,449	32,207
2500	Total budgetary resources	=====	=====	=====	=====
		68,256	78,256	79,378	86,590

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of  
 Budget Account: Agency Total, Non-Financing Accounts United States Institute of  
 Treasury Account:  
 Budget Account Id: 458- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,181	14,181	14,181	14,181
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,339	17,439	27,393	46,079
3011	Ob Bal: Obligations incurred: Expired accounts	614	1,430	2,536	8,305
3020	Ob Bal: Outlays (gross)	-6,543	-19,499	-28,032	-44,024
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-185	-382	-513	-743
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-191	-339	-432	-1,789
3050	Ob Bal: EOY: Unpaid obligations	14,214	12,830	15,133	22,009
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,110	-10,110	-10,110	-10,110
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,466	-1,631	-6,404
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1,900	2,074	4,294
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,110	-9,676	-9,667	-12,220
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,071	4,071	4,071	4,071
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,104	3,155	5,466	9,789

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,311	48,966	49,865	55,491
4010	Disc: Outlays from new authority	3,533	12,797	19,126	26,071
4011	Disc: Outlays from balances	3,011	6,702	8,907	17,953
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,543	19,499	28,032	44,024
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-197	-10,095	-10,984	-13,818
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-115	-306	-324	-563
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-311	-10,401	-11,308	-14,381
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1,466	-1,631	-6,404
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,900	2,074	4,294
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	434	443	-2,110
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,000	39,000	39,000	39,000

10/23/12  
16:01:51  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Institute of Peace  
Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of  
Budget Account: Agency Total, Non-Financing Accounts United States Institute of  
Treasury Account:  
Budget Account Id: 458- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 6,232	===== 9,098	===== 16,724	===== 29,644
4180	Budget authority, net (disc. and mand.)	===== 39,000	===== 39,000	===== 39,000	===== 39,000
4190	Outlays, net (disc. and mand.)	===== 6,232	===== 9,098	===== 16,724	===== 29,644

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /12-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,300	3,300	3,300	3,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,300	3,300	3,300	3,300
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,300	3,300	3,300	3,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,300	3,300	3,300	3,300

**Status of Budgetary Resources**

2002	All Programs	602	0	0	0
2002	Salaries and Expenses	0	1,671	2,324	3,266
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		602	1,671	2,324	3,266
2201	Unob Bal: Apportioned: Avail in the current period	2,698	1,629	976	34
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,698	1,629	976	34
2500	Total budgetary resources	=====	=====	=====	=====
		3,300	3,300	3,300	3,300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /12-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	602	1,671	2,324	3,266
3020	Ob Bal: Outlays (gross)	-528	-1,295	-2,129	-2,909
3050	Ob Bal: EOY: Unpaid obligations	74	375	195	357
3200	Obligated balance, end of year		=====		
		74	375	195	357

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,300	3,300	3,300	3,300
4010	Disc: Outlays from new authority	528	1,295	2,129	2,909
4020	Disc: Total outlays, gross		=====	=====	=====
		528	1,295	2,129	2,909
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,300	3,300	3,300	3,300
4080	Disc: Outlays, net		=====	=====	=====
		528	1,295	2,129	2,909
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,300	3,300	3,300	3,300
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		528	1,295	2,129	2,909

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /11-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	6	6
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	9	9

**Status of Budgetary Resources**

2002	Salaries and Expenses	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	5	4	8	8
2490	Unob Bal: end of year		=====		
		5	4	8	8
2500	Total budgetary resources		=====		
		5	5	9	9



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /11-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188	188	188	188
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-116	-149	-157	-157
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	72	40	28	27
3100	Obligated balance, start of year		=====		
		188	188	188	188
3200	Obligated balance, end of year		=====		
		72	40	28	27

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	116	149	157	157
4020	Disc: Total outlays, gross		=====		
		116	149	157	157
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4080	Disc: Outlays, net		=====		
		114	146	155	155
4190	Outlays, net (disc. and mand.)		=====		
		114	146	155	155

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /10-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	18
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	18	18

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	18	18	18	18
2490	Unob Bal: end of year		=====		
		18	18	18	18
2500	Total budgetary resources		=====		
		18	18	18	18

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /09-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	88	88	88	88
1050	Unob Bal: Unobligated balance (total)		=====		
		88	88	88	88
1910	Total budgetary resources (disc. and mand.)		=====		
		88	88	88	88

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	88	88	88	88
2490	Unob Bal: end of year		=====		
		88	88	88	88
2500	Total budgetary resources		=====		
		88	88	88	88

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /07-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)	1	=====	1	0
1910	Total budgetary resources (disc. and mand.)	1	=====	1	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	Unob Bal: end of year	1	=====	1	0
2500	Total budgetary resources	1	=====	1	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: Account Total, United States Interagency Council on the Homeless  
 Treasury Account:  
 Budget Account Id: 376-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	111	111	111	111
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	4
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		111	111	114	113
1100	BA: Disc: Appropriation	3,300	3,300	3,300	3,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,300	3,300	3,300	3,300
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,302	3,302	3,302	3,302
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,413	3,413	3,417	3,415

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	602	1,671	2,324	3,267
2201	Unob Bal: Apportioned: Avail in the current period	2,698	1,629	976	34
2403	Unob Bal: Unapportioned: Other	113	112	116	115
2490	Unob Bal: end of year	=====	=====	=====	
		2,811	1,742	1,092	149
2500	Total budgetary resources	=====	=====	=====	=====
		3,413	3,413	3,417	3,415

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: Account Total, United States Interagency Council on the Homeless  
 Treasury Account:  
 Budget Account Id: 376-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188	188	188	188
3010	Ob Bal: Obligations incurred: Unexpired accounts	602	1,671	2,324	3,266
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-645	-1,444	-2,286	-3,067
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	145	415	223	384
3100	Obligated balance, start of year		=====		
		188	188	188	188
3200	Obligated balance, end of year		=====		
		145	415	223	384

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,302	3,302	3,302	3,302
4010	Disc: Outlays from new authority	528	1,295	2,129	2,909
4011	Disc: Outlays from balances	116	149	157	157
4020	Disc: Total outlays, gross		=====	=====	=====
		645	1,444	2,286	3,067
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-2	-2	-2	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,300	3,300	3,300	3,300
4080	Disc: Outlays, net		=====	=====	=====
		642	1,442	2,284	3,064
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,300	3,300	3,300	3,300
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		642	1,442	2,284	3,064

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Interagency C  
 Budget Account: Agency Total, Non-Financing Accounts United States Interagency C  
 Treasury Account:  
 Budget Account Id: 376- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	111	111	111	111
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	4
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		111	111	114	113
1100	BA: Disc: Appropriation	3,300	3,300	3,300	3,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,300	3,300	3,300	3,300
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,302	3,302	3,302	3,302
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,413	3,413	3,417	3,415

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	602	1,671	2,324	3,267
2201	Unob Bal: Apportioned: Avail in the current period	2,698	1,629	976	34
2403	Unob Bal: Unapportioned: Other	113	112	116	115
2490	Unob Bal: end of year	=====	=====	=====	
		2,811	1,742	1,092	149
2500	Total budgetary resources	=====	=====	=====	=====
		3,413	3,413	3,417	3,415

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Interagency C  
 Budget Account: Agency Total, Non-Financing Accounts United States Interagency C  
 Treasury Account:  
 Budget Account Id: 376- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188	188	188	188
3010	Ob Bal: Obligations incurred: Unexpired accounts	602	1,671	2,324	3,266
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-645	-1,444	-2,286	-3,067
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	145	415	223	384
3100	Obligated balance, start of year	188	188	188	188
3200	Obligated balance, end of year	145	415	223	384
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	3,302	3,302	3,302	3,302
4010	Disc: Outlays from new authority	528	1,295	2,129	2,909
4011	Disc: Outlays from balances	116	149	157	157
4020	Disc: Total outlays, gross	645	1,444	2,286	3,067
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	-2	-2	-2	-2
4070	Disc: Budget authority, net	3,300	3,300	3,300	3,300
4080	Disc: Outlays, net	642	1,442	2,284	3,064
4180	Budget authority, net (disc. and mand.)	3,300	3,300	3,300	3,300
4190	Outlays, net (disc. and mand.)	642	1,442	2,284	3,064



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Vietnam Education Foundation  
 Budget Account: Vietnam Debt Repayment Fund  
 Treasury Account: Vietnam Debt Repayment Fund  
 Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,014	5,014	5,014	5,014
1021	Unob Bal: Recov of prior year unpaid obligations	69	69	69	70
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,083	5,083	5,083	5,084
1201	BA: Mand: Appropriation (special or trust fund)	0	5,000	5,000	5,078
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	5,000	5,000	5,078
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	5,000	5,000	5,078
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,083	10,083	10,083	10,162

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	616	1,445	2,066	6,042
2004	Direct obligations incurred (total)	616	=====	=====	=====
		616	1,445	2,066	6,042
2201	Unob Bal: Apportioned: Avail in the current period	384	555	2,934	215
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,000	8,014	5,014	3,834
2403	Unob Bal: Unapportioned: Other	2,083	69	69	70
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,467	8,638	8,017	4,119
2500	Total budgetary resources	=====	=====	=====	=====
		5,083	10,083	10,083	10,162

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Vietnam Education Foundation  
 Budget Account: Vietnam Debt Repayment Fund  
 Treasury Account: Vietnam Debt Repayment Fund  
 Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128	128	128	128
3010	Ob Bal: Obligations incurred: Unexpired accounts	616	1,445	2,066	6,042
3020	Ob Bal: Outlays (gross)	-604	-1,214	-1,799	-5,992
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-69	-69	-69	-70
3050	Ob Bal: EOY: Unpaid obligations	71	290	326	108
3100	Obligated balance, start of year		=====		
		128	128	128	128
3200	Obligated balance, end of year		=====		
		71	290	326	108

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	5,000	5,000	5,078
4100	Mand: Outlays from new authority	0	1,139	1,724	5,019
4101	Mand: Outlays from balances	604	75	75	973
4110	Mand: Total outlays, gross	604	1,214	1,799	5,992
4160	Mand: Budget authority, net		=====	=====	=====
		0	5,000	5,000	5,078
4170	Mand: Outlays, net		=====	=====	=====
		604	1,214	1,799	5,992
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	5,000	5,000	5,078
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		604	1,214	1,799	5,992

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Vietnam Education Foundation  
 Budget Account: Account Total, Vietnam Debt Repayment Fund  
 Treasury Account:  
 Budget Account Id: 519-00-5365 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,014	5,014	5,014	5,014
1021	Unob Bal: Recov of prior year unpaid obligations	69	69	69	70
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,083	5,083	5,083	5,084
1201	BA: Mand: Appropriation (special or trust fund)	0	5,000	5,000	5,078
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	5,000	5,000	5,078
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	5,000	5,000	5,078
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,083	10,083	10,083	10,162

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	616	1,445	2,066	6,042
2201	Unob Bal: Apportioned: Avail in the current period	384	555	2,934	215
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,000	8,014	5,014	3,834
2403	Unob Bal: Unapportioned: Other	2,083	69	69	70
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,467	8,638	8,017	4,119
2500	Total budgetary resources	=====	=====	=====	=====
		5,083	10,083	10,083	10,162

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Vietnam Education Foundation  
 Budget Account: Account Total, Vietnam Debt Repayment Fund  
 Treasury Account:  
 Budget Account Id: 519-00-5365 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128	128	128	128
3010	Ob Bal: Obligations incurred: Unexpired accounts	616	1,445	2,066	6,042
3020	Ob Bal: Outlays (gross)	-604	-1,214	-1,799	-5,992
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-69	-69	-69	-70
3050	Ob Bal: EOY: Unpaid obligations	71	290	326	108
3100	Obligated balance, start of year		=====		
		128	128	128	128
3200	Obligated balance, end of year		=====		
		71	290	326	108

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	5,000	5,000	5,078
4100	Mand: Outlays from new authority	0	1,139	1,724	5,019
4101	Mand: Outlays from balances	604	75	75	973
4110	Mand: Total outlays, gross	604	1,214	1,799	5,992
4160	Mand: Budget authority, net		=====	=====	=====
		0	5,000	5,000	5,078
4170	Mand: Outlays, net		=====	=====	=====
		604	1,214	1,799	5,992
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	5,000	5,000	5,078
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		604	1,214	1,799	5,992

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Vietnam Education Foundatio  
 Budget Account: Agency Total, Non-Financing Accounts Vietnam Education Foundatio  
 Treasury Account:  
 Budget Account Id: 519- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,014	5,014	5,014	5,014
1021	Unob Bal: Recov of prior year unpaid obligations	69	69	69	70
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,083	5,083	5,083	5,084
1201	BA: Mand: Appropriation (special or trust fund)	0	5,000	5,000	5,078
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	5,000	5,000	5,078
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	5,000	5,000	5,078
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,083	10,083	10,083	10,162

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	616	1,445	2,066	6,042
2201	Unob Bal: Apportioned: Avail in the current period	384	555	2,934	215
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,000	8,014	5,014	3,834
2403	Unob Bal: Unapportioned: Other	2,083	69	69	70
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,467	8,638	8,017	4,119
2500	Total budgetary resources	=====	=====	=====	=====
		5,083	10,083	10,083	10,162

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Vietnam Education Foundatio  
 Budget Account: Agency Total, Non-Financing Accounts Vietnam Education Foundatio  
 Treasury Account:  
 Budget Account Id: 519- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128	128	128	128
3010	Ob Bal: Obligations incurred: Unexpired accounts	616	1,445	2,066	6,042
3020	Ob Bal: Outlays (gross)	-604	-1,214	-1,799	-5,992
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-69	-69	-69	-70
3050	Ob Bal: EOY: Unpaid obligations	71	290	326	108
	<b>3100,Obligated balance, start of year</b>		=====		
		128	128	128	128
	<b>3200,Obligated balance, end of year</b>		=====		
		71	290	326	108

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	5,000	5,000	5,078
4100	Mand: Outlays from new authority	0	1,139	1,724	5,019
4101	Mand: Outlays from balances	604	75	75	973
4110	Mand: Total outlays, gross	604	1,214	1,799	5,992
4160	Mand: Budget authority, net		=====	=====	=====
		0	5,000	5,000	5,078
4170	Mand: Outlays, net		=====	=====	=====
		604	1,214	1,799	5,992
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	5,000	5,000	5,078
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		604	1,214	1,799	5,992