OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Access Board
Budget Bureau: Access Board
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /12-3200
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	7,400	7,400	7,400	0
1160	**BA: Disc: Appropriation (total)**	===== 7,400	===== 7,400	===== 7,400	0
1700	BA: Disc: Spending auth: Collected	1	7	13	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9	5	9	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	34	32	21	0
1750	**BA: Disc: Spending auth: Total**	44	===== 44	44	0
1900	**Budget authority total (disc. and mand.)**	===== 7,444	===== 7,444	===== 7,444	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,444	===== 7,444	===== 7,444	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,901	3,840	5,393	0
2004	**Direct obligations incurred (total)**	===== 1,901	===== 3,840	===== 5,393	0
2101	Reimbursable obs incurred: Category A (by quarter)	11	26	31	0
2104	**Reimbursable obligations incurred (total)**	11	===== 26	31	0
2201	Unob Bal: Apportioned: Avail in the current period	169	197	351	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,381	1,669	0
2403	Unob Bal: Unapportioned: Other	5,362	0	0	0
2490	**Unob Bal: end of year**	===== 5,532	===== 3,578	===== 2,020	0
2500	**Total budgetary resources**	===== 7,444	===== 7,444	===== 7,444	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Access Board
Budget Bureau: Access Board
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /12-3200
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,912	3,866	5,424	0
3020	Ob Bal: Outlays (gross)	-1,201	-2,656	-4,593	0
3050	Ob Bal: EOY: Unpaid obligations	711	1,210	831	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9	-5	-9	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9	-5	-9	0
3200	**Obligated balance, end of year**	702	1,205	821	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	7,444	7,444	7,444	0
4010	Disc: Outlays from new authority	1,201	2,656	4,593	0
4020	**Disc: Total outlays, gross**	1,201	2,656	4,593	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-7	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-13	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-1	-7	-13	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9	-5	-9	0
4060	**Disc: Additional offsets against BA only (total)**	-9	-5	-9	0
4070	**Disc: Budget authority, net**	7,434	7,432	7,421	0
4080	**Disc: Outlays, net**	1,201	2,649	4,580	0
4180	**Budget authority, net (disc. and mand.)**	7,434	7,432	7,421	0
4190	**Outlays, net (disc. and mand.)**	1,201	2,649	4,580	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Access Board
Budget Bureau: Access Board
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /11-3200
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	77	77	77	0
1021	Unob Bal: Recov of prior year unpaid obligations	83	92	93	0
1050	**Unob Bal: Unobligated balance (total)**	160	170	170	0
1700	BA: Disc: Spending auth: Collected	2	3	3	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-3	-3	0
1910	**Total budgetary resources (disc. and mand.)**	160	170	170	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	137	144	148	0
2004	**Direct obligations incurred (total)**	137	144	148	0
2403	Unob Bal: Unapportioned: Other	22	25	22	0
2490	**Unob Bal: end of year**	22	25	22	0
2500	**Total budgetary resources**	160	170	170	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Access Board
Budget Bureau: Access Board
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /11-3200
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,139	1,139	1,139	0
3011	Ob Bal: Obligations incurred: Expired accounts	138	144	148	0
3020	Ob Bal: Outlays (gross)	-673	-821	-975	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-83	-92	-93	0
3050	Ob Bal: EOY: Unpaid obligations	521	370	220	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10	-10	-10	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	3	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8	-7	-7	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,129	1,129	1,129	0
3200	**Obligated balance, end of year**		=====		
		514	362	213	0

BA & O, Net

4011	Disc: Outlays from balances	673	821	975	0
4020	**Disc: Total outlays, gross**		=====		
		673	821	975	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-3	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-3	-3	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	3	3	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		2	3	3	0
4080	**Disc: Outlays, net**		=====		
		671	818	972	0
4190	**Outlays, net (disc. and mand.)**		=====		
		671	818	972	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Access Board
Budget Bureau: Access Board
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /10-3200
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	19	19	19	0
1021	Unob Bal: Recov of prior year unpaid obligations	11	40	41	0
1050	**Unob Bal: Unobligated balance (total)**	29	59	60	0
1910	**Total budgetary resources (disc. and mand.)**	29	59	60	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	30	30	0
2004	**Direct obligations incurred (total)**	0	30	30	0
2403	Unob Bal: Unapportioned: Other	29	29	30	0
2490	**Unob Bal: end of year**	29	29	30	0
2500	**Total budgetary resources**	29	59	60	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	228	228	228	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	30	30	0
3020	Ob Bal: Outlays (gross)	-8	-78	-134	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-40	-41	0
3050	Ob Bal: EOY: Unpaid obligations	211	140	82	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	-2	-2	0
3100	**Obligated balance, start of year**	226	226	226	0
3200	**Obligated balance, end of year**	208	138	80	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Access Board
Budget Bureau: Access Board
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /10-3200
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	8	78	134	0
4020	**Disc: Total outlays, gross**	8	===== 78	134	0
4080	**Disc: Outlays, net**	8	===== 78	134	0
4190	**Outlays, net (disc. and mand.)**	8	===== 78	134	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Access Board
Budget Bureau: Access Board
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /09-3200
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	102	102	102	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		102	102	102	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		102	102	102	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	102	102	102	0
2490	**Unob Bal: end of year**		=====		
		102	102	102	0
2500	**Total budgetary resources**		=====		
		102	102	102	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	0
3050	Ob Bal: EOY: Unpaid obligations	19	19	19	0
3100	**Obligated balance, start of year**		=====		
		19	19	19	0
3200	**Obligated balance, end of year**		=====		
		19	19	19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Access Board
Budget Bureau: Access Board
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /08-3200
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	29	29	29	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		29	29	29	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		29	29	29	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	29	29	29	0
2490	**Unob Bal: end of year**		=====		
		29	29	29	0
2500	**Total budgetary resources**		=====		
		29	29	29	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Access Board
Budget Bureau: Access Board
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /07-3200
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	152	152	152	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		152	152	152	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		152	152	152	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	152	152	152	0
2490	**Unob Bal: end of year**		=====		
		152	152	152	0
2500	**Total budgetary resources**		=====		
		152	152	152	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73	73	73	0
3020	Ob Bal: Outlays (gross)	-2	-10	-17	0
3050	Ob Bal: EOY: Unpaid obligations	70	63	56	0
3100	**Obligated balance, start of year**		=====		
		73	73	73	0
3200	**Obligated balance, end of year**		=====		
		70	63	56	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Access Board
Budget Bureau: Access Board
Budget Account: Salaries and expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /07-3200
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2	10	17	0
4020	**Disc: Total outlays, gross**		=====		
		2	10	17	0
4080	**Disc: Outlays, net**		=====		
		2	10	17	0
4190	**Outlays, net (disc. and mand.)**		=====		
		2	10	17	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Access Board
Budget Bureau: Access Board
Budget Account: Account Total, Salaries and expenses
Treasury Account:
Budget Account Id: 310-00-3200 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	379	379	379	0
1021	Unob Bal: Recov of prior year unpaid obligations	93	132	134	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		472	511	513	0
1100	BA: Disc: Appropriation	7,400	7,400	7,400	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		7,400	7,400	7,400	0
1700	BA: Disc: Spending auth: Collected	3	10	16	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	2	6	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	34	32	21	0
1750	**BA: Disc: Spending auth: Total**		=====		
		44	44	44	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		7,444	7,444	7,444	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,916	7,955	7,957	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,039	4,014	5,571	0
2104	Reimbursable obligations incurred (total)	12	26	31	0
2201	Unob Bal: Apportioned: Avail in the current period	169	197	351	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,381	1,669	0
2403	Unob Bal: Unapportioned: Other	5,696	337	335	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,866	3,915	2,355	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,916	7,955	7,957	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Access Board
Budget Bureau: Access Board
Budget Account: Account Total, Salaries and expenses
Treasury Account:
Budget Account Id: 310-00-3200 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,459	1,459	1,459	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,912	3,866	5,424	0
3011	Ob Bal: Obligations incurred: Expired accounts	138	174	178	0
3020	Ob Bal: Outlays (gross)	-1,884	-3,565	-5,719	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-132	-134	0
3050	Ob Bal: EOY: Unpaid obligations	1,532	1,802	1,208	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12	-12	-12	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9	-5	-9	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	3	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-19	-14	-18	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,447	1,447	1,447	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,514	1,788	1,190	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		7,444	7,444	7,444	0
4010	Disc: Outlays from new authority	1,201	2,656	4,593	0
4011	Disc: Outlays from balances	683	909	1,126	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,884	3,565	5,719	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-10	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-16	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-3	-10	-16	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9	-5	-9	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	3	3	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-6	-2	-6	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		7,434	7,432	7,421	0

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FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Bureau: Access Board
Budget Account: Account Total, Salaries and expenses
Treasury Account:
Budget Account Id: 310-00-3200 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	===== 1,881	===== 3,555	===== 5,703	0
4180	**Budget authority, net (disc. and mand.)**	===== 7,434	===== 7,432	===== 7,421	0
4190	**Outlays, net (disc. and mand.)**	===== 1,881	===== 3,555	===== 5,703	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Access Board
Budget Bureau: Agency Total, Non-Financing Accounts Access Board
Budget Account: Agency Total, Non-Financing Accounts Access Board
Treasury Account:
Budget Account Id: 310- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	379	379	379	0
1021	Unob Bal: Recov of prior year unpaid obligations	93	132	134	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		472	511	513	0
1100	BA: Disc: Appropriation	7,400	7,400	7,400	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		7,400	7,400	7,400	0
1700	BA: Disc: Spending auth: Collected	3	10	16	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	2	6	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	34	32	21	0
1750	**BA: Disc: Spending auth: Total**		=====		
		44	44	44	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		7,444	7,444	7,444	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,916	7,955	7,957	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,039	4,014	5,571	0
2104	Reimbursable obligations incurred (total)	12	26	31	0
2201	Unob Bal: Apportioned: Avail in the current period	169	197	351	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,381	1,669	0
2403	Unob Bal: Unapportioned: Other	5,696	337	335	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,866	3,915	2,355	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,916	7,955	7,957	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Access Board
Budget Bureau: Agency Total, Non-Financing Accounts Access Board
Budget Account: Agency Total, Non-Financing Accounts Access Board
Treasury Account:
Budget Account Id: 310- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,459	1,459	1,459	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,912	3,866	5,424	0
3011	Ob Bal: Obligations incurred: Expired accounts	138	174	178	0
3020	Ob Bal: Outlays (gross)	-1,884	-3,565	-5,719	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-132	-134	0
3050	Ob Bal: EOY: Unpaid obligations	1,532	1,802	1,208	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12	-12	-12	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9	-5	-9	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	3	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-19	-14	-18	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,447	1,447	1,447	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,514	1,788	1,190	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		7,444	7,444	7,444	0
4010	Disc: Outlays from new authority	1,201	2,656	4,593	0
4011	Disc: Outlays from balances	683	909	1,126	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,884	3,565	5,719	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-10	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-16	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-3	-10	-16	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9	-5	-9	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	3	3	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-6	-2	-6	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		7,434	7,432	7,421	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Access Board
Budget Bureau: Agency Total, Non-Financing Accounts Access Board
Budget Account: Agency Total, Non-Financing Accounts Access Board
Treasury Account:
Budget Account Id: 310- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	===== 1,881	===== 3,555	===== 5,703	0
4180	**Budget authority, net (disc. and mand.)**	===== 7,434	===== 7,432	===== 7,421	0
4190	**Outlays, net (disc. and mand.)**	===== 1,881	===== 3,555	===== 5,703	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
Budget Bureau: Administrative Conference of the United States
Budget Account: Salaries and Expenses
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
Budget Account Id: 302-00-1700 Treasury Account Id: 95- -12/13-1700
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	2,900	2,900	2,900	0
1160	**BA: Disc: Appropriation (total)**	===== 2,900	===== 2,900	===== 2,900	0
1900	**Budget authority total (disc. and mand.)**	===== 2,900	===== 2,900	===== 2,900	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,900	===== 2,900	===== 2,900	0
	Status of Budgetary Resources				
2002	All Programs	523	0	0	0
2002	Salaries and Expenses	0	1,033	1,536	0
2004	**Direct obligations incurred (total)**	523	===== 1,033	===== 1,536	0
2201	Unob Bal: Apportioned: Avail in the current period	97	1,867	1,364	0
2403	Unob Bal: Unapportioned: Other	2,280	0	0	0
2490	**Unob Bal: end of year**	===== 2,377	===== 1,867	===== 1,364	0
2500	**Total budgetary resources**	===== 2,900	===== 2,900	===== 2,900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
Budget Bureau: Administrative Conference of the United States
Budget Account: Salaries and Expenses
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
Budget Account Id: 302-00-1700 Treasury Account Id: 95- -12/13-1700
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	523	1,033	1,536	0
3020	Ob Bal: Outlays (gross)	-447	-981	-1,442	0
3050	Ob Bal: EOY: Unpaid obligations	76	53	94	0
3200	**Obligated balance, end of year**		=====		
		76	53	94	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,900	2,900	2,900	0
4010	Disc: Outlays from new authority	447	981	1,442	0
4020	**Disc: Total outlays, gross**		=====	=====	
		447	981	1,442	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		2,900	2,900	2,900	0
4080	**Disc: Outlays, net**		=====	=====	
		447	981	1,442	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,900	2,900	2,900	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		447	981	1,442	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
Budget Bureau: Administrative Conference of the United States
Budget Account: Salaries and Expenses
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
Budget Account Id: 302-00-1700 Treasury Account Id: 95- -11/12-1700
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	551	551	551	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	552	553	553	0
1910	**Total budgetary resources (disc. and mand.)**	552	553	553	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	136	0	0	0
2002	Salaries and Expenses	0	479	476	0
2004	**Direct obligations incurred (total)**	136	479	476	0
2201	Unob Bal: Apportioned: Avail in the current period	416	72	74	0
2403	Unob Bal: Unapportioned: Other	0	2	2	0
2490	**Unob Bal: end of year**	416	74	76	0
2500	**Total budgetary resources**	552	553	553	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
Budget Bureau: Administrative Conference of the United States
Budget Account: Salaries and Expenses
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
Budget Account Id: 302-00-1700 Treasury Account Id: 95- -11/12-1700
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	435	435	435	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	136	479	476	0
3020	Ob Bal: Outlays (gross)	-335	-542	-652	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	235	370	257	0
3100	**Obligated balance, start of year**		=====		
		435	435	435	0
3200	**Obligated balance, end of year**		=====		
		235	370	257	0

BA & O, Net

4011	Disc: Outlays from balances	335	542	652	0
4020	**Disc: Total outlays, gross**		=====		
		335	542	652	0
4080	**Disc: Outlays, net**		=====		
		335	542	652	0
4190	**Outlays, net (disc. and mand.)**		=====		
		335	542	652	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
Budget Bureau: Administrative Conference of the United States
Budget Account: Salaries and Expenses
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
Budget Account Id: 302-00-1700 Treasury Account Id: 95- -10/11-1700
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	4	===== 4	4	0
1910	**Total budgetary resources (disc. and mand.)**	4	===== 4	4	0
	Status of Budgetary Resources				
2002	All Programs	0	2	4	0
2004	**Direct obligations incurred (total)**	0	===== 2	4	0
2403	Unob Bal: Unapportioned: Other	4	2	0	0
2490	**Unob Bal: end of year**	4	===== 2	0	0
2500	**Total budgetary resources**	4	===== 4	4	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35	35	35	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	4	0
3020	Ob Bal: Outlays (gross)	0	-27	-29	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	31	6	6	0
3100	**Obligated balance, start of year**	35	===== 35	35	0
3200	**Obligated balance, end of year**	31	===== 6	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
Budget Bureau: Administrative Conference of the United States
Budget Account: Salaries and Expenses
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
Budget Account Id: 302-00-1700 Treasury Account Id: 95- -10/11-1700
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	27	29	0
4020	**Disc: Total outlays, gross**	0	===== 27	29	0
4080	**Disc: Outlays, net**	0	===== 27	29	0
4190	**Outlays, net (disc. and mand.)**	0	===== 27	29	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
Budget Bureau: Administrative Conference of the United States
Budget Account: Salaries and Expenses
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses
Budget Account Id: 302-00-1700 Treasury Account Id: 95- - /09-1700
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	750	750	750	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		750	750	750	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		750	750	750	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	750	750	750	0
2490	**Unob Bal: end of year**		=====		
		750	750	750	0
2500	**Total budgetary resources**		=====		
		750	750	750	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
Budget Bureau: Administrative Conference of the United States
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 302-00-1700 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,301	1,301	1,301	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	6	6	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,306	===== 1,307	===== 1,307	0
1100	BA: Disc: Appropriation	2,900	2,900	2,900	0
1160	**BA: Disc: Appropriation (total)**	===== 2,900	===== 2,900	===== 2,900	0
1900	**Budget authority total (disc. and mand.)**	===== 2,900	===== 2,900	===== 2,900	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,206	===== 4,207	===== 4,207	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	659	1,514	2,016	0
2201	Unob Bal: Apportioned: Avail in the current period	513	1,939	1,439	0
2403	Unob Bal: Unapportioned: Other	3,034	754	752	0
2490	**Unob Bal: end of year**	===== 3,547	===== 2,693	===== 2,191	0
2500	**Total budgetary resources**	===== 4,206	===== 4,207	===== 4,207	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
Budget Bureau: Administrative Conference of the United States
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 302-00-1700 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	470	470	470	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	659	1,512	2,012	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	4	0
3020	Ob Bal: Outlays (gross)	-782	-1,549	-2,123	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-2	-2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	342	429	357	0
3100	**Obligated balance, start of year**		=====		
		470	470	470	0
3200	**Obligated balance, end of year**		=====		
		342	429	357	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,900	2,900	2,900	0
4010	Disc: Outlays from new authority	447	981	1,442	0
4011	Disc: Outlays from balances	335	569	682	0
4020	**Disc: Total outlays, gross**		=====	=====	
		782	1,549	2,123	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		2,900	2,900	2,900	0
4080	**Disc: Outlays, net**		=====	=====	
		782	1,549	2,123	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,900	2,900	2,900	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		782	1,549	2,123	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
Budget Bureau: Agency Total, Non-Financing Accounts Administrative Conference o
Budget Account: Agency Total, Non-Financing Accounts Administrative Conference o
Treasury Account:
Budget Account Id: 302- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,301	1,301	1,301	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	6	6	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,306	1,307	1,307	0
1100	BA: Disc: Appropriation	2,900	2,900	2,900	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		2,900	2,900	2,900	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		2,900	2,900	2,900	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,206	4,207	4,207	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	659	1,514	2,016	0
2201	Unob Bal: Apportioned: Avail in the current period	513	1,939	1,439	0
2403	Unob Bal: Unapportioned: Other	3,034	754	752	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,547	2,693	2,191	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,206	4,207	4,207	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States
Budget Bureau: Agency Total, Non-Financing Accounts Administrative Conference o
Budget Account: Agency Total, Non-Financing Accounts Administrative Conference o
Treasury Account:
Budget Account Id: 302- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	470	470	470	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	659	1,512	2,012	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	4	0
3020	Ob Bal: Outlays (gross)	-782	-1,549	-2,123	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-2	-2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	342	429	357	0
3100	**Obligated balance, start of year**		=====		
		470	470	470	0
3200	**Obligated balance, end of year**		=====		
		342	429	357	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,900	2,900	2,900	0
4010	Disc: Outlays from new authority	447	981	1,442	0
4011	Disc: Outlays from balances	335	569	682	0
4020	**Disc: Total outlays, gross**		=====	=====	
		782	1,549	2,123	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		2,900	2,900	2,900	0
4080	**Disc: Outlays, net**		=====	=====	
		782	1,549	2,123	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,900	2,900	2,900	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		782	1,549	2,123	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- -12/13-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1700	BA: Disc: Spending auth: Collected	0	0	328	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	513	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	1,483	0
1750	**BA: Disc: Spending auth: Total**	0	0	2,324	0
1900	**Budget authority total (disc. and mand.)**	0	0	2,324	0
1910	**Total budgetary resources (disc. and mand.)**	0	0	2,324	0
	Status of Budgetary Resources				
2102	All Programs	0	0	613	0
2104	**Reimbursable obligations incurred (total)**	0	0	613	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	228	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,483	0
2490	**Unob Bal: end of year**	0	0	1,711	0
2500	**Total budgetary resources**	0	0	2,324	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- -12/13-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	613	0
3020	Ob Bal: Outlays (gross)	0	0	-318	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	295	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-513	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-513	0
3200	**Obligated balance, end of year**		=====		
		0	0	-218	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	2,324	0
4010	Disc: Outlays from new authority	0	0	318	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	318	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-287	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-41	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-328	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-513	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	-513	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	0	1,483	0
4080	**Disc: Outlays, net**		=====	=====	
		0	0	-10	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	0	1,483	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	0	-10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- -11/12-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	981	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	0	981	0
1700	BA: Disc: Spending auth: Collected	0	0	72	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-33	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	1,488	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		0	0	1,527	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		0	0	1,527	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		0	0	2,509	0
	Status of Budgetary Resources				
2102	All Programs	0	0	173	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	0	173	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	860	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,476	0
2490	**Unob Bal: end of year**		=====	=====	
		0	0	2,336	0
2500	**Total budgetary resources**		=====	=====	
		0	0	2,509	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- -11/12-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	59	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	173	0
3020	Ob Bal: Outlays (gross)	0	0	-107	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	125	0
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	-1,041	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	33	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-1,008	0
3100	**Obligated balance, start of year**		=====	====	
		0	0	-981	0
3200	**Obligated balance, end of year**		=====	====	
		0	0	-883	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	1,527	0
4011	Disc: Outlays from balances	0	0	107	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	107	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-72	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-72	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	33	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	33	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	0	1,488	0
4080	**Disc: Outlays, net**		=====		
		0	0	35	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	0	1,488	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- -11/12-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	35	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /12-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	5,808	6,108	6,108	0
1130	BA: Disc: Appropriations permanently reduced	0	-10	-10	0
1134	BA: Disc: Appropriations precluded from obligation	-4,582	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		1,225	6,098	6,098	0
1700	BA: Disc: Spending auth: Collected	49	131	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	182	376	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	481	3,368	56	0
1750	**BA: Disc: Spending auth: Total**		=====		
		712	3,875	56	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,937	9,973	6,154	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,937	9,973	6,154	0

Status of Budgetary Resources

2002	All Programs	387	2,483	3,614	0
2004	**Direct obligations incurred (total)**		=====	=====	
		387	2,483	3,614	0
2102	All Programs	0	398	103	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	398	103	0
2201	Unob Bal: Apportioned: Avail in the current period	1,069	3,724	2,382	0
2203	Unob Bal: Apportioned: Anticipated	481	3,368	56	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,550	7,092	2,438	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,937	9,973	6,154	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /12-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	387	2,881	3,717	0
3020	Ob Bal: Outlays (gross)	-93	-2,511	-3,798	0
3050	Ob Bal: EOY: Unpaid obligations	294	370	-81	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-182	-376	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-182	-376	0	0
3200	**Obligated balance, end of year**				
		112	-6	-81	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,937	9,973	6,154	0
4010	Disc: Outlays from new authority	93	2,511	3,798	0
4020	**Disc: Total outlays, gross**		=====	=====	
		93	2,511	3,798	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38	-106	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-25	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-49	-131	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-182	-376	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-182	-376	0	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,706	9,466	6,154	0
4080	**Disc: Outlays, net**		=====	=====	
		44	2,380	3,798	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,706	9,466	6,154	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		44	2,380	3,798	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /99-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	-60	-60	-60	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		-60	-60	-60	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		-60	-60	-60	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	-60	-60	-60	0
2490	**Unob Bal: end of year**		=====	=====	
		-60	-60	-60	0
2500	**Total budgetary resources**		=====	=====	
		-60	-60	-60	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /11-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,102	1,102	1,102	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-981	0
1021	Unob Bal: Recov of prior year unpaid obligations	66	66	66	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====		
		1,168	1,168	186	0
1700	BA: Disc: Spending auth: Collected	13	56	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,421	-35	0	0
1750	**BA: Disc: Spending auth: Total**	=====	=====		
		1,433	20	0	0
1900	**Budget authority total (disc. and mand.)**	=====	=====		
		1,433	20	0	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====		
		2,601	1,188	186	0

Status of Budgetary Resources

2002	All Programs	-193	-30	172	0
2004	**Direct obligations incurred (total)**	=====	=====		
		-193	-30	172	0
2102	All Programs	-45	191	11	0
2104	**Reimbursable obligations incurred (total)**	=====	=====		
		-45	191	11	0
2403	Unob Bal: Unapportioned: Other	2,839	1,027	3	0
2490	**Unob Bal: end of year**	=====	=====		
		2,839	1,027	3	0
2500	**Total budgetary resources**	=====	=====		
		2,601	1,188	186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /11-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	391	391	391	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	-59	0
3011	Ob Bal: Obligations incurred: Expired accounts	-239	161	183	0
3020	Ob Bal: Outlays (gross)	-51	-225	-325	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-66	-66	-66	0
3050	Ob Bal: EOY: Unpaid obligations	35	261	124	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,041	-1,041	-1,041	0
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	1,041	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,421	35	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,461	-1,005	0	0
3100	**Obligated balance, start of year**	====	====		
		-650	-650	331	0
3200	**Obligated balance, end of year**	====	====		
		-2,427	-745	124	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====		
		1,433	20	0	0
4011	Disc: Outlays from balances	51	225	325	0
4020	**Disc: Total outlays, gross**		=====		
		51	225	325	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-55	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-13	-56	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,421	35	0	0
4060	**Disc: Additional offsets against BA only (total)**	====	=====		
		-1,421	35	0	0
4080	**Disc: Outlays, net**		=====		
		38	169	325	0
4190	**Outlays, net (disc. and mand.)**		=====		
		38	169	325	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /11-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	187	187	187	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		187	187	187	0
1700	BA: Disc: Spending auth: Collected	0	0	198	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	130	-43	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	130	155	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	130	155	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		186	317	342	0
	Status of Budgetary Resources				
2102	All Programs	0	0	156	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	0	156	0
2403	Unob Bal: Unapportioned: Other	186	317	186	0
2490	**Unob Bal: end of year**		=====		
		186	317	186	0
2500	**Total budgetary resources**		=====		
		186	317	342	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49	49	49	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	156	0
3020	Ob Bal: Outlays (gross)	-43	-43	-198	0
3050	Ob Bal: EOY: Unpaid obligations	7	7	7	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43	-43	-43	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-130	43	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-43	-174	0	0
3100	**Obligated balance, start of year**		=====		
		6	6	6	0
3200	**Obligated balance, end of year**		=====		
		-36	-167	7	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	130	155	0
4011	Disc: Outlays from balances	43	43	198	0
4020	**Disc: Total outlays, gross**		=====		
		43	43	198	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-198	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-198	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-130	43	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-130	43	0
4080	**Disc: Outlays, net**		=====		
		43	43	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		43	43	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /09-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	210	210	210	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		210	210	210	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		210	210	210	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	210	210	210	0
2490	**Unob Bal: end of year**		=====		
		210	210	210	0
2500	**Total budgetary resources**		=====		
		210	210	210	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		10	10	10	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		10	10	10	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10	10	10	0
2490	**Unob Bal: end of year**		=====		
		10	10	10	0
2500	**Total budgetary resources**		=====		
		10	10	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /07-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		2	2	2	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		2	2	2	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	**Unob Bal: end of year**		=====		
		2	2	2	0
2500	**Total budgetary resources**		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /03-2300
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	-213	-213	-213	0
1050	**Unob Bal: Unobligated balance (total)**	-213	===== -213	-213	0
1910	**Total budgetary resources (disc. and mand.)**	-213	===== -213	-213	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	-213	-213	-213	0
2490	**Unob Bal: end of year**	-213	===== -213	-213	0
2500	**Total budgetary resources**	-213	===== -213	-213	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses
Treasury Account: Donations
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298
FACTS II User: (303) 969-7278 / roberta_v_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1150 BA: Disc: Anticipated appropriation	0	2	2	0
1160	**BA: Disc: Appropriation (total)**	0	2	2	0
1900	**Budget authority total (disc. and mand.)**	0	2	2	0
1910	**Total budgetary resources (disc. and mand.)**	0	2	2	0
	Status of Budgetary Resources				
	2203 Unob Bal: Apportioned: Anticipated	0	2	2	0
2490	**Unob Bal: end of year**	0	2	2	0
2500	**Total budgetary resources**	0	2	2	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	2	2	0
4070	**Disc: Budget authority, net**	0	2	2	0
4180	**Budget authority, net (disc. and mand.)**	0	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 306-00-2300 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,236	1,236	1,236	0
1021	Unob Bal: Recov of prior year unpaid obligations	66	66	66	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,302	===== 1,302	===== 1,302	0
1100	BA: Disc: Appropriation	5,808	6,108	6,108	0
1130	BA: Disc: Appropriations permanently reduced	0	-10	-10	0
1134	BA: Disc: Appropriations precluded from obligation	-4,582	0	0	0
1150	BA: Disc: Anticipated appropriation	0	2	2	0
1160	**BA: Disc: Appropriation (total)**	===== 1,225	===== 6,100	===== 6,100	0
1700	BA: Disc: Spending auth: Collected	62	186	599	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,602	471	437	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	481	3,368	3,027	0
1750	**BA: Disc: Spending auth: Total**	===== 2,145	===== 4,025	===== 4,062	0
1900	**Budget authority total (disc. and mand.)**	===== 3,370	====== 10,126	====== 10,163	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,672	====== 11,428	====== 11,465	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 306-00-2300 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	194	2,454	3,786	0
2104	Reimbursable obligations incurred (total)	-45	589	1,056	0
2201	Unob Bal: Apportioned: Avail in the current period	1,069	3,724	3,469	0
2203	Unob Bal: Apportioned: Anticipated	481	3,370	3,017	0
2403	Unob Bal: Unapportioned: Other	2,974	1,292	137	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,524	8,386	6,623	0
2500	**Total budgetary resources**	=====	======	======	
		4,672	11,428	11,465	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	440	440	440	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	387	2,881	4,503	0
3011	Ob Bal: Obligations incurred: Expired accounts	-239	161	339	0
3020	Ob Bal: Outlays (gross)	-186	-2,778	-4,747	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-66	-66	-66	0
3050	Ob Bal: EOY: Unpaid obligations	336	638	469	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,084	-1,084	-1,084	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-182	-376	-480	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,420	-95	43	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,686	-1,555	-1,521	0
3100	**Obligated balance, start of year**	====	====	====	
		-644	-644	-644	0
3200	**Obligated balance, end of year**	====	====	====	
		-2,350	-917	-1,052	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 306-00-2300 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=====	======	======	
		3,370	10,126	10,163	0
4010	Disc: Outlays from new authority	93	2,511	4,116	0
4011	Disc: Outlays from balances	94	268	631	0
4020	**Disc: Total outlays, gross**		=====	=====	
		186	2,778	4,747	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-50	-161	-557	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-25	-41	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-62	-186	-599	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-182	-376	-480	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,420	-95	43	0
4060	**Disc: Additional offsets against BA only (total)**	====	=====		
		-1,602	-471	-437	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,706	9,468	9,127	0
4080	**Disc: Outlays, net**		=====	=====	
		125	2,592	4,148	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,706	9,468	9,127	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		125	2,592	4,148	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori
Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori
Treasury Account:
Budget Account Id: 306- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,236	1,236	1,236	0
1021	Unob Bal: Recov of prior year unpaid obligations	66	66	66	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,302	===== 1,302	===== 1,302	0
1100	BA: Disc: Appropriation	5,808	6,108	6,108	0
1130	BA: Disc: Appropriations permanently reduced	0	-10	-10	0
1134	BA: Disc: Appropriations precluded from obligation	-4,582	0	0	0
1150	BA: Disc: Anticipated appropriation	0	2	2	0
1160	**BA: Disc: Appropriation (total)**	===== 1,225	===== 6,100	===== 6,100	0
1700	BA: Disc: Spending auth: Collected	62	186	599	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,602	471	437	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	481	3,368	3,027	0
1750	**BA: Disc: Spending auth: Total**	===== 2,145	===== 4,025	===== 4,062	0
1900	**Budget authority total (disc. and mand.)**	===== 3,370	====== 10,126	====== 10,163	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,672	====== 11,428	====== 11,465	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori
Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori
Treasury Account:
Budget Account Id: 306- - Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	194	2,454	3,786	0
2104	Reimbursable obligations incurred (total)	-45	589	1,056	0
2201	Unob Bal: Apportioned: Avail in the current period	1,069	3,724	3,469	0
2203	Unob Bal: Apportioned: Anticipated	481	3,370	3,017	0
2403	Unob Bal: Unapportioned: Other	2,974	1,292	137	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,524	8,386	6,623	0
2500	**Total budgetary resources**	=====	======	======	
		4,672	11,428	11,465	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	440	440	440	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	387	2,881	4,503	0
3011	Ob Bal: Obligations incurred: Expired accounts	-239	161	339	0
3020	Ob Bal: Outlays (gross)	-186	-2,778	-4,747	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-66	-66	-66	0
3050	Ob Bal: EOY: Unpaid obligations	336	638	469	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,084	-1,084	-1,084	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-182	-376	-480	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,420	-95	43	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,686	-1,555	-1,521	0
3100	**Obligated balance, start of year**	====	====	====	
		-644	-644	-644	0
3200	**Obligated balance, end of year**	====	====	====	
		-2,350	-917	-1,052	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori
Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori
Treasury Account:
Budget Account Id: 306- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=====	======	======	
		3,370	10,126	10,163	0
4010	Disc: Outlays from new authority	93	2,511	4,116	0
4011	Disc: Outlays from balances	94	268	631	0
4020	**Disc: Total outlays, gross**		=====	=====	
		186	2,778	4,747	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-50	-161	-557	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-25	-41	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-62	-186	-599	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-182	-376	-480	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,420	-95	43	0
4060	**Disc: Additional offsets against BA only (total)**	====	=====		
		-1,602	-471	-437	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,706	9,468	9,127	0
4080	**Disc: Outlays, net**		=====	=====	
		125	2,592	4,148	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,706	9,468	9,127	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		125	2,592	4,148	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,437	1,437	1,437	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,070	2,238	3,060	0
1041	Unob Bal: Antic recov of prior year unpaid obl	245	262	0	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,752	3,937	4,497	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	12,000	12,000	12,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		12,000	12,000	12,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		12,000	12,000	12,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		14,752	15,937	16,497	0

Status of Budgetary Resources

2002	All Programs	500	1,398	2,182	0
2004	**Direct obligations incurred (total)**		=====	=====	
		500	1,398	2,182	0
2201	Unob Bal: Apportioned: Avail in the current period	2,007	2,277	1,755	0
2203	Unob Bal: Apportioned: Anticipated	245	262	0	0
2403	Unob Bal: Unapportioned: Other	12,000	12,000	12,560	0
2490	**Unob Bal: end of year**	======	======	======	
		14,252	14,539	14,315	0
2500	**Total budgetary resources**	======	======	======	
		14,752	15,937	16,497	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57,809	57,809	57,809	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	500	1,398	2,182	0
3020	Ob Bal: Outlays (gross)	-3,873	-9,287	-12,691	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,070	-2,238	-3,060	0
3050	Ob Bal: EOY: Unpaid obligations	53,366	47,682	44,241	0
3100	**Obligated balance, start of year**	======	======	======	
		57,809	57,809	57,809	0
3200	**Obligated balance, end of year**	======	======	======	
		53,366	47,682	44,241	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		12,000	12,000	12,000	0
4011	Disc: Outlays from balances	3,873	9,287	12,691	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,873	9,287	12,691	0
4070	**Disc: Budget authority, net**	======	======	======	
		12,000	12,000	12,000	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,873	9,287	12,691	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		12,000	12,000	12,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,873	9,287	12,691	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1041	Unob Bal: Antic recov of prior year unpaid obl	300	300	300	0
1050	**Unob Bal: Unobligated balance (total)**	304	===== 304	304	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	300	300	300	0
1160	**BA: Disc: Appropriation (total)**	300	===== 300	300	0
1900	**Budget authority total (disc. and mand.)**	300	===== 300	300	0
1910	**Total budgetary resources (disc. and mand.)**	604	===== 604	604	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	4	4	4	0
2203	Unob Bal: Apportioned: Anticipated	300	300	300	0
2403	Unob Bal: Unapportioned: Other	300	300	300	0
2490	**Unob Bal: end of year**	604	===== 604	604	0
2500	**Total budgetary resources**	604	===== 604	604	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,663	2,663	2,663	0
3020	Ob Bal: Outlays (gross)	-458	-621	-715	0
3050	Ob Bal: EOY: Unpaid obligations	2,206	2,043	1,948	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,663	2,663	2,663	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,206	2,043	1,948	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		300	300	300	0
4011	Disc: Outlays from balances	458	621	715	0
4020	**Disc: Total outlays, gross**		=====		
		458	621	715	0
4070	**Disc: Budget authority, net**		=====		
		300	300	300	0
4080	**Disc: Outlays, net**		=====		
		458	621	715	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		300	300	300	0
4190	**Outlays, net (disc. and mand.)**		=====		
		458	621	715	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,139	11,139	11,139	0
1021	Unob Bal: Recov of prior year unpaid obligations	540	2,100	2,712	0
1041	Unob Bal: Antic recov of prior year unpaid obl	4,259	2,699	2,188	0
1050	**Unob Bal: Unobligated balance (total)**	15,938	15,938	16,039	0
1100	BA: Disc: Appropriation	68,263	68,263	68,263	0
1120	BA: Disc: Approps transferred to other accounts	0	-467	-717	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-18,800	-18,333	-18,083	0
1160	**BA: Disc: Appropriation (total)**	49,463	49,463	49,463	0
1700	BA: Disc: Spending auth: Collected	35	100	510	0
1750	**BA: Disc: Spending auth: Total**	35	100	510	0
1900	**Budget authority total (disc. and mand.)**	49,498	49,563	49,973	0
1910	**Total budgetary resources (disc. and mand.)**	65,436	65,501	66,012	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	657	1,083	1,415	0
2002	All Programs	1,781	13,599	17,269	0
2003	Direct obs incurred: Exempt from apportionment	4,107	4,107	4,107	0
2004	**Direct obligations incurred (total)**	6,545	18,788	22,791	0
2201	Unob Bal: Apportioned: Avail in the current period	54,597	43,949	40,558	0
2203	Unob Bal: Apportioned: Anticipated	4,259	2,699	2,188	0
2403	Unob Bal: Unapportioned: Other	35	65	475	0
2490	**Unob Bal: end of year**	58,891	46,713	43,221	0
2500	**Total budgetary resources**	65,436	65,501	66,012	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66,062	66,062	66,062	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,545	18,788	22,791	0
3020	Ob Bal: Outlays (gross)	-16,247	-33,088	-44,082	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-540	-2,100	-2,712	0
3050	Ob Bal: EOY: Unpaid obligations	55,820	49,662	42,059	0
3100	**Obligated balance, start of year**	======	======	======	
		66,062	66,062	66,062	0
3200	**Obligated balance, end of year**	======	======	======	
		55,820	49,662	42,059	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		49,498	49,563	49,973	0
4010	Disc: Outlays from new authority	5,864	14,108	17,534	0
4011	Disc: Outlays from balances	10,382	18,980	26,547	0
4020	**Disc: Total outlays, gross**	======	======	======	
		16,247	33,088	44,082	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-243	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-35	-100	-267	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		-35	-100	-510	0
4070	**Disc: Budget authority, net**	======	======	======	
		49,463	49,463	49,463	0
4080	**Disc: Outlays, net**	======	======	======	
		16,212	32,988	43,572	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		49,463	49,463	49,463	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		16,212	32,988	43,572	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	324	324	324	0
1021	Unob Bal: Recov of prior year unpaid obligations	610	628	626	0
1041	Unob Bal: Antic recov of prior year unpaid obl	338	494	496	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,272	1,446	1,446	0
1121	BA: Disc: Approps transferred from other accounts	0	467	717	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	500	33	-217	0
1160	**BA: Disc: Appropriation (total)**		=====		
		500	500	500	0
1700	BA: Disc: Spending auth: Collected	33	33	33	0
1750	**BA: Disc: Spending auth: Total**		=====		
		33	33	33	0
1900	**Budget authority total (disc. and mand.)**		=====		
		533	533	533	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,805	1,979	1,979	0

Status of Budgetary Resources

2002	All Programs	247	439	618	0
2004	**Direct obligations incurred (total)**		=====		
		247	439	618	0
2201	Unob Bal: Apportioned: Avail in the current period	688	1,014	865	0
2203	Unob Bal: Apportioned: Anticipated	338	494	496	0
2403	Unob Bal: Unapportioned: Other	533	33	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,558	1,540	1,361	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,805	1,979	1,979	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,503	6,503	6,503	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	247	439	618	0
3020	Ob Bal: Outlays (gross)	-836	-1,293	-1,294	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-610	-628	-626	0
3050	Ob Bal: EOY: Unpaid obligations	5,303	5,021	5,201	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,503	6,503	6,503	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,303	5,021	5,201	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		533	533	533	0
4011	Disc: Outlays from balances	836	1,293	1,294	0
4020	**Disc: Total outlays, gross**		=====	=====	
		836	1,293	1,294	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-33	-33	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-33	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-33	-33	-33	0
4070	**Disc: Budget authority, net**		=====		
		500	500	500	0
4080	**Disc: Outlays, net**		=====	=====	
		803	1,260	1,261	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		500	500	500	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		803	1,260	1,261	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,077	6,077	6,077	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,350	1,650	1,903	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,427	7,727	7,980	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	6,000	6,000	6,000	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		6,000	6,000	6,000	0
1700	BA: Disc: Spending auth: Collected	0	100	104	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	100	104	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		6,000	6,100	6,104	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,427	13,827	14,084	0

Status of Budgetary Resources

2002	Non-Highway Programs	1,688	3,180	4,645	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,688	3,180	4,645	0
2201	Unob Bal: Apportioned: Avail in the current period	4,489	4,397	2,931	0
2403	Unob Bal: Unapportioned: Other	7,250	6,250	6,508	0
2490	**Unob Bal: end of year**	======	======	=====	
		11,739	10,647	9,439	0
2500	**Total budgetary resources**	======	======	======	
		13,427	13,827	14,084	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,780	13,780	13,780	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,688	3,180	4,645	0
3020	Ob Bal: Outlays (gross)	-3,001	-5,738	-8,097	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,350	-1,650	-1,903	0
3050	Ob Bal: EOY: Unpaid obligations	11,116	9,571	8,425	0
3100	**Obligated balance, start of year**	======	======	======	
		13,780	13,780	13,780	0
3200	**Obligated balance, end of year**	======	=====	=====	
		11,116	9,571	8,425	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		6,000	6,100	6,104	0
4011	Disc: Outlays from balances	3,001	5,738	8,097	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,001	5,738	8,097	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-100	-104	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-100	-104	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		6,000	6,000	6,000	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,001	5,638	7,993	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		6,000	6,000	6,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,001	5,638	7,993	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		3	3	3	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		3	3	3	0

Status of Budgetary Resources

2002	All Programs	1	1	1	0
2004	**Direct obligations incurred (total)**		=====		
		1	1	1	0
2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	0
2203	Unob Bal: Apportioned: Anticipated	1	1	1	0
2490	**Unob Bal: end of year**		=====		
		2	1	1	0
2500	**Total budgetary resources**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Treasury Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145	145	145	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	1	1	0
3020	Ob Bal: Outlays (gross)	-73	-141	-141	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	72	4	4	0
3100	**Obligated balance, start of year**		=====		
		145	145	145	0
3200	**Obligated balance, end of year**		=====		
		72	4	4	0
BA & O, Net					
4011	Disc: Outlays from balances	73	141	141	0
4020	**Disc: Total outlays, gross**		=====		
		73	141	141	0
4080	**Disc: Outlays, net**		=====		
		73	141	141	0
4190	**Outlays, net (disc. and mand.)**		=====		
		73	141	141	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Account Total, Appalachian Regional Commission
Treasury Account:
Budget Account Id: 309-00-0200 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,981	18,981	18,981	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,572	6,618	8,303	0
1041	Unob Bal: Antic recov of prior year unpaid obl	5,143	3,755	2,984	0
1050	**Unob Bal: Unobligated balance (total)**	====== 27,695	====== 29,354	====== 30,268	0
1100	BA: Disc: Appropriation	68,263	68,263	68,263	0
1120	BA: Disc: Approps transferred to other accounts	0	-467	-717	0
1121	BA: Disc: Approps transferred from other accounts	0	467	717	0
1160	**BA: Disc: Appropriation (total)**	====== 68,263	====== 68,263	====== 68,263	0
1700	BA: Disc: Spending auth: Collected	68	233	647	0
1750	**BA: Disc: Spending auth: Total**	68	===== 233	647	0
1900	**Budget authority total (disc. and mand.)**	====== 68,331	====== 68,496	====== 68,910	0
1910	**Total budgetary resources (disc. and mand.)**	====== 96,026	====== 97,850	====== 99,178	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,981	23,806	30,238	0
2201	Unob Bal: Apportioned: Avail in the current period	61,785	51,641	46,114	0
2203	Unob Bal: Apportioned: Anticipated	5,143	3,755	2,984	0
2403	Unob Bal: Unapportioned: Other	20,118	18,648	19,842	0
2490	**Unob Bal: end of year**	====== 87,045	====== 74,044	====== 68,940	0
2500	**Total budgetary resources**	====== 96,026	====== 97,850	====== 99,178	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Account Total, Appalachian Regional Commission
Treasury Account:
Budget Account Id: 309-00-0200 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	146,962	146,962	146,962	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,981	23,806	30,238	0
3020	Ob Bal: Outlays (gross)	-24,488	-50,168	-67,019	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,572	-6,618	-8,303	0
3050	Ob Bal: EOY: Unpaid obligations	127,884	113,982	101,878	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		146,962	146,962	146,962	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		127,884	113,982	101,878	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		68,331	68,496	68,910	0
4010	Disc: Outlays from new authority	5,864	14,108	17,534	0
4011	Disc: Outlays from balances	18,624	36,060	49,485	0
4020	**Disc: Total outlays, gross**	======	======	======	
		24,488	50,168	67,019	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-33	-276	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-68	-200	-371	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		-68	-233	-647	0
4070	**Disc: Budget authority, net**	======	======	======	
		68,263	68,263	68,263	0
4080	**Disc: Outlays, net**	======	======	======	
		24,420	49,935	66,373	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		68,263	68,263	68,263	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		24,420	49,935	66,373	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Miscellaneous Trust Funds
Treasury Account: Deposits for Administrative Expenses
Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	928	928	928	0
1021	Unob Bal: Recov of prior year unpaid obligations	202	202	211	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,129	===== 1,129	===== 1,138	0
1201	BA: Mand: Appropriation (special or trust fund)	6,152	7,183	8,209	0
1260	**BA: Mand: Appropriations (total)**	===== 6,152	===== 7,183	===== 8,209	0
1900	**Budget authority total (disc. and mand.)**	===== 6,152	===== 7,183	===== 8,209	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,281	===== 8,312	===== 9,348	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	3,302	5,118	6,392	0
2004	**Direct obligations incurred (total)**	===== 3,302	===== 5,118	===== 6,392	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,979	3,194	2,956	0
2490	**Unob Bal: end of year**	===== 3,979	===== 3,194	===== 2,956	0
2500	**Total budgetary resources**	===== 7,281	===== 8,312	===== 9,348	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Miscellaneous Trust Funds
Treasury Account: Deposits for Administrative Expenses
Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	645	645	645	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,302	5,118	6,392	0
3020	Ob Bal: Outlays (gross)	-1,964	-3,820	-5,876	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-202	-202	-211	0
3050	Ob Bal: EOY: Unpaid obligations	1,781	1,740	949	0
3100	**Obligated balance, start of year**	=====	=====		
		645	645	645	0
3200	**Obligated balance, end of year**	=====	=====		
		1,781	1,740	949	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		6,152	7,183	8,209	0
4100	Mand: Outlays from new authority	1,851	3,704	5,757	0
4101	Mand: Outlays from balances	113	116	119	0
4110	Mand: Total outlays, gross	1,964	3,820	5,876	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		6,152	7,183	8,209	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,964	3,820	5,876	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		6,152	7,183	8,209	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,964	3,820	5,876	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 309-00-9971 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	928	928	928	0
1021	Unob Bal: Recov of prior year unpaid obligations	202	202	211	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,129	1,129	1,138	0
1201	BA: Mand: Appropriation (special or trust fund)	6,152	7,183	8,209	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		6,152	7,183	8,209	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		6,152	7,183	8,209	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,281	8,312	9,348	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,302	5,118	6,392	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,979	3,194	2,956	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,979	3,194	2,956	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,281	8,312	9,348	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 309-00-9971 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	645	645	645	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,302	5,118	6,392	0
3020	Ob Bal: Outlays (gross)	-1,964	-3,820	-5,876	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-202	-202	-211	0
3050	Ob Bal: EOY: Unpaid obligations	1,781	1,740	949	0
3100	**Obligated balance, start of year**	=====	=====		
		645	645	645	0
3200	**Obligated balance, end of year**	=====	=====		
		1,781	1,740	949	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		6,152	7,183	8,209	0
4100	Mand: Outlays from new authority	1,851	3,704	5,757	0
4101	Mand: Outlays from balances	113	116	119	0
4110	Mand: Total outlays, gross	1,964	3,820	5,876	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		6,152	7,183	8,209	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,964	3,820	5,876	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		6,152	7,183	8,209	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,964	3,820	5,876	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis
Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis
Treasury Account:
Budget Account Id: 309- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,909	19,909	19,909	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,773	6,820	8,514	0
1041	Unob Bal: Antic recov of prior year unpaid obl	5,143	3,755	2,984	0
1050	**Unob Bal: Unobligated balance (total)**	====== 28,824	====== 30,483	====== 31,407	0
1100	BA: Disc: Appropriation	68,263	68,263	68,263	0
1120	BA: Disc: Approps transferred to other accounts	0	-467	-717	0
1121	BA: Disc: Approps transferred from other accounts	0	467	717	0
1160	**BA: Disc: Appropriation (total)**	====== 68,263	====== 68,263	====== 68,263	0
1201	BA: Mand: Appropriation (special or trust fund)	6,152	7,183	8,209	0
1260	**BA: Mand: Appropriations (total)**	===== 6,152	===== 7,183	===== 8,209	0
1700	BA: Disc: Spending auth: Collected	68	233	647	0
1750	**BA: Disc: Spending auth: Total**	68	===== 233	647	0
1900	**Budget authority total (disc. and mand.)**	====== 74,483	====== 75,678	====== 77,119	0
1910	**Total budgetary resources (disc. and mand.)**	======= 103,307	======= 106,162	======= 108,526	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis
Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis
Treasury Account:
Budget Account Id: 309- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	12,283	28,924	36,629	0
2201	Unob Bal: Apportioned: Avail in the current period	61,785	51,641	46,114	0
2203	Unob Bal: Apportioned: Anticipated	5,143	3,755	2,984	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,979	3,194	2,956	0
2403	Unob Bal: Unapportioned: Other	20,118	18,648	19,842	0
2490	**Unob Bal: end of year**	======	======	======	
		91,024	77,238	71,896	0
2500	**Total budgetary resources**	=======	=======	=======	
		103,307	106,162	108,526	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147,607	147,607	147,607	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,283	28,924	36,629	0
3020	Ob Bal: Outlays (gross)	-26,452	-53,988	-72,896	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,773	-6,820	-8,514	0
3050	Ob Bal: EOY: Unpaid obligations	129,665	115,723	102,827	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		147,607	147,607	147,607	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		129,665	115,723	102,827	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission
Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis
Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis
Treasury Account:
Budget Account Id: 309- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		68,331	68,496	68,910	0
4010	Disc: Outlays from new authority	5,864	14,108	17,534	0
4011	Disc: Outlays from balances	18,624	36,060	49,485	0
4020	**Disc: Total outlays, gross**	======	======	======	
		24,488	50,168	67,019	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-33	-276	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-68	-200	-371	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		-68	-233	-647	0
4070	**Disc: Budget authority, net**	======	======	======	
		68,263	68,263	68,263	0
4080	**Disc: Outlays, net**	======	======	======	
		24,420	49,935	66,373	0
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		6,152	7,183	8,209	0
4100	Mand: Outlays from new authority	1,851	3,704	5,757	0
4101	Mand: Outlays from balances	113	116	119	0
4110	Mand: Total outlays, gross	1,964	3,820	5,876	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		6,152	7,183	8,209	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,964	3,820	5,876	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		74,415	75,446	76,472	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		26,384	53,755	72,249	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	27,260	27,260	27,260	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	28	28	28	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	====== 27,289	====== 27,294	====== 27,294	0
1201	BA: Mand: Appropriation (special or trust fund)	762	1,229	1,968	0
1260	**BA: Mand: Appropriations (total)**	762	===== 1,229	===== 1,968	0
1900	**Budget authority total (disc. and mand.)**	762	===== 1,229	===== 1,968	0
1910	**Total budgetary resources (disc. and mand.)**	====== 28,050	====== 28,522	====== 29,262	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	318	449	585	0
2004	**Direct obligations incurred (total)**	318	===== 449	585	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,733	28,073	28,676	0
2490	**Unob Bal: end of year**	====== 27,733	====== 28,073	====== 28,676	0
2500	**Total budgetary resources**	====== 28,050	====== 28,522	====== 29,262	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
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Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-28	-28	-28	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	318	449	585	0
3020	Ob Bal: Outlays (gross)	-314	-397	-573	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	23	67	26	0
3100	**Obligated balance, start of year**		=====		
		19	19	19	0
3200	**Obligated balance, end of year**		=====		
		23	67	26	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		762	1,229	1,968	0
4100	Mand: Outlays from new authority	302	384	561	0
4101	Mand: Outlays from balances	12	12	12	0
4110	Mand: Total outlays, gross	314	397	573	0
4160	**Mand: Budget authority, net**		=====	=====	
		762	1,229	1,968	0
4170	**Mand: Outlays, net**		=====		
		314	397	573	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		762	1,229	1,968	0
4190	**Outlays, net (disc. and mand.)**		=====		
		314	397	573	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Account Total, Barry Goldwater Scholarship and Excellence in Edu
Treasury Account:
Budget Account Id: 313-00-8281 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	27,260	27,260	27,260	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	28	28	28	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	====== 27,289	====== 27,294	====== 27,294	0
1201	BA: Mand: Appropriation (special or trust fund)	762	1,229	1,968	0
1260	**BA: Mand: Appropriations (total)**	762	===== 1,229	===== 1,968	0
1900	**Budget authority total (disc. and mand.)**	762	===== 1,229	===== 1,968	0
1910	**Total budgetary resources (disc. and mand.)**	====== 28,050	====== 28,522	====== 29,262	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	318	449	585	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,733	28,073	28,676	0
2490	**Unob Bal: end of year**	====== 27,733	====== 28,073	====== 28,676	0
2500	**Total budgetary resources**	====== 28,050	====== 28,522	====== 29,262	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Account Total, Barry Goldwater Scholarship and Excellence in Edu
Treasury Account:
Budget Account Id: 313-00-8281 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-28	-28	-28	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	318	449	585	0
3020	Ob Bal: Outlays (gross)	-314	-397	-573	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	23	67	26	0
3100	**Obligated balance, start of year**		=====		
		19	19	19	0
3200	**Obligated balance, end of year**		=====		
		23	67	26	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		762	1,229	1,968	0
4100	Mand: Outlays from new authority	302	384	561	0
4101	Mand: Outlays from balances	12	12	12	0
4110	Mand: Total outlays, gross	314	397	573	0
4160	**Mand: Budget authority, net**		=====	=====	
		762	1,229	1,968	0
4170	**Mand: Outlays, net**		=====		
		314	397	573	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		762	1,229	1,968	0
4190	**Outlays, net (disc. and mand.)**		=====		
		314	397	573	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship
Budget Account: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship
Treasury Account:
Budget Account Id: 313- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	27,260	27,260	27,260	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	28	28	28	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	====== 27,289	====== 27,294	====== 27,294	0
1201	BA: Mand: Appropriation (special or trust fund)	762	1,229	1,968	0
1260	**BA: Mand: Appropriations (total)**	762	===== 1,229	===== 1,968	0
1900	**Budget authority total (disc. and mand.)**	762	===== 1,229	===== 1,968	0
1910	**Total budgetary resources (disc. and mand.)**	====== 28,050	====== 28,522	====== 29,262	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	318	449	585	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,733	28,073	28,676	0
2490	**Unob Bal: end of year**	====== 27,733	====== 28,073	====== 28,676	0
2500	**Total budgetary resources**	====== 28,050	====== 28,522	====== 29,262	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship
Budget Account: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship
Treasury Account:
Budget Account Id: 313- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-28	-28	-28	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	318	449	585	0
3020	Ob Bal: Outlays (gross)	-314	-397	-573	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	23	67	26	0
3100	**Obligated balance, start of year**		=====		
		19	19	19	0
3200	**Obligated balance, end of year**		=====		
		23	67	26	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		762	1,229	1,968	0
4100	Mand: Outlays from new authority	302	384	561	0
4101	Mand: Outlays from balances	12	12	12	0
4110	Mand: Total outlays, gross	314	397	573	0
4160	**Mand: Budget authority, net**		=====	=====	
		762	1,229	1,968	0
4170	**Mand: Outlays, net**		=====		
		314	397	573	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		762	1,229	1,968	0
4190	**Outlays, net (disc. and mand.)**		=====		
		314	397	573	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,665	2,665	2,665	0
1021	Unob Bal: Recov of prior year unpaid obligations	22	36	51	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,686	===== 2,701	===== 2,716	0
1700	BA: Disc: Spending auth: Collected	33	211	941	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	29	-529	0
1750	**BA: Disc: Spending auth: Total**	33	===== 240	411	0
1900	**Budget authority total (disc. and mand.)**	33	===== 240	411	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,720	===== 2,940	===== 3,127	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	296	1,251	-237	0
2002	All Programs	80	4	10	0
2004	**Direct obligations incurred (total)**	375	===== 1,255	-227	0
2102	All Programs	-6	189	385	0
2104	**Reimbursable obligations incurred (total)**	-6	===== 189	385	0
2201	Unob Bal: Apportioned: Avail in the current period	1,125	989	1,719	0
2403	Unob Bal: Unapportioned: Other	1,226	507	1,251	0
2490	**Unob Bal: end of year**	===== 2,351	===== 1,496	===== 2,970	0
2500	**Total budgetary resources**	===== 2,720	===== 2,940	===== 3,127	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,331	1,331	1,331	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	369	1,444	158	0
3020	Ob Bal: Outlays (gross)	-127	-444	-621	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22	-36	-51	0
3050	Ob Bal: EOY: Unpaid obligations	1,551	2,295	817	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,779	-1,779	-1,779	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-29	529	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,779	-1,808	-1,249	0
3100	**Obligated balance, start of year**	====	====	====	
		-448	-448	-448	0
3200	**Obligated balance, end of year**	====	=====	====	
		-228	487	-433	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		33	240	411	0
4010	Disc: Outlays from new authority	21	171	270	0
4011	Disc: Outlays from balances	106	273	351	0
4020	**Disc: Total outlays, gross**		=====		
		127	444	621	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-171	-829	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-33	-40	-112	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-33	-211	-941	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-29	529	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-29	529	0
4080	**Disc: Outlays, net**		=====		
		94	233	-320	0
4190	**Outlays, net (disc. and mand.)**		=====		
		94	233	-320	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -11/12-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,820	9,820	9,820	0
1011	Unob Bal: Transferred from other accounts	0	0	290	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	2,214	0	0
1050	**Unob Bal: Unobligated balance (total)**	9,820	12,034	10,110	0
1700	BA: Disc: Spending auth: Collected	0	122	1,806	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,234	-2,184	-1,661	0
1750	**BA: Disc: Spending auth: Total**	-2,234	-2,062	145	0
1900	**Budget authority total (disc. and mand.)**	-2,234	-2,062	145	0
1910	**Total budgetary resources (disc. and mand.)**	7,586	9,971	10,255	0

Status of Budgetary Resources

2002	All Programs	609	367	6,762	0
2004	**Direct obligations incurred (total)**	609	367	6,762	0
2102	All Programs	0	1,006	1,401	0
2104	**Reimbursable obligations incurred (total)**	0	1,006	1,401	0
2201	Unob Bal: Apportioned: Avail in the current period	-213	8,598	-142	0
2403	Unob Bal: Unapportioned: Other	7,190	0	2,234	0
2490	**Unob Bal: end of year**	6,977	8,598	2,092	0
2500	**Total budgetary resources**	7,586	9,971	10,255	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -11/12-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,309	2,309	2,309	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	609	1,373	8,163	0
3020	Ob Bal: Outlays (gross)	-318	-1,244	-5,802	0
3050	Ob Bal: EOY: Unpaid obligations	2,599	2,437	4,670	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,234	-2,234	-2,234	0
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-2,214	0	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,234	2,184	1,661	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-2,263	-573	0
3100	**Obligated balance, start of year**		====		
		75	-2,139	75	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,599	174	4,096	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====		
		-2,234	-2,062	145	0
4011	Disc: Outlays from balances	318	1,244	5,802	0
4020	**Disc: Total outlays, gross**		=====	=====	
		318	1,244	5,802	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-122	-1,806	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	-122	-1,806	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,234	2,184	1,661	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		2,234	2,184	1,661	0
4080	**Disc: Outlays, net**		=====	=====	
		318	1,122	3,996	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		318	1,122	3,996	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /12-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	740,100	744,500	744,500	0
1160	**BA: Disc: Appropriation (total)**	======= 740,100	======= 744,500	======= 744,500	0
1700	BA: Disc: Spending auth: Collected	0	0	2	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3	0	0
1750	**BA: Disc: Spending auth: Total**	0	===== 3	2	0
1900	**Budget authority total (disc. and mand.)**	======= 740,100	======= 744,503	======= 744,502	0
1910	**Total budgetary resources (disc. and mand.)**	======= 740,100	======= 744,503	======= 744,502	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	22,122	95,638	348,117	0
2002	All Programs	111,037	369,063	245,075	0
2004	**Direct obligations incurred (total)**	======= 133,158	======= 464,702	======= 593,192	0
2201	Unob Bal: Apportioned: Avail in the current period	45,601	57,280	151,308	0
2403	Unob Bal: Unapportioned: Other	561,341	222,521	2	0
2490	**Unob Bal: end of year**	======= 606,942	======= 279,802	======= 151,310	0
2500	**Total budgetary resources**	======= 740,100	======= 744,503	======= 744,502	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /12-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	133,158	464,702	593,192	0
3020	Ob Bal: Outlays (gross)	-119,067	-290,831	-437,632	0
3050	Ob Bal: EOY: Unpaid obligations	14,091	173,871	155,560	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-3	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-3	0	0
3200	**Obligated balance, end of year**	======	=======	=======	
		14,091	173,868	155,560	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		740,100	744,503	744,502	0
4010	Disc: Outlays from new authority	119,067	290,831	437,632	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		119,067	290,831	437,632	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=======	
		0	0	-2	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-3	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-3	0	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		740,100	744,500	744,500	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		119,067	290,831	437,630	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		740,100	744,500	744,500	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		119,067	290,831	437,630	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -10/11-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	542	542	542	0
1021	Unob Bal: Recov of prior year unpaid obligations	26	81	124	0
1050	**Unob Bal: Unobligated balance (total)**	568	623	666	0
1700	BA: Disc: Spending auth: Collected	2	556	1,176	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-437	-991	-1,611	0
1750	**BA: Disc: Spending auth: Total**	-435	-435	-435	0
1900	**Budget authority total (disc. and mand.)**	-435	-435	-435	0
1910	**Total budgetary resources (disc. and mand.)**	134	188	232	0

Status of Budgetary Resources

2002	All Programs	-411	-243	624	0
2004	**Direct obligations incurred (total)**	-411	-243	624	0
2102	All Programs	-2	-154	-589	0
2104	**Reimbursable obligations incurred (total)**	-2	-154	-589	0
2403	Unob Bal: Unapportioned: Other	547	585	196	0
2490	**Unob Bal: end of year**	547	585	196	0
2500	**Total budgetary resources**	134	188	232	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
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Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -10/11-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,906	1,906	1,906	0
3011	Ob Bal: Obligations incurred: Expired accounts	-414	-397	35	0
3020	Ob Bal: Outlays (gross)	-381	-1,253	-1,329	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-81	-124	0
3050	Ob Bal: EOY: Unpaid obligations	1,085	175	488	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,918	-1,918	-1,918	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	437	991	1,611	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,481	-927	-307	0
3100	**Obligated balance, start of year**	====	=====	=====	
		-12	-12	-12	0
3200	**Obligated balance, end of year**	====	=====		
		-397	-752	181	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	=====		
		-435	-435	-435	0
4011	Disc: Outlays from balances	381	1,253	1,329	0
4020	**Disc: Total outlays, gross**		=====	=====	
		381	1,253	1,329	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-554	-1,174	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		-2	-556	-1,176	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	437	991	1,611	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		437	991	1,611	0
4080	**Disc: Outlays, net**		=====		
		379	696	153	0
4190	**Outlays, net (disc. and mand.)**		=====		
		379	696	153	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /11-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	133	133	133	0
1021	Unob Bal: Recov of prior year unpaid obligations	562	1,679	2,330	0
1050	**Unob Bal: Unobligated balance (total)**	695	1,812	2,463	0
1700	BA: Disc: Spending auth: Collected	206	865	936	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-62	0
1750	**BA: Disc: Spending auth: Total**	206	865	874	0
1900	**Budget authority total (disc. and mand.)**	206	865	874	0
1910	**Total budgetary resources (disc. and mand.)**	901	2,677	3,337	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-2,747	28	3,538	0
2004	**Direct obligations incurred (total)**	-2,747	28	3,538	0
2403	Unob Bal: Unapportioned: Other	3,648	2,649	-201	0
2490	**Unob Bal: end of year**	3,648	2,649	-201	0
2500	**Total budgetary resources**	901	2,677	3,337	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /11-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,434	87,434	87,434	0
3011	Ob Bal: Obligations incurred: Expired accounts	-2,747	28	3,538	0
3020	Ob Bal: Outlays (gross)	-34,561	-62,680	-72,368	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-562	-1,679	-2,330	0
3050	Ob Bal: EOY: Unpaid obligations	49,564	23,103	16,274	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	62	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	62	0
3100	**Obligated balance, start of year**	======	======	======	
		87,434	87,434	87,434	0
3200	**Obligated balance, end of year**	======	======	======	
		49,564	23,103	16,337	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		206	865	874	0
4011	Disc: Outlays from balances	34,561	62,680	72,368	0
4020	**Disc: Total outlays, gross**	======	======	======	
		34,561	62,680	72,368	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-206	-865	-936	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-206	-865	-936	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	62	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	62	0
4080	**Disc: Outlays, net**	======	======	======	
		34,355	61,815	71,432	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		34,355	61,815	71,432	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	356	356	356	0
1021	Unob Bal: Recov of prior year unpaid obligations	10	47	47	0
1050	**Unob Bal: Unobligated balance (total)**	367	403	403	0
1700	BA: Disc: Spending auth: Collected	54	263	304	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,181	-1,379	-1,420	0
1750	**BA: Disc: Spending auth: Total**	-1,127	-1,116	-1,116	0
1900	**Budget authority total (disc. and mand.)**	-1,127	-1,116	-1,116	0
1910	**Total budgetary resources (disc. and mand.)**	-761	-713	-713	0

Status of Budgetary Resources

2002	All Programs	74	180	-143	0
2004	**Direct obligations incurred (total)**	74	180	-143	0
2102	All Programs	26	-131	192	0
2104	**Reimbursable obligations incurred (total)**	26	-131	192	0
2403	Unob Bal: Unapportioned: Other	-861	-761	-761	0
2490	**Unob Bal: end of year**	-861	-761	-761	0
2500	**Total budgetary resources**	-761	-713	-713	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,090	2,090	2,090	0
3011	Ob Bal: Obligations incurred: Expired accounts	100	49	49	0
3020	Ob Bal: Outlays (gross)	-193	-344	-525	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-47	-47	0
3050	Ob Bal: EOY: Unpaid obligations	1,987	1,748	1,566	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,559	-1,559	-1,559	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,181	1,379	1,420	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-378	-180	-139	0
3100	**Obligated balance, start of year**		=====		
		530	530	530	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,609	1,568	1,427	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-1,127	-1,116	-1,116	0
4011	Disc: Outlays from balances	193	344	525	0
4020	**Disc: Total outlays, gross**		=====		
		193	344	525	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-198	-239	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-54	-65	-65	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-54	-263	-304	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,181	1,379	1,420	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,181	1,379	1,420	0
4080	**Disc: Outlays, net**		=====		
		139	80	221	0
4190	**Outlays, net (disc. and mand.)**		=====		
		139	80	221	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,079	3,079	3,079	0
1021	Unob Bal: Recov of prior year unpaid obligations	371	1,159	1,720	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,450	===== 4,238	===== 4,799	0
1700	BA: Disc: Spending auth: Collected	12	25	25	0
1750	**BA: Disc: Spending auth: Total**	12	===== 25	25	0
1900	**Budget authority total (disc. and mand.)**	12	===== 25	25	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,462	===== 4,262	===== 4,824	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-9,562	-6,267	-4,686	0
2002	All Programs	10,097	9,332	6,265	0
2004	**Direct obligations incurred (total)**	534	===== 3,065	===== 1,579	0
2403	Unob Bal: Unapportioned: Other	2,927	1,197	3,244	0
2490	**Unob Bal: end of year**	===== 2,927	===== 1,197	===== 3,244	0
2500	**Total budgetary resources**	===== 3,462	===== 4,262	===== 4,824	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,127	12,127	12,127	0
3011	Ob Bal: Obligations incurred: Expired accounts	534	3,065	1,579	0
3020	Ob Bal: Outlays (gross)	-1,926	-2,952	-3,903	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-371	-1,159	-1,720	0
3050	Ob Bal: EOY: Unpaid obligations	10,364	11,080	8,083	0
3100	**Obligated balance, start of year**	======	======	======	
		12,127	12,127	12,127	0
3200	**Obligated balance, end of year**	======	======	=====	
		10,364	11,080	8,083	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		12	25	25	0
4011	Disc: Outlays from balances	1,926	2,952	3,903	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,926	2,952	3,903	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-25	-25	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-12	-25	-25	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,914	2,928	3,878	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,914	2,928	3,878	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08/09-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	47	47	47	0
1050	**Unob Bal: Unobligated balance (total)**	47	===== 47	47	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-52	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	-52	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	-52	0
1910	**Total budgetary resources (disc. and mand.)**	47	===== 47	-5	0

Status of Budgetary Resources

2002	All Programs	-150	-150	0	0
2004	**Direct obligations incurred (total)**	-150	===== -150	0	0
2403	Unob Bal: Unapportioned: Other	197	197	-5	0
2490	**Unob Bal: end of year**	197	===== 197	-5	0
2500	**Total budgetary resources**	47	===== 47	-5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08/09-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	297	297	297	0
3011	Ob Bal: Obligations incurred: Expired accounts	-150	-150	0	0
3050	Ob Bal: EOY: Unpaid obligations	147	147	297	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-52	-52	-52	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	52	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-52	-52	0	0
3100	**Obligated balance, start of year**		=====		
		246	246	246	0
3200	**Obligated balance, end of year**		=====		
		95	95	297	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	-52	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	52	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	52	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,392	1,392	1,392	0
1021	Unob Bal: Recov of prior year unpaid obligations	95	270	463	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,486	1,662	1,855	0
1700	BA: Disc: Spending auth: Collected	0	3	3	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	3	3	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	3	3	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,487	1,665	1,858	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,398	1,533	271	0
2004	**Direct obligations incurred (total)**	=====	=====		
		1,398	1,533	271	0
2403	Unob Bal: Unapportioned: Other	89	132	1,587	0
2490	**Unob Bal: end of year**		=====	=====	
		89	132	1,587	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,487	1,665	1,858	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,124	3,124	3,124	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,398	1,533	271	0
3020	Ob Bal: Outlays (gross)	-136	-596	-779	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-95	-270	-463	0
3050	Ob Bal: EOY: Unpaid obligations	4,291	3,791	2,153	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,124	3,124	3,124	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,291	3,791	2,153	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	3	3	0
4011	Disc: Outlays from balances	136	596	779	0
4020	**Disc: Total outlays, gross**		=====		
		136	596	779	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-3	-3	0
4080	**Disc: Outlays, net**		=====		
		136	593	776	0
4190	**Outlays, net (disc. and mand.)**		=====		
		136	593	776	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07/08-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	98	98	98	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	14	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		98	98	112	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		98	98	112	0
	Status of Budgetary Resources				
2002	All Programs	0	0	5	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	5	0
2403	Unob Bal: Unapportioned: Other	98	98	107	0
2490	**Unob Bal: end of year**		=====		
		98	98	107	0
2500	**Total budgetary resources**		=====		
		98	98	112	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32	32	32	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	5	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-14	0
3050	Ob Bal: EOY: Unpaid obligations	32	32	23	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-3	-3	0
3100	**Obligated balance, start of year**		=====		
		29	29	29	0
3200	**Obligated balance, end of year**		=====		
		29	29	21	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,970	5,970	5,970	0
1021	Unob Bal: Recov of prior year unpaid obligations	250	272	739	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,220	===== 6,242	===== 6,709	0
1700	BA: Disc: Spending auth: Collected	0	0	12	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	12	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	12	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,220	===== 6,242	===== 6,721	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-134	-165	44	0
2004	**Direct obligations incurred (total)**	===== -134	===== -165	44	0
2403	Unob Bal: Unapportioned: Other	6,353	6,407	6,677	0
2490	**Unob Bal: end of year**	===== 6,353	===== 6,407	===== 6,677	0
2500	**Total budgetary resources**	===== 6,220	===== 6,242	===== 6,721	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,298	2,298	2,298	0
3011	Ob Bal: Obligations incurred: Expired accounts	-134	-165	44	0
3020	Ob Bal: Outlays (gross)	-83	-97	-115	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-250	-272	-739	0
3050	Ob Bal: EOY: Unpaid obligations	1,831	1,763	1,487	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,298	2,298	2,298	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,831	1,763	1,487	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	12	0
4011	Disc: Outlays from balances	83	97	115	0
4020	**Disc: Total outlays, gross**		=====		
		83	97	115	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-12	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-12	0
4080	**Disc: Outlays, net**		=====		
		83	97	103	0
4190	**Outlays, net (disc. and mand.)**		=====		
		83	97	103	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -06/07-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	103	103	103	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		103	103	103	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		103	103	103	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	103	103	103	0
2490	**Unob Bal: end of year**		=====		
		103	103	103	0
2500	**Total budgetary resources**		=====		
		103	103	103	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	**Obligated balance, start of year**		=====		
		3	3	3	0
3200	**Obligated balance, end of year**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,032	5,032	5,032	0
1021	Unob Bal: Recov of prior year unpaid obligations	114	114	114	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,146	5,146	5,146	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,146	5,146	5,146	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-384	-165	227	0
2004	**Direct obligations incurred (total)**	=====	=====		
		-384	-165	227	0
2403	Unob Bal: Unapportioned: Other	5,530	5,311	4,919	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,530	5,311	4,919	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,146	5,146	5,146	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	388	388	388	0
3011	Ob Bal: Obligations incurred: Expired accounts	-384	-165	227	0
3020	Ob Bal: Outlays (gross)	-3	-4	-22	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-114	-114	-114	0
3050	Ob Bal: EOY: Unpaid obligations	-113	105	479	0
3100	**Obligated balance, start of year**		=====		
		388	388	388	0
3200	**Obligated balance, end of year**		=====		
		-113	105	479	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07-0206
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3	4	22	0
4020	**Disc: Total outlays, gross**		=====		
		3	4	22	0
4080	**Disc: Outlays, net**		=====		
		3	4	22	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	4	22	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Treasury Account: Gift and Donations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	225	225	225	0
1050	**Unob Bal: Unobligated balance (total)**	225	===== 225	225	0
1910	**Total budgetary resources (disc. and mand.)**	225	===== 225	225	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	-1	-1	-1	0
2403	Unob Bal: Unapportioned: Other	226	226	226	0
2490	**Unob Bal: end of year**	225	===== 225	225	0
2500	**Total budgetary resources**	225	===== 225	225	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	69	69	69	0
3050	Ob Bal: EOY: Unpaid obligations	69	69	69	0
3100	**Obligated balance, start of year**	69	===== 69	69	0
3200	**Obligated balance, end of year**	69	===== 69	69	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Account Total, International Broadcasting Operations
Treasury Account:
Budget Account Id: 514-00-0206 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	29,462	29,462	29,462	0
1011	Unob Bal: Transferred from other accounts	0	0	290	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	2,214	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,449	3,658	5,602	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		30,911	35,334	35,354	0
1100	BA: Disc: Appropriation	740,100	744,500	744,500	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		740,100	744,500	744,500	0
1700	BA: Disc: Spending auth: Collected	308	2,045	5,205	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,852	-4,522	-5,335	0
1750	**BA: Disc: Spending auth: Total**	====	====	====	
		-3,545	-2,477	-130	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		736,555	742,023	744,370	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		767,467	777,357	779,724	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	132,321	470,406	605,872	0
2104	Reimbursable obligations incurred (total)	18	909	1,389	0
2201	Unob Bal: Apportioned: Avail in the current period	46,513	66,867	152,884	0
2403	Unob Bal: Unapportioned: Other	588,615	239,175	19,579	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		635,128	306,041	172,463	0
2500	**Total budgetary resources**	=======	=======	=======	
		767,467	777,357	779,724	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Account Total, International Broadcasting Operations
Treasury Account:
Budget Account Id: 514-00-0206 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	113,407	113,407	113,407	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	134,136	467,519	601,513	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,797	3,797	5,748	0
3020	Ob Bal: Outlays (gross)	-156,796	-360,445	-523,096	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22	-36	-51	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,427	-3,622	-5,551	0
3050	Ob Bal: EOY: Unpaid obligations	87,501	220,620	191,969	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,545	-7,545	-7,545	0
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-2,214	0	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,234	2,152	2,190	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,618	2,370	3,145	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,693	-5,236	-2,210	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		105,862	103,649	105,862	0
3200	**Obligated balance, end of year**	======	=======	=======	
		83,809	215,384	189,760	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		736,555	742,023	744,370	0
4010	Disc: Outlays from new authority	119,088	291,002	437,902	0
4011	Disc: Outlays from balances	37,707	69,443	85,195	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		156,796	360,445	523,096	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-206	-1,910	-4,995	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-102	-135	-210	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	====	====	
		-308	-2,045	-5,205	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,234	2,152	2,190	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,618	2,370	3,145	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		3,852	4,522	5,335	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Account Total, International Broadcasting Operations
Treasury Account:
Budget Account Id: 514-00-0206 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	**Disc: Budget authority, net**	======= 740,100	======= 744,500	======= 744,500	0
4080	**Disc: Outlays, net**	======= 156,488	======= 358,399	======= 517,891	0
4180	**Budget authority, net (disc. and mand.)**	======= 740,100	======= 744,500	======= 744,500	0
4190	**Outlays, net (disc. and mand.)**	======= 156,488	======= 358,399	======= 517,891	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Treasury Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,717	5,717	5,717	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	129	2,814	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,731	===== 5,846	===== 8,531	0
1100	BA: Disc: Appropriation	7,030	7,030	7,030	0
1160	**BA: Disc: Appropriation (total)**	===== 7,030	===== 7,030	===== 7,030	0
1700	BA: Disc: Spending auth: Collected	5,843	5,843	5,843	0
1750	**BA: Disc: Spending auth: Total**	===== 5,843	===== 5,843	===== 5,843	0
1900	**Budget authority total (disc. and mand.)**	====== 12,873	====== 12,873	====== 12,873	0
1910	**Total budgetary resources (disc. and mand.)**	====== 18,603	====== 18,718	====== 21,404	0
	Status of Budgetary Resources				
2002	All Programs	1,686	2,858	6,319	0
2004	**Direct obligations incurred (total)**	===== 1,686	===== 2,858	===== 6,319	0
2201	Unob Bal: Apportioned: Avail in the current period	-15,251	-10,865	-11,087	0
2403	Unob Bal: Unapportioned: Other	32,169	26,726	26,173	0
2490	**Unob Bal: end of year**	====== 16,917	====== 15,861	====== 15,085	0
2500	**Total budgetary resources**	====== 18,603	====== 18,718	====== 21,404	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Treasury Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,786	13,786	13,786	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,686	2,858	6,319	0
3020	Ob Bal: Outlays (gross)	-1,702	-4,466	-7,158	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-129	-2,814	0
3050	Ob Bal: EOY: Unpaid obligations	13,757	12,049	10,133	0
3100	**Obligated balance, start of year**	======	======	======	
		13,786	13,786	13,786	0
3200	**Obligated balance, end of year**	======	======	======	
		13,757	12,049	10,133	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		12,873	12,873	12,873	0
4010	Disc: Outlays from new authority	3	168	1,265	0
4011	Disc: Outlays from balances	1,699	4,299	5,894	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,702	4,466	7,158	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,843	-5,843	-5,843	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-5,843	-5,843	-5,843	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		7,030	7,030	7,030	0
4080	**Disc: Outlays, net**	====	====	=====	
		-4,141	-1,377	1,316	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		7,030	7,030	7,030	0
4190	**Outlays, net (disc. and mand.)**	====	====	=====	
		-4,141	-1,377	1,316	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Treasury Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /10-0204
FACTS II User: (240) 644-5112 / yyeh@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1000 Unob Bal: Brought forward, October 1	1	1	1	0
	1050,Unob Bal: Unobligated balance (total)		=====		
		1	1	1	0
	1910,Total budgetary resources (disc. and mand.)		=====		
		1	1	1	0
	Status of Budgetary Resources				
	2403 Unob Bal: Unapportioned: Other	1	1	1	0
	2490,Unob Bal: end of year		=====		
		1	1	1	0
	2500,Total budgetary resources		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Account Total, Broadcasting Capital Improvements
Treasury Account:
Budget Account Id: 514-00-0204 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,718	5,718	5,718	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	129	2,814	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,731	5,846	8,532	0
1100	BA: Disc: Appropriation	7,030	7,030	7,030	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		7,030	7,030	7,030	0
1700	BA: Disc: Spending auth: Collected	5,843	5,843	5,843	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		5,843	5,843	5,843	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		12,873	12,873	12,873	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		18,604	18,719	21,404	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,686	2,858	6,319	0
2201	Unob Bal: Apportioned: Avail in the current period	-15,251	-10,865	-11,087	0
2403	Unob Bal: Unapportioned: Other	32,170	26,726	26,173	0
2490	**Unob Bal: end of year**	======	======	======	
		16,918	15,862	15,086	0
2500	**Total budgetary resources**	======	======	======	
		18,604	18,719	21,404	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Account Total, Broadcasting Capital Improvements
Treasury Account:
Budget Account Id: 514-00-0204 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,786	13,786	13,786	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,686	2,858	6,319	0
3020	Ob Bal: Outlays (gross)	-1,702	-4,466	-7,158	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-129	-2,814	0
3050	Ob Bal: EOY: Unpaid obligations	13,757	12,049	10,133	0
3100	**Obligated balance, start of year**	======	======	======	
		13,786	13,786	13,786	0
3200	**Obligated balance, end of year**	======	======	======	
		13,757	12,049	10,133	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		12,873	12,873	12,873	0
4010	Disc: Outlays from new authority	3	168	1,265	0
4011	Disc: Outlays from balances	1,699	4,299	5,894	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,702	4,466	7,158	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,843	-5,843	-5,843	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-5,843	-5,843	-5,843	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		7,030	7,030	7,030	0
4080	**Disc: Outlays, net**	====	====	=====	
		-4,141	-1,377	1,316	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		7,030	7,030	7,030	0
4190	**Outlays, net (disc. and mand.)**	====	====	=====	
		-4,141	-1,377	1,316	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting to Cuba
Treasury Account: Broadcasting to Cuba
Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208
FACTS II User: (240) 644-5112 / yyeh@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,272	1,272	1,272	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,272	===== 1,272	===== 1,272	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,272	===== 1,272	===== 1,272	0
	Status of Budgetary Resources				
2002	All Programs	-13	-13	76	0
2004	**Direct obligations incurred (total)**	===== -13	===== -13	76	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,195	0
2403	Unob Bal: Unapportioned: Other	1,285	1,285	0	0
2490	**Unob Bal: end of year**	===== 1,285	===== 1,285	===== 1,195	0
2500	**Total budgetary resources**	===== 1,272	===== 1,272	===== 1,272	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting to Cuba
Treasury Account: Broadcasting to Cuba
Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208
FACTS II User: (240) 644-5112 / yyeh@bbg.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18	18	18	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-13	-13	76	0
3050	Ob Bal: EOY: Unpaid obligations	5	5	95	0
3100	**Obligated balance, start of year**		=====		
		18	18	18	0
3200	**Obligated balance, end of year**		=====		
		5	5	95	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Account Total, Broadcasting to Cuba
Treasury Account:
Budget Account Id: 514-00-0208 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,272	1,272	1,272	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,272	1,272	1,272	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,272	1,272	1,272	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	-13	-13	76	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,195	0
2403	Unob Bal: Unapportioned: Other	1,285	1,285	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,285	1,285	1,195	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,272	1,272	1,272	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18	18	18	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-13	-13	76	0
3050	Ob Bal: EOY: Unpaid obligations	5	5	95	0
3100	**Obligated balance, start of year**		=====		
		18	18	18	0
3200	**Obligated balance, end of year**		=====		
		5	5	95	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Buying Power Maintenance
Treasury Account: Buying Power Maintenance
Budget Account Id: 514-00-1147 Treasury Account Id: 95- - /X -1147
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	53	53	53	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		53	53	53	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		53	53	53	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	53	53	53	0
2490	**Unob Bal: end of year**		=====		
		53	53	53	0
2500	**Total budgetary resources**		=====		
		53	53	53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Account Total, Buying Power Maintenance
Treasury Account:
Budget Account Id: 514-00-1147 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	53	53	53	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		53	53	53	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		53	53	53	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	53	53	53	0
2490	**Unob Bal: end of year**		=====		
		53	53	53	0
2500	**Total budgetary resources**		=====		
		53	53	53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Foreign Service National Separation Liability Trust Fund
Treasury Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,522	5,522	5,522	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	952	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	10	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,522	5,532	6,484	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,522	5,532	6,484	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	-797	-800	245	0
2004	**Direct obligations incurred (total)**	=====	=====		
		-797	-800	245	0
2201	Unob Bal: Apportioned: Avail in the current period	0	563	19	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,319	5,769	0	0
2403	Unob Bal: Unapportioned: Other	0	0	6,221	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,319	6,332	6,239	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,522	5,532	6,484	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Foreign Service National Separation Liability Trust Fund
Treasury Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-797	-800	245	0
3020	Ob Bal: Outlays (gross)	802	802	-242	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-10	-10	0
3050	Ob Bal: EOY: Unpaid obligations	13	0	1	0
3100	**Obligated balance, start of year**		=====		
		8	8	8	0
3200	**Obligated balance, end of year**		=====		
		13	0	1	0
BA & O, Net					
4011	Disc: Outlays from balances	-802	-802	242	0
4020	**Disc: Total outlays, gross**		=====		
		-802	-802	242	0
4080	**Disc: Outlays, net**		=====		
		-802	-802	242	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-802	-802	242	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Account Total, Foreign Service National Separation Liability Tru
Treasury Account:
Budget Account Id: 514-00-8285 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,522	5,522	5,522	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	952	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	10	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,522	5,532	6,484	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,522	5,532	6,484	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	-797	-800	245	0
2201	Unob Bal: Apportioned: Avail in the current period	0	563	19	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,319	5,769	0	0
2403	Unob Bal: Unapportioned: Other	0	0	6,221	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,319	6,332	6,239	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,522	5,532	6,484	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-797	-800	245	0
3020	Ob Bal: Outlays (gross)	802	802	-242	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-10	-10	0
3050	Ob Bal: EOY: Unpaid obligations	13	0	1	0
3100	**Obligated balance, start of year**		=====		
		8	8	8	0
3200	**Obligated balance, end of year**		=====		
		13	0	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Account Total, Foreign Service National Separation Liability Tru
Treasury Account:
Budget Account Id: 514-00-8285 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-802	-802	242	0
4020	**Disc: Total outlays, gross**	-802	===== -802	242	0
4080	**Disc: Outlays, net**	-802	===== -802	242	0
4190	**Outlays, net (disc. and mand.)**	-802	===== -802	242	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
Treasury Account:
Budget Account Id: 514- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	42,026	42,026	42,026	0
1011	Unob Bal: Transferred from other accounts	0	0	290	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	2,214	952	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,463	3,797	8,427	0
1050	**Unob Bal: Unobligated balance (total)**	====== 43,489	====== 48,037	====== 51,695	0
1100	BA: Disc: Appropriation	747,130	751,530	751,530	0
1160	**BA: Disc: Appropriation (total)**	======= 747,130	======= 751,530	======= 751,530	0
1700	BA: Disc: Spending auth: Collected	6,150	7,888	11,048	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,852	-4,522	-5,335	0
1750	**BA: Disc: Spending auth: Total**	===== 2,298	===== 3,365	===== 5,713	0
1900	**Budget authority total (disc. and mand.)**	======= 749,428	======= 754,895	======= 757,243	0
1910	**Total budgetary resources (disc. and mand.)**	======= 792,917	======= 802,933	======= 808,937	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	133,197	472,451	612,512	0
2104	Reimbursable obligations incurred (total)	18	909	1,389	0
2201	Unob Bal: Apportioned: Avail in the current period	31,261	56,565	143,010	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,319	5,769	0	0
2403	Unob Bal: Unapportioned: Other	622,123	267,239	52,026	0
2490	**Unob Bal: end of year**	======= 659,703	======= 329,573	======= 195,037	0
2500	**Total budgetary resources**	======= 792,917	======= 802,933	======= 808,937	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
Treasury Account:
Budget Account Id: 514- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127,220	127,220	127,220	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	135,012	469,563	608,153	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,797	3,797	5,748	0
3020	Ob Bal: Outlays (gross)	-157,696	-364,109	-530,497	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-36	-175	-2,876	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,427	-3,622	-5,551	0
3050	Ob Bal: EOY: Unpaid obligations	101,276	232,674	202,198	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,545	-7,545	-7,545	0
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-2,214	0	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,234	2,152	2,190	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,618	2,370	3,145	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,693	-5,236	-2,210	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		119,675	117,462	119,675	0
3200	**Obligated balance, end of year**	======	=======	=======	
		97,584	227,438	199,988	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		749,428	754,895	757,243	0
4010	Disc: Outlays from new authority	119,092	291,169	439,167	0
4011	Disc: Outlays from balances	38,604	72,940	91,330	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		157,696	364,109	530,497	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-206	-1,910	-4,995	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,945	-5,977	-6,052	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-6,150	-7,888	-11,048	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,234	2,152	2,190	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,618	2,370	3,145	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		3,852	4,522	5,335	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover
Treasury Account:
Budget Account Id: 514- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	**Disc: Budget authority, net**	======= 747,130	======= 751,530	======= 751,530	0
4080	**Disc: Outlays, net**	======= 151,545	======= 356,221	======= 519,449	0
4180	**Budget authority, net (disc. and mand.)**	======= 747,130	======= 751,530	======= 751,530	0
4190	**Outlays, net (disc. and mand.)**	======= 151,545	======= 356,221	======= 519,449	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection
Budget Bureau: Bureau of Consumer Financial Protection
Budget Account: Bureau of Consumer Financial Protection Fund
Treasury Account: Bureau of Consumer Financial Protection Fund
Budget Account Id: 581-00-5577 Treasury Account Id: 95- - /X -5577
FACTS II User: Kimberly Dawn Buck / (304) 480-8178 / kimberly.buck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	47,720	47,720	47,720	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,062	1,561	2,624	0
1050	**Unob Bal: Unobligated balance (total)**	====== 48,782	====== 49,281	====== 50,343	0
1201	BA: Mand: Appropriation (special or trust fund)	94,319	158,265	257,825	0
1260	**BA: Mand: Appropriations (total)**	====== 94,319	======= 158,265	======= 257,825	0
1900	**Budget authority total (disc. and mand.)**	====== 94,319	======= 158,265	======= 257,825	0
1910	**Total budgetary resources (disc. and mand.)**	======= 143,102	======= 207,546	======= 308,168	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	85,917	139,397	212,210	0
2004	**Direct obligations incurred (total)**	====== 85,917	======= 139,397	======= 212,210	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	44,773	68,149	95,958	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	12,412	0	0	0
2490	**Unob Bal: end of year**	====== 57,185	====== 68,149	====== 95,958	0
2500	**Total budgetary resources**	======= 143,102	======= 207,546	======= 308,168	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection
Budget Bureau: Bureau of Consumer Financial Protection
Budget Account: Bureau of Consumer Financial Protection Fund
Treasury Account: Bureau of Consumer Financial Protection Fund
Budget Account Id: 581-00-5577 Treasury Account Id: 95- - /X -5577
FACTS II User: Kimberly Dawn Buck / (304) 480-8178 / kimberly.buck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,583	51,583	51,583	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,917	139,397	212,210	0
3020	Ob Bal: Outlays (gross)	-50,945	-99,268	-170,962	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,062	-1,561	-2,624	0
3050	Ob Bal: EOY: Unpaid obligations	85,493	90,150	90,208	0
3100	**Obligated balance, start of year**	====== 51,583	====== 51,583	====== 51,583	0
3200	**Obligated balance, end of year**	====== 85,493	====== 90,150	====== 90,208	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	====== 94,319	======= 158,265	======= 257,825	0
4100	Mand: Outlays from new authority	0	9,165	80,859	0
4101	Mand: Outlays from balances	50,945	90,103	90,103	0
4110	Mand: Total outlays, gross	50,945	99,268	170,962	0
4160	**Mand: Budget authority, net**	====== 94,319	======= 158,265	======= 257,825	0
4170	**Mand: Outlays, net**	====== 50,945	====== 99,268	======= 170,962	0
4180	**Budget authority, net (disc. and mand.)**	====== 94,319	======= 158,265	======= 257,825	0
4190	**Outlays, net (disc. and mand.)**	====== 50,945	====== 99,268	======= 170,962	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection
Budget Bureau: Bureau of Consumer Financial Protection
Budget Account: Account Total, Bureau of Consumer Financial Protection Fund
Treasury Account:
Budget Account Id: 581-00-5577 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	47,720	47,720	47,720	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,062	1,561	2,624	0
1050	**Unob Bal: Unobligated balance (total)**	====== 48,782	====== 49,281	====== 50,343	0
1201	BA: Mand: Appropriation (special or trust fund)	94,319	158,265	257,825	0
1260	**BA: Mand: Appropriations (total)**	====== 94,319	======= 158,265	======= 257,825	0
1900	**Budget authority total (disc. and mand.)**	====== 94,319	======= 158,265	======= 257,825	0
1910	**Total budgetary resources (disc. and mand.)**	======= 143,102	======= 207,546	======= 308,168	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	85,917	139,397	212,210	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	44,773	68,149	95,958	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	12,412	0	0	0
2490	**Unob Bal: end of year**	====== 57,185	====== 68,149	====== 95,958	0
2500	**Total budgetary resources**	======= 143,102	======= 207,546	======= 308,168	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection
Budget Bureau: Bureau of Consumer Financial Protection
Budget Account: Account Total, Bureau of Consumer Financial Protection Fund
Treasury Account:
Budget Account Id: 581-00-5577 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,583	51,583	51,583	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,917	139,397	212,210	0
3020	Ob Bal: Outlays (gross)	-50,945	-99,268	-170,962	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,062	-1,561	-2,624	0
3050	Ob Bal: EOY: Unpaid obligations	85,493	90,150	90,208	0
3100	**Obligated balance, start of year**	====== 51,583	====== 51,583	====== 51,583	0
3200	**Obligated balance, end of year**	====== 85,493	====== 90,150	====== 90,208	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	====== 94,319	======= 158,265	======= 257,825	0
4100	Mand: Outlays from new authority	0	9,165	80,859	0
4101	Mand: Outlays from balances	50,945	90,103	90,103	0
4110	Mand: Total outlays, gross	50,945	99,268	170,962	0
4160	**Mand: Budget authority, net**	====== 94,319	======= 158,265	======= 257,825	0
4170	**Mand: Outlays, net**	====== 50,945	====== 99,268	======= 170,962	0
4180	**Budget authority, net (disc. and mand.)**	====== 94,319	======= 158,265	======= 257,825	0
4190	**Outlays, net (disc. and mand.)**	====== 50,945	====== 99,268	======= 170,962	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection
Budget Bureau: Agency Total, Non-Financing Accounts Bureau of Consumer Financia
Budget Account: Agency Total, Non-Financing Accounts Bureau of Consumer Financia
Treasury Account:
Budget Account Id: 581- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	47,720	47,720	47,720	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,062	1,561	2,624	0
1050	**Unob Bal: Unobligated balance (total)**	====== 48,782	====== 49,281	====== 50,343	0
1201	BA: Mand: Appropriation (special or trust fund)	94,319	158,265	257,825	0
1260	**BA: Mand: Appropriations (total)**	====== 94,319	======= 158,265	======= 257,825	0
1900	**Budget authority total (disc. and mand.)**	====== 94,319	======= 158,265	======= 257,825	0
1910	**Total budgetary resources (disc. and mand.)**	======= 143,102	======= 207,546	======= 308,168	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	85,917	139,397	212,210	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	44,773	68,149	95,958	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	12,412	0	0	0
2490	**Unob Bal: end of year**	====== 57,185	====== 68,149	====== 95,958	0
2500	**Total budgetary resources**	======= 143,102	======= 207,546	======= 308,168	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection
Budget Bureau: Agency Total, Non-Financing Accounts Bureau of Consumer Financia
Budget Account: Agency Total, Non-Financing Accounts Bureau of Consumer Financia
Treasury Account:
Budget Account Id: 581- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,583	51,583	51,583	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,917	139,397	212,210	0
3020	Ob Bal: Outlays (gross)	-50,945	-99,268	-170,962	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,062	-1,561	-2,624	0
3050	Ob Bal: EOY: Unpaid obligations	85,493	90,150	90,208	0
3100	**Obligated balance, start of year**	====== 51,583	====== 51,583	====== 51,583	0
3200	**Obligated balance, end of year**	====== 85,493	====== 90,150	====== 90,208	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	====== 94,319	======= 158,265	======= 257,825	0
4100	Mand: Outlays from new authority	0	9,165	80,859	0
4101	Mand: Outlays from balances	50,945	90,103	90,103	0
4110	Mand: Total outlays, gross	50,945	99,268	170,962	0
4160	**Mand: Budget authority, net**	====== 94,319	======= 158,265	======= 257,825	0
4170	**Mand: Outlays, net**	====== 50,945	====== 99,268	======= 170,962	0
4180	**Budget authority, net (disc. and mand.)**	====== 94,319	======= 158,265	======= 257,825	0
4190	**Outlays, net (disc. and mand.)**	====== 50,945	====== 99,268	======= 170,962	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Central Intelligence Agency
Budget Bureau: Central Intelligence Agency
Budget Account: Central Intelligence Agency Retirement and Disability System
Treasury Account: Central Intelligence Agency Retirement and Disability System
Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /12-3400
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1200	BA: Mand: Appropriation	0	513,700	513,700	0
1260	**BA: Mand: Appropriations (total)**	0	513,700	513,700	0
1900	**Budget authority total (disc. and mand.)**	0	513,700	513,700	0
1910	**Total budgetary resources (disc. and mand.)**	0	513,700	513,700	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	60,850	513,700	513,700	0
2004	**Direct obligations incurred (total)**	60,850	513,700	513,700	0
2201	Unob Bal: Apportioned: Avail in the current period	-60,850	0	0	0
2490	**Unob Bal: end of year**	-60,850	0	0	0
2500	**Total budgetary resources**	0	513,700	513,700	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Central Intelligence Agency
Budget Bureau: Central Intelligence Agency
Budget Account: Central Intelligence Agency Retirement and Disability System
Treasury Account: Central Intelligence Agency Retirement and Disability System
Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /12-3400
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	60,850	513,700	513,700	0
3020	Ob Bal: Outlays (gross)	-60,850	-513,700	-513,700	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=======	=======	
		0	513,700	513,700	0
4100	Mand: Outlays from new authority	60,850	513,700	513,700	0
4110	Mand: Total outlays, gross	60,850	513,700	513,700	0
4160	**Mand: Budget authority, net**		=======	=======	
		0	513,700	513,700	0
4170	**Mand: Outlays, net**	======	=======	=======	
		60,850	513,700	513,700	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	513,700	513,700	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		60,850	513,700	513,700	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Central Intelligence Agency
Budget Bureau: Central Intelligence Agency
Budget Account: Account Total, Central Intelligence Agency Retirement and Disabi
Treasury Account:
Budget Account Id: 316-00-3400 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	513,700	513,700	0
1260	**BA: Mand: Appropriations (total)**	0	513,700	513,700	0
1900	**Budget authority total (disc. and mand.)**	0	513,700	513,700	0
1910	**Total budgetary resources (disc. and mand.)**	0	513,700	513,700	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	60,850	513,700	513,700	0
2201	Unob Bal: Apportioned: Avail in the current period	-60,850	0	0	0
2490	**Unob Bal: end of year**	-60,850	0	0	0
2500	**Total budgetary resources**	0	513,700	513,700	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	60,850	513,700	513,700	0
3020	Ob Bal: Outlays (gross)	-60,850	-513,700	-513,700	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Central Intelligence Agency
Budget Bureau: Central Intelligence Agency
Budget Account: Account Total, Central Intelligence Agency Retirement and Disabi
Treasury Account:
Budget Account Id: 316-00-3400 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	0	======= 513,700	======= 513,700	0
4100	Mand: Outlays from new authority	60,850	513,700	513,700	0
4110	Mand: Total outlays, gross	60,850	513,700	513,700	0
4160	**Mand: Budget authority, net**	0	======= 513,700	======= 513,700	0
4170	**Mand: Outlays, net**	====== 60,850	======= 513,700	======= 513,700	0
4180	**Budget authority, net (disc. and mand.)**	0	======= 513,700	======= 513,700	0
4190	**Outlays, net (disc. and mand.)**	====== 60,850	======= 513,700	======= 513,700	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Central Intelligence Agency
Budget Bureau: Agency Total, Non-Financing Accounts Central Intelligence Agency
Budget Account: Agency Total, Non-Financing Accounts Central Intelligence Agency
Treasury Account:
Budget Account Id: 316- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	0	513,700	513,700	0
1260	**BA: Mand: Appropriations (total)**	0	513,700	513,700	0
1900	**Budget authority total (disc. and mand.)**	0	513,700	513,700	0
1910	**Total budgetary resources (disc. and mand.)**	0	513,700	513,700	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	60,850	513,700	513,700	0
2201	Unob Bal: Apportioned: Avail in the current period	-60,850	0	0	0
2490	**Unob Bal: end of year**	-60,850	0	0	0
2500	**Total budgetary resources**	0	513,700	513,700	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	60,850	513,700	513,700	0
3020	Ob Bal: Outlays (gross)	-60,850	-513,700	-513,700	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Central Intelligence Agency
Budget Bureau: Agency Total, Non-Financing Accounts Central Intelligence Agency
Budget Account: Agency Total, Non-Financing Accounts Central Intelligence Agency
Treasury Account:
Budget Account Id: 316- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	0	======= 513,700	======= 513,700	0
4100	Mand: Outlays from new authority	60,850	513,700	513,700	0
4110	Mand: Total outlays, gross	60,850	513,700	513,700	0
4160	**Mand: Budget authority, net**	0	======= 513,700	======= 513,700	0
4170	**Mand: Outlays, net**	====== 60,850	======= 513,700	======= 513,700	0
4180	**Budget authority, net (disc. and mand.)**	0	======= 513,700	======= 513,700	0
4190	**Outlays, net (disc. and mand.)**	====== 60,850	======= 513,700	======= 513,700	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Treasury Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /12-3850
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	10,615	11,147	11,147	0
1130	BA: Disc: Appropriations permanently reduced	0	-18	-18	0
1134	BA: Disc: Appropriations precluded from obligation	-7,309	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		3,307	11,129	11,129	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		3,307	11,129	11,129	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		3,307	11,129	11,129	0

Status of Budgetary Resources

2002	All Programs	2,795	6,489	8,574	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		2,795	6,489	8,574	0
2201	Unob Bal: Apportioned: Avail in the current period	511	4,640	2,555	0
2490	**Unob Bal: end of year**		=====	=====	
		511	4,640	2,555	0
2500	**Total budgetary resources**	=====	======	======	
		3,307	11,129	11,129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Treasury Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /12-3850
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,795	6,489	8,574	0
3020	Ob Bal: Outlays (gross)	-1,683	-4,190	-6,762	0
3050	Ob Bal: EOY: Unpaid obligations	1,113	2,299	1,812	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,113	2,299	1,812	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	======	======	
		3,307	11,129	11,129	0
4010	Disc: Outlays from new authority	1,683	4,190	6,762	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,683	4,190	6,762	0
4070	**Disc: Budget authority, net**	=====	======	======	
		3,307	11,129	11,129	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,683	4,190	6,762	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		3,307	11,129	11,129	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,683	4,190	6,762	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Treasury Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /11-3850
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	43	43	43	0
1021	Unob Bal: Recov of prior year unpaid obligations	288	224	308	0
1050	**Unob Bal: Unobligated balance (total)**	331	268	352	0
1910	**Total budgetary resources (disc. and mand.)**	331	268	352	0

Status of Budgetary Resources

2002	All Programs	252	261	261	0
2004	**Direct obligations incurred (total)**	252	261	261	0
2403	Unob Bal: Unapportioned: Other	79	6	90	0
2490	**Unob Bal: end of year**	79	6	90	0
2500	**Total budgetary resources**	331	268	352	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,359	1,359	1,359	0
3011	Ob Bal: Obligations incurred: Expired accounts	252	261	261	0
3020	Ob Bal: Outlays (gross)	-843	-1,111	-1,131	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-288	-224	-308	0
3050	Ob Bal: EOY: Unpaid obligations	481	285	181	0
3100	**Obligated balance, start of year**	1,359	1,359	1,359	0
3200	**Obligated balance, end of year**	481	285	181	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Treasury Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /11-3850
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	843	1,111	1,131	0
4020	**Disc: Total outlays, gross**		=====	=====	
		843	1,111	1,131	0
4080	**Disc: Outlays, net**		=====	=====	
		843	1,111	1,131	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		843	1,111	1,131	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Treasury Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /10-3850
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	434	434	434	0
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	20	0
1050	**Unob Bal: Unobligated balance (total)**	441	===== 441	454	0
1910	**Total budgetary resources (disc. and mand.)**	441	===== 441	454	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	441	441	454	0
2490	**Unob Bal: end of year**	441	===== 441	454	0
2500	**Total budgetary resources**	441	===== 441	454	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	583	583	583	0
3020	Ob Bal: Outlays (gross)	-175	-213	-295	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-20	0
3050	Ob Bal: EOY: Unpaid obligations	401	363	267	0
3100	**Obligated balance, start of year**	583	===== 583	583	0
3200	**Obligated balance, end of year**	401	===== 363	267	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Treasury Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /10-3850
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	175	213	295	0
4020	**Disc: Total outlays, gross**		=====		
		175	213	295	0
4080	**Disc: Outlays, net**		=====		
		175	213	295	0
4190	**Outlays, net (disc. and mand.)**		=====		
		175	213	295	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Treasury Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09-3850
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	814	814	814	0
1021	Unob Bal: Recov of prior year unpaid obligations	110	110	128	0
1050	**Unob Bal: Unobligated balance (total)**	924	===== 924	942	0
1910	**Total budgetary resources (disc. and mand.)**	924	===== 924	942	0

Status of Budgetary Resources

2002	All Programs	0	0	1	0
2004	**Direct obligations incurred (total)**	0	===== 0	1	0
2403	Unob Bal: Unapportioned: Other	924	924	942	0
2490	**Unob Bal: end of year**	924	===== 924	942	0
2500	**Total budgetary resources**	924	===== 924	942	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	159	159	159	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	0
3020	Ob Bal: Outlays (gross)	0	0	100	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-110	-110	-128	0
3050	Ob Bal: EOY: Unpaid obligations	49	49	132	0
3100	**Obligated balance, start of year**	159	===== 159	159	0
3200	**Obligated balance, end of year**	49	===== 49	132	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Treasury Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09-3850
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	-100	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	-100	0
4080	**Disc: Outlays, net**		=====		
		0	0	-100	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	-100	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Treasury Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08-3850
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	504	504	504	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	17	0
1050	**Unob Bal: Unobligated balance (total)**	504	504	521	0
1910	**Total budgetary resources (disc. and mand.)**	504	504	521	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	504	504	521	0
2490	**Unob Bal: end of year**	504	504	521	0
2500	**Total budgetary resources**	504	504	521	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29	29	29	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-17	0
3050	Ob Bal: EOY: Unpaid obligations	29	29	12	0
3100	**Obligated balance, start of year**	29	29	29	0
3200	**Obligated balance, end of year**	29	29	12	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Treasury Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07-3850
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	323	323	323	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		323	323	323	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		323	323	323	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	323	323	323	0
2490	**Unob Bal: end of year**		=====		
		323	323	323	0
2500	**Total budgetary resources**		=====		
		323	323	323	0
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	0	0	4	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	4	0
3200	**Obligated balance, end of year**		=====		
		0	0	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Treasury Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07-3850
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	0	-4	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	-4	0
4080	**Disc: Outlays, net**		=====		
		0	0	-4	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	-4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Treasury Account: Emergency Fund
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /X -3851
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	844	844	844	0
1050	**Unob Bal: Unobligated balance (total)**	844	===== 844	844	0
1910	**Total budgetary resources (disc. and mand.)**	844	===== 844	844	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	844	844	844	0
2490	**Unob Bal: end of year**	844	===== 844	844	0
2500	**Total budgetary resources**	844	===== 844	844	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Account Total, Chemical Safety and Hazard Investigation Board
Treasury Account:
Budget Account Id: 510-00-3850 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,963	2,963	2,963	0
1021	Unob Bal: Recov of prior year unpaid obligations	405	341	473	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,368	===== 3,304	===== 3,437	0
1100	BA: Disc: Appropriation	10,615	11,147	11,147	0
1130	BA: Disc: Appropriations permanently reduced	0	-18	-18	0
1134	BA: Disc: Appropriations precluded from obligation	-7,309	0	0	0
1160	**BA: Disc: Appropriation (total)**	===== 3,307	====== 11,129	====== 11,129	0
1900	**Budget authority total (disc. and mand.)**	===== 3,307	====== 11,129	====== 11,129	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,675	====== 14,433	====== 14,566	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,048	6,750	8,836	0
2201	Unob Bal: Apportioned: Avail in the current period	1,355	5,484	3,399	0
2403	Unob Bal: Unapportioned: Other	2,272	2,199	2,330	0
2490	**Unob Bal: end of year**	===== 3,627	===== 7,683	===== 5,729	0
2500	**Total budgetary resources**	===== 6,675	====== 14,433	====== 14,566	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Account Total, Chemical Safety and Hazard Investigation Board
Treasury Account:
Budget Account Id: 510-00-3850 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,131	2,131	2,131	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,795	6,489	8,574	0
3011	Ob Bal: Obligations incurred: Expired accounts	252	261	262	0
3020	Ob Bal: Outlays (gross)	-2,701	-5,515	-8,085	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-405	-341	-473	0
3050	Ob Bal: EOY: Unpaid obligations	2,073	3,025	2,408	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,131	2,131	2,131	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,073	3,025	2,408	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		3,307	11,129	11,129	0
4010	Disc: Outlays from new authority	1,683	4,190	6,762	0
4011	Disc: Outlays from balances	1,018	1,324	1,323	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,701	5,515	8,085	0
4070	**Disc: Budget authority, net**	=====	======	======	
		3,307	11,129	11,129	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,701	5,515	8,085	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		3,307	11,129	11,129	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,701	5,515	8,085	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Agency Total, Non-Financing Accounts Chemical Safety and Hazard
Budget Account: Agency Total, Non-Financing Accounts Chemical Safety and Hazard
Treasury Account:
Budget Account Id: 510- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,963	2,963	2,963	0
1021	Unob Bal: Recov of prior year unpaid obligations	405	341	473	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,368	===== 3,304	===== 3,437	0
1100	BA: Disc: Appropriation	10,615	11,147	11,147	0
1130	BA: Disc: Appropriations permanently reduced	0	-18	-18	0
1134	BA: Disc: Appropriations precluded from obligation	-7,309	0	0	0
1160	**BA: Disc: Appropriation (total)**	===== 3,307	====== 11,129	====== 11,129	0
1900	**Budget authority total (disc. and mand.)**	===== 3,307	====== 11,129	====== 11,129	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,675	====== 14,433	====== 14,566	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,048	6,750	8,836	0
2201	Unob Bal: Apportioned: Avail in the current period	1,355	5,484	3,399	0
2403	Unob Bal: Unapportioned: Other	2,272	2,199	2,330	0
2490	**Unob Bal: end of year**	===== 3,627	===== 7,683	===== 5,729	0
2500	**Total budgetary resources**	===== 6,675	====== 14,433	====== 14,566	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Agency Total, Non-Financing Accounts Chemical Safety and Hazard
Budget Account: Agency Total, Non-Financing Accounts Chemical Safety and Hazard
Treasury Account:
Budget Account Id: 510- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,131	2,131	2,131	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,795	6,489	8,574	0
3011	Ob Bal: Obligations incurred: Expired accounts	252	261	262	0
3020	Ob Bal: Outlays (gross)	-2,701	-5,515	-8,085	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-405	-341	-473	0
3050	Ob Bal: EOY: Unpaid obligations	2,073	3,025	2,408	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,131	2,131	2,131	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,073	3,025	2,408	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	======	======	
		3,307	11,129	11,129	0
4010	Disc: Outlays from new authority	1,683	4,190	6,762	0
4011	Disc: Outlays from balances	1,018	1,324	1,323	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,701	5,515	8,085	0
4070	**Disc: Budget authority, net**	=====	======	======	
		3,307	11,129	11,129	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,701	5,515	8,085	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		3,307	11,129	11,129	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,701	5,515	8,085	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Payment to the Christopher Columbus Fellowship Foundation
Treasury Account: Payment to the Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	124	124	124	0
1050	**Unob Bal: Unobligated balance (total)**	124	===== 124	124	0
1100	BA: Disc: Appropriation	450	450	450	0
1160	**BA: Disc: Appropriation (total)**	450	===== 450	450	0
1700	BA: Disc: Spending auth: Collected	2	2	2	0
1750	**BA: Disc: Spending auth: Total**	2	===== 2	2	0
1900	**Budget authority total (disc. and mand.)**	452	===== 452	452	0
1910	**Total budgetary resources (disc. and mand.)**	576	===== 576	576	0

Status of Budgetary Resources

2002	All Programs	126	576	576	0
2004	**Direct obligations incurred (total)**	126	===== 576	576	0
2201	Unob Bal: Apportioned: Avail in the current period	123	0	0	0
2403	Unob Bal: Unapportioned: Other	327	0	0	0
2490	**Unob Bal: end of year**	450	===== 0	0	0
2500	**Total budgetary resources**	576	===== 576	576	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Payment to the Christopher Columbus Fellowship Foundation
Treasury Account: Payment to the Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	126	576	576	0
3020	Ob Bal: Outlays (gross)	-126	-576	-576	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		452	452	452	0
4010	Disc: Outlays from new authority	0	450	450	0
4011	Disc: Outlays from balances	126	126	126	0
4020	**Disc: Total outlays, gross**		=====		
		126	576	576	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-2	-2	0
4070	**Disc: Budget authority, net**		=====		
		450	450	450	0
4080	**Disc: Outlays, net**		=====		
		124	574	574	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		450	450	450	0
4190	**Outlays, net (disc. and mand.)**		=====		
		124	574	574	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo
Treasury Account:
Budget Account Id: 465-00-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	124	124	124	0
1050	**Unob Bal: Unobligated balance (total)**	124	===== 124	124	0
1100	BA: Disc: Appropriation	450	450	450	0
1160	**BA: Disc: Appropriation (total)**	450	===== 450	450	0
1700	BA: Disc: Spending auth: Collected	2	2	2	0
1750	**BA: Disc: Spending auth: Total**	2	===== 2	2	0
1900	**Budget authority total (disc. and mand.)**	452	===== 452	452	0
1910	**Total budgetary resources (disc. and mand.)**	576	===== 576	576	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	126	576	576	0
2201	Unob Bal: Apportioned: Avail in the current period	123	0	0	0
2403	Unob Bal: Unapportioned: Other	327	0	0	0
2490	**Unob Bal: end of year**	450	===== 0	0	0
2500	**Total budgetary resources**	576	===== 576	576	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo
Treasury Account:
Budget Account Id: 465-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	126	576	576	0
3020	Ob Bal: Outlays (gross)	-126	-576	-576	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		452	452	452	0
4010	Disc: Outlays from new authority	0	450	450	0
4011	Disc: Outlays from balances	126	126	126	0
4020	**Disc: Total outlays, gross**		=====		
		126	576	576	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-2	-2	0
4070	**Disc: Budget authority, net**		=====		
		450	450	450	0
4080	**Disc: Outlays, net**		=====		
		124	574	574	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		450	450	450	0
4190	**Outlays, net (disc. and mand.)**		=====		
		124	574	574	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Christopher Columbus Fellowship Foundation
Treasury Account: Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	701	701	701	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	8	8	0
1050	**Unob Bal: Unobligated balance (total)**	704	===== 709	709	0
1201	BA: Mand: Appropriation (special or trust fund)	126	576	576	0
1260	**BA: Mand: Appropriations (total)**	126	===== 576	576	0
1900	**Budget authority total (disc. and mand.)**	126	===== 576	576	0
1910	**Total budgetary resources (disc. and mand.)**	830	===== 1,285	===== 1,285	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	134	310	469	0
2004	**Direct obligations incurred (total)**	134	===== 310	469	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	696	974	815	0
2490	**Unob Bal: end of year**	696	===== 974	815	0
2500	**Total budgetary resources**	830	===== 1,285	===== 1,285	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Christopher Columbus Fellowship Foundation
Treasury Account: Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43	43	43	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	134	310	469	0
3020	Ob Bal: Outlays (gross)	-150	-316	-476	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-8	-8	0
3050	Ob Bal: EOY: Unpaid obligations	24	29	29	0
3100	**Obligated balance, start of year**		=====		
		43	43	43	0
3200	**Obligated balance, end of year**		=====		
		24	29	29	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		126	576	576	0
4100	Mand: Outlays from new authority	121	297	455	0
4101	Mand: Outlays from balances	29	19	20	0
4110	Mand: Total outlays, gross	150	316	476	0
4160	**Mand: Budget authority, net**		=====		
		126	576	576	0
4170	**Mand: Outlays, net**		=====		
		150	316	476	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		126	576	576	0
4190	**Outlays, net (disc. and mand.)**		=====		
		150	316	476	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Account Total, Christopher Columbus Fellowship Foundation
Treasury Account:
Budget Account Id: 465-00-8187 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	701	701	701	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	8	8	0
1050	**Unob Bal: Unobligated balance (total)**	704	===== 709	709	0
1201	BA: Mand: Appropriation (special or trust fund)	126	576	576	0
1260	**BA: Mand: Appropriations (total)**	126	===== 576	576	0
1900	**Budget authority total (disc. and mand.)**	126	===== 576	576	0
1910	**Total budgetary resources (disc. and mand.)**	830	===== 1,285	===== 1,285	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	134	310	469	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	696	974	815	0
2490	**Unob Bal: end of year**	696	===== 974	815	0
2500	**Total budgetary resources**	830	===== 1,285	===== 1,285	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Account Total, Christopher Columbus Fellowship Foundation
Treasury Account:
Budget Account Id: 465-00-8187 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43	43	43	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	134	310	469	0
3020	Ob Bal: Outlays (gross)	-150	-316	-476	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-8	-8	0
3050	Ob Bal: EOY: Unpaid obligations	24	29	29	0
3100	**Obligated balance, start of year**		=====		
		43	43	43	0
3200	**Obligated balance, end of year**		=====		
		24	29	29	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		126	576	576	0
4100	Mand: Outlays from new authority	121	297	455	0
4101	Mand: Outlays from balances	29	19	20	0
4110	Mand: Total outlays, gross	150	316	476	0
4160	**Mand: Budget authority, net**		=====		
		126	576	576	0
4170	**Mand: Outlays, net**		=====		
		150	316	476	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		126	576	576	0
4190	**Outlays, net (disc. and mand.)**		=====		
		150	316	476	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
Treasury Account:
Budget Account Id: 465- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	824	824	824	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	8	8	0
1050	**Unob Bal: Unobligated balance (total)**	828	832	832	0
1100	BA: Disc: Appropriation	450	450	450	0
1160	**BA: Disc: Appropriation (total)**	450	450	450	0
1201	BA: Mand: Appropriation (special or trust fund)	126	576	576	0
1260	**BA: Mand: Appropriations (total)**	126	576	576	0
1700	BA: Disc: Spending auth: Collected	2	2	2	0
1750	**BA: Disc: Spending auth: Total**	2	2	2	0
1900	**Budget authority total (disc. and mand.)**	578	1,028	1,029	0
1910	**Total budgetary resources (disc. and mand.)**	1,406	1,861	1,861	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	260	886	1,046	0
2201	Unob Bal: Apportioned: Avail in the current period	123	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	696	974	815	0
2403	Unob Bal: Unapportioned: Other	327	0	0	0
2490	**Unob Bal: end of year**	1,146	974	815	0
2500	**Total budgetary resources**	1,406	1,861	1,861	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
Treasury Account:
Budget Account Id: 465- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43	43	43	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	260	886	1,046	0
3020	Ob Bal: Outlays (gross)	-276	-892	-1,052	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-8	-8	0
3050	Ob Bal: EOY: Unpaid obligations	24	29	29	0
3100	**Obligated balance, start of year**		=====		
		43	43	43	0
3200	**Obligated balance, end of year**		=====		
		24	29	29	0

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=====		
		452	452	452	0
4010	Disc: Outlays from new authority	0	450	450	0
4011	Disc: Outlays from balances	126	126	126	0
4020	**Disc: Total outlays, gross**		=====		
		126	576	576	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-2	-2	0
4070	**Disc: Budget authority, net**		=====		
		450	450	450	0
4080	**Disc: Outlays, net**		=====		
		124	574	574	0
4090	**Mand: Budget authority, gross**		=====		
		126	576	576	0
4100	Mand: Outlays from new authority	121	297	455	0
4101	Mand: Outlays from balances	29	19	20	0
4110	Mand: Total outlays, gross	150	316	476	0
4160	**Mand: Budget authority, net**		=====		
		126	576	576	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow
Treasury Account:
Budget Account Id: 465- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	150	===== 316	476	0
4180	**Budget authority, net (disc. and mand.)**	576	===== 1,026	===== 1,026	0
4190	**Outlays, net (disc. and mand.)**	274	===== 890	===== 1,049	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		8	8	8	0
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1	1	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	3	3	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	3	3	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		8	11	11	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	8	8	11	0
2203	Unob Bal: Apportioned: Anticipated	0	3	0	0
2490	**Unob Bal: end of year**		=====		
		8	11	11	0
2500	**Total budgetary resources**		=====		
		8	11	11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	0	===== 3	3	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== -1	-1	0
4070	**Disc: Budget authority, net**	0	===== 1	1	0
4080	**Disc: Outlays, net**	0	===== -1	-1	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 1	1	0
4190	**Outlays, net (disc. and mand.)**	0	===== -1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /12-2600
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	2,255	2,400	2,400	0
1130	BA: Disc: Appropriations permanently reduced	0	-4	-4	0
1134	BA: Disc: Appropriations precluded from obligation	-1,770	0	0	0
1160	**BA: Disc: Appropriation (total)**	485	2,396	2,396	0
1900	**Budget authority total (disc. and mand.)**	485	2,396	2,396	0
1910	**Total budgetary resources (disc. and mand.)**	485	2,396	2,396	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	694	970	1,580	0
2004	**Direct obligations incurred (total)**	694	970	1,580	0
2201	Unob Bal: Apportioned: Avail in the current period	-209	1,426	816	0
2490	**Unob Bal: end of year**	-209	1,426	816	0
2500	**Total budgetary resources**	485	2,396	2,396	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /12-2600
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	694	970	1,580	0
3020	Ob Bal: Outlays (gross)	-622	-824	-1,486	0
3050	Ob Bal: EOY: Unpaid obligations	72	146	94	0
3200	**Obligated balance, end of year**	72	146	94	0

BA & O, Net

4000	**Disc: Budget authority, gross**	485	2,396	2,396	0
4010	Disc: Outlays from new authority	622	824	1,486	0
4020	**Disc: Total outlays, gross**	622	824	1,486	0
4070	**Disc: Budget authority, net**	485	2,396	2,396	0
4080	**Disc: Outlays, net**	622	824	1,486	0
4180	**Budget authority, net (disc. and mand.)**	485	2,396	2,396	0
4190	**Outlays, net (disc. and mand.)**	622	824	1,486	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /11-2600
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	62	62	62	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	62	===== 63	63	0
1910	**Total budgetary resources (disc. and mand.)**	62	===== 63	63	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	-794	-794	-83	0
2002	All Programs	707	691	-13	0
2004	**Direct obligations incurred (total)**	-87	===== -104	-96	0
2403	Unob Bal: Unapportioned: Other	149	167	159	0
2490	**Unob Bal: end of year**	149	===== 167	159	0
2500	**Total budgetary resources**	62	===== 63	63	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	240	240	240	0
3011	Ob Bal: Obligations incurred: Expired accounts	-87	-104	-96	0
3020	Ob Bal: Outlays (gross)	-17	-40	-55	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	136	96	88	0
3100	**Obligated balance, start of year**	240	===== 240	240	0
3200	**Obligated balance, end of year**	136	===== 96	88	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /11-2600
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	17	40	55	0
4020	**Disc: Total outlays, gross**		=====		
		17	40	55	0
4080	**Disc: Outlays, net**		=====		
		17	40	55	0
4190	**Outlays, net (disc. and mand.)**		=====		
		17	40	55	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /10-2600
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	52	52	52	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		52	52	52	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		52	52	52	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	52	52	52	0
2490	**Unob Bal: end of year**		=====		
		52	52	52	0
2500	**Total budgetary resources**		=====		
		52	52	52	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
3200	**Obligated balance, end of year**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /09-2600
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	60	60	60	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		60	60	60	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		60	60	60	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	60	60	60	0
2490	**Unob Bal: end of year**		=====		
		60	60	60	0
2500	**Total budgetary resources**		=====		
		60	60	60	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /08-2600
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	46	46	46	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		46	46	46	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		46	46	46	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	46	46	46	0
2490	**Unob Bal: end of year**		=====		
		46	46	46	0
2500	**Total budgetary resources**		=====		
		46	46	46	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /07-2600
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	111	111	111	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		111	111	111	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		111	111	111	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	111	111	111	0
2490	**Unob Bal: end of year**		=====		
		111	111	111	0
2500	**Total budgetary resources**		=====		
		111	111	111	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	-1	0
3100	**Obligated balance, start of year**		=====		
		-1	-1	-1	0
3200	**Obligated balance, end of year**		=====		
		-1	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 323-00-2600 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	341	341	341	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	341	341	341	0
1100	BA: Disc: Appropriation	2,255	2,400	2,400	0
1130	BA: Disc: Appropriations permanently reduced	0	-4	-4	0
1134	BA: Disc: Appropriations precluded from obligation	-1,770	0	0	0
1160	**BA: Disc: Appropriation (total)**	485	2,396	2,396	0
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1	1	0
1750	**BA: Disc: Spending auth: Total**	0	3	3	0
1900	**Budget authority total (disc. and mand.)**	485	2,399	2,399	0
1910	**Total budgetary resources (disc. and mand.)**	826	2,740	2,740	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	607	867	1,484	0
2201	Unob Bal: Apportioned: Avail in the current period	-201	1,434	827	0
2203	Unob Bal: Apportioned: Anticipated	0	3	0	0
2403	Unob Bal: Unapportioned: Other	420	437	429	0
2490	**Unob Bal: end of year**	219	1,873	1,256	0
2500	**Total budgetary resources**	826	2,740	2,740	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 323-00-2600 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	241	241	241	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	694	970	1,580	0
3011	Ob Bal: Obligations incurred: Expired accounts	-87	-104	-96	0
3020	Ob Bal: Outlays (gross)	-639	-864	-1,541	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	209	243	183	0
3100	**Obligated balance, start of year**		=====		
		241	241	241	0
3200	**Obligated balance, end of year**		=====		
		209	243	183	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		485	2,399	2,399	0
4010	Disc: Outlays from new authority	622	824	1,486	0
4011	Disc: Outlays from balances	17	40	55	0
4020	**Disc: Total outlays, gross**		=====	=====	
		639	864	1,541	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-1	-1	0
4070	**Disc: Budget authority, net**		=====	=====	
		485	2,398	2,398	0
4080	**Disc: Outlays, net**		=====	=====	
		639	863	1,540	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		485	2,398	2,398	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		639	863	1,540	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: National Capital Arts and Cultural Affairs
Treasury Account: National Capital Arts and Cultural Affairs
Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /12-2602
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	0	2,000	2,000	0
	1130 BA: Disc: Appropriations permanently reduced	0	-3	-3	0
	1160,BA: Disc: Appropriation (total)		=====	=====	
		0	1,997	1,997	0
	1900,Budget authority total (disc. and mand.)		=====	=====	
		0	1,997	1,997	0
	1910,Total budgetary resources (disc. and mand.)		=====	=====	
		0	1,997	1,997	0
	Status of Budgetary Resources				
	2002 All Programs	0	0	1,997	0
	2004,Direct obligations incurred (total)		=====	=====	
		0	0	1,997	0
	2201 Unob Bal: Apportioned: Avail in the current period	0	1,997	0	0
	2490,Unob Bal: end of year		=====		
		0	1,997	0	0
	2500,Total budgetary resources		=====	=====	
		0	1,997	1,997	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: National Capital Arts and Cultural Affairs
Treasury Account: National Capital Arts and Cultural Affairs
Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /12-2602
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,997	0
3020	Ob Bal: Outlays (gross)	0	0	-1,997	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=====	
		0	1,997	1,997	0
4010	Disc: Outlays from new authority	0	0	1,997	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	0	1,997	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	1,997	1,997	0
4080	**Disc: Outlays, net**		=====	=====	
		0	0	1,997	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	1,997	1,997	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	0	1,997	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Account Total, National Capital Arts and Cultural Affairs
Treasury Account:
Budget Account Id: 323-00-2602 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	2,000	2,000	0
1130	BA: Disc: Appropriations permanently reduced	0	-3	-3	0
1160	**BA: Disc: Appropriation (total)**	0	1,997	1,997	0
1900	**Budget authority total (disc. and mand.)**	0	1,997	1,997	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,997	1,997	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	1,997	0
2201	Unob Bal: Apportioned: Avail in the current period	0	1,997	0	0
2490	**Unob Bal: end of year**	0	1,997	0	0
2500	**Total budgetary resources**	0	1,997	1,997	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,997	0
3020	Ob Bal: Outlays (gross)	0	0	-1,997	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Account Total, National Capital Arts and Cultural Affairs
Treasury Account:
Budget Account Id: 323-00-2602 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=====	=====	
		0	1,997	1,997	0
4010	Disc: Outlays from new authority	0	0	1,997	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	0	1,997	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	1,997	1,997	0
4080	**Disc: Outlays, net**		=====	=====	
		0	0	1,997	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	1,997	1,997	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	0	1,997	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Agency Total, Non-Financing Accounts Commission of Fine Arts
Budget Account: Agency Total, Non-Financing Accounts Commission of Fine Arts
Treasury Account:
Budget Account Id: 323- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	341	341	341	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	341	341	341	0
1100	BA: Disc: Appropriation	2,255	4,400	4,400	0
1130	BA: Disc: Appropriations permanently reduced	0	-7	-7	0
1134	BA: Disc: Appropriations precluded from obligation	-1,770	0	0	0
1160	**BA: Disc: Appropriation (total)**	485	4,393	4,393	0
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1	1	0
1750	**BA: Disc: Spending auth: Total**	0	3	3	0
1900	**Budget authority total (disc. and mand.)**	485	4,395	4,395	0
1910	**Total budgetary resources (disc. and mand.)**	826	4,737	4,737	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	607	867	3,481	0
2201	Unob Bal: Apportioned: Avail in the current period	-201	3,431	827	0
2203	Unob Bal: Apportioned: Anticipated	0	3	0	0
2403	Unob Bal: Unapportioned: Other	420	437	429	0
2490	**Unob Bal: end of year**	219	3,870	1,256	0
2500	**Total budgetary resources**	826	4,737	4,737	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts
Budget Bureau: Agency Total, Non-Financing Accounts Commission of Fine Arts
Budget Account: Agency Total, Non-Financing Accounts Commission of Fine Arts
Treasury Account:
Budget Account Id: 323- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	241	241	241	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	694	970	3,577	0
3011	Ob Bal: Obligations incurred: Expired accounts	-87	-104	-96	0
3020	Ob Bal: Outlays (gross)	-639	-864	-3,538	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	209	243	183	0
3100	**Obligated balance, start of year**		=====		
		241	241	241	0
3200	**Obligated balance, end of year**		=====		
		209	243	183	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		485	4,395	4,395	0
4010	Disc: Outlays from new authority	622	824	3,483	0
4011	Disc: Outlays from balances	17	40	55	0
4020	**Disc: Total outlays, gross**		=====	=====	
		639	864	3,538	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-1	-1	0
4070	**Disc: Budget authority, net**		=====	=====	
		485	4,394	4,394	0
4080	**Disc: Outlays, net**		=====	=====	
		639	863	3,537	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		485	4,394	4,394	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		639	863	3,537	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /12-1900
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	9,193	9,193	9,193	0
1120	BA: Disc: Approps transferred to other accounts	-250	-250	-250	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		8,943	8,943	8,943	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		8,943	8,943	8,943	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,943	8,943	8,943	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2,816	4,711	6,448	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		2,816	4,711	6,448	0
2201	Unob Bal: Apportioned: Avail in the current period	6,127	4,232	2,495	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,127	4,232	2,495	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,943	8,943	8,943	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /12-1900
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,816	4,711	6,448	0
3020	Ob Bal: Outlays (gross)	-1,365	-3,091	-5,115	0
3050	Ob Bal: EOY: Unpaid obligations	1,451	1,620	1,334	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,451	1,620	1,334	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,943	8,943	8,943	0
4010	Disc: Outlays from new authority	1,365	3,091	5,115	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,365	3,091	5,115	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		8,943	8,943	8,943	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,365	3,091	5,115	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		8,943	8,943	8,943	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,365	3,091	5,115	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /11-1900
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	65	65	65	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	12	76	0
1050	**Unob Bal: Unobligated balance (total)**	74	77	141	0
1700	BA: Disc: Spending auth: Collected	0	1	2	0
1750	**BA: Disc: Spending auth: Total**	0	1	2	0
1900	**Budget authority total (disc. and mand.)**	0	1	2	0
1910	**Total budgetary resources (disc. and mand.)**	75	78	143	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	26	37	37	0
2004	**Direct obligations incurred (total)**	26	37	37	0
2403	Unob Bal: Unapportioned: Other	49	41	105	0
2490	**Unob Bal: end of year**	49	41	105	0
2500	**Total budgetary resources**	75	78	143	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /11-1900
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,057	2,057	2,057	0
3011	Ob Bal: Obligations incurred: Expired accounts	26	37	37	0
3020	Ob Bal: Outlays (gross)	-685	-777	-837	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-12	-76	0
3050	Ob Bal: EOY: Unpaid obligations	1,388	1,305	1,181	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,057	2,057	2,057	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,388	1,305	1,181	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	1	2	0
4011	Disc: Outlays from balances	685	777	837	0
4020	**Disc: Total outlays, gross**		=====		
		685	777	837	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-1	-2	0
4080	**Disc: Outlays, net**		=====		
		685	776	835	0
4190	**Outlays, net (disc. and mand.)**		=====		
		685	776	835	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	193	193	193	0
1021	Unob Bal: Recov of prior year unpaid obligations	43	43	43	0
1050	**Unob Bal: Unobligated balance (total)**	235	===== 235	235	0
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	236	===== 236	236	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	2	6	6	0
2004	**Direct obligations incurred (total)**	2	===== 6	6	0
2403	Unob Bal: Unapportioned: Other	233	230	230	0
2490	**Unob Bal: end of year**	233	===== 230	230	0
2500	**Total budgetary resources**	236	===== 236	236	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110	110	110	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	6	6	0
3020	Ob Bal: Outlays (gross)	-13	-23	-23	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43	-43	-43	0
3050	Ob Bal: EOY: Unpaid obligations	57	51	50	0
3100	**Obligated balance, start of year**		=====		
		110	110	110	0
3200	**Obligated balance, end of year**		=====		
		57	51	50	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	1	1	0
4011	Disc: Outlays from balances	13	23	23	0
4020	**Disc: Total outlays, gross**		=====		
		13	23	23	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		12	22	23	0
4190	**Outlays, net (disc. and mand.)**		=====		
		12	22	23	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /09-1900
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	82	82	82	0
1021	Unob Bal: Recov of prior year unpaid obligations	17	17	22	0
1050	**Unob Bal: Unobligated balance (total)**	98	99	104	0
1910	**Total budgetary resources (disc. and mand.)**	98	99	104	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	10	10	10	0
2004	**Direct obligations incurred (total)**	10	10	10	0
2403	Unob Bal: Unapportioned: Other	89	89	94	0
2490	**Unob Bal: end of year**	89	89	94	0
2500	**Total budgetary resources**	98	99	104	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63	63	63	0
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	10	0
3020	Ob Bal: Outlays (gross)	-11	-23	-23	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-17	-22	0
3050	Ob Bal: EOY: Unpaid obligations	45	33	28	0
3100	**Obligated balance, start of year**	63	63	63	0
3200	**Obligated balance, end of year**	45	33	28	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /09-1900
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	11	23	23	0
4020	**Disc: Total outlays, gross**		=====		
		11	23	23	0
4080	**Disc: Outlays, net**		=====		
		11	23	23	0
4190	**Outlays, net (disc. and mand.)**		=====		
		11	23	23	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08-1900
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	100	100	100	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		100	100	106	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		100	100	106	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	100	100	106	0
2490	**Unob Bal: end of year**		=====		
		100	100	106	0
2500	**Total budgetary resources**		=====		
		100	100	106	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76	76	76	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	0
3050	Ob Bal: EOY: Unpaid obligations	76	76	70	0
3100	**Obligated balance, start of year**		=====		
		76	76	76	0
3200	**Obligated balance, end of year**		=====		
		76	76	70	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07-1900
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	160	160	160	0
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	25	0
1050	**Unob Bal: Unobligated balance (total)**	185	185	185	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1750	**BA: Disc: Spending auth: Total**	0	0	1	0
1900	**Budget authority total (disc. and mand.)**	0	0	1	0
1910	**Total budgetary resources (disc. and mand.)**	185	185	187	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2	2	0
2004	**Direct obligations incurred (total)**	0	2	2	0
2403	Unob Bal: Unapportioned: Other	185	182	184	0
2490	**Unob Bal: end of year**	185	182	184	0
2500	**Total budgetary resources**	185	185	187	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07-1900
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58	58	58	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	0
3020	Ob Bal: Outlays (gross)	-2	-4	-4	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-25	-25	0
3050	Ob Bal: EOY: Unpaid obligations	31	31	30	0
3100	**Obligated balance, start of year**	58	===== 58	58	0
3200	**Obligated balance, end of year**	31	===== 31	30	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	===== 0	1	0
4011	Disc: Outlays from balances	2	4	4	0
4020	**Disc: Total outlays, gross**	2	===== 4	4	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== 0	-1	0
4080	**Disc: Outlays, net**	2	===== 4	3	0
4190	**Outlays, net (disc. and mand.)**	2	===== 4	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 326-00-1900 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	599	599	599	0
1021	Unob Bal: Recov of prior year unpaid obligations	93	96	172	0
1050	**Unob Bal: Unobligated balance (total)**	693	696	771	0
1100	BA: Disc: Appropriation	9,193	9,193	9,193	0
1120	BA: Disc: Approps transferred to other accounts	-250	-250	-250	0
1160	**BA: Disc: Appropriation (total)**	8,943	8,943	8,943	0
1700	BA: Disc: Spending auth: Collected	1	2	4	0
1750	**BA: Disc: Spending auth: Total**	1	2	4	0
1900	**Budget authority total (disc. and mand.)**	8,944	8,945	8,947	0
1910	**Total budgetary resources (disc. and mand.)**	9,637	9,641	9,718	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,854	4,767	6,504	0
2201	Unob Bal: Apportioned: Avail in the current period	6,127	4,232	2,495	0
2403	Unob Bal: Unapportioned: Other	656	642	720	0
2490	**Unob Bal: end of year**	6,783	4,874	3,215	0
2500	**Total budgetary resources**	9,637	9,641	9,718	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 326-00-1900 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,363	2,363	2,363	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,816	4,711	6,448	0
3011	Ob Bal: Obligations incurred: Expired accounts	38	55	55	0
3020	Ob Bal: Outlays (gross)	-2,076	-3,918	-6,002	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-96	-172	0
3050	Ob Bal: EOY: Unpaid obligations	3,048	3,116	2,693	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,363	2,363	2,363	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,048	3,116	2,693	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,944	8,945	8,947	0
4010	Disc: Outlays from new authority	1,365	3,091	5,115	0
4011	Disc: Outlays from balances	711	827	887	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,076	3,918	6,002	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-1	-2	-4	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		8,943	8,943	8,943	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,075	3,916	5,998	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		8,943	8,943	8,943	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,075	3,916	5,998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 326-00-1900 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights
Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights
Treasury Account:
Budget Account Id: 326- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	599	599	599	0
1021	Unob Bal: Recov of prior year unpaid obligations	93	96	172	0
1050	**Unob Bal: Unobligated balance (total)**	693	696	771	0
1100	BA: Disc: Appropriation	9,193	9,193	9,193	0
1120	BA: Disc: Approps transferred to other accounts	-250	-250	-250	0
1160	**BA: Disc: Appropriation (total)**	8,943	8,943	8,943	0
1700	BA: Disc: Spending auth: Collected	1	2	4	0
1750	**BA: Disc: Spending auth: Total**	1	2	4	0
1900	**Budget authority total (disc. and mand.)**	8,944	8,945	8,947	0
1910	**Total budgetary resources (disc. and mand.)**	9,637	9,641	9,718	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,854	4,767	6,504	0
2201	Unob Bal: Apportioned: Avail in the current period	6,127	4,232	2,495	0
2403	Unob Bal: Unapportioned: Other	656	642	720	0
2490	**Unob Bal: end of year**	6,783	4,874	3,215	0
2500	**Total budgetary resources**	9,637	9,641	9,718	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights
Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights
Treasury Account:
Budget Account Id: 326- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,363	2,363	2,363	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,816	4,711	6,448	0
3011	Ob Bal: Obligations incurred: Expired accounts	38	55	55	0
3020	Ob Bal: Outlays (gross)	-2,076	-3,918	-6,002	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-96	-172	0
3050	Ob Bal: EOY: Unpaid obligations	3,048	3,116	2,693	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,363	2,363	2,363	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,048	3,116	2,693	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,944	8,945	8,947	0
4010	Disc: Outlays from new authority	1,365	3,091	5,115	0
4011	Disc: Outlays from balances	711	827	887	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,076	3,918	6,002	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-1	-2	-4	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		8,943	8,943	8,943	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,075	3,916	5,998	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		8,943	8,943	8,943	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,075	3,916	5,998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights
Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights
Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights
Treasury Account:
Budget Account Id: 326- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /12-2000
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	5,385	5,385	5,385	0
1130	BA: Disc: Appropriations permanently reduced	0	-10	-10	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		5,385	5,375	5,375	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		5,385	5,375	5,375	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,385	5,375	5,375	0

Status of Budgetary Resources

2002	All Programs	1,094	2,629	4,172	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,094	2,629	4,172	0
2201	Unob Bal: Apportioned: Avail in the current period	2	2,746	1,203	0
2403	Unob Bal: Unapportioned: Other	4,288	0	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,291	2,746	1,203	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,385	5,375	5,375	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /12-2000
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,094	2,629	4,172	0
3020	Ob Bal: Outlays (gross)	-948	-2,246	-3,445	0
3050	Ob Bal: EOY: Unpaid obligations	146	383	727	0
3200	**Obligated balance, end of year**		=====		
		146	383	727	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		5,385	5,375	5,375	0
4010	Disc: Outlays from new authority	948	2,246	3,445	0
4020	**Disc: Total outlays, gross**		=====	=====	
		948	2,246	3,445	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		5,385	5,375	5,375	0
4080	**Disc: Outlays, net**		=====	=====	
		948	2,246	3,445	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		5,385	5,375	5,375	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		948	2,246	3,445	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /11-2000
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	40	40	40	0
1021	Unob Bal: Recov of prior year unpaid obligations	18	19	19	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		58	59	59	0
1700	BA: Disc: Spending auth: Collected	3	3	3	0
1750	**BA: Disc: Spending auth: Total**		=====		
		3	3	3	0
1900	**Budget authority total (disc. and mand.)**		=====		
		3	3	3	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		61	62	62	0
	Status of Budgetary Resources				
2002	All Programs	60	61	61	0
2004	**Direct obligations incurred (total)**		=====		
		60	61	61	0
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**		=====		
		1	1	1	0
2500	**Total budgetary resources**		=====		
		61	62	62	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /11-2000
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	544	544	544	0
3011	Ob Bal: Obligations incurred: Expired accounts	60	61	61	0
3020	Ob Bal: Outlays (gross)	-301	-426	-525	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-19	-19	0
3050	Ob Bal: EOY: Unpaid obligations	286	160	61	0
3100	**Obligated balance, start of year**		=====		
		544	544	544	0
3200	**Obligated balance, end of year**		=====		
		286	160	61	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		3	3	3	0
4011	Disc: Outlays from balances	301	426	525	0
4020	**Disc: Total outlays, gross**		=====		
		301	426	525	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-3	-3	-3	0
4080	**Disc: Outlays, net**		=====		
		298	423	522	0
4190	**Outlays, net (disc. and mand.)**		=====		
		298	423	522	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /10-2000
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	26	0
1050	**Unob Bal: Unobligated balance (total)**	8	8	35	0
1700	BA: Disc: Spending auth: Collected	1	1	1	0
1750	**BA: Disc: Spending auth: Total**	1	1	1	0
1900	**Budget authority total (disc. and mand.)**	1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**	9	9	35	0

Status of Budgetary Resources

2002	All Programs	1	1	1	0
2004	**Direct obligations incurred (total)**	1	1	1	0
2403	Unob Bal: Unapportioned: Other	8	8	34	0
2490	**Unob Bal: end of year**	8	8	34	0
2500	**Total budgetary resources**	9	9	35	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /10-2000
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	82	82	82	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	0
3020	Ob Bal: Outlays (gross)	0	-40	-40	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-26	0
3050	Ob Bal: EOY: Unpaid obligations	83	44	17	0
3100	**Obligated balance, start of year**		=====		
		82	82	82	0
3200	**Obligated balance, end of year**		=====		
		83	44	17	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		1	1	1	0
4011	Disc: Outlays from balances	0	40	40	0
4020	**Disc: Total outlays, gross**		=====		
		0	40	40	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-1	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		-1	39	39	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-1	39	39	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09-2000
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13	13	13	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	0
1050	**Unob Bal: Unobligated balance (total)**	13	13	18	0
1910	**Total budgetary resources (disc. and mand.)**	13	13	18	0
	Status of Budgetary Resources				
2002	All Programs	0	9	9	0
2004	**Direct obligations incurred (total)**	0	9	9	0
2403	Unob Bal: Unapportioned: Other	13	4	9	0
2490	**Unob Bal: end of year**	13	4	9	0
2500	**Total budgetary resources**	13	13	18	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	9	9	0
3020	Ob Bal: Outlays (gross)	0	-9	-9	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	0
3050	Ob Bal: EOY: Unpaid obligations	8	8	3	0
3100	**Obligated balance, start of year**	8	8	8	0
3200	**Obligated balance, end of year**	8	8	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09-2000
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	9	9	0
4020	**Disc: Total outlays, gross**		=====		
		0	9	9	0
4080	**Disc: Outlays, net**		=====		
		0	9	9	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	9	9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08-2000
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	101	101	101	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		101	101	101	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		101	101	101	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	101	101	101	0
2490	**Unob Bal: end of year**		=====		
		101	101	101	0
2500	**Total budgetary resources**		=====		
		101	101	101	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	0
3050	Ob Bal: EOY: Unpaid obligations	10	10	10	0
3100	**Obligated balance, start of year**		=====		
		10	10	10	0
3200	**Obligated balance, end of year**		=====		
		10	10	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /07-2000
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	81	81	81	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		81	81	81	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		81	81	81	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	81	81	81	0
2490	**Unob Bal: end of year**		=====		
		81	81	81	0
2500	**Total budgetary resources**		=====		
		81	81	81	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	0
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	0
3100	**Obligated balance, start of year**		=====		
		2	2	2	0
3200	**Obligated balance, end of year**		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 338-00-2000 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	244	244	244	0
1021	Unob Bal: Recov of prior year unpaid obligations	18	19	50	0
1050	**Unob Bal: Unobligated balance (total)**	262	263	294	0
1100	BA: Disc: Appropriation	5,385	5,385	5,385	0
1130	BA: Disc: Appropriations permanently reduced	0	-10	-10	0
1160	**BA: Disc: Appropriation (total)**	5,385	5,375	5,375	0
1700	BA: Disc: Spending auth: Collected	4	4	4	0
1750	**BA: Disc: Spending auth: Total**	4	4	4	0
1900	**Budget authority total (disc. and mand.)**	5,389	5,379	5,379	0
1910	**Total budgetary resources (disc. and mand.)**	5,650	5,641	5,672	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,155	2,700	4,243	0
2201	Unob Bal: Apportioned: Avail in the current period	2	2,746	1,203	0
2403	Unob Bal: Unapportioned: Other	4,493	195	226	0
2490	**Unob Bal: end of year**	4,495	2,942	1,429	0
2500	**Total budgetary resources**	5,650	5,641	5,672	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 338-00-2000 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	647	647	647	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,094	2,629	4,172	0
3011	Ob Bal: Obligations incurred: Expired accounts	61	71	71	0
3020	Ob Bal: Outlays (gross)	-1,249	-2,721	-4,018	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-19	-50	0
3050	Ob Bal: EOY: Unpaid obligations	535	607	822	0
3100	**Obligated balance, start of year**		=====		
		647	647	647	0
3200	**Obligated balance, end of year**		=====		
		535	607	822	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		5,389	5,379	5,379	0
4010	Disc: Outlays from new authority	948	2,246	3,445	0
4011	Disc: Outlays from balances	301	475	573	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,249	2,721	4,018	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-4	-4	-4	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		5,385	5,375	5,375	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,245	2,717	4,014	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		5,385	5,375	5,375	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,245	2,717	4,014	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Agency Total, Non-Financing Accounts Committee for Purchase from
Budget Account: Agency Total, Non-Financing Accounts Committee for Purchase from
Treasury Account:
Budget Account Id: 338- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	244	244	244	0
1021	Unob Bal: Recov of prior year unpaid obligations	18	19	50	0
1050	**Unob Bal: Unobligated balance (total)**	262	263	294	0
1100	BA: Disc: Appropriation	5,385	5,385	5,385	0
1130	BA: Disc: Appropriations permanently reduced	0	-10	-10	0
1160	**BA: Disc: Appropriation (total)**	5,385	5,375	5,375	0
1700	BA: Disc: Spending auth: Collected	4	4	4	0
1750	**BA: Disc: Spending auth: Total**	4	4	4	0
1900	**Budget authority total (disc. and mand.)**	5,389	5,379	5,379	0
1910	**Total budgetary resources (disc. and mand.)**	5,650	5,641	5,672	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,155	2,700	4,243	0
2201	Unob Bal: Apportioned: Avail in the current period	2	2,746	1,203	0
2403	Unob Bal: Unapportioned: Other	4,493	195	226	0
2490	**Unob Bal: end of year**	4,495	2,942	1,429	0
2500	**Total budgetary resources**	5,650	5,641	5,672	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Agency Total, Non-Financing Accounts Committee for Purchase from
Budget Account: Agency Total, Non-Financing Accounts Committee for Purchase from
Treasury Account:
Budget Account Id: 338- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	647	647	647	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,094	2,629	4,172	0
3011	Ob Bal: Obligations incurred: Expired accounts	61	71	71	0
3020	Ob Bal: Outlays (gross)	-1,249	-2,721	-4,018	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-19	-50	0
3050	Ob Bal: EOY: Unpaid obligations	535	607	822	0
3100	**Obligated balance, start of year**		=====		
		647	647	647	0
3200	**Obligated balance, end of year**		=====		
		535	607	822	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		5,389	5,379	5,379	0
4010	Disc: Outlays from new authority	948	2,246	3,445	0
4011	Disc: Outlays from balances	301	475	573	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,249	2,721	4,018	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-4	-4	-4	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		5,385	5,375	5,375	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,245	2,717	4,014	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		5,385	5,375	5,375	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,245	2,717	4,014	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400
FACTS II User: 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	146	146	146	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		146	146	146	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		146	146	146	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	146	146	146	0
2490	**Unob Bal: end of year**		=====		
		146	146	146	0
2500	**Total budgetary resources**		=====		
		146	146	146	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- -12/14-1400
FACTS II User: 405-9540-1276 / lara.ctr.helps@faa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	55,000	55,000	55,000	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,000	0
1160	**BA: Disc: Appropriation (total)**	====== 55,000	====== 55,000	====== 45,000	0
1900	**Budget authority total (disc. and mand.)**	====== 55,000	====== 55,000	====== 45,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 55,000	====== 55,000	====== 45,000	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	1,714	16,490	26,368	0
2004	**Direct obligations incurred (total)**	===== 1,714	====== 16,490	====== 26,368	0
2201	Unob Bal: Apportioned: Avail in the current period	13,286	13,510	13,632	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	40,000	25,000	5,000	0
2490	**Unob Bal: end of year**	====== 53,286	====== 38,510	====== 18,632	0
2500	**Total budgetary resources**	====== 55,000	====== 55,000	====== 45,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- -12/14-1400
FACTS II User: 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,714	16,490	26,368	0
3020	Ob Bal: Outlays (gross)	0	-719	-11,035	0
3050	Ob Bal: EOY: Unpaid obligations	1,714	15,771	15,333	0
3200	**Obligated balance, end of year**	=====	======	======	
		1,714	15,771	15,333	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		55,000	55,000	45,000	0
4010	Disc: Outlays from new authority	0	719	11,035	0
4020	**Disc: Total outlays, gross**		=====	======	
		0	719	11,035	0
4070	**Disc: Budget authority, net**	======	======	======	
		55,000	55,000	45,000	0
4080	**Disc: Outlays, net**		=====	======	
		0	719	11,035	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		55,000	55,000	45,000	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		0	719	11,035	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- -12/13-1400
FACTS II User: 405-9540-1276 / lara.ctr.helps@faa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	150,294	150,294	150,294	0
1121	BA: Disc: Approps transferred from other accounts	0	0	10,000	0
1160	**BA: Disc: Appropriation (total)**	150,294	150,294	160,294	0
1700	BA: Disc: Spending auth: Collected	0	99	147	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	25	8	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	51	20	0
1750	**BA: Disc: Spending auth: Total**	0	175	175	0
1900	**Budget authority total (disc. and mand.)**	150,294	150,469	160,469	0
1910	**Total budgetary resources (disc. and mand.)**	150,294	150,469	160,469	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	36,464	75,776	114,213	0
2004	**Direct obligations incurred (total)**	36,464	75,776	114,213	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	99	147	0
2104	**Reimbursable obligations incurred (total)**	0	99	147	0
2201	Unob Bal: Apportioned: Avail in the current period	3,536	6,074	13,043	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	110,294	68,469	33,045	0
2203	Unob Bal: Apportioned: Anticipated	0	51	20	0
2490	**Unob Bal: end of year**	113,830	74,593	46,108	0
2500	**Total budgetary resources**	150,294	150,469	160,469	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- -12/13-1400
FACTS II User: 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	36,464	75,876	114,361	0
3020	Ob Bal: Outlays (gross)	-31,068	-64,581	-103,979	0
3050	Ob Bal: EOY: Unpaid obligations	5,396	11,295	10,381	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-25	-8	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-25	-8	0
3200	**Obligated balance, end of year**	=====	======	======	
		5,396	11,269	10,373	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		150,294	150,469	160,469	0
4010	Disc: Outlays from new authority	31,068	64,581	103,979	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		31,068	64,581	103,979	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-99	-147	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	=======	
		0	-99	-147	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-25	-8	0
4060	**Disc: Additional offsets against BA only (total)**		======	=======	
		0	-25	-8	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		150,294	150,345	160,314	0
4080	**Disc: Outlays, net**	======	======	=======	
		31,068	64,482	103,832	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		150,294	150,345	160,314	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		31,068	64,482	103,832	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- -11/12-1400
FACTS II User: 405-9540-1276 / lara.ctr.helps@faa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,880	9,880	9,880	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5,271	0
1050	**Unob Bal: Unobligated balance (total)**	9,880	9,880	15,151	0
1700	BA: Disc: Spending auth: Collected	70	48	48	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-70	-48	-48	0
1910	**Total budgetary resources (disc. and mand.)**	9,880	9,880	15,151	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	1,997	4,811	8,988	0
2004	**Direct obligations incurred (total)**	1,997	4,811	8,988	0
2101	Reimbursable obs incurred: Category A (by quarter)	56	69	70	0
2104	**Reimbursable obligations incurred (total)**	56	69	70	0
2201	Unob Bal: Apportioned: Avail in the current period	7,018	4,191	6,042	0
2403	Unob Bal: Unapportioned: Other	809	809	51	0
2490	**Unob Bal: end of year**	7,827	5,000	6,093	0
2500	**Total budgetary resources**	9,880	9,880	15,151	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- -11/12-1400
FACTS II User: 405-9540-1276 / lara.ctr.helps@faa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,318	42,318	42,318	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,053	4,880	9,058	0
3020	Ob Bal: Outlays (gross)	-19,263	-31,257	-36,937	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-5,271	0
3050	Ob Bal: EOY: Unpaid obligations	25,109	15,941	9,169	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	70	48	48	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	20	-2	-2	0
3100	**Obligated balance, start of year**	======	======	======	
		42,268	42,268	42,268	0
3200	**Obligated balance, end of year**	======	======	=====	
		25,128	15,939	9,167	0

BA & O, Net

4011	Disc: Outlays from balances	19,263	31,257	36,937	0
4020	**Disc: Total outlays, gross**	======	======	======	
		19,263	31,257	36,937	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-70	-48	-48	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-70	-48	-48	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	70	48	48	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		70	48	48	0
4080	**Disc: Outlays, net**	======	======	======	
		19,193	31,209	36,888	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		19,193	31,209	36,888	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400
FACTS II User: 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,204	1,204	1,204	0
1021	Unob Bal: Recov of prior year unpaid obligations	89	250	299	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,293	===== 1,454	===== 1,504	0
1700	BA: Disc: Spending auth: Collected	5	5	5	0
1750	**BA: Disc: Spending auth: Total**	5	===== 5	5	0
1900	**Budget authority total (disc. and mand.)**	5	===== 5	5	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,298	===== 1,459	===== 1,509	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	8	8	0
2004	**Direct obligations incurred (total)**	0	===== 8	8	0
2403	Unob Bal: Unapportioned: Other	1,298	1,452	1,501	0
2490	**Unob Bal: end of year**	===== 1,298	===== 1,452	===== 1,501	0
2500	**Total budgetary resources**	===== 1,298	===== 1,459	===== 1,509	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400
FACTS II User: 405-9540-1276 / lara.ctr.helps@faa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,542	1,542	1,542	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	8	8	0
3020	Ob Bal: Outlays (gross)	-436	-573	-550	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-89	-250	-299	0
3050	Ob Bal: EOY: Unpaid obligations	1,017	727	700	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,542	1,542	1,542	0
3200	**Obligated balance, end of year**	=====	=====		
		1,017	727	700	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		5	5	5	0
4011	Disc: Outlays from balances	436	573	550	0
4020	**Disc: Total outlays, gross**		=====		
		436	573	550	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5	-5	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-5	-5	-5	0
4080	**Disc: Outlays, net**		=====		
		431	568	545	0
4190	**Outlays, net (disc. and mand.)**		=====		
		431	568	545	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400
FACTS II User: 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	882	882	882	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	12	12	0
1050	**Unob Bal: Unobligated balance (total)**	885	894	894	0
1910	**Total budgetary resources (disc. and mand.)**	885	894	894	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	12	12	0
2004	**Direct obligations incurred (total)**	0	12	12	0
2403	Unob Bal: Unapportioned: Other	885	883	883	0
2490	**Unob Bal: end of year**	885	883	883	0
2500	**Total budgetary resources**	885	894	894	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	576	576	576	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	12	12	0
3020	Ob Bal: Outlays (gross)	-164	-166	-167	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-12	-12	0
3050	Ob Bal: EOY: Unpaid obligations	410	410	409	0
3100	**Obligated balance, start of year**	576	576	576	0
3200	**Obligated balance, end of year**	410	410	409	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400
FACTS II User: 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	164	166	167	0
4020	**Disc: Total outlays, gross**		=====		
		164	166	167	0
4080	**Disc: Outlays, net**		=====		
		164	166	167	0
4190	**Outlays, net (disc. and mand.)**		=====		
		164	166	167	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08-1400
FACTS II User: 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	784	784	784	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		784	784	784	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		784	784	784	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	784	784	784	0
2490	**Unob Bal: end of year**		=====		
		784	784	784	0
2500	**Total budgetary resources**		=====		
		784	784	784	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	0
3050	Ob Bal: EOY: Unpaid obligations	20	20	20	0
3100	**Obligated balance, start of year**		=====		
		20	20	20	0
3200	**Obligated balance, end of year**		=====		
		20	20	20	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07-1400
FACTS II User: 405-9540-1276 / lara.ctr.helps@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	705	705	705	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		705	705	705	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		705	705	705	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	705	705	705	0
2490	**Unob Bal: end of year**		=====		
		705	705	705	0
2500	**Total budgetary resources**		=====		
		705	705	705	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	0
3020	Ob Bal: Outlays (gross)	0	0	1	0
3050	Ob Bal: EOY: Unpaid obligations	5	5	7	0
3100	**Obligated balance, start of year**		=====		
		5	5	5	0
3200	**Obligated balance, end of year**		=====		
		5	5	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Treasury Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07-1400
FACTS II User: 405-9540-1276 / lara.ctr.helps@faa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	-1	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	-1	0
4080	**Disc: Outlays, net**		=====		
		0	0	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Account Total, Commodity Futures Trading Commission
Treasury Account:
Budget Account Id: 339-00-1400 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,601	13,601	13,601	0
1021	Unob Bal: Recov of prior year unpaid obligations	91	262	5,582	0
1050	**Unob Bal: Unobligated balance (total)**	====== 13,693	====== 13,863	====== 19,183	0
1100	BA: Disc: Appropriation	205,294	205,294	205,294	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,000	0
1121	BA: Disc: Approps transferred from other accounts	0	0	10,000	0
1160	**BA: Disc: Appropriation (total)**	======= 205,294	======= 205,294	======= 205,294	0
1700	BA: Disc: Spending auth: Collected	75	152	201	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-70	-23	-40	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	51	20	0
1750	**BA: Disc: Spending auth: Total**	5	===== 180	181	0
1900	**Budget authority total (disc. and mand.)**	======= 205,299	======= 205,474	======= 205,475	0
1910	**Total budgetary resources (disc. and mand.)**	======= 218,992	======= 219,337	======= 224,658	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	40,174	97,096	149,589	0
2104	Reimbursable obligations incurred (total)	56	169	217	0
2201	Unob Bal: Apportioned: Avail in the current period	23,841	23,775	32,717	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	150,294	93,469	38,045	0
2203	Unob Bal: Apportioned: Anticipated	0	51	20	0
2403	Unob Bal: Unapportioned: Other	4,627	4,778	4,070	0
2490	**Unob Bal: end of year**	======= 178,761	======= 122,072	====== 74,851	0
2500	**Total budgetary resources**	======= 218,992	======= 219,337	======= 224,658	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Account Total, Commodity Futures Trading Commission
Treasury Account:
Budget Account Id: 339-00-1400 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,463	44,463	44,463	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,230	97,246	149,787	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	19	19	0
3020	Ob Bal: Outlays (gross)	-50,931	-97,296	-152,667	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-5,271	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-91	-262	-311	0
3050	Ob Bal: EOY: Unpaid obligations	33,671	44,170	36,020	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	70	23	40	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	20	-28	-10	0
3100	**Obligated balance, start of year**	======	======	======	
		44,413	44,413	44,413	0
3200	**Obligated balance, end of year**	======	======	======	
		33,691	44,142	36,010	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		205,299	205,474	205,475	0
4010	Disc: Outlays from new authority	31,068	65,300	115,015	0
4011	Disc: Outlays from balances	19,863	31,997	37,653	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		50,931	97,296	152,667	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-75	-152	-201	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	=======	
		-75	-152	-201	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	70	23	40	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		70	23	40	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		205,294	205,345	205,314	0
4080	**Disc: Outlays, net**	======	======	=======	
		50,856	97,144	152,467	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Account Total, Commodity Futures Trading Commission
Treasury Account:
Budget Account Id: 339-00-1400 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 205,294	======= 205,345	======= 205,314	0
4190	**Outlays, net (disc. and mand.)**	====== 50,856	====== 97,144	======= 152,467	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Customer Protection Fund
Treasury Account: Commodity Futures Trading Commission Customer Protection Fund
Budget Account Id: 339-00-4334 Treasury Account Id: 95- - /X -4334
FACTS II User: 405-9540-1276 / lara.ctr.helps@faa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23,755	23,755	23,755	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		23,755	23,755	23,755	0
1800	BA: Mand: Spending auth: Collected	6,037	13,037	53,638	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	1,963	1,963	0
1850	**BA: Mand: Spending auth: Total**	=====	======	======	
		6,037	15,000	55,601	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		6,037	15,000	55,601	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		29,792	38,755	79,356	0

Status of Budgetary Resources

2002	All Programs	0	1	295	0
2004	**Direct obligations incurred (total)**		=====		
		0	1	295	0
2201	Unob Bal: Apportioned: Avail in the current period	0	13,036	12,742	0
2203	Unob Bal: Apportioned: Anticipated	0	1,963	1,963	0
2403	Unob Bal: Unapportioned: Other	29,792	23,755	64,356	0
2490	**Unob Bal: end of year**	======	======	======	
		29,792	38,754	79,061	0
2500	**Total budgetary resources**	======	======	======	
		29,792	38,755	79,356	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Customer Protection Fund
Treasury Account: Commodity Futures Trading Commission Customer Protection Fund
Budget Account Id: 339-00-4334 Treasury Account Id: 95- - /X -4334
FACTS II User: 405-9540-1276 / lara.ctr.helps@faa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	295	0
3020	Ob Bal: Outlays (gross)	0	-1	-269	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	26	0
3200	**Obligated balance, end of year**		=====		
		0	0	26	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	======	======	
		6,037	15,000	55,601	0
4100	Mand: Outlays from new authority	0	1	269	0
4110	Mand: Total outlays, gross	0	1	269	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	-1	0
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-6,037	-13,037	-53,637	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-6,037	-13,037	-53,638	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	1,963	1,963	0
4170	**Mand: Outlays, net**	====	=======	=======	
		-6,037	-13,036	-53,369	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	1,963	1,963	0
4190	**Outlays, net (disc. and mand.)**	====	=======	=======	
		-6,037	-13,036	-53,369	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Account Total, Customer Protection Fund
Treasury Account:
Budget Account Id: 339-00-4334 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23,755	23,755	23,755	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		23,755	23,755	23,755	0
1800	BA: Mand: Spending auth: Collected	6,037	13,037	53,638	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	1,963	1,963	0
1850	**BA: Mand: Spending auth: Total**	=====	======	======	
		6,037	15,000	55,601	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		6,037	15,000	55,601	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		29,792	38,755	79,356	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	1	295	0
2201	Unob Bal: Apportioned: Avail in the current period	0	13,036	12,742	0
2203	Unob Bal: Apportioned: Anticipated	0	1,963	1,963	0
2403	Unob Bal: Unapportioned: Other	29,792	23,755	64,356	0
2490	**Unob Bal: end of year**	======	======	======	
		29,792	38,754	79,061	0
2500	**Total budgetary resources**	======	======	======	
		29,792	38,755	79,356	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Account Total, Customer Protection Fund
Treasury Account:
Budget Account Id: 339-00-4334 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	295	0
3020	Ob Bal: Outlays (gross)	0	-1	-269	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	26	0
3200	**Obligated balance, end of year**		=====		
		0	0	26	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	======	======	
		6,037	15,000	55,601	0
4100	Mand: Outlays from new authority	0	1	269	0
4110	Mand: Total outlays, gross	0	1	269	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	-1	0
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-6,037	-13,037	-53,637	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-6,037	-13,037	-53,638	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	1,963	1,963	0
4170	**Mand: Outlays, net**	====	=======	=======	
		-6,037	-13,036	-53,369	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	1,963	1,963	0
4190	**Outlays, net (disc. and mand.)**	====	=======	=======	
		-6,037	-13,036	-53,369	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C
Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C
Treasury Account:
Budget Account Id: 339- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	37,356	37,356	37,356	0
1021	Unob Bal: Recov of prior year unpaid obligations	91	262	5,582	0
1050	**Unob Bal: Unobligated balance (total)**	====== 37,448	====== 37,618	====== 42,938	0
1100	BA: Disc: Appropriation	205,294	205,294	205,294	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,000	0
1121	BA: Disc: Approps transferred from other accounts	0	0	10,000	0
1160	**BA: Disc: Appropriation (total)**	======= 205,294	======= 205,294	======= 205,294	0
1700	BA: Disc: Spending auth: Collected	75	152	201	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-70	-23	-40	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	51	20	0
1750	**BA: Disc: Spending auth: Total**	5	===== 180	181	0
1800	BA: Mand: Spending auth: Collected	6,037	13,037	53,638	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	1,963	1,963	0
1850	**BA: Mand: Spending auth: Total**	===== 6,037	====== 15,000	====== 55,601	0
1900	**Budget authority total (disc. and mand.)**	======= 211,336	======= 220,474	======= 261,076	0
1910	**Total budgetary resources (disc. and mand.)**	======= 248,783	======= 258,092	======= 304,014	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C
Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C
Treasury Account:
Budget Account Id: 339- - Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	40,174	97,097	149,884	0
2104	Reimbursable obligations incurred (total)	56	169	217	0
2201	Unob Bal: Apportioned: Avail in the current period	23,841	36,811	45,459	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	150,294	93,469	38,045	0
2203	Unob Bal: Apportioned: Anticipated	0	2,014	1,983	0
2403	Unob Bal: Unapportioned: Other	34,418	28,533	68,426	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		208,553	160,827	153,913	0
2500	**Total budgetary resources**	=======	=======	=======	
		248,783	258,092	304,014	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,463	44,463	44,463	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,230	97,246	150,082	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	19	19	0
3020	Ob Bal: Outlays (gross)	-50,931	-97,297	-152,936	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-5,271	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-91	-262	-311	0
3050	Ob Bal: EOY: Unpaid obligations	33,671	44,170	36,046	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	70	23	40	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	20	-28	-10	0
3100	**Obligated balance, start of year**	======	======	======	
		44,413	44,413	44,413	0
3200	**Obligated balance, end of year**	======	======	======	
		33,691	44,142	36,036	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C
Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C
Treasury Account:
Budget Account Id: 339- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		205,299	205,474	205,475	0
4010	Disc: Outlays from new authority	31,068	65,300	115,015	0
4011	Disc: Outlays from balances	19,863	31,997	37,653	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		50,931	97,296	152,667	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-75	-152	-201	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	=======	
		-75	-152	-201	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	70	23	40	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		70	23	40	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		205,294	205,345	205,314	0
4080	**Disc: Outlays, net**	======	======	=======	
		50,856	97,144	152,467	0
4090	**Mand: Budget authority, gross**	=====	======	======	
		6,037	15,000	55,601	0
4100	Mand: Outlays from new authority	0	1	269	0
4110	Mand: Total outlays, gross	0	1	269	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	-1	0
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-6,037	-13,037	-53,637	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-6,037	-13,037	-53,638	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	1,963	1,963	0
4170	**Mand: Outlays, net**	====	=======	=======	
		-6,037	-13,036	-53,369	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		205,294	207,308	207,277	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C
Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C
Treasury Account:
Budget Account Id: 339- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====== 44,819	====== 84,108	====== 99,097	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- -12/13-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	500	500	0
1160	**BA: Disc: Appropriation (total)**	0	===== 500	500	0
1900	**Budget authority total (disc. and mand.)**	0	===== 500	500	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 500	500	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	500	500	0
2490	**Unob Bal: end of year**	0	===== 500	500	0
2500	**Total budgetary resources**	0	===== 500	500	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	===== 500	500	0
4070	**Disc: Budget authority, net**	0	===== 500	500	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 500	500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- -11/12-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	998	998	998	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		998	998	998	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		998	998	998	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	998	998	998	0
2490	**Unob Bal: end of year**		=====		
		998	998	998	0
2500	**Total budgetary resources**		=====		
		998	998	998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /12-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	114,788	114,000	114,000	0
1130	BA: Disc: Appropriations permanently reduced	-1,725	0	0	0
1160	**BA: Disc: Appropriation (total)**	113,063	114,000	114,000	0
1700	BA: Disc: Spending auth: Collected	2,594	2,594	2,611	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	36	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	806	806	753	0
1750	**BA: Disc: Spending auth: Total**	3,400	3,400	3,400	0
1900	**Budget authority total (disc. and mand.)**	116,463	117,400	117,400	0
1910	**Total budgetary resources (disc. and mand.)**	116,463	117,400	117,400	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20,801	48,518	76,491	0
2002	IT Modernization	0	0	2,201	0
2004	**Direct obligations incurred (total)**	20,801	48,518	78,693	0
2102	Reimbursable	0	1,891	2,612	0
2104	**Reimbursable obligations incurred (total)**	0	1,891	2,612	0
2201	Unob Bal: Apportioned: Avail in the current period	7,741	14,512	15,326	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	51,674	20,016	0
2203	Unob Bal: Apportioned: Anticipated	806	806	753	0
2403	Unob Bal: Unapportioned: Other	87,115	0	0	0
2490	**Unob Bal: end of year**	95,661	66,991	36,095	0
2500	**Total budgetary resources**	116,463	117,400	117,400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /12-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,801	50,409	81,305	0
3020	Ob Bal: Outlays (gross)	-16,321	-42,307	-65,863	0
3050	Ob Bal: EOY: Unpaid obligations	4,480	8,102	15,442	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-36	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-36	0
3200	**Obligated balance, end of year**	=====	=====	======	
		4,480	8,102	15,406	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		116,463	117,400	117,400	0
4010	Disc: Outlays from new authority	16,321	42,307	65,863	0
4020	**Disc: Total outlays, gross**	======	======	======	
		16,321	42,307	65,863	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,594	-2,594	-2,611	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,594	-2,594	-2,611	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-36	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		0	0	-36	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		113,869	114,806	114,753	0
4080	**Disc: Outlays, net**	======	======	======	
		13,727	39,713	63,252	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		113,869	114,806	114,753	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		13,727	39,713	63,252	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- -10/11-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,000	2,000	2,000	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,000	===== 2,000	===== 2,000	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,000	===== 2,000	===== 2,000	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,000	2,000	2,000	0
2490	**Unob Bal: end of year**	===== 2,000	===== 2,000	===== 2,000	0
2500	**Total budgetary resources**	===== 2,000	===== 2,000	===== 2,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/11-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		4	4	4	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	1	1	0
2004	**Direct obligations incurred (total)**		=====		
		0	1	1	0
2403	Unob Bal: Unapportioned: Other	3	3	3	0
2490	**Unob Bal: end of year**		=====		
		3	3	3	0
2500	**Total budgetary resources**		=====		
		4	4	4	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	335	335	335	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	0
3020	Ob Bal: Outlays (gross)	-37	-243	-303	0
3050	Ob Bal: EOY: Unpaid obligations	298	93	32	0
3100	**Obligated balance, start of year**		=====		
		335	335	335	0
3200	**Obligated balance, end of year**		=====		
		298	93	32	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/11-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	37	243	303	0
4020	**Disc: Total outlays, gross**		=====		
		37	243	303	0
4080	**Disc: Outlays, net**		=====		
		37	243	303	0
4190	**Outlays, net (disc. and mand.)**		=====		
		37	243	303	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /11-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	537	537	537	0
1021	Unob Bal: Recov of prior year unpaid obligations	252	287	235	0
1050	**Unob Bal: Unobligated balance (total)**	789	824	772	0
1700	BA: Disc: Spending auth: Collected	-1	-1	-1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-4	-4	0
1750	**BA: Disc: Spending auth: Total**	-5	-4	-4	0
1900	**Budget authority total (disc. and mand.)**	-5	-4	-4	0
1910	**Total budgetary resources (disc. and mand.)**	784	820	767	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	362	345	317	0
2002	All Programs	20	20	20	0
2004	**Direct obligations incurred (total)**	383	365	338	0
2102	All Programs	16	16	16	0
2104	**Reimbursable obligations incurred (total)**	16	16	16	0
2403	Unob Bal: Unapportioned: Other	386	439	414	0
2490	**Unob Bal: end of year**	386	439	414	0
2500	**Total budgetary resources**	784	820	767	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /11-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,315	23,315	23,315	0
3011	Ob Bal: Obligations incurred: Expired accounts	398	381	353	0
3020	Ob Bal: Outlays (gross)	-8,772	-15,207	-17,989	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-252	-287	-235	0
3050	Ob Bal: EOY: Unpaid obligations	14,688	8,201	5,444	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4	4	4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4	4	4	0
3100	**Obligated balance, start of year**	======	======	======	
		23,315	23,315	23,315	0
3200	**Obligated balance, end of year**	======	=====	=====	
		14,692	8,204	5,448	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=====	=====	
		-5	-4	-4	0
4011	Disc: Outlays from balances	8,772	15,207	17,989	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,772	15,207	17,989	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	1	1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		1	1	1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	4	4	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		4	4	4	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,773	15,208	17,989	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,773	15,208	17,989	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/10-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,000	2,000	2,000	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,000	2,000	2,000	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,000	2,000	2,000	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	2,000	2,000	2,000	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,000	2,000	2,000	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,000	2,000	2,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	196	196	196	0
1021	Unob Bal: Recov of prior year unpaid obligations	25	275	270	0
1050	**Unob Bal: Unobligated balance (total)**	222	===== 471	467	0
1700	BA: Disc: Spending auth: Collected	-14	-13	-13	0
1750	**BA: Disc: Spending auth: Total**	-14	===== -13	-13	0
1900	**Budget authority total (disc. and mand.)**	-14	===== -13	-13	0
1910	**Total budgetary resources (disc. and mand.)**	207	===== 458	454	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16	15	15	0
2004	**Direct obligations incurred (total)**	16	===== 15	15	0
2403	Unob Bal: Unapportioned: Other	191	443	438	0
2490	**Unob Bal: end of year**	191	===== 443	438	0
2500	**Total budgetary resources**	207	===== 458	454	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,549	8,549	8,549	0
3011	Ob Bal: Obligations incurred: Expired accounts	16	15	15	0
3020	Ob Bal: Outlays (gross)	-2,191	-3,537	-4,665	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-275	-270	0
3050	Ob Bal: EOY: Unpaid obligations	6,349	4,752	3,629	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,549	8,549	8,549	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,349	4,752	3,629	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		-14	-13	-13	0
4011	Disc: Outlays from balances	2,191	3,537	4,665	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,191	3,537	4,665	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	14	13	13	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		14	13	13	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,205	3,550	4,678	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,205	3,550	4,678	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	442	442	442	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	243	243	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		442	685	685	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		442	685	685	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-15	33	34	0
2004	**Direct obligations incurred (total)**		=====		
		-15	33	34	0
2403	Unob Bal: Unapportioned: Other	456	652	651	0
2490	**Unob Bal: end of year**		=====		
		456	652	651	0
2500	**Total budgetary resources**		=====		
		442	685	685	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,472	1,472	1,472	0
3011	Ob Bal: Obligations incurred: Expired accounts	-15	33	34	0
3020	Ob Bal: Outlays (gross)	-115	-335	-486	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-243	-243	0
3050	Ob Bal: EOY: Unpaid obligations	1,343	926	776	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,472	1,472	1,472	0
3200	**Obligated balance, end of year**	=====	=====		
		1,343	926	776	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	115	335	486	0
4020	**Disc: Total outlays, gross**	115	===== 335	486	0
4080	**Disc: Outlays, net**	115	===== 335	486	0
4190	**Outlays, net (disc. and mand.)**	115	===== 335	486	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	314	314	314	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	85	85	0
1050	**Unob Bal: Unobligated balance (total)**	314	===== 399	399	0
1910	**Total budgetary resources (disc. and mand.)**	314	===== 399	399	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	314	399	399	0
2490	**Unob Bal: end of year**	314	===== 399	399	0
2500	**Total budgetary resources**	314	===== 399	399	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	261	261	261	0
3020	Ob Bal: Outlays (gross)	-5	-9	-25	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-85	-85	0
3050	Ob Bal: EOY: Unpaid obligations	256	167	152	0
3100	**Obligated balance, start of year**	261	===== 261	261	0
3200	**Obligated balance, end of year**	256	===== 167	152	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	5	9	25	0
4020	**Disc: Total outlays, gross**	5	===== 9	25	0
4080	**Disc: Outlays, net**	5	===== 9	25	0
4190	**Outlays, net (disc. and mand.)**	5	===== 9	25	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /07-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	334	334	334	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	122	284	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		334	456	618	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		334	456	618	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	334	456	618	0
2490	**Unob Bal: end of year**		=====		
		334	456	618	0
2500	**Total budgetary resources**		=====		
		334	456	618	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	288	288	288	0
3020	Ob Bal: Outlays (gross)	0	-3	-3	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-122	-284	0
3050	Ob Bal: EOY: Unpaid obligations	288	163	1	0
3100	**Obligated balance, start of year**		=====		
		288	288	288	0
3200	**Obligated balance, end of year**		=====		
		288	163	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /07-0100
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	3	3	0
4020	**Disc: Total outlays, gross**		=====		
		0	3	3	0
4080	**Disc: Outlays, net**		=====		
		0	3	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses
Treasury Account: Gifts and Contributions
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079
FACTS II User: Magnolia Pasila Ball / (405) 954-5792 / maggie.p.cook@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	72	72	72	0
1050	**Unob Bal: Unobligated balance (total)**	72	===== 72	72	0
1910	**Total budgetary resources (disc. and mand.)**	72	===== 72	72	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	72	72	72	0
2490	**Unob Bal: end of year**	72	===== 72	72	0
2500	**Total budgetary resources**	72	===== 72	72	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 343-00-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,897	6,897	6,897	0
1021	Unob Bal: Recov of prior year unpaid obligations	277	1,013	1,117	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,174	7,910	8,014	0
1100	BA: Disc: Appropriation	114,788	114,500	114,500	0
1130	BA: Disc: Appropriations permanently reduced	-1,725	0	0	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		113,063	114,500	114,500	0
1700	BA: Disc: Spending auth: Collected	2,579	2,580	2,597	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-4	32	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	806	806	753	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		3,381	3,383	3,383	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		116,444	117,883	117,883	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		123,618	125,792	125,897	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	21,186	48,932	79,080	0
2104	Reimbursable obligations incurred (total)	16	1,906	2,628	0
2201	Unob Bal: Apportioned: Avail in the current period	7,741	14,512	15,326	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	51,674	20,016	0
2203	Unob Bal: Apportioned: Anticipated	806	806	753	0
2403	Unob Bal: Unapportioned: Other	93,870	7,963	8,093	0
2490	**Unob Bal: end of year**	=======	======	======	
		102,416	74,954	44,188	0
2500	**Total budgetary resources**	=======	=======	=======	
		123,618	125,792	125,897	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 343-00-0100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,219	34,219	34,219	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,801	50,409	81,305	0
3011	Ob Bal: Obligations incurred: Expired accounts	400	429	403	0
3020	Ob Bal: Outlays (gross)	-27,442	-61,641	-89,334	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-277	-1,013	-1,117	0
3050	Ob Bal: EOY: Unpaid obligations	27,702	22,404	25,476	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-36	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4	4	4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4	4	-32	0
3100	**Obligated balance, start of year**	======	======	======	
		34,219	34,219	34,219	0
3200	**Obligated balance, end of year**	======	======	======	
		27,706	22,407	25,444	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		116,444	117,883	117,883	0
4010	Disc: Outlays from new authority	16,321	42,307	65,863	0
4011	Disc: Outlays from balances	11,120	19,334	23,471	0
4020	**Disc: Total outlays, gross**	======	======	======	
		27,442	61,641	89,334	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,579	-2,580	-2,597	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,579	-2,580	-2,597	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-36	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	4	4	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		4	4	-32	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		113,869	115,306	115,253	0
4080	**Disc: Outlays, net**	======	======	======	
		24,863	59,061	86,737	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 343-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 113,869	======= 115,306	======= 115,253	0
4190	**Outlays, net (disc. and mand.)**	====== 24,863	====== 59,061	====== 86,737	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com
Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com
Treasury Account:
Budget Account Id: 343- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,897	6,897	6,897	0
1021	Unob Bal: Recov of prior year unpaid obligations	277	1,013	1,117	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,174	7,910	8,014	0
1100	BA: Disc: Appropriation	114,788	114,500	114,500	0
1130	BA: Disc: Appropriations permanently reduced	-1,725	0	0	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		113,063	114,500	114,500	0
1700	BA: Disc: Spending auth: Collected	2,579	2,580	2,597	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-4	32	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	806	806	753	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		3,381	3,383	3,383	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		116,444	117,883	117,883	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		123,618	125,792	125,897	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	21,186	48,932	79,080	0
2104	Reimbursable obligations incurred (total)	16	1,906	2,628	0
2201	Unob Bal: Apportioned: Avail in the current period	7,741	14,512	15,326	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	51,674	20,016	0
2203	Unob Bal: Apportioned: Anticipated	806	806	753	0
2403	Unob Bal: Unapportioned: Other	93,870	7,963	8,093	0
2490	**Unob Bal: end of year**	=======	======	======	
		102,416	74,954	44,188	0
2500	**Total budgetary resources**	=======	=======	=======	
		123,618	125,792	125,897	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com
Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com
Treasury Account:
Budget Account Id: 343- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,219	34,219	34,219	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,801	50,409	81,305	0
3011	Ob Bal: Obligations incurred: Expired accounts	400	429	403	0
3020	Ob Bal: Outlays (gross)	-27,442	-61,641	-89,334	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-277	-1,013	-1,117	0
3050	Ob Bal: EOY: Unpaid obligations	27,702	22,404	25,476	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-36	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4	4	4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4	4	-32	0
3100	**Obligated balance, start of year**	======	======	======	
		34,219	34,219	34,219	0
3200	**Obligated balance, end of year**	======	======	======	
		27,706	22,407	25,444	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		116,444	117,883	117,883	0
4010	Disc: Outlays from new authority	16,321	42,307	65,863	0
4011	Disc: Outlays from balances	11,120	19,334	23,471	0
4020	**Disc: Total outlays, gross**	======	======	======	
		27,442	61,641	89,334	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,579	-2,580	-2,597	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,579	-2,580	-2,597	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-36	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	4	4	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		4	4	-32	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		113,869	115,306	115,253	0
4080	**Disc: Outlays, net**	======	======	======	
		24,863	59,061	86,737	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com
Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com
Treasury Account:
Budget Account Id: 343- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 113,869	======= 115,306	======= 115,253	0
4190	**Outlays, net (disc. and mand.)**	====== 24,863	====== 59,061	====== 86,737	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /X -2728
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	0	16,320	16,320	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	22,262	22,262	0
1750	**BA: Disc: Spending auth: Total**	0	38,582	38,582	0
1900	**Budget authority total (disc. and mand.)**	0	38,582	38,582	0
1910	**Total budgetary resources (disc. and mand.)**	0	38,582	38,582	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1,162	0
2104	**Reimbursable obligations incurred (total)**	0	0	1,162	0
2201	Unob Bal: Apportioned: Avail in the current period	0	910	2,798	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	37,672	34,622	0
2490	**Unob Bal: end of year**	0	38,582	37,420	0
2500	**Total budgetary resources**	0	38,582	38,582	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /X -2728
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,162	0
3020	Ob Bal: Outlays (gross)	0	0	-27	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,135	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-22,262	-22,262	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-22,262	-22,262	0
3200	**Obligated balance, end of year**		=======	=======	
		0	-22,262	-21,127	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	38,582	38,582	0
4010	Disc: Outlays from new authority	0	0	27	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	27	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-16,320	-16,320	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-16,320	-16,320	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-22,262	-22,262	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		0	-22,262	-22,262	0
4080	**Disc: Outlays, net**		=======	=======	
		0	-16,320	-16,293	0
4190	**Outlays, net (disc. and mand.)**		=======	=======	
		0	-16,320	-16,293	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /12-2728
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	963,870	963,870	963,870	0
1130	BA: Disc: Appropriations permanently reduced	-1,822	-1,822	-1,822	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		962,048	962,048	962,048	0
1700	BA: Disc: Spending auth: Collected	0	316	340	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	546	260	349	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	454	1,424	1,311	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		1,000	2,000	2,000	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		963,048	964,048	964,048	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		963,048	964,048	964,048	0

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 02 AmeriCorps State and Natl	35	33	86,355	0
2001	Cat A\Direct\Pgm Cat 03 AmeriCorps VISTA	11,085	29,733	46,757	0
2001	Cat A\Direct\Pgm Cat 04 State Commission Admin Gr	8,182	8,642	12,077	0
2001	Cat A\Direct\Pgm Cat 05 Senior Corps	8,096	100,809	183,355	0
2001	Cat A\Direct\Pgm Cat 06 Innovation Assistance and	1,795	1,970	5,027	0
2001	Cat A\Direct\Pgm Cat 07 Evaluation	0	680	686	0
2001	Cat A\Direct\Pgm Cat 10 National Civilian Communi	7,107	13,874	20,668	0
2001	Cat A\Direct\Pgm Cat 11 Training and technical as	0	105	1,360	0
2001	Cat A\Direct\Pgm Cat 13 Program Grant Funds	0	2,403	2,470	0
	Sub-Total, 2001	**36,300**	**158,249**	**358,755**	**0**
2002	Cat B\Direct\Pgm Cat 08 Natl Service Trust Transf	11,816	207,561	207,561	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		48,117	365,810	566,316	0
2101	Cat A\ Reim \Pgm Cat 09 Reimbursable Authority An	46	373	407	0
2104	**Reimbursable obligations incurred (total)**		=====		
		46	373	407	0
2201	Unob Bal: Apportioned: Avail in the current period	71,964	152,442	332,015	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /12-2728
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	445,000	65,000	0
2203	Unob Bal: Apportioned: Anticipated	454	424	311	0
2403	Unob Bal: Unapportioned: Other	842,468	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		914,886	597,866	397,325	0
2500	**Total budgetary resources**	=======	=======	=======	
		963,048	964,048	964,048	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	48,162	366,183	566,723	0
3020	Ob Bal: Outlays (gross)	-24,268	-247,750	-291,207	0
3050	Ob Bal: EOY: Unpaid obligations	23,894	118,433	275,516	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-546	-260	-349	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-546	-260	-349	0
3200	**Obligated balance, end of year**	======	=======	=======	
		23,348	118,173	275,167	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		963,048	964,048	964,048	0
4010	Disc: Outlays from new authority	24,268	247,750	291,207	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		24,268	247,750	291,207	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-316	-340	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-316	-340	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-546	-260	-349	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		-546	-260	-349	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		962,502	963,472	963,359	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /12-2728
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 24,268	======= 247,434	======= 290,866	0
4180	**Budget authority, net (disc. and mand.)**	======= 962,502	======= 963,472	======= 963,359	0
4190	**Outlays, net (disc. and mand.)**	====== 24,268	======= 247,434	======= 290,866	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /11-2728
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,945	3,945	3,945	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,300	4,123	7,760	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	======	
		6,245	8,068	11,705	0
1700	BA: Disc: Spending auth: Collected	437	437	437	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-437	-437	-437	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	======	
		6,245	8,068	11,705	0

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 02 AmeriCorps State and Natl	-5,183	-3,671	-1,942	0
2001	Cat A\Direct\Pgm Cat 03 AmeriCorps VISTA	-240	-153	671	0
2001	Cat A\Direct\Pgm Cat 05 Senior Corps	0	0	732	0
2001	Cat A\Direct\Pgm Cat 07 Evaluation	0	0	43	0
2001	Cat A\Direct\Pgm Cat 10 National Civilian Communi	465	497	496	0
	Sub-Total, 2001	**-4,958**	**-3,327**	**0**	**0**
2004	**Direct obligations incurred (total)**	====	====		
		-4,959	-3,327	0	0
2403	Unob Bal: Unapportioned: Other	11,204	11,395	11,705	0
2490	**Unob Bal: end of year**	======	======	======	
		11,204	11,395	11,705	0
2500	**Total budgetary resources**	=====	=====	======	
		6,245	8,068	11,705	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /11-2728
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	606,343	606,343	606,343	0
3011	Ob Bal: Obligations incurred: Expired accounts	-4,959	-3,327	0	0
3020	Ob Bal: Outlays (gross)	-92,801	-217,869	-340,730	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,300	-4,123	-7,760	0
3050	Ob Bal: EOY: Unpaid obligations	506,283	381,024	257,854	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-475	-475	-475	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	437	437	437	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-39	-39	-39	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		605,868	605,868	605,868	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		506,245	380,985	257,815	0

BA & O, Net

4011	Disc: Outlays from balances	92,801	217,869	340,730	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		92,801	217,869	340,730	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-437	-437	-437	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-437	-437	-437	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	437	437	437	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		437	437	437	0
4080	**Disc: Outlays, net**	======	=======	=======	
		92,364	217,433	340,293	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		92,364	217,433	340,293	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,525	6,525	6,525	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,466	2,998	4,205	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,991	===== 9,522	====== 10,730	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,991	===== 9,522	====== 10,730	0

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 02 AmeriCorps State and Natl	242	291	297	0
2001	Cat A\Direct\Pgm Cat 03 AmeriCorps VISTA	2	6	5	0
2001	Cat A\Direct\Pgm Cat 10 National Civilian Communi	-2	21	23	0
	Sub-Total, 2001	**242**	**318**	**325**	**0**
2004	**Direct obligations incurred (total)**	241	===== 317	325	0
2403	Unob Bal: Unapportioned: Other	7,749	9,205	10,405	0
2490	**Unob Bal: end of year**	===== 7,749	===== 9,205	====== 10,405	0
2500	**Total budgetary resources**	===== 7,991	===== 9,522	====== 10,730	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	179,949	179,949	179,949	0
3011	Ob Bal: Obligations incurred: Expired accounts	241	317	325	0
3020	Ob Bal: Outlays (gross)	-72,886	-111,334	-131,906	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,466	-2,998	-4,205	0
3050	Ob Bal: EOY: Unpaid obligations	105,839	65,936	44,163	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		179,949	179,949	179,949	0
3200	**Obligated balance, end of year**	=======	======	======	
		105,839	65,936	44,163	0
	BA & O, Net				
4011	Disc: Outlays from balances	72,886	111,334	131,906	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		72,886	111,334	131,906	0
4080	**Disc: Outlays, net**	======	=======	=======	
		72,886	111,333	131,906	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		72,886	111,333	131,906	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08/09-2728
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	135	135	135	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		137	137	137	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		137	137	137	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	9	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	9	0
2403	Unob Bal: Unapportioned: Other	137	137	128	0
2490	**Unob Bal: end of year**		=====		
		137	137	128	0
2500	**Total budgetary resources**		=====		
		137	137	137	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	117	117	117	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	9	0
3020	Ob Bal: Outlays (gross)	0	0	-9	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	115	115	115	0
3100	**Obligated balance, start of year**		=====		
		117	117	117	0
3200	**Obligated balance, end of year**		=====		
		115	115	115	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08/09-2728
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	9	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	9	0
4080	**Disc: Outlays, net**		=====		
		0	0	9	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,789	10,789	10,789	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,382	3,062	3,500	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		13,171	13,851	14,290	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	0	1	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	0	1	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,171	13,851	14,291	0

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 02 State and National	13	144	144	0
2001	Cat A\Direct\Pgm Cat 05 Senior Corps	10	10	10	0
2001	Cat A\Direct\Pgm Cat 11 NCCC	0	0	1	0
	Sub-Total, 2001	**23**	**154**	**155**	**0**
2004	**Direct obligations incurred (total)**		=====		
		23	154	156	0
2403	Unob Bal: Unapportioned: Other	13,148	13,697	14,135	0
2490	**Unob Bal: end of year**	======	======	======	
		13,148	13,697	14,135	0
2500	**Total budgetary resources**	======	======	======	
		13,171	13,851	14,291	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,018	17,018	17,018	0
3011	Ob Bal: Obligations incurred: Expired accounts	23	154	156	0
3020	Ob Bal: Outlays (gross)	-1,723	-3,845	-7,924	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,382	-3,062	-3,500	0
3050	Ob Bal: EOY: Unpaid obligations	12,936	10,265	5,750	0
3100	**Obligated balance, start of year**	======	======	======	
		17,018	17,018	17,018	0
3200	**Obligated balance, end of year**	======	======	=====	
		12,936	10,265	5,750	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	0	1	0
4011	Disc: Outlays from balances	1,723	3,845	7,924	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,723	3,845	7,924	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-1	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,723	3,845	7,923	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,723	3,845	7,923	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	30,217	30,217	30,217	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,241	1,565	2,233	0
1050	**Unob Bal: Unobligated balance (total)**	====== 31,458	====== 31,782	====== 32,449	0
1910	**Total budgetary resources (disc. and mand.)**	====== 31,458	====== 31,782	====== 32,449	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Cat A\Direct\Pgm Cat 01 Learn and Serve	0	0	159	0
2001	Cat A\Direct\Pgm Cat 02 State and National	71	95	-1	0
2001	Cat A\Direct\Pgm Cat 03 VISTA	-1	-1	0	0
2001	Cat A\Direct\Pgm Cat 06 Innovation	36	68	68	0
	Sub-Total, 2001	**106**	**162**	**226**	**0**
2004	**Direct obligations incurred (total)**	106	===== 162	226	0
2403	Unob Bal: Unapportioned: Other	31,352	31,619	32,223	0
2490	**Unob Bal: end of year**	====== 31,352	====== 31,619	====== 32,223	0
2500	**Total budgetary resources**	====== 31,458	====== 31,782	====== 32,449	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,386	5,386	5,386	0
3011	Ob Bal: Obligations incurred: Expired accounts	106	162	226	0
3020	Ob Bal: Outlays (gross)	-742	-397	-1,796	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,241	-1,565	-2,233	0
3050	Ob Bal: EOY: Unpaid obligations	3,509	3,586	1,584	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,386	5,386	5,386	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,509	3,586	1,584	0
BA & O, Net					
4011	Disc: Outlays from balances	742	397	1,796	0
4020	**Disc: Total outlays, gross**		=====	=====	
		742	397	1,796	0
4080	**Disc: Outlays, net**		=====	=====	
		742	397	1,796	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		742	397	1,796	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses, Recovery Act
Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10,700	10,700	10,700	0
1021	Unob Bal: Recov of prior year unpaid obligations	141	728	728	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,841	====== 11,428	====== 11,428	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,841	====== 11,428	====== 11,428	0
	Status of Budgetary Resources				
2002	Cat B\Direct\Pgm Cat 01 AmeriCorps State and Natl	23	27	27	0
2002	Cat B\Direct\Pgm Cat 02 AmeriCorps VISTA	-24	-21	-16	0
2004	**Direct obligations incurred (total)**	-1	===== 6	11	0
2403	Unob Bal: Unapportioned: Other	10,842	11,422	11,417	0
2490	**Unob Bal: end of year**	====== 10,842	====== 11,422	====== 11,417	0
2500	**Total budgetary resources**	====== 10,841	====== 11,428	====== 11,428	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,224	2,224	2,224	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1	6	11	0
3020	Ob Bal: Outlays (gross)	-33	-99	-107	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-141	-728	-728	0
3050	Ob Bal: EOY: Unpaid obligations	2,049	1,404	1,401	0
3100	**Obligated balance, start of year**	===== 2,224	===== 2,224	===== 2,224	0
3200	**Obligated balance, end of year**	===== 2,049	===== 1,404	===== 1,401	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses
Treasury Account: Operating Expenses, Recovery Act
Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	33	99	107	0
4020	**Disc: Total outlays, gross**		=====		
		33	99	107	0
4080	**Disc: Outlays, net**		=====		
		33	99	107	0
4190	**Outlays, net (disc. and mand.)**		=====		
		33	99	107	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 485-00-2728 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	62,310	62,310	62,310	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,532	12,477	18,428	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		69,842	74,787	80,738	0
1100	BA: Disc: Appropriation	963,870	963,870	963,870	0
1130	BA: Disc: Appropriations permanently reduced	-1,822	-1,822	-1,822	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		962,048	962,048	962,048	0
1700	BA: Disc: Spending auth: Collected	437	17,073	17,098	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	109	22,085	22,174	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	454	1,424	1,311	0
1750	**BA: Disc: Spending auth: Total**	=====	======	======	
		1,000	40,582	40,583	0
1900	**Budget authority total (disc. and mand.)**	=======	=========	=========	
		963,048	1,002,630	1,002,632	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,032,890	1,077,417	1,083,369	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	43,527	363,122	567,043	0
2104	Reimbursable obligations incurred (total)	46	373	1,569	0
2201	Unob Bal: Apportioned: Avail in the current period	71,964	153,352	334,812	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	482,672	99,622	0
2203	Unob Bal: Apportioned: Anticipated	454	424	311	0
2403	Unob Bal: Unapportioned: Other	916,900	77,475	80,012	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		989,317	713,922	514,757	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,032,890	1,077,417	1,083,369	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 485-00-2728 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	811,038	811,038	811,038	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	48,162	366,183	567,885	0
3011	Ob Bal: Obligations incurred: Expired accounts	-4,589	-2,688	727	0
3020	Ob Bal: Outlays (gross)	-192,452	-581,293	-773,705	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,532	-12,477	-18,428	0
3050	Ob Bal: EOY: Unpaid obligations	654,627	580,763	587,517	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-475	-475	-475	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-546	-22,522	-22,611	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	437	437	437	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-585	-22,561	-22,650	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		810,563	810,563	810,563	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		654,042	558,202	564,867	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=========	=========	
		963,048	1,002,630	1,002,632	0
4010	Disc: Outlays from new authority	24,268	247,750	291,234	0
4011	Disc: Outlays from balances	168,184	333,544	482,471	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		192,452	581,293	773,705	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-437	-17,073	-17,097	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		-437	-17,073	-17,098	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-546	-22,522	-22,611	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	437	437	437	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		-109	-22,085	-22,174	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		962,502	963,472	963,359	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 485-00-2728 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 192,015	======= 564,221	======= 756,607	0
4180	**Budget authority, net (disc. and mand.)**	======= 962,502	======= 963,472	======= 963,359	0
4190	**Outlays, net (disc. and mand.)**	======= 192,015	======= 564,221	======= 756,607	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Treasury Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07/08-2720
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,238	5,238	5,238	0
1021	Unob Bal: Recov of prior year unpaid obligations	186	221	316	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,423	===== 5,459	===== 5,554	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,423	===== 5,459	===== 5,554	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	31	-105	0	0
2004	**Direct obligations incurred (total)**	31	===== -105	0	0
2403	Unob Bal: Unapportioned: Other	5,392	5,564	5,554	0
2490	**Unob Bal: end of year**	===== 5,392	===== 5,564	===== 5,554	0
2500	**Total budgetary resources**	===== 5,423	===== 5,459	===== 5,554	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	676	676	676	0
3011	Ob Bal: Obligations incurred: Expired accounts	31	-105	0	0
3020	Ob Bal: Outlays (gross)	420	55	44	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-186	-221	-316	0
3050	Ob Bal: EOY: Unpaid obligations	941	404	404	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6	-6	-6	0
3100	**Obligated balance, start of year**	671	===== 671	671	0
3200	**Obligated balance, end of year**	936	===== 399	399	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Treasury Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07/08-2720
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-420	-55	-44	0
4020	**Disc: Total outlays, gross**	-420	===== -55	-44	0
4080	**Disc: Outlays, net**	-420	===== -55	-44	0
4190	**Outlays, net (disc. and mand.)**	-420	===== -55	-44	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Treasury Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06/07-2720
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13,839	13,839	13,839	0
1021	Unob Bal: Recov of prior year unpaid obligations	646	646	1,406	0
1050	**Unob Bal: Unobligated balance (total)**	====== 14,485	====== 14,485	====== 15,245	0
1910	**Total budgetary resources (disc. and mand.)**	====== 14,485	====== 14,485	====== 15,245	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-907	-755	0	0
2004	**Direct obligations incurred (total)**	====== -907	====== -755	0	0
2403	Unob Bal: Unapportioned: Other	15,393	15,240	15,245	0
2490	**Unob Bal: end of year**	====== 15,393	====== 15,240	====== 15,245	0
2500	**Total budgetary resources**	====== 14,485	====== 14,485	====== 15,245	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,797	5,797	5,797	0
3011	Ob Bal: Obligations incurred: Expired accounts	-907	-755	0	0
3020	Ob Bal: Outlays (gross)	545	-1,214	-1,787	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-646	-646	-1,406	0
3050	Ob Bal: EOY: Unpaid obligations	4,789	3,182	2,604	0
3100	**Obligated balance, start of year**	===== 5,797	===== 5,797	===== 5,797	0
3200	**Obligated balance, end of year**	===== 4,789	===== 3,182	===== 2,604	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Treasury Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06/07-2720
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-545	1,214	1,787	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		-545	1,214	1,787	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		-545	1,214	1,787	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		-545	1,214	1,787	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, National and Community Service Programs, Operatin
Treasury Account:
Budget Account Id: 485-00-2720 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,077	19,077	19,077	0
1021	Unob Bal: Recov of prior year unpaid obligations	831	867	1,722	0
1050	**Unob Bal: Unobligated balance (total)**	====== 19,908	====== 19,944	====== 20,799	0
1910	**Total budgetary resources (disc. and mand.)**	====== 19,908	====== 19,944	====== 20,799	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-876	-861	0	0
2403	Unob Bal: Unapportioned: Other	20,785	20,805	20,799	0
2490	**Unob Bal: end of year**	====== 20,785	====== 20,805	====== 20,799	0
2500	**Total budgetary resources**	====== 19,908	====== 19,944	====== 20,799	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,473	6,473	6,473	0
3011	Ob Bal: Obligations incurred: Expired accounts	-876	-861	0	0
3020	Ob Bal: Outlays (gross)	965	-1,159	-1,743	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-831	-867	-1,722	0
3050	Ob Bal: EOY: Unpaid obligations	5,731	3,586	3,008	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6	-6	-6	0
3100	**Obligated balance, start of year**	===== 6,468	===== 6,468	===== 6,468	0
3200	**Obligated balance, end of year**	===== 5,725	===== 3,581	===== 3,003	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, National and Community Service Programs, Operatin
Treasury Account:
Budget Account Id: 485-00-2720 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-965	1,159	1,743	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		-965	1,159	1,743	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		-965	1,159	1,743	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		-965	1,159	1,743	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Treasury Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07-0103
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,968	4,968	4,968	0
1021	Unob Bal: Recov of prior year unpaid obligations	61	77	141	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,029	===== 5,046	===== 5,109	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,029	===== 5,046	===== 5,109	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-20	-22	1	0
2004	**Direct obligations incurred (total)**	===== -20	===== -22	1	0
2403	Unob Bal: Unapportioned: Other	5,049	5,068	5,108	0
2490	**Unob Bal: end of year**	===== 5,049	===== 5,068	===== 5,108	0
2500	**Total budgetary resources**	===== 5,029	===== 5,046	===== 5,109	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	234	234	234	0
3011	Ob Bal: Obligations incurred: Expired accounts	-20	-22	1	0
3020	Ob Bal: Outlays (gross)	80	35	26	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-77	-141	0
3050	Ob Bal: EOY: Unpaid obligations	233	169	120	0
3100	**Obligated balance, start of year**	234	===== 234	234	0
3200	**Obligated balance, end of year**	233	===== 169	120	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Treasury Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07-0103
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-80	-35	-26	0
4020	**Disc: Total outlays, gross**	-80	===== -35	-26	0
4080	**Disc: Outlays, net**	-80	===== -35	-26	0
4190	**Outlays, net (disc. and mand.)**	-80	===== -35	-26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Domestic Volunteer Service Programs, Operating Ex
Treasury Account:
Budget Account Id: 485-00-0103 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,968	4,968	4,968	0
1021	Unob Bal: Recov of prior year unpaid obligations	61	77	141	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,029	===== 5,046	===== 5,109	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,029	===== 5,046	===== 5,109	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-20	-22	1	0
2403	Unob Bal: Unapportioned: Other	5,049	5,068	5,108	0
2490	**Unob Bal: end of year**	===== 5,049	===== 5,068	===== 5,108	0
2500	**Total budgetary resources**	===== 5,029	===== 5,046	===== 5,109	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	234	234	234	0
3011	Ob Bal: Obligations incurred: Expired accounts	-20	-22	1	0
3020	Ob Bal: Outlays (gross)	80	35	26	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-77	-141	0
3050	Ob Bal: EOY: Unpaid obligations	233	169	120	0
3100	**Obligated balance, start of year**	234	===== 234	234	0
3200	**Obligated balance, end of year**	233	===== 169	120	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Domestic Volunteer Service Programs, Operating Ex
Treasury Account:
Budget Account Id: 485-00-0103 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-80	-35	-26	0
4020	**Disc: Total outlays, gross**	-80	===== -35	-26	0
4080	**Disc: Outlays, net**	-80	===== -35	-26	0
4190	**Outlays, net (disc. and mand.)**	-80	===== -35	-26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General
Treasury Account: Inspector General
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /12-2721
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	4,000	4,000	4,000	0
1130	BA: Disc: Appropriations permanently reduced	-33	-8	-8	0
1160	**BA: Disc: Appropriation (total)**	3,967	3,992	3,992	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	40	40	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	64	64	0
1750	**BA: Disc: Spending auth: Total**	0	104	104	0
1900	**Budget authority total (disc. and mand.)**	3,967	4,096	4,096	0
1910	**Total budgetary resources (disc. and mand.)**	3,967	4,096	4,096	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,065	2,313	2,970	0
2004	**Direct obligations incurred (total)**	1,065	2,313	2,970	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-63	0
2104	**Reimbursable obligations incurred (total)**	0	0	-63	0
2201	Unob Bal: Apportioned: Avail in the current period	83	942	817	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	777	308	0
2203	Unob Bal: Apportioned: Anticipated	0	64	64	0
2403	Unob Bal: Unapportioned: Other	2,819	0	0	0
2490	**Unob Bal: end of year**	2,902	1,783	1,189	0
2500	**Total budgetary resources**	3,967	4,096	4,096	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General
Treasury Account: Inspector General
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /12-2721
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,065	2,313	2,907	0
3020	Ob Bal: Outlays (gross)	-1,000	-2,028	-2,743	0
3050	Ob Bal: EOY: Unpaid obligations	65	286	164	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-40	-40	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-40	-40	0
3200	**Obligated balance, end of year**		=====		
		65	246	124	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,967	4,096	4,096	0
4010	Disc: Outlays from new authority	1,000	2,028	2,743	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,000	2,028	2,743	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-40	-40	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	-40	-40	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,967	4,056	4,056	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,000	2,028	2,743	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,967	4,056	4,056	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,000	2,028	2,743	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General
Treasury Account: Inspector General
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /11-2721
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	541	541	541	0
1021	Unob Bal: Recov of prior year unpaid obligations	12	13	13	0
1050	**Unob Bal: Unobligated balance (total)**	553	554	554	0
1700	BA: Disc: Spending auth: Collected	-9	-9	-9	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9	9	9	0
1910	**Total budgetary resources (disc. and mand.)**	553	554	554	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	184	212	235	0
2004	**Direct obligations incurred (total)**	184	212	235	0
2403	Unob Bal: Unapportioned: Other	368	342	319	0
2490	**Unob Bal: end of year**	368	342	319	0
2500	**Total budgetary resources**	553	554	554	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General
Treasury Account: Inspector General
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /11-2721
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,005	2,005	2,005	0
3011	Ob Bal: Obligations incurred: Expired accounts	184	212	235	0
3020	Ob Bal: Outlays (gross)	-763	-1,395	-1,731	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-13	-13	0
3050	Ob Bal: EOY: Unpaid obligations	1,414	808	496	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-58	-58	-58	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-9	-9	-9	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-68	-68	-68	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,946	1,946	1,946	0
3200	**Obligated balance, end of year**	=====	=====		
		1,346	741	429	0

BA & O, Net

4011	Disc: Outlays from balances	763	1,395	1,731	0
4020	**Disc: Total outlays, gross**		=====	=====	
		763	1,395	1,731	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	9	9	9	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		9	9	9	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-9	-9	-9	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-9	-9	-9	0
4080	**Disc: Outlays, net**		=====	=====	
		772	1,404	1,740	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		772	1,404	1,740	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General
Treasury Account: Inspector General
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /10-2721
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	386	386	386	0
1021	Unob Bal: Recov of prior year unpaid obligations	33	35	35	0
1050	**Unob Bal: Unobligated balance (total)**	418	421	421	0
1910	**Total budgetary resources (disc. and mand.)**	418	421	421	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	418	421	421	0
2490	**Unob Bal: end of year**	418	421	421	0
2500	**Total budgetary resources**	418	421	421	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64	64	64	0
3020	Ob Bal: Outlays (gross)	-20	-20	-20	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-35	-35	0
3050	Ob Bal: EOY: Unpaid obligations	11	8	8	0
3100	**Obligated balance, start of year**	64	64	64	0
3200	**Obligated balance, end of year**	11	8	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General
Treasury Account: Inspector General
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /10-2721
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	20	20	20	0
4020	**Disc: Total outlays, gross**		=====		
		20	20	20	0
4080	**Disc: Outlays, net**		=====		
		20	20	20	0
4190	**Outlays, net (disc. and mand.)**		=====		
		20	20	20	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General
Treasury Account: Inspector General
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /09-2721
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	224	224	224	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		224	224	224	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		224	224	224	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	224	224	224	0
2490	**Unob Bal: end of year**		=====		
		224	224	224	0
2500	**Total budgetary resources**		=====		
		224	224	224	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
3200	**Obligated balance, end of year**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General
Treasury Account: Inspector General
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07/08-2721
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	133	133	133	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		133	133	133	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		133	133	133	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	13	13	13	0
2004	**Direct obligations incurred (total)**		=====		
		13	13	13	0
2403	Unob Bal: Unapportioned: Other	120	120	120	0
2490	**Unob Bal: end of year**		=====		
		120	120	120	0
2500	**Total budgetary resources**		=====		
		133	133	133	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	13	13	13	0
3050	Ob Bal: EOY: Unpaid obligations	13	13	13	0
3200	**Obligated balance, end of year**		=====		
		13	13	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General
Treasury Account: Inspector General
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /08-2721
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	122	122	122	0
1050	**Unob Bal: Unobligated balance (total)**	122	===== 122	122	0
1910	**Total budgetary resources (disc. and mand.)**	122	===== 122	122	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	3	3	3	0
2004	**Direct obligations incurred (total)**	3	===== 3	3	0
2403	Unob Bal: Unapportioned: Other	118	118	118	0
2490	**Unob Bal: end of year**	118	===== 118	118	0
2500	**Total budgetary resources**	122	===== 122	122	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3	-3	-3	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	0
3100	**Obligated balance, start of year**	-3	===== -3	-3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General
Treasury Account: Inspector General
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -06/07-2721
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	36	36	36	0
1050	**Unob Bal: Unobligated balance (total)**	36	===== 36	36	0
1910	**Total budgetary resources (disc. and mand.)**	36	===== 36	36	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	36	36	36	0
2490	**Unob Bal: end of year**	36	===== 36	36	0
2500	**Total budgetary resources**	36	===== 36	36	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General
Treasury Account: Inspector General, Recovery Act
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	253	253	253	0
1041	Unob Bal: Antic recov of prior year unpaid obl	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**	263	===== 263	263	0
1910	**Total budgetary resources (disc. and mand.)**	263	===== 263	263	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Recovery Act-Off of Inspe	54	76	152	0
2004	**Direct obligations incurred (total)**	54	===== 76	152	0
2201	Unob Bal: Apportioned: Avail in the current period	188	166	89	0
2203	Unob Bal: Apportioned: Anticipated	10	10	10	0
2403	Unob Bal: Unapportioned: Other	12	12	12	0
2490	**Unob Bal: end of year**	210	===== 188	111	0
2500	**Total budgetary resources**	263	===== 263	263	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General
Treasury Account: Inspector General, Recovery Act
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	54	76	152	0
3020	Ob Bal: Outlays (gross)	-55	-77	-150	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	3	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
3200	**Obligated balance, end of year**		=====		
		0	0	3	0

BA & O, Net

4011	Disc: Outlays from balances	55	77	150	0
4020	**Disc: Total outlays, gross**		=====		
		55	77	150	0
4080	**Disc: Outlays, net**		=====		
		55	77	150	0
4190	**Outlays, net (disc. and mand.)**		=====		
		55	77	150	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Inspector General
Treasury Account:
Budget Account Id: 485-00-2721 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,693	1,693	1,693	0
1021	Unob Bal: Recov of prior year unpaid obligations	44	48	48	0
1041	Unob Bal: Antic recov of prior year unpaid obl	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,748	===== 1,752	===== 1,752	0
1100	BA: Disc: Appropriation	4,000	4,000	4,000	0
1130	BA: Disc: Appropriations permanently reduced	-33	-8	-8	0
1160	**BA: Disc: Appropriation (total)**	===== 3,967	===== 3,992	===== 3,992	0
1700	BA: Disc: Spending auth: Collected	-9	-9	-9	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9	49	49	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	64	64	0
1750	**BA: Disc: Spending auth: Total**	0	===== 104	104	0
1900	**Budget authority total (disc. and mand.)**	===== 3,967	===== 4,096	===== 4,096	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,715	===== 5,848	===== 5,848	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,319	2,617	3,374	0
2104	Reimbursable obligations incurred (total)	0	0	-63	0
2201	Unob Bal: Apportioned: Avail in the current period	271	1,107	907	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	777	308	0
2203	Unob Bal: Apportioned: Anticipated	10	74	74	0
2403	Unob Bal: Unapportioned: Other	4,115	1,273	1,249	0
2490	**Unob Bal: end of year**	===== 4,396	===== 3,231	===== 2,538	0
2500	**Total budgetary resources**	===== 5,715	===== 5,848	===== 5,848	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Inspector General
Treasury Account:
Budget Account Id: 485-00-2721 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,067	2,067	2,067	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,118	2,389	3,059	0
3011	Ob Bal: Obligations incurred: Expired accounts	200	228	251	0
3020	Ob Bal: Outlays (gross)	-1,838	-3,519	-4,644	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-48	-48	0
3050	Ob Bal: EOY: Unpaid obligations	1,503	1,116	685	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-58	-58	-58	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-40	-40	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-9	-9	-9	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-68	-108	-108	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,009	2,009	2,009	0
3200	**Obligated balance, end of year**	=====	=====		
		1,436	1,008	577	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,967	4,096	4,096	0
4010	Disc: Outlays from new authority	1,000	2,028	2,743	0
4011	Disc: Outlays from balances	838	1,492	1,901	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,838	3,519	4,644	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	9	9	9	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		9	9	9	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-40	-40	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-9	-9	-9	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-9	-49	-49	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,967	4,056	4,056	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Inspector General
Treasury Account:
Budget Account Id: 485-00-2721 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	===== 1,847	===== 3,529	===== 4,653	0
4180	**Budget authority, net (disc. and mand.)**	===== 3,967	===== 4,056	===== 4,056	0
4190	**Outlays, net (disc. and mand.)**	===== 1,847	===== 3,529	===== 4,653	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /12-2722
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	83,000	83,000	83,000	0
1130	BA: Disc: Appropriations permanently reduced	-157	-157	-157	0
1160	**BA: Disc: Appropriation (total)**	====== 82,843	====== 82,843	====== 82,843	0
1900	**Budget authority total (disc. and mand.)**	====== 82,843	====== 82,843	====== 82,843	0
1910	**Total budgetary resources (disc. and mand.)**	====== 82,843	====== 82,843	====== 82,843	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16,038	41,876	58,665	0
2004	**Direct obligations incurred (total)**	====== 16,038	====== 41,876	====== 58,665	0
2201	Unob Bal: Apportioned: Avail in the current period	637	12,977	10,392	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	27,991	13,786	0
2403	Unob Bal: Unapportioned: Other	66,168	0	0	0
2490	**Unob Bal: end of year**	====== 66,805	====== 40,967	====== 24,178	0
2500	**Total budgetary resources**	====== 82,843	====== 82,843	====== 82,843	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /12-2722
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,038	41,876	58,665	0
3020	Ob Bal: Outlays (gross)	-13,038	-28,529	-47,001	0
3050	Ob Bal: EOY: Unpaid obligations	3,001	13,347	11,664	0
3200	**Obligated balance, end of year**	=====	======	======	
		3,001	13,347	11,664	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		82,843	82,843	82,843	0
4010	Disc: Outlays from new authority	13,038	28,529	47,001	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,038	28,529	47,001	0
4070	**Disc: Budget authority, net**	======	======	======	
		82,843	82,843	82,843	0
4080	**Disc: Outlays, net**	======	======	======	
		13,038	28,529	47,001	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		82,843	82,843	82,843	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		13,038	28,529	47,001	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /11-2722
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,356	2,356	2,356	0
1021	Unob Bal: Recov of prior year unpaid obligations	114	135	179	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,470	===== 2,490	===== 2,534	0
1700	BA: Disc: Spending auth: Collected	0	0	2	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	2	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	2	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,470	===== 2,491	===== 2,536	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,148	2,152	2,189	0
2004	**Direct obligations incurred (total)**	===== 2,148	===== 2,152	===== 2,189	0
2403	Unob Bal: Unapportioned: Other	322	339	348	0
2490	**Unob Bal: end of year**	322	===== 339	348	0
2500	**Total budgetary resources**	===== 2,470	===== 2,491	===== 2,536	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /11-2722
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,387	19,387	19,387	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,148	2,152	2,189	0
3020	Ob Bal: Outlays (gross)	-7,468	-10,626	-14,175	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-114	-135	-179	0
3050	Ob Bal: EOY: Unpaid obligations	13,953	10,778	7,222	0
3100	**Obligated balance, start of year**	======	======	======	
		19,387	19,387	19,387	0
3200	**Obligated balance, end of year**	======	======	=====	
		13,953	10,778	7,222	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	2	0
4011	Disc: Outlays from balances	7,468	10,626	14,175	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,468	10,626	14,175	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-2	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,468	10,626	14,173	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,468	10,626	14,173	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /10-2722
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	333	333	333	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	49	0
1050	**Unob Bal: Unobligated balance (total)**	338	338	382	0
1910	**Total budgetary resources (disc. and mand.)**	338	338	382	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-23	0	0
2004	**Direct obligations incurred (total)**	0	-23	0	0
2403	Unob Bal: Unapportioned: Other	338	361	382	0
2490	**Unob Bal: end of year**	338	361	382	0
2500	**Total budgetary resources**	338	338	382	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,762	4,762	4,762	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-23	0	0
3020	Ob Bal: Outlays (gross)	-1,574	-1,774	-1,955	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-49	0
3050	Ob Bal: EOY: Unpaid obligations	3,184	2,961	2,759	0
3100	**Obligated balance, start of year**	4,762	4,762	4,762	0
3200	**Obligated balance, end of year**	3,184	2,961	2,759	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /10-2722
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,574	1,774	1,955	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,574	1,774	1,955	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,574	1,774	1,955	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,574	1,774	1,955	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /09-2722
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,126	1,126	1,126	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,131	1,131	1,131	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,131	1,131	1,131	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1	2	2	0
2004	**Direct obligations incurred (total)**	=====	=====		
		-1	2	2	0
2403	Unob Bal: Unapportioned: Other	1,132	1,129	1,129	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,132	1,129	1,129	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,131	1,131	1,131	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	497	497	497	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1	2	2	0
3020	Ob Bal: Outlays (gross)	-8	-11	-12	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	483	483	483	0
3100	**Obligated balance, start of year**		=====		
		497	497	497	0
3200	**Obligated balance, end of year**		=====		
		483	483	483	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /09-2722
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	8	11	12	0
4020	**Disc: Total outlays, gross**		=====		
		8	11	12	0
4080	**Disc: Outlays, net**		=====		
		8	11	12	0
4190	**Outlays, net (disc. and mand.)**		=====		
		8	11	12	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08-2722
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	506	506	506	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		506	506	507	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		506	506	507	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	506	506	507	0
2490	**Unob Bal: end of year**		=====		
		506	506	507	0
2500	**Total budgetary resources**		=====		
		506	506	507	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	353	353	353	0
3020	Ob Bal: Outlays (gross)	5	5	6	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	358	358	358	0
3100	**Obligated balance, start of year**		=====		
		353	353	353	0
3200	**Obligated balance, end of year**		=====		
		358	358	358	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08-2722
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-5	-5	-6	0
4020	**Disc: Total outlays, gross**	-5	===== -5	-6	0
4080	**Disc: Outlays, net**	-5	===== -5	-6	0
4190	**Outlays, net (disc. and mand.)**	-5	===== -5	-6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07-2722
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	595	595	595	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	62	0
1050	**Unob Bal: Unobligated balance (total)**	595	615	657	0
1910	**Total budgetary resources (disc. and mand.)**	595	615	657	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	595	615	657	0
2490	**Unob Bal: end of year**	595	615	657	0
2500	**Total budgetary resources**	595	615	657	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	421	421	421	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	-62	0
3050	Ob Bal: EOY: Unpaid obligations	421	401	358	0
3100	**Obligated balance, start of year**	421	421	421	0
3200	**Obligated balance, end of year**	421	401	358	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses - Recovery Act
Budget Account Id: 485-00-2722 Treasury Account Id: 95- -09/10-2731
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	35	35	35	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		35	35	35	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		35	35	35	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	35	35	35	0
2490	**Unob Bal: end of year**		=====		
		35	35	35	0
2500	**Total budgetary resources**		=====		
		35	35	35	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32	32	32	0
3050	Ob Bal: EOY: Unpaid obligations	32	32	32	0
3100	**Obligated balance, start of year**		=====		
		32	32	32	0
3200	**Obligated balance, end of year**		=====		
		32	32	32	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 485-00-2722 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,951	4,951	4,951	0
1021	Unob Bal: Recov of prior year unpaid obligations	123	164	295	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,075	===== 5,115	===== 5,247	0
1100	BA: Disc: Appropriation	83,000	83,000	83,000	0
1130	BA: Disc: Appropriations permanently reduced	-157	-157	-157	0
1160	**BA: Disc: Appropriation (total)**	====== 82,843	====== 82,843	====== 82,843	0
1700	BA: Disc: Spending auth: Collected	0	0	2	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	2	0
1900	**Budget authority total (disc. and mand.)**	====== 82,843	====== 82,843	====== 82,845	0
1910	**Total budgetary resources (disc. and mand.)**	====== 87,918	====== 87,959	====== 88,092	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	18,185	44,007	60,855	0
2201	Unob Bal: Apportioned: Avail in the current period	637	12,977	10,392	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	27,991	13,786	0
2403	Unob Bal: Unapportioned: Other	69,097	2,985	3,058	0
2490	**Unob Bal: end of year**	====== 69,733	====== 43,952	====== 27,236	0
2500	**Total budgetary resources**	====== 87,918	====== 87,959	====== 88,092	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 485-00-2722 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,452	25,452	25,452	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,038	41,876	58,665	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,146	2,131	2,190	0
3020	Ob Bal: Outlays (gross)	-22,083	-40,935	-63,137	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-123	-164	-295	0
3050	Ob Bal: EOY: Unpaid obligations	21,430	28,359	22,875	0
3100	**Obligated balance, start of year**	======	======	======	
		25,452	25,452	25,452	0
3200	**Obligated balance, end of year**	======	======	======	
		21,430	28,359	22,875	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		82,843	82,843	82,845	0
4010	Disc: Outlays from new authority	13,038	28,529	47,001	0
4011	Disc: Outlays from balances	9,045	12,406	16,136	0
4020	**Disc: Total outlays, gross**	======	======	======	
		22,083	40,935	63,137	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-2	0
4070	**Disc: Budget authority, net**	======	======	======	
		82,843	82,843	82,843	0
4080	**Disc: Outlays, net**	======	======	======	
		22,082	40,935	63,135	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		82,843	82,843	82,843	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		22,082	40,935	63,135	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: VISTA Advance Payments Revolving Fund
Treasury Account: VISTA Advance Payments Revolving Fund
Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,169	2,169	2,169	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,169	2,169	2,169	0
1700	BA: Disc: Spending auth: Collected	2,072	4,574	7,435	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,759	2,258	0	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		6,831	6,831	7,435	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		6,831	6,831	7,435	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		9,000	9,000	9,603	0

Status of Budgetary Resources

2102	Reim Authority	2,360	5,014	7,189	0
2104	**Reimbursable obligations incurred (total)**	=====	=====	=====	
		2,360	5,014	7,189	0
2201	Unob Bal: Apportioned: Avail in the current period	1,880	1,729	1,811	0
2203	Unob Bal: Apportioned: Anticipated	4,759	2,258	0	0
2403	Unob Bal: Unapportioned: Other	0	0	603	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,640	3,986	2,414	0
2500	**Total budgetary resources**	=====	=====	=====	
		9,000	9,000	9,603	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: VISTA Advance Payments Revolving Fund
Treasury Account: VISTA Advance Payments Revolving Fund
Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,360	5,014	7,189	0
3020	Ob Bal: Outlays (gross)	-2,360	-5,014	-7,189	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
3200	**Obligated balance, end of year**		=====		
		1	1	1	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		6,831	6,831	7,435	0
4010	Disc: Outlays from new authority	2,360	5,014	7,189	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,360	5,014	7,189	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,072	-4,574	-7,435	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,072	-4,574	-7,435	0
4070	**Disc: Budget authority, net**	=====	=====		
		4,759	2,258	0	0
4080	**Disc: Outlays, net**		=====		
		288	440	-246	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		4,759	2,258	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		288	440	-246	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, VISTA Advance Payments Revolving Fund
Treasury Account:
Budget Account Id: 485-00-2723 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,169	2,169	2,169	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,169	2,169	2,169	0
1700	BA: Disc: Spending auth: Collected	2,072	4,574	7,435	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,759	2,258	0	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		6,831	6,831	7,435	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		6,831	6,831	7,435	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		9,000	9,000	9,603	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	2,360	5,014	7,189	0
2201	Unob Bal: Apportioned: Avail in the current period	1,880	1,729	1,811	0
2203	Unob Bal: Apportioned: Anticipated	4,759	2,258	0	0
2403	Unob Bal: Unapportioned: Other	0	0	603	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,640	3,986	2,414	0
2500	**Total budgetary resources**	=====	=====	=====	
		9,000	9,000	9,603	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, VISTA Advance Payments Revolving Fund
Treasury Account:
Budget Account Id: 485-00-2723 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,360	5,014	7,189	0
3020	Ob Bal: Outlays (gross)	-2,360	-5,014	-7,189	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
3200	**Obligated balance, end of year**		=====		
		1	1	1	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		6,831	6,831	7,435	0
4010	Disc: Outlays from new authority	2,360	5,014	7,189	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,360	5,014	7,189	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,072	-4,574	-7,435	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,072	-4,574	-7,435	0
4070	**Disc: Budget authority, net**	=====	=====		
		4,759	2,258	0	0
4080	**Disc: Outlays, net**		=====		
		288	440	-246	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		4,759	2,258	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		288	440	-246	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions
Treasury Account: Gifts and Contributions, National Service Trust Fund
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	61,024	61,024	61,024	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		61,024	61,024	61,024	0
1101	BA: Disc: Appropriation (special or trust fund)	11,816	207,561	207,561	0
1150	BA: Disc: Anticipated appropriation	5,066	5,452	4,311	0
1160	**BA: Disc: Appropriation (total)**	======	=======	=======	
		16,882	213,013	211,872	0
1201	BA: Mand: Appropriation (special or trust fund)	1,752	1,367	2,508	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		1,752	1,367	2,508	0
1700	BA: Disc: Spending auth: Collected	0	342	343	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	658	657	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		0	1,000	1,000	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		18,634	215,379	215,379	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		79,658	276,403	276,403	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions
Treasury Account: Gifts and Contributions, National Service Trust Fund
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Cat B\Direct\Pgm Cat 01 Direct Obligations	7,268	12,177	21,826	0
2002	Cat B\Direct\Pgm Cat 06 Direct Obligation-Recover	2	3	6	0
2004	**Direct obligations incurred (total)**	7,270	12,180	21,832	0
2201	Unob Bal: Apportioned: Avail in the current period	17,125	207,917	199,407	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	50,197	50,197	50,197	0
2203	Unob Bal: Apportioned: Anticipated	5,066	6,109	4,967	0
2490	**Unob Bal: end of year**	72,388	264,223	254,571	0
2500	**Total budgetary resources**	79,658	276,403	276,403	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	542,589	542,589	542,589	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,270	12,180	21,832	0
3020	Ob Bal: Outlays (gross)	-44,651	-89,357	-112,868	0
3050	Ob Bal: EOY: Unpaid obligations	505,209	465,412	451,553	0
3100	**Obligated balance, start of year**	542,589	542,589	542,589	0
3200	**Obligated balance, end of year**	505,209	465,412	451,553	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions
Treasury Account: Gifts and Contributions, National Service Trust Fund
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	====== 16,882	======= 214,013	======= 212,872	0
4010	Disc: Outlays from new authority	44,651	89,357	112,868	0
4020	**Disc: Total outlays, gross**	====== 44,651	====== 89,357	======= 112,868	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-342	-343	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	====== -342	======= -343	0
4070	**Disc: Budget authority, net**	====== 16,882	======= 213,670	======= 212,528	0
4080	**Disc: Outlays, net**	====== 44,651	====== 89,015	======= 112,525	0
4090	**Mand: Budget authority, gross**	===== 1,752	===== 1,367	===== 2,508	0
4160	**Mand: Budget authority, net**	===== 1,752	===== 1,367	===== 2,508	0
4180	**Budget authority, net (disc. and mand.)**	====== 18,634	======= 215,037	======= 215,036	0
4190	**Outlays, net (disc. and mand.)**	====== 44,651	====== 89,015	======= 112,525	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions
Treasury Account: Gifts and Contributions, Corp. for National and Community Servic
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	535	535	535	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	535	540	540	0
1101	BA: Disc: Appropriation (special or trust fund)	101	202	204	0
1150	BA: Disc: Anticipated appropriation	0	338	257	0
1160	**BA: Disc: Appropriation (total)**	101	540	460	0
1900	**Budget authority total (disc. and mand.)**	101	540	460	0
1910	**Total budgetary resources (disc. and mand.)**	636	1,080	1,000	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	123	87	87	0
2004	**Direct obligations incurred (total)**	123	87	87	0
2201	Unob Bal: Apportioned: Avail in the current period	337	553	554	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	-540	0	0
2203	Unob Bal: Apportioned: Anticipated	0	874	257	0
2403	Unob Bal: Unapportioned: Other	176	106	102	0
2490	**Unob Bal: end of year**	512	993	913	0
2500	**Total budgetary resources**	636	1,080	1,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions
Treasury Account: Gifts and Contributions, Corp. for National and Community Servic
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30	30	30	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	123	87	87	0
3020	Ob Bal: Outlays (gross)	8	-6	-50	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	161	106	62	0
3100	**Obligated balance, start of year**		=====		
		30	30	30	0
3200	**Obligated balance, end of year**		=====		
		161	106	62	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		101	540	460	0
4010	Disc: Outlays from new authority	-8	6	50	0
4020	**Disc: Total outlays, gross**		=====		
		-8	6	50	0
4070	**Disc: Budget authority, net**		=====		
		101	540	460	0
4080	**Disc: Outlays, net**		=====		
		-8	6	50	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		101	540	460	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-8	6	50	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Gifts and Contributions
Treasury Account:
Budget Account Id: 485-00-9972 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	61,559	61,559	61,559	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	====== 61,559	====== 61,564	====== 61,564	0
1101	BA: Disc: Appropriation (special or trust fund)	11,917	207,763	207,765	0
1150	BA: Disc: Anticipated appropriation	5,066	5,790	4,567	0
1160	**BA: Disc: Appropriation (total)**	====== 16,982	======= 213,553	======= 212,332	0
1201	BA: Mand: Appropriation (special or trust fund)	1,752	1,367	2,508	0
1260	**BA: Mand: Appropriations (total)**	===== 1,752	===== 1,367	===== 2,508	0
1700	BA: Disc: Spending auth: Collected	0	342	343	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	658	657	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1,000	===== 1,000	0
1900	**Budget authority total (disc. and mand.)**	====== 18,735	======= 215,919	======= 215,840	0
1910	**Total budgetary resources (disc. and mand.)**	====== 80,294	======= 277,483	======= 277,403	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Gifts and Contributions
Treasury Account:
Budget Account Id: 485-00-9972 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	7,394	12,267	21,919	0
2201	Unob Bal: Apportioned: Avail in the current period	17,462	208,470	199,961	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	50,197	49,657	50,197	0
2203	Unob Bal: Apportioned: Anticipated	5,066	6,983	5,224	0
2403	Unob Bal: Unapportioned: Other	176	106	102	0
2490	**Unob Bal: end of year**	======	=======	=======	
		72,900	265,216	255,484	0
2500	**Total budgetary resources**	======	=======	=======	
		80,294	277,483	277,403	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	542,619	542,619	542,619	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,394	12,267	21,919	0
3020	Ob Bal: Outlays (gross)	-44,643	-89,363	-112,919	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	505,369	465,517	451,615	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		542,619	542,619	542,619	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		505,369	465,517	451,615	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Account Total, Gifts and Contributions
Treasury Account:
Budget Account Id: 485-00-9972 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	====== 16,982	======= 214,553	======= 213,332	0
4010	Disc: Outlays from new authority	44,643	89,363	112,919	0
4020	**Disc: Total outlays, gross**	====== 44,643	====== 89,363	======= 112,919	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-342	-343	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	====== -342	======= -343	0
4070	**Disc: Budget authority, net**	====== 16,982	======= 214,210	======= 212,989	0
4080	**Disc: Outlays, net**	====== 44,643	====== 89,021	======= 112,575	0
4090	**Mand: Budget authority, gross**	===== 1,752	===== 1,367	===== 2,508	0
4160	**Mand: Budget authority, net**	===== 1,752	===== 1,367	===== 2,508	0
4180	**Budget authority, net (disc. and mand.)**	====== 18,735	======= 215,577	======= 215,496	0
4190	**Outlays, net (disc. and mand.)**	====== 44,643	====== 89,021	======= 112,575	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an
Budget Account: Agency Total, Non-Financing Accounts Corporation for National an
Treasury Account:
Budget Account Id: 485- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	156,728	156,728	156,728	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,592	13,638	20,638	0
1041	Unob Bal: Antic recov of prior year unpaid obl	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		165,330	170,376	177,376	0
1100	BA: Disc: Appropriation	1,050,870	1,050,870	1,050,870	0
1101	BA: Disc: Appropriation (special or trust fund)	11,917	207,763	207,765	0
1130	BA: Disc: Appropriations permanently reduced	-2,012	-1,986	-1,986	0
1150	BA: Disc: Anticipated appropriation	5,066	5,790	4,567	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,065,841	1,262,436	1,261,216	0
1201	BA: Mand: Appropriation (special or trust fund)	1,752	1,367	2,508	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		1,752	1,367	2,508	0
1700	BA: Disc: Spending auth: Collected	2,500	21,980	24,869	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	119	22,135	22,224	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,213	4,403	2,031	0
1750	**BA: Disc: Spending auth: Total**	=====	======	======	
		7,832	48,518	49,124	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,075,425	1,312,321	1,312,848	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,240,754	1,482,697	1,490,224	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an
Budget Account: Agency Total, Non-Financing Accounts Corporation for National an
Treasury Account:
Budget Account Id: 485- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	69,528	421,129	653,192	0
2104	Reimbursable obligations incurred (total)	2,406	5,387	8,695	0
2201	Unob Bal: Apportioned: Avail in the current period	92,214	377,634	547,883	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	50,197	561,097	163,913	0
2203	Unob Bal: Apportioned: Anticipated	10,289	9,739	5,609	0
2403	Unob Bal: Unapportioned: Other	1,016,121	107,712	110,932	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,168,821	1,056,182	828,337	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,240,754	1,482,697	1,490,224	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,387,884	1,387,884	1,387,884	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	75,073	427,728	658,717	0
3011	Ob Bal: Obligations incurred: Expired accounts	-3,139	-1,212	3,169	0
3020	Ob Bal: Outlays (gross)	-262,331	-721,250	-963,311	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,591	-13,634	-20,634	0
3050	Ob Bal: EOY: Unpaid obligations	1,188,895	1,079,512	1,065,821	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-539	-539	-539	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-546	-22,562	-22,651	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	427	427	427	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-658	-22,674	-22,763	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,387,345	1,387,345	1,387,345	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,188,238	1,056,838	1,043,058	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service
Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an
Budget Account: Agency Total, Non-Financing Accounts Corporation for National an
Treasury Account:
Budget Account Id: 485- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,073,672	1,310,954	1,310,340	0
4010	Disc: Outlays from new authority	85,309	372,684	461,086	0
4011	Disc: Outlays from balances	177,022	348,566	502,225	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		262,331	721,250	963,311	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-427	-17,063	-17,088	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,072	-4,917	-7,781	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-2,500	-21,980	-24,869	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-546	-22,562	-22,651	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	427	427	427	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		-119	-22,135	-22,224	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,071,054	1,266,839	1,263,247	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		259,831	699,269	938,442	0
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,752	1,367	2,508	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		1,752	1,367	2,508	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,072,806	1,268,206	1,265,755	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		259,831	699,269	938,442	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Corporation for Public Broadcasting
Treasury Account: Corporation for Public Broadcasting
Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /12-0151
FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1130	BA: Disc: Appropriations permanently reduced	0	-841	-841	0
1160	**BA: Disc: Appropriation (total)**	0	-841	-841	0
1170	BA: Disc: Advance appropriation	445,000	445,000	445,000	0
1180	**BA: Disc: Advance appropriation (total)**	445,000	445,000	445,000	0
1900	**Budget authority total (disc. and mand.)**	445,000	444,159	444,159	0
1910	**Total budgetary resources (disc. and mand.)**	445,000	444,159	444,159	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	438,312	444,159	444,159	0
2004	**Direct obligations incurred (total)**	438,312	444,159	444,159	0
2201	Unob Bal: Apportioned: Avail in the current period	6,688	0	0	0
2490	**Unob Bal: end of year**	6,688	0	0	0
2500	**Total budgetary resources**	445,000	444,159	444,159	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Corporation for Public Broadcasting
Treasury Account: Corporation for Public Broadcasting
Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /12-0151
FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	438,312	444,159	444,159	0
3020	Ob Bal: Outlays (gross)	-438,312	-444,159	-444,159	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======= 445,000	======= 444,159	======= 444,159	0
4010	Disc: Outlays from new authority	438,312	444,159	444,159	0
4020	**Disc: Total outlays, gross**	======= 438,312	======= 444,159	======= 444,159	0
4070	**Disc: Budget authority, net**	======= 445,000	======= 444,159	======= 444,159	0
4080	**Disc: Outlays, net**	======= 438,312	======= 444,159	======= 444,159	0
4180	**Budget authority, net (disc. and mand.)**	======= 445,000	======= 444,159	======= 444,159	0
4190	**Outlays, net (disc. and mand.)**	======= 438,312	======= 444,159	======= 444,159	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Account Total, Corporation for Public Broadcasting
Treasury Account:
Budget Account Id: 344-00-0151 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1130	BA: Disc: Appropriations permanently reduced	0	-841	-841	0
1160	**BA: Disc: Appropriation (total)**	0	-841	-841	0
1170	BA: Disc: Advance appropriation	445,000	445,000	445,000	0
1180	**BA: Disc: Advance appropriation (total)**	445,000	445,000	445,000	0
1900	**Budget authority total (disc. and mand.)**	445,000	444,159	444,159	0
1910	**Total budgetary resources (disc. and mand.)**	445,000	444,159	444,159	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	438,312	444,159	444,159	0
2201	Unob Bal: Apportioned: Avail in the current period	6,688	0	0	0
2490	**Unob Bal: end of year**	6,688	0	0	0
2500	**Total budgetary resources**	445,000	444,159	444,159	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Account Total, Corporation for Public Broadcasting
Treasury Account:
Budget Account Id: 344-00-0151 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	438,312	444,159	444,159	0
3020	Ob Bal: Outlays (gross)	-438,312	-444,159	-444,159	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======= 445,000	======= 444,159	======= 444,159	0
4010	Disc: Outlays from new authority	438,312	444,159	444,159	0
4020	**Disc: Total outlays, gross**	======= 438,312	======= 444,159	======= 444,159	0
4070	**Disc: Budget authority, net**	======= 445,000	======= 444,159	======= 444,159	0
4080	**Disc: Outlays, net**	======= 438,312	======= 444,159	======= 444,159	0
4180	**Budget authority, net (disc. and mand.)**	======= 445,000	======= 444,159	======= 444,159	0
4190	**Outlays, net (disc. and mand.)**	======= 438,312	======= 444,159	======= 444,159	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Public Broa
Budget Account: Agency Total, Non-Financing Accounts Corporation for Public Broa
Treasury Account:
Budget Account Id: 344- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1130	BA: Disc: Appropriations permanently reduced	0	-841	-841	0
1160	**BA: Disc: Appropriation (total)**	0	-841	-841	0
1170	BA: Disc: Advance appropriation	445,000	445,000	445,000	0
1180	**BA: Disc: Advance appropriation (total)**	445,000	445,000	445,000	0
1900	**Budget authority total (disc. and mand.)**	445,000	444,159	444,159	0
1910	**Total budgetary resources (disc. and mand.)**	445,000	444,159	444,159	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	438,312	444,159	444,159	0
2201	Unob Bal: Apportioned: Avail in the current period	6,688	0	0	0
2490	**Unob Bal: end of year**	6,688	0	0	0
2500	**Total budgetary resources**	445,000	444,159	444,159	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Public Broa
Budget Account: Agency Total, Non-Financing Accounts Corporation for Public Broa
Treasury Account:
Budget Account Id: 344- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	438,312	444,159	444,159	0
3020	Ob Bal: Outlays (gross)	-438,312	-444,159	-444,159	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======= 445,000	======= 444,159	======= 444,159	0
4010	Disc: Outlays from new authority	438,312	444,159	444,159	0
4020	**Disc: Total outlays, gross**	======= 438,312	======= 444,159	======= 444,159	0
4070	**Disc: Budget authority, net**	======= 445,000	======= 444,159	======= 444,159	0
4080	**Disc: Outlays, net**	======= 438,312	======= 444,159	======= 444,159	0
4180	**Budget authority, net (disc. and mand.)**	======= 445,000	======= 444,159	======= 444,159	0
4190	**Outlays, net (disc. and mand.)**	======= 438,312	======= 444,159	======= 444,159	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion
Budget Bureau: Corporation for Travel Promotion
Budget Account: Travel Promotion Fund
Treasury Account: Travel Promotion Fund
Budget Account Id: 580-00-5585 Treasury Account Id: 95- - /X -5585
FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1201 BA: Mand: Appropriation (special or trust fund)	4,104	14,103	17,947	0
1260	**BA: Mand: Appropriations (total)**	=====	======	======	
		4,104	14,103	17,947	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		4,104	14,103	17,947	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		4,104	14,103	17,947	0
	Status of Budgetary Resources				
	2001 Direct obs incurred: Category A (by quarter)	4,101	14,103	17,947	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		4,101	14,103	17,947	0
	2201 Unob Bal: Apportioned: Avail in the current period	3	0	0	0
2490	**Unob Bal: end of year**		=====		
		3	0	0	0
2500	**Total budgetary resources**	=====	======	======	
		4,104	14,103	17,947	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion
Budget Bureau: Corporation for Travel Promotion
Budget Account: Travel Promotion Fund
Treasury Account: Travel Promotion Fund
Budget Account Id: 580-00-5585 Treasury Account Id: 95- - /X -5585
FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,101	14,103	17,947	0
3020	Ob Bal: Outlays (gross)	-4,101	-14,103	-17,947	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=====	======	======	
		4,104	14,103	17,947	0
4100	Mand: Outlays from new authority	4,101	14,103	17,947	0
4110	Mand: Total outlays, gross	4,101	14,103	17,947	0
4160	**Mand: Budget authority, net**	=====	======	======	
		4,104	14,103	17,947	0
4170	**Mand: Outlays, net**	=====	======	======	
		4,101	14,103	17,947	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		4,104	14,103	17,947	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,101	14,103	17,947	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion
Budget Bureau: Corporation for Travel Promotion
Budget Account: Account Total, Travel Promotion Fund
Treasury Account:
Budget Account Id: 580-00-5585 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	4,104	14,103	17,947	0
1260	**BA: Mand: Appropriations (total)**	===== 4,104	====== 14,103	====== 17,947	0
1900	**Budget authority total (disc. and mand.)**	===== 4,104	====== 14,103	====== 17,947	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,104	====== 14,103	====== 17,947	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	4,101	14,103	17,947	0
2201	Unob Bal: Apportioned: Avail in the current period	3	0	0	0
2490	**Unob Bal: end of year**	3	===== 0	0	0
2500	**Total budgetary resources**	===== 4,104	====== 14,103	====== 17,947	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,101	14,103	17,947	0
3020	Ob Bal: Outlays (gross)	-4,101	-14,103	-17,947	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion
Budget Bureau: Corporation for Travel Promotion
Budget Account: Account Total, Travel Promotion Fund
Treasury Account:
Budget Account Id: 580-00-5585 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	===== 4,104	====== 14,103	====== 17,947	0
4100	Mand: Outlays from new authority	4,101	14,103	17,947	0
4110	Mand: Total outlays, gross	4,101	14,103	17,947	0
4160	**Mand: Budget authority, net**	===== 4,104	====== 14,103	====== 17,947	0
4170	**Mand: Outlays, net**	===== 4,101	====== 14,103	====== 17,947	0
4180	**Budget authority, net (disc. and mand.)**	===== 4,104	====== 14,103	====== 17,947	0
4190	**Outlays, net (disc. and mand.)**	===== 4,101	====== 14,103	====== 17,947	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion
Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Travel Prom
Budget Account: Agency Total, Non-Financing Accounts Corporation for Travel Prom
Treasury Account:
Budget Account Id: 580- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	4,104	14,103	17,947	0
1260	**BA: Mand: Appropriations (total)**	===== 4,104	====== 14,103	====== 17,947	0
1900	**Budget authority total (disc. and mand.)**	===== 4,104	====== 14,103	====== 17,947	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,104	====== 14,103	====== 17,947	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	4,101	14,103	17,947	0
2201	Unob Bal: Apportioned: Avail in the current period	3	0	0	0
2490	**Unob Bal: end of year**	3	===== 0	0	0
2500	**Total budgetary resources**	===== 4,104	====== 14,103	====== 17,947	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,101	14,103	17,947	0
3020	Ob Bal: Outlays (gross)	-4,101	-14,103	-17,947	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion
Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Travel Prom
Budget Account: Agency Total, Non-Financing Accounts Corporation for Travel Prom
Treasury Account:
Budget Account Id: 580- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	===== 4,104	====== 14,103	====== 17,947	0
4100	Mand: Outlays from new authority	4,101	14,103	17,947	0
4110	Mand: Total outlays, gross	4,101	14,103	17,947	0
4160	**Mand: Budget authority, net**	===== 4,104	====== 14,103	====== 17,947	0
4170	**Mand: Outlays, net**	===== 4,101	====== 14,103	====== 17,947	0
4180	**Budget authority, net (disc. and mand.)**	===== 4,104	====== 14,103	====== 17,947	0
4190	**Outlays, net (disc. and mand.)**	===== 4,101	====== 14,103	====== 17,947	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
Budget Account: Inspectors General Council Fund
Treasury Account: Inspectors General Council Fund
Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,987	6,987	6,987	0
1021	Unob Bal: Recov of prior year unpaid obligations	82	82	140	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,068	===== 7,068	===== 7,127	0
1800	BA: Mand: Spending auth: Collected	484	721	2,324	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	168	51	510	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	303	98	0
1850	**BA: Mand: Spending auth: Total**	651	===== 1,075	===== 2,932	0
1900	**Budget authority total (disc. and mand.)**	651	===== 1,075	===== 2,932	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,720	===== 8,144	====== 10,059	0

Status of Budgetary Resources

2102	All Programs	1,651	3,123	4,561	0
2104	**Reimbursable obligations incurred (total)**	===== 1,651	===== 3,123	===== 4,561	0
2201	Unob Bal: Apportioned: Avail in the current period	5,971	4,718	3,469	0
2203	Unob Bal: Apportioned: Anticipated	0	303	98	0
2403	Unob Bal: Unapportioned: Other	98	0	1,931	0
2490	**Unob Bal: end of year**	===== 6,069	===== 5,021	===== 5,498	0
2500	**Total budgetary resources**	===== 7,720	===== 8,144	====== 10,059	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
Budget Account: Inspectors General Council Fund
Treasury Account: Inspectors General Council Fund
Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	381	381	381	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,651	3,123	4,561	0
3020	Ob Bal: Outlays (gross)	-490	-1,771	-2,931	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-82	-82	-140	0
3050	Ob Bal: EOY: Unpaid obligations	1,461	1,652	1,871	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-121	-121	-121	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-168	-51	-510	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-288	-172	-631	0
3100	**Obligated balance, start of year**		=====		
		261	261	261	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,173	1,480	1,241	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		651	1,075	2,932	0
4100	Mand: Outlays from new authority	437	1,075	2,711	0
4101	Mand: Outlays from balances	53	695	220	0
4110	Mand: Total outlays, gross	490	1,771	2,931	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-484	-721	-2,324	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		-484	-721	-2,324	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-168	-51	-510	0
4150	**Mand: Additional offsets against BA only (total)**		=====	====	
		-168	-51	-510	0
4160	**Mand: Budget authority, net**		=====		
		0	303	98	0
4170	**Mand: Outlays, net**		=====		
		6	1,049	607	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	303	98	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
Budget Account: Inspectors General Council Fund
Treasury Account: Inspectors General Council Fund
Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=====		
		6	1,049	607	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
Budget Account: Account Total, Inspectors General Council Fund
Treasury Account:
Budget Account Id: 542-00-4592 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,987	6,987	6,987	0
1021	Unob Bal: Recov of prior year unpaid obligations	82	82	140	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,068	7,068	7,127	0
1800	BA: Mand: Spending auth: Collected	484	721	2,324	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	168	51	510	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	303	98	0
1850	**BA: Mand: Spending auth: Total**		=====	=====	
		651	1,075	2,932	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		651	1,075	2,932	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	======	
		7,720	8,144	10,059	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,651	3,123	4,561	0
2201	Unob Bal: Apportioned: Avail in the current period	5,971	4,718	3,469	0
2203	Unob Bal: Apportioned: Anticipated	0	303	98	0
2403	Unob Bal: Unapportioned: Other	98	0	1,931	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,069	5,021	5,498	0
2500	**Total budgetary resources**	=====	=====	======	
		7,720	8,144	10,059	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
Budget Account: Account Total, Inspectors General Council Fund
Treasury Account:
Budget Account Id: 542-00-4592 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	381	381	381	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,651	3,123	4,561	0
3020	Ob Bal: Outlays (gross)	-490	-1,771	-2,931	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-82	-82	-140	0
3050	Ob Bal: EOY: Unpaid obligations	1,461	1,652	1,871	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-121	-121	-121	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-168	-51	-510	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-288	-172	-631	0
3100	**Obligated balance, start of year**		=====		
		261	261	261	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,173	1,480	1,241	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		651	1,075	2,932	0
4100	Mand: Outlays from new authority	437	1,075	2,711	0
4101	Mand: Outlays from balances	53	695	220	0
4110	Mand: Total outlays, gross	490	1,771	2,931	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-484	-721	-2,324	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		-484	-721	-2,324	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-168	-51	-510	0
4150	**Mand: Additional offsets against BA only (total)**		=====	====	
		-168	-51	-510	0
4160	**Mand: Budget authority, net**		=====		
		0	303	98	0
4170	**Mand: Outlays, net**		=====		
		6	1,049	607	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	303	98	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
Budget Bureau: Council of the Inspectors General on Integrity and Efficiency
Budget Account: Account Total, Inspectors General Council Fund
Treasury Account:
Budget Account Id: 542-00-4592 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=====		
		6	1,049	607	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
Budget Bureau: Agency Total, Non-Financing Accounts Council of the Inspectors G
Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G
Treasury Account:
Budget Account Id: 542- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,987	6,987	6,987	0
1021	Unob Bal: Recov of prior year unpaid obligations	82	82	140	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,068	===== 7,068	===== 7,127	0
1800	BA: Mand: Spending auth: Collected	484	721	2,324	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	168	51	510	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	303	98	0
1850	**BA: Mand: Spending auth: Total**	651	===== 1,075	===== 2,932	0
1900	**Budget authority total (disc. and mand.)**	651	===== 1,075	===== 2,932	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,720	===== 8,144	====== 10,059	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,651	3,123	4,561	0
2201	Unob Bal: Apportioned: Avail in the current period	5,971	4,718	3,469	0
2203	Unob Bal: Apportioned: Anticipated	0	303	98	0
2403	Unob Bal: Unapportioned: Other	98	0	1,931	0
2490	**Unob Bal: end of year**	===== 6,069	===== 5,021	===== 5,498	0
2500	**Total budgetary resources**	===== 7,720	===== 8,144	====== 10,059	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
Budget Bureau: Agency Total, Non-Financing Accounts Council of the Inspectors G
Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G
Treasury Account:
Budget Account Id: 542- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	381	381	381	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,651	3,123	4,561	0
3020	Ob Bal: Outlays (gross)	-490	-1,771	-2,931	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-82	-82	-140	0
3050	Ob Bal: EOY: Unpaid obligations	1,461	1,652	1,871	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-121	-121	-121	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-168	-51	-510	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-288	-172	-631	0
3100	**Obligated balance, start of year**		=====		
		261	261	261	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,173	1,480	1,241	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		651	1,075	2,932	0
4100	Mand: Outlays from new authority	437	1,075	2,711	0
4101	Mand: Outlays from balances	53	695	220	0
4110	Mand: Total outlays, gross	490	1,771	2,931	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-484	-721	-2,324	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		-484	-721	-2,324	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-168	-51	-510	0
4150	**Mand: Additional offsets against BA only (total)**		=====	====	
		-168	-51	-510	0
4160	**Mand: Budget authority, net**		=====		
		0	303	98	0
4170	**Mand: Outlays, net**		=====		
		6	1,049	607	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	303	98	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency
Budget Bureau: Agency Total, Non-Financing Accounts Council of the Inspectors G
Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G
Treasury Account:
Budget Account Id: 542- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=====		
		6	1,049	607	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- -12/14-1734
FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	0	1,000	1,000	0
1160	**BA: Disc: Appropriation (total)**	0	1,000	1,000	0
1900	**Budget authority total (disc. and mand.)**	0	1,000	1,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,000	1,000	0
	Status of Budgetary Resources				
	2201 Unob Bal: Apportioned: Avail in the current period	0	1,000	1,000	0
2490	**Unob Bal: end of year**	0	1,000	1,000	0
2500	**Total budgetary resources**	0	1,000	1,000	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	1,000	1,000	0
4070	**Disc: Budget authority, net**	0	1,000	1,000	0
4180	**Budget authority, net (disc. and mand.)**	0	1,000	1,000	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Court Services and Offender Supervision Agency for the District
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FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	212,983	211,983	211,983	0
1160	**BA: Disc: Appropriation (total)**	212,983	211,983	211,983	0
1700	BA: Disc: Spending auth: Collected	0	60	95	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	21	85	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2	984	884	0
1750	**BA: Disc: Spending auth: Total**	2	1,064	1,064	0
1900	**Budget authority total (disc. and mand.)**	212,985	213,047	213,047	0
1910	**Total budgetary resources (disc. and mand.)**	212,985	213,047	213,047	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	46,940	118,545	160,807	0
2004	**Direct obligations incurred (total)**	46,940	118,545	160,807	0
2101	Reimbursable obs incurred: Category A (by quarter)	2	104	228	0
2104	**Reimbursable obligations incurred (total)**	2	104	228	0
2201	Unob Bal: Apportioned: Avail in the current period	1,604	94,398	52,011	0
2403	Unob Bal: Unapportioned: Other	164,439	0	0	0
2490	**Unob Bal: end of year**	166,043	94,398	52,011	0
2500	**Total budgetary resources**	212,985	213,047	213,047	0

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FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,942	118,649	161,036	0
3020	Ob Bal: Outlays (gross)	-34,489	-80,313	-134,411	0
3050	Ob Bal: EOY: Unpaid obligations	12,452	38,336	26,625	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-21	-85	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-21	-85	0
3200	**Obligated balance, end of year**	======	======	======	
		12,452	38,315	26,540	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		212,985	213,047	213,047	0
4010	Disc: Outlays from new authority	34,489	80,313	134,411	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		34,489	80,313	134,411	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-60	-95	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	=======	
		0	-60	-95	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-21	-85	0
4060	**Disc: Additional offsets against BA only (total)**		======	=======	
		0	-21	-85	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		212,985	212,967	212,867	0
4080	**Disc: Outlays, net**	======	======	=======	
		34,489	80,253	134,315	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		212,985	212,967	212,867	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		34,489	80,253	134,315	0

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Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /11-1734
FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	732	732	732	0
1021	Unob Bal: Recov of prior year unpaid obligations	283	821	3,167	0
1050	**Unob Bal: Unobligated balance (total)**	1,016	1,553	3,899	0
1700	BA: Disc: Spending auth: Collected	431	660	714	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-299	-523	-568	0
1750	**BA: Disc: Spending auth: Total**	132	136	145	0
1900	**Budget authority total (disc. and mand.)**	132	136	145	0
1910	**Total budgetary resources (disc. and mand.)**	1,148	1,689	4,044	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	244	603	905	0
2004	**Direct obligations incurred (total)**	244	603	905	0
2101	Reimbursable obs incurred: Category A (by quarter)	9	9	-58	0
2104	**Reimbursable obligations incurred (total)**	9	9	-58	0
2403	Unob Bal: Unapportioned: Other	895	1,077	3,197	0
2490	**Unob Bal: end of year**	895	1,077	3,197	0
2500	**Total budgetary resources**	1,148	1,689	4,044	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,980	33,980	33,980	0
3011	Ob Bal: Obligations incurred: Expired accounts	252	612	847	0
3020	Ob Bal: Outlays (gross)	-20,437	-24,985	-27,384	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-283	-821	-3,167	0
3050	Ob Bal: EOY: Unpaid obligations	13,511	8,786	4,275	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-677	-677	-677	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	299	523	568	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-379	-154	-109	0
3100	**Obligated balance, start of year**	======	======	======	
		33,303	33,303	33,303	0
3200	**Obligated balance, end of year**	======	=====	=====	
		13,133	8,632	4,167	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		132	136	145	0
4011	Disc: Outlays from balances	20,437	24,985	27,384	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,437	24,985	27,384	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-431	-660	-714	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-431	-660	-714	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	299	523	568	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		299	523	568	0
4080	**Disc: Outlays, net**	======	======	======	
		20,007	24,326	26,671	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		20,007	24,326	26,671	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,289	3,289	3,289	0
1021	Unob Bal: Recov of prior year unpaid obligations	13	180	826	0
1050	**Unob Bal: Unobligated balance (total)**	3,302	3,469	4,115	0
1700	BA: Disc: Spending auth: Collected	10	29	29	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10	-10	-183	0
1750	**BA: Disc: Spending auth: Total**	0	18	-155	0
1900	**Budget authority total (disc. and mand.)**	0	18	-155	0
1910	**Total budgetary resources (disc. and mand.)**	3,302	3,487	3,960	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-62	98	0	0
2004	**Direct obligations incurred (total)**	-62	98	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	-70	-70	0	0
2104	**Reimbursable obligations incurred (total)**	-70	-70	0	0
2403	Unob Bal: Unapportioned: Other	3,435	3,459	3,960	0
2490	**Unob Bal: end of year**	3,435	3,459	3,960	0
2500	**Total budgetary resources**	3,302	3,487	3,960	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,111	3,111	3,111	0
3011	Ob Bal: Obligations incurred: Expired accounts	-132	28	0	0
3020	Ob Bal: Outlays (gross)	-890	-1,003	-1,110	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-180	-826	0
3050	Ob Bal: EOY: Unpaid obligations	2,076	1,956	1,175	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-188	-188	-188	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	10	10	183	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-178	-178	-5	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,923	2,923	2,923	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,898	1,779	1,170	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	18	-155	0
4011	Disc: Outlays from balances	890	1,003	1,110	0
4020	**Disc: Total outlays, gross**		=====	=====	
		890	1,003	1,110	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10	-29	-29	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-10	-29	-29	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10	10	183	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		10	10	183	0
4080	**Disc: Outlays, net**		=====	=====	
		879	974	1,082	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		879	974	1,082	0

OFFICE OF MANAGEMENT AND BUDGET
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,998	5,998	5,998	0
1021	Unob Bal: Recov of prior year unpaid obligations	10	15	482	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,008	6,014	6,480	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-272	-439	-439	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		-272	-439	-439	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		-272	-439	-439	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,737	5,575	6,041	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	49	99	116	0
2004	**Direct obligations incurred (total)**		=====		
		49	99	116	0
2101	Reimbursable obs incurred: Category A (by quarter)	-42	-42	-42	0
2104	**Reimbursable obligations incurred (total)**		=====		
		-42	-42	-42	0
2403	Unob Bal: Unapportioned: Other	5,730	5,518	5,967	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,730	5,518	5,967	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,737	5,575	6,041	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	915	915	915	0
3011	Ob Bal: Obligations incurred: Expired accounts	7	57	74	0
3020	Ob Bal: Outlays (gross)	-118	-257	-316	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-15	-482	0
3050	Ob Bal: EOY: Unpaid obligations	794	699	191	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-439	-439	-439	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	272	439	439	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-168	0	0	0
3100	**Obligated balance, start of year**		=====		
		476	476	476	0
3200	**Obligated balance, end of year**		=====		
		627	699	191	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		-272	-439	-439	0
4011	Disc: Outlays from balances	118	257	316	0
4020	**Disc: Total outlays, gross**		=====		
		118	257	316	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	272	439	439	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		272	439	439	0
4080	**Disc: Outlays, net**		=====		
		118	257	316	0
4190	**Outlays, net (disc. and mand.)**		=====		
		118	257	316	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,110	6,110	6,110	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	7	708	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,111	===== 6,117	===== 6,818	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,111	===== 6,117	===== 6,818	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	201	205	206	0
2004	**Direct obligations incurred (total)**	201	===== 205	206	0
2101	Reimbursable obs incurred: Category A (by quarter)	-201	-201	-201	0
2104	**Reimbursable obligations incurred (total)**	-201	===== -201	-201	0
2403	Unob Bal: Unapportioned: Other	6,111	6,113	6,813	0
2490	**Unob Bal: end of year**	===== 6,111	===== 6,113	===== 6,813	0
2500	**Total budgetary resources**	===== 6,111	===== 6,117	===== 6,818	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	936	936	936	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	6	0
3020	Ob Bal: Outlays (gross)	-141	-145	-145	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-7	-708	0
3050	Ob Bal: EOY: Unpaid obligations	794	788	88	0
3100	**Obligated balance, start of year**		=====		
		936	936	936	0
3200	**Obligated balance, end of year**		=====		
		794	788	88	0
	BA & O, Net				
4011	Disc: Outlays from balances	141	145	145	0
4020	**Disc: Total outlays, gross**		=====		
		141	145	145	0
4080	**Disc: Outlays, net**		=====		
		141	145	145	0
4190	**Outlays, net (disc. and mand.)**		=====		
		141	145	145	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,113	5,113	5,113	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	109	289	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,113	===== 5,222	===== 5,401	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,113	===== 5,222	===== 5,401	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	3	0
2004	**Direct obligations incurred (total)**	0	===== 0	3	0
2403	Unob Bal: Unapportioned: Other	5,113	5,222	5,398	0
2490	**Unob Bal: end of year**	===== 5,113	===== 5,222	===== 5,398	0
2500	**Total budgetary resources**	===== 5,113	===== 5,222	===== 5,401	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,430	1,430	1,430	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	0
3020	Ob Bal: Outlays (gross)	-10	-20	-20	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-109	-289	0
3050	Ob Bal: EOY: Unpaid obligations	1,420	1,300	1,124	0
3100	**Obligated balance, start of year**	===== 1,430	===== 1,430	===== 1,430	0
3200	**Obligated balance, end of year**	===== 1,420	===== 1,300	===== 1,124	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	10	20	20	0
4020	**Disc: Total outlays, gross**		=====		
		10	20	20	0
4080	**Disc: Outlays, net**		=====		
		10	20	20	0
4190	**Outlays, net (disc. and mand.)**		=====		
		10	20	20	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Account Total, Federal Payment to Court Services and Offender Su
Treasury Account:
Budget Account Id: 511-00-1734 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,242	21,242	21,242	0
1021	Unob Bal: Recov of prior year unpaid obligations	308	1,133	5,471	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,550	====== 22,375	====== 26,714	0
1100	BA: Disc: Appropriation	212,983	212,983	212,983	0
1160	**BA: Disc: Appropriation (total)**	======= 212,983	======= 212,983	======= 212,983	0
1700	BA: Disc: Spending auth: Collected	441	748	838	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-581	-952	-1,106	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2	984	884	0
1750	**BA: Disc: Spending auth: Total**	-137	===== 779	616	0
1900	**Budget authority total (disc. and mand.)**	======= 212,846	======= 213,762	======= 213,599	0
1910	**Total budgetary resources (disc. and mand.)**	======= 234,396	======= 236,137	======= 240,312	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	47,371	119,550	162,038	0
2104	Reimbursable obligations incurred (total)	-302	-200	-72	0
2201	Unob Bal: Apportioned: Avail in the current period	1,604	95,398	53,011	0
2403	Unob Bal: Unapportioned: Other	185,722	21,389	25,336	0
2490	**Unob Bal: end of year**	======= 187,327	======= 116,787	====== 78,347	0
2500	**Total budgetary resources**	======= 234,396	======= 236,137	======= 240,312	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
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Treasury Account:
Budget Account Id: 511-00-1734 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,372	40,372	40,372	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,942	118,649	161,036	0
3011	Ob Bal: Obligations incurred: Expired accounts	127	702	929	0
3020	Ob Bal: Outlays (gross)	-56,085	-106,723	-163,387	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-308	-1,133	-5,471	0
3050	Ob Bal: EOY: Unpaid obligations	31,048	51,867	33,479	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,305	-1,305	-1,305	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-21	-85	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	581	973	1,191	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-724	-353	-199	0
3100	**Obligated balance, start of year**	======	======	======	
		39,068	39,068	39,068	0
3200	**Obligated balance, end of year**	======	======	======	
		30,324	51,514	33,281	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		212,846	213,762	213,599	0
4010	Disc: Outlays from new authority	34,489	80,313	134,411	0
4011	Disc: Outlays from balances	21,596	26,411	28,976	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		56,085	106,723	163,387	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-441	-748	-838	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-441	-748	-838	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-21	-85	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	581	973	1,191	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		581	952	1,106	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		212,985	213,967	213,867	0

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account:
Budget Account Id: 511-00-1734 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 55,644	======= 105,976	======= 162,549	0
4180	**Budget authority, net (disc. and mand.)**	======= 212,985	======= 213,967	======= 213,867	0
4190	**Outlays, net (disc. and mand.)**	====== 55,644	======= 105,976	======= 162,549	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Treasury Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /X -1733
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6	6	6	0
1050	**Unob Bal: Unobligated balance (total)**	6	===== 6	6	0
1700	BA: Disc: Spending auth: Collected	1	2	2	0
1750	**BA: Disc: Spending auth: Total**	1	===== 2	2	0
1900	**Budget authority total (disc. and mand.)**	1	===== 2	2	0
1910	**Total budgetary resources (disc. and mand.)**	7	===== 8	8	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1	2	2	0
2403	Unob Bal: Unapportioned: Other	6	6	6	0
2490	**Unob Bal: end of year**	7	===== 8	8	0
2500	**Total budgetary resources**	7	===== 8	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=====		
		1	2	2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-1	-2	-2	0
4080	**Disc: Outlays, net**		=====		
		-1	-2	-2	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-1	-2	-2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	700	700	700	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		700	700	700	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		700	700	700	0
	Status of Budgetary Resources				
2002	All Programs	0	336	700	0
2004	**Direct obligations incurred (total)**		=====		
		0	336	700	0
2201	Unob Bal: Apportioned: Avail in the current period	0	364	0	0
2403	Unob Bal: Unapportioned: Other	700	0	0	0
2490	**Unob Bal: end of year**		=====		
		700	364	0	0
2500	**Total budgetary resources**		=====		
		700	700	700	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	336	700	0
3020	Ob Bal: Outlays (gross)	0	0	-27	0
3050	Ob Bal: EOY: Unpaid obligations	0	336	673	0
3200	**Obligated balance, end of year**		=====		
		0	336	673	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	27	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	27	0
4080	**Disc: Outlays, net**		=====		
		0	0	27	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	27	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	37,241	37,241	37,241	0
1160	**BA: Disc: Appropriation (total)**	====== 37,241	====== 37,241	====== 37,241	0
1900	**Budget authority total (disc. and mand.)**	====== 37,241	====== 37,241	====== 37,241	0
1910	**Total budgetary resources (disc. and mand.)**	====== 37,241	====== 37,241	====== 37,241	0
	Status of Budgetary Resources				
2002	All Programs	8,175	18,429	27,673	0
2004	**Direct obligations incurred (total)**	===== 8,175	====== 18,429	====== 27,673	0
2201	Unob Bal: Apportioned: Avail in the current period	4,859	192	258	0
2403	Unob Bal: Unapportioned: Other	24,207	18,621	9,310	0
2490	**Unob Bal: end of year**	====== 29,066	====== 18,812	===== 9,568	0
2500	**Total budgetary resources**	====== 37,241	====== 37,241	====== 37,241	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,175	18,429	27,673	0
3020	Ob Bal: Outlays (gross)	-6,679	-15,447	-23,703	0
3050	Ob Bal: EOY: Unpaid obligations	1,497	2,982	3,970	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,497	2,982	3,970	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		37,241	37,241	37,241	0
4010	Disc: Outlays from new authority	6,679	15,447	23,703	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,679	15,447	23,703	0
4070	**Disc: Budget authority, net**	======	======	======	
		37,241	37,241	37,241	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,679	15,447	23,703	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		37,241	37,241	37,241	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,679	15,447	23,703	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	226	226	226	0
1021	Unob Bal: Recov of prior year unpaid obligations	161	237	242	0
1050	**Unob Bal: Unobligated balance (total)**	387	463	468	0
1700	BA: Disc: Spending auth: Collected	1	1	1	0
1750	**BA: Disc: Spending auth: Total**	1	1	1	0
1900	**Budget authority total (disc. and mand.)**	1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**	388	465	469	0

Status of Budgetary Resources

2002	All Programs	229	293	301	0
2004	**Direct obligations incurred (total)**	229	293	301	0
2403	Unob Bal: Unapportioned: Other	159	172	169	0
2490	**Unob Bal: end of year**	159	172	169	0
2500	**Total budgetary resources**	388	465	469	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,980	2,980	2,980	0
3011	Ob Bal: Obligations incurred: Expired accounts	229	293	301	0
3020	Ob Bal: Outlays (gross)	-1,345	-2,061	-2,475	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-161	-237	-242	0
3050	Ob Bal: EOY: Unpaid obligations	1,704	975	564	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,980	2,980	2,980	0
3200	**Obligated balance, end of year**	=====	=====		
		1,704	975	564	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		1	1	1	0
4011	Disc: Outlays from balances	1,345	2,061	2,475	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,345	2,061	2,475	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-1	-1	-1	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,344	2,060	2,474	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,344	2,060	2,474	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /10-1733
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25	25	25	0
1021	Unob Bal: Recov of prior year unpaid obligations	79	85	85	0
1050	**Unob Bal: Unobligated balance (total)**	104	110	110	0
1700	BA: Disc: Spending auth: Collected	1	1	1	0
1750	**BA: Disc: Spending auth: Total**	1	1	1	0
1900	**Budget authority total (disc. and mand.)**	1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**	105	111	111	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	3	12	12	0
2004	**Direct obligations incurred (total)**	3	12	12	0
2403	Unob Bal: Unapportioned: Other	102	99	99	0
2490	**Unob Bal: end of year**	102	99	99	0
2500	**Total budgetary resources**	105	111	111	0

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,020	1,020	1,020	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	12	12	0
3020	Ob Bal: Outlays (gross)	-272	-876	-947	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-79	-85	-85	0
3050	Ob Bal: EOY: Unpaid obligations	673	70	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,020	1,020	1,020	0
3200	**Obligated balance, end of year**		=====		
		673	70	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		1	1	1	0
4011	Disc: Outlays from balances	272	876	947	0
4020	**Disc: Total outlays, gross**		=====		
		272	876	947	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-1	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		271	876	946	0
4190	**Outlays, net (disc. and mand.)**		=====		
		271	876	946	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	562	562	562	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		562	562	562	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		562	562	562	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	562	562	562	0
2490	**Unob Bal: end of year**		=====		
		562	562	562	0
2500	**Total budgetary resources**		=====		
		562	562	562	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-11	-11	-11	0
3020	Ob Bal: Outlays (gross)	11	11	11	0
3100	**Obligated balance, start of year**		=====		
		-11	-11	-11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-11	-11	-11	0
4020	**Disc: Total outlays, gross**	-11	===== -11	-11	0
4080	**Disc: Outlays, net**	-11	===== -11	-11	0
4190	**Outlays, net (disc. and mand.)**	-11	===== -11	-11	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	437	437	437	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		437	437	437	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		437	437	437	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	437	437	437	0
2490	**Unob Bal: end of year**		=====		
		437	437	437	0
2500	**Total budgetary resources**		=====		
		437	437	437	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	-1	0
3100	**Obligated balance, start of year**		=====		
		-1	-1	-1	0
3200	**Obligated balance, end of year**		=====		
		-1	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Treasury Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07-1733
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	87	87	87	0
1050	**Unob Bal: Unobligated balance (total)**	87	===== 87	87	0
1910	**Total budgetary resources (disc. and mand.)**	87	===== 87	87	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	87	87	87	0
2490	**Unob Bal: end of year**	87	===== 87	87	0
2500	**Total budgetary resources**	87	===== 87	87	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Account Total, Public Defender Service for the District of Colum
Treasury Account:
Budget Account Id: 511-00-1733 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,043	2,043	2,043	0
1021	Unob Bal: Recov of prior year unpaid obligations	240	322	327	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,283	===== 2,366	===== 2,370	0
1100	BA: Disc: Appropriation	37,241	37,241	37,241	0
1160	**BA: Disc: Appropriation (total)**	====== 37,241	====== 37,241	====== 37,241	0
1700	BA: Disc: Spending auth: Collected	3	4	5	0
1750	**BA: Disc: Spending auth: Total**	3	===== 4	5	0
1900	**Budget authority total (disc. and mand.)**	====== 37,244	====== 37,245	====== 37,246	0
1910	**Total budgetary resources (disc. and mand.)**	====== 39,527	====== 39,611	====== 39,616	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,408	19,070	28,685	0
2201	Unob Bal: Apportioned: Avail in the current period	4,860	557	260	0
2403	Unob Bal: Unapportioned: Other	26,259	19,984	10,671	0
2490	**Unob Bal: end of year**	====== 31,119	====== 20,541	====== 10,931	0
2500	**Total budgetary resources**	====== 39,527	====== 39,611	====== 39,616	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Account Total, Public Defender Service for the District of Colum
Treasury Account:
Budget Account Id: 511-00-1733 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,989	3,989	3,989	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,175	18,765	28,373	0
3011	Ob Bal: Obligations incurred: Expired accounts	233	305	313	0
3020	Ob Bal: Outlays (gross)	-8,285	-18,374	-27,141	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-240	-322	-327	0
3050	Ob Bal: EOY: Unpaid obligations	3,872	4,362	5,207	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,989	3,989	3,989	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,872	4,362	5,207	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		37,244	37,245	37,246	0
4010	Disc: Outlays from new authority	6,679	15,447	23,703	0
4011	Disc: Outlays from balances	1,606	2,927	3,438	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,285	18,374	27,141	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-4	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	======	
		-3	-4	-5	0
4070	**Disc: Budget authority, net**	======	======	======	
		37,241	37,241	37,241	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,282	18,369	27,136	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		37,241	37,241	37,241	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,282	18,369	27,136	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender
Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender
Treasury Account:
Budget Account Id: 511- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23,286	23,286	23,286	0
1021	Unob Bal: Recov of prior year unpaid obligations	547	1,455	5,798	0
1050	**Unob Bal: Unobligated balance (total)**	====== 23,833	====== 24,741	====== 29,084	0
1100	BA: Disc: Appropriation	250,224	250,224	250,224	0
1160	**BA: Disc: Appropriation (total)**	======= 250,224	======= 250,224	======= 250,224	0
1700	BA: Disc: Spending auth: Collected	444	752	843	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-581	-952	-1,106	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2	984	884	0
1750	**BA: Disc: Spending auth: Total**	-135	===== 784	621	0
1900	**Budget authority total (disc. and mand.)**	======= 250,089	======= 251,008	======= 250,845	0
1910	**Total budgetary resources (disc. and mand.)**	======= 273,923	======= 275,749	======= 279,929	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	55,779	138,620	190,723	0
2104	Reimbursable obligations incurred (total)	-302	-200	-72	0
2201	Unob Bal: Apportioned: Avail in the current period	6,464	95,956	53,272	0
2403	Unob Bal: Unapportioned: Other	211,982	41,373	36,006	0
2490	**Unob Bal: end of year**	======= 218,446	======= 137,329	====== 89,278	0
2500	**Total budgetary resources**	======= 273,923	======= 275,749	======= 279,929	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender
Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender
Treasury Account:
Budget Account Id: 511- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,361	44,361	44,361	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	55,117	137,414	189,408	0
3011	Ob Bal: Obligations incurred: Expired accounts	360	1,006	1,242	0
3020	Ob Bal: Outlays (gross)	-64,370	-125,097	-190,527	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-547	-1,455	-5,798	0
3050	Ob Bal: EOY: Unpaid obligations	34,921	56,229	38,686	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,305	-1,305	-1,305	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-21	-85	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	581	973	1,191	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-724	-353	-199	0
3100	**Obligated balance, start of year**	======	======	======	
		43,057	43,057	43,057	0
3200	**Obligated balance, end of year**	======	======	======	
		34,197	55,876	38,487	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		250,089	251,008	250,845	0
4010	Disc: Outlays from new authority	41,168	95,760	158,114	0
4011	Disc: Outlays from balances	23,202	29,337	32,414	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		64,370	125,097	190,527	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-441	-748	-838	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-4	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-444	-752	-843	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-21	-85	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	581	973	1,191	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		581	952	1,106	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		250,226	251,208	251,108	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender
Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender
Treasury Account:
Budget Account Id: 511- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 63,926	======= 124,345	======= 189,684	0
4180	**Budget authority, net (disc. and mand.)**	======= 250,226	======= 251,208	======= 251,108	0
4190	**Outlays, net (disc. and mand.)**	====== 63,926	======= 124,345	======= 189,684	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	366	366	366	0
1021	Unob Bal: Recov of prior year unpaid obligations	44	73	190	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	177	60	0
1050	**Unob Bal: Unobligated balance (total)**	410	616	616	0
1100	BA: Disc: Appropriation	29,130	0	0	0
1160	**BA: Disc: Appropriation (total)**	29,130	0	0	0
1700	BA: Disc: Spending auth: Collected	1	2	9	0
1750	**BA: Disc: Spending auth: Total**	1	2	9	0
1900	**Budget authority total (disc. and mand.)**	29,131	2	9	0
1910	**Total budgetary resources (disc. and mand.)**	29,541	618	625	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,344	0	6	0
2004	**Direct obligations incurred (total)**	5,344	0	6	0
2201	Unob Bal: Apportioned: Avail in the current period	0	439	551	0
2203	Unob Bal: Apportioned: Anticipated	0	177	60	0
2403	Unob Bal: Unapportioned: Other	24,197	2	9	0
2490	**Unob Bal: end of year**	24,197	618	620	0
2500	**Total budgetary resources**	29,541	618	625	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,121	6,121	6,121	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,344	0	6	0
3020	Ob Bal: Outlays (gross)	-6,720	-1,971	-2,881	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-44	-73	-190	0
3050	Ob Bal: EOY: Unpaid obligations	4,700	4,077	3,056	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,121	6,121	6,121	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,700	4,077	3,056	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=====		
		29,131	2	9	0
4010	Disc: Outlays from new authority	5,318	0	0	0
4011	Disc: Outlays from balances	1,403	1,971	2,881	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		6,720	1,971	2,881	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-5	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-1	-2	-9	0
4070	**Disc: Budget authority, net**	======	=====		
		29,130	0	0	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		6,720	1,970	2,872	0
4180	**Budget authority, net (disc. and mand.)**	======	=====		
		29,130	0	0	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		6,720	1,970	2,872	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 347-00-3900 Treasury Account Id: 95- -12/13-3900
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	29,130	29,130	0
1160	**BA: Disc: Appropriation (total)**	0	29,130	29,130	0
1900	**Budget authority total (disc. and mand.)**	0	29,130	29,130	0
1910	**Total budgetary resources (disc. and mand.)**	0	29,130	29,130	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	13,007	19,785	0
2004	**Direct obligations incurred (total)**	0	13,007	19,785	0
2201	Unob Bal: Apportioned: Avail in the current period	0	1,558	2,062	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	14,565	7,283	0
2490	**Unob Bal: end of year**	0	16,123	9,345	0
2500	**Total budgetary resources**	0	29,130	29,130	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 347-00-3900 Treasury Account Id: 95- -12/13-3900
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	13,007	19,785	0
3020	Ob Bal: Outlays (gross)	0	-10,934	-16,935	0
3050	Ob Bal: EOY: Unpaid obligations	0	2,074	2,850	0
3200	**Obligated balance, end of year**		=====	=====	
		0	2,074	2,850	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	29,130	29,130	0
4010	Disc: Outlays from new authority	0	10,934	16,935	0
4020	**Disc: Total outlays, gross**		======	======	
		0	10,934	16,935	0
4070	**Disc: Budget authority, net**		======	======	
		0	29,130	29,130	0
4080	**Disc: Outlays, net**		======	======	
		0	10,934	16,935	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	29,130	29,130	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		0	10,934	16,935	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 347-00-3900 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	366	366	366	0
1021	Unob Bal: Recov of prior year unpaid obligations	44	73	190	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	177	60	0
1050	**Unob Bal: Unobligated balance (total)**	410	616	616	0
1100	BA: Disc: Appropriation	29,130	29,130	29,130	0
1160	**BA: Disc: Appropriation (total)**	29,130	29,130	29,130	0
1700	BA: Disc: Spending auth: Collected	1	2	9	0
1750	**BA: Disc: Spending auth: Total**	1	2	9	0
1900	**Budget authority total (disc. and mand.)**	29,131	29,132	29,139	0
1910	**Total budgetary resources (disc. and mand.)**	29,541	29,748	29,755	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,344	13,008	19,791	0
2201	Unob Bal: Apportioned: Avail in the current period	0	1,996	2,613	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	14,565	7,283	0
2203	Unob Bal: Apportioned: Anticipated	0	177	60	0
2403	Unob Bal: Unapportioned: Other	24,197	2	9	0
2490	**Unob Bal: end of year**	24,197	16,741	9,964	0
2500	**Total budgetary resources**	29,541	29,748	29,755	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 347-00-3900 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,121	6,121	6,121	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,344	13,008	19,791	0
3020	Ob Bal: Outlays (gross)	-6,720	-12,905	-19,816	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-44	-73	-190	0
3050	Ob Bal: EOY: Unpaid obligations	4,700	6,151	5,906	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,121	6,121	6,121	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,700	6,151	5,906	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		29,131	29,132	29,139	0
4010	Disc: Outlays from new authority	5,318	10,934	16,935	0
4011	Disc: Outlays from balances	1,403	1,971	2,881	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,720	12,905	19,816	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-5	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		-1	-2	-9	0
4070	**Disc: Budget authority, net**	======	======	======	
		29,130	29,130	29,130	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,720	12,903	19,807	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		29,130	29,130	29,130	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,720	12,903	19,807	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Agency Total, Non-Financing Accounts Defense Nuclear Facilities
Budget Account: Agency Total, Non-Financing Accounts Defense Nuclear Facilities
Treasury Account:
Budget Account Id: 347- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	366	366	366	0
1021	Unob Bal: Recov of prior year unpaid obligations	44	73	190	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	177	60	0
1050	**Unob Bal: Unobligated balance (total)**	410	616	616	0
1100	BA: Disc: Appropriation	29,130	29,130	29,130	0
1160	**BA: Disc: Appropriation (total)**	29,130	29,130	29,130	0
1700	BA: Disc: Spending auth: Collected	1	2	9	0
1750	**BA: Disc: Spending auth: Total**	1	2	9	0
1900	**Budget authority total (disc. and mand.)**	29,131	29,132	29,139	0
1910	**Total budgetary resources (disc. and mand.)**	29,541	29,748	29,755	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,344	13,008	19,791	0
2201	Unob Bal: Apportioned: Avail in the current period	0	1,996	2,613	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	14,565	7,283	0
2203	Unob Bal: Apportioned: Anticipated	0	177	60	0
2403	Unob Bal: Unapportioned: Other	24,197	2	9	0
2490	**Unob Bal: end of year**	24,197	16,741	9,964	0
2500	**Total budgetary resources**	29,541	29,748	29,755	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Agency Total, Non-Financing Accounts Defense Nuclear Facilities
Budget Account: Agency Total, Non-Financing Accounts Defense Nuclear Facilities
Treasury Account:
Budget Account Id: 347- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,121	6,121	6,121	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,344	13,008	19,791	0
3020	Ob Bal: Outlays (gross)	-6,720	-12,905	-19,816	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-44	-73	-190	0
3050	Ob Bal: EOY: Unpaid obligations	4,700	6,151	5,906	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,121	6,121	6,121	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,700	6,151	5,906	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		29,131	29,132	29,139	0
4010	Disc: Outlays from new authority	5,318	10,934	16,935	0
4011	Disc: Outlays from balances	1,403	1,971	2,881	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,720	12,905	19,816	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-5	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		-1	-2	-9	0
4070	**Disc: Budget authority, net**	======	======	======	
		29,130	29,130	29,130	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,720	12,903	19,807	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		29,130	29,130	29,130	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,720	12,903	19,807	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Treasury Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	21	21	21	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		21	21	21	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		21	21	21	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	21	21	21	0
2490	**Unob Bal: end of year**		=====		
		21	21	21	0
2500	**Total budgetary resources**		=====		
		21	21	21	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	774	774	774	0
3050	Ob Bal: EOY: Unpaid obligations	774	774	774	0
3100	**Obligated balance, start of year**		=====		
		774	774	774	0
3200	**Obligated balance, end of year**		=====		
		774	774	774	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Treasury Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 13-95- /X -0750
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64	64	64	0
3020	Ob Bal: Outlays (gross)	-44	-50	-50	0
3050	Ob Bal: EOY: Unpaid obligations	20	14	14	0
3100	**Obligated balance, start of year**		=====		
		64	64	64	0
3200	**Obligated balance, end of year**		=====		
		20	14	14	0

BA & O, Net

4011	Disc: Outlays from balances	44	50	50	0
4020	**Disc: Total outlays, gross**		=====		
		44	50	50	0
4080	**Disc: Outlays, net**		=====		
		44	50	50	0
4190	**Outlays, net (disc. and mand.)**		=====		
		44	50	50	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Treasury Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	286	286	286	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,417	4,599	5,837	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,704	4,885	6,124	0
1100	BA: Disc: Appropriation	11,677	11,677	11,677	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		11,677	11,677	11,677	0
1700	BA: Disc: Spending auth: Collected	0	0	19	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	0	19	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		11,677	11,677	11,696	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		15,381	16,562	17,820	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	798	4,232	2,007	0
2002	All Programs	0	6,136	10,515	0
2004	**Direct obligations incurred (total)**		======	======	
		798	10,368	12,522	0
2201	Unob Bal: Apportioned: Avail in the current period	2,750	5,639	3,484	0
2403	Unob Bal: Unapportioned: Other	11,832	556	1,813	0
2490	**Unob Bal: end of year**	======	=====	=====	
		14,583	6,195	5,297	0
2500	**Total budgetary resources**	======	======	======	
		15,381	16,562	17,820	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Treasury Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,536	34,536	34,536	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	798	10,368	12,522	0
3020	Ob Bal: Outlays (gross)	-3,035	-7,174	-10,526	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,417	-4,599	-5,837	0
3050	Ob Bal: EOY: Unpaid obligations	28,882	33,131	30,695	0
3100	**Obligated balance, start of year**	======	======	======	
		34,536	34,536	34,536	0
3200	**Obligated balance, end of year**	======	======	======	
		28,882	33,131	30,695	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		11,677	11,677	11,696	0
4010	Disc: Outlays from new authority	930	2,988	4,498	0
4011	Disc: Outlays from balances	2,105	4,185	6,028	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,035	7,174	10,526	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-19	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-19	0
4070	**Disc: Budget authority, net**	======	======	======	
		11,677	11,677	11,677	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,035	7,174	10,508	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		11,677	11,677	11,677	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,035	7,174	10,508	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Account Total, Delta Regional Authority
Treasury Account:
Budget Account Id: 517-00-0750 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	307	307	307	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,417	4,599	5,837	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,724	4,906	6,144	0
1100	BA: Disc: Appropriation	11,677	11,677	11,677	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		11,677	11,677	11,677	0
1700	BA: Disc: Spending auth: Collected	0	0	19	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	0	19	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		11,677	11,677	11,696	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		15,401	16,583	17,840	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	798	10,368	12,522	0
2201	Unob Bal: Apportioned: Avail in the current period	2,771	5,659	3,505	0
2403	Unob Bal: Unapportioned: Other	11,832	556	1,813	0
2490	**Unob Bal: end of year**	======	=====	=====	
		14,603	6,215	5,318	0
2500	**Total budgetary resources**	======	======	======	
		15,401	16,583	17,840	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Account Total, Delta Regional Authority
Treasury Account:
Budget Account Id: 517-00-0750 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,374	35,374	35,374	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	798	10,368	12,522	0
3020	Ob Bal: Outlays (gross)	-3,079	-7,224	-10,577	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,417	-4,599	-5,837	0
3050	Ob Bal: EOY: Unpaid obligations	29,676	33,919	31,483	0
3100	**Obligated balance, start of year**	======	======	======	
		35,374	35,374	35,374	0
3200	**Obligated balance, end of year**	======	======	======	
		29,676	33,919	31,483	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		11,677	11,677	11,696	0
4010	Disc: Outlays from new authority	930	2,988	4,498	0
4011	Disc: Outlays from balances	2,149	4,236	6,078	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,079	7,224	10,577	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-19	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-19	0
4070	**Disc: Budget authority, net**	======	======	======	
		11,677	11,677	11,677	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,079	7,224	10,558	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		11,677	11,677	11,677	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,079	7,224	10,558	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Delta Regional Authority
Budget Bureau: Agency Total, Non-Financing Accounts Delta Regional Authority
Budget Account: Agency Total, Non-Financing Accounts Delta Regional Authority
Treasury Account:
Budget Account Id: 517- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	307	307	307	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,417	4,599	5,837	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,724	4,906	6,144	0
1100	BA: Disc: Appropriation	11,677	11,677	11,677	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		11,677	11,677	11,677	0
1700	BA: Disc: Spending auth: Collected	0	0	19	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	0	19	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		11,677	11,677	11,696	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		15,401	16,583	17,840	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	798	10,368	12,522	0
2201	Unob Bal: Apportioned: Avail in the current period	2,771	5,659	3,505	0
2403	Unob Bal: Unapportioned: Other	11,832	556	1,813	0
2490	**Unob Bal: end of year**	======	=====	=====	
		14,603	6,215	5,318	0
2500	**Total budgetary resources**	======	======	======	
		15,401	16,583	17,840	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Delta Regional Authority
Budget Bureau: Agency Total, Non-Financing Accounts Delta Regional Authority
Budget Account: Agency Total, Non-Financing Accounts Delta Regional Authority
Treasury Account:
Budget Account Id: 517- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,374	35,374	35,374	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	798	10,368	12,522	0
3020	Ob Bal: Outlays (gross)	-3,079	-7,224	-10,577	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,417	-4,599	-5,837	0
3050	Ob Bal: EOY: Unpaid obligations	29,676	33,919	31,483	0
3100	**Obligated balance, start of year**	======	======	======	
		35,374	35,374	35,374	0
3200	**Obligated balance, end of year**	======	======	======	
		29,676	33,919	31,483	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		11,677	11,677	11,696	0
4010	Disc: Outlays from new authority	930	2,988	4,498	0
4011	Disc: Outlays from balances	2,149	4,236	6,078	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,079	7,224	10,577	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-19	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-19	0
4070	**Disc: Budget authority, net**	======	======	======	
		11,677	11,677	11,677	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,079	7,224	10,558	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		11,677	11,677	11,677	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,079	7,224	10,558	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Treasury Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	403	403	403	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,485	2,697	3,527	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,888	===== 3,100	===== 3,930	0
1100	BA: Disc: Appropriation	0	10,679	10,679	0
1121	BA: Disc: Approps transferred from other accounts	0	5,000	5,000	0
1160	**BA: Disc: Appropriation (total)**	0	====== 15,679	====== 15,679	0
1900	**Budget authority total (disc. and mand.)**	0	====== 15,679	====== 15,679	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,888	====== 18,779	====== 19,609	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-44	2,258	3,668	0
2002	INFRASTRUCTURE	4	26	1,565	0
2004	**Direct obligations incurred (total)**	-40	===== 2,285	===== 5,233	0
2102	INFRASTRUCTURE	1,092	1,092	1,092	0
2104	**Reimbursable obligations incurred (total)**	===== 1,092	===== 1,092	===== 1,092	0
2201	Unob Bal: Apportioned: Avail in the current period	835	3,633	6,264	0
2403	Unob Bal: Unapportioned: Other	0	11,769	7,019	0
2490	**Unob Bal: end of year**	835	====== 15,402	====== 13,283	0
2500	**Total budgetary resources**	===== 1,888	====== 18,779	====== 19,609	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Treasury Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,859	64,859	64,859	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,053	3,377	6,326	0
3020	Ob Bal: Outlays (gross)	-9,378	-16,952	-21,622	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,485	-2,697	-3,527	0
3050	Ob Bal: EOY: Unpaid obligations	55,049	48,587	46,036	0
3100	**Obligated balance, start of year**	======	======	======	
		64,859	64,859	64,859	0
3200	**Obligated balance, end of year**	======	======	======	
		55,049	48,587	46,036	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		======	======	
		0	15,679	15,679	0
4010	Disc: Outlays from new authority	0	2,488	3,670	0
4011	Disc: Outlays from balances	9,378	14,464	17,952	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,378	16,952	21,622	0
4070	**Disc: Budget authority, net**		======	======	
		0	15,679	15,679	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,378	16,952	21,622	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	15,679	15,679	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,378	16,952	21,622	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Treasury Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -09/10-1200
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,519	2,519	2,519	0
3020	Ob Bal: Outlays (gross)	-185	-420	-501	0
3050	Ob Bal: EOY: Unpaid obligations	2,334	2,098	2,017	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,519	2,519	2,519	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,334	2,098	2,017	0
BA & O, Net					
4011	Disc: Outlays from balances	185	420	501	0
4020	**Disc: Total outlays, gross**		=====		
		185	420	501	0
4080	**Disc: Outlays, net**		=====		
		185	420	501	0
4190	**Outlays, net (disc. and mand.)**		=====		
		185	420	501	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Treasury Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /10-1200
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	11	0	0	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		11	0	0	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		11	0	0	0
	Status of Budgetary Resources				
2002	INFRASTRUCTURE	11	0	0	0
2004	**Direct obligations incurred (total)**		=====		
		11	0	0	0
2500	**Total budgetary resources**		=====		
		11	0	0	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,149	8,149	8,149	0
3011	Ob Bal: Obligations incurred: Expired accounts	11	0	0	0
3020	Ob Bal: Outlays (gross)	0	-210	-464	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	8,149	7,939	7,685	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,149	8,149	8,149	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,149	7,939	7,685	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Treasury Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /10-1200
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	210	464	0
4020	**Disc: Total outlays, gross**		=====		
		0	210	464	0
4080	**Disc: Outlays, net**		=====		
		0	210	464	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	210	464	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Treasury Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -08/09-1200
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	35	35	35	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		35	35	35	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		35	35	35	0
	Status of Budgetary Resources				
2002	INFRASTRUCTURE	35	35	35	0
2004	**Direct obligations incurred (total)**		=====		
		35	35	35	0
2500	**Total budgetary resources**		=====		
		35	35	35	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,010	2,010	2,010	0
3011	Ob Bal: Obligations incurred: Expired accounts	35	35	35	0
3020	Ob Bal: Outlays (gross)	-120	-299	-556	0
3050	Ob Bal: EOY: Unpaid obligations	1,925	1,747	1,489	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,010	2,010	2,010	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,925	1,747	1,489	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Treasury Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -08/09-1200
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	120	299	556	0
4020	**Disc: Total outlays, gross**		=====		
		120	299	556	0
4080	**Disc: Outlays, net**		=====		
		120	299	556	0
4190	**Outlays, net (disc. and mand.)**		=====		
		120	299	556	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Treasury Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /09-1200
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	756	0	0	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		756	0	0	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		756	0	0	0
	Status of Budgetary Resources				
2002	INFRASTRUCTURE	756	0	0	0
2004	**Direct obligations incurred (total)**		=====		
		756	0	0	0
2500	**Total budgetary resources**		=====		
		756	0	0	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,365	5,365	5,365	0
3011	Ob Bal: Obligations incurred: Expired accounts	756	0	0	0
3020	Ob Bal: Outlays (gross)	-589	-591	-729	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-756	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	4,777	4,774	4,637	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,365	5,365	5,365	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,777	4,774	4,637	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Treasury Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /09-1200
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	589	591	729	0
4020	**Disc: Total outlays, gross**		=====		
		589	591	729	0
4080	**Disc: Outlays, net**		=====		
		589	591	729	0
4190	**Outlays, net (disc. and mand.)**		=====		
		589	591	729	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Treasury Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /08-1200
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	0	2	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	0	2	0

Status of Budgetary Resources

2102	INFRASTRUCTURE	0	0	2	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	0	2	0
2500	**Total budgetary resources**		=====		
		0	0	2	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,150	8,150	8,150	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	0
3020	Ob Bal: Outlays (gross)	-91	-965	-980	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	0
3050	Ob Bal: EOY: Unpaid obligations	8,059	7,185	7,170	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,150	8,150	8,150	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,059	7,185	7,170	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Treasury Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /08-1200
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	91	965	980	0
4020	**Disc: Total outlays, gross**		=====		
		91	965	980	0
4080	**Disc: Outlays, net**		=====		
		91	965	980	0
4190	**Outlays, net (disc. and mand.)**		=====		
		91	965	980	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Treasury Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05/07-1200
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	34	34	34	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		34	34	34	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		34	34	34	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	34	34	34	0
2490	**Unob Bal: end of year**		=====		
		34	34	34	0
2500	**Total budgetary resources**		=====		
		34	34	34	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Treasury Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /07-1200
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		10	10	10	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		10	10	10	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10	10	10	0
2490	**Unob Bal: end of year**		=====		
		10	10	10	0
2500	**Total budgetary resources**		=====		
		10	10	10	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,386	5,386	5,386	0
3020	Ob Bal: Outlays (gross)	-98	-425	-425	0
3050	Ob Bal: EOY: Unpaid obligations	5,288	4,961	4,961	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,386	5,386	5,386	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,288	4,961	4,961	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Treasury Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /07-1200
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	98	425	425	0
4020	**Disc: Total outlays, gross**		=====		
		98	425	425	0
4080	**Disc: Outlays, net**		=====		
		98	425	425	0
4190	**Outlays, net (disc. and mand.)**		=====		
		98	425	425	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Account Total, Denali Commission
Treasury Account:
Budget Account Id: 513-00-1200 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	482	482	482	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,252	2,697	3,528	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,734	===== 3,179	===== 4,011	0
1100	BA: Disc: Appropriation	0	10,679	10,679	0
1121	BA: Disc: Approps transferred from other accounts	0	5,000	5,000	0
1160	**BA: Disc: Appropriation (total)**	0	====== 15,679	====== 15,679	0
1900	**Budget authority total (disc. and mand.)**	0	====== 15,679	====== 15,679	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,734	====== 18,858	====== 19,690	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	762	2,320	5,268	0
2104	Reimbursable obligations incurred (total)	1,092	1,092	1,094	0
2201	Unob Bal: Apportioned: Avail in the current period	835	3,633	6,264	0
2403	Unob Bal: Unapportioned: Other	44	11,813	7,063	0
2490	**Unob Bal: end of year**	879	====== 15,446	====== 13,327	0
2500	**Total budgetary resources**	===== 2,734	====== 18,858	====== 19,690	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Account Total, Denali Commission
Treasury Account:
Budget Account Id: 513-00-1200 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96,439	96,439	96,439	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,053	3,377	6,326	0
3011	Ob Bal: Obligations incurred: Expired accounts	802	35	37	0
3020	Ob Bal: Outlays (gross)	-10,461	-19,862	-25,277	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,485	-2,697	-3,527	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-767	0	-2	0
3050	Ob Bal: EOY: Unpaid obligations	85,581	77,292	73,996	0
3100	**Obligated balance, start of year**	======	======	======	
		96,439	96,439	96,439	0
3200	**Obligated balance, end of year**	======	======	======	
		85,581	77,292	73,996	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	15,679	15,679	0
4010	Disc: Outlays from new authority	0	2,488	3,670	0
4011	Disc: Outlays from balances	10,461	17,374	21,607	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,461	19,862	25,277	0
4070	**Disc: Budget authority, net**		======	======	
		0	15,679	15,679	0
4080	**Disc: Outlays, net**	======	======	======	
		10,461	19,862	25,277	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	15,679	15,679	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,461	19,862	25,277	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Treasury Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	499	499	499	0
1050	**Unob Bal: Unobligated balance (total)**	===== 499	===== 499	===== 499	0
1101	BA: Disc: Appropriation (special or trust fund)	3,459	3,459	6,871	0
1160	**BA: Disc: Appropriation (total)**	===== 3,459	===== 3,459	===== 6,871	0
1900	**Budget authority total (disc. and mand.)**	===== 3,459	===== 3,459	===== 6,871	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,958	===== 3,958	===== 7,370	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	480	-131	42	0
2004	**Direct obligations incurred (total)**	===== 480	===== -131	42	0
2201	Unob Bal: Apportioned: Avail in the current period	19	803	630	0
2403	Unob Bal: Unapportioned: Other	3,459	3,286	6,698	0
2490	**Unob Bal: end of year**	===== 3,478	===== 4,089	===== 7,328	0
2500	**Total budgetary resources**	===== 3,958	===== 3,958	===== 7,370	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Treasury Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,133	11,133	11,133	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	480	-131	42	0
3020	Ob Bal: Outlays (gross)	-1,812	-1,999	-3,320	0
3050	Ob Bal: EOY: Unpaid obligations	9,801	9,003	7,856	0
3100	**Obligated balance, start of year**	======	======	======	
		11,133	11,133	11,133	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,801	9,003	7,856	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,459	3,459	6,871	0
4010	Disc: Outlays from new authority	0	0	173	0
4011	Disc: Outlays from balances	1,812	1,999	3,147	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,812	1,999	3,320	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,459	3,459	6,871	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,812	1,999	3,320	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,459	3,459	6,871	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,812	1,999	3,320	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Account Total, Denali Commission Trust Fund
Treasury Account:
Budget Account Id: 513-00-8056 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	499	499	499	0
1050	**Unob Bal: Unobligated balance (total)**	===== 499	===== 499	===== 499	0
1101	BA: Disc: Appropriation (special or trust fund)	3,459	3,459	6,871	0
1160	**BA: Disc: Appropriation (total)**	===== 3,459	===== 3,459	===== 6,871	0
1900	**Budget authority total (disc. and mand.)**	===== 3,459	===== 3,459	===== 6,871	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,958	===== 3,958	===== 7,370	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	480	-131	42	0
2201	Unob Bal: Apportioned: Avail in the current period	19	803	630	0
2403	Unob Bal: Unapportioned: Other	3,459	3,286	6,698	0
2490	**Unob Bal: end of year**	===== 3,478	===== 4,089	===== 7,328	0
2500	**Total budgetary resources**	===== 3,958	===== 3,958	===== 7,370	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Account Total, Denali Commission Trust Fund
Treasury Account:
Budget Account Id: 513-00-8056 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,133	11,133	11,133	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	480	-131	42	0
3020	Ob Bal: Outlays (gross)	-1,812	-1,999	-3,320	0
3050	Ob Bal: EOY: Unpaid obligations	9,801	9,003	7,856	0
3100	**Obligated balance, start of year**	======	======	======	
		11,133	11,133	11,133	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,801	9,003	7,856	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,459	3,459	6,871	0
4010	Disc: Outlays from new authority	0	0	173	0
4011	Disc: Outlays from balances	1,812	1,999	3,147	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,812	1,999	3,320	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,459	3,459	6,871	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,812	1,999	3,320	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,459	3,459	6,871	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,812	1,999	3,320	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Agency Total, Non-Financing Accounts Denali Commission
Budget Account: Agency Total, Non-Financing Accounts Denali Commission
Treasury Account:
Budget Account Id: 513- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	981	981	981	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,252	2,697	3,528	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,233	===== 3,678	===== 4,510	0
1100	BA: Disc: Appropriation	0	10,679	10,679	0
1101	BA: Disc: Appropriation (special or trust fund)	3,459	3,459	6,871	0
1121	BA: Disc: Approps transferred from other accounts	0	5,000	5,000	0
1160	**BA: Disc: Appropriation (total)**	===== 3,459	====== 19,138	====== 22,550	0
1900	**Budget authority total (disc. and mand.)**	===== 3,459	====== 19,138	====== 22,550	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,692	====== 22,817	====== 27,060	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	1,242	2,189	5,310	0
2104	Reimbursable obligations incurred (total)	1,092	1,092	1,094	0
2201	Unob Bal: Apportioned: Avail in the current period	854	4,436	6,894	0
2403	Unob Bal: Unapportioned: Other	3,504	15,100	13,761	0
2490	**Unob Bal: end of year**	===== 4,357	====== 19,535	====== 20,655	0
2500	**Total budgetary resources**	===== 6,692	====== 22,817	====== 27,060	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Denali Commission
Budget Bureau: Agency Total, Non-Financing Accounts Denali Commission
Budget Account: Agency Total, Non-Financing Accounts Denali Commission
Treasury Account:
Budget Account Id: 513- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	107,572	107,572	107,572	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,533	3,246	6,368	0
3011	Ob Bal: Obligations incurred: Expired accounts	802	35	37	0
3020	Ob Bal: Outlays (gross)	-12,273	-21,861	-28,597	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,485	-2,697	-3,527	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-767	0	-2	0
3050	Ob Bal: EOY: Unpaid obligations	95,382	86,295	81,851	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		107,572	107,572	107,572	0
3200	**Obligated balance, end of year**	======	======	======	
		95,382	86,295	81,851	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	======	======	
		3,459	19,138	22,550	0
4010	Disc: Outlays from new authority	0	2,488	3,843	0
4011	Disc: Outlays from balances	12,273	19,374	24,754	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,273	21,861	28,597	0
4070	**Disc: Budget authority, net**	=====	======	======	
		3,459	19,138	22,550	0
4080	**Disc: Outlays, net**	======	======	======	
		12,273	21,861	28,597	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		3,459	19,138	22,550	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		12,273	21,861	28,597	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -12/13-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	39,090	39,090	0
1121	BA: Disc: Approps transferred from other accounts	0	10,000	10,000	0
1160	**BA: Disc: Appropriation (total)**	0	49,090	49,090	0
1900	**Budget authority total (disc. and mand.)**	0	49,090	49,090	0
1910	**Total budgetary resources (disc. and mand.)**	0	49,090	49,090	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	1,497	19,546	0
2004	**Direct obligations incurred (total)**	0	1,497	19,546	0
2201	Unob Bal: Apportioned: Avail in the current period	0	26,957	29,544	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	20,636	0	0
2490	**Unob Bal: end of year**	0	47,593	29,544	0
2500	**Total budgetary resources**	0	49,090	49,090	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -12/13-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,497	19,546	0
3020	Ob Bal: Outlays (gross)	0	-891	-3,880	0
3050	Ob Bal: EOY: Unpaid obligations	0	606	15,666	0
3200	**Obligated balance, end of year**		=====	======	
		0	606	15,666	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		======	======	
		0	49,090	49,090	0
4010	Disc: Outlays from new authority	0	891	3,880	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	891	3,880	0
4070	**Disc: Budget authority, net**		======	======	
		0	49,090	49,090	0
4080	**Disc: Outlays, net**		=====	=====	
		0	891	3,880	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	49,090	49,090	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	891	3,880	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
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Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -11/12-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,067	3,067	3,067	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,846	9,601	9,601	0
1050	**Unob Bal: Unobligated balance (total)**	5,913	12,667	12,667	0
1910	**Total budgetary resources (disc. and mand.)**	5,913	12,667	12,667	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,005	5,514	9,099	0
2004	**Direct obligations incurred (total)**	3,005	5,514	9,099	0
2201	Unob Bal: Apportioned: Avail in the current period	67	7,154	3,568	0
2403	Unob Bal: Unapportioned: Other	2,842	0	0	0
2490	**Unob Bal: end of year**	2,908	7,154	3,568	0
2500	**Total budgetary resources**	5,913	12,667	12,667	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,297	51,297	51,297	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,005	5,514	9,099	0
3020	Ob Bal: Outlays (gross)	-4,065	-14,486	-22,128	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,846	-9,601	-9,601	0
3050	Ob Bal: EOY: Unpaid obligations	47,390	32,724	28,668	0
3100	**Obligated balance, start of year**	51,297	51,297	51,297	0
3200	**Obligated balance, end of year**	47,390	32,724	28,668	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -11/12-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	4,065	14,486	22,128	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		4,065	14,486	22,128	0
4080	**Disc: Outlays, net**	=====	======	======	
		4,065	14,486	22,128	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,065	14,486	22,128	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
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Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /12-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	193,751	193,751	193,751	0
1160	**BA: Disc: Appropriation (total)**	======= 193,751	======= 193,751	======= 193,751	0
1700	BA: Disc: Spending auth: Collected	0	359	703	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1,259	915	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1,618	===== 1,618	0
1900	**Budget authority total (disc. and mand.)**	======= 193,751	======= 195,369	======= 195,369	0
1910	**Total budgetary resources (disc. and mand.)**	======= 193,751	======= 195,369	======= 195,369	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	38,162	86,600	129,991	0
2004	**Direct obligations incurred (total)**	====== 38,162	====== 86,600	======= 129,991	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	365	749	0
2104	**Reimbursable obligations incurred (total)**	0	===== 365	749	0
2201	Unob Bal: Apportioned: Avail in the current period	651	19,026	24,498	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	88,118	39,215	0
2203	Unob Bal: Apportioned: Anticipated	0	1,259	915	0
2403	Unob Bal: Unapportioned: Other	154,938	0	0	0
2490	**Unob Bal: end of year**	======= 155,589	======= 108,403	====== 64,628	0
2500	**Total budgetary resources**	======= 193,751	======= 195,369	======= 195,369	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
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Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /12-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	38,162	86,966	130,741	0
3020	Ob Bal: Outlays (gross)	-31,423	-77,123	-119,427	0
3050	Ob Bal: EOY: Unpaid obligations	6,739	9,843	11,313	0
3200	**Obligated balance, end of year**	=====	=====	======	
		6,739	9,843	11,313	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		193,751	195,369	195,369	0
4010	Disc: Outlays from new authority	31,423	77,123	119,427	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		31,423	77,123	119,427	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-89	-166	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-270	-536	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	=======	
		0	-359	-703	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		193,751	195,010	194,666	0
4080	**Disc: Outlays, net**	======	======	=======	
		31,423	76,764	118,725	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		193,751	195,010	194,666	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		31,423	76,764	118,725	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
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Budget Account Id: 349-10-1712 Treasury Account Id: 95- -10/11-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	95	95	95	0
1021	Unob Bal: Recov of prior year unpaid obligations	59	59	532	0
1050	**Unob Bal: Unobligated balance (total)**	154	154	627	0
1700	BA: Disc: Spending auth: Collected	3	267	267	0
1750	**BA: Disc: Spending auth: Total**	3	267	267	0
1900	**Budget authority total (disc. and mand.)**	3	267	267	0
1910	**Total budgetary resources (disc. and mand.)**	157	421	894	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	122	331	804	0
2004	**Direct obligations incurred (total)**	122	331	804	0
2403	Unob Bal: Unapportioned: Other	35	90	89	0
2490	**Unob Bal: end of year**	35	90	89	0
2500	**Total budgetary resources**	157	421	894	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account Id: 349-10-1712 Treasury Account Id: 95- -10/11-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,212	41,212	41,212	0
3011	Ob Bal: Obligations incurred: Expired accounts	122	331	804	0
3020	Ob Bal: Outlays (gross)	-10,512	-14,475	-17,037	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-59	-532	0
3050	Ob Bal: EOY: Unpaid obligations	30,763	27,009	24,448	0
3100	**Obligated balance, start of year**	======	======	======	
		41,212	41,212	41,212	0
3200	**Obligated balance, end of year**	======	======	======	
		30,763	27,009	24,448	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		3	267	267	0
4011	Disc: Outlays from balances	10,512	14,475	17,037	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,512	14,475	17,037	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-267	-267	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-3	-267	-267	0
4080	**Disc: Outlays, net**	======	======	======	
		10,509	14,208	16,770	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,509	14,208	16,770	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /11-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,818	2,818	2,818	0
1021	Unob Bal: Recov of prior year unpaid obligations	13	181	181	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,832	===== 2,999	===== 2,999	0
1700	BA: Disc: Spending auth: Collected	753	804	910	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-379	-354	-383	0
1750	**BA: Disc: Spending auth: Total**	374	===== 450	527	0
1900	**Budget authority total (disc. and mand.)**	374	===== 450	527	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,206	===== 3,449	===== 3,526	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	443	190	351	0
2004	**Direct obligations incurred (total)**	443	===== 190	351	0
2403	Unob Bal: Unapportioned: Other	2,762	3,259	3,175	0
2490	**Unob Bal: end of year**	===== 2,762	===== 3,259	===== 3,175	0
2500	**Total budgetary resources**	===== 3,206	===== 3,449	===== 3,526	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,135	19,135	19,135	0
3011	Ob Bal: Obligations incurred: Expired accounts	443	190	351	0
3020	Ob Bal: Outlays (gross)	-10,219	-12,743	-14,655	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-181	-181	0
3050	Ob Bal: EOY: Unpaid obligations	9,347	6,402	4,650	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-383	-383	-383	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	379	354	383	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	-29	0	0
3100	**Obligated balance, start of year**	======	======	======	
		18,752	18,752	18,752	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,343	6,373	4,650	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		374	450	527	0
4011	Disc: Outlays from balances	10,219	12,743	14,655	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,219	12,743	14,655	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-331	-38	-125	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-422	-767	-785	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-753	-804	-910	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	379	354	383	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		379	354	383	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,466	11,938	13,745	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,466	11,938	13,745	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Federal Payment to the District of Columbia Courts
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FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	77	77	77	0
1021	Unob Bal: Recov of prior year unpaid obligations	36	36	36	0
1050	**Unob Bal: Unobligated balance (total)**	113	===== 113	113	0
1700	BA: Disc: Spending auth: Collected	0	55	55	0
1750	**BA: Disc: Spending auth: Total**	0	===== 55	55	0
1900	**Budget authority total (disc. and mand.)**	0	===== 55	55	0
1910	**Total budgetary resources (disc. and mand.)**	113	===== 168	168	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	96	116	116	0
2004	**Direct obligations incurred (total)**	96	===== 116	116	0
2403	Unob Bal: Unapportioned: Other	17	52	52	0
2490	**Unob Bal: end of year**	17	===== 52	52	0
2500	**Total budgetary resources**	113	===== 168	168	0

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,399	27,399	27,399	0
3011	Ob Bal: Obligations incurred: Expired accounts	96	116	116	0
3020	Ob Bal: Outlays (gross)	-4,108	-6,445	-9,931	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-36	-36	0
3050	Ob Bal: EOY: Unpaid obligations	23,352	21,035	17,548	0
3100	**Obligated balance, start of year**	======	======	======	
		27,399	27,399	27,399	0
3200	**Obligated balance, end of year**	======	======	======	
		23,352	21,035	17,548	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	55	55	0
4011	Disc: Outlays from balances	4,108	6,445	9,931	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,108	6,445	9,931	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-55	-55	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-55	-55	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,108	6,390	9,876	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,108	6,390	9,876	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /10-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,420	7,420	7,420	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,420	===== 7,420	===== 7,420	0
1700	BA: Disc: Spending auth: Collected	495	497	501	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-16	-16	-16	0
1750	**BA: Disc: Spending auth: Total**	479	===== 480	485	0
1900	**Budget authority total (disc. and mand.)**	479	===== 480	485	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,900	===== 7,901	===== 7,905	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	532	533	537	0
2004	**Direct obligations incurred (total)**	532	===== 533	537	0
2403	Unob Bal: Unapportioned: Other	7,368	7,368	7,368	0
2490	**Unob Bal: end of year**	===== 7,368	===== 7,368	===== 7,368	0
2500	**Total budgetary resources**	===== 7,900	===== 7,901	===== 7,905	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /10-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,667	3,667	3,667	0
3011	Ob Bal: Obligations incurred: Expired accounts	532	533	537	0
3020	Ob Bal: Outlays (gross)	-1,349	-2,428	-2,672	0
3050	Ob Bal: EOY: Unpaid obligations	2,850	1,772	1,532	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16	-16	-16	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	16	16	16	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	0	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,651	3,651	3,651	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,850	1,772	1,532	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		479	480	485	0
4011	Disc: Outlays from balances	1,349	2,428	2,672	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,349	2,428	2,672	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16	0	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-480	-497	-500	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-495	-497	-501	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	16	16	16	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		16	16	16	0
4080	**Disc: Outlays, net**		=====	=====	
		854	1,931	2,171	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		854	1,931	2,171	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -08/09-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	33	33	33	0
1021	Unob Bal: Recov of prior year unpaid obligations	40	40	40	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		73	73	73	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		73	73	73	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	40	40	40	0
2004	**Direct obligations incurred (total)**		=====		
		40	40	40	0
2403	Unob Bal: Unapportioned: Other	33	33	33	0
2490	**Unob Bal: end of year**		=====		
		33	33	33	0
2500	**Total budgetary resources**		=====		
		73	73	73	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,266	7,266	7,266	0
3011	Ob Bal: Obligations incurred: Expired accounts	40	40	40	0
3020	Ob Bal: Outlays (gross)	-786	-3,027	-3,211	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40	-40	-40	0
3050	Ob Bal: EOY: Unpaid obligations	6,480	4,239	4,056	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,266	7,266	7,266	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,480	4,239	4,056	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -08/09-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	786	3,027	3,211	0
4020	**Disc: Total outlays, gross**		=====	=====	
		786	3,027	3,211	0
4080	**Disc: Outlays, net**		=====	=====	
		786	3,027	3,211	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		786	3,027	3,211	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /09-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,343	2,343	2,343	0
1050	**Unob Bal: Unobligated balance (total)**	2,343	2,343	2,343	0
1700	BA: Disc: Spending auth: Collected	29	40	40	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-29	-64	-64	0
1750	**BA: Disc: Spending auth: Total**	0	-24	-24	0
1900	**Budget authority total (disc. and mand.)**	0	-24	-24	0
1910	**Total budgetary resources (disc. and mand.)**	2,343	2,319	2,319	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	437	438	448	0
2004	**Direct obligations incurred (total)**	437	438	448	0
2403	Unob Bal: Unapportioned: Other	1,906	1,881	1,872	0
2490	**Unob Bal: end of year**	1,906	1,881	1,872	0
2500	**Total budgetary resources**	2,343	2,319	2,319	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /09-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,639	3,639	3,639	0
3011	Ob Bal: Obligations incurred: Expired accounts	437	438	448	0
3020	Ob Bal: Outlays (gross)	-382	-1,153	-1,363	0
3050	Ob Bal: EOY: Unpaid obligations	3,694	2,924	2,724	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-64	-64	-64	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	29	64	64	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35	0	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,575	3,575	3,575	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,659	2,924	2,724	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	-24	-24	0
4011	Disc: Outlays from balances	382	1,153	1,363	0
4020	**Disc: Total outlays, gross**		=====	=====	
		382	1,153	1,363	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-29	-9	-9	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-30	-31	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-29	-40	-40	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	29	64	64	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		29	64	64	0
4080	**Disc: Outlays, net**		=====	=====	
		353	1,113	1,323	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		353	1,113	1,323	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -07/08-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	14	14	14	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		14	14	14	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		14	14	14	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	14	14	0
2004	**Direct obligations incurred (total)**		=====		
		0	14	14	0
2403	Unob Bal: Unapportioned: Other	14	0	0	0
2490	**Unob Bal: end of year**		=====		
		14	0	0	0
2500	**Total budgetary resources**		=====		
		14	14	14	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,609	10,609	10,609	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	14	14	0
3020	Ob Bal: Outlays (gross)	-583	-1,462	-1,561	0
3050	Ob Bal: EOY: Unpaid obligations	10,027	9,162	9,063	0
3100	**Obligated balance, start of year**	======	======	======	
		10,609	10,609	10,609	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,027	9,162	9,063	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -07/08-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	583	1,462	1,561	0
4020	**Disc: Total outlays, gross**		=====	=====	
		583	1,462	1,561	0
4080	**Disc: Outlays, net**		=====	=====	
		583	1,462	1,561	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		583	1,462	1,561	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /08-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,218	3,218	3,218	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,218	===== 3,218	===== 3,218	0
1700	BA: Disc: Spending auth: Collected	1	229	229	0
1750	**BA: Disc: Spending auth: Total**	1	===== 229	229	0
1900	**Budget authority total (disc. and mand.)**	1	===== 229	229	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,219	===== 3,447	===== 3,447	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	214	214	231	0
2004	**Direct obligations incurred (total)**	214	===== 214	231	0
2403	Unob Bal: Unapportioned: Other	3,005	3,233	3,217	0
2490	**Unob Bal: end of year**	===== 3,005	===== 3,233	===== 3,217	0
2500	**Total budgetary resources**	===== 3,219	===== 3,447	===== 3,447	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /08-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,316	1,316	1,316	0
3011	Ob Bal: Obligations incurred: Expired accounts	214	214	231	0
3020	Ob Bal: Outlays (gross)	-609	-625	-678	0
3050	Ob Bal: EOY: Unpaid obligations	922	906	869	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,316	1,316	1,316	0
3200	**Obligated balance, end of year**		=====		
		922	906	869	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		1	229	229	0
4011	Disc: Outlays from balances	609	625	678	0
4020	**Disc: Total outlays, gross**		=====		
		609	625	678	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-228	-228	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-1	-229	-229	0
4080	**Disc: Outlays, net**		=====		
		608	396	449	0
4190	**Outlays, net (disc. and mand.)**		=====		
		608	396	449	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06/07-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	215	215	215	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	215	219	219	0
1910	**Total budgetary resources (disc. and mand.)**	215	219	219	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2	17	23	0
2004	**Direct obligations incurred (total)**	2	17	23	0
2403	Unob Bal: Unapportioned: Other	213	202	196	0
2490	**Unob Bal: end of year**	213	202	196	0
2500	**Total budgetary resources**	215	219	219	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	353	353	353	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	17	23	0
3020	Ob Bal: Outlays (gross)	-33	-72	-78	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	322	294	294	0
3100	**Obligated balance, start of year**	353	353	353	0
3200	**Obligated balance, end of year**	322	294	294	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06/07-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	33	72	78	0
4020	**Disc: Total outlays, gross**		=====		
		33	72	78	0
4080	**Disc: Outlays, net**		=====		
		33	72	78	0
4190	**Outlays, net (disc. and mand.)**		=====		
		33	72	78	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,669	1,669	1,669	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,669	===== 1,669	===== 1,669	0
1700	BA: Disc: Spending auth: Collected	0	0	78	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	78	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	78	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,669	===== 1,669	===== 1,746	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,669	1,669	1,746	0
2490	**Unob Bal: end of year**	===== 1,669	===== 1,669	===== 1,746	0
2500	**Total budgetary resources**	===== 1,669	===== 1,669	===== 1,746	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Treasury Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07-1712
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	101	101	101	0
3050	Ob Bal: EOY: Unpaid obligations	101	101	101	0
3100	**Obligated balance, start of year**		=====		
		101	101	101	0
3200	**Obligated balance, end of year**		=====		
		101	101	101	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	0	78	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-78	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-78	0
4080	**Disc: Outlays, net**		=====		
		0	0	-78	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	-78	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Account Total, Federal Payment to the District of Columbia Court
Treasury Account:
Budget Account Id: 349-10-1712 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,969	20,969	20,969	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,994	9,920	10,393	0
1050	**Unob Bal: Unobligated balance (total)**	====== 23,964	====== 30,890	====== 31,363	0
1100	BA: Disc: Appropriation	193,751	232,841	232,841	0
1121	BA: Disc: Approps transferred from other accounts	0	10,000	10,000	0
1160	**BA: Disc: Appropriation (total)**	======= 193,751	======= 242,841	======= 242,841	0
1700	BA: Disc: Spending auth: Collected	1,282	2,250	2,783	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-424	-435	-463	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1,259	915	0
1750	**BA: Disc: Spending auth: Total**	857	===== 3,075	===== 3,234	0
1900	**Budget authority total (disc. and mand.)**	======= 194,608	======= 245,916	======= 246,075	0
1910	**Total budgetary resources (disc. and mand.)**	======= 218,572	======= 276,806	======= 277,438	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	43,054	95,504	161,200	0
2104	Reimbursable obligations incurred (total)	0	365	749	0
2201	Unob Bal: Apportioned: Avail in the current period	717	53,137	57,610	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	108,754	39,215	0
2203	Unob Bal: Apportioned: Anticipated	0	1,259	915	0
2403	Unob Bal: Unapportioned: Other	174,801	17,787	17,748	0
2490	**Unob Bal: end of year**	======= 175,518	======= 180,936	======= 115,488	0
2500	**Total budgetary resources**	======= 218,572	======= 276,806	======= 277,438	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Account Total, Federal Payment to the District of Columbia Court
Treasury Account:
Budget Account Id: 349-10-1712 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	165,996	165,996	165,996	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	41,167	93,976	159,385	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,887	1,893	2,564	0
3020	Ob Bal: Outlays (gross)	-64,069	-134,928	-196,622	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,846	-9,601	-9,601	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-148	-320	-793	0
3050	Ob Bal: EOY: Unpaid obligations	141,987	117,017	120,931	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-463	-463	-463	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	424	435	463	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-39	-29	0	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		165,533	165,533	165,533	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		141,948	116,988	120,931	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		194,608	245,916	246,075	0
4010	Disc: Outlays from new authority	31,423	78,013	123,307	0
4011	Disc: Outlays from balances	32,646	56,915	73,314	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		64,069	134,928	196,622	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-376	-364	-529	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-906	-1,887	-2,253	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,282	-2,250	-2,783	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	424	435	463	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		424	435	463	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		193,751	244,100	243,756	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Account Total, Federal Payment to the District of Columbia Court
Treasury Account:
Budget Account Id: 349-10-1712 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 62,788	======= 132,678	======= 193,839	0
4180	**Budget authority, net (disc. and mand.)**	======= 193,751	======= 244,100	======= 243,756	0
4190	**Outlays, net (disc. and mand.)**	====== 62,788	======= 132,678	======= 193,839	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Treasury Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	15,204	15,204	15,204	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,204	====== 15,204	====== 15,204	0
1100	BA: Disc: Appropriation	55,000	55,000	55,000	0
1120	BA: Disc: Approps transferred to other accounts	0	-10,000	-10,000	0
1160	**BA: Disc: Appropriation (total)**	====== 55,000	====== 45,000	====== 45,000	0
1700	BA: Disc: Spending auth: Collected	3	3	3	0
1750	**BA: Disc: Spending auth: Total**	3	===== 3	3	0
1900	**Budget authority total (disc. and mand.)**	====== 55,003	====== 45,003	====== 45,003	0
1910	**Total budgetary resources (disc. and mand.)**	====== 70,206	====== 60,206	====== 60,206	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,258	16,293	27,492	0
2004	**Direct obligations incurred (total)**	===== 6,258	====== 16,293	====== 27,492	0
2201	Unob Bal: Apportioned: Avail in the current period	5,742	15,850	23,681	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	28,061	9,031	0
2403	Unob Bal: Unapportioned: Other	58,205	3	3	0
2490	**Unob Bal: end of year**	====== 63,948	====== 43,914	====== 32,714	0
2500	**Total budgetary resources**	====== 70,206	====== 60,206	====== 60,206	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Treasury Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,150	26,150	26,150	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,258	16,293	27,492	0
3020	Ob Bal: Outlays (gross)	-12,218	-27,868	-40,249	0
3050	Ob Bal: EOY: Unpaid obligations	20,190	14,575	13,394	0
3100	**Obligated balance, start of year**	======	======	======	
		26,150	26,150	26,150	0
3200	**Obligated balance, end of year**	======	======	======	
		20,190	14,575	13,394	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		55,003	45,003	45,003	0
4010	Disc: Outlays from new authority	11,011	26,258	38,639	0
4011	Disc: Outlays from balances	1,208	1,610	1,610	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,218	27,868	40,249	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-3	-3	-3	0
4070	**Disc: Budget authority, net**	======	======	======	
		55,000	45,000	45,000	0
4080	**Disc: Outlays, net**	======	======	======	
		12,216	27,866	40,246	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		55,000	45,000	45,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		12,216	27,866	40,246	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Account Total, Defender Services in District of Columbia Courts
Treasury Account:
Budget Account Id: 349-10-1736 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	15,204	15,204	15,204	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,204	====== 15,204	====== 15,204	0
1100	BA: Disc: Appropriation	55,000	55,000	55,000	0
1120	BA: Disc: Approps transferred to other accounts	0	-10,000	-10,000	0
1160	**BA: Disc: Appropriation (total)**	====== 55,000	====== 45,000	====== 45,000	0
1700	BA: Disc: Spending auth: Collected	3	3	3	0
1750	**BA: Disc: Spending auth: Total**	3	===== 3	3	0
1900	**Budget authority total (disc. and mand.)**	====== 55,003	====== 45,003	====== 45,003	0
1910	**Total budgetary resources (disc. and mand.)**	====== 70,206	====== 60,206	====== 60,206	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,258	16,293	27,492	0
2201	Unob Bal: Apportioned: Avail in the current period	5,742	15,850	23,681	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	28,061	9,031	0
2403	Unob Bal: Unapportioned: Other	58,205	3	3	0
2490	**Unob Bal: end of year**	====== 63,948	====== 43,914	====== 32,714	0
2500	**Total budgetary resources**	====== 70,206	====== 60,206	====== 60,206	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Account Total, Defender Services in District of Columbia Courts
Treasury Account:
Budget Account Id: 349-10-1736 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,150	26,150	26,150	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,258	16,293	27,492	0
3020	Ob Bal: Outlays (gross)	-12,218	-27,868	-40,249	0
3050	Ob Bal: EOY: Unpaid obligations	20,190	14,575	13,394	0
3100	**Obligated balance, start of year**	======	======	======	
		26,150	26,150	26,150	0
3200	**Obligated balance, end of year**	======	======	======	
		20,190	14,575	13,394	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		55,003	45,003	45,003	0
4010	Disc: Outlays from new authority	11,011	26,258	38,639	0
4011	Disc: Outlays from balances	1,208	1,610	1,610	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,218	27,868	40,249	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-3	-3	-3	0
4070	**Disc: Budget authority, net**	======	======	======	
		55,000	45,000	45,000	0
4080	**Disc: Outlays, net**	======	======	======	
		12,216	27,866	40,246	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		55,000	45,000	45,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		12,216	27,866	40,246	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212
FACTS II User: (304) 480-7086 / lisa.roy@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	26	49	60	0
1050	**Unob Bal: Unobligated balance (total)**	26	49	60	0
1201	BA: Mand: Appropriation (special or trust fund)	129	2,689	2,845	0
1250	BA: Mand: Anticipated appropriation	12,494	9,978	9,822	0
1260	**BA: Mand: Appropriations (total)**	12,623	12,667	12,668	0
1900	**Budget authority total (disc. and mand.)**	12,623	12,667	12,668	0
1910	**Total budgetary resources (disc. and mand.)**	12,649	12,716	12,728	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	3,030	5,567	8,291	0
2004	**Direct obligations incurred (total)**	3,030	5,567	8,291	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,291	4,822	2,110	0
2303	Unob Bal: Exempt from Appor: Anticipated	2,327	2,327	2,327	0
2490	**Unob Bal: end of year**	9,619	7,149	4,437	0
2500	**Total budgetary resources**	12,649	12,716	12,728	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212
FACTS II User: (304) 480-7086 / lisa.roy@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,049	1,049	1,049	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,030	5,567	8,291	0
3020	Ob Bal: Outlays (gross)	-2,651	-5,300	-8,008	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-49	-60	0
3050	Ob Bal: EOY: Unpaid obligations	1,402	1,266	1,273	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,049	1,049	1,049	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,402	1,266	1,273	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		12,623	12,667	12,668	0
4100	Mand: Outlays from new authority	2,518	5,145	7,852	0
4101	Mand: Outlays from balances	133	156	156	0
4110	Mand: Total outlays, gross	2,651	5,300	8,008	0
4160	**Mand: Budget authority, net**	======	======	======	
		12,623	12,667	12,668	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,651	5,300	8,008	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		12,623	12,667	12,668	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,651	5,300	8,008	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Account Total, District of Columbia Judicial Retirement and Surv
Treasury Account:
Budget Account Id: 349-10-8212 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	26	49	60	0
1050	**Unob Bal: Unobligated balance (total)**	26	49	60	0
1201	BA: Mand: Appropriation (special or trust fund)	129	2,689	2,845	0
1250	BA: Mand: Anticipated appropriation	12,494	9,978	9,822	0
1260	**BA: Mand: Appropriations (total)**	12,623	12,667	12,668	0
1900	**Budget authority total (disc. and mand.)**	12,623	12,667	12,668	0
1910	**Total budgetary resources (disc. and mand.)**	12,649	12,716	12,728	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,030	5,567	8,291	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,291	4,822	2,110	0
2303	Unob Bal: Exempt from Appor: Anticipated	2,327	2,327	2,327	0
2490	**Unob Bal: end of year**	9,619	7,149	4,437	0
2500	**Total budgetary resources**	12,649	12,716	12,728	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Account Total, District of Columbia Judicial Retirement and Surv
Treasury Account:
Budget Account Id: 349-10-8212 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,049	1,049	1,049	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,030	5,567	8,291	0
3020	Ob Bal: Outlays (gross)	-2,651	-5,300	-8,008	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-49	-60	0
3050	Ob Bal: EOY: Unpaid obligations	1,402	1,266	1,273	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,049	1,049	1,049	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,402	1,266	1,273	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		12,623	12,667	12,668	0
4100	Mand: Outlays from new authority	2,518	5,145	7,852	0
4101	Mand: Outlays from balances	133	156	156	0
4110	Mand: Total outlays, gross	2,651	5,300	8,008	0
4160	**Mand: Budget authority, net**	======	======	======	
		12,623	12,667	12,668	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,651	5,300	8,008	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		12,623	12,667	12,668	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,651	5,300	8,008	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts
Treasury Account:
Budget Account Id: 349-10- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	36,173	36,173	36,173	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,020	9,970	10,453	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		39,193	46,143	46,626	0
1100	BA: Disc: Appropriation	248,751	287,841	287,841	0
1120	BA: Disc: Approps transferred to other accounts	0	-10,000	-10,000	0
1121	BA: Disc: Approps transferred from other accounts	0	10,000	10,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		248,751	287,841	287,841	0
1201	BA: Mand: Appropriation (special or trust fund)	129	2,689	2,845	0
1250	BA: Mand: Anticipated appropriation	12,494	9,978	9,822	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		12,623	12,667	12,668	0
1700	BA: Disc: Spending auth: Collected	1,284	2,253	2,785	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-424	-435	-463	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1,259	915	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		860	3,077	3,237	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		262,234	303,585	303,746	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		301,427	349,728	350,372	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts
Treasury Account:
Budget Account Id: 349-10- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	52,342	117,363	196,984	0
2104	Reimbursable obligations incurred (total)	0	365	749	0
2201	Unob Bal: Apportioned: Avail in the current period	6,460	68,987	81,291	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	136,815	48,246	0
2203	Unob Bal: Apportioned: Anticipated	0	1,259	915	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,291	4,822	2,110	0
2303	Unob Bal: Exempt from Appor: Anticipated	2,327	2,327	2,327	0
2403	Unob Bal: Unapportioned: Other	233,006	17,789	17,750	0
2490	**Unob Bal: end of year**	======= 249,084	======= 231,999	======= 152,639	0
2500	**Total budgetary resources**	======= 301,427	======= 349,728	======= 350,372	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	193,196	193,196	193,196	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	50,456	115,836	195,169	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,887	1,893	2,564	0
3020	Ob Bal: Outlays (gross)	-78,939	-168,097	-244,878	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,872	-9,650	-9,661	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-148	-320	-793	0
3050	Ob Bal: EOY: Unpaid obligations	163,579	132,858	135,598	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-463	-463	-463	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	424	435	463	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-39	-29	0	0
3100	**Obligated balance, start of year**	======= 192,732	======= 192,732	======= 192,732	0
3200	**Obligated balance, end of year**	======= 163,540	======= 132,829	======= 135,598	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts
Treasury Account:
Budget Account Id: 349-10- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		249,611	290,918	291,078	0
4010	Disc: Outlays from new authority	42,434	104,272	161,946	0
4011	Disc: Outlays from balances	33,854	58,525	74,924	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		76,288	162,796	236,870	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-376	-364	-529	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-908	-1,889	-2,256	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,284	-2,253	-2,785	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	424	435	463	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		424	435	463	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		248,751	289,100	288,756	0
4080	**Disc: Outlays, net**	======	=======	=======	
		75,004	160,544	234,085	0
4090	**Mand: Budget authority, gross**	======	======	======	
		12,623	12,667	12,668	0
4100	Mand: Outlays from new authority	2,518	5,145	7,852	0
4101	Mand: Outlays from balances	133	156	156	0
4110	Mand: Total outlays, gross	2,651	5,300	8,008	0
4160	**Mand: Budget authority, net**	======	======	======	
		12,623	12,667	12,668	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,651	5,300	8,008	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		261,374	301,767	301,424	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		77,655	165,844	242,093	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts
Treasury Account:
Budget Account Id: 349-10- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Resident Tuition Support
Treasury Account: Federal Payment for Resident Tuition Support
Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	6,202	30,000	30,000	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		6,202	30,000	30,000	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		6,202	30,000	30,000	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		6,202	30,000	30,000	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	6,202	30,000	0	0
2002	Full Year Apportionment	0	0	30,000	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		6,202	30,000	30,000	0
2500	**Total budgetary resources**	=====	======	======	
		6,202	30,000	30,000	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,202	30,000	30,000	0
3020	Ob Bal: Outlays (gross)	-6,202	-30,000	-30,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Resident Tuition Support
Treasury Account: Federal Payment for Resident Tuition Support
Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	===== 6,202	====== 30,000	====== 30,000	0
4010	Disc: Outlays from new authority	6,202	30,000	30,000	0
4020	**Disc: Total outlays, gross**	===== 6,202	====== 30,000	====== 30,000	0
4070	**Disc: Budget authority, net**	===== 6,202	====== 30,000	====== 30,000	0
4080	**Disc: Outlays, net**	===== 6,202	====== 30,000	====== 30,000	0
4180	**Budget authority, net (disc. and mand.)**	===== 6,202	====== 30,000	====== 30,000	0
4190	**Outlays, net (disc. and mand.)**	===== 6,202	====== 30,000	====== 30,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, Federal Payment for Resident Tuition Support
Treasury Account:
Budget Account Id: 349-30-1736 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	6,202	30,000	30,000	0
1160	**BA: Disc: Appropriation (total)**	===== 6,202	====== 30,000	====== 30,000	0
1900	**Budget authority total (disc. and mand.)**	===== 6,202	====== 30,000	====== 30,000	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,202	====== 30,000	====== 30,000	0
	Status of Budgetary Resources				
	2004 Direct obligations incurred (total)	6,202	30,000	30,000	0
2500	**Total budgetary resources**	===== 6,202	====== 30,000	====== 30,000	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	6,202	30,000	30,000	0
	3020 Ob Bal: Outlays (gross)	-6,202	-30,000	-30,000	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	===== 6,202	====== 30,000	====== 30,000	0
	4010 Disc: Outlays from new authority	6,202	30,000	30,000	0
4020	**Disc: Total outlays, gross**	===== 6,202	====== 30,000	====== 30,000	0
4070	**Disc: Budget authority, net**	===== 6,202	====== 30,000	====== 30,000	0
4080	**Disc: Outlays, net**	===== 6,202	====== 30,000	====== 30,000	0
4180	**Budget authority, net (disc. and mand.)**	===== 6,202	====== 30,000	====== 30,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, Federal Payment for Resident Tuition Support
Treasury Account:
Budget Account Id: 349-30-1736 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,202	30,000	30,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Treasury Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	60,000	60,000	0
1160	**BA: Disc: Appropriation (total)**	0	60,000	60,000	0
1900	**Budget authority total (disc. and mand.)**	0	60,000	60,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	60,000	60,000	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	60,000	0	0
2002	Full Year Apportionment	0	0	20,000	0
2002	Full Year Apportionment	0	0	20,000	0
2002	Full Year Apportionment	0	0	20,000	0
2004	**Direct obligations incurred (total)**	0	60,000	60,000	0
2500	**Total budgetary resources**	0	60,000	60,000	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	60,000	60,000	0
3020	Ob Bal: Outlays (gross)	0	-60,000	-60,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Treasury Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**		======	======	
		0	60,000	60,000	0
4010	Disc: Outlays from new authority	0	60,000	60,000	0
4020	**Disc: Total outlays, gross**		======	======	
		0	60,000	60,000	0
4070	**Disc: Budget authority, net**		======	======	
		0	60,000	60,000	0
4080	**Disc: Outlays, net**		======	======	
		0	60,000	60,000	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	60,000	60,000	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		0	60,000	60,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, Federal Payment for School Improvement
Treasury Account:
Budget Account Id: 349-30-1817 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	60,000	60,000	0
1160	**BA: Disc: Appropriation (total)**	0	60,000	60,000	0
1900	**Budget authority total (disc. and mand.)**	0	60,000	60,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	60,000	60,000	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	0	60,000	60,000	0
2500	**Total budgetary resources**	0	60,000	60,000	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	60,000	60,000	0
3020	Ob Bal: Outlays (gross)	0	-60,000	-60,000	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	60,000	60,000	0
4010	Disc: Outlays from new authority	0	60,000	60,000	0
4020	**Disc: Total outlays, gross**	0	60,000	60,000	0
4070	**Disc: Budget authority, net**	0	60,000	60,000	0
4080	**Disc: Outlays, net**	0	60,000	60,000	0
4180	**Budget authority, net (disc. and mand.)**	0	60,000	60,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, Federal Payment for School Improvement
Treasury Account:
Budget Account Id: 349-30-1817 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		======	======	
		0	60,000	60,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment for the National Guard Youth Challenge Program
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1701
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	78	375	375	0
1160	**BA: Disc: Appropriation (total)**	78	===== 375	375	0
1900	**Budget authority total (disc. and mand.)**	78	===== 375	375	0
1910	**Total budgetary resources (disc. and mand.)**	78	===== 375	375	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	78	375	375	0
2004	**Direct obligations incurred (total)**	78	===== 375	375	0
2500	**Total budgetary resources**	78	===== 375	375	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	78	375	375	0
3020	Ob Bal: Outlays (gross)	-78	-375	-375	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment for the National Guard Youth Challenge Program
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1701
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	78	===== 375	375	0
4010	Disc: Outlays from new authority	78	375	375	0
4020	**Disc: Total outlays, gross**	78	===== 375	375	0
4070	**Disc: Budget authority, net**	78	===== 375	375	0
4080	**Disc: Outlays, net**	78	===== 375	375	0
4180	**Budget authority, net (disc. and mand.)**	78	===== 375	375	0
4190	**Outlays, net (disc. and mand.)**	78	===== 375	375	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment to the District of Columbia Water and Sewer Auth
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	2,378	15,000	15,000	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		2,378	15,000	15,000	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		2,378	15,000	15,000	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		2,378	15,000	15,000	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2,378	15,000	0	0
2002	Annual	0	0	15,000	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		2,378	15,000	15,000	0
2500	**Total budgetary resources**	=====	======	======	
		2,378	15,000	15,000	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,378	15,000	15,000	0
3020	Ob Bal: Outlays (gross)	-2,378	-15,000	-15,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment to the District of Columbia Water and Sewer Auth
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	===== 2,378	====== 15,000	====== 15,000	0
4010	Disc: Outlays from new authority	2,378	15,000	15,000	0
4020	**Disc: Total outlays, gross**	===== 2,378	====== 15,000	====== 15,000	0
4070	**Disc: Budget authority, net**	===== 2,378	====== 15,000	====== 15,000	0
4080	**Disc: Outlays, net**	===== 2,378	====== 15,000	====== 15,000	0
4180	**Budget authority, net (disc. and mand.)**	===== 2,378	====== 15,000	====== 15,000	0
4190	**Outlays, net (disc. and mand.)**	===== 2,378	====== 15,000	====== 15,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment to the Criminal Justice Coordinating Council
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	372	1,800	1,800	0
	1160,BA: Disc: Appropriation (total)		=====	=====	
		372	1,800	1,800	0
	1900,Budget authority total (disc. and mand.)		=====	=====	
		372	1,800	1,800	0
	1910,Total budgetary resources (disc. and mand.)		=====	=====	
		372	1,800	1,800	0
	Status of Budgetary Resources				
	2003 Direct obs incurred: Exempt from apportionment	372	1,800	1,800	0
	2004,Direct obligations incurred (total)		=====	=====	
		372	1,800	1,800	0
	2500,Total budgetary resources		=====	=====	
		372	1,800	1,800	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	372	1,800	1,800	0
	3020 Ob Bal: Outlays (gross)	-372	-1,800	-1,800	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment to the Criminal Justice Coordinating Council
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	=====	
		372	1,800	1,800	0
4010	Disc: Outlays from new authority	372	1,800	1,800	0
4020	**Disc: Total outlays, gross**		=====	=====	
		372	1,800	1,800	0
4070	**Disc: Budget authority, net**		=====	=====	
		372	1,800	1,800	0
4080	**Disc: Outlays, net**		=====	=====	
		372	1,800	1,800	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		372	1,800	1,800	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		372	1,800	1,800	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment for Judicial Commissions
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -12/13-1822
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	103	500	500	0
1160	**BA: Disc: Appropriation (total)**	103	===== 500	500	0
1900	**Budget authority total (disc. and mand.)**	103	===== 500	500	0
1910	**Total budgetary resources (disc. and mand.)**	103	===== 500	500	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	103	500	500	0
2004	**Direct obligations incurred (total)**	103	===== 500	500	0
2500	**Total budgetary resources**	103	===== 500	500	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	103	500	500	0
3020	Ob Bal: Outlays (gross)	-103	-500	-500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal Payment for Judicial Commissions
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -12/13-1822
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=====		
		103	500	500	0
4010	Disc: Outlays from new authority	103	500	500	0
4020	**Disc: Total outlays, gross**		=====		
		103	500	500	0
4070	**Disc: Budget authority, net**		=====		
		103	500	500	0
4080	**Disc: Outlays, net**		=====		
		103	500	500	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		103	500	500	0
4190	**Outlays, net (disc. and mand.)**		=====		
		103	500	500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal payment for testing and treatment of hiv/aids
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /12-1824
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	0	5,000	5,000	0
	1160,BA: Disc: Appropriation (total)	0	5,000	5,000	0
	1900,Budget authority total (disc. and mand.)	0	5,000	5,000	0
	1910,Total budgetary resources (disc. and mand.)	0	5,000	5,000	0
	Status of Budgetary Resources				
	2002 Full Year Apportionment	0	5,000	5,000	0
	2004,Direct obligations incurred (total)	0	5,000	5,000	0
	2500,Total budgetary resources	0	5,000	5,000	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	0	5,000	5,000	0
	3020 Ob Bal: Outlays (gross)	0	-5,000	-5,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Treasury Account: Federal payment for testing and treatment of hiv/aids
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /12-1824
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	0	===== 5,000	===== 5,000	0
4010	Disc: Outlays from new authority	0	5,000	5,000	0
4020	**Disc: Total outlays, gross**	0	===== 5,000	===== 5,000	0
4070	**Disc: Budget authority, net**	0	===== 5,000	===== 5,000	0
4080	**Disc: Outlays, net**	0	===== 5,000	===== 5,000	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 5,000	===== 5,000	0
4190	**Outlays, net (disc. and mand.)**	0	===== 5,000	===== 5,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, Federal Support for Economic Development and Mana
Treasury Account:
Budget Account Id: 349-30-1707 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	2,931	22,675	22,675	0
1160	**BA: Disc: Appropriation (total)**	===== 2,931	====== 22,675	====== 22,675	0
1900	**Budget authority total (disc. and mand.)**	===== 2,931	====== 22,675	====== 22,675	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,931	====== 22,675	====== 22,675	0
	Status of Budgetary Resources				
	2004 Direct obligations incurred (total)	2,931	22,675	22,675	0
2500	**Total budgetary resources**	===== 2,931	====== 22,675	====== 22,675	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	2,931	22,675	22,675	0
	3020 Ob Bal: Outlays (gross)	-2,931	-22,675	-22,675	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	===== 2,931	====== 22,675	====== 22,675	0
	4010 Disc: Outlays from new authority	2,931	22,675	22,675	0
4020	**Disc: Total outlays, gross**	===== 2,931	====== 22,675	====== 22,675	0
4070	**Disc: Budget authority, net**	===== 2,931	====== 22,675	====== 22,675	0
4080	**Disc: Outlays, net**	===== 2,931	====== 22,675	====== 22,675	0
4180	**Budget authority, net (disc. and mand.)**	===== 2,931	====== 22,675	====== 22,675	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, Federal Support for Economic Development and Mana
Treasury Account:
Budget Account Id: 349-30-1707 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		2,931	22,675	22,675	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Emergency Planning and Security Cost in the
Treasury Account: Federal Payment for Emergency Planning and Security Cost in the
Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	3,102	14,900	14,900	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		3,102	14,900	14,900	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		3,102	14,900	14,900	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		3,102	14,900	14,900	0
	Status of Budgetary Resources				
	2002 Total Budgetary Resources	3,102	14,900	14,900	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		3,102	14,900	14,900	0
2500	**Total budgetary resources**	=====	======	======	
		3,102	14,900	14,900	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	3,102	14,900	14,900	0
	3020 Ob Bal: Outlays (gross)	-3,102	-14,900	-14,900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Emergency Planning and Security Cost in the
Treasury Account: Federal Payment for Emergency Planning and Security Cost in the
Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	===== 3,102	====== 14,900	====== 14,900	0
4010	Disc: Outlays from new authority	3,102	14,900	14,900	0
4020	**Disc: Total outlays, gross**	===== 3,102	====== 14,900	====== 14,900	0
4070	**Disc: Budget authority, net**	===== 3,102	====== 14,900	====== 14,900	0
4080	**Disc: Outlays, net**	===== 3,102	====== 14,900	====== 14,900	0
4180	**Budget authority, net (disc. and mand.)**	===== 3,102	====== 14,900	====== 14,900	0
4190	**Outlays, net (disc. and mand.)**	===== 3,102	====== 14,900	====== 14,900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, Federal Payment for Emergency Planning and Securi
Treasury Account:
Budget Account Id: 349-30-1771 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	3,102	14,900	14,900	0
1160	**BA: Disc: Appropriation (total)**	===== 3,102	====== 14,900	====== 14,900	0
1900	**Budget authority total (disc. and mand.)**	===== 3,102	====== 14,900	====== 14,900	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,102	====== 14,900	====== 14,900	0
	Status of Budgetary Resources				
	2004 Direct obligations incurred (total)	3,102	14,900	14,900	0
2500	**Total budgetary resources**	===== 3,102	====== 14,900	====== 14,900	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	3,102	14,900	14,900	0
	3020 Ob Bal: Outlays (gross)	-3,102	-14,900	-14,900	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	===== 3,102	====== 14,900	====== 14,900	0
	4010 Disc: Outlays from new authority	3,102	14,900	14,900	0
4020	**Disc: Total outlays, gross**	===== 3,102	====== 14,900	====== 14,900	0
4070	**Disc: Budget authority, net**	===== 3,102	====== 14,900	====== 14,900	0
4080	**Disc: Outlays, net**	===== 3,102	====== 14,900	====== 14,900	0
4180	**Budget authority, net (disc. and mand.)**	===== 3,102	====== 14,900	====== 14,900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, Federal Payment for Emergency Planning and Securi
Treasury Account:
Budget Account Id: 349-30-1771 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		3,102	14,900	14,900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Treasury Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511
FACTS II User: (304) 480-7086 / lisa.roy@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	791	3,432	5,164	0
1050	**Unob Bal: Unobligated balance (total)**	791	3,432	5,164	0
1201	BA: Mand: Appropriation (special or trust fund)	27,103	61,247	89,385	0
1203	BA: Mand: Appropriation (previously unavailable)	44,906	44,906	44,906	0
1250	BA: Mand: Anticipated appropriation	564,571	524,027	495,924	0
1260	**BA: Mand: Appropriations (total)**	636,580	630,179	630,214	0
1800	BA: Mand: Spending auth: Collected	10	10	10	0
1850	**BA: Mand: Spending auth: Total**	10	10	10	0
1900	**Budget authority total (disc. and mand.)**	636,589	630,189	630,224	0
1910	**Total budgetary resources (disc. and mand.)**	637,380	633,621	635,388	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	142,449	286,297	422,740	0
2004	**Direct obligations incurred (total)**	142,449	286,297	422,740	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	494,931	347,325	212,648	0
2490	**Unob Bal: end of year**	494,931	347,325	212,648	0
2500	**Total budgetary resources**	637,380	633,621	635,388	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Treasury Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511
FACTS II User: (304) 480-7086 / lisa.roy@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,869	59,869	59,869	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	142,449	286,297	422,740	0
3020	Ob Bal: Outlays (gross)	-134,315	-277,214	-415,167	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-791	-3,432	-5,164	0
3050	Ob Bal: EOY: Unpaid obligations	67,212	65,519	62,278	0
3100	**Obligated balance, start of year**	======	======	======	
		59,869	59,869	59,869	0
3200	**Obligated balance, end of year**	======	======	======	
		67,212	65,519	62,278	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		636,589	630,189	630,224	0
4100	Mand: Outlays from new authority	133,580	275,318	413,267	0
4101	Mand: Outlays from balances	735	1,896	1,900	0
4110	Mand: Total outlays, gross	134,315	277,214	415,167	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10	-10	-10	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-10	-10	-10	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		636,580	630,179	630,214	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		134,305	277,204	415,157	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		636,580	630,179	630,214	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		134,305	277,204	415,157	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, District of Columbia Federal Pension Fund
Treasury Account:
Budget Account Id: 349-30-5511 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	791	3,432	5,164	0
1050	**Unob Bal: Unobligated balance (total)**	791	3,432	5,164	0
1201	BA: Mand: Appropriation (special or trust fund)	27,103	61,247	89,385	0
1203	BA: Mand: Appropriation (previously unavailable)	44,906	44,906	44,906	0
1250	BA: Mand: Anticipated appropriation	564,571	524,027	495,924	0
1260	**BA: Mand: Appropriations (total)**	636,580	630,179	630,214	0
1800	BA: Mand: Spending auth: Collected	10	10	10	0
1850	**BA: Mand: Spending auth: Total**	10	10	10	0
1900	**Budget authority total (disc. and mand.)**	636,589	630,189	630,224	0
1910	**Total budgetary resources (disc. and mand.)**	637,380	633,621	635,388	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	142,449	286,297	422,740	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	494,931	347,325	212,648	0
2490	**Unob Bal: end of year**	494,931	347,325	212,648	0
2500	**Total budgetary resources**	637,380	633,621	635,388	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, District of Columbia Federal Pension Fund
Treasury Account:
Budget Account Id: 349-30-5511 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,869	59,869	59,869	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	142,449	286,297	422,740	0
3020	Ob Bal: Outlays (gross)	-134,315	-277,214	-415,167	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-791	-3,432	-5,164	0
3050	Ob Bal: EOY: Unpaid obligations	67,212	65,519	62,278	0
3100	**Obligated balance, start of year**	======	======	======	
		59,869	59,869	59,869	0
3200	**Obligated balance, end of year**	======	======	======	
		67,212	65,519	62,278	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		636,589	630,189	630,224	0
4100	Mand: Outlays from new authority	133,580	275,318	413,267	0
4101	Mand: Outlays from balances	735	1,896	1,900	0
4110	Mand: Total outlays, gross	134,315	277,214	415,167	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10	-10	-10	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-10	-10	-10	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		636,580	630,179	630,214	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		134,305	277,204	415,157	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		636,580	630,179	630,214	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		134,305	277,204	415,157	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Water and Sewer Services
Treasury Account: Federal Payment for Water and Sewer Services
Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446
FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	12,761	24,996	36,876	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	38,283	26,048	14,167	0
1850	**BA: Mand: Spending auth: Total**	====== 51,044	====== 51,044	====== 51,044	0
1900	**Budget authority total (disc. and mand.)**	====== 51,044	====== 51,044	====== 51,044	0
1910	**Total budgetary resources (disc. and mand.)**	====== 51,044	====== 51,044	====== 51,044	0
	Status of Budgetary Resources				
2103	Reimbursable obs incurred: Exempt fm apportionment	51,044	51,044	51,044	0
2104	**Reimbursable obligations incurred (total)**	====== 51,044	====== 51,044	====== 51,044	0
2500	**Total budgetary resources**	====== 51,044	====== 51,044	====== 51,044	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	51,044	51,044	51,044	0
3020	Ob Bal: Outlays (gross)	-12,761	-24,981	-36,862	0
3050	Ob Bal: EOY: Unpaid obligations	38,283	26,063	14,182	0
3200	**Obligated balance, end of year**	====== 38,283	====== 26,063	====== 14,182	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Water and Sewer Services
Treasury Account: Federal Payment for Water and Sewer Services
Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446
FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======	======	======	
		51,044	51,044	51,044	0
4100	Mand: Outlays from new authority	12,761	24,981	36,862	0
4110	Mand: Total outlays, gross	12,761	24,981	36,862	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,761	-24,996	-36,876	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-12,761	-24,996	-36,876	0
4160	**Mand: Budget authority, net**	======	======	======	
		38,283	26,048	14,167	0
4170	**Mand: Outlays, net**		======	======	
		0	-15	-15	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		38,283	26,048	14,167	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		0	-15	-15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, Federal Payment for Water and Sewer Services
Treasury Account:
Budget Account Id: 349-30-4446 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	12,761	24,996	36,876	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	38,283	26,048	14,167	0
1850	**BA: Mand: Spending auth: Total**	====== 51,044	====== 51,044	====== 51,044	0
1900	**Budget authority total (disc. and mand.)**	====== 51,044	====== 51,044	====== 51,044	0
1910	**Total budgetary resources (disc. and mand.)**	====== 51,044	====== 51,044	====== 51,044	0
	Status of Budgetary Resources				
2104	Reimbursable obligations incurred (total)	51,044	51,044	51,044	0
2500	**Total budgetary resources**	====== 51,044	====== 51,044	====== 51,044	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	51,044	51,044	51,044	0
3020	Ob Bal: Outlays (gross)	-12,761	-24,981	-36,862	0
3050	Ob Bal: EOY: Unpaid obligations	38,283	26,063	14,182	0
3200	**Obligated balance, end of year**	====== 38,283	====== 26,063	====== 14,182	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Account Total, Federal Payment for Water and Sewer Services
Treasury Account:
Budget Account Id: 349-30-4446 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	====== 51,044	====== 51,044	====== 51,044	0
4100	Mand: Outlays from new authority	12,761	24,981	36,862	0
4110	Mand: Total outlays, gross	12,761	24,981	36,862	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,761	-24,996	-36,876	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -12,761	======= -24,996	======= -36,876	0
4160	**Mand: Budget authority, net**	====== 38,283	====== 26,048	====== 14,167	0
4170	**Mand: Outlays, net**	0	====== -15	====== -15	0
4180	**Budget authority, net (disc. and mand.)**	====== 38,283	====== 26,048	====== 14,167	0
4190	**Outlays, net (disc. and mand.)**	0	====== -15	====== -15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera
Treasury Account:
Budget Account Id: 349-30- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	791	3,432	5,164	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		791	3,432	5,164	0
1100	BA: Disc: Appropriation	12,235	127,575	127,575	0
1160	**BA: Disc: Appropriation (total)**	======	=======	=======	
		12,235	127,575	127,575	0
1201	BA: Mand: Appropriation (special or trust fund)	27,103	61,247	89,385	0
1203	BA: Mand: Appropriation (previously unavailable)	44,906	44,906	44,906	0
1250	BA: Mand: Anticipated appropriation	564,571	524,027	495,924	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		636,580	630,179	630,214	0
1800	BA: Mand: Spending auth: Collected	12,771	25,006	36,886	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	38,283	26,048	14,167	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		51,054	51,054	51,054	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		699,869	808,808	808,843	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		700,659	812,240	814,007	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera
Treasury Account:
Budget Account Id: 349-30- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	154,684	413,872	550,315	0
2104	Reimbursable obligations incurred (total)	51,044	51,044	51,044	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	494,931	347,325	212,648	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		494,931	347,325	212,648	0
2500	**Total budgetary resources**	=======	=======	=======	
		700,659	812,240	814,007	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,869	59,869	59,869	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	205,728	464,915	601,359	0
3020	Ob Bal: Outlays (gross)	-159,311	-429,770	-579,604	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-791	-3,432	-5,164	0
3050	Ob Bal: EOY: Unpaid obligations	105,495	91,582	76,460	0
3100	**Obligated balance, start of year**	======	======	======	
		59,869	59,869	59,869	0
3200	**Obligated balance, end of year**	=======	======	======	
		105,495	91,582	76,460	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	=======	=======	
		12,235	127,575	127,575	0
4010	Disc: Outlays from new authority	12,235	127,575	127,575	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		12,235	127,575	127,575	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		12,235	127,575	127,575	0
4080	**Disc: Outlays, net**	======	=======	=======	
		12,235	127,575	127,575	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera
Treasury Account:
Budget Account Id: 349-30- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======= 687,633	======= 681,233	======= 681,268	0
4100	Mand: Outlays from new authority	146,341	300,299	450,129	0
4101	Mand: Outlays from balances	735	1,896	1,900	0
4110	Mand: Total outlays, gross	147,076	302,195	452,029	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,771	-25,006	-36,886	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -12,771	======= -25,006	======= -36,886	0
4160	**Mand: Budget authority, net**	======= 674,862	======= 656,228	======= 644,382	0
4170	**Mand: Outlays, net**	======= 134,305	======= 277,189	======= 415,142	0
4180	**Budget authority, net (disc. and mand.)**	======= 687,098	======= 783,803	======= 771,957	0
4190	**Outlays, net (disc. and mand.)**	======= 146,541	======= 404,764	======= 542,717	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia
Budget Account: Agency Total, Non-Financing Accounts District of Columbia
Treasury Account:
Budget Account Id: 349- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	36,173	36,173	36,173	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,811	13,402	15,617	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		39,983	49,575	51,790	0
1100	BA: Disc: Appropriation	260,986	415,416	415,416	0
1120	BA: Disc: Approps transferred to other accounts	0	-10,000	-10,000	0
1121	BA: Disc: Approps transferred from other accounts	0	10,000	10,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		260,986	415,416	415,416	0
1201	BA: Mand: Appropriation (special or trust fund)	27,232	63,936	92,230	0
1203	BA: Mand: Appropriation (previously unavailable)	44,906	44,906	44,906	0
1250	BA: Mand: Anticipated appropriation	577,065	534,005	505,746	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		649,203	642,847	642,882	0
1700	BA: Disc: Spending auth: Collected	1,284	2,253	2,785	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-424	-435	-463	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1,259	915	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		860	3,077	3,237	0
1800	BA: Mand: Spending auth: Collected	12,771	25,006	36,886	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	38,283	26,048	14,167	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		51,054	51,054	51,054	0
1900	**Budget authority total (disc. and mand.)**	=======	=========	=========	
		962,102	1,112,394	1,112,589	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,002,086	1,161,968	1,164,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia
Budget Account: Agency Total, Non-Financing Accounts District of Columbia
Treasury Account:
Budget Account Id: 349- - Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	207,027	531,235	747,299	0
2104	Reimbursable obligations incurred (total)	51,044	51,409	51,793	0
2201	Unob Bal: Apportioned: Avail in the current period	6,460	68,987	81,291	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	136,815	48,246	0
2203	Unob Bal: Apportioned: Anticipated	0	1,259	915	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	502,223	352,147	214,757	0
2303	Unob Bal: Exempt from Appor: Anticipated	2,327	2,327	2,327	0
2403	Unob Bal: Unapportioned: Other	233,006	17,789	17,750	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		744,015	579,324	365,287	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,002,086	1,161,968	1,164,379	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	253,065	253,065	253,065	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	256,184	580,751	796,528	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,887	1,893	2,564	0
3020	Ob Bal: Outlays (gross)	-238,250	-597,867	-824,482	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,663	-13,082	-14,824	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-148	-320	-793	0
3050	Ob Bal: EOY: Unpaid obligations	269,074	224,440	212,058	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-463	-463	-463	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	424	435	463	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-39	-29	0	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		252,601	252,601	252,601	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		269,035	224,411	212,058	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia
Budget Account: Agency Total, Non-Financing Accounts District of Columbia
Treasury Account:
Budget Account Id: 349- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		261,846	418,493	418,653	0
4010	Disc: Outlays from new authority	54,670	231,847	289,521	0
4011	Disc: Outlays from balances	33,854	58,525	74,924	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		88,523	290,371	364,445	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-376	-364	-529	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-908	-1,889	-2,256	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,284	-2,253	-2,785	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	424	435	463	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		424	435	463	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		260,986	416,675	416,331	0
4080	**Disc: Outlays, net**	======	=======	=======	
		87,239	288,119	361,660	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		700,256	693,900	693,936	0
4100	Mand: Outlays from new authority	148,859	305,444	457,981	0
4101	Mand: Outlays from balances	868	2,052	2,055	0
4110	Mand: Total outlays, gross	149,727	307,496	460,036	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,771	-25,006	-36,886	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-12,771	-25,006	-36,886	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		687,485	668,895	657,049	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		136,956	282,490	423,150	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: District of Columbia
Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia
Budget Account: Agency Total, Non-Financing Accounts District of Columbia
Treasury Account:
Budget Account Id: 349- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 948,472	========= 1,085,570	========= 1,073,381	0
4190	**Outlays, net (disc. and mand.)**	======= 224,195	======= 570,609	======= 784,810	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /12-1650
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	8,750	11,500	11,500	0
1120	BA: Disc: Approps transferred to other accounts	-429	-2,750	-2,750	0
1160	**BA: Disc: Appropriation (total)**	===== 8,321	===== 8,750	===== 8,750	0
1900	**Budget authority total (disc. and mand.)**	===== 8,321	===== 8,750	===== 8,750	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,321	===== 8,750	===== 8,750	0

Status of Budgetary Resources

2002	All Programs	1,658	4,600	6,177	0
2004	**Direct obligations incurred (total)**	===== 1,658	===== 4,600	===== 6,177	0
2201	Unob Bal: Apportioned: Avail in the current period	690	4,150	2,573	0
2403	Unob Bal: Unapportioned: Other	5,973	0	0	0
2490	**Unob Bal: end of year**	===== 6,663	===== 4,150	===== 2,573	0
2500	**Total budgetary resources**	===== 8,321	===== 8,750	===== 8,750	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /12-1650
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,658	4,600	6,177	0
3020	Ob Bal: Outlays (gross)	-1,358	-3,536	-5,023	0
3050	Ob Bal: EOY: Unpaid obligations	299	1,065	1,154	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		299	1,065	1,154	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,321	8,750	8,750	0
4010	Disc: Outlays from new authority	1,358	3,536	5,023	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,358	3,536	5,023	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		8,321	8,750	8,750	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,358	3,536	5,023	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		8,321	8,750	8,750	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,358	3,536	5,023	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /11-1650
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,445	3,445	3,445	0
1021	Unob Bal: Recov of prior year unpaid obligations	68	100	110	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,513	3,546	3,556	0
1700	BA: Disc: Spending auth: Collected	2	163	144	0
1750	**BA: Disc: Spending auth: Total**		=====		
		2	163	144	0
1900	**Budget authority total (disc. and mand.)**		=====		
		2	163	144	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,515	3,708	3,700	0

Status of Budgetary Resources

2002	All Programs	-1	47	170	0
2004	**Direct obligations incurred (total)**	=====	=====		
		-1	47	170	0
2403	Unob Bal: Unapportioned: Other	3,516	3,661	3,530	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,516	3,661	3,530	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,515	3,708	3,700	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /11-1650
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,165	1,165	1,165	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1	47	170	0
3020	Ob Bal: Outlays (gross)	-374	-565	-666	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	-100	-110	0
3050	Ob Bal: EOY: Unpaid obligations	722	547	558	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,165	1,165	1,165	0
3200	**Obligated balance, end of year**		=====		
		722	547	558	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		2	163	144	0
4011	Disc: Outlays from balances	374	565	666	0
4020	**Disc: Total outlays, gross**		=====		
		374	565	666	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-142	-142	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-21	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-163	-144	0
4080	**Disc: Outlays, net**		=====		
		372	402	522	0
4190	**Outlays, net (disc. and mand.)**		=====		
		372	402	522	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 525-00-1650 Treasury Account Id: 95- -09/10-1650
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36	36	36	0
3050	Ob Bal: EOY: Unpaid obligations	36	36	36	0
3100	**Obligated balance, start of year**		=====		
		36	36	36	0
3200	**Obligated balance, end of year**		=====		
		36	36	36	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /10-1650
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	448	448	448	0
1021	Unob Bal: Recov of prior year unpaid obligations	72	72	72	0
1050	**Unob Bal: Unobligated balance (total)**	521	===== 521	521	0
1910	**Total budgetary resources (disc. and mand.)**	521	===== 521	521	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	520	520	520	0
2490	**Unob Bal: end of year**	520	===== 520	520	0
2500	**Total budgetary resources**	521	===== 521	521	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	549	549	549	0
3020	Ob Bal: Outlays (gross)	-38	-109	-155	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-72	-72	0
3050	Ob Bal: EOY: Unpaid obligations	439	368	322	0
3100	**Obligated balance, start of year**	549	===== 549	549	0
3200	**Obligated balance, end of year**	439	===== 368	322	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /10-1650
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	38	109	155	0
4020	**Disc: Total outlays, gross**		=====		
		38	109	155	0
4080	**Disc: Outlays, net**		=====		
		38	109	155	0
4190	**Outlays, net (disc. and mand.)**		=====		
		38	109	155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09-1650
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	650	650	650	0
1021	Unob Bal: Recov of prior year unpaid obligations	35	153	153	0
1050	**Unob Bal: Unobligated balance (total)**	685	===== 803	803	0
1700	BA: Disc: Spending auth: Collected	0	0	7	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	7	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	7	0
1910	**Total budgetary resources (disc. and mand.)**	685	===== 803	810	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	685	803	810	0
2490	**Unob Bal: end of year**	685	===== 803	810	0
2500	**Total budgetary resources**	685	===== 803	810	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09-1650
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	243	243	243	0
3020	Ob Bal: Outlays (gross)	-55	-61	-68	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-153	-153	0
3050	Ob Bal: EOY: Unpaid obligations	154	29	22	0
3100	**Obligated balance, start of year**	243	===== 243	243	0
3200	**Obligated balance, end of year**	154	===== 29	22	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	===== 0	7	0
4011	Disc: Outlays from balances	55	61	68	0
4020	**Disc: Total outlays, gross**	55	===== 61	68	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== 0	-7	0
4080	**Disc: Outlays, net**	55	===== 61	61	0
4190	**Outlays, net (disc. and mand.)**	55	===== 61	61	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08-1650
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,431	1,431	1,431	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	31	31	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,431	1,462	1,462	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,431	1,462	1,462	0

Status of Budgetary Resources

2002	All Programs	0	32	32	0
2004	**Direct obligations incurred (total)**		=====		
		0	32	32	0
2403	Unob Bal: Unapportioned: Other	1,431	1,430	1,430	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,431	1,430	1,430	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,431	1,462	1,462	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63	63	63	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	32	32	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-31	-31	0
3050	Ob Bal: EOY: Unpaid obligations	63	64	64	0
3100	**Obligated balance, start of year**		=====		
		63	63	63	0
3200	**Obligated balance, end of year**		=====		
		63	64	64	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07-1650
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,702	2,702	2,702	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,702	===== 2,702	===== 2,702	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,702	===== 2,702	===== 2,702	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,702	2,702	2,702	0
2490	**Unob Bal: end of year**	===== 2,702	===== 2,702	===== 2,702	0
2500	**Total budgetary resources**	===== 2,702	===== 2,702	===== 2,702	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 525-00-1650 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,676	8,676	8,676	0
1021	Unob Bal: Recov of prior year unpaid obligations	175	357	367	0
1050	**Unob Bal: Unobligated balance (total)**	===== 8,851	===== 9,033	===== 9,043	0
1100	BA: Disc: Appropriation	8,750	11,500	11,500	0
1120	BA: Disc: Approps transferred to other accounts	-429	-2,750	-2,750	0
1160	**BA: Disc: Appropriation (total)**	===== 8,321	===== 8,750	===== 8,750	0
1700	BA: Disc: Spending auth: Collected	2	163	151	0
1750	**BA: Disc: Spending auth: Total**	2	===== 163	151	0
1900	**Budget authority total (disc. and mand.)**	===== 8,323	===== 8,913	===== 8,901	0
1910	**Total budgetary resources (disc. and mand.)**	====== 17,174	====== 17,946	====== 17,944	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,657	4,680	6,379	0
2201	Unob Bal: Apportioned: Avail in the current period	690	4,150	2,573	0
2403	Unob Bal: Unapportioned: Other	14,827	9,117	8,992	0
2490	**Unob Bal: end of year**	====== 15,517	====== 13,266	====== 11,565	0
2500	**Total budgetary resources**	====== 17,174	====== 17,946	====== 17,944	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 525-00-1650 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,057	2,057	2,057	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,658	4,600	6,177	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1	79	202	0
3020	Ob Bal: Outlays (gross)	-1,825	-4,271	-5,912	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-175	-357	-367	0
3050	Ob Bal: EOY: Unpaid obligations	1,714	2,109	2,156	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,057	2,057	2,057	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,714	2,109	2,156	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,323	8,913	8,901	0
4010	Disc: Outlays from new authority	1,358	3,536	5,023	0
4011	Disc: Outlays from balances	467	735	889	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,825	4,271	5,912	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-142	-149	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-21	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-2	-163	-151	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		8,321	8,750	8,750	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,823	4,108	5,761	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		8,321	8,750	8,750	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,823	4,108	5,761	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 525-00-1650 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Reform Programs
Treasury Account: Election Reform Programs
Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,191	2,191	2,191	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,191	2,191	2,191	0
1700	BA: Disc: Spending auth: Collected	0	102	128	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	157	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	102	285	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	102	285	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,191	2,293	2,476	0

Status of Budgetary Resources

2002	All Programs	-14	117	143	0
2004	**Direct obligations incurred (total)**	=====	=====		
		-14	117	143	0
2201	Unob Bal: Apportioned: Avail in the current period	2,206	2,074	2,206	0
2403	Unob Bal: Unapportioned: Other	0	102	128	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,206	2,176	2,333	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,191	2,293	2,476	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Reform Programs
Treasury Account: Election Reform Programs
Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,709	26,709	26,709	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-14	117	143	0
3020	Ob Bal: Outlays (gross)	-3,498	-4,214	-5,003	0
3050	Ob Bal: EOY: Unpaid obligations	23,197	22,612	21,849	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-157	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-157	0
3100	**Obligated balance, start of year**	======	======	======	
		26,709	26,709	26,709	0
3200	**Obligated balance, end of year**	======	======	======	
		23,197	22,612	21,691	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	102	285	0
4011	Disc: Outlays from balances	3,498	4,214	5,003	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,498	4,214	5,003	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-102	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-128	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-102	-128	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-157	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	-157	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,498	4,113	4,876	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,498	4,113	4,876	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Reform Programs
Treasury Account: Election Reform Programs
Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /08-1651
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,761	3,761	3,761	0
3020	Ob Bal: Outlays (gross)	-575	-575	-575	0
3050	Ob Bal: EOY: Unpaid obligations	3,186	3,186	3,186	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,761	3,761	3,761	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,186	3,186	3,186	0
BA & O, Net					
4011	Disc: Outlays from balances	575	575	575	0
4020	**Disc: Total outlays, gross**		=====		
		575	575	575	0
4080	**Disc: Outlays, net**		=====		
		575	575	575	0
4190	**Outlays, net (disc. and mand.)**		=====		
		575	575	575	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Account Total, Election Reform Programs
Treasury Account:
Budget Account Id: 525-00-1651 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,191	2,191	2,191	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,191	2,191	2,191	0
1700	BA: Disc: Spending auth: Collected	0	102	128	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	157	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	102	285	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	102	285	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,191	2,293	2,476	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-14	117	143	0
2201	Unob Bal: Apportioned: Avail in the current period	2,206	2,074	2,206	0
2403	Unob Bal: Unapportioned: Other	0	102	128	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,206	2,176	2,333	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,191	2,293	2,476	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Account Total, Election Reform Programs
Treasury Account:
Budget Account Id: 525-00-1651 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,470	30,470	30,470	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-14	117	143	0
3020	Ob Bal: Outlays (gross)	-4,073	-4,789	-5,578	0
3050	Ob Bal: EOY: Unpaid obligations	26,383	25,798	25,035	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-157	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-157	0
3100	**Obligated balance, start of year**	======	======	======	
		30,470	30,470	30,470	0
3200	**Obligated balance, end of year**	======	======	======	
		26,383	25,798	24,877	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	102	285	0
4011	Disc: Outlays from balances	4,073	4,789	5,578	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,073	4,789	5,578	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-102	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-128	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-102	-128	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-157	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	-157	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,073	4,688	5,451	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,073	4,688	5,451	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Data Collection Grants
Treasury Account: Election Data Collection Grants
Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,558	1,558	1,558	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,558	1,558	1,558	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,558	1,558	1,558	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,558	1,558	1,558	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,558	1,558	1,558	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,558	1,558	1,558	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	201	201	201	0
3050	Ob Bal: EOY: Unpaid obligations	201	201	201	0
3100	**Obligated balance, start of year**		=====		
		201	201	201	0
3200	**Obligated balance, end of year**		=====		
		201	201	201	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Account Total, Election Data Collection Grants
Treasury Account:
Budget Account Id: 525-00-1652 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,558	1,558	1,558	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,558	1,558	1,558	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,558	1,558	1,558	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,558	1,558	1,558	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,558	1,558	1,558	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,558	1,558	1,558	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	201	201	201	0
3050	Ob Bal: EOY: Unpaid obligations	201	201	201	0
3100	**Obligated balance, start of year**		=====		
		201	201	201	0
3200	**Obligated balance, end of year**		=====		
		201	201	201	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss
Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss
Treasury Account:
Budget Account Id: 525- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,425	12,425	12,425	0
1021	Unob Bal: Recov of prior year unpaid obligations	175	357	367	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,600	====== 12,782	====== 12,792	0
1100	BA: Disc: Appropriation	8,750	11,500	11,500	0
1120	BA: Disc: Approps transferred to other accounts	-429	-2,750	-2,750	0
1160	**BA: Disc: Appropriation (total)**	===== 8,321	===== 8,750	===== 8,750	0
1700	BA: Disc: Spending auth: Collected	2	265	279	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	157	0
1750	**BA: Disc: Spending auth: Total**	2	===== 265	436	0
1900	**Budget authority total (disc. and mand.)**	===== 8,323	===== 9,015	===== 9,186	0
1910	**Total budgetary resources (disc. and mand.)**	====== 20,923	====== 21,797	====== 21,978	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,643	4,797	6,522	0
2201	Unob Bal: Apportioned: Avail in the current period	2,896	6,224	4,779	0
2403	Unob Bal: Unapportioned: Other	16,384	10,776	10,678	0
2490	**Unob Bal: end of year**	====== 19,280	====== 17,000	====== 15,456	0
2500	**Total budgetary resources**	====== 20,923	====== 21,797	====== 21,978	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss
Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss
Treasury Account:
Budget Account Id: 525- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,728	32,728	32,728	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,643	4,718	6,320	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1	79	202	0
3020	Ob Bal: Outlays (gross)	-5,898	-9,060	-11,491	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-175	-357	-367	0
3050	Ob Bal: EOY: Unpaid obligations	28,298	28,108	27,392	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-157	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-157	0
3100	**Obligated balance, start of year**	======	======	======	
		32,728	32,728	32,728	0
3200	**Obligated balance, end of year**	======	======	======	
		28,298	28,108	27,235	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,323	9,015	9,186	0
4010	Disc: Outlays from new authority	1,358	3,536	5,023	0
4011	Disc: Outlays from balances	4,540	5,525	6,468	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		5,898	9,060	11,491	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-243	-149	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-21	-130	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		-2	-265	-279	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-157	0
4060	**Disc: Additional offsets against BA only (total)**		=====	======	
		0	0	-157	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		8,321	8,750	8,750	0
4080	**Disc: Outlays, net**	=====	=====	======	
		5,896	8,795	11,212	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Election Assistance Commission
Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss
Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss
Treasury Account:
Budget Account Id: 525- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	===== 8,321	===== 8,750	===== 8,750	0
4190	**Outlays, net (disc. and mand.)**	===== 5,896	===== 8,795	====== 11,212	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /12-0100
FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	249	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	249	0	0	0
1100	BA: Disc: Appropriation	360,000	360,000	360,000	0
1160	**BA: Disc: Appropriation (total)**	360,000	360,000	360,000	0
1700	BA: Disc: Spending auth: Collected	0	45	59	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	100	55	42	0
1750	**BA: Disc: Spending auth: Total**	100	100	100	0
1900	**Budget authority total (disc. and mand.)**	360,100	360,100	360,100	0
1910	**Total budgetary resources (disc. and mand.)**	360,349	360,100	360,100	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	184,346	253,539	0
2001	Cat A\Direct\Pgm Cat 10 obl unpd	92,609	0	0	0
2001	Cat A\Direct\Pgm Cat 20 del ord obl pd	15,960	0	0	0
	Sub-Total, 2001	**108,569**	**0**	**0**	**0**
2002	State and Local	0	16	28,950	0
2002	Cat B\Direct\Pgm Cat 11 obl unpd	4	0	0	0
2004	**Direct obligations incurred (total)**	108,573	184,362	282,489	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	45	45	0
2104	**Reimbursable obligations incurred (total)**	0	45	45	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /12-0100
FACTS II User: (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	56,965	47,130	13,736	0
2203	Unob Bal: Apportioned: Anticipated	100	55	23	0
2403	Unob Bal: Unapportioned: Other	194,711	128,508	63,807	0
2490	**Unob Bal: end of year**	=======	=======	======	
		251,776	175,693	77,566	0
2500	**Total budgetary resources**	=======	=======	=======	
		360,349	360,100	360,100	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	108,573	184,407	282,534	0
3020	Ob Bal: Outlays (gross)	-65,489	-152,511	-232,577	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-249	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	42,834	31,896	49,957	0
3200	**Obligated balance, end of year**	======	======	======	
		42,834	31,896	49,957	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		360,100	360,100	360,100	0
4010	Disc: Outlays from new authority	65,489	152,511	232,577	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		65,489	152,511	232,577	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-45	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-59	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-45	-59	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		360,100	360,055	360,042	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /12-0100
FACTS II User: (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======	=======	=======	
		65,489	152,466	232,518	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		360,100	360,055	360,042	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		65,489	152,466	232,518	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /11-0100
FACTS II User: (202) 663-4284 / deborah.carter@eeoc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	220	220	220	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,631	3,054	3,100	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,851	3,274	3,320	0
1700	BA: Disc: Spending auth: Collected	37	443	1,189	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		37	443	1,189	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		37	443	1,189	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,889	3,718	4,510	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-13,464	0	3,506	0
2001	Cat A\Direct\Pgm Cat 10 PRIVATE SECTOR-DIRECT	0	109	0	0
2001	Cat A\Direct\Pgm Cat 19 PRIVATE SECTOR-INDIRECT	0	-1	0	0
2001	Cat A\Direct\Pgm Cat 20 FEDERAL SECTOR-DIRECT	0	5	0	0
2001	Cat A\Direct\Pgm Cat 29 FEDERAL SECTOR-INDIRECT	0	2,679	0	0
	Sub-Total, 2001	**0**	**2,792**	**0**	**0**
2002	STATE AND LOCAL	0	0	96	0
2002	All Programs	15,244	0	0	0
2002	Cat B\Direct\Pgm Cat 11 obl pd	0	80	0	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,780	2,872	3,602	0
2403	Unob Bal: Unapportioned: Other	1,108	846	908	0
2490	**Unob Bal: end of year**	=====	=====		
		1,108	846	908	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /11-0100
FACTS II User: (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	=====	=====	=====	
		2,889	3,718	4,510	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,383	33,383	33,383	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,780	2,872	3,602	0
3020	Ob Bal: Outlays (gross)	-18,730	-25,419	-28,566	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,631	-3,054	-3,100	0
3050	Ob Bal: EOY: Unpaid obligations	13,802	7,782	5,318	0
3100	**Obligated balance, start of year**	======	======	======	
		33,383	33,383	33,383	0
3200	**Obligated balance, end of year**	======	=====	=====	
		13,802	7,782	5,318	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		37	443	1,189	0
4011	Disc: Outlays from balances	18,730	25,419	28,566	0
4020	**Disc: Total outlays, gross**	======	======	======	
		18,730	25,419	28,566	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-37	-443	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,189	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		-37	-443	-1,189	0
4080	**Disc: Outlays, net**	======	======	======	
		18,693	24,975	27,377	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		18,693	24,975	27,377	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100
FACTS II User: (202) 663-4284 / deborah.carter@eeoc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,308	3,308	3,308	0
1021	Unob Bal: Recov of prior year unpaid obligations	188	365	405	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,496	===== 3,674	===== 3,713	0
1700	BA: Disc: Spending auth: Collected	0	21	29	0
1750	**BA: Disc: Spending auth: Total**	0	===== 21	29	0
1900	**Budget authority total (disc. and mand.)**	0	===== 21	29	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,497	===== 3,695	===== 3,741	0

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 10 PRIVATE SECTOR-DIRECT	-641	47	64	0
2001	Cat A\Direct\Pgm Cat 12 upward adj	68	0	0	0
2001	Cat A\Direct\Pgm Cat 19 PRIVATE SECTOR-INDIRECT	0	112	184	0
2001	Cat A\Direct\Pgm Cat 20 FEDERAL SECTOR-DIRECT	-110	2	2	0
	Sub-Total, 2001	**-110**	**114**	**186**	**0**
2004	**Direct obligations incurred (total)**	-683	===== 161	250	0
2403	Unob Bal: Unapportioned: Other	4,180	3,534	3,491	0
2490	**Unob Bal: end of year**	===== 4,180	===== 3,534	===== 3,491	0
2500	**Total budgetary resources**	===== 3,497	===== 3,695	===== 3,741	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100
FACTS II User: (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,020	4,020	4,020	0
3011	Ob Bal: Obligations incurred: Expired accounts	-683	161	250	0
3020	Ob Bal: Outlays (gross)	-500	-1,206	-1,538	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-188	-365	-405	0
3050	Ob Bal: EOY: Unpaid obligations	2,649	2,610	2,328	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,020	4,020	4,020	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,649	2,610	2,328	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	21	29	0
4011	Disc: Outlays from balances	500	1,206	1,538	0
4020	**Disc: Total outlays, gross**		=====	=====	
		500	1,206	1,538	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-21	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-29	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-21	-29	0
4080	**Disc: Outlays, net**		=====	=====	
		500	1,185	1,510	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		500	1,185	1,510	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100
FACTS II User: (202) 663-4284 / deborah.carter@eeoc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,069	3,069	3,069	0
1021	Unob Bal: Recov of prior year unpaid obligations	35	42	71	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,104	3,111	3,140	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,104	3,111	3,140	0

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 10 PRIVATE SECTOR-DIRECT	6	6	6	0
2001	Cat A\Direct\Pgm Cat 29 FEDERAL SECTOR-INDIRECT	0	64	119	0
	Sub-Total, 2001	**6**	**70**	**125**	**0**
2004	**Direct obligations incurred (total)**		=====		
		7	70	125	0
2403	Unob Bal: Unapportioned: Other	3,098	3,041	3,014	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,098	3,041	3,014	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,104	3,111	3,140	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100
FACTS II User: (202) 663-4284 / deborah.carter@eeoc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,307	3,307	3,307	0
3011	Ob Bal: Obligations incurred: Expired accounts	7	70	125	0
3020	Ob Bal: Outlays (gross)	-603	-1,267	-1,378	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-42	-71	0
3050	Ob Bal: EOY: Unpaid obligations	2,675	2,068	1,984	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,307	3,307	3,307	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,675	2,068	1,984	0

BA & O, Net

4011	Disc: Outlays from balances	603	1,267	1,378	0
4020	**Disc: Total outlays, gross**		=====	=====	
		603	1,267	1,378	0
4080	**Disc: Outlays, net**		=====	=====	
		603	1,267	1,378	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		603	1,267	1,378	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100
FACTS II User: (202) 663-4284 / deborah.carter@eeoc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,109	2,109	2,109	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	15	58	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,123	===== 2,124	===== 2,167	0
1700	BA: Disc: Spending auth: Collected	0	0	6	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	6	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	6	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,123	===== 2,124	===== 2,173	0

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 10 PRIVATE SECTOR-DIRECT	0	29	29	0
2001	Cat A\Direct\Pgm Cat 12 upward adj	29	0	0	0
2001	Cat A\Direct\Pgm Cat 29 FEDERAL SECTOR-INDIRECT	0	7	7	0
2004	**Direct obligations incurred (total)**	29	===== 36	36	0
2403	Unob Bal: Unapportioned: Other	2,093	2,088	2,137	0
2490	**Unob Bal: end of year**	===== 2,093	===== 2,088	===== 2,137	0
2500	**Total budgetary resources**	===== 2,123	===== 2,124	===== 2,173	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100
FACTS II User: (202) 663-4284 / deborah.carter@eeoc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	718	718	718	0
3011	Ob Bal: Obligations incurred: Expired accounts	29	36	36	0
3020	Ob Bal: Outlays (gross)	-29	-37	-40	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-15	-58	0
3050	Ob Bal: EOY: Unpaid obligations	704	702	656	0
3100	**Obligated balance, start of year**	718	===== 718	718	0
3200	**Obligated balance, end of year**	704	===== 702	656	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	===== 0	6	0
4011	Disc: Outlays from balances	29	37	40	0
4020	**Disc: Total outlays, gross**	29	===== 37	40	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-6	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== 0	-6	0
4080	**Disc: Outlays, net**	29	===== 37	34	0
4190	**Outlays, net (disc. and mand.)**	29	===== 37	34	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07-0100
FACTS II User: (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,700	2,700	2,700	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,700	===== 2,700	===== 2,700	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,700	===== 2,700	===== 2,700	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	6	0	0
2001	Cat A\Direct\Pgm Cat 10 PRIVATE SECTOR-DIRECT	6	0	6	0
2004	**Direct obligations incurred (total)**	6	===== 6	6	0
2403	Unob Bal: Unapportioned: Other	2,694	2,694	2,694	0
2490	**Unob Bal: end of year**	===== 2,694	===== 2,694	===== 2,694	0
2500	**Total budgetary resources**	===== 2,700	===== 2,700	===== 2,700	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	184	184	184	0
3011	Ob Bal: Obligations incurred: Expired accounts	6	6	6	0
3020	Ob Bal: Outlays (gross)	-17	-33	-49	0
3050	Ob Bal: EOY: Unpaid obligations	173	157	141	0
3100	**Obligated balance, start of year**	184	===== 184	184	0
3200	**Obligated balance, end of year**	173	===== 157	141	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07-0100
FACTS II User: (202) 663-4284 / deborah.carter@eeoc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	17	33	49	0
4020	**Disc: Total outlays, gross**		=====		
		17	33	49	0
4080	**Disc: Outlays, net**		=====		
		17	33	49	0
4190	**Outlays, net (disc. and mand.)**		=====		
		17	33	49	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 350-00-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,406	11,406	11,406	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,118	3,476	3,634	0
1050	**Unob Bal: Unobligated balance (total)**	====== 14,524	====== 14,882	====== 15,040	0
1100	BA: Disc: Appropriation	360,000	360,000	360,000	0
1160	**BA: Disc: Appropriation (total)**	======= 360,000	======= 360,000	======= 360,000	0
1700	BA: Disc: Spending auth: Collected	37	509	1,282	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	100	55	42	0
1750	**BA: Disc: Spending auth: Total**	137	===== 564	===== 1,324	0
1900	**Budget authority total (disc. and mand.)**	======= 360,137	======= 360,564	======= 361,324	0
1910	**Total budgetary resources (disc. and mand.)**	======= 374,661	======= 375,447	======= 376,363	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	109,712	187,507	286,508	0
2104	Reimbursable obligations incurred (total)	0	45	45	0
2201	Unob Bal: Apportioned: Avail in the current period	56,965	47,130	13,736	0
2203	Unob Bal: Apportioned: Anticipated	100	55	23	0
2403	Unob Bal: Unapportioned: Other	207,884	140,710	76,051	0
2490	**Unob Bal: end of year**	======= 264,949	======= 187,895	====== 89,810	0
2500	**Total budgetary resources**	======= 374,661	======= 375,447	======= 376,363	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 350-00-0100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,613	41,613	41,613	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	108,573	184,407	282,534	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,139	3,145	4,019	0
3020	Ob Bal: Outlays (gross)	-85,369	-180,473	-264,149	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-249	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,869	-3,476	-3,634	0
3050	Ob Bal: EOY: Unpaid obligations	62,837	45,215	60,383	0
3100	**Obligated balance, start of year**	======	======	======	
		41,613	41,613	41,613	0
3200	**Obligated balance, end of year**	======	======	======	
		62,837	45,215	60,383	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		360,137	360,564	361,324	0
4010	Disc: Outlays from new authority	65,489	152,511	232,577	0
4011	Disc: Outlays from balances	19,880	27,962	31,572	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		85,369	180,473	264,149	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-37	-509	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,282	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		-37	-509	-1,282	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		360,100	360,055	360,042	0
4080	**Disc: Outlays, net**	======	=======	=======	
		85,332	179,963	262,867	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		360,100	360,055	360,042	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		85,332	179,963	262,867	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 350-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019
FACTS II User: (202) 663-4284 / deborah.carter@eeoc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,985	2,985	2,985	0
1021	Unob Bal: Recov of prior year unpaid obligations	27	37	37	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,012	===== 3,022	===== 3,022	0
1800	BA: Mand: Spending auth: Collected	136	471	1,876	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	1,500	3,414	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,364	1,029	0	0
1850	**BA: Mand: Spending auth: Total**	===== 1,500	===== 3,000	===== 5,291	0
1900	**Budget authority total (disc. and mand.)**	===== 1,500	===== 3,000	===== 5,291	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,512	===== 6,022	===== 8,313	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	1,378	2,744	0
2101	Cat A\ Reim \Pgm Cat 10 unexp obl	441	0	0	0
2101	Cat A\ Reim \Pgm Cat 11 upward adj py	15	0	0	0
	Sub-Total, 2101	**456**	**0**	**0**	**0**
2104	**Reimbursable obligations incurred (total)**	456	===== 1,378	===== 2,744	0
2201	Unob Bal: Apportioned: Avail in the current period	1,044	1,622	1,756	0
2403	Unob Bal: Unapportioned: Other	3,012	3,022	3,813	0
2490	**Unob Bal: end of year**	===== 4,057	===== 4,644	===== 5,569	0
2500	**Total budgetary resources**	===== 4,512	===== 6,022	===== 8,313	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019
FACTS II User: (202) 663-4284 / deborah.carter@eeoc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	578	578	578	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	456	1,378	2,744	0
3020	Ob Bal: Outlays (gross)	-331	-1,136	-2,071	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27	-37	-37	0
3050	Ob Bal: EOY: Unpaid obligations	676	783	1,215	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-357	-357	-357	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-1,500	-3,414	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-357	-1,857	-3,772	0
3100	**Obligated balance, start of year**		=====		
		221	221	221	0
3200	**Obligated balance, end of year**		====	====	
		319	-1,074	-2,557	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,500	3,000	5,291	0
4100	Mand: Outlays from new authority	0	809	1,736	0
4101	Mand: Outlays from balances	331	327	334	0
4110	Mand: Total outlays, gross	331	1,136	2,071	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-88	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-136	-471	-1,789	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		-136	-471	-1,876	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,500	-3,414	0
4150	**Mand: Additional offsets against BA only (total)**		====	====	
		0	-1,500	-3,414	0
4160	**Mand: Budget authority, net**	=====	=====		
		1,364	1,029	0	0
4170	**Mand: Outlays, net**		=====		
		195	665	194	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019
FACTS II User: (202) 663-4284 / deborah.carter@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		1,364	1,029	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		195	665	194	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin
Treasury Account:
Budget Account Id: 350-00-4019 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,985	2,985	2,985	0
1021	Unob Bal: Recov of prior year unpaid obligations	27	37	37	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,012	3,022	3,022	0
1800	BA: Mand: Spending auth: Collected	136	471	1,876	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	1,500	3,414	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,364	1,029	0	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		1,500	3,000	5,291	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,500	3,000	5,291	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,512	6,022	8,313	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	456	1,378	2,744	0
2201	Unob Bal: Apportioned: Avail in the current period	1,044	1,622	1,756	0
2403	Unob Bal: Unapportioned: Other	3,012	3,022	3,813	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,057	4,644	5,569	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,512	6,022	8,313	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin
Treasury Account:
Budget Account Id: 350-00-4019 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	578	578	578	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	456	1,378	2,744	0
3020	Ob Bal: Outlays (gross)	-331	-1,136	-2,071	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27	-37	-37	0
3050	Ob Bal: EOY: Unpaid obligations	676	783	1,215	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-357	-357	-357	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-1,500	-3,414	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-357	-1,857	-3,772	0
3100	**Obligated balance, start of year**		=====		
		221	221	221	0
3200	**Obligated balance, end of year**		====	====	
		319	-1,074	-2,557	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,500	3,000	5,291	0
4100	Mand: Outlays from new authority	0	809	1,736	0
4101	Mand: Outlays from balances	331	327	334	0
4110	Mand: Total outlays, gross	331	1,136	2,071	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-88	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-136	-471	-1,789	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		-136	-471	-1,876	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,500	-3,414	0
4150	**Mand: Additional offsets against BA only (total)**		====	====	
		0	-1,500	-3,414	0
4160	**Mand: Budget authority, net**	=====	=====		
		1,364	1,029	0	0
4170	**Mand: Outlays, net**		=====		
		195	665	194	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		1,364	1,029	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin
Treasury Account:
Budget Account Id: 350-00-4019 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	195	665	194	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit
Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit
Treasury Account:
Budget Account Id: 350- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14,391	14,391	14,391	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,145	3,513	3,671	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,536	====== 17,904	====== 18,062	0
1100	BA: Disc: Appropriation	360,000	360,000	360,000	0
1160	**BA: Disc: Appropriation (total)**	======= 360,000	======= 360,000	======= 360,000	0
1700	BA: Disc: Spending auth: Collected	37	509	1,282	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	100	55	42	0
1750	**BA: Disc: Spending auth: Total**	137	===== 564	===== 1,324	0
1800	BA: Mand: Spending auth: Collected	136	471	1,876	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	1,500	3,414	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,364	1,029	0	0
1850	**BA: Mand: Spending auth: Total**	===== 1,500	===== 3,000	===== 5,291	0
1900	**Budget authority total (disc. and mand.)**	======= 361,637	======= 363,565	======= 366,614	0
1910	**Total budgetary resources (disc. and mand.)**	======= 379,174	======= 381,469	======= 384,676	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit
Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit
Treasury Account:
Budget Account Id: 350- - Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	109,712	187,507	286,508	0
2104	Reimbursable obligations incurred (total)	456	1,423	2,789	0
2201	Unob Bal: Apportioned: Avail in the current period	58,010	48,752	15,492	0
2203	Unob Bal: Apportioned: Anticipated	100	55	23	0
2403	Unob Bal: Unapportioned: Other	210,896	143,732	79,864	0
2490	**Unob Bal: end of year**	=======	=======	======	
		269,006	192,539	95,379	0
2500	**Total budgetary resources**	=======	=======	=======	
		379,174	381,469	384,676	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,191	42,191	42,191	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	109,029	185,785	285,278	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,139	3,145	4,019	0
3020	Ob Bal: Outlays (gross)	-85,700	-181,609	-266,219	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-277	-37	-37	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,869	-3,476	-3,634	0
3050	Ob Bal: EOY: Unpaid obligations	63,513	45,999	61,598	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-357	-357	-357	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-1,500	-3,414	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-357	-1,857	-3,772	0
3100	**Obligated balance, start of year**	======	======	======	
		41,834	41,834	41,834	0
3200	**Obligated balance, end of year**	======	======	======	
		63,156	44,141	57,827	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit
Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit
Treasury Account:
Budget Account Id: 350- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		360,137	360,564	361,324	0
4010	Disc: Outlays from new authority	65,489	152,511	232,577	0
4011	Disc: Outlays from balances	19,880	27,962	31,572	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		85,369	180,473	264,149	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-37	-509	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,282	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		-37	-509	-1,282	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		360,100	360,055	360,042	0
4080	**Disc: Outlays, net**	======	=======	=======	
		85,332	179,963	262,867	0
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,500	3,000	5,291	0
4100	Mand: Outlays from new authority	0	809	1,736	0
4101	Mand: Outlays from balances	331	327	334	0
4110	Mand: Total outlays, gross	331	1,136	2,071	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-88	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-136	-471	-1,789	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		-136	-471	-1,876	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,500	-3,414	0
4150	**Mand: Additional offsets against BA only (total)**		====	====	
		0	-1,500	-3,414	0
4160	**Mand: Budget authority, net**	=====	=====		
		1,364	1,029	0	0
4170	**Mand: Outlays, net**		=====		
		195	665	194	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit
Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit
Treasury Account:
Budget Account Id: 350- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 361,464	======= 361,084	======= 360,042	0
4190	**Outlays, net (disc. and mand.)**	====== 85,527	======= 180,628	======= 263,061	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank
Treasury Account: Inspector General of the Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -12/13-0105
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	4,000	4,000	4,000	0
1160	**BA: Disc: Appropriation (total)**	===== 4,000	===== 4,000	===== 4,000	0
1900	**Budget authority total (disc. and mand.)**	===== 4,000	===== 4,000	===== 4,000	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,000	===== 4,000	===== 4,000	0
	Status of Budgetary Resources				
2002	All Programs	4,000	2,000	2,000	0
2004	**Direct obligations incurred (total)**	===== 4,000	===== 2,000	===== 2,000	0
2201	Unob Bal: Apportioned: Avail in the current period	0	2,000	2,000	0
2490	**Unob Bal: end of year**	0	===== 2,000	===== 2,000	0
2500	**Total budgetary resources**	===== 4,000	===== 4,000	===== 4,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank
Treasury Account: Inspector General of the Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -12/13-0105
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,000	2,000	2,000	0
3020	Ob Bal: Outlays (gross)	-253	-863	-1,373	0
3050	Ob Bal: EOY: Unpaid obligations	3,747	1,137	627	0
3200	**Obligated balance, end of year**	=====	=====		
		3,747	1,137	627	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		4,000	4,000	4,000	0
4010	Disc: Outlays from new authority	253	863	1,373	0
4020	**Disc: Total outlays, gross**		=====	=====	
		253	863	1,373	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		4,000	4,000	4,000	0
4080	**Disc: Outlays, net**		=====	=====	
		253	863	1,373	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		4,000	4,000	4,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		253	863	1,373	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank
Treasury Account: Inspector General of the Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -11/12-0105
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,036	1,036	1,036	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	94	125	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,036	===== 1,130	===== 1,161	0
1100	BA: Disc: Appropriation	131	0	0	0
1160	**BA: Disc: Appropriation (total)**	131	===== 0	0	0
1700	BA: Disc: Spending auth: Collected	0	1	6	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1	6	0
1900	**Budget authority total (disc. and mand.)**	132	===== 1	6	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,168	===== 1,131	===== 1,167	0
	Status of Budgetary Resources				
2002	All Programs	491	662	832	0
2004	**Direct obligations incurred (total)**	491	===== 662	832	0
2201	Unob Bal: Apportioned: Avail in the current period	677	470	336	0
2490	**Unob Bal: end of year**	677	===== 470	336	0
2500	**Total budgetary resources**	===== 1,168	===== 1,131	===== 1,167	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank
Treasury Account: Inspector General of the Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -11/12-0105
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	337	337	337	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	491	662	832	0
3020	Ob Bal: Outlays (gross)	-491	-521	-616	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-94	-125	0
3050	Ob Bal: EOY: Unpaid obligations	337	384	427	0
3100	**Obligated balance, start of year**		=====		
		337	337	337	0
3200	**Obligated balance, end of year**		=====		
		337	384	427	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		132	1	6	0
4011	Disc: Outlays from balances	491	521	616	0
4020	**Disc: Total outlays, gross**		=====		
		491	521	616	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-6	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-1	-6	0
4070	**Disc: Budget authority, net**		=====		
		131	0	0	0
4080	**Disc: Outlays, net**		=====		
		491	520	610	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		131	0	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		491	520	610	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank
Treasury Account: Inspector General of the Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -10/11-0105
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	8	9	18	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		8	9	18	0
1700	BA: Disc: Spending auth: Collected	0	0	17	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	0	17	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	0	17	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		8	9	35	0
	Status of Budgetary Resources				
2002	All Programs	8	27	30	0
2004	**Direct obligations incurred (total)**		=====		
		8	27	30	0
2403	Unob Bal: Unapportioned: Other	0	-18	5	0
2490	**Unob Bal: end of year**		=====		
		0	-18	5	0
2500	**Total budgetary resources**		=====		
		8	9	35	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
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Budget Account: Inspector General of the Export-Import Bank
Treasury Account: Inspector General of the Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -10/11-0105
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	463	463	463	0
3011	Ob Bal: Obligations incurred: Expired accounts	8	27	30	0
3020	Ob Bal: Outlays (gross)	-42	-124	-108	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-9	-18	0
3050	Ob Bal: EOY: Unpaid obligations	421	357	367	0
3100	**Obligated balance, start of year**		=====		
		463	463	463	0
3200	**Obligated balance, end of year**		=====		
		421	357	367	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	0	17	0
4011	Disc: Outlays from balances	42	124	108	0
4020	**Disc: Total outlays, gross**		=====		
		42	124	108	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-17	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-17	0
4080	**Disc: Outlays, net**		=====		
		42	124	91	0
4190	**Outlays, net (disc. and mand.)**		=====		
		42	124	91	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank
Treasury Account: Inspector General of the Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -09/10-0105
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	14	0
1050	**Unob Bal: Unobligated balance (total)**	2	3	15	0
1700	BA: Disc: Spending auth: Collected	0	0	6	0
1750	**BA: Disc: Spending auth: Total**	0	0	6	0
1900	**Budget authority total (disc. and mand.)**	0	0	6	0
1910	**Total budgetary resources (disc. and mand.)**	2	3	20	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	1	2	20	0
2004	**Direct obligations incurred (total)**	1	2	20	0
2403	Unob Bal: Unapportioned: Other	1	1	0	0
2490	**Unob Bal: end of year**	1	1	0	0
2500	**Total budgetary resources**	2	3	20	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank
Treasury Account: Inspector General of the Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -09/10-0105
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30	30	30	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	20	0
3020	Ob Bal: Outlays (gross)	-8	-3	-9	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-14	0
3050	Ob Bal: EOY: Unpaid obligations	22	27	28	0
3100	**Obligated balance, start of year**		=====		
		30	30	30	0
3200	**Obligated balance, end of year**		=====		
		22	27	28	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	0	6	0
4011	Disc: Outlays from balances	8	3	9	0
4020	**Disc: Total outlays, gross**		=====		
		8	3	9	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-6	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-6	0
4080	**Disc: Outlays, net**		=====		
		8	3	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		8	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank
Treasury Account: Inspector General of the Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -08/09-0105
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3	3	3	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		3	3	13	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		3	3	13	0
	Status of Budgetary Resources				
2002	All Programs	0	0	4	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	4	0
2403	Unob Bal: Unapportioned: Other	3	3	9	0
2490	**Unob Bal: end of year**		=====		
		3	3	9	0
2500	**Total budgetary resources**		=====		
		3	3	13	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	79	79	79	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	4	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	0
3050	Ob Bal: EOY: Unpaid obligations	79	79	73	0
3100	**Obligated balance, start of year**		=====		
		79	79	79	0
3200	**Obligated balance, end of year**		=====		
		79	79	73	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank
Treasury Account: Inspector General of the Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -07/08-0105
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	303	303	303	0
3050	Ob Bal: EOY: Unpaid obligations	303	303	303	0
3100	**Obligated balance, start of year**		=====		
		303	303	303	0
3200	**Obligated balance, end of year**		=====		
		303	303	303	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank
Treasury Account: Inspector General of the Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -06/07-0105
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	964	964	964	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	0
1050	**Unob Bal: Unobligated balance (total)**	964	964	970	0
1910	**Total budgetary resources (disc. and mand.)**	964	964	970	0
	Status of Budgetary Resources				
2002	All Programs	0	0	20	0
2004	**Direct obligations incurred (total)**	0	0	20	0
2403	Unob Bal: Unapportioned: Other	964	964	950	0
2490	**Unob Bal: end of year**	964	964	950	0
2500	**Total budgetary resources**	964	964	970	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	20	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	13	0
3200	**Obligated balance, end of year**	0	0	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Inspector General of the Export-Import Bank
Treasury Account:
Budget Account Id: 351-00-0105 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,004	2,004	2,004	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	105	174	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,013	===== 2,109	===== 2,178	0
1100	BA: Disc: Appropriation	4,131	4,000	4,000	0
1160	**BA: Disc: Appropriation (total)**	===== 4,131	===== 4,000	===== 4,000	0
1700	BA: Disc: Spending auth: Collected	0	1	29	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1	29	0
1900	**Budget authority total (disc. and mand.)**	===== 4,132	===== 4,001	===== 4,029	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,145	===== 6,110	===== 6,207	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,500	2,691	2,906	0
2201	Unob Bal: Apportioned: Avail in the current period	677	2,470	2,336	0
2403	Unob Bal: Unapportioned: Other	968	950	965	0
2490	**Unob Bal: end of year**	===== 1,645	===== 3,419	===== 3,301	0
2500	**Total budgetary resources**	===== 6,145	===== 6,110	===== 6,207	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Inspector General of the Export-Import Bank
Treasury Account:
Budget Account Id: 351-00-0105 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,212	1,212	1,212	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,491	2,662	2,832	0
3011	Ob Bal: Obligations incurred: Expired accounts	9	29	74	0
3020	Ob Bal: Outlays (gross)	-795	-1,510	-2,106	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-94	-125	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-11	-49	0
3050	Ob Bal: EOY: Unpaid obligations	4,909	2,288	1,838	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,212	1,212	1,212	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,909	2,288	1,838	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		4,132	4,001	4,029	0
4010	Disc: Outlays from new authority	253	863	1,373	0
4011	Disc: Outlays from balances	541	648	733	0
4020	**Disc: Total outlays, gross**		=====	=====	
		795	1,510	2,106	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-29	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-1	-29	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		4,131	4,000	4,000	0
4080	**Disc: Outlays, net**		=====	=====	
		794	1,509	2,077	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		4,131	4,000	4,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		794	1,509	2,077	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Inspector General of the Export-Import Bank
Treasury Account:
Budget Account Id: 351-00-0105 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	178,307	178,307	178,307	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	600	0
1050	**Unob Bal: Unobligated balance (total)**	======= 178,307	======= 178,307	======= 178,906	0
1700	BA: Disc: Spending auth: Collected	761	3,513	5,709	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	16,487	23,735	0
1750	**BA: Disc: Spending auth: Total**	761	====== 20,000	====== 29,444	0
1900	**Budget authority total (disc. and mand.)**	761	====== 20,000	====== 29,444	0
1910	**Total budgetary resources (disc. and mand.)**	======= 179,068	======= 198,307	======= 208,350	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	761	0	5,991	0
2004	**Direct obligations incurred (total)**	761	===== 0	===== 5,991	0
2201	Unob Bal: Apportioned: Avail in the current period	178,307	198,307	202,359	0
2490	**Unob Bal: end of year**	======= 178,307	======= 198,307	======= 202,359	0
2500	**Total budgetary resources**	======= 179,068	======= 198,307	======= 208,350	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
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Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,536	4,536	4,536	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	761	0	5,991	0
3020	Ob Bal: Outlays (gross)	-2,428	-3,150	-3,766	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-600	0
3050	Ob Bal: EOY: Unpaid obligations	2,869	1,387	6,162	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,536	4,536	4,536	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,869	1,387	6,162	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		761	20,000	29,444	0
4011	Disc: Outlays from balances	2,428	3,150	3,766	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,428	3,150	3,766	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-761	-3,513	-5,709	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	====	
		-761	-3,513	-5,709	0
4070	**Disc: Budget authority, net**		======	======	
		0	16,487	23,735	0
4080	**Disc: Outlays, net**	=====	======	====	
		1,667	-364	-1,943	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	16,487	23,735	0
4190	**Outlays, net (disc. and mand.)**	=====	======	====	
		1,667	-364	-1,943	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -12/15-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1200	BA: Mand: Appropriation	0	793,464	793,464	0
1260	**BA: Mand: Appropriations (total)**	0	793,464	793,464	0
1700	BA: Disc: Spending auth: Collected	0	461,812	593,238	0
1750	**BA: Disc: Spending auth: Total**	0	461,812	593,238	0
1900	**Budget authority total (disc. and mand.)**	0	1,255,276	1,386,702	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,255,276	1,386,702	0

Status of Budgetary Resources

2002	All Programs	0	0	793,464	0
2004	**Direct obligations incurred (total)**	0	0	793,464	0
2102	All Programs	0	793,464	0	0
2104	**Reimbursable obligations incurred (total)**	0	793,464	0	0
2201	Unob Bal: Apportioned: Avail in the current period	0	461,812	593,238	0
2490	**Unob Bal: end of year**	0	461,812	593,238	0
2500	**Total budgetary resources**	0	1,255,276	1,386,702	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
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Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -12/15-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	793,464	793,464	0
3020	Ob Bal: Outlays (gross)	0	-793,464	-793,464	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=======	=======	
		0	461,812	593,238	0
4010	Disc: Outlays from new authority	0	793,464	793,464	0
4020	**Disc: Total outlays, gross**		=======	=======	
		0	793,464	793,464	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-461,812	-593,238	0
4040	**Disc: Offsets against gross BA and outlays (total)**		========	========	
		0	-461,812	-593,238	0
4080	**Disc: Outlays, net**		=======	=======	
		0	331,652	200,226	0
4090	**Mand: Budget authority, gross**		=======	=======	
		0	793,464	793,464	0
4160	**Mand: Budget authority, net**		=======	=======	
		0	793,464	793,464	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	793,464	793,464	0
4190	**Outlays, net (disc. and mand.)**		=======	=======	
		0	331,652	200,226	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -11/14-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	616,976	616,976	616,976	0
1050	**Unob Bal: Unobligated balance (total)**	616,976	616,976	616,976	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-400,000	-400,000	0
1160	**BA: Disc: Appropriation (total)**	0	-400,000	-400,000	0
1700	BA: Disc: Spending auth: Collected	0	0	3	0
1750	**BA: Disc: Spending auth: Total**	0	0	3	0
1900	**Budget authority total (disc. and mand.)**	0	-400,000	-399,997	0
1910	**Total budgetary resources (disc. and mand.)**	616,976	216,976	216,979	0

Status of Budgetary Resources

2102	All Programs	0	2	0	0
2104	**Reimbursable obligations incurred (total)**	0	2	0	0
2201	Unob Bal: Apportioned: Avail in the current period	616,976	216,974	216,979	0
2490	**Unob Bal: end of year**	616,976	216,974	216,979	0
2500	**Total budgetary resources**	616,976	216,976	216,979	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -11/14-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2	0	0
3020	Ob Bal: Outlays (gross)	0	-2	0	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		========	========	
		0	-400,000	-399,997	0
4011	Disc: Outlays from balances	0	2	0	0
4020	**Disc: Total outlays, gross**		=====		
		0	2	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-3	0
4070	**Disc: Budget authority, net**		========	========	
		0	-400,000	-400,000	0
4080	**Disc: Outlays, net**		=====	========	
		0	2	-3	0
4180	**Budget authority, net (disc. and mand.)**		========	========	
		0	-400,000	-400,000	0
4190	**Outlays, net (disc. and mand.)**		=====	========	
		0	2	-3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -10/13-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	115,529	115,529	115,529	0
1050	**Unob Bal: Unobligated balance (total)**	======= 115,529	======= 115,529	======= 115,529	0
1910	**Total budgetary resources (disc. and mand.)**	======= 115,529	======= 115,529	======= 115,529	0
	Status of Budgetary Resources				
2002	Subsidy	0	0	13,458	0
2004	**Direct obligations incurred (total)**	0	===== 0	====== 13,458	0
2201	Unob Bal: Apportioned: Avail in the current period	115,529	115,529	102,071	0
2490	**Unob Bal: end of year**	======= 115,529	======= 115,529	======= 102,071	0
2500	**Total budgetary resources**	======= 115,529	======= 115,529	======= 115,529	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,000	5,000	5,000	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	13,458	0
3020	Ob Bal: Outlays (gross)	0	-90	-1,998	0
3050	Ob Bal: EOY: Unpaid obligations	5,000	4,910	16,460	0
3100	**Obligated balance, start of year**	===== 5,000	===== 5,000	===== 5,000	0
3200	**Obligated balance, end of year**	===== 5,000	===== 4,910	====== 16,460	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Export-Import Bank of the United States
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Budget Account Id: 351-00-0100 Treasury Account Id: 83- -10/13-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	90	1,998	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	90	1,998	0
4080	**Disc: Outlays, net**		=====	=====	
		0	90	1,998	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	90	1,998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -09/12-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	41,763	41,763	41,763	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,838	0	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		41,763	45,601	41,763	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		41,763	45,601	41,763	0
	Status of Budgetary Resources				
2002	All Programs	17,509	36,641	41,647	0
2004	**Direct obligations incurred (total)**	======	======	======	
		17,509	36,641	41,647	0
2201	Unob Bal: Apportioned: Avail in the current period	24,253	8,960	116	0
2490	**Unob Bal: end of year**	======	=====		
		24,253	8,960	116	0
2500	**Total budgetary resources**	======	======	======	
		41,763	45,601	41,763	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,098	24,098	24,098	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,509	36,641	41,647	0
3020	Ob Bal: Outlays (gross)	-4,175	-13,493	-42,043	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,838	0	0
3050	Ob Bal: EOY: Unpaid obligations	37,432	43,408	23,703	0
3100	**Obligated balance, start of year**	======	======	======	
		24,098	24,098	24,098	0
3200	**Obligated balance, end of year**	======	======	======	
		37,432	43,408	23,703	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account Id: 351-00-0100 Treasury Account Id: 83- -09/12-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	4,175	13,493	42,043	0
4110	Mand: Total outlays, gross	4,175	13,493	42,043	0
4170	**Mand: Outlays, net**	=====	======	======	
		4,175	13,493	42,043	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,175	13,493	42,043	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1700	BA: Disc: Spending auth: Collected	174,281	90,612	90,941	0
1750	**BA: Disc: Spending auth: Total**	=======	======	======	
		174,281	90,612	90,941	0
1900	**Budget authority total (disc. and mand.)**	=======	======	======	
		174,281	90,612	90,941	0
1910	**Total budgetary resources (disc. and mand.)**	=======	======	======	
		174,281	90,612	90,941	0
	Status of Budgetary Resources				
2102	All Programs	59,418	68,035	82,216	0
2104	**Reimbursable obligations incurred (total)**	======	======	======	
		59,418	68,035	82,216	0
2201	Unob Bal: Apportioned: Avail in the current period	114,863	22,577	8,725	0
2490	**Unob Bal: end of year**	=======	======	=====	
		114,863	22,577	8,725	0
2500	**Total budgetary resources**	=======	======	======	
		174,281	90,612	90,941	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /12-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	59,418	68,035	82,216	0
3020	Ob Bal: Outlays (gross)	-13,814	-30,565	-48,493	0
3050	Ob Bal: EOY: Unpaid obligations	45,604	37,470	33,722	0
3200	**Obligated balance, end of year**	======	======	======	
		45,604	37,470	33,722	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	======	======	
		174,281	90,612	90,941	0
4010	Disc: Outlays from new authority	13,814	30,565	48,493	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,814	30,565	48,493	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-174,281	-90,612	-90,941	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	=======	=======	
		-174,281	-90,612	-90,941	0
4080	**Disc: Outlays, net**	========	=======	=======	
		-160,467	-60,047	-42,447	0
4190	**Outlays, net (disc. and mand.)**	========	=======	=======	
		-160,467	-60,047	-42,447	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -97/98-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	35	35	35	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		35	35	35	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		35	35	35	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	35	35	35	0
2490	**Unob Bal: end of year**		=====		
		35	35	35	0
2500	**Total budgetary resources**		=====		
		35	35	35	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	272	272	272	0
3050	Ob Bal: EOY: Unpaid obligations	272	272	272	0
3100	**Obligated balance, start of year**		=====		
		272	272	272	0
3200	**Obligated balance, end of year**		=====		
		272	272	272	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08/11-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,862	3,862	3,862	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,169	4,161	4,027	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,031	8,022	7,889	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,031	8,022	7,889	0
	Status of Budgetary Resources				
2002	All Programs	0	-185	0	0
2004	**Direct obligations incurred (total)**		=====		
		0	-185	0	0
2403	Unob Bal: Unapportioned: Other	7,031	8,208	7,889	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		7,031	8,208	7,889	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,031	8,022	7,889	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,516	9,516	9,516	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-185	0	0
3020	Ob Bal: Outlays (gross)	-1,766	-5,171	-5,489	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,169	-4,161	-4,027	0
3050	Ob Bal: EOY: Unpaid obligations	4,582	0	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,516	9,516	9,516	0
3200	**Obligated balance, end of year**	=====	=====		
		4,582	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account: Export-Import Bank Loans Program Account
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	1,766	5,171	5,489	0
4110	Mand: Total outlays, gross	1,766	5,171	5,489	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,766	5,171	5,489	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,766	5,171	5,489	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1021	Unob Bal: Recov of prior year unpaid obligations	315	1,409	2,075	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		325	1,419	2,086	0
1700	BA: Disc: Spending auth: Collected	129	143	430	0
1750	**BA: Disc: Spending auth: Total**		=====		
		129	143	430	0
1900	**Budget authority total (disc. and mand.)**		=====		
		129	143	430	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		454	1,562	2,515	0
	Status of Budgetary Resources				
2102	All Programs	312	1,458	2,234	0
2104	**Reimbursable obligations incurred (total)**		=====	=====	
		312	1,458	2,234	0
2403	Unob Bal: Unapportioned: Other	142	105	282	0
2490	**Unob Bal: end of year**		=====		
		142	105	282	0
2500	**Total budgetary resources**		=====	=====	
		454	1,562	2,515	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,596	15,596	15,596	0
3011	Ob Bal: Obligations incurred: Expired accounts	312	1,458	2,234	0
3020	Ob Bal: Outlays (gross)	-4,713	-8,385	-11,300	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-315	-1,409	-2,075	0
3050	Ob Bal: EOY: Unpaid obligations	10,881	7,261	4,455	0
3100	**Obligated balance, start of year**	======	======	======	
		15,596	15,596	15,596	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,881	7,261	4,455	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		129	143	430	0
4011	Disc: Outlays from balances	4,713	8,385	11,300	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,713	8,385	11,300	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-129	-143	-430	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	======	
		-129	-143	-430	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,584	8,241	10,870	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,584	8,241	10,870	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,349	3,349	3,349	0
1021	Unob Bal: Recov of prior year unpaid obligations	189	434	434	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,538	3,783	3,783	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,538	3,783	3,783	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3,538	3,783	3,783	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,538	3,783	3,783	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,538	3,783	3,783	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,546	1,546	1,546	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-189	-434	-434	0
3050	Ob Bal: EOY: Unpaid obligations	1,357	1,112	1,112	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,546	1,546	1,546	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,357	1,112	1,112	0

OFFICE OF MANAGEMENT AND BUDGET
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	838	838	838	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	62	98	0
1050	**Unob Bal: Unobligated balance (total)**	851	899	936	0
1700	BA: Disc: Spending auth: Collected	0	38	25	0
1750	**BA: Disc: Spending auth: Total**	0	38	25	0
1900	**Budget authority total (disc. and mand.)**	0	38	25	0
1910	**Total budgetary resources (disc. and mand.)**	851	937	961	0

Status of Budgetary Resources

2002	All Programs	615	937	961	0
2004	**Direct obligations incurred (total)**	615	937	961	0
2403	Unob Bal: Unapportioned: Other	236	0	0	0
2490	**Unob Bal: end of year**	236	0	0	0
2500	**Total budgetary resources**	851	937	961	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,163	1,163	1,163	0
3011	Ob Bal: Obligations incurred: Expired accounts	615	937	961	0
3020	Ob Bal: Outlays (gross)	-1,602	-2,727	-3,115	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-62	-98	0
3050	Ob Bal: EOY: Unpaid obligations	163	-688	-1,089	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,163	1,163	1,163	0
3200	**Obligated balance, end of year**		=====	====	
		163	-688	-1,089	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	38	25	0
4011	Disc: Outlays from balances	1,602	2,727	3,115	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,602	2,727	3,115	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-38	-25	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-38	-25	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,602	2,689	3,090	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,602	2,689	3,090	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -06/09-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	14,408	14,408	14,408	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	320	324	0
1050	**Unob Bal: Unobligated balance (total)**	====== 14,408	====== 14,729	====== 14,733	0
1910	**Total budgetary resources (disc. and mand.)**	====== 14,408	====== 14,729	====== 14,733	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	14,408	14,729	14,733	0
2490	**Unob Bal: end of year**	====== 14,408	====== 14,729	====== 14,733	0
2500	**Total budgetary resources**	====== 14,408	====== 14,729	====== 14,733	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,823	23,823	23,823	0
3020	Ob Bal: Outlays (gross)	0	-32	-32	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-320	-324	0
3050	Ob Bal: EOY: Unpaid obligations	23,823	23,470	23,467	0
3100	**Obligated balance, start of year**	====== 23,823	====== 23,823	====== 23,823	0
3200	**Obligated balance, end of year**	====== 23,823	====== 23,470	====== 23,467	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -06/09-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	32	32	0
4020	**Disc: Total outlays, gross**		=====		
		0	32	32	0
4080	**Disc: Outlays, net**		=====		
		0	32	32	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	32	32	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /09-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,246	2,246	2,246	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	0	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,246	2,249	2,246	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,246	2,249	2,246	0
	Status of Budgetary Resources				
2002	All Programs	0	96	412	0
2004	**Direct obligations incurred (total)**		=====		
		0	96	412	0
2403	Unob Bal: Unapportioned: Other	2,246	2,154	1,835	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,246	2,154	1,835	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,246	2,249	2,246	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	197	197	197	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	96	412	0
3020	Ob Bal: Outlays (gross)	-57	-280	-609	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	0	0
3050	Ob Bal: EOY: Unpaid obligations	140	10	0	0
3100	**Obligated balance, start of year**		=====		
		197	197	197	0
3200	**Obligated balance, end of year**		=====		
		140	10	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /09-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	57	280	609	0
4020	**Disc: Total outlays, gross**		=====		
		57	280	609	0
4080	**Disc: Outlays, net**		=====		
		57	279	609	0
4190	**Outlays, net (disc. and mand.)**		=====		
		57	279	609	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05/08-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,284	4,284	4,284	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	249	249	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,284	4,533	4,533	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,284	4,533	4,533	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4,284	4,533	4,533	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,284	4,533	4,533	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,284	4,533	4,533	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,272	1,272	1,272	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-249	-249	0
3050	Ob Bal: EOY: Unpaid obligations	1,272	1,023	1,023	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,272	1,272	1,272	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,272	1,023	1,023	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /08-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,714	1,714	1,714	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	125	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,714	1,714	1,839	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,714	1,714	1,839	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,714	1,714	1,839	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,714	1,714	1,839	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,714	1,714	1,839	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	239	239	239	0
3020	Ob Bal: Outlays (gross)	-2	-2	-17	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-125	0
3050	Ob Bal: EOY: Unpaid obligations	237	237	98	0
3100	**Obligated balance, start of year**		=====		
		239	239	239	0
3200	**Obligated balance, end of year**		=====		
		237	237	98	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /08-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2	2	17	0
4020	**Disc: Total outlays, gross**		=====		
		2	2	17	0
4080	**Disc: Outlays, net**		=====		
		2	2	17	0
4190	**Outlays, net (disc. and mand.)**		=====		
		2	2	17	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /07-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,260	1,260	1,260	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	65	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,260	1,260	1,325	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,260	1,260	1,325	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,260	1,260	1,325	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,260	1,260	1,325	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,260	1,260	1,325	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	310	310	310	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-65	0
3050	Ob Bal: EOY: Unpaid obligations	310	310	245	0
3100	**Obligated balance, start of year**		=====		
		310	310	310	0
3200	**Obligated balance, end of year**		=====		
		310	310	245	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -03/06-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	149,025	149,025	149,025	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	284	286	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		149,025	149,309	149,311	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		149,025	149,309	149,311	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	149,025	149,309	149,311	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		149,025	149,309	149,311	0
2500	**Total budgetary resources**	=======	=======	=======	
		149,025	149,309	149,311	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,232	1,232	1,232	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-284	-286	0
3050	Ob Bal: EOY: Unpaid obligations	1,232	948	946	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,232	1,232	1,232	0
3200	**Obligated balance, end of year**	=====	=====		
		1,232	948	946	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -02/05-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	34,004	34,004	34,004	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		34,009	34,009	34,009	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		34,009	34,009	34,009	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	34,009	34,009	34,009	0
2490	**Unob Bal: end of year**	======	======	======	
		34,009	34,009	34,009	0
2500	**Total budgetary resources**	======	======	======	
		34,009	34,009	34,009	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	313	313	313	0
3020	Ob Bal: Outlays (gross)	-230	-230	-230	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	78	78	78	0
3100	**Obligated balance, start of year**		=====		
		313	313	313	0
3200	**Obligated balance, end of year**		=====		
		78	78	78	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -02/05-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	230	230	230	0
4020	**Disc: Total outlays, gross**		=====		
		230	230	230	0
4080	**Disc: Outlays, net**		=====		
		230	230	230	0
4190	**Outlays, net (disc. and mand.)**		=====		
		230	230	230	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01/04-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	28,668	28,668	28,668	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,287	2,519	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		28,668	30,955	31,188	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		28,668	30,955	31,188	0
	Status of Budgetary Resources				
2002	All Programs	0	-1,475	0	0
2004	**Direct obligations incurred (total)**		====		
		0	-1,475	0	0
2403	Unob Bal: Unapportioned: Other	28,668	32,430	31,188	0
2490	**Unob Bal: end of year**	======	======	======	
		28,668	32,430	31,188	0
2500	**Total budgetary resources**	======	======	======	
		28,668	30,955	31,188	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,750	8,750	8,750	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,475	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,287	-2,519	0
3050	Ob Bal: EOY: Unpaid obligations	8,750	4,988	6,231	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,750	8,750	8,750	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,750	4,988	6,231	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -00/03-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	326	326	326	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		326	326	326	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		326	326	326	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	326	326	326	0
2490	**Unob Bal: end of year**		=====		
		326	326	326	0
2500	**Total budgetary resources**		=====		
		326	326	326	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
3200	**Obligated balance, end of year**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -99/02-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3	3	3	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		3	3	3	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		3	3	3	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3	3	3	0
2490	**Unob Bal: end of year**		=====		
		3	3	3	0
2500	**Total budgetary resources**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Treasury Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -98/01-0100
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	34	34	34	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		34	34	34	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		34	34	34	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	34	34	34	0
2490	**Unob Bal: end of year**		=====		
		34	34	34	0
2500	**Total budgetary resources**		=====		
		34	34	34	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97	97	97	0
3050	Ob Bal: EOY: Unpaid obligations	97	97	97	0
3100	**Obligated balance, start of year**		=====		
		97	97	97	0
3200	**Obligated balance, end of year**		=====		
		97	97	97	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Export-Import Bank Loans Program Account
Treasury Account:
Budget Account Id: 351-00-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,196,643	1,196,643	1,196,643	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,692	13,051	10,807	0
1050	**Unob Bal: Unobligated balance (total)**	1,200,335	1,209,694	1,207,450	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-400,000	-400,000	0
1160	**BA: Disc: Appropriation (total)**	0	-400,000	-400,000	0
1200	BA: Mand: Appropriation	0	793,464	793,464	0
1260	**BA: Mand: Appropriations (total)**	0	793,464	793,464	0
1700	BA: Disc: Spending auth: Collected	175,171	556,119	690,346	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	16,487	23,735	0
1750	**BA: Disc: Spending auth: Total**	175,171	572,605	714,081	0
1900	**Budget authority total (disc. and mand.)**	175,171	966,069	1,107,545	0
1910	**Total budgetary resources (disc. and mand.)**	1,375,505	2,175,764	2,314,994	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Export-Import Bank Loans Program Account
Treasury Account:
Budget Account Id: 351-00-0100 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	18,885	36,014	855,933	0
2104	Reimbursable obligations incurred (total)	59,730	862,959	84,449	0
2201	Unob Bal: Apportioned: Avail in the current period	1,049,929	1,024,159	1,123,489	0
2403	Unob Bal: Unapportioned: Other	246,962	252,633	251,124	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		1,296,890	1,276,791	1,374,612	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,375,505	2,175,764	2,314,994	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97,963	97,963	97,963	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	77,688	898,142	936,776	0
3011	Ob Bal: Obligations incurred: Expired accounts	927	830	3,606	0
3020	Ob Bal: Outlays (gross)	-28,787	-857,591	-910,557	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,838	-600	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,692	-9,213	-10,207	0
3050	Ob Bal: EOY: Unpaid obligations	144,099	126,293	116,981	0
3100	**Obligated balance, start of year**	======	======	======	
		97,963	97,963	97,963	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		144,099	126,293	116,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Export-Import Bank Loans Program Account
Treasury Account:
Budget Account Id: 351-00-0100 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		175,171	172,605	314,081	0
4010	Disc: Outlays from new authority	13,814	824,029	841,957	0
4011	Disc: Outlays from balances	9,032	14,898	21,067	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		22,847	838,927	863,025	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-175,171	-556,119	-690,346	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-175,171	-556,119	-690,346	0
4070	**Disc: Budget authority, net**		========	========	
		0	-383,513	-376,265	0
4080	**Disc: Outlays, net**	========	=======	=======	
		-152,324	282,808	172,679	0
4090	**Mand: Budget authority, gross**		=======	=======	
		0	793,464	793,464	0
4101	Mand: Outlays from balances	5,941	18,664	47,532	0
4110	Mand: Total outlays, gross	5,941	18,664	47,532	0
4160	**Mand: Budget authority, net**		=======	=======	
		0	793,464	793,464	0
4170	**Mand: Outlays, net**	=====	======	======	
		5,941	18,664	47,532	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	409,951	417,199	0
4190	**Outlays, net (disc. and mand.)**	========	=======	=======	
		-146,383	301,472	220,211	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Debt Reduction Financing Account
Treasury Account: Debt Reduction Financing Account
Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 09
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	0	0	9,706	0
1050	**Unob Bal: Unobligated balance (total)**	0	===== 0	===== 9,706	0
1800	BA: Mand: Spending auth: Collected	0	0	13,894	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	-10,893	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	3,000	0
1850	**BA: Mand: Spending auth: Total**	0	===== 0	===== 6,000	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	===== 6,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 0	====== 15,706	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	3,000	0
2004	**Direct obligations incurred (total)**	0	===== 0	===== 3,000	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	12,706	0
2490	**Unob Bal: end of year**	0	===== 0	====== 12,706	0
2500	**Total budgetary resources**	0	===== 0	====== 15,706	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Debt Reduction Financing Account
Treasury Account: Debt Reduction Financing Account
Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 09
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,000	0
3020	Ob Bal: Outlays (gross)	0	0	-3,000	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====	=====	
		0	0	6,000	0
4110	Mand: Total outlays, gross	0	0	3,000	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-13,894	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=======	
		0	0	-13,894	0
4160	**Mand: Budget authority, net**		=====	====	
		0	0	-7,893	0
4170	**Mand: Outlays, net**		=====	=======	
		0	0	-10,894	0
4180	**Budget authority, net (disc. and mand.)**		=====	====	
		0	0	-7,893	0
4190	**Outlays, net (disc. and mand.)**		=====	=======	
		0	0	-10,894	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Debt Reduction Financing Account
Treasury Account: Debt Reduction Financing Account
Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 12
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,706	9,706	0	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====		
		9,706	9,706	0	0
1800	BA: Mand: Spending auth: Collected	1,188	10,894	0	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-10,893	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	3,000	3,000	0	0
1850	**BA: Mand: Spending auth: Total**	=====	=====		
		4,188	3,000	0	0
1900	**Budget authority total (disc. and mand.)**	=====	=====		
		4,188	3,000	0	0
1910	**Total budgetary resources (disc. and mand.)**	======	======		
		13,893	12,706	0	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	13,893	12,706	0	0
2490	**Unob Bal: end of year**	======	======		
		13,893	12,706	0	0
2500	**Total budgetary resources**	======	======		
		13,893	12,706	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Debt Reduction Financing Account
Treasury Account: Debt Reduction Financing Account
Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 12
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=====	=====		
		4,188	3,000	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,188	-10,894	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======		
		-1,188	-10,894	0	0
4160	**Mand: Budget authority, net**	=====	====		
		3,000	-7,893	0	0
4170	**Mand: Outlays, net**	====	=======		
		-1,188	-10,894	0	0
4180	**Budget authority, net (disc. and mand.)**	=====	====		
		3,000	-7,893	0	0
4190	**Outlays, net (disc. and mand.)**	====	=======		
		-1,188	-10,894	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Debt Reduction Financing Account
Treasury Account:
Budget Account Id: 351-00-4028 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,706	9,706	9,706	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,706	9,706	9,706	0
1800	BA: Mand: Spending auth: Collected	1,188	10,894	13,894	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-10,893	-10,893	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	3,000	3,000	3,000	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		4,188	3,000	6,000	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		4,188	3,000	6,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,893	12,706	15,706	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	3,000	0
2201	Unob Bal: Apportioned: Avail in the current period	13,893	12,706	12,706	0
2490	**Unob Bal: end of year**	======	======	======	
		13,893	12,706	12,706	0
2500	**Total budgetary resources**	======	======	======	
		13,893	12,706	15,706	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Debt Reduction Financing Account
Treasury Account:
Budget Account Id: 351-00-4028 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,000	0
3020	Ob Bal: Outlays (gross)	0	0	-3,000	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		4,188	3,000	6,000	0
4110	Mand: Total outlays, gross	0	0	3,000	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,188	-10,894	-13,894	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-1,188	-10,894	-13,894	0
4160	**Mand: Budget authority, net**	=====	====	====	
		3,000	-7,893	-7,893	0
4170	**Mand: Outlays, net**	====	=======	=======	
		-1,188	-10,894	-10,894	0
4180	**Budget authority, net (disc. and mand.)**	=====	====	====	
		3,000	-7,893	-7,893	0
4190	**Outlays, net (disc. and mand.)**	====	=======	=======	
		-1,188	-10,894	-10,894	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Treasury Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 09
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	188,576	0
1050	**Unob Bal: Unobligated balance (total)**	0	0	188,576	0
1400	BA: Mand: Borrowing authority	0	0	6,941,000	0
1440	**BA: Mand: Borrowing authority (total)**	0	0	6,941,000	0
1800	BA: Mand: Spending auth: Collected	0	0	1,793,377	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	16,285	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	-5,344	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	926,455	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-571,000	0
1850	**BA: Mand: Spending auth: Total**	0	0	2,159,773	0
1900	**Budget authority total (disc. and mand.)**	0	0	9,100,773	0
1910	**Total budgetary resources (disc. and mand.)**	0	0	9,289,350	0
	Status of Budgetary Resources				
2102	All Programs	0	0	6,126,114	0
2104	**Reimbursable obligations incurred (total)**	0	0	6,126,114	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	3,163,235	0
2490	**Unob Bal: end of year**	0	0	3,163,235	0
2500	**Total budgetary resources**	0	0	9,289,350	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Treasury Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 09
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	9,572,151	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	6,126,114	0
3020	Ob Bal: Outlays (gross)	0	0	-5,048,415	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-188,576	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	10,461,274	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-16,285	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-16,285	0
3100	**Obligated balance, start of year**		=====	=========	
		0	0	9,572,151	0
3200	**Obligated balance, end of year**		=====	==========	
		0	0	10,444,989	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====	=========	
		0	0	9,100,773	0
4110	Mand: Total outlays, gross	0	0	5,048,415	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-701,957	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,091,420	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=========	
		0	0	-1,793,377	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-16,285	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	571,000	0
4150	**Mand: Additional offsets against BA only (total)**		=====	=======	
		0	0	554,715	0
4160	**Mand: Budget authority, net**		=====	=========	
		0	0	7,862,111	0
4170	**Mand: Outlays, net**		=====	=========	
		0	0	3,255,037	0
4180	**Budget authority, net (disc. and mand.)**		=====	=========	
		0	0	7,862,111	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Treasury Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 09
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=====	=========	
		0	0	3,255,037	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Treasury Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 12
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	24,210	283,567	0	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======		
		24,210	283,567	0	0
1400	BA: Mand: Borrowing authority	4,821,000	6,572,000	0	0
1440	**BA: Mand: Borrowing authority (total)**	=========	=========		
		4,821,000	6,572,000	0	0
1800	BA: Mand: Spending auth: Collected	466,474	1,355,420	0	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-5,344	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	501,565	120,934	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-571,000	-571,000	0	0
1850	**BA: Mand: Spending auth: Total**	=======	=======		
		397,039	900,011	0	0
1900	**Budget authority total (disc. and mand.)**	=========	=========		
		5,218,039	7,472,011	0	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========		
		5,242,248	7,755,577	0	0
	Status of Budgetary Resources				
2102	All Programs	1,506,298	3,085,858	0	0
2104	**Reimbursable obligations incurred (total)**	=========	=========		
		1,506,298	3,085,858	0	0
2201	Unob Bal: Apportioned: Avail in the current period	3,735,950	4,162,577	0	0
2403	Unob Bal: Unapportioned: Other	0	507,143	0	0
2490	**Unob Bal: end of year**	=========	=========		
		3,735,950	4,669,720	0	0
2500	**Total budgetary resources**	=========	=========		
		5,242,248	7,755,577	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Treasury Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 12
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,572,151	9,572,151	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,506,298	3,085,858	0	0
3020	Ob Bal: Outlays (gross)	-2,120,593	-4,272,602	0	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,210	-283,567	0	0
3050	Ob Bal: EOY: Unpaid obligations	8,933,647	8,101,839	0	0
3100	**Obligated balance, start of year**	========= 9,572,151	========= 9,572,151	0	0
3200	**Obligated balance, end of year**	========= 8,933,647	========= 8,101,839	0	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	========= 5,218,039	========= 7,472,011	0	0
4110	Mand: Total outlays, gross	2,120,593	4,272,602	0	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,189	-701,354	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-464,285	-654,066	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======== -466,474	========= -1,355,420	0	0
4143	Mand: Offsets, BA only: Antic offsetting collect	571,000	571,000	0	0
4150	**Mand: Additional offsets against BA only (total)**	======= 571,000	======= 571,000	0	0
4160	**Mand: Budget authority, net**	========= 5,322,565	========= 6,687,590	0	0
4170	**Mand: Outlays, net**	========= 1,654,119	========= 2,917,182	0	0
4180	**Budget authority, net (disc. and mand.)**	========= 5,322,565	========= 6,687,590	0	0
4190	**Outlays, net (disc. and mand.)**	========= 1,654,119	========= 2,917,182	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account
Treasury Account:
Budget Account Id: 351-00-4161 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	24,210	283,567	188,576	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	=======	
		24,210	283,567	188,576	0
1400	BA: Mand: Borrowing authority	4,821,000	6,572,000	6,941,000	0
1440	**BA: Mand: Borrowing authority (total)**	=========	=========	=========	
		4,821,000	6,572,000	6,941,000	0
1800	BA: Mand: Spending auth: Collected	466,474	1,355,420	1,793,377	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	16,285	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-5,344	-5,344	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	501,565	120,934	926,455	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-571,000	-571,000	-571,000	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=========	
		397,039	900,011	2,159,773	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		5,218,039	7,472,011	9,100,773	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		5,242,248	7,755,577	9,289,350	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,506,298	3,085,858	6,126,114	0
2201	Unob Bal: Apportioned: Avail in the current period	3,735,950	4,162,577	3,163,235	0
2403	Unob Bal: Unapportioned: Other	0	507,143	0	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,735,950	4,669,720	3,163,235	0
2500	**Total budgetary resources**	=========	=========	=========	
		5,242,248	7,755,577	9,289,350	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account
Treasury Account:
Budget Account Id: 351-00-4161 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,572,151	9,572,151	9,572,151	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,506,298	3,085,858	6,126,114	0
3020	Ob Bal: Outlays (gross)	-2,120,593	-4,272,602	-5,048,415	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,210	-283,567	-188,576	0
3050	Ob Bal: EOY: Unpaid obligations	8,933,647	8,101,839	10,461,274	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-16,285	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-16,285	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		9,572,151	9,572,151	9,572,151	0
3200	**Obligated balance, end of year**	=========	=========	==========	
		8,933,647	8,101,839	10,444,989	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	=========	=========	
		5,218,039	7,472,011	9,100,773	0
4110	Mand: Total outlays, gross	2,120,593	4,272,602	5,048,415	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,189	-701,354	-701,957	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-464,285	-654,066	-1,091,420	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-466,474	-1,355,420	-1,793,377	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-16,285	0
4143	Mand: Offsets, BA only: Antic offsetting collect	571,000	571,000	571,000	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		571,000	571,000	554,715	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		5,322,565	6,687,590	7,862,111	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		1,654,119	2,917,182	3,255,037	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		5,322,565	6,687,590	7,862,111	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account
Treasury Account:
Budget Account Id: 351-00-4161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,654,119	2,917,182	3,255,037	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Treasury Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 09
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	0	0	1,273,919	0
1050	**Unob Bal: Unobligated balance (total)**	0	0	1,273,919	0
1800	BA: Mand: Spending auth: Collected	0	0	672,056	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	95,000	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	-1,698	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	1,277,747	0
1850	**BA: Mand: Spending auth: Total**	0	0	2,043,105	0
1900	**Budget authority total (disc. and mand.)**	0	0	2,043,105	0
1910	**Total budgetary resources (disc. and mand.)**	0	0	3,317,024	0
	Status of Budgetary Resources				
2002	All Programs	0	0	793,790	0
2004	**Direct obligations incurred (total)**	0	0	793,790	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,523,233	0
2490	**Unob Bal: end of year**	0	0	2,523,233	0
2500	**Total budgetary resources**	0	0	3,317,024	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Treasury Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 09
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	2,089	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	793,790	0
3020	Ob Bal: Outlays (gross)	0	0	-770,494	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	25,385	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-95,000	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-95,000	0
3100	**Obligated balance, start of year**		=====	=====	
		0	0	2,089	0
3200	**Obligated balance, end of year**		=====	=======	
		0	0	-69,615	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=========	
		0	0	2,043,105	0
4110	Mand: Total outlays, gross	0	0	770,494	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-168,655	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-503,401	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	========	
		0	0	-672,056	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-95,000	0
4150	**Mand: Additional offsets against BA only (total)**		=====	=======	
		0	0	-95,000	0
4160	**Mand: Budget authority, net**		=====	=========	
		0	0	1,276,049	0
4170	**Mand: Outlays, net**		=====	======	
		0	0	98,438	0
4180	**Budget authority, net (disc. and mand.)**		=====	=========	
		0	0	1,276,049	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		0	0	98,438	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Treasury Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 09
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Treasury Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 12
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,273,919	1,273,919	0	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========		
		1,273,919	1,273,919	0	0
1800	BA: Mand: Spending auth: Collected	180,136	495,190	0	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-1,698	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,246,864	931,810	0	0
1850	**BA: Mand: Spending auth: Total**	=========	=========		
		1,427,000	1,425,302	0	0
1900	**Budget authority total (disc. and mand.)**	=========	=========		
		1,427,000	1,425,302	0	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========		
		2,700,919	2,699,221	0	0
	Status of Budgetary Resources				
2102	All Programs	79,325	728,348	0	0
2104	**Reimbursable obligations incurred (total)**	======	=======		
		79,325	728,348	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,621,593	1,970,873	0	0
2490	**Unob Bal: end of year**	=========	=========		
		2,621,593	1,970,873	0	0
2500	**Total budgetary resources**	=========	=========		
		2,700,919	2,699,221	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Treasury Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 12
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,089	2,089	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	79,325	728,348	0	0
3020	Ob Bal: Outlays (gross)	-79,256	-727,493	0	0
3050	Ob Bal: EOY: Unpaid obligations	2,158	2,943	0	0
3100	**Obligated balance, start of year**	===== 2,089	===== 2,089	0	0
3200	**Obligated balance, end of year**	===== 2,158	===== 2,943	0	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	========= 1,427,000	========= 1,425,302	0	0
4110	Mand: Total outlays, gross	79,256	727,493	0	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-17,366	-132,303	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-162,770	-362,888	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======== -180,136	======== -495,190	0	0
4160	**Mand: Budget authority, net**	========= 1,246,864	======= 930,112	0	0
4170	**Mand: Outlays, net**	======== -100,880	======= 232,303	0	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,246,864	======= 930,112	0	0
4190	**Outlays, net (disc. and mand.)**	======== -100,880	======= 232,303	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco
Treasury Account:
Budget Account Id: 351-00-4162 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,273,919	1,273,919	1,273,919	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,273,919	========= 1,273,919	========= 1,273,919	0
1800	BA: Mand: Spending auth: Collected	180,136	495,190	672,056	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	95,000	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-1,698	-1,698	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,246,864	931,810	1,277,747	0
1850	**BA: Mand: Spending auth: Total**	========= 1,427,000	========= 1,425,302	========= 2,043,105	0
1900	**Budget authority total (disc. and mand.)**	========= 1,427,000	========= 1,425,302	========= 2,043,105	0
1910	**Total budgetary resources (disc. and mand.)**	========= 2,700,919	========= 2,699,221	========= 3,317,024	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	793,790	0
2104	Reimbursable obligations incurred (total)	79,325	728,348	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,621,593	1,970,873	2,523,233	0
2490	**Unob Bal: end of year**	========= 2,621,593	========= 1,970,873	========= 2,523,233	0
2500	**Total budgetary resources**	========= 2,700,919	========= 2,699,221	========= 3,317,024	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco
Treasury Account:
Budget Account Id: 351-00-4162 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,089	2,089	2,089	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	79,325	728,348	793,790	0
3020	Ob Bal: Outlays (gross)	-79,256	-727,493	-770,494	0
3050	Ob Bal: EOY: Unpaid obligations	2,158	2,943	25,385	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-95,000	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-95,000	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,089	2,089	2,089	0
3200	**Obligated balance, end of year**	=====	=====	=======	
		2,158	2,943	-69,615	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,427,000	1,425,302	2,043,105	0
4110	Mand: Total outlays, gross	79,256	727,493	770,494	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-17,366	-132,303	-168,655	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-162,770	-362,888	-503,401	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-180,136	-495,190	-672,056	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-95,000	0
4150	**Mand: Additional offsets against BA only (total)**		=====	=======	
		0	0	-95,000	0
4160	**Mand: Budget authority, net**	=========	=======	=========	
		1,246,864	930,112	1,276,049	0
4170	**Mand: Outlays, net**	========	=======	======	
		-100,880	232,303	98,438	0
4180	**Budget authority, net (disc. and mand.)**	=========	=======	=========	
		1,246,864	930,112	1,276,049	0
4190	**Outlays, net (disc. and mand.)**	========	=======	======	
		-100,880	232,303	98,438	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco
Treasury Account:
Budget Account Id: 351-00-4162 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank of the United States Liquidating Account
Treasury Account: Export-Import Bank of the United States Liquidating Account
Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	4,213	17,370	21,682	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-11,400	-11,400	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	60,866	47,630	43,318	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-52,000	-40,600	-40,600	0
1850	**BA: Mand: Spending auth: Total**	====== 13,079	====== 13,000	====== 13,000	0
1900	**Budget authority total (disc. and mand.)**	====== 13,079	====== 13,000	====== 13,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 13,079	====== 13,000	====== 13,000	0
	Status of Budgetary Resources				
2002	All Programs	0	5,678	8,396	0
2004	**Direct obligations incurred (total)**	0	===== 5,678	===== 8,396	0
2201	Unob Bal: Apportioned: Avail in the current period	13,079	7,322	4,604	0
2490	**Unob Bal: end of year**	====== 13,079	===== 7,322	===== 4,604	0
2500	**Total budgetary resources**	====== 13,079	====== 13,000	====== 13,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank of the United States Liquidating Account
Treasury Account: Export-Import Bank of the United States Liquidating Account
Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,678	8,396	0
3020	Ob Bal: Outlays (gross)	0	-5,678	-5,678	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	2,718	0
3200	**Obligated balance, end of year**		=====	=====	
		0	0	2,718	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		13,079	13,000	13,000	0
4100	Mand: Outlays from new authority	0	5,678	5,678	0
4110	Mand: Total outlays, gross	0	5,678	5,678	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,213	-17,370	-21,682	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-4,213	-17,370	-21,682	0
4143	Mand: Offsets, BA only: Antic offsetting collect	52,000	40,600	40,600	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	======	
		52,000	40,600	40,600	0
4160	**Mand: Budget authority, net**	======	======	======	
		60,866	36,230	31,918	0
4170	**Mand: Outlays, net**	====	=======	=======	
		-4,213	-11,692	-16,004	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		60,866	36,230	31,918	0
4190	**Outlays, net (disc. and mand.)**	====	=======	=======	
		-4,213	-11,692	-16,004	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Export-Import Bank of the United States Liquidati
Treasury Account:
Budget Account Id: 351-00-4027 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	4,213	17,370	21,682	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-11,400	-11,400	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	60,866	47,630	43,318	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-52,000	-40,600	-40,600	0
1850	**BA: Mand: Spending auth: Total**	====== 13,079	====== 13,000	====== 13,000	0
1900	**Budget authority total (disc. and mand.)**	====== 13,079	====== 13,000	====== 13,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 13,079	====== 13,000	====== 13,000	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	5,678	8,396	0
2201	Unob Bal: Apportioned: Avail in the current period	13,079	7,322	4,604	0
2490	**Unob Bal: end of year**	====== 13,079	===== 7,322	===== 4,604	0
2500	**Total budgetary resources**	====== 13,079	====== 13,000	====== 13,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Account Total, Export-Import Bank of the United States Liquidati
Treasury Account:
Budget Account Id: 351-00-4027 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,678	8,396	0
3020	Ob Bal: Outlays (gross)	0	-5,678	-5,678	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	2,718	0
3200	**Obligated balance, end of year**		=====	=====	
		0	0	2,718	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	======	======	======	
		13,079	13,000	13,000	0
4100	Mand: Outlays from new authority	0	5,678	5,678	0
4110	Mand: Total outlays, gross	0	5,678	5,678	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,213	-17,370	-21,682	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-4,213	-17,370	-21,682	0
4143	Mand: Offsets, BA only: Antic offsetting collect	52,000	40,600	40,600	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	======	
		52,000	40,600	40,600	0
4160	**Mand: Budget authority, net**	======	======	======	
		60,866	36,230	31,918	0
4170	**Mand: Outlays, net**	====	=======	=======	
		-4,213	-11,692	-16,004	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		60,866	36,230	31,918	0
4190	**Outlays, net (disc. and mand.)**	====	=======	=======	
		-4,213	-11,692	-16,004	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U
Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U
Treasury Account:
Budget Account Id: 351- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,198,647	1,198,647	1,198,647	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,701	13,156	10,980	0
1050	**Unob Bal: Unobligated balance (total)**	1,202,348	1,211,803	1,209,627	0
1100	BA: Disc: Appropriation	4,131	4,000	4,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-400,000	-400,000	0
1160	**BA: Disc: Appropriation (total)**	4,131	-396,000	-396,000	0
1200	BA: Mand: Appropriation	0	793,464	793,464	0
1260	**BA: Mand: Appropriations (total)**	0	793,464	793,464	0
1700	BA: Disc: Spending auth: Collected	175,171	556,120	690,374	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	16,487	23,735	0
1750	**BA: Disc: Spending auth: Total**	175,171	572,607	714,109	0
1800	BA: Mand: Spending auth: Collected	4,213	17,370	21,682	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-11,400	-11,400	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	60,866	47,630	43,318	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-52,000	-40,600	-40,600	0
1850	**BA: Mand: Spending auth: Total**	13,079	13,000	13,000	0
1900	**Budget authority total (disc. and mand.)**	192,381	983,071	1,124,573	0
1910	**Total budgetary resources (disc. and mand.)**	1,394,729	2,194,874	2,334,201	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U
Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U
Treasury Account:
Budget Account Id: 351- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	23,386	44,382	867,234	0
2104	Reimbursable obligations incurred (total)	59,730	862,959	84,449	0
2201	Unob Bal: Apportioned: Avail in the current period	1,063,684	1,033,951	1,130,428	0
2403	Unob Bal: Unapportioned: Other	247,929	253,582	252,089	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		1,311,614	1,287,533	1,382,517	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,394,729	2,194,874	2,334,201	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99,175	99,175	99,175	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	82,179	906,482	948,004	0
3011	Ob Bal: Obligations incurred: Expired accounts	936	859	3,680	0
3020	Ob Bal: Outlays (gross)	-29,582	-864,779	-918,341	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,932	-724	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,701	-9,224	-10,256	0
3050	Ob Bal: EOY: Unpaid obligations	149,008	128,581	121,538	0
3100	**Obligated balance, start of year**	======	======	======	
		99,175	99,175	99,175	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		149,008	128,581	121,538	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U
Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U
Treasury Account:
Budget Account Id: 351- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		179,302	176,607	318,109	0
4010	Disc: Outlays from new authority	14,067	824,892	843,330	0
4011	Disc: Outlays from balances	9,574	15,546	21,801	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		23,641	840,437	865,131	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-175,171	-556,120	-690,374	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-175,171	-556,120	-690,374	0
4070	**Disc: Budget authority, net**	=====	========	========	
		4,131	-379,513	-372,265	0
4080	**Disc: Outlays, net**	========	=======	=======	
		-151,530	284,317	174,756	0
4090	**Mand: Budget authority, gross**	======	=======	=======	
		13,079	806,464	806,464	0
4100	Mand: Outlays from new authority	0	5,678	5,678	0
4101	Mand: Outlays from balances	5,941	18,664	47,532	0
4110	Mand: Total outlays, gross	5,941	24,342	53,210	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,213	-17,370	-21,682	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-4,213	-17,370	-21,682	0
4143	Mand: Offsets, BA only: Antic offsetting collect	52,000	40,600	40,600	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	======	
		52,000	40,600	40,600	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		60,866	829,694	825,382	0
4170	**Mand: Outlays, net**	=====	=====	======	
		1,728	6,972	31,528	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		64,997	450,181	453,117	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U
Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U
Treasury Account:
Budget Account Id: 351- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	========	=======	=======	
		-149,802	291,289	206,284	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the Unite
Budget Account: Agency Total, Financing Accounts Export-Import Bank of the Unite
Treasury Account:
Budget Account Id: 351- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,283,625	1,283,625	1,283,625	0
1021	Unob Bal: Recov of prior year unpaid obligations	24,210	283,567	188,576	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,307,834	========= 1,567,191	========= 1,472,201	0
1400	BA: Mand: Borrowing authority	4,821,000	6,572,000	6,941,000	0
1440	**BA: Mand: Borrowing authority (total)**	========= 4,821,000	========= 6,572,000	========= 6,941,000	0
1800	BA: Mand: Spending auth: Collected	647,797	1,861,505	2,479,327	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	111,285	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-17,935	-17,935	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,751,429	1,055,743	2,207,201	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-571,000	-571,000	-571,000	0
1850	**BA: Mand: Spending auth: Total**	========= 1,828,226	========= 2,328,313	========= 4,208,879	0
1900	**Budget authority total (disc. and mand.)**	========= 6,649,226	========= 8,900,313	========== 11,149,879	0
1910	**Total budgetary resources (disc. and mand.)**	========= 7,957,060	========== 10,467,505	========== 12,622,080	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	796,790	0
2104	Reimbursable obligations incurred (total)	1,585,624	3,814,205	6,126,114	0
2201	Unob Bal: Apportioned: Avail in the current period	6,371,437	6,146,156	5,699,175	0
2403	Unob Bal: Unapportioned: Other	0	507,143	0	0
2490	**Unob Bal: end of year**	========= 6,371,437	========= 6,653,299	========= 5,699,175	0
2500	**Total budgetary resources**	========= 7,957,060	========== 10,467,505	========== 12,622,080	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the Unite
Budget Account: Agency Total, Financing Accounts Export-Import Bank of the Unite
Treasury Account:
Budget Account Id: 351- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,574,240	9,574,240	9,574,240	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,585,624	3,814,205	6,922,904	0
3020	Ob Bal: Outlays (gross)	-2,199,849	-5,000,096	-5,821,909	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,210	-283,567	-188,576	0
3050	Ob Bal: EOY: Unpaid obligations	8,935,804	8,104,782	10,486,659	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-111,285	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-111,285	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		9,574,240	9,574,240	9,574,240	0
3200	**Obligated balance, end of year**	=========	=========	==========	
		8,935,804	8,104,782	10,375,374	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=========	=========	==========	
		6,649,226	8,900,313	11,149,879	0
4110	Mand: Total outlays, gross	2,199,849	5,000,096	5,821,909	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-19,554	-833,657	-870,612	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-628,243	-1,027,848	-1,608,715	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-647,797	-1,861,505	-2,479,327	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-111,285	0
4143	Mand: Offsets, BA only: Antic offsetting collect	571,000	571,000	571,000	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		571,000	571,000	459,715	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		6,572,429	7,609,809	9,130,267	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		1,552,052	3,138,591	3,342,582	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		6,572,429	7,609,809	9,130,267	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the Unite
Budget Account: Agency Total, Financing Accounts Export-Import Bank of the Unite
Treasury Account:
Budget Account Id: 351- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,552,052	3,138,591	3,342,582	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Treasury Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131
FACTS II User: (304) 480-7122 / christopher.beck@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	29,052	29,052	29,052	0
1050	**Unob Bal: Unobligated balance (total)**	====== 29,052	====== 29,052	====== 29,052	0
1800	BA: Mand: Spending auth: Collected	13,631	27,816	41,614	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	335	-86	-246	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	37,242	23,552	10,052	0
1850	**BA: Mand: Spending auth: Total**	====== 51,208	====== 51,282	====== 51,420	0
1900	**Budget authority total (disc. and mand.)**	====== 51,208	====== 51,282	====== 51,420	0
1910	**Total budgetary resources (disc. and mand.)**	====== 80,260	====== 80,334	====== 80,472	0

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	14,237	26,515	39,465	0
2104	**Reimbursable obligations incurred (total)**	====== 14,237	====== 26,515	====== 39,465	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	66,024	53,819	41,008	0
2490	**Unob Bal: end of year**	====== 66,024	====== 53,819	====== 41,008	0
2500	**Total budgetary resources**	====== 80,260	====== 80,334	====== 80,472	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Treasury Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131
FACTS II User: (304) 480-7122 / christopher.beck@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,221	9,221	9,221	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,237	26,515	39,465	0
3020	Ob Bal: Outlays (gross)	-13,900	-26,089	-40,127	0
3050	Ob Bal: EOY: Unpaid obligations	9,558	9,647	8,558	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-795	-795	-795	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-335	86	246	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,130	-709	-549	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,426	8,426	8,426	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,428	8,939	8,010	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		51,208	51,282	51,420	0
4100	Mand: Outlays from new authority	10,222	22,305	36,246	0
4101	Mand: Outlays from balances	3,678	3,784	3,882	0
4110	Mand: Total outlays, gross	13,900	26,089	40,127	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-16	-417	-586	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-167	-255	-384	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-13,448	-27,143	-40,644	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-13,631	-27,816	-41,614	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-335	86	246	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=====		
		-335	86	246	0
4160	**Mand: Budget authority, net**	======	======	======	
		37,242	23,552	10,052	0
4170	**Mand: Outlays, net**		====	====	
		269	-1,727	-1,487	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		37,242	23,552	10,052	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Treasury Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131
FACTS II User: (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		====	====	
		269	-1,727	-1,487	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Account Total, Limitation on Administrative Expenses
Treasury Account:
Budget Account Id: 352-00-4131 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	29,052	29,052	29,052	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		29,052	29,052	29,052	0
1800	BA: Mand: Spending auth: Collected	13,631	27,816	41,614	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	335	-86	-246	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	37,242	23,552	10,052	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		51,208	51,282	51,420	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		51,208	51,282	51,420	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		80,260	80,334	80,472	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	14,237	26,515	39,465	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	66,024	53,819	41,008	0
2490	**Unob Bal: end of year**	======	======	======	
		66,024	53,819	41,008	0
2500	**Total budgetary resources**	======	======	======	
		80,260	80,334	80,472	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Account Total, Limitation on Administrative Expenses
Treasury Account:
Budget Account Id: 352-00-4131 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,221	9,221	9,221	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,237	26,515	39,465	0
3020	Ob Bal: Outlays (gross)	-13,900	-26,089	-40,127	0
3050	Ob Bal: EOY: Unpaid obligations	9,558	9,647	8,558	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-795	-795	-795	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-335	86	246	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,130	-709	-549	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,426	8,426	8,426	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,428	8,939	8,010	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		51,208	51,282	51,420	0
4100	Mand: Outlays from new authority	10,222	22,305	36,246	0
4101	Mand: Outlays from balances	3,678	3,784	3,882	0
4110	Mand: Total outlays, gross	13,900	26,089	40,127	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-16	-417	-586	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-167	-255	-384	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-13,448	-27,143	-40,644	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-13,631	-27,816	-41,614	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-335	86	246	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=====		
		-335	86	246	0
4160	**Mand: Budget authority, net**	======	======	======	
		37,242	23,552	10,052	0
4170	**Mand: Outlays, net**		====	====	
		269	-1,727	-1,487	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		37,242	23,552	10,052	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Account Total, Limitation on Administrative Expenses
Treasury Account:
Budget Account Id: 352-00-4131 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		====	====	
		269	-1,727	-1,487	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit Administration
Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit Administration
Budget Account: Agency Total, Non-Financing Accounts Farm Credit Administration
Treasury Account:
Budget Account Id: 352- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	29,052	29,052	29,052	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		29,052	29,052	29,052	0
1800	BA: Mand: Spending auth: Collected	13,631	27,816	41,614	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	335	-86	-246	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	37,242	23,552	10,052	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		51,208	51,282	51,420	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		51,208	51,282	51,420	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		80,260	80,334	80,472	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	14,237	26,515	39,465	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	66,024	53,819	41,008	0
2490	**Unob Bal: end of year**	======	======	======	
		66,024	53,819	41,008	0
2500	**Total budgetary resources**	======	======	======	
		80,260	80,334	80,472	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit Administration
Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit Administration
Budget Account: Agency Total, Non-Financing Accounts Farm Credit Administration
Treasury Account:
Budget Account Id: 352- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,221	9,221	9,221	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,237	26,515	39,465	0
3020	Ob Bal: Outlays (gross)	-13,900	-26,089	-40,127	0
3050	Ob Bal: EOY: Unpaid obligations	9,558	9,647	8,558	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-795	-795	-795	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-335	86	246	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,130	-709	-549	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,426	8,426	8,426	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,428	8,939	8,010	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	======	======	======	
		51,208	51,282	51,420	0
4100	Mand: Outlays from new authority	10,222	22,305	36,246	0
4101	Mand: Outlays from balances	3,678	3,784	3,882	0
4110	Mand: Total outlays, gross	13,900	26,089	40,127	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-16	-417	-586	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-167	-255	-384	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-13,448	-27,143	-40,644	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-13,631	-27,816	-41,614	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-335	86	246	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=====		
		-335	86	246	0
4160	**Mand: Budget authority, net**	======	======	======	
		37,242	23,552	10,052	0
4170	**Mand: Outlays, net**		====	====	
		269	-1,727	-1,487	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		37,242	23,552	10,052	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit Administration
Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit Administration
Budget Account: Agency Total, Non-Financing Accounts Farm Credit Administration
Treasury Account:
Budget Account Id: 352- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		====	====	
		269	-1,727	-1,487	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Treasury Account: Farm Credit Revolving Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136
FACTS II User: (304) 480-7287 / jennifer.giffen@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,221,101	3,221,101	3,221,101	0
1021	Unob Bal: Recov of prior year unpaid obligations	137	137	137	0
1050	**Unob Bal: Unobligated balance (total)**	3,221,238	3,221,238	3,221,238	0
1800	BA: Mand: Spending auth: Collected	9,629	128,350	126,214	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,378	-141	692	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	157,778	111,054	163,180	0
1850	**BA: Mand: Spending auth: Total**	173,784	239,264	290,086	0
1900	**Budget authority total (disc. and mand.)**	173,784	239,264	290,086	0
1910	**Total budgetary resources (disc. and mand.)**	3,395,022	3,460,502	3,511,324	0
	Status of Budgetary Resources				
2103	Reimbursable obs incurred: Exempt fm apportionment	1,393	2,049	224,612	0
2104	**Reimbursable obligations incurred (total)**	1,393	2,049	224,612	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,393,629	3,458,452	3,286,712	0
2490	**Unob Bal: end of year**	3,393,629	3,458,452	3,286,712	0
2500	**Total budgetary resources**	3,395,022	3,460,502	3,511,324	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Treasury Account: Farm Credit Revolving Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136
FACTS II User: (304) 480-7287 / jennifer.giffen@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	260	260	260	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,393	2,049	224,612	0
3020	Ob Bal: Outlays (gross)	-763	-1,662	-224,343	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137	-137	-137	0
3050	Ob Bal: EOY: Unpaid obligations	752	510	392	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,921	-19,921	-19,921	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6,378	141	-692	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26,298	-19,780	-20,613	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-19,661	-19,661	-19,661	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-25,546	-19,270	-20,221	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		173,784	239,264	290,086	0
4100	Mand: Outlays from new authority	599	1,498	224,179	0
4101	Mand: Outlays from balances	164	164	164	0
4110	Mand: Total outlays, gross	763	1,662	224,343	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-11,053	-31,047	-28,907	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	1,424	-97,303	-97,307	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	========	========	
		-9,629	-128,350	-126,214	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6,378	141	-692	0
4150	**Mand: Additional offsets against BA only (total)**	====	=====	========	
		-6,378	141	-692	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		157,778	111,054	163,180	0
4170	**Mand: Outlays, net**	====	========	======	
		-8,866	-126,688	98,129	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		157,778	111,054	163,180	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Treasury Account: Farm Credit Revolving Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136
FACTS II User: (304) 480-7287 / jennifer.giffen@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====	========	======	
		-8,866	-126,688	98,129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Account Total, Farm Credit System Insurance Fund
Treasury Account:
Budget Account Id: 355-00-4171 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,221,101	3,221,101	3,221,101	0
1021	Unob Bal: Recov of prior year unpaid obligations	137	137	137	0
1050	**Unob Bal: Unobligated balance (total)**	========= 3,221,238	========= 3,221,238	========= 3,221,238	0
1800	BA: Mand: Spending auth: Collected	9,629	128,350	126,214	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,378	-141	692	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	157,778	111,054	163,180	0
1850	**BA: Mand: Spending auth: Total**	======= 173,784	======= 239,264	======= 290,086	0
1900	**Budget authority total (disc. and mand.)**	======= 173,784	======= 239,264	======= 290,086	0
1910	**Total budgetary resources (disc. and mand.)**	========= 3,395,022	========= 3,460,502	========= 3,511,324	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,393	2,049	224,612	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,393,629	3,458,452	3,286,712	0
2490	**Unob Bal: end of year**	========= 3,393,629	========= 3,458,452	========= 3,286,712	0
2500	**Total budgetary resources**	========= 3,395,022	========= 3,460,502	========= 3,511,324	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Account Total, Farm Credit System Insurance Fund
Treasury Account:
Budget Account Id: 355-00-4171 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	260	260	260	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,393	2,049	224,612	0
3020	Ob Bal: Outlays (gross)	-763	-1,662	-224,343	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137	-137	-137	0
3050	Ob Bal: EOY: Unpaid obligations	752	510	392	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,921	-19,921	-19,921	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6,378	141	-692	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26,298	-19,780	-20,613	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-19,661	-19,661	-19,661	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-25,546	-19,270	-20,221	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		173,784	239,264	290,086	0
4100	Mand: Outlays from new authority	599	1,498	224,179	0
4101	Mand: Outlays from balances	164	164	164	0
4110	Mand: Total outlays, gross	763	1,662	224,343	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-11,053	-31,047	-28,907	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	1,424	-97,303	-97,307	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	========	========	
		-9,629	-128,350	-126,214	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6,378	141	-692	0
4150	**Mand: Additional offsets against BA only (total)**	====	=====	========	
		-6,378	141	-692	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		157,778	111,054	163,180	0
4170	**Mand: Outlays, net**	====	========	======	
		-8,866	-126,688	98,129	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		157,778	111,054	163,180	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Account Total, Farm Credit System Insurance Fund
Treasury Account:
Budget Account Id: 355-00-4171 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====	========	======	
		-8,866	-126,688	98,129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
Treasury Account:
Budget Account Id: 355- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,221,101	3,221,101	3,221,101	0
1021	Unob Bal: Recov of prior year unpaid obligations	137	137	137	0
1050	**Unob Bal: Unobligated balance (total)**	========= 3,221,238	========= 3,221,238	========= 3,221,238	0
1800	BA: Mand: Spending auth: Collected	9,629	128,350	126,214	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,378	-141	692	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	157,778	111,054	163,180	0
1850	**BA: Mand: Spending auth: Total**	======= 173,784	======= 239,264	======= 290,086	0
1900	**Budget authority total (disc. and mand.)**	======= 173,784	======= 239,264	======= 290,086	0
1910	**Total budgetary resources (disc. and mand.)**	========= 3,395,022	========= 3,460,502	========= 3,511,324	0
	Status of Budgetary Resources				
2104	Reimbursable obligations incurred (total)	1,393	2,049	224,612	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,393,629	3,458,452	3,286,712	0
2490	**Unob Bal: end of year**	========= 3,393,629	========= 3,458,452	========= 3,286,712	0
2500	**Total budgetary resources**	========= 3,395,022	========= 3,460,502	========= 3,511,324	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
Treasury Account:
Budget Account Id: 355- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	260	260	260	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,393	2,049	224,612	0
3020	Ob Bal: Outlays (gross)	-763	-1,662	-224,343	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137	-137	-137	0
3050	Ob Bal: EOY: Unpaid obligations	752	510	392	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,921	-19,921	-19,921	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6,378	141	-692	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26,298	-19,780	-20,613	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-19,661	-19,661	-19,661	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-25,546	-19,270	-20,221	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		173,784	239,264	290,086	0
4100	Mand: Outlays from new authority	599	1,498	224,179	0
4101	Mand: Outlays from balances	164	164	164	0
4110	Mand: Total outlays, gross	763	1,662	224,343	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-11,053	-31,047	-28,907	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	1,424	-97,303	-97,307	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	========	========	
		-9,629	-128,350	-126,214	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6,378	141	-692	0
4150	**Mand: Additional offsets against BA only (total)**	====	=====	========	
		-6,378	141	-692	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		157,778	111,054	163,180	0
4170	**Mand: Outlays, net**	====	========	======	
		-8,866	-126,688	98,129	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		157,778	111,054	163,180	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc
Treasury Account:
Budget Account Id: 355- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====	========	======	
		-8,866	-126,688	98,129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,378	21,378	21,378	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	1,763	3,864	0
1021	Unob Bal: Recov of prior year unpaid obligations	124	135	140	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,501	====== 23,276	====== 25,381	0
1910	**Total budgetary resources (disc. and mand.)**	====== 21,502	====== 23,276	====== 25,382	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	136	273	89	0
2002	All Programs	678	7,544	12,850	0
2004	**Direct obligations incurred (total)**	814	===== 7,817	====== 12,939	0
2201	Unob Bal: Apportioned: Avail in the current period	2,149	3,584	762	0
2403	Unob Bal: Unapportioned: Other	18,538	11,875	11,681	0
2490	**Unob Bal: end of year**	====== 20,687	====== 15,459	====== 12,443	0
2500	**Total budgetary resources**	====== 21,502	====== 23,276	====== 25,382	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,514	2,514	2,514	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	814	7,817	12,939	0
3020	Ob Bal: Outlays (gross)	-1,115	-2,356	-3,619	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-124	-135	-140	0
3050	Ob Bal: EOY: Unpaid obligations	2,089	7,840	11,694	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,514	2,514	2,514	0
3200	**Obligated balance, end of year**	=====	=====	======	
		2,089	7,840	11,694	0

BA & O, Net

4010	Disc: Outlays from new authority	1,115	2,356	3,619	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,115	2,356	3,619	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,115	2,356	3,619	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,115	2,356	3,619	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /12-0100
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	67,206	339,844	339,844	0
1160	**BA: Disc: Appropriation (total)**	67,206	339,844	339,844	0
1700	BA: Disc: Spending auth: Collected	13,579	43,000	85,000	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	200	3,188	5,240	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	43,312	760	0
1750	**BA: Disc: Spending auth: Total**	13,779	89,500	91,000	0
1900	**Budget authority total (disc. and mand.)**	80,985	429,344	430,844	0
1910	**Total budgetary resources (disc. and mand.)**	80,985	429,344	430,844	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	68,076	195,140	295,145	0
2004	**Direct obligations incurred (total)**	68,076	195,140	295,145	0
2101	Reimbursable obs incurred: Category A (by quarter)	62	264	857	0
2104	**Reimbursable obligations incurred (total)**	62	264	857	0
2201	Unob Bal: Apportioned: Avail in the current period	12,847	232,627	134,081	0
2203	Unob Bal: Apportioned: Anticipated	0	1,312	760	0
2490	**Unob Bal: end of year**	12,847	233,939	134,842	0
2500	**Total budgetary resources**	80,985	429,344	430,844	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /12-0100
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	68,139	195,405	296,002	0
3020	Ob Bal: Outlays (gross)	-60,756	-142,727	-245,177	0
3050	Ob Bal: EOY: Unpaid obligations	7,383	52,678	50,825	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-200	-3,188	-5,240	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-200	-3,188	-5,240	0
3200	**Obligated balance, end of year**	======	======	======	
		7,183	49,490	45,585	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		80,985	429,344	430,844	0
4010	Disc: Outlays from new authority	60,756	142,727	245,177	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		60,756	142,727	245,177	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,579	-43,000	-85,000	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-13,579	-43,000	-85,000	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-200	-3,188	-5,240	0
4060	**Disc: Additional offsets against BA only (total)**	=======	====	====	
		-200	-3,188	-5,240	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		67,206	383,156	340,604	0
4080	**Disc: Outlays, net**	======	======	=======	
		47,176	99,727	160,177	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		67,206	383,156	340,604	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		47,176	99,727	160,177	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /11-0100
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,915	2,915	2,915	0
1010	Unob Bal: Transferred to other accounts	0	-1,147	-1,845	0
1021	Unob Bal: Recov of prior year unpaid obligations	251	1,676	2,449	0
1050	**Unob Bal: Unobligated balance (total)**	3,166	3,443	3,519	0
1700	BA: Disc: Spending auth: Collected	244	653	864	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-126	0
1750	**BA: Disc: Spending auth: Total**	244	653	738	0
1900	**Budget authority total (disc. and mand.)**	244	653	738	0
1910	**Total budgetary resources (disc. and mand.)**	3,410	4,096	4,257	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-210	-145	207	0
2004	**Direct obligations incurred (total)**	-210	-145	207	0
2101	Reimbursable obs incurred: Category A (by quarter)	-3	-3	-3	0
2104	**Reimbursable obligations incurred (total)**	-3	-3	-3	0
2403	Unob Bal: Unapportioned: Other	3,624	4,244	4,054	0
2490	**Unob Bal: end of year**	3,624	4,244	4,054	0
2500	**Total budgetary resources**	3,410	4,096	4,257	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /11-0100
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68,611	68,611	68,611	0
3011	Ob Bal: Obligations incurred: Expired accounts	-214	-149	203	0
3020	Ob Bal: Outlays (gross)	-35,844	-50,346	-56,688	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-251	-1,676	-2,449	0
3050	Ob Bal: EOY: Unpaid obligations	32,302	16,440	9,677	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-382	-382	-382	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	126	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-382	-382	-256	0
3100	**Obligated balance, start of year**	======	======	======	
		68,229	68,229	68,229	0
3200	**Obligated balance, end of year**	======	======	=====	
		31,920	16,058	9,421	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		244	653	738	0
4011	Disc: Outlays from balances	35,844	50,346	56,688	0
4020	**Disc: Total outlays, gross**	======	======	======	
		35,844	50,346	56,688	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	629	784	1,146	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-873	-1,436	-2,010	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-244	-653	-864	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	126	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	126	0
4080	**Disc: Outlays, net**	======	======	======	
		35,600	49,694	55,824	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		35,600	49,694	55,824	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,598	1,598	1,598	0
1010	Unob Bal: Transferred to other accounts	0	-562	-1,525	0
1021	Unob Bal: Recov of prior year unpaid obligations	332	337	838	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,930	===== 1,374	911	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,930	===== 1,374	911	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	23	16	0
2004	**Direct obligations incurred (total)**	8	===== 23	16	0
2403	Unob Bal: Unapportioned: Other	1,922	1,350	896	0
2490	**Unob Bal: end of year**	===== 1,922	===== 1,350	896	0
2500	**Total budgetary resources**	===== 1,930	===== 1,374	911	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,989	4,989	4,989	0
3011	Ob Bal: Obligations incurred: Expired accounts	8	23	16	0
3020	Ob Bal: Outlays (gross)	-1,682	-3,156	-3,205	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-332	-337	-838	0
3050	Ob Bal: EOY: Unpaid obligations	2,984	1,519	961	0
3100	**Obligated balance, start of year**	===== 4,989	===== 4,989	===== 4,989	0
3200	**Obligated balance, end of year**	===== 2,984	===== 1,519	961	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,682	3,156	3,205	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,682	3,156	3,205	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,682	3,156	3,205	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,682	3,156	3,205	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09-0100
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	127	127	127	0
1010	Unob Bal: Transferred to other accounts	0	0	-151	0
1021	Unob Bal: Recov of prior year unpaid obligations	35	35	1,282	0
1050	**Unob Bal: Unobligated balance (total)**	161	161	1,257	0
1910	**Total budgetary resources (disc. and mand.)**	161	161	1,257	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	-6	-6	-71	0
2004	**Direct obligations incurred (total)**	-6	-6	-71	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	274	0
2104	**Reimbursable obligations incurred (total)**	0	0	274	0
2403	Unob Bal: Unapportioned: Other	167	168	1,054	0
2490	**Unob Bal: end of year**	167	168	1,054	0
2500	**Total budgetary resources**	161	161	1,257	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09-0100
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,018	2,018	2,018	0
3011	Ob Bal: Obligations incurred: Expired accounts	-6	-6	203	0
3020	Ob Bal: Outlays (gross)	3	4	-271	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-35	-1,282	0
3050	Ob Bal: EOY: Unpaid obligations	1,981	1,981	669	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,018	2,018	2,018	0
3200	**Obligated balance, end of year**	=====	=====		
		1,981	1,981	669	0

BA & O, Net

4011	Disc: Outlays from balances	-3	-4	271	0
4020	**Disc: Total outlays, gross**	=====	=====		
		-3	-4	271	0
4080	**Disc: Outlays, net**	=====	=====		
		-3	-4	271	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		-3	-4	271	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08-0100
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	210	210	210	0
1010	Unob Bal: Transferred to other accounts	0	-4	-205	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	60	0
1050	**Unob Bal: Unobligated balance (total)**	220	===== 216	66	0
1910	**Total budgetary resources (disc. and mand.)**	220	===== 216	66	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-1	-181	0
2004	**Direct obligations incurred (total)**	0	===== -1	-181	0
2403	Unob Bal: Unapportioned: Other	220	217	247	0
2490	**Unob Bal: end of year**	220	===== 217	247	0
2500	**Total budgetary resources**	220	===== 216	66	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	269	269	269	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1	-181	0
3020	Ob Bal: Outlays (gross)	0	1	1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-9	-60	0
3050	Ob Bal: EOY: Unpaid obligations	259	259	28	0
3100	**Obligated balance, start of year**	269	===== 269	269	0
3200	**Obligated balance, end of year**	259	===== 259	28	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08-0100
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-1	-1	0
4020	**Disc: Total outlays, gross**		=====		
		0	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		0	-1	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07-0100
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	153	153	153	0
1010	Unob Bal: Transferred to other accounts	0	-50	-137	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	280	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		153	103	296	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		153	103	296	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-38	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	-38	0
2403	Unob Bal: Unapportioned: Other	154	103	334	0
2490	**Unob Bal: end of year**		=====		
		154	103	334	0
2500	**Total budgetary resources**		=====		
		153	103	296	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	318	318	318	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	-38	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-280	0
3050	Ob Bal: EOY: Unpaid obligations	317	317	0	0
3100	**Obligated balance, start of year**		=====		
		318	318	318	0
3200	**Obligated balance, end of year**		=====		
		317	317	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 356-00-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	26,382	26,382	26,382	0
1010	Unob Bal: Transferred to other accounts	0	-1,763	-3,864	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	1,763	3,864	0
1021	Unob Bal: Recov of prior year unpaid obligations	751	2,192	5,049	0
1050	**Unob Bal: Unobligated balance (total)**	====== 27,133	====== 28,573	====== 31,430	0
1100	BA: Disc: Appropriation	67,206	339,844	339,844	0
1160	**BA: Disc: Appropriation (total)**	====== 67,206	======= 339,844	======= 339,844	0
1700	BA: Disc: Spending auth: Collected	13,824	43,653	85,864	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	200	3,188	5,114	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	43,312	760	0
1750	**BA: Disc: Spending auth: Total**	====== 14,024	====== 90,153	====== 91,738	0
1900	**Budget authority total (disc. and mand.)**	====== 81,230	======= 429,997	======= 431,582	0
1910	**Total budgetary resources (disc. and mand.)**	======= 108,362	======= 458,570	======= 463,013	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	68,682	202,828	308,016	0
2104	Reimbursable obligations incurred (total)	59	261	1,128	0
2201	Unob Bal: Apportioned: Avail in the current period	14,996	236,211	134,844	0
2203	Unob Bal: Apportioned: Anticipated	0	1,312	760	0
2403	Unob Bal: Unapportioned: Other	24,625	17,958	18,264	0
2490	**Unob Bal: end of year**	====== 39,621	======= 255,481	======= 153,868	0
2500	**Total budgetary resources**	======= 108,362	======= 458,570	======= 463,013	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 356-00-0100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,718	78,718	78,718	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	68,953	203,222	308,941	0
3011	Ob Bal: Obligations incurred: Expired accounts	-212	-133	203	0
3020	Ob Bal: Outlays (gross)	-99,393	-198,581	-308,959	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-124	-135	-140	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-627	-2,057	-4,909	0
3050	Ob Bal: EOY: Unpaid obligations	47,315	81,034	73,855	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-382	-382	-382	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-200	-3,188	-5,240	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	126	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-582	-3,570	-5,496	0
3100	**Obligated balance, start of year**	======	======	======	
		78,336	78,336	78,336	0
3200	**Obligated balance, end of year**	======	======	======	
		46,733	77,465	68,359	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		81,230	429,997	431,582	0
4010	Disc: Outlays from new authority	61,871	145,083	248,796	0
4011	Disc: Outlays from balances	37,522	53,498	60,163	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		99,393	198,581	308,959	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,950	-42,217	-83,855	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-873	-1,436	-2,010	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-13,824	-43,653	-85,864	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-200	-3,188	-5,240	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	126	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		-200	-3,188	-5,114	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		67,206	383,156	340,604	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 356-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 85,569	======= 154,928	======= 223,095	0
4180	**Budget authority, net (disc. and mand.)**	====== 67,206	======= 383,156	======= 340,604	0
4190	**Outlays, net (disc. and mand.)**	====== 85,569	======= 154,928	======= 223,095	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Treasury Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,684,456	2,684,456	2,684,456	0
1021	Unob Bal: Recov of prior year unpaid obligations	476,738	826,252	912,140	0
1050	**Unob Bal: Unobligated balance (total)**	3,161,194	3,510,707	3,596,596	0
1201	BA: Mand: Appropriation (special or trust fund)	2,286,577	4,892,844	7,545,819	0
1260	**BA: Mand: Appropriations (total)**	2,286,577	4,892,844	7,545,819	0
1800	BA: Mand: Spending auth: Collected	1,949	4,586	11,011	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	515,449	330,105	149,929	0
1850	**BA: Mand: Spending auth: Total**	517,398	334,691	160,940	0
1900	**Budget authority total (disc. and mand.)**	2,803,975	5,227,535	7,706,759	0
1910	**Total budgetary resources (disc. and mand.)**	5,965,169	8,738,243	11,303,355	0

Status of Budgetary Resources

2002	All Programs	177,125	351,415	530,601	0
2003	Direct obs incurred: Exempt from apportionment	2,480,922	4,942,456	6,883,767	0
2004	**Direct obligations incurred (total)**	2,658,047	5,293,871	7,414,368	0
2201	Unob Bal: Apportioned: Avail in the current period	3,856	14,941	16,062	0
2203	Unob Bal: Apportioned: Anticipated	515,419	330,044	149,737	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,654,318	2,965,827	3,589,774	0
2403	Unob Bal: Unapportioned: Other	133,528	133,560	133,414	0
2490	**Unob Bal: end of year**	3,307,122	3,444,372	3,888,987	0
2500	**Total budgetary resources**	5,965,169	8,738,243	11,303,355	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Treasury Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,335,368	3,335,368	3,335,368	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,658,047	5,293,871	7,414,368	0
3020	Ob Bal: Outlays (gross)	-2,393,783	-4,642,948	-6,919,437	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-476,738	-826,252	-912,140	0
3050	Ob Bal: EOY: Unpaid obligations	3,122,894	3,160,039	2,918,158	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,335,368	3,335,368	3,335,368	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,122,894	3,160,039	2,918,158	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	=========	=========	
		2,803,975	5,227,535	7,706,759	0
4100	Mand: Outlays from new authority	13,024	13,024	13,024	0
4101	Mand: Outlays from balances	2,380,759	4,629,924	6,906,413	0
4110	Mand: Total outlays, gross	2,393,783	4,642,948	6,919,437	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,949	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-4,586	-11,011	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-1,949	-4,586	-11,011	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		2,802,026	5,222,949	7,695,748	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		2,391,834	4,638,362	6,908,426	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,802,026	5,222,949	7,695,748	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		2,391,834	4,638,362	6,908,426	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Universal Service Fund
Treasury Account:
Budget Account Id: 356-00-5183 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,684,456	2,684,456	2,684,456	0
1021	Unob Bal: Recov of prior year unpaid obligations	476,738	826,252	912,140	0
1050	**Unob Bal: Unobligated balance (total)**	3,161,194	3,510,707	3,596,596	0
1201	BA: Mand: Appropriation (special or trust fund)	2,286,577	4,892,844	7,545,819	0
1260	**BA: Mand: Appropriations (total)**	2,286,577	4,892,844	7,545,819	0
1800	BA: Mand: Spending auth: Collected	1,949	4,586	11,011	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	515,449	330,105	149,929	0
1850	**BA: Mand: Spending auth: Total**	517,398	334,691	160,940	0
1900	**Budget authority total (disc. and mand.)**	2,803,975	5,227,535	7,706,759	0
1910	**Total budgetary resources (disc. and mand.)**	5,965,169	8,738,243	11,303,355	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,658,047	5,293,871	7,414,368	0
2201	Unob Bal: Apportioned: Avail in the current period	3,856	14,941	16,062	0
2203	Unob Bal: Apportioned: Anticipated	515,419	330,044	149,737	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,654,318	2,965,827	3,589,774	0
2403	Unob Bal: Unapportioned: Other	133,528	133,560	133,414	0
2490	**Unob Bal: end of year**	3,307,122	3,444,372	3,888,987	0
2500	**Total budgetary resources**	5,965,169	8,738,243	11,303,355	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Universal Service Fund
Treasury Account:
Budget Account Id: 356-00-5183 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,335,368	3,335,368	3,335,368	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,658,047	5,293,871	7,414,368	0
3020	Ob Bal: Outlays (gross)	-2,393,783	-4,642,948	-6,919,437	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-476,738	-826,252	-912,140	0
3050	Ob Bal: EOY: Unpaid obligations	3,122,894	3,160,039	2,918,158	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,335,368	3,335,368	3,335,368	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,122,894	3,160,039	2,918,158	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		2,803,975	5,227,535	7,706,759	0
4100	Mand: Outlays from new authority	13,024	13,024	13,024	0
4101	Mand: Outlays from balances	2,380,759	4,629,924	6,906,413	0
4110	Mand: Total outlays, gross	2,393,783	4,642,948	6,919,437	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,949	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-4,586	-11,011	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-1,949	-4,586	-11,011	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		2,802,026	5,222,949	7,695,748	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		2,391,834	4,638,362	6,908,426	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,802,026	5,222,949	7,695,748	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		2,391,834	4,638,362	6,908,426	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Treasury Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,489	4,489	4,489	0
1021	Unob Bal: Recov of prior year unpaid obligations	6	388	411	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,495	===== 4,877	===== 4,900	0
1200	BA: Mand: Appropriation	0	18,432	18,432	0
1260	**BA: Mand: Appropriations (total)**	0	====== 18,432	====== 18,432	0
1900	**Budget authority total (disc. and mand.)**	0	====== 18,432	====== 18,432	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,495	====== 23,309	====== 23,333	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-185	-1,133	0	0
2002	All Programs	399	20,171	19,182	0
2004	**Direct obligations incurred (total)**	214	====== 19,038	====== 19,182	0
2201	Unob Bal: Apportioned: Avail in the current period	4,190	3,799	3,661	0
2403	Unob Bal: Unapportioned: Other	91	472	489	0
2490	**Unob Bal: end of year**	===== 4,281	===== 4,271	===== 4,151	0
2500	**Total budgetary resources**	===== 4,495	====== 23,309	====== 23,333	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Treasury Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,572	1,572	1,572	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	214	19,038	19,182	0
3020	Ob Bal: Outlays (gross)	-436	-19,898	-20,091	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-388	-411	0
3050	Ob Bal: EOY: Unpaid obligations	1,344	324	251	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,572	1,572	1,572	0
3200	**Obligated balance, end of year**	=====	=====		
		1,344	324	251	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		======	======	
		0	18,432	18,432	0
4101	Mand: Outlays from balances	436	19,898	20,091	0
4110	Mand: Total outlays, gross	436	19,898	20,091	0
4160	**Mand: Budget authority, net**		======	======	
		0	18,432	18,432	0
4170	**Mand: Outlays, net**		======	======	
		436	19,898	20,091	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	18,432	18,432	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		436	19,898	20,091	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Spectrum Auction Program Account
Treasury Account:
Budget Account Id: 356-00-0300 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,489	4,489	4,489	0
1021	Unob Bal: Recov of prior year unpaid obligations	6	388	411	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,495	4,877	4,900	0
1200	BA: Mand: Appropriation	0	18,432	18,432	0
1260	**BA: Mand: Appropriations (total)**		======	======	
		0	18,432	18,432	0
1900	**Budget authority total (disc. and mand.)**		======	======	
		0	18,432	18,432	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		4,495	23,309	23,333	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	214	19,038	19,182	0
2201	Unob Bal: Apportioned: Avail in the current period	4,190	3,799	3,661	0
2403	Unob Bal: Unapportioned: Other	91	472	489	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,281	4,271	4,151	0
2500	**Total budgetary resources**	=====	======	======	
		4,495	23,309	23,333	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Spectrum Auction Program Account
Treasury Account:
Budget Account Id: 356-00-0300 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,572	1,572	1,572	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	214	19,038	19,182	0
3020	Ob Bal: Outlays (gross)	-436	-19,898	-20,091	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-388	-411	0
3050	Ob Bal: EOY: Unpaid obligations	1,344	324	251	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,572	1,572	1,572	0
3200	**Obligated balance, end of year**	=====	=====		
		1,344	324	251	0

BA & O, Net

4090	**Mand: Budget authority, gross**		======	======	
		0	18,432	18,432	0
4101	Mand: Outlays from balances	436	19,898	20,091	0
4110	Mand: Total outlays, gross	436	19,898	20,091	0
4160	**Mand: Budget authority, net**		======	======	
		0	18,432	18,432	0
4170	**Mand: Outlays, net**		======	======	
		436	19,898	20,091	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	18,432	18,432	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		436	19,898	20,091	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Treasury Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 01
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1010	Unob Bal: Transferred to other accounts	0	0	-162	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	162	0
1800	BA: Mand: Spending auth: Collected	0	162	162	0
1850	**BA: Mand: Spending auth: Total**	0	162	162	0
1900	**Budget authority total (disc. and mand.)**	0	162	162	0
1910	**Total budgetary resources (disc. and mand.)**	0	162	162	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	162	0	0
2490	**Unob Bal: end of year**	0	162	0	0
2500	**Total budgetary resources**	0	162	0	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	0	162	162	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-162	-162	0
4130	**Mand: Offsets against gross BA and outlays (total)**	0	-162	-162	0
4170	**Mand: Outlays, net**	0	-162	-162	0
4190	**Outlays, net (disc. and mand.)**	0	-162	-162	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Treasury Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 95
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1011	Unob Bal: Transferred from other accounts	0	0	357	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	-357	0
1800	BA: Mand: Spending auth: Collected	81	0	0	0
1850	**BA: Mand: Spending auth: Total**	81	===== 0	0	0
1900	**Budget authority total (disc. and mand.)**	81	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	81	===== 0	0	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	81	0	0	0
2490	**Unob Bal: end of year**	81	===== 0	0	0
2500	**Total budgetary resources**	81	===== 0	0	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	81	===== 0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-81	0	0	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-81	===== 0	0	0
4170	**Mand: Outlays, net**	-81	===== 0	0	0
4190	**Outlays, net (disc. and mand.)**	-81	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Treasury Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 96
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5	5	5	0
1011	Unob Bal: Transferred from other accounts	0	0	114	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	-114	0
1050	**Unob Bal: Unobligated balance (total)**	5	5	5	0
1910	**Total budgetary resources (disc. and mand.)**	5	5	5	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	21	0
2004	**Direct obligations incurred (total)**	0	0	21	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-1	0
2403	Unob Bal: Unapportioned: Other	5	5	-14	0
2490	**Unob Bal: end of year**	5	5	-15	0
2500	**Total budgetary resources**	5	5	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Treasury Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 96
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	21	0
3020	Ob Bal: Outlays (gross)	0	0	-21	0
BA & O, Net					
4110	Mand: Total outlays, gross	0	0	21	0
4170	**Mand: Outlays, net**		=====		
		0	0	21	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	21	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Treasury Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 97
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	36,959	36,959	36,959	0
1010	Unob Bal: Transferred to other accounts	0	0	-316	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	316	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		36,959	36,959	36,959	0
1400	BA: Mand: Borrowing authority	0	856	856	0
1440	**BA: Mand: Borrowing authority (total)**		=====		
		0	856	856	0
1800	BA: Mand: Spending auth: Collected	10	18,445	18,451	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-18,432	-51,157	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	826	820	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-34,469	-1,745	0
1850	**BA: Mand: Spending auth: Total**		=======	=======	
		10	-33,631	-33,631	0
1900	**Budget authority total (disc. and mand.)**		=======	=======	
		10	-32,775	-32,775	0
1910	**Total budgetary resources (disc. and mand.)**	======	=====	=====	
		36,969	4,184	4,184	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	851	2,588	2,660	0
2004	**Direct obligations incurred (total)**		=====	=====	
		851	2,588	2,660	0
2201	Unob Bal: Apportioned: Avail in the current period	-851	-732	-733	0
2403	Unob Bal: Unapportioned: Other	36,969	2,328	2,419	0
2490	**Unob Bal: end of year**	======	=====	=====	
		36,117	1,596	1,686	0
2500	**Total budgetary resources**	======	=====	=====	
		36,969	4,184	4,345	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Treasury Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 97
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	851	2,588	2,660	0
3020	Ob Bal: Outlays (gross)	0	-856	-928	0
3050	Ob Bal: EOY: Unpaid obligations	851	1,732	1,732	0
3200	**Obligated balance, end of year**		=====	=====	
		851	1,732	1,732	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=======	=======	
		10	-32,775	-32,775	0
4110	Mand: Total outlays, gross	0	856	928	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-18,432	-18,432	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10	-12	-18	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=======	=======	
		-10	-18,445	-18,451	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	34,469	1,745	0
4150	**Mand: Additional offsets against BA only (total)**		======	=====	
		0	34,469	1,745	0
4160	**Mand: Budget authority, net**		=======	=======	
		0	-16,751	-49,481	0
4170	**Mand: Outlays, net**		=======	=======	
		-10	-17,589	-17,523	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	-16,751	-49,481	0
4190	**Outlays, net (disc. and mand.)**		=======	=======	
		-10	-17,589	-17,523	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Treasury Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 98
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44	44	44	0
1010	Unob Bal: Transferred to other accounts	0	0	-28	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	28	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		44	44	44	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		44	44	44	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	44	44	44	0
2490	**Unob Bal: end of year**		=====		
		44	44	44	0
2500	**Total budgetary resources**		=====		
		44	44	44	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Treasury Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 99
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	0	35	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	-35	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Spectrum Auction Direct Loan Financing Account
Treasury Account:
Budget Account Id: 356-00-4133 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	37,008	37,008	37,008	0
1010	Unob Bal: Transferred to other accounts	0	0	-506	0
1011	Unob Bal: Transferred from other accounts	0	0	506	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		37,008	37,008	37,008	0
1400	BA: Mand: Borrowing authority	0	856	856	0
1440	**BA: Mand: Borrowing authority (total)**		=====		
		0	856	856	0
1800	BA: Mand: Spending auth: Collected	91	18,607	18,612	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-18,432	-51,157	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	826	820	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-34,469	-1,745	0
1850	**BA: Mand: Spending auth: Total**		=======	=======	
		91	-33,469	-33,469	0
1900	**Budget authority total (disc. and mand.)**		=======	=======	
		91	-32,613	-32,613	0
1910	**Total budgetary resources (disc. and mand.)**	======	=====	=====	
		37,099	4,395	4,395	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	851	2,588	2,680	0
2201	Unob Bal: Apportioned: Avail in the current period	-851	-732	-734	0
2403	Unob Bal: Unapportioned: Other	37,099	2,539	2,449	0
2490	**Unob Bal: end of year**	======	=====	=====	
		36,248	1,807	1,714	0
2500	**Total budgetary resources**	======	=====	=====	
		37,099	4,395	4,395	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Spectrum Auction Direct Loan Financing Account
Treasury Account:
Budget Account Id: 356-00-4133 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	851	2,588	2,680	0
3020	Ob Bal: Outlays (gross)	0	-856	-949	0
3050	Ob Bal: EOY: Unpaid obligations	851	1,732	1,732	0
3200	**Obligated balance, end of year**		=====	=====	
		851	1,732	1,732	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=======	=======	
		91	-32,613	-32,613	0
4110	Mand: Total outlays, gross	0	856	949	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-18,432	-18,432	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-91	-174	-180	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=======	=======	
		-91	-18,607	-18,612	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	34,469	1,745	0
4150	**Mand: Additional offsets against BA only (total)**		======	=====	
		0	34,469	1,745	0
4160	**Mand: Budget authority, net**		=======	=======	
		0	-16,751	-49,481	0
4170	**Mand: Outlays, net**		=======	=======	
		-91	-17,751	-17,664	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	-16,751	-49,481	0
4190	**Outlays, net (disc. and mand.)**		=======	=======	
		-91	-17,751	-17,664	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Digital-to-Analog Converter Box Program, Recovery Act
Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act
Budget Account Id: 356-00-0400 Treasury Account Id: 27- -09/10-0400
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,366	8,366	8,366	0
1029	Unob Bal: Other balances withdrawn	0	-8,366	-8,366	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====		
		8,366	0	0	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====		
		8,366	0	0	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	8,366	0	0	0
2490	**Unob Bal: end of year**	=====	=====		
		8,366	0	0	0
2500	**Total budgetary resources**	=====	=====		
		8,366	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Digital-to-Analog Converter Box Program, Recovery
Treasury Account:
Budget Account Id: 356-00-0400 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,366	8,366	8,366	0
1029	Unob Bal: Other balances withdrawn	0	-8,366	-8,366	0
1050	**Unob Bal: Unobligated balance (total)**	===== 8,366	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,366	===== 0	0	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	8,366	0	0	0
2490	**Unob Bal: end of year**	===== 8,366	===== 0	0	0
2500	**Total budgetary resources**	===== 8,366	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Broadband Technology Opportunities Program, Recovery Act
Treasury Account: Broadband Technology Opportunities Program, Recovery Act
Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,906	3,906	3,906	0
1021	Unob Bal: Recov of prior year unpaid obligations	330	440	440	0
1029	Unob Bal: Other balances withdrawn	0	0	-620	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,236	===== 4,346	===== 3,726	0
1700	BA: Disc: Spending auth: Collected	0	33	33	0
1750	**BA: Disc: Spending auth: Total**	0	===== 33	33	0
1900	**Budget authority total (disc. and mand.)**	0	===== 33	33	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,236	===== 4,379	===== 3,759	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	204	4,533	0
2002	All Programs	-42	-102	-102	0
2004	**Direct obligations incurred (total)**	-42	===== 102	===== 4,431	0
2101	Reimbursable obs incurred: Category A (by quarter)	653	802	96	0
2102	All Programs	-650	-767	-767	0
2104	**Reimbursable obligations incurred (total)**	3	===== 36	-671	0
2403	Unob Bal: Unapportioned: Other	4,276	4,241	0	0
2490	**Unob Bal: end of year**	===== 4,276	===== 4,241	0	0
2500	**Total budgetary resources**	===== 4,236	===== 4,379	===== 3,759	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Broadband Technology Opportunities Program, Recovery Act
Treasury Account: Broadband Technology Opportunities Program, Recovery Act
Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,130	1,130	1,130	0
3011	Ob Bal: Obligations incurred: Expired accounts	-40	138	3,759	0
3020	Ob Bal: Outlays (gross)	-650	-827	-4,448	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-330	-440	-440	0
3050	Ob Bal: EOY: Unpaid obligations	109	0	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,130	1,130	1,130	0
3200	**Obligated balance, end of year**		=====		
		109	0	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	33	33	0
4011	Disc: Outlays from balances	650	827	4,448	0
4020	**Disc: Total outlays, gross**		=====	=====	
		650	827	4,448	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-33	-33	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-33	-33	0
4080	**Disc: Outlays, net**		=====	=====	
		650	794	4,415	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		650	794	4,415	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Broadband Technology Opportunities Program, Recov
Treasury Account:
Budget Account Id: 356-00-0200 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,906	3,906	3,906	0
1021	Unob Bal: Recov of prior year unpaid obligations	330	440	440	0
1029	Unob Bal: Other balances withdrawn	0	0	-620	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,236	4,346	3,726	0
1700	BA: Disc: Spending auth: Collected	0	33	33	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	33	33	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	33	33	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,236	4,379	3,759	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-42	102	4,431	0
2104	Reimbursable obligations incurred (total)	3	36	-671	0
2403	Unob Bal: Unapportioned: Other	4,276	4,241	0	0
2490	**Unob Bal: end of year**	=====	=====		
		4,276	4,241	0	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,236	4,379	3,759	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Account Total, Broadband Technology Opportunities Program, Recov
Treasury Account:
Budget Account Id: 356-00-0200 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,130	1,130	1,130	0
3011	Ob Bal: Obligations incurred: Expired accounts	-40	138	3,759	0
3020	Ob Bal: Outlays (gross)	-650	-827	-4,448	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-330	-440	-440	0
3050	Ob Bal: EOY: Unpaid obligations	109	0	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,130	1,130	1,130	0
3200	**Obligated balance, end of year**		=====		
		109	0	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	33	33	0
4011	Disc: Outlays from balances	650	827	4,448	0
4020	**Disc: Total outlays, gross**		=====	=====	
		650	827	4,448	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-33	-33	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-33	-33	0
4080	**Disc: Outlays, net**		=====	=====	
		650	794	4,415	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		650	794	4,415	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm
Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm
Treasury Account:
Budget Account Id: 356- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,727,599	2,727,599	2,727,599	0
1010	Unob Bal: Transferred to other accounts	0	-1,763	-3,864	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	1,763	3,864	0
1021	Unob Bal: Recov of prior year unpaid obligations	477,825	829,271	918,040	0
1029	Unob Bal: Other balances withdrawn	0	-8,366	-8,987	0
1050	**Unob Bal: Unobligated balance (total)**	3,205,424	3,548,504	3,636,652	0
1100	BA: Disc: Appropriation	67,206	339,844	339,844	0
1160	**BA: Disc: Appropriation (total)**	67,206	339,844	339,844	0
1200	BA: Mand: Appropriation	0	18,432	18,432	0
1201	BA: Mand: Appropriation (special or trust fund)	2,286,577	4,892,844	7,545,819	0
1260	**BA: Mand: Appropriations (total)**	2,286,577	4,911,276	7,564,251	0
1700	BA: Disc: Spending auth: Collected	13,824	43,686	85,897	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	200	3,188	5,114	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	43,312	760	0
1750	**BA: Disc: Spending auth: Total**	14,024	90,186	91,771	0
1800	BA: Mand: Spending auth: Collected	1,949	4,586	11,011	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	515,449	330,105	149,929	0
1850	**BA: Mand: Spending auth: Total**	517,398	334,691	160,940	0
1900	**Budget authority total (disc. and mand.)**	2,885,204	5,675,997	8,156,807	0
1910	**Total budgetary resources (disc. and mand.)**	6,090,628	9,224,501	11,793,459	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm
Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm
Treasury Account:
Budget Account Id: 356- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	2,726,901	5,515,839	7,745,996	0
2104	Reimbursable obligations incurred (total)	62	296	457	0
2201	Unob Bal: Apportioned: Avail in the current period	23,041	254,951	154,567	0
2203	Unob Bal: Apportioned: Anticipated	515,419	331,356	150,497	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,654,318	2,965,827	3,589,774	0
2403	Unob Bal: Unapportioned: Other	170,887	156,231	152,168	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,363,665	3,708,365	4,047,007	0
2500	**Total budgetary resources**	=========	=========	==========	
		6,090,628	9,224,501	11,793,459	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,416,788	3,416,788	3,416,788	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,727,214	5,516,130	7,742,490	0
3011	Ob Bal: Obligations incurred: Expired accounts	-251	5	3,962	0
3020	Ob Bal: Outlays (gross)	-2,494,262	-4,862,254	-7,252,935	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-476,868	-826,774	-912,691	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-958	-2,497	-5,349	0
3050	Ob Bal: EOY: Unpaid obligations	3,171,663	3,241,397	2,992,264	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-382	-382	-382	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-200	-3,188	-5,240	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	126	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-582	-3,570	-5,496	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,416,406	3,416,406	3,416,406	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,171,081	3,237,828	2,986,769	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm
Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm
Treasury Account:
Budget Account Id: 356- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	4000,Disc: Budget authority, gross	======	=======	=======	
		81,230	430,030	431,615	0
4010	Disc: Outlays from new authority	61,871	145,083	248,796	0
4011	Disc: Outlays from balances	38,172	54,325	64,611	0
	4020,Disc: Total outlays, gross	=======	=======	=======	
		100,043	199,408	313,407	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,950	-42,250	-83,888	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-873	-1,436	-2,010	0
	4040,Disc: Offsets against gross BA and outlays (total)	=======	=======	=======	
		-13,824	-43,686	-85,897	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-200	-3,188	-5,240	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	126	0
	4060,Disc: Additional offsets against BA only (total)		====	====	
		-200	-3,188	-5,114	0
	4070,Disc: Budget authority, net	======	=======	=======	
		67,206	383,156	340,604	0
	4080,Disc: Outlays, net	======	=======	=======	
		86,219	155,722	227,510	0
	4090,Mand: Budget authority, gross	=========	=========	=========	
		2,803,975	5,245,967	7,725,191	0
4100	Mand: Outlays from new authority	13,024	13,024	13,024	0
4101	Mand: Outlays from balances	2,381,195	4,649,823	6,926,504	0
4110	Mand: Total outlays, gross	2,394,219	4,662,846	6,939,528	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,949	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-4,586	-11,011	0
	4130,Mand: Offsets against gross BA and outlays (total)	====	====	=======	
		-1,949	-4,586	-11,011	0
	4160,Mand: Budget authority, net	=========	=========	=========	
		2,802,026	5,241,381	7,714,180	0
	4170,Mand: Outlays, net	=========	=========	=========	
		2,392,270	4,658,260	6,928,517	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm
Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm
Treasury Account:
Budget Account Id: 356- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======== 2,869,232	======== 5,624,537	======== 8,054,784	0
4190	**Outlays, net (disc. and mand.)**	======== 2,478,489	======== 4,813,982	======== 7,156,027	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Agency Total, Financing Accounts Federal Communications Commissi
Budget Account: Agency Total, Financing Accounts Federal Communications Commissi
Treasury Account:
Budget Account Id: 356- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	37,008	37,008	37,008	0
1010	Unob Bal: Transferred to other accounts	0	0	-506	0
1011	Unob Bal: Transferred from other accounts	0	0	506	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		37,008	37,008	37,008	0
1400	BA: Mand: Borrowing authority	0	856	856	0
1440	**BA: Mand: Borrowing authority (total)**		=====		
		0	856	856	0
1800	BA: Mand: Spending auth: Collected	91	18,607	18,612	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-18,432	-51,157	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	826	820	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-34,469	-1,745	0
1850	**BA: Mand: Spending auth: Total**		=======	=======	
		91	-33,469	-33,469	0
1900	**Budget authority total (disc. and mand.)**		=======	=======	
		91	-32,613	-32,613	0
1910	**Total budgetary resources (disc. and mand.)**	======	=====	=====	
		37,099	4,395	4,395	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	851	2,588	2,680	0
2201	Unob Bal: Apportioned: Avail in the current period	-851	-732	-734	0
2403	Unob Bal: Unapportioned: Other	37,099	2,539	2,449	0
2490	**Unob Bal: end of year**	======	=====	=====	
		36,248	1,807	1,714	0
2500	**Total budgetary resources**	======	=====	=====	
		37,099	4,395	4,395	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Communications Commission
Budget Bureau: Agency Total, Financing Accounts Federal Communications Commissi
Budget Account: Agency Total, Financing Accounts Federal Communications Commissi
Treasury Account:
Budget Account Id: 356- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	851	2,588	2,680	0
3020	Ob Bal: Outlays (gross)	0	-856	-949	0
3050	Ob Bal: EOY: Unpaid obligations	851	1,732	1,732	0
3200	**Obligated balance, end of year**		=====	=====	
		851	1,732	1,732	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=======	=======	
		91	-32,613	-32,613	0
4110	Mand: Total outlays, gross	0	856	949	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-18,432	-18,432	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-91	-174	-180	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=======	=======	
		-91	-18,607	-18,612	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	34,469	1,745	0
4150	**Mand: Additional offsets against BA only (total)**		======	=====	
		0	34,469	1,745	0
4160	**Mand: Budget authority, net**		=======	=======	
		0	-16,751	-49,481	0
4170	**Mand: Outlays, net**		=======	=======	
		-91	-17,751	-17,664	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	-16,751	-49,481	0
4190	**Outlays, net (disc. and mand.)**		=======	=======	
		-91	-17,751	-17,664	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Treasury Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	35,271,547	35,271,547	35,271,547	0
1050	**Unob Bal: Unobligated balance (total)**	35,271,547	35,271,547	35,271,547	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-226,585	0	0
1750	**BA: Disc: Spending auth: Total**	0	-226,585	0	0
1800	BA: Mand: Spending auth: Collected	1,511,564	2,615,510	3,580,424	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-156,657	235,294	-50,114	0
1850	**BA: Mand: Spending auth: Total**	1,354,907	2,850,804	3,530,311	0
1900	**Budget authority total (disc. and mand.)**	1,354,907	2,624,219	3,530,311	0
1910	**Total budgetary resources (disc. and mand.)**	36,626,453	37,895,766	38,801,857	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,325,754	3,358,472	1,472,976	0
2004	**Direct obligations incurred (total)**	2,325,754	3,358,472	1,472,976	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-21,271	0
2104	**Reimbursable obligations incurred (total)**	0	0	-21,271	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	34,300,699	34,537,294	37,350,153	0
2490	**Unob Bal: end of year**	34,300,699	34,537,294	37,350,153	0
2500	**Total budgetary resources**	36,626,453	37,895,766	38,801,857	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Treasury Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147,391	147,391	147,391	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,325,754	3,358,472	1,451,704	0
3020	Ob Bal: Outlays (gross)	-2,312,207	-3,360,848	-1,472,976	0
3050	Ob Bal: EOY: Unpaid obligations	160,938	145,016	126,120	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-497,881	-497,881	-497,881	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	156,657	-8,709	50,114	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-341,224	-506,591	-447,768	0
3100	**Obligated balance, start of year**	========	========	========	
		-350,491	-350,491	-350,491	0
3200	**Obligated balance, end of year**	========	========	========	
		-180,286	-361,575	-321,648	0

BA & O, Net

4000	**Disc: Budget authority, gross**		========		
		0	-226,585	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	226,585	0	0
4060	**Disc: Additional offsets against BA only (total)**		=======		
		0	226,585	0	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,354,907	2,850,804	3,530,311	0
4101	Mand: Outlays from balances	2,312,207	3,360,848	1,472,976	0
4110	Mand: Total outlays, gross	2,312,207	3,360,848	1,472,976	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-259,491	279,313	135,859	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,252,074	-2,894,822	-3,716,283	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-1,511,564	-2,615,510	-3,580,424	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	156,657	-235,294	50,114	0
4150	**Mand: Additional offsets against BA only (total)**	=======	========	======	
		156,657	-235,294	50,114	0
4170	**Mand: Outlays, net**	=======	=======	=========	
		800,643	745,338	-2,107,449	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Treasury Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 800,643	======= 745,338	========= -2,107,449	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Account Total, Deposit Insurance Fund
Treasury Account:
Budget Account Id: 357-20-4596 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,271,547	35,271,547	35,271,547	0
1050	**Unob Bal: Unobligated balance (total)**	35,271,547	35,271,547	35,271,547	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-226,585	0	0
1750	**BA: Disc: Spending auth: Total**	0	-226,585	0	0
1800	BA: Mand: Spending auth: Collected	1,511,564	2,615,510	3,580,424	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-156,657	235,294	-50,114	0
1850	**BA: Mand: Spending auth: Total**	1,354,907	2,850,804	3,530,311	0
1900	**Budget authority total (disc. and mand.)**	1,354,907	2,624,219	3,530,311	0
1910	**Total budgetary resources (disc. and mand.)**	36,626,453	37,895,766	38,801,857	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,325,754	3,358,472	1,472,976	0
2104	Reimbursable obligations incurred (total)	0	0	-21,271	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	34,300,699	34,537,294	37,350,153	0
2490	**Unob Bal: end of year**	34,300,699	34,537,294	37,350,153	0
2500	**Total budgetary resources**	36,626,453	37,895,766	38,801,857	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Account Total, Deposit Insurance Fund
Treasury Account:
Budget Account Id: 357-20-4596 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147,391	147,391	147,391	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,325,754	3,358,472	1,451,704	0
3020	Ob Bal: Outlays (gross)	-2,312,207	-3,360,848	-1,472,976	0
3050	Ob Bal: EOY: Unpaid obligations	160,938	145,016	126,120	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-497,881	-497,881	-497,881	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	156,657	-8,709	50,114	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-341,224	-506,591	-447,768	0
3100	**Obligated balance, start of year**	======== -350,491	======== -350,491	======== -350,491	0
3200	**Obligated balance, end of year**	======== -180,286	======== -361,575	======== -321,648	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	======== -226,585	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	226,585	0	0
4060	**Disc: Additional offsets against BA only (total)**	0	======= 226,585	0	0
4090	**Mand: Budget authority, gross**	========= 1,354,907	========= 2,850,804	========= 3,530,311	0
4101	Mand: Outlays from balances	2,312,207	3,360,848	1,472,976	0
4110	Mand: Total outlays, gross	2,312,207	3,360,848	1,472,976	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-259,491	279,313	135,859	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,252,074	-2,894,822	-3,716,283	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========= -1,511,564	========= -2,615,510	========= -3,580,424	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	156,657	-235,294	50,114	0
4150	**Mand: Additional offsets against BA only (total)**	======= 156,657	======== -235,294	====== 50,114	0
4170	**Mand: Outlays, net**	======= 800,643	======= 745,338	========= -2,107,449	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Account Total, Deposit Insurance Fund
Treasury Account:
Budget Account Id: 357-20-4596 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		800,643	745,338	-2,107,449	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Senior Unsecured Debt Guarantee
Treasury Account: Senior Unsecured Debt Guarantee
Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,301,201	7,301,201	7,301,201	0
1050	**Unob Bal: Unobligated balance (total)**	7,301,201	7,301,201	7,301,201	0
1800	BA: Mand: Spending auth: Collected	-47,820	-37,165	352,964	0
1850	**BA: Mand: Spending auth: Total**	-47,820	-37,165	352,964	0
1900	**Budget authority total (disc. and mand.)**	-47,820	-37,165	352,964	0
1910	**Total budgetary resources (disc. and mand.)**	7,253,381	7,264,036	7,654,166	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,224	2,687,779	6,723,779	0
2004	**Direct obligations incurred (total)**	2,224	2,687,779	6,723,779	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,251,157	4,576,257	930,386	0
2490	**Unob Bal: end of year**	7,251,157	4,576,257	930,386	0
2500	**Total budgetary resources**	7,253,381	7,264,036	7,654,166	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Senior Unsecured Debt Guarantee
Treasury Account: Senior Unsecured Debt Guarantee
Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,224	2,687,779	6,723,779	0
3020	Ob Bal: Outlays (gross)	-2,224	-2,687,779	-6,723,779	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		-47,820	-37,165	352,964	0
4101	Mand: Outlays from balances	2,224	2,687,779	6,723,779	0
4110	Mand: Total outlays, gross	2,224	2,687,779	6,723,779	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	66,550	55,894	-78,856	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-18,729	-18,729	-274,109	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	======	========	
		47,820	37,165	-352,964	0
4170	**Mand: Outlays, net**	======	=========	=========	
		50,045	2,724,944	6,370,815	0
4190	**Outlays, net (disc. and mand.)**	======	=========	=========	
		50,045	2,724,944	6,370,815	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Account Total, Senior Unsecured Debt Guarantee
Treasury Account:
Budget Account Id: 357-20-4457 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,301,201	7,301,201	7,301,201	0
1050	**Unob Bal: Unobligated balance (total)**	7,301,201	7,301,201	7,301,201	0
1800	BA: Mand: Spending auth: Collected	-47,820	-37,165	352,964	0
1850	**BA: Mand: Spending auth: Total**	-47,820	-37,165	352,964	0
1900	**Budget authority total (disc. and mand.)**	-47,820	-37,165	352,964	0
1910	**Total budgetary resources (disc. and mand.)**	7,253,381	7,264,036	7,654,166	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,224	2,687,779	6,723,779	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,251,157	4,576,257	930,386	0
2490	**Unob Bal: end of year**	7,251,157	4,576,257	930,386	0
2500	**Total budgetary resources**	7,253,381	7,264,036	7,654,166	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Account Total, Senior Unsecured Debt Guarantee
Treasury Account:
Budget Account Id: 357-20-4457 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,224	2,687,779	6,723,779	0
3020	Ob Bal: Outlays (gross)	-2,224	-2,687,779	-6,723,779	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		-47,820	-37,165	352,964	0
4101	Mand: Outlays from balances	2,224	2,687,779	6,723,779	0
4110	Mand: Total outlays, gross	2,224	2,687,779	6,723,779	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	66,550	55,894	-78,856	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-18,729	-18,729	-274,109	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	======	========	
		47,820	37,165	-352,964	0
4170	**Mand: Outlays, net**	======	=========	=========	
		50,045	2,724,944	6,370,815	0
4190	**Outlays, net (disc. and mand.)**	======	=========	=========	
		50,045	2,724,944	6,370,815	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Bureau Total, Non-Financing Accounts Deposit Insurance
Treasury Account:
Budget Account Id: 357-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42,572,748	42,572,748	42,572,748	0
1050	**Unob Bal: Unobligated balance (total)**	========== 42,572,748	========== 42,572,748	========== 42,572,748	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-226,585	0	0
1750	**BA: Disc: Spending auth: Total**	0	======== -226,585	0	0
1800	BA: Mand: Spending auth: Collected	1,463,744	2,578,345	3,933,389	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-156,657	235,294	-50,114	0
1850	**BA: Mand: Spending auth: Total**	========= 1,307,086	========= 2,813,639	========= 3,883,275	0
1900	**Budget authority total (disc. and mand.)**	========= 1,307,086	========= 2,587,054	========= 3,883,275	0
1910	**Total budgetary resources (disc. and mand.)**	========== 43,879,834	========== 45,159,802	========== 46,456,023	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,327,978	6,046,252	8,196,755	0
2104	Reimbursable obligations incurred (total)	0	0	-21,271	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	41,551,856	39,113,551	38,280,539	0
2490	**Unob Bal: end of year**	========== 41,551,856	========== 39,113,551	========== 38,280,539	0
2500	**Total budgetary resources**	========== 43,879,834	========== 45,159,802	========== 46,456,023	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Bureau Total, Non-Financing Accounts Deposit Insurance
Treasury Account:
Budget Account Id: 357-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147,391	147,391	147,391	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,327,978	6,046,252	8,175,484	0
3020	Ob Bal: Outlays (gross)	-2,314,431	-6,048,627	-8,196,755	0
3050	Ob Bal: EOY: Unpaid obligations	160,938	145,016	126,120	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-497,881	-497,881	-497,881	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	156,657	-8,709	50,114	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-341,224	-506,591	-447,768	0
3100	**Obligated balance, start of year**	========	========	========	
		-350,491	-350,491	-350,491	0
3200	**Obligated balance, end of year**	========	========	========	
		-180,286	-361,575	-321,648	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		========		
		0	-226,585	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	226,585	0	0
4060	**Disc: Additional offsets against BA only (total)**		=======		
		0	226,585	0	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,307,086	2,813,639	3,883,275	0
4101	Mand: Outlays from balances	2,314,431	6,048,627	8,196,755	0
4110	Mand: Total outlays, gross	2,314,431	6,048,627	8,196,755	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-192,941	335,207	57,003	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,270,803	-2,913,552	-3,990,391	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-1,463,744	-2,578,345	-3,933,389	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	156,657	-235,294	50,114	0
4150	**Mand: Additional offsets against BA only (total)**	=======	========	======	
		156,657	-235,294	50,114	0
4170	**Mand: Outlays, net**	=======	=========	=========	
		850,687	3,470,282	4,263,366	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Bureau Total, Non-Financing Accounts Deposit Insurance
Treasury Account:
Budget Account Id: 357-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 850,687	========= 3,470,282	========= 4,263,366	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Treasury Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,375,797	3,375,797	3,375,797	0
1050	**Unob Bal: Unobligated balance (total)**	3,375,797	3,375,797	3,375,797	0
1200	BA: Mand: Appropriation	50,000	50,000	50,000	0
1260	**BA: Mand: Appropriations (total)**	50,000	50,000	50,000	0
1800	BA: Mand: Spending auth: Collected	3,281	48,141	48,671	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,698	-1,693	-1,693	0
1850	**BA: Mand: Spending auth: Total**	1,584	46,448	46,979	0
1900	**Budget authority total (disc. and mand.)**	51,584	96,448	96,979	0
1910	**Total budgetary resources (disc. and mand.)**	3,427,381	3,472,245	3,472,776	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	50,446	50,763	51,077	0
2004	**Direct obligations incurred (total)**	50,446	50,763	51,077	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,376,935	3,421,482	3,421,699	0
2490	**Unob Bal: end of year**	3,376,935	3,421,482	3,421,699	0
2500	**Total budgetary resources**	3,427,381	3,472,245	3,472,776	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Treasury Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	275	275	275	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	50,446	50,763	51,077	0
3020	Ob Bal: Outlays (gross)	-50,448	-50,699	-51,081	0
3050	Ob Bal: EOY: Unpaid obligations	272	340	271	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,701	-1,701	-1,701	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,698	1,693	1,693	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-8	-8	0
3100	**Obligated balance, start of year**	====	====	====	
		-1,427	-1,427	-1,427	0
3200	**Obligated balance, end of year**		=====		
		269	331	263	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		51,584	96,448	96,979	0
4101	Mand: Outlays from balances	50,448	50,699	51,081	0
4110	Mand: Total outlays, gross	50,448	50,699	51,081	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-89	-504	-1,034	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,192	-47,637	-47,637	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-3,281	-48,141	-48,671	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,698	1,693	1,693	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		1,698	1,693	1,693	0
4160	**Mand: Budget authority, net**	======	======	======	
		50,000	50,000	50,000	0
4170	**Mand: Outlays, net**	======	=====	=====	
		47,167	2,558	2,409	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		50,000	50,000	50,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Treasury Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=====	=====	
		47,167	2,558	2,409	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Treasury Account: Operating Account, FDIC
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	143,170	143,170	143,170	0
1050	**Unob Bal: Unobligated balance (total)**	143,170	143,170	143,170	0
1800	BA: Mand: Spending auth: Collected	6,627	6,635	8,470	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2	5	6	0
1850	**BA: Mand: Spending auth: Total**	6,630	6,640	8,476	0
1900	**Budget authority total (disc. and mand.)**	6,630	6,640	8,476	0
1910	**Total budgetary resources (disc. and mand.)**	149,800	149,811	151,646	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,912	2,862	0	0
2004	**Direct obligations incurred (total)**	1,912	2,862	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	3,977	0
2104	**Reimbursable obligations incurred (total)**	0	0	3,977	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	147,888	146,949	147,669	0
2490	**Unob Bal: end of year**	147,888	146,949	147,669	0
2500	**Total budgetary resources**	149,800	149,811	151,646	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Treasury Account: Operating Account, FDIC
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,767	2,767	2,767	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,912	2,862	3,977	0
3020	Ob Bal: Outlays (gross)	-1,408	-2,505	-3,723	0
3050	Ob Bal: EOY: Unpaid obligations	3,271	3,124	3,021	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-136	-136	-136	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2	-5	-6	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-138	-141	-142	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,632	2,632	2,632	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,133	2,983	2,879	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		6,630	6,640	8,476	0
4101	Mand: Outlays from balances	1,408	2,505	3,723	0
4110	Mand: Total outlays, gross	1,408	2,505	3,723	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,627	-6,635	-8,470	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-6,627	-6,635	-8,470	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2	-5	-6	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-2	-5	-6	0
4170	**Mand: Outlays, net**	====	====	====	
		-5,219	-4,130	-4,747	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-5,219	-4,130	-4,747	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: Account Total, FSLIC Resolution Fund
Treasury Account:
Budget Account Id: 357-30-4065 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,518,968	3,518,968	3,518,968	0
1050	**Unob Bal: Unobligated balance (total)**	3,518,968	3,518,968	3,518,968	0
1200	BA: Mand: Appropriation	50,000	50,000	50,000	0
1260	**BA: Mand: Appropriations (total)**	50,000	50,000	50,000	0
1800	BA: Mand: Spending auth: Collected	9,909	54,776	57,142	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,695	-1,688	-1,687	0
1850	**BA: Mand: Spending auth: Total**	8,213	53,088	55,454	0
1900	**Budget authority total (disc. and mand.)**	58,213	103,088	105,454	0
1910	**Total budgetary resources (disc. and mand.)**	3,577,181	3,622,056	3,624,422	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	52,358	53,625	51,077	0
2104	Reimbursable obligations incurred (total)	0	0	3,977	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,524,823	3,568,431	3,569,368	0
2490	**Unob Bal: end of year**	3,524,823	3,568,431	3,569,368	0
2500	**Total budgetary resources**	3,577,181	3,622,056	3,624,422	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: Account Total, FSLIC Resolution Fund
Treasury Account:
Budget Account Id: 357-30-4065 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,042	3,042	3,042	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,358	53,625	55,054	0
3020	Ob Bal: Outlays (gross)	-51,857	-53,204	-54,804	0
3050	Ob Bal: EOY: Unpaid obligations	3,544	3,464	3,292	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,837	-1,837	-1,837	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,695	1,688	1,687	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-142	-149	-150	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,205	1,205	1,205	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,402	3,315	3,142	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	=======	=======	
		58,213	103,088	105,454	0
4101	Mand: Outlays from balances	51,857	53,204	54,804	0
4110	Mand: Total outlays, gross	51,857	53,204	54,804	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-89	-504	-1,034	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,820	-54,272	-56,107	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-9,909	-54,776	-57,142	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,695	1,688	1,687	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		1,695	1,688	1,687	0
4160	**Mand: Budget authority, net**	======	======	======	
		50,000	50,000	50,000	0
4170	**Mand: Outlays, net**	======	====	====	
		41,948	-1,573	-2,337	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		50,000	50,000	50,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: Account Total, FSLIC Resolution Fund
Treasury Account:
Budget Account Id: 357-30-4065 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	====	====	
		41,948	-1,573	-2,337	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: Bureau Total, Non-Financing Accounts FSLIC Resolution
Treasury Account:
Budget Account Id: 357-30- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,518,968	3,518,968	3,518,968	0
1050	**Unob Bal: Unobligated balance (total)**	3,518,968	3,518,968	3,518,968	0
1200	BA: Mand: Appropriation	50,000	50,000	50,000	0
1260	**BA: Mand: Appropriations (total)**	50,000	50,000	50,000	0
1800	BA: Mand: Spending auth: Collected	9,909	54,776	57,142	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,695	-1,688	-1,687	0
1850	**BA: Mand: Spending auth: Total**	8,213	53,088	55,454	0
1900	**Budget authority total (disc. and mand.)**	58,213	103,088	105,454	0
1910	**Total budgetary resources (disc. and mand.)**	3,577,181	3,622,056	3,624,422	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	52,358	53,625	51,077	0
2104	Reimbursable obligations incurred (total)	0	0	3,977	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,524,823	3,568,431	3,569,368	0
2490	**Unob Bal: end of year**	3,524,823	3,568,431	3,569,368	0
2500	**Total budgetary resources**	3,577,181	3,622,056	3,624,422	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: Bureau Total, Non-Financing Accounts FSLIC Resolution
Treasury Account:
Budget Account Id: 357-30- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,042	3,042	3,042	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,358	53,625	55,054	0
3020	Ob Bal: Outlays (gross)	-51,857	-53,204	-54,804	0
3050	Ob Bal: EOY: Unpaid obligations	3,544	3,464	3,292	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,837	-1,837	-1,837	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,695	1,688	1,687	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-142	-149	-150	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,205	1,205	1,205	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,402	3,315	3,142	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	=======	=======	
		58,213	103,088	105,454	0
4101	Mand: Outlays from balances	51,857	53,204	54,804	0
4110	Mand: Total outlays, gross	51,857	53,204	54,804	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-89	-504	-1,034	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,820	-54,272	-56,107	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-9,909	-54,776	-57,142	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,695	1,688	1,687	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		1,695	1,688	1,687	0
4160	**Mand: Budget authority, net**	======	======	======	
		50,000	50,000	50,000	0
4170	**Mand: Outlays, net**	======	====	====	
		41,948	-1,573	-2,337	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		50,000	50,000	50,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: Bureau Total, Non-Financing Accounts FSLIC Resolution
Treasury Account:
Budget Account Id: 357-30- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	====	====	
		41,948	-1,573	-2,337	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
Treasury Account:
Budget Account Id: 357- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	46,091,716	46,091,716	46,091,716	0
1050	**Unob Bal: Unobligated balance (total)**	46,091,716	46,091,716	46,091,716	0
1200	BA: Mand: Appropriation	50,000	50,000	50,000	0
1260	**BA: Mand: Appropriations (total)**	50,000	50,000	50,000	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-226,585	0	0
1750	**BA: Disc: Spending auth: Total**	0	-226,585	0	0
1800	BA: Mand: Spending auth: Collected	1,473,652	2,633,121	3,990,530	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-158,353	233,607	-51,801	0
1850	**BA: Mand: Spending auth: Total**	1,315,300	2,866,728	3,938,729	0
1900	**Budget authority total (disc. and mand.)**	1,365,300	2,690,143	3,988,729	0
1910	**Total budgetary resources (disc. and mand.)**	47,457,015	48,781,858	50,080,445	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	2,380,337	6,099,877	8,247,832	0
2104	Reimbursable obligations incurred (total)	0	0	-17,294	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	45,076,679	42,681,981	41,849,907	0
2490	**Unob Bal: end of year**	45,076,679	42,681,981	41,849,907	0
2500	**Total budgetary resources**	47,457,015	48,781,858	50,080,445	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
Treasury Account:
Budget Account Id: 357- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	150,433	150,433	150,433	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,380,337	6,099,877	8,230,538	0
3020	Ob Bal: Outlays (gross)	-2,366,287	-6,101,830	-8,251,559	0
3050	Ob Bal: EOY: Unpaid obligations	164,482	148,479	129,412	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-499,718	-499,718	-499,718	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	158,353	-7,021	51,801	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-341,366	-506,740	-447,918	0
3100	**Obligated balance, start of year**	========	========	========	
		-349,286	-349,286	-349,286	0
3200	**Obligated balance, end of year**	========	========	========	
		-176,884	-358,261	-318,506	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		========		
		0	-226,585	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	226,585	0	0
4060	**Disc: Additional offsets against BA only (total)**		=======		
		0	226,585	0	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,365,300	2,916,728	3,988,729	0
4101	Mand: Outlays from balances	2,366,287	6,101,830	8,251,559	0
4110	Mand: Total outlays, gross	2,366,287	6,101,830	8,251,559	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-193,030	334,703	55,968	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,280,623	-2,967,824	-4,046,499	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-1,473,652	-2,633,121	-3,990,530	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	158,353	-233,607	51,801	0
4150	**Mand: Additional offsets against BA only (total)**	=======	========	======	
		158,353	-233,607	51,801	0
4160	**Mand: Budget authority, net**	======	======	======	
		50,000	50,000	50,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C
Treasury Account:
Budget Account Id: 357- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	======= 892,635	========= 3,468,709	========= 4,261,029	0
4180	**Budget authority, net (disc. and mand.)**	====== 50,000	====== 50,000	====== 50,000	0
4190	**Outlays, net (disc. and mand.)**	======= 892,635	========= 3,468,709	========= 4,261,029	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -12/13-1070
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	238,522	238,522	238,522	0
1120	BA: Disc: Approps transferred to other accounts	0	-20,381	-21,779	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-23,000	-2,619	-1,221	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		215,522	215,522	215,522	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		215,522	215,522	215,522	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		215,522	215,522	215,522	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	205,140	0	0
2002	AUDITING	0	0	727	0
2002	GRANTS	0	0	204,346	0
2004	**Direct obligations incurred (total)**		=======	=======	
		0	205,140	205,073	0
2201	Unob Bal: Apportioned: Avail in the current period	215,522	10,382	10,449	0
2490	**Unob Bal: end of year**	=======	======	======	
		215,522	10,382	10,449	0
2500	**Total budgetary resources**	=======	=======	=======	
		215,522	215,522	215,522	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -12/13-1070
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	205,140	205,073	0
3020	Ob Bal: Outlays (gross)	0	-195	-14,215	0
3050	Ob Bal: EOY: Unpaid obligations	0	204,945	190,858	0
3200	**Obligated balance, end of year**		=======	=======	
		0	204,945	190,858	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		215,522	215,522	215,522	0
4010	Disc: Outlays from new authority	0	195	14,215	0
4020	**Disc: Total outlays, gross**		=====	======	
		0	195	14,215	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		215,522	215,522	215,522	0
4080	**Disc: Outlays, net**		=====	======	
		0	195	14,215	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		215,522	215,522	215,522	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		0	195	14,215	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -11/12-1070
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,620	12,620	12,620	0
1010	Unob Bal: Transferred to other accounts	-424	-960	-827	0
1011	Unob Bal: Transferred from other accounts	0	10	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,310	5,789	6,024	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	1,692	-17	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,000	6,000	2,735	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		25,198	23,442	20,552	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		25,198	23,442	20,552	0

Status of Budgetary Resources

2002	Auditing Services	167,633	166,990	1,322	0
2002	IAGs	-165,810	-165,810	234	0
2002	Grants	8,755	14,760	15,580	0
2004	**Direct obligations incurred (total)**	======	======	======	
		10,579	15,941	17,137	0
2201	Unob Bal: Apportioned: Avail in the current period	6,084	1,501	680	0
2203	Unob Bal: Apportioned: Anticipated	6,000	6,000	2,735	0
2403	Unob Bal: Unapportioned: Other	2,535	0	0	0
2490	**Unob Bal: end of year**	======	=====	=====	
		14,619	7,501	3,415	0
2500	**Total budgetary resources**	======	======	======	
		25,198	23,442	20,552	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -11/12-1070
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	167,807	167,807	167,807	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,579	15,941	17,137	0
3020	Ob Bal: Outlays (gross)	-30,240	-66,488	-98,346	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,310	-5,789	-6,024	0
3050	Ob Bal: EOY: Unpaid obligations	142,836	111,471	80,573	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		167,807	167,807	167,807	0
3200	**Obligated balance, end of year**	=======	=======	======	
		142,836	111,471	80,573	0

BA & O, Net

4011	Disc: Outlays from balances	30,240	66,488	98,346	0
4020	**Disc: Total outlays, gross**	======	======	======	
		30,240	66,488	98,346	0
4080	**Disc: Outlays, net**	======	======	======	
		30,240	66,488	98,346	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		30,240	66,488	98,346	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -10/11-1070
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	1,439	1,793	1,897	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,439	1,793	1,897	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,439	1,793	1,897	0
	Status of Budgetary Resources				
2002	GRANTS	1,439	1,793	1,843	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,439	1,793	1,843	0
2403	Unob Bal: Unapportioned: Other	0	0	54	0
2490	**Unob Bal: end of year**		=====		
		0	0	54	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,439	1,793	1,897	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,656	54,656	54,656	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,439	1,793	1,843	0
3020	Ob Bal: Outlays (gross)	-20,664	-33,594	-41,589	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,439	-1,793	-1,897	0
3050	Ob Bal: EOY: Unpaid obligations	33,992	21,062	13,013	0
3100	**Obligated balance, start of year**	======	======	======	
		54,656	54,656	54,656	0
3200	**Obligated balance, end of year**	======	======	======	
		33,992	21,062	13,013	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -10/11-1070
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	20,664	33,594	41,589	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,664	33,594	41,589	0
4080	**Disc: Outlays, net**	======	======	======	
		20,664	33,594	41,589	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		20,664	33,594	41,589	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	45	45	45	0
1021	Unob Bal: Recov of prior year unpaid obligations	378	361	380	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		423	406	425	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		423	406	425	0
	Status of Budgetary Resources				
2002	GRANTS	377	341	348	0
2004	**Direct obligations incurred (total)**		=====		
		377	341	348	0
2403	Unob Bal: Unapportioned: Other	45	65	77	0
2490	**Unob Bal: end of year**		=====		
		45	65	77	0
2500	**Total budgetary resources**		=====		
		423	406	425	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,155	10,155	10,155	0
3011	Ob Bal: Obligations incurred: Expired accounts	377	341	348	0
3020	Ob Bal: Outlays (gross)	-4,112	-6,014	-7,367	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-378	-361	-380	0
3050	Ob Bal: EOY: Unpaid obligations	6,042	4,121	2,755	0
3100	**Obligated balance, start of year**	======	======	======	
		10,155	10,155	10,155	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,042	4,121	2,755	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	4,112	6,014	7,367	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,112	6,014	7,367	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,112	6,014	7,367	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,112	6,014	7,367	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08/09-1070
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	101	101	101	0
1021	Unob Bal: Recov of prior year unpaid obligations	69	93	123	0
1050	**Unob Bal: Unobligated balance (total)**	170	195	225	0
1910	**Total budgetary resources (disc. and mand.)**	170	195	225	0
	Status of Budgetary Resources				
2002	GRANTS	0	0	16	0
2004	**Direct obligations incurred (total)**	0	0	16	0
2403	Unob Bal: Unapportioned: Other	170	194	209	0
2490	**Unob Bal: end of year**	170	194	209	0
2500	**Total budgetary resources**	170	195	225	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,078	2,078	2,078	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	16	0
3020	Ob Bal: Outlays (gross)	-667	-862	-1,771	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-69	-93	-123	0
3050	Ob Bal: EOY: Unpaid obligations	1,343	1,124	200	0
3100	**Obligated balance, start of year**	2,078	2,078	2,078	0
3200	**Obligated balance, end of year**	1,343	1,124	200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08/09-1070
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	667	862	1,771	0
4020	**Disc: Total outlays, gross**	667	===== 862	===== 1,771	0
4080	**Disc: Outlays, net**	667	===== 862	===== 1,771	0
4190	**Outlays, net (disc. and mand.)**	667	===== 862	===== 1,771	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07/08-1070
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	302	302	302	0
1021	Unob Bal: Recov of prior year unpaid obligations	213	213	223	0
1050	**Unob Bal: Unobligated balance (total)**	516	516	526	0
1910	**Total budgetary resources (disc. and mand.)**	516	516	526	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	516	516	526	0
2490	**Unob Bal: end of year**	516	516	526	0
2500	**Total budgetary resources**	516	516	526	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	740	740	740	0
3020	Ob Bal: Outlays (gross)	-132	-517	-517	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-213	-213	-223	0
3050	Ob Bal: EOY: Unpaid obligations	395	10	0	0
3100	**Obligated balance, start of year**	740	740	740	0
3200	**Obligated balance, end of year**	395	10	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07/08-1070
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	132	517	517	0
4020	**Disc: Total outlays, gross**		=====		
		132	517	517	0
4080	**Disc: Outlays, net**		=====		
		132	517	517	0
4190	**Outlays, net (disc. and mand.)**		=====		
		132	517	517	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Treasury Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -06/07-1070
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	611	611	611	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	86	92	0
1050	**Unob Bal: Unobligated balance (total)**	611	696	703	0
1910	**Total budgetary resources (disc. and mand.)**	611	696	703	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	611	696	703	0
2490	**Unob Bal: end of year**	611	696	703	0
2500	**Total budgetary resources**	611	696	703	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92	92	92	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-86	-92	0
3050	Ob Bal: EOY: Unpaid obligations	92	6	0	0
3100	**Obligated balance, start of year**	92	92	92	0
3200	**Obligated balance, end of year**	92	6	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Account Total, High-intensity Drug Trafficking Areas Program
Treasury Account:
Budget Account Id: 154-00-1070 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,679	13,679	13,679	0
1010	Unob Bal: Transferred to other accounts	-424	-960	-827	0
1011	Unob Bal: Transferred from other accounts	0	10	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,409	8,335	8,739	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	1,692	-17	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,000	6,000	2,735	0
1050	**Unob Bal: Unobligated balance (total)**	====== 28,356	====== 27,047	====== 24,326	0
1100	BA: Disc: Appropriation	238,522	238,522	238,522	0
1120	BA: Disc: Approps transferred to other accounts	0	-20,381	-21,779	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-23,000	-2,619	-1,221	0
1160	**BA: Disc: Appropriation (total)**	======= 215,522	======= 215,522	======= 215,522	0
1900	**Budget authority total (disc. and mand.)**	======= 215,522	======= 215,522	======= 215,522	0
1910	**Total budgetary resources (disc. and mand.)**	======= 243,878	======= 242,569	======= 239,848	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,396	223,215	224,416	0
2201	Unob Bal: Apportioned: Avail in the current period	221,606	11,883	11,129	0
2203	Unob Bal: Apportioned: Anticipated	6,000	6,000	2,735	0
2403	Unob Bal: Unapportioned: Other	3,876	1,471	1,568	0
2490	**Unob Bal: end of year**	======= 231,482	====== 19,355	====== 15,432	0
2500	**Total budgetary resources**	======= 243,878	======= 242,569	======= 239,848	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Account Total, High-intensity Drug Trafficking Areas Program
Treasury Account:
Budget Account Id: 154-00-1070 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	235,529	235,529	235,529	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,579	221,081	222,210	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,817	2,134	2,207	0
3020	Ob Bal: Outlays (gross)	-55,815	-107,670	-163,806	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,310	-5,789	-6,024	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,099	-2,546	-2,715	0
3050	Ob Bal: EOY: Unpaid obligations	184,700	342,739	287,400	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		235,529	235,529	235,529	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		184,700	342,739	287,400	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		215,522	215,522	215,522	0
4010	Disc: Outlays from new authority	0	195	14,215	0
4011	Disc: Outlays from balances	55,815	107,475	149,591	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		55,815	107,670	163,806	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		215,522	215,522	215,522	0
4080	**Disc: Outlays, net**	======	=======	=======	
		55,815	107,670	163,806	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		215,522	215,522	215,522	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		55,815	107,670	163,806	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Treasury Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,607	20,607	20,607	0
1010	Unob Bal: Transferred to other accounts	0	-1,250	-1,250	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,460	1,456	1,698	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		22,067	20,813	21,055	0
1100	BA: Disc: Appropriation	102,900	105,550	105,550	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-6,083	-6,083	0
1160	**BA: Disc: Appropriation (total)**	=======	======	======	
		102,900	99,467	99,467	0
1900	**Budget authority total (disc. and mand.)**	=======	======	======	
		102,900	99,467	99,467	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		124,967	120,280	120,522	0

Status of Budgetary Resources

2002	DRUG FREE COMMUNITIES	301	301	301	0
2002	PERFORMANCE MEAS DEV	40	40	0	0
2002	DRUG FREE COMMUNITIES - A	2,168	6,339	6,780	0
2002	US ANTI-DOPING	0	9,000	9,000	0
2002	WORLD DRUG ANTI-DOPING	0	1,915	1,915	0
2002	MEDIA CAMPAIGN	9,801	214	418	0
2004	**Direct obligations incurred (total)**	======	======	======	
		12,311	17,809	18,415	0
2201	Unob Bal: Apportioned: Avail in the current period	111,406	102,471	102,107	0
2403	Unob Bal: Unapportioned: Other	1,250	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		112,656	102,471	102,107	0
2500	**Total budgetary resources**	=======	=======	=======	
		124,967	120,280	120,522	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Treasury Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140,849	140,849	140,849	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,311	17,809	18,415	0
3020	Ob Bal: Outlays (gross)	-107,616	-119,100	-129,726	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,460	-1,456	-1,698	0
3050	Ob Bal: EOY: Unpaid obligations	44,083	38,101	27,839	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		140,849	140,849	140,849	0
3200	**Obligated balance, end of year**	======	======	======	
		44,083	38,101	27,839	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	======	======	
		102,900	99,467	99,467	0
4010	Disc: Outlays from new authority	43	1,997	4,451	0
4011	Disc: Outlays from balances	107,573	117,103	125,275	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		107,616	119,100	129,726	0
4070	**Disc: Budget authority, net**	=======	======	======	
		102,900	99,467	99,467	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		107,616	119,100	129,726	0
4180	**Budget authority, net (disc. and mand.)**	=======	======	======	
		102,900	99,467	99,467	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		107,616	119,100	129,726	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Account Total, Other Federal Drug Control Programs
Treasury Account:
Budget Account Id: 154-00-1460 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,607	20,607	20,607	0
1010	Unob Bal: Transferred to other accounts	0	-1,250	-1,250	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,460	1,456	1,698	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		22,067	20,813	21,055	0
1100	BA: Disc: Appropriation	102,900	105,550	105,550	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-6,083	-6,083	0
1160	**BA: Disc: Appropriation (total)**	=======	======	======	
		102,900	99,467	99,467	0
1900	**Budget authority total (disc. and mand.)**	=======	======	======	
		102,900	99,467	99,467	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		124,967	120,280	120,522	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,311	17,809	18,415	0
2201	Unob Bal: Apportioned: Avail in the current period	111,406	102,471	102,107	0
2403	Unob Bal: Unapportioned: Other	1,250	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		112,656	102,471	102,107	0
2500	**Total budgetary resources**	=======	=======	=======	
		124,967	120,280	120,522	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Account Total, Other Federal Drug Control Programs
Treasury Account:
Budget Account Id: 154-00-1460 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140,849	140,849	140,849	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,311	17,809	18,415	0
3020	Ob Bal: Outlays (gross)	-107,616	-119,100	-129,726	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,460	-1,456	-1,698	0
3050	Ob Bal: EOY: Unpaid obligations	44,083	38,101	27,839	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		140,849	140,849	140,849	0
3200	**Obligated balance, end of year**	======	======	======	
		44,083	38,101	27,839	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	======	======	
		102,900	99,467	99,467	0
4010	Disc: Outlays from new authority	43	1,997	4,451	0
4011	Disc: Outlays from balances	107,573	117,103	125,275	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		107,616	119,100	129,726	0
4070	**Disc: Budget authority, net**	=======	======	======	
		102,900	99,467	99,467	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		107,616	119,100	129,726	0
4180	**Budget authority, net (disc. and mand.)**	=======	======	======	
		102,900	99,467	99,467	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		107,616	119,100	129,726	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Treasury Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,231	5,231	5,231	0
1021	Unob Bal: Recov of prior year unpaid obligations	93	45	43	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,324	===== 5,276	===== 5,274	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-5,245	-5,245	0
1160	**BA: Disc: Appropriation (total)**	0	==== -5,245	==== -5,245	0
1900	**Budget authority total (disc. and mand.)**	0	==== -5,245	==== -5,245	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,324	===== 32	30	0

Status of Budgetary Resources

2002	R&D	226	28	0	0
2004	**Direct obligations incurred (total)**	226	===== 28	0	0
2201	Unob Bal: Apportioned: Avail in the current period	5,097	4	30	0
2490	**Unob Bal: end of year**	===== 5,097	===== 4	30	0
2500	**Total budgetary resources**	===== 5,324	===== 32	30	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Treasury Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,569	8,569	8,569	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	226	28	0	0
3020	Ob Bal: Outlays (gross)	-303	-1,116	-1,535	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-93	-45	-43	0
3050	Ob Bal: EOY: Unpaid obligations	8,400	7,436	6,991	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,569	8,569	8,569	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,400	7,436	6,991	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		====	====	
		0	-5,245	-5,245	0
4011	Disc: Outlays from balances	303	1,116	1,535	0
4020	**Disc: Total outlays, gross**		=====	=====	
		303	1,116	1,535	0
4070	**Disc: Budget authority, net**		====	====	
		0	-5,245	-5,245	0
4080	**Disc: Outlays, net**		=====	=====	
		303	1,116	1,535	0
4180	**Budget authority, net (disc. and mand.)**		====	====	
		0	-5,245	-5,245	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		303	1,116	1,535	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Treasury Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/09-1461
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	228	228	228	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	229	===== 229	229	0
1910	**Total budgetary resources (disc. and mand.)**	229	===== 229	229	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	229	229	229	0
2490	**Unob Bal: end of year**	229	===== 229	229	0
2500	**Total budgetary resources**	229	===== 229	229	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	0
3100	**Obligated balance, start of year**	1	===== 1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Treasury Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/08-1461
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5	5	5	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	432	432	0
1050	**Unob Bal: Unobligated balance (total)**	5	437	437	0
1910	**Total budgetary resources (disc. and mand.)**	5	437	437	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	5	437	437	0
2490	**Unob Bal: end of year**	5	437	437	0
2500	**Total budgetary resources**	5	437	437	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	432	432	432	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-432	-432	0
3050	Ob Bal: EOY: Unpaid obligations	432	0	0	0
3100	**Obligated balance, start of year**	432	432	432	0
3200	**Obligated balance, end of year**	432	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Account Total, Counterdrug Technology Assessment Center
Treasury Account:
Budget Account Id: 154-00-1461 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,464	5,464	5,464	0
1021	Unob Bal: Recov of prior year unpaid obligations	94	478	476	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,558	===== 5,942	===== 5,940	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-5,245	-5,245	0
1160	**BA: Disc: Appropriation (total)**	0	==== -5,245	==== -5,245	0
1900	**Budget authority total (disc. and mand.)**	0	==== -5,245	==== -5,245	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,558	===== 698	695	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	226	28	0	0
2201	Unob Bal: Apportioned: Avail in the current period	5,097	4	30	0
2403	Unob Bal: Unapportioned: Other	234	666	666	0
2490	**Unob Bal: end of year**	===== 5,331	===== 670	695	0
2500	**Total budgetary resources**	===== 5,558	===== 698	695	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Account Total, Counterdrug Technology Assessment Center
Treasury Account:
Budget Account Id: 154-00-1461 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,002	9,002	9,002	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	226	28	0	0
3020	Ob Bal: Outlays (gross)	-303	-1,116	-1,535	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-93	-45	-43	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-433	-433	0
3050	Ob Bal: EOY: Unpaid obligations	8,832	7,436	6,991	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,002	9,002	9,002	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,832	7,436	6,991	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		====	====	
		0	-5,245	-5,245	0
4011	Disc: Outlays from balances	303	1,116	1,535	0
4020	**Disc: Total outlays, gross**		=====	=====	
		303	1,116	1,535	0
4070	**Disc: Budget authority, net**		====	====	
		0	-5,245	-5,245	0
4080	**Disc: Outlays, net**		=====	=====	
		303	1,116	1,535	0
4180	**Budget authority, net (disc. and mand.)**		====	====	
		0	-5,245	-5,245	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		303	1,116	1,535	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Agency Total, Non-Financing Accounts Federal Drug Control Progra
Budget Account: Agency Total, Non-Financing Accounts Federal Drug Control Progra
Treasury Account:
Budget Account Id: 154- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	39,750	39,750	39,750	0
1010	Unob Bal: Transferred to other accounts	-424	-2,210	-2,077	0
1011	Unob Bal: Transferred from other accounts	0	10	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,962	10,270	10,914	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	1,692	-17	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	6,000	6,000	2,735	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		55,980	53,803	51,321	0
1100	BA: Disc: Appropriation	341,422	344,072	344,072	0
1120	BA: Disc: Approps transferred to other accounts	0	-20,381	-21,779	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-11,328	-11,328	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-23,000	-2,619	-1,221	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		318,422	309,744	309,744	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		318,422	309,744	309,744	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		374,402	363,547	361,065	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	24,933	241,052	242,831	0
2201	Unob Bal: Apportioned: Avail in the current period	338,109	114,358	113,266	0
2203	Unob Bal: Apportioned: Anticipated	6,000	6,000	2,735	0
2403	Unob Bal: Unapportioned: Other	5,360	2,137	2,234	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		349,469	122,495	118,234	0
2500	**Total budgetary resources**	=======	=======	=======	
		374,402	363,547	361,065	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs
Budget Bureau: Agency Total, Non-Financing Accounts Federal Drug Control Progra
Budget Account: Agency Total, Non-Financing Accounts Federal Drug Control Progra
Treasury Account:
Budget Account Id: 154- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	385,379	385,379	385,379	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,116	238,917	240,625	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,817	2,134	2,207	0
3020	Ob Bal: Outlays (gross)	-163,734	-227,885	-295,067	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,863	-7,291	-7,765	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,100	-2,979	-3,148	0
3050	Ob Bal: EOY: Unpaid obligations	237,615	388,276	322,230	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		385,379	385,379	385,379	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		237,615	388,276	322,230	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		318,422	309,744	309,744	0
4010	Disc: Outlays from new authority	43	2,191	18,666	0
4011	Disc: Outlays from balances	163,691	225,694	276,400	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		163,734	227,885	295,067	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		318,422	309,744	309,744	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		163,734	227,885	295,067	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		318,422	309,744	309,744	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		163,734	227,885	295,067	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /12-1600
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	66,367	66,367	66,367	0
1160	**BA: Disc: Appropriation (total)**	====== 66,367	====== 66,367	====== 66,367	0
1900	**Budget authority total (disc. and mand.)**	====== 66,367	====== 66,367	====== 66,367	0
1910	**Total budgetary resources (disc. and mand.)**	====== 66,367	====== 66,367	====== 66,367	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	14,923	39,217	0	0
2002	Total budgetary resources	0	0	51,739	0
2004	**Direct obligations incurred (total)**	====== 14,923	====== 39,217	====== 51,739	0
2201	Unob Bal: Apportioned: Avail in the current period	51,444	27,150	14,628	0
2490	**Unob Bal: end of year**	====== 51,444	====== 27,150	====== 14,628	0
2500	**Total budgetary resources**	====== 66,367	====== 66,367	====== 66,367	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /12-1600
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,923	39,217	51,739	0
3020	Ob Bal: Outlays (gross)	-11,175	-24,804	-41,580	0
3050	Ob Bal: EOY: Unpaid obligations	3,748	14,414	10,159	0
3200	**Obligated balance, end of year**	=====	======	======	
		3,748	14,414	10,159	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		66,367	66,367	66,367	0
4010	Disc: Outlays from new authority	11,175	24,804	41,580	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,175	24,804	41,580	0
4070	**Disc: Budget authority, net**	======	======	======	
		66,367	66,367	66,367	0
4080	**Disc: Outlays, net**	======	======	======	
		11,175	24,804	41,580	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		66,367	66,367	66,367	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,175	24,804	41,580	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /11-1600
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,295	1,295	1,295	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	59	60	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,304	===== 1,354	===== 1,355	0
1700	BA: Disc: Spending auth: Collected	0	7	7	0
1750	**BA: Disc: Spending auth: Total**	0	===== 7	7	0
1900	**Budget authority total (disc. and mand.)**	0	===== 7	7	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,304	===== 1,362	===== 1,363	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	36	45	0	0
2002	Total budgetary resources	0	0	55	0
2004	**Direct obligations incurred (total)**	36	===== 45	55	0
2403	Unob Bal: Unapportioned: Other	1,268	1,317	1,308	0
2490	**Unob Bal: end of year**	===== 1,268	===== 1,317	===== 1,308	0
2500	**Total budgetary resources**	===== 1,304	===== 1,362	===== 1,363	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /11-1600
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,849	9,849	9,849	0
3011	Ob Bal: Obligations incurred: Expired accounts	36	45	55	0
3020	Ob Bal: Outlays (gross)	-6,195	-7,928	-8,491	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-59	-60	0
3050	Ob Bal: EOY: Unpaid obligations	3,681	1,907	1,353	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,849	9,849	9,849	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,681	1,907	1,353	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	7	7	0
4011	Disc: Outlays from balances	6,195	7,928	8,491	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		6,195	7,928	8,491	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-7	-7	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		6,195	7,921	8,483	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		6,195	7,921	8,483	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /10-1600
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	387	387	387	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	33	34	0
1050	**Unob Bal: Unobligated balance (total)**	387	===== 420	422	0
1910	**Total budgetary resources (disc. and mand.)**	387	===== 420	422	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Total budgetary resources	0	0	1	0
2004	**Direct obligations incurred (total)**	0	===== 0	1	0
2403	Unob Bal: Unapportioned: Other	387	420	421	0
2490	**Unob Bal: end of year**	387	===== 420	421	0
2500	**Total budgetary resources**	387	===== 420	422	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	892	892	892	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	0
3020	Ob Bal: Outlays (gross)	-458	-478	-507	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-33	-34	0
3050	Ob Bal: EOY: Unpaid obligations	434	381	352	0
3100	**Obligated balance, start of year**	892	===== 892	892	0
3200	**Obligated balance, end of year**	434	===== 381	352	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /10-1600
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	458	478	507	0
4020	**Disc: Total outlays, gross**		=====		
		458	478	507	0
4080	**Disc: Outlays, net**		=====		
		458	477	507	0
4190	**Outlays, net (disc. and mand.)**		=====		
		458	477	507	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /09-1600
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	300	300	300	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	119	120	0
1050	**Unob Bal: Unobligated balance (total)**	300	===== 419	420	0
1910	**Total budgetary resources (disc. and mand.)**	300	===== 419	420	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	1	0	0
2002	Total budgetary resources	0	0	2	0
2004	**Direct obligations incurred (total)**	0	===== 1	2	0
2403	Unob Bal: Unapportioned: Other	300	418	418	0
2490	**Unob Bal: end of year**	300	===== 418	418	0
2500	**Total budgetary resources**	300	===== 419	420	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	544	544	544	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	2	0
3020	Ob Bal: Outlays (gross)	0	-23	-24	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-119	-120	0
3050	Ob Bal: EOY: Unpaid obligations	544	403	403	0
3100	**Obligated balance, start of year**	544	===== 544	544	0
3200	**Obligated balance, end of year**	544	===== 403	403	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /09-1600
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	23	24	0
4020	**Disc: Total outlays, gross**	0	===== 23	24	0
4080	**Disc: Outlays, net**	0	===== 23	24	0
4190	**Outlays, net (disc. and mand.)**	0	===== 23	24	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08-1600
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	702	702	702	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	33	33	0
1050	**Unob Bal: Unobligated balance (total)**	702	735	735	0
1910	**Total budgetary resources (disc. and mand.)**	702	735	735	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	702	735	735	0
2490	**Unob Bal: end of year**	702	735	735	0
2500	**Total budgetary resources**	702	735	735	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40	40	40	0
3020	Ob Bal: Outlays (gross)	-6	-7	-7	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-33	-33	0
3050	Ob Bal: EOY: Unpaid obligations	34	0	0	0
3100	**Obligated balance, start of year**	40	40	40	0
3200	**Obligated balance, end of year**	34	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08-1600
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6	7	7	0
4020	**Disc: Total outlays, gross**		=====		
		6	7	7	0
4080	**Disc: Outlays, net**		=====		
		6	7	7	0
4190	**Outlays, net (disc. and mand.)**		=====		
		6	7	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07-1600
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	615	615	615	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		615	615	615	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		615	615	615	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	6	6	0	0
2002	Total budgetary resources	0	0	6	0
2004	**Direct obligations incurred (total)**		=====		
		6	6	6	0
2403	Unob Bal: Unapportioned: Other	609	609	609	0
2490	**Unob Bal: end of year**		=====		
		609	609	609	0
2500	**Total budgetary resources**		=====		
		615	615	615	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	6	6	6	0
3020	Ob Bal: Outlays (gross)	-6	-6	-6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07-1600
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6	6	6	0
4020	**Disc: Total outlays, gross**		=====		
		6	6	6	0
4080	**Disc: Outlays, net**		=====		
		6	6	6	0
4190	**Outlays, net (disc. and mand.)**		=====		
		6	6	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 360-00-1600 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,300	3,300	3,300	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	244	247	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,309	===== 3,544	===== 3,547	0
1100	BA: Disc: Appropriation	66,367	66,367	66,367	0
1160	**BA: Disc: Appropriation (total)**	====== 66,367	====== 66,367	====== 66,367	0
1700	BA: Disc: Spending auth: Collected	0	8	8	0
1750	**BA: Disc: Spending auth: Total**	0	===== 8	8	0
1900	**Budget authority total (disc. and mand.)**	====== 66,367	====== 66,375	====== 66,375	0
1910	**Total budgetary resources (disc. and mand.)**	====== 69,676	====== 69,919	====== 69,922	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,965	39,269	51,803	0
2201	Unob Bal: Apportioned: Avail in the current period	51,444	27,150	14,628	0
2403	Unob Bal: Unapportioned: Other	3,267	3,499	3,490	0
2490	**Unob Bal: end of year**	====== 54,711	====== 30,649	====== 18,119	0
2500	**Total budgetary resources**	====== 69,676	====== 69,919	====== 69,922	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 360-00-1600 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,325	11,325	11,325	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,923	39,217	51,739	0
3011	Ob Bal: Obligations incurred: Expired accounts	42	52	64	0
3020	Ob Bal: Outlays (gross)	-17,839	-33,246	-50,614	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-244	-247	0
3050	Ob Bal: EOY: Unpaid obligations	8,442	17,105	12,267	0
3100	**Obligated balance, start of year**	======	======	======	
		11,325	11,325	11,325	0
3200	**Obligated balance, end of year**	=====	======	======	
		8,442	17,105	12,267	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		66,367	66,375	66,375	0
4010	Disc: Outlays from new authority	11,175	24,804	41,580	0
4011	Disc: Outlays from balances	6,665	8,442	9,035	0
4020	**Disc: Total outlays, gross**	======	======	======	
		17,839	33,246	50,614	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-8	-8	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-8	-8	0
4070	**Disc: Budget authority, net**	======	======	======	
		66,367	66,367	66,367	0
4080	**Disc: Outlays, net**	======	======	======	
		17,839	33,238	50,607	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		66,367	66,367	66,367	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		17,839	33,238	50,607	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Election Commission
Budget Account: Agency Total, Non-Financing Accounts Federal Election Commission
Treasury Account:
Budget Account Id: 360- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,300	3,300	3,300	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	244	247	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,309	===== 3,544	===== 3,547	0
1100	BA: Disc: Appropriation	66,367	66,367	66,367	0
1160	**BA: Disc: Appropriation (total)**	====== 66,367	====== 66,367	====== 66,367	0
1700	BA: Disc: Spending auth: Collected	0	8	8	0
1750	**BA: Disc: Spending auth: Total**	0	===== 8	8	0
1900	**Budget authority total (disc. and mand.)**	====== 66,367	====== 66,375	====== 66,375	0
1910	**Total budgetary resources (disc. and mand.)**	====== 69,676	====== 69,919	====== 69,922	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,965	39,269	51,803	0
2201	Unob Bal: Apportioned: Avail in the current period	51,444	27,150	14,628	0
2403	Unob Bal: Unapportioned: Other	3,267	3,499	3,490	0
2490	**Unob Bal: end of year**	====== 54,711	====== 30,649	====== 18,119	0
2500	**Total budgetary resources**	====== 69,676	====== 69,919	====== 69,922	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Election Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Election Commission
Budget Account: Agency Total, Non-Financing Accounts Federal Election Commission
Treasury Account:
Budget Account Id: 360- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,325	11,325	11,325	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,923	39,217	51,739	0
3011	Ob Bal: Obligations incurred: Expired accounts	42	52	64	0
3020	Ob Bal: Outlays (gross)	-17,839	-33,246	-50,614	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-244	-247	0
3050	Ob Bal: EOY: Unpaid obligations	8,442	17,105	12,267	0
3100	**Obligated balance, start of year**	======	======	======	
		11,325	11,325	11,325	0
3200	**Obligated balance, end of year**	=====	======	======	
		8,442	17,105	12,267	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		66,367	66,375	66,375	0
4010	Disc: Outlays from new authority	11,175	24,804	41,580	0
4011	Disc: Outlays from balances	6,665	8,442	9,035	0
4020	**Disc: Total outlays, gross**	======	======	======	
		17,839	33,246	50,614	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-8	-8	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-8	-8	0
4070	**Disc: Budget authority, net**	======	======	======	
		66,367	66,367	66,367	0
4080	**Disc: Outlays, net**	======	======	======	
		17,839	33,238	50,607	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		66,367	66,367	66,367	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		17,839	33,238	50,607	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Treasury Account: Registry Fees
Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,432	4,432	4,432	0
1021	Unob Bal: Recov of prior year unpaid obligations	12	13	115	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,444	===== 4,445	===== 4,547	0
1201	BA: Mand: Appropriation (special or trust fund)	405	1,495	2,173	0
1260	**BA: Mand: Appropriations (total)**	405	===== 1,495	===== 2,173	0
1900	**Budget authority total (disc. and mand.)**	405	===== 1,495	===== 2,173	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,849	===== 5,940	===== 6,719	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	529	1,335	2,453	0
2004	**Direct obligations incurred (total)**	529	===== 1,335	===== 2,453	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,321	4,605	4,267	0
2490	**Unob Bal: end of year**	===== 4,321	===== 4,605	===== 4,267	0
2500	**Total budgetary resources**	===== 4,849	===== 5,940	===== 6,719	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Treasury Account: Registry Fees
Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	812	812	812	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	529	1,335	2,453	0
3020	Ob Bal: Outlays (gross)	-716	-1,649	-2,403	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-13	-115	0
3050	Ob Bal: EOY: Unpaid obligations	613	486	747	0
3100	**Obligated balance, start of year**		=====		
		812	812	812	0
3200	**Obligated balance, end of year**		=====		
		613	486	747	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		405	1,495	2,173	0
4100	Mand: Outlays from new authority	405	1,117	1,768	0
4101	Mand: Outlays from balances	311	532	635	0
4110	Mand: Total outlays, gross	716	1,649	2,403	0
4160	**Mand: Budget authority, net**		=====	=====	
		405	1,495	2,173	0
4170	**Mand: Outlays, net**		=====	=====	
		716	1,649	2,403	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		405	1,495	2,173	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		716	1,649	2,403	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Account Total, Registry Fees
Treasury Account:
Budget Account Id: 362-20-5026 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,432	4,432	4,432	0
1021	Unob Bal: Recov of prior year unpaid obligations	12	13	115	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,444	===== 4,445	===== 4,547	0
1201	BA: Mand: Appropriation (special or trust fund)	405	1,495	2,173	0
1260	**BA: Mand: Appropriations (total)**	405	===== 1,495	===== 2,173	0
1900	**Budget authority total (disc. and mand.)**	405	===== 1,495	===== 2,173	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,849	===== 5,940	===== 6,719	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	529	1,335	2,453	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,321	4,605	4,267	0
2490	**Unob Bal: end of year**	===== 4,321	===== 4,605	===== 4,267	0
2500	**Total budgetary resources**	===== 4,849	===== 5,940	===== 6,719	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Account Total, Registry Fees
Treasury Account:
Budget Account Id: 362-20-5026 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	812	812	812	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	529	1,335	2,453	0
3020	Ob Bal: Outlays (gross)	-716	-1,649	-2,403	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-13	-115	0
3050	Ob Bal: EOY: Unpaid obligations	613	486	747	0
3100	**Obligated balance, start of year**		=====		
		812	812	812	0
3200	**Obligated balance, end of year**		=====		
		613	486	747	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====	=====	
		405	1,495	2,173	0
4100	Mand: Outlays from new authority	405	1,117	1,768	0
4101	Mand: Outlays from balances	311	532	635	0
4110	Mand: Total outlays, gross	716	1,649	2,403	0
4160	**Mand: Budget authority, net**		=====	=====	
		405	1,495	2,173	0
4170	**Mand: Outlays, net**		=====	=====	
		716	1,649	2,403	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		405	1,495	2,173	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		716	1,649	2,403	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Bureau Total, Non-Financing Accounts Federal Financial Instituti
Treasury Account:
Budget Account Id: 362-20- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,432	4,432	4,432	0
1021	Unob Bal: Recov of prior year unpaid obligations	12	13	115	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,444	===== 4,445	===== 4,547	0
1201	BA: Mand: Appropriation (special or trust fund)	405	1,495	2,173	0
1260	**BA: Mand: Appropriations (total)**	405	===== 1,495	===== 2,173	0
1900	**Budget authority total (disc. and mand.)**	405	===== 1,495	===== 2,173	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,849	===== 5,940	===== 6,719	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	529	1,335	2,453	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,321	4,605	4,267	0
2490	**Unob Bal: end of year**	===== 4,321	===== 4,605	===== 4,267	0
2500	**Total budgetary resources**	===== 4,849	===== 5,940	===== 6,719	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Bureau Total, Non-Financing Accounts Federal Financial Instituti
Treasury Account:
Budget Account Id: 362-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	812	812	812	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	529	1,335	2,453	0
3020	Ob Bal: Outlays (gross)	-716	-1,649	-2,403	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-13	-115	0
3050	Ob Bal: EOY: Unpaid obligations	613	486	747	0
3100	**Obligated balance, start of year**		=====		
		812	812	812	0
3200	**Obligated balance, end of year**		=====		
		613	486	747	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====	=====	
		405	1,495	2,173	0
4100	Mand: Outlays from new authority	405	1,117	1,768	0
4101	Mand: Outlays from balances	311	532	635	0
4110	Mand: Total outlays, gross	716	1,649	2,403	0
4160	**Mand: Budget authority, net**		=====	=====	
		405	1,495	2,173	0
4170	**Mand: Outlays, net**		=====	=====	
		716	1,649	2,403	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		405	1,495	2,173	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		716	1,649	2,403	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Agency Total, Non-Financing Accounts Federal Financial Instituti
Budget Account: Agency Total, Non-Financing Accounts Federal Financial Instituti
Treasury Account:
Budget Account Id: 362- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,432	4,432	4,432	0
1021	Unob Bal: Recov of prior year unpaid obligations	12	13	115	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,444	===== 4,445	===== 4,547	0
1201	BA: Mand: Appropriation (special or trust fund)	405	1,495	2,173	0
1260	**BA: Mand: Appropriations (total)**	405	===== 1,495	===== 2,173	0
1900	**Budget authority total (disc. and mand.)**	405	===== 1,495	===== 2,173	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,849	===== 5,940	===== 6,719	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	529	1,335	2,453	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,321	4,605	4,267	0
2490	**Unob Bal: end of year**	===== 4,321	===== 4,605	===== 4,267	0
2500	**Total budgetary resources**	===== 4,849	===== 5,940	===== 6,719	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Agency Total, Non-Financing Accounts Federal Financial Instituti
Budget Account: Agency Total, Non-Financing Accounts Federal Financial Instituti
Treasury Account:
Budget Account Id: 362- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	812	812	812	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	529	1,335	2,453	0
3020	Ob Bal: Outlays (gross)	-716	-1,649	-2,403	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-13	-115	0
3050	Ob Bal: EOY: Unpaid obligations	613	486	747	0
3100	**Obligated balance, start of year**		=====		
		812	812	812	0
3200	**Obligated balance, end of year**		=====		
		613	486	747	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====	=====	
		405	1,495	2,173	0
4100	Mand: Outlays from new authority	405	1,117	1,768	0
4101	Mand: Outlays from balances	311	532	635	0
4110	Mand: Total outlays, gross	716	1,649	2,403	0
4160	**Mand: Budget authority, net**		=====	=====	
		405	1,495	2,173	0
4170	**Mand: Outlays, net**		=====	=====	
		716	1,649	2,403	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		405	1,495	2,173	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		716	1,649	2,403	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Federal Housing Finance Agency, Administrative Expenses
Treasury Account: Federal Housing Finance Agency, Administrative Expenses
Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532
FACTS II User: (304) 480-7102 / lance.marshall@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,514	18,514	18,514	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,409	6,712	7,344	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		24,923	25,225	25,858	0
1201	BA: Mand: Appropriation (special or trust fund)	119,598	119,610	224,333	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		119,598	119,610	224,333	0
1800	BA: Mand: Spending auth: Collected	52	111	150	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	51	-10	54	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	95,501	95,503	2	0
1850	**BA: Mand: Spending auth: Total**	======	======		
		95,604	95,604	205	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		215,202	215,214	224,539	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		240,125	240,439	250,397	0
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	80,441	126,889	185,048	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		80,441	126,889	185,048	0
2103	Reimbursable obs incurred: Exempt fm apportionment	33	92	130	0
2104	**Reimbursable obligations incurred (total)**		=====		
		33	92	130	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	82,822	36,630	65,218	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	76,829	76,829	0	0
2490	**Unob Bal: end of year**	=======	=======	======	
		159,651	113,459	65,218	0
2500	**Total budgetary resources**	=======	=======	=======	
		240,125	240,439	250,397	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Federal Housing Finance Agency, Administrative Expenses
Treasury Account: Federal Housing Finance Agency, Administrative Expenses
Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532
FACTS II User: (304) 480-7102 / lance.marshall@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60,768	60,768	60,768	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	80,474	126,981	185,178	0
3020	Ob Bal: Outlays (gross)	-66,169	-120,686	-184,941	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,409	-6,712	-7,344	0
3050	Ob Bal: EOY: Unpaid obligations	68,663	60,351	53,660	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28	-28	-28	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-51	10	-54	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-79	-18	-82	0
3100	**Obligated balance, start of year**	======	======	======	
		60,740	60,740	60,740	0
3200	**Obligated balance, end of year**	======	======	======	
		68,584	60,333	53,578	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		215,202	215,214	224,539	0
4100	Mand: Outlays from new authority	50,376	81,554	137,599	0
4101	Mand: Outlays from balances	15,793	39,132	47,342	0
4110	Mand: Total outlays, gross	66,169	120,686	184,941	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-52	-111	-150	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-52	-111	-150	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-51	10	-54	0
4150	**Mand: Additional offsets against BA only (total)**	======	=====	=======	
		-51	10	-54	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		215,099	215,113	224,335	0
4170	**Mand: Outlays, net**	======	=======	=======	
		66,117	120,575	184,792	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		215,099	215,113	224,335	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Federal Housing Finance Agency, Administrative Expenses
Treasury Account: Federal Housing Finance Agency, Administrative Expenses
Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532
FACTS II User: (304) 480-7102 / lance.marshall@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		66,117	120,575	184,792	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex
Treasury Account:
Budget Account Id: 537-00-5532 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,514	18,514	18,514	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,409	6,712	7,344	0
1050	**Unob Bal: Unobligated balance (total)**	====== 24,923	====== 25,225	====== 25,858	0
1201	BA: Mand: Appropriation (special or trust fund)	119,598	119,610	224,333	0
1260	**BA: Mand: Appropriations (total)**	======= 119,598	======= 119,610	======= 224,333	0
1800	BA: Mand: Spending auth: Collected	52	111	150	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	51	-10	54	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	95,501	95,503	2	0
1850	**BA: Mand: Spending auth: Total**	====== 95,604	====== 95,604	205	0
1900	**Budget authority total (disc. and mand.)**	======= 215,202	======= 215,214	======= 224,539	0
1910	**Total budgetary resources (disc. and mand.)**	======= 240,125	======= 240,439	======= 250,397	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	80,441	126,889	185,048	0
2104	Reimbursable obligations incurred (total)	33	92	130	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	82,822	36,630	65,218	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	76,829	76,829	0	0
2490	**Unob Bal: end of year**	======= 159,651	======= 113,459	====== 65,218	0
2500	**Total budgetary resources**	======= 240,125	======= 240,439	======= 250,397	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex
Treasury Account:
Budget Account Id: 537-00-5532 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60,768	60,768	60,768	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	80,474	126,981	185,178	0
3020	Ob Bal: Outlays (gross)	-66,169	-120,686	-184,941	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,409	-6,712	-7,344	0
3050	Ob Bal: EOY: Unpaid obligations	68,663	60,351	53,660	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28	-28	-28	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-51	10	-54	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-79	-18	-82	0
3100	**Obligated balance, start of year**	======	======	======	
		60,740	60,740	60,740	0
3200	**Obligated balance, end of year**	======	======	======	
		68,584	60,333	53,578	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		215,202	215,214	224,539	0
4100	Mand: Outlays from new authority	50,376	81,554	137,599	0
4101	Mand: Outlays from balances	15,793	39,132	47,342	0
4110	Mand: Total outlays, gross	66,169	120,686	184,941	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-52	-111	-150	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-52	-111	-150	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-51	10	-54	0
4150	**Mand: Additional offsets against BA only (total)**	======	=====	=======	
		-51	10	-54	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		215,099	215,113	224,335	0
4170	**Mand: Outlays, net**	======	=======	=======	
		66,117	120,575	184,792	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		215,099	215,113	224,335	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex
Treasury Account:
Budget Account Id: 537-00-5532 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		66,117	120,575	184,792	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 537-00-5564 Treasury Account Id: 95- - /X -5564
FACTS II User: (304) 480-6941 / sandra.bugby@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,159	9,159	9,159	0
1021	Unob Bal: Recov of prior year unpaid obligations	26	54	88	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,185	9,212	9,247	0
1800	BA: Mand: Spending auth: Collected	24,000	24,000	38,841	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	14,841	14,841	0	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		38,841	38,841	38,841	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		38,841	38,841	38,841	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		48,026	48,054	48,088	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	8,900	19,072	29,315	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		8,900	19,072	29,315	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,285	14,140	18,773	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	14,841	14,841	0	0
2490	**Unob Bal: end of year**	======	======	======	
		39,126	28,982	18,773	0
2500	**Total budgetary resources**	======	======	======	
		48,026	48,054	48,088	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 537-00-5564 Treasury Account Id: 95- - /X -5564
FACTS II User: (304) 480-6941 / sandra.bugby@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,285	6,285	6,285	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,900	19,072	29,315	0
3020	Ob Bal: Outlays (gross)	-8,743	-16,265	-24,434	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-54	-88	0
3050	Ob Bal: EOY: Unpaid obligations	6,416	9,038	11,078	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,285	6,285	6,285	0
3200	**Obligated balance, end of year**	=====	=====	======	
		6,416	9,038	11,078	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		38,841	38,841	38,841	0
4100	Mand: Outlays from new authority	4,808	11,813	19,686	0
4101	Mand: Outlays from balances	3,935	4,452	4,748	0
4110	Mand: Total outlays, gross	8,743	16,265	24,434	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-24,000	-24,000	-38,841	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-24,000	-24,000	-38,841	0
4160	**Mand: Budget authority, net**	======	======		
		14,841	14,841	0	0
4170	**Mand: Outlays, net**	=======	====	=======	
		-15,257	-7,735	-14,407	0
4180	**Budget authority, net (disc. and mand.)**	======	======		
		14,841	14,841	0	0
4190	**Outlays, net (disc. and mand.)**	=======	====	=======	
		-15,257	-7,735	-14,407	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 537-00-5564 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,159	9,159	9,159	0
1021	Unob Bal: Recov of prior year unpaid obligations	26	54	88	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,185	9,212	9,247	0
1800	BA: Mand: Spending auth: Collected	24,000	24,000	38,841	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	14,841	14,841	0	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		38,841	38,841	38,841	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		38,841	38,841	38,841	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		48,026	48,054	48,088	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,900	19,072	29,315	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,285	14,140	18,773	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	14,841	14,841	0	0
2490	**Unob Bal: end of year**	======	======	======	
		39,126	28,982	18,773	0
2500	**Total budgetary resources**	======	======	======	
		48,026	48,054	48,088	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 537-00-5564 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,285	6,285	6,285	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,900	19,072	29,315	0
3020	Ob Bal: Outlays (gross)	-8,743	-16,265	-24,434	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-54	-88	0
3050	Ob Bal: EOY: Unpaid obligations	6,416	9,038	11,078	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,285	6,285	6,285	0
3200	**Obligated balance, end of year**	=====	=====	======	
		6,416	9,038	11,078	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		38,841	38,841	38,841	0
4100	Mand: Outlays from new authority	4,808	11,813	19,686	0
4101	Mand: Outlays from balances	3,935	4,452	4,748	0
4110	Mand: Total outlays, gross	8,743	16,265	24,434	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-24,000	-24,000	-38,841	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-24,000	-24,000	-38,841	0
4160	**Mand: Budget authority, net**	======	======		
		14,841	14,841	0	0
4170	**Mand: Outlays, net**	=======	====	=======	
		-15,257	-7,735	-14,407	0
4180	**Budget authority, net (disc. and mand.)**	======	======		
		14,841	14,841	0	0
4190	**Outlays, net (disc. and mand.)**	=======	====	=======	
		-15,257	-7,735	-14,407	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age
Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age
Treasury Account:
Budget Account Id: 537- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,672	27,672	27,672	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,435	6,765	7,433	0
1050	**Unob Bal: Unobligated balance (total)**	====== 34,108	====== 34,438	====== 35,105	0
1201	BA: Mand: Appropriation (special or trust fund)	119,598	119,610	224,333	0
1260	**BA: Mand: Appropriations (total)**	======= 119,598	======= 119,610	======= 224,333	0
1800	BA: Mand: Spending auth: Collected	24,052	24,111	38,991	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	51	-10	54	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	110,342	110,344	2	0
1850	**BA: Mand: Spending auth: Total**	======= 134,445	======= 134,445	====== 39,047	0
1900	**Budget authority total (disc. and mand.)**	======= 254,044	======= 254,056	======= 263,380	0
1910	**Total budgetary resources (disc. and mand.)**	======= 288,151	======= 288,493	======= 298,485	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	89,342	145,961	214,363	0
2104	Reimbursable obligations incurred (total)	33	92	130	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	107,107	50,770	83,992	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	91,670	91,670	0	0
2490	**Unob Bal: end of year**	======= 198,777	======= 142,440	====== 83,992	0
2500	**Total budgetary resources**	======= 288,151	======= 288,493	======= 298,485	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age
Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age
Treasury Account:
Budget Account Id: 537- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,053	67,053	67,053	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	89,374	146,053	214,493	0
3020	Ob Bal: Outlays (gross)	-74,912	-136,950	-209,375	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,435	-6,765	-7,433	0
3050	Ob Bal: EOY: Unpaid obligations	75,079	69,390	64,738	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28	-28	-28	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-51	10	-54	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-79	-18	-82	0
3100	**Obligated balance, start of year**	======	======	======	
		67,025	67,025	67,025	0
3200	**Obligated balance, end of year**	======	======	======	
		75,000	69,372	64,656	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		254,044	254,056	263,380	0
4100	Mand: Outlays from new authority	55,185	93,367	157,285	0
4101	Mand: Outlays from balances	19,728	43,583	52,090	0
4110	Mand: Total outlays, gross	74,912	136,950	209,375	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-24,052	-24,111	-38,991	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-24,052	-24,111	-38,991	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-51	10	-54	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=====	=======	
		-51	10	-54	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		229,941	229,955	224,335	0
4170	**Mand: Outlays, net**	======	=======	=======	
		50,861	112,840	170,384	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		229,941	229,955	224,335	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age
Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age
Treasury Account:
Budget Account Id: 537- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		50,861	112,840	170,384	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /12-0100
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	6,037	24,723	24,723	0
1160,	**BA: Disc: Appropriation (total)**	===== 6,037	====== 24,723	====== 24,723	0
1700	BA: Disc: Spending auth: Collected	4	14	24	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9	16	16	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	87	70	60	0
1750,	**BA: Disc: Spending auth: Total**	100	===== 100	100	0
1900,	**Budget authority total (disc. and mand.)**	===== 6,137	====== 24,823	====== 24,823	0
1910,	**Total budgetary resources (disc. and mand.)**	===== 6,137	====== 24,823	====== 24,823	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,408	12,059	17,759	0
2004,	**Direct obligations incurred (total)**	===== 5,408	====== 12,059	====== 17,759	0
2101	Reimbursable obs incurred: Category A (by quarter)	12	22	32	0
2104,	**Reimbursable obligations incurred (total)**	12	===== 22	32	0
2201	Unob Bal: Apportioned: Avail in the current period	716	597	1,008	0
2403	Unob Bal: Unapportioned: Other	0	12,144	6,024	0
2490,	**Unob Bal: end of year**	716	====== 12,742	===== 7,032	0
2500,	**Total budgetary resources**	===== 6,137	====== 24,823	====== 24,823	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /12-0100
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,420	12,081	17,791	0
3020	Ob Bal: Outlays (gross)	-4,471	-10,490	-16,540	0
3050	Ob Bal: EOY: Unpaid obligations	950	1,591	1,251	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9	-16	-16	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9	-16	-16	0
3200	**Obligated balance, end of year**		=====	=====	
		941	1,575	1,235	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		6,137	24,823	24,823	0
4010	Disc: Outlays from new authority	4,471	10,490	16,540	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		4,471	10,490	16,540	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-14	-24	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	======	
		-4	-14	-24	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9	-16	-16	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		-9	-16	-16	0
4070	**Disc: Budget authority, net**	=====	======	======	
		6,124	24,793	24,783	0
4080	**Disc: Outlays, net**	=====	======	======	
		4,466	10,476	16,516	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		6,124	24,793	24,783	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,466	10,476	16,516	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /11-0100
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	54	54	54	0
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	26	0
1050	**Unob Bal: Unobligated balance (total)**	79	79	80	0
1700	BA: Disc: Spending auth: Collected	7	6	6	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7	-5	-5	0
1750	**BA: Disc: Spending auth: Total**	0	0	1	0
1900	**Budget authority total (disc. and mand.)**	0	0	1	0
1910	**Total budgetary resources (disc. and mand.)**	79	80	80	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	4	20	0
2004	**Direct obligations incurred (total)**	0	4	20	0
2403	Unob Bal: Unapportioned: Other	79	76	60	0
2490	**Unob Bal: end of year**	79	76	60	0
2500	**Total budgetary resources**	79	80	80	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /11-0100
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,374	2,374	2,374	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	20	0
3020	Ob Bal: Outlays (gross)	-1,746	-1,850	-1,899	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-25	-26	0
3050	Ob Bal: EOY: Unpaid obligations	603	502	470	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7	5	5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-1	-1	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,368	2,368	2,368	0
3200	**Obligated balance, end of year**		=====		
		603	501	468	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	1	0
4011	Disc: Outlays from balances	1,746	1,850	1,899	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,746	1,850	1,899	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-5	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-7	-6	-6	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7	5	5	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		7	5	5	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,740	1,844	1,893	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,740	1,844	1,893	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /10-0100
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	45	45	45	0
1050	**Unob Bal: Unobligated balance (total)**	45	===== 45	45	0
1910	**Total budgetary resources (disc. and mand.)**	45	===== 45	45	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2	2	2	0
2004	**Direct obligations incurred (total)**	2	===== 2	2	0
2403	Unob Bal: Unapportioned: Other	44	43	43	0
2490	**Unob Bal: end of year**	44	===== 43	43	0
2500	**Total budgetary resources**	45	===== 45	45	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	611	611	611	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	0
3020	Ob Bal: Outlays (gross)	-146	-355	-346	0
3050	Ob Bal: EOY: Unpaid obligations	467	258	267	0
3100	**Obligated balance, start of year**	611	===== 611	611	0
3200	**Obligated balance, end of year**	467	===== 258	267	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /10-0100
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	146	355	346	0
4020	**Disc: Total outlays, gross**		=====		
		146	355	346	0
4080	**Disc: Outlays, net**		=====		
		146	355	346	0
4190	**Outlays, net (disc. and mand.)**		=====		
		146	355	346	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -08/09-0100
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	25	25	25	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		25	25	25	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		25	25	25	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	25	25	25	0
2490	**Unob Bal: end of year**		=====		
		25	25	25	0
2500	**Total budgetary resources**		=====		
		25	25	25	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /09-0100
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	90	90	90	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		90	90	90	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		90	90	90	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	1	1	0
2004	**Direct obligations incurred (total)**		=====		
		0	1	1	0
2403	Unob Bal: Unapportioned: Other	90	89	89	0
2490	**Unob Bal: end of year**		=====		
		90	89	89	0
2500	**Total budgetary resources**		=====		
		90	90	90	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	100	100	100	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	0
3020	Ob Bal: Outlays (gross)	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	99	99	99	0
3100	**Obligated balance, start of year**		=====		
		100	100	100	0
3200	**Obligated balance, end of year**		=====		
		99	99	99	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /09-0100
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**		=====		
		1	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -07/08-0100
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	**Obligated balance, start of year**		=====		
		3	3	3	0
3200	**Obligated balance, end of year**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08-0100
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,077	1,077	1,077	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,077	1,077	1,077	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,077	1,077	1,077	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	6	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	6	0
2403	Unob Bal: Unapportioned: Other	1,077	1,077	1,071	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,077	1,077	1,071	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,077	1,077	1,077	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	131	131	131	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	6	0
3020	Ob Bal: Outlays (gross)	0	0	-6	0
3050	Ob Bal: EOY: Unpaid obligations	131	131	131	0
3100	**Obligated balance, start of year**		=====		
		131	131	131	0
3200	**Obligated balance, end of year**		=====		
		131	131	131	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08-0100
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	6	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	6	0
4080	**Disc: Outlays, net**		=====		
		0	0	6	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07-0100
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,962	1,962	1,962	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	59	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,962	1,962	2,021	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,962	1,962	2,021	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,962	1,962	2,021	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,962	1,962	2,021	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,962	1,962	2,021	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66	66	66	0
3020	Ob Bal: Outlays (gross)	-1	-1	-1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-59	0
3050	Ob Bal: EOY: Unpaid obligations	65	65	6	0
3100	**Obligated balance, start of year**		=====		
		66	66	66	0
3200	**Obligated balance, end of year**		=====		
		65	65	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07-0100
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**		=====		
		1	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 365-00-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,253	3,253	3,253	0
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	85	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,278	===== 3,278	===== 3,338	0
1100	BA: Disc: Appropriation	6,037	24,723	24,723	0
1160	**BA: Disc: Appropriation (total)**	===== 6,037	====== 24,723	====== 24,723	0
1700	BA: Disc: Spending auth: Collected	11	20	30	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2	11	11	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	87	70	60	0
1750	**BA: Disc: Spending auth: Total**	100	===== 100	101	0
1900	**Budget authority total (disc. and mand.)**	===== 6,137	====== 24,823	====== 24,824	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,415	====== 28,102	====== 28,161	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,410	12,065	17,787	0
2104	Reimbursable obligations incurred (total)	12	22	32	0
2201	Unob Bal: Apportioned: Avail in the current period	716	597	1,008	0
2403	Unob Bal: Unapportioned: Other	3,277	15,417	9,335	0
2490	**Unob Bal: end of year**	===== 3,993	====== 16,014	====== 10,343	0
2500	**Total budgetary resources**	===== 9,415	====== 28,102	====== 28,161	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 365-00-0100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,285	3,285	3,285	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,420	12,081	17,791	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	6	28	0
3020	Ob Bal: Outlays (gross)	-6,364	-12,698	-18,793	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-25	-85	0
3050	Ob Bal: EOY: Unpaid obligations	2,318	2,650	2,227	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9	-16	-16	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7	5	5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9	-17	-17	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,279	3,279	3,279	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,310	2,633	2,210	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		6,137	24,823	24,824	0
4010	Disc: Outlays from new authority	4,471	10,490	16,540	0
4011	Disc: Outlays from balances	1,893	2,207	2,253	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,364	12,698	18,793	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-19	-29	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		-11	-20	-30	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9	-16	-16	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7	5	5	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-2	-11	-11	0
4070	**Disc: Budget authority, net**	=====	======	======	
		6,124	24,793	24,783	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 365-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	===== 6,353	====== 12,678	====== 18,763	0
4180	**Budget authority, net (disc. and mand.)**	===== 6,124	====== 24,793	====== 24,783	0
4190	**Outlays, net (disc. and mand.)**	===== 6,353	====== 12,678	====== 18,763	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
Treasury Account:
Budget Account Id: 365- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,253	3,253	3,253	0
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	85	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,278	===== 3,278	===== 3,338	0
1100	BA: Disc: Appropriation	6,037	24,723	24,723	0
1160	**BA: Disc: Appropriation (total)**	===== 6,037	====== 24,723	====== 24,723	0
1700	BA: Disc: Spending auth: Collected	11	20	30	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2	11	11	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	87	70	60	0
1750	**BA: Disc: Spending auth: Total**	100	===== 100	101	0
1900	**Budget authority total (disc. and mand.)**	===== 6,137	====== 24,823	====== 24,824	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,415	====== 28,102	====== 28,161	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,410	12,065	17,787	0
2104	Reimbursable obligations incurred (total)	12	22	32	0
2201	Unob Bal: Apportioned: Avail in the current period	716	597	1,008	0
2403	Unob Bal: Unapportioned: Other	3,277	15,417	9,335	0
2490	**Unob Bal: end of year**	===== 3,993	====== 16,014	====== 10,343	0
2500	**Total budgetary resources**	===== 9,415	====== 28,102	====== 28,161	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
Treasury Account:
Budget Account Id: 365- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,285	3,285	3,285	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,420	12,081	17,791	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	6	28	0
3020	Ob Bal: Outlays (gross)	-6,364	-12,698	-18,793	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-25	-85	0
3050	Ob Bal: EOY: Unpaid obligations	2,318	2,650	2,227	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9	-16	-16	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7	5	5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9	-17	-17	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,279	3,279	3,279	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,310	2,633	2,210	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		6,137	24,823	24,824	0
4010	Disc: Outlays from new authority	4,471	10,490	16,540	0
4011	Disc: Outlays from balances	1,893	2,207	2,253	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,364	12,698	18,793	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-19	-29	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		-11	-20	-30	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9	-16	-16	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7	5	5	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-2	-11	-11	0
4070	**Disc: Budget authority, net**	=====	======	======	
		6,124	24,793	24,783	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut
Treasury Account:
Budget Account Id: 365- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	===== 6,353	====== 12,678	====== 18,763	0
4180	**Budget authority, net (disc. and mand.)**	===== 6,124	====== 24,793	====== 24,783	0
4190	**Outlays, net (disc. and mand.)**	===== 6,353	====== 12,678	====== 18,763	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /12-0100
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	24,100	24,100	24,100	0
1160,	**BA: Disc: Appropriation (total)**	====== 24,100	====== 24,100	====== 24,100	0
1700	BA: Disc: Spending auth: Collected	6	13	13	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4	2	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	15	10	44	0
1750,	**BA: Disc: Spending auth: Total**	25	===== 25	57	0
1900,	**Budget authority total (disc. and mand.)**	====== 24,125	====== 24,125	====== 24,157	0
1910,	**Total budgetary resources (disc. and mand.)**	====== 24,125	====== 24,125	====== 24,157	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,492	13,871	18,569	0
2004,	**Direct obligations incurred (total)**	===== 8,492	====== 13,871	====== 18,569	0
2101	Reimbursable obs incurred: Category A (by quarter)	6	6	13	0
2104,	**Reimbursable obligations incurred (total)**	6	===== 6	13	0
2201	Unob Bal: Apportioned: Avail in the current period	210	765	1,036	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,417	9,483	4,539	0
2490,	**Unob Bal: end of year**	====== 15,628	====== 10,249	===== 5,575	0
2500,	**Total budgetary resources**	====== 24,125	====== 24,125	====== 24,157	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /12-0100
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,497	13,876	18,582	0
3020	Ob Bal: Outlays (gross)	-4,734	-9,966	-15,949	0
3050	Ob Bal: EOY: Unpaid obligations	3,763	3,911	2,633	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4	-2	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	-2	0	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,759	3,909	2,633	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		24,125	24,125	24,157	0
4010	Disc: Outlays from new authority	4,734	9,966	15,949	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,734	9,966	15,949	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	-13	-13	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	======	
		-6	-13	-13	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4	-2	0	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====		
		-4	-2	0	0
4070	**Disc: Budget authority, net**	======	======	======	
		24,115	24,110	24,144	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,729	9,953	15,936	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		24,115	24,110	24,144	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,729	9,953	15,936	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /11-0100
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25	25	25	0
1021	Unob Bal: Recov of prior year unpaid obligations	25	863	60	0
1050	**Unob Bal: Unobligated balance (total)**	50	888	86	0
1910	**Total budgetary resources (disc. and mand.)**	50	888	86	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	34	846	20	0
2004	**Direct obligations incurred (total)**	34	846	20	0
2403	Unob Bal: Unapportioned: Other	16	42	66	0
2490	**Unob Bal: end of year**	16	42	66	0
2500	**Total budgetary resources**	50	888	86	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,196	2,196	2,196	0
3011	Ob Bal: Obligations incurred: Expired accounts	34	846	20	0
3020	Ob Bal: Outlays (gross)	-1,659	-1,843	-1,952	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-863	-60	0
3050	Ob Bal: EOY: Unpaid obligations	546	336	203	0
3100	**Obligated balance, start of year**	2,196	2,196	2,196	0
3200	**Obligated balance, end of year**	546	336	203	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /11-0100
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,659	1,843	1,952	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,659	1,843	1,952	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,659	1,843	1,952	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,659	1,843	1,952	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	16	16	16	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	35	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		16	35	51	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		16	35	51	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	1	11	0
2004	**Direct obligations incurred (total)**		=====		
		0	1	11	0
2403	Unob Bal: Unapportioned: Other	16	34	40	0
2490	**Unob Bal: end of year**		=====		
		16	34	40	0
2500	**Total budgetary resources**		=====		
		16	35	51	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	236	236	236	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	11	0
3020	Ob Bal: Outlays (gross)	-56	-67	-69	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-19	-35	0
3050	Ob Bal: EOY: Unpaid obligations	180	151	143	0
3100	**Obligated balance, start of year**		=====		
		236	236	236	0
3200	**Obligated balance, end of year**		=====		
		180	151	143	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	56	67	69	0
4020	**Disc: Total outlays, gross**		=====		
		56	67	69	0
4080	**Disc: Outlays, net**		=====		
		56	67	69	0
4190	**Outlays, net (disc. and mand.)**		=====		
		56	67	69	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /09-0100
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	329	329	329	0
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	7	0
1050	**Unob Bal: Unobligated balance (total)**	337	===== 337	337	0
1910	**Total budgetary resources (disc. and mand.)**	337	===== 337	337	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	2	2	0
2004	**Direct obligations incurred (total)**	0	===== 2	2	0
2403	Unob Bal: Unapportioned: Other	337	335	335	0
2490	**Unob Bal: end of year**	337	===== 335	335	0
2500	**Total budgetary resources**	337	===== 337	337	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45	45	45	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	0
3020	Ob Bal: Outlays (gross)	0	-2	-4	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-7	0
3050	Ob Bal: EOY: Unpaid obligations	38	37	36	0
3100	**Obligated balance, start of year**	45	===== 45	45	0
3200	**Obligated balance, end of year**	38	===== 37	36	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /09-0100
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	2	4	0
4020	**Disc: Total outlays, gross**	0	===== 2	4	0
4080	**Disc: Outlays, net**	0	===== 2	4	0
4190	**Outlays, net (disc. and mand.)**	0	===== 2	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08-0100
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	715	715	715	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		715	715	715	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		715	715	715	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	2	2	0
2004	**Direct obligations incurred (total)**		=====		
		0	2	2	0
2403	Unob Bal: Unapportioned: Other	715	713	713	0
2490	**Unob Bal: end of year**		=====		
		715	713	713	0
2500	**Total budgetary resources**		=====		
		715	715	715	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70	70	70	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	0
3020	Ob Bal: Outlays (gross)	0	0	-2	0
3050	Ob Bal: EOY: Unpaid obligations	70	72	70	0
3100	**Obligated balance, start of year**		=====		
		70	70	70	0
3200	**Obligated balance, end of year**		=====		
		70	72	70	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08-0100
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	2	0
4020	**Disc: Total outlays, gross**	0	===== 0	2	0
4080	**Disc: Outlays, net**	0	===== 0	2	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07-0100
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	160	160	160	0
1050	**Unob Bal: Unobligated balance (total)**	160	===== 160	160	0
1910	**Total budgetary resources (disc. and mand.)**	160	===== 160	160	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	1	1	0
2004	**Direct obligations incurred (total)**	0	===== 1	1	0
2403	Unob Bal: Unapportioned: Other	160	159	159	0
2490	**Unob Bal: end of year**	160	===== 159	159	0
2500	**Total budgetary resources**	160	===== 160	160	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	0
3020	Ob Bal: Outlays (gross)	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	0	1	0	0
3200	**Obligated balance, end of year**	0	===== 1	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07-0100
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	1	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	1	0
4080	**Disc: Outlays, net**		=====		
		0	0	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 366-00-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,246	1,246	1,246	0
1021	Unob Bal: Recov of prior year unpaid obligations	32	888	102	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,278	===== 2,134	===== 1,348	0
1100	BA: Disc: Appropriation	24,100	24,100	24,100	0
1160	**BA: Disc: Appropriation (total)**	====== 24,100	====== 24,100	====== 24,100	0
1700	BA: Disc: Spending auth: Collected	6	13	13	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4	2	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	15	10	44	0
1750	**BA: Disc: Spending auth: Total**	25	===== 25	57	0
1900	**Budget authority total (disc. and mand.)**	====== 24,125	====== 24,125	====== 24,157	0
1910	**Total budgetary resources (disc. and mand.)**	====== 25,403	====== 26,259	====== 25,505	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,526	14,722	18,604	0
2104	Reimbursable obligations incurred (total)	6	6	13	0
2201	Unob Bal: Apportioned: Avail in the current period	210	765	1,036	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,417	9,483	4,539	0
2403	Unob Bal: Unapportioned: Other	1,244	1,283	1,313	0
2490	**Unob Bal: end of year**	====== 16,872	====== 11,532	===== 6,888	0
2500	**Total budgetary resources**	====== 25,403	====== 26,259	====== 25,505	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 366-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,547	2,547	2,547	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,497	13,876	18,582	0
3011	Ob Bal: Obligations incurred: Expired accounts	34	851	35	0
3020	Ob Bal: Outlays (gross)	-6,449	-11,878	-17,977	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-888	-102	0
3050	Ob Bal: EOY: Unpaid obligations	4,597	4,508	3,084	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4	-2	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	-2	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,547	2,547	2,547	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,592	4,506	3,084	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		24,125	24,125	24,157	0
4010	Disc: Outlays from new authority	4,734	9,966	15,949	0
4011	Disc: Outlays from balances	1,715	1,912	2,028	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,449	11,878	17,977	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	-13	-13	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	======	
		-6	-13	-13	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4	-2	0	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======		
		-4	-2	0	0
4070	**Disc: Budget authority, net**	======	======	======	
		24,115	24,110	24,144	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,443	11,865	17,964	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 366-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 24,115	====== 24,110	====== 24,144	0
4190	**Outlays, net (disc. and mand.)**	===== 6,443	====== 11,865	====== 17,964	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission
Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission
Treasury Account:
Budget Account Id: 366- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,246	1,246	1,246	0
1021	Unob Bal: Recov of prior year unpaid obligations	32	888	102	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,278	===== 2,134	===== 1,348	0
1100	BA: Disc: Appropriation	24,100	24,100	24,100	0
1160	**BA: Disc: Appropriation (total)**	====== 24,100	====== 24,100	====== 24,100	0
1700	BA: Disc: Spending auth: Collected	6	13	13	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4	2	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	15	10	44	0
1750	**BA: Disc: Spending auth: Total**	25	===== 25	57	0
1900	**Budget authority total (disc. and mand.)**	====== 24,125	====== 24,125	====== 24,157	0
1910	**Total budgetary resources (disc. and mand.)**	====== 25,403	====== 26,259	====== 25,505	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,526	14,722	18,604	0
2104	Reimbursable obligations incurred (total)	6	6	13	0
2201	Unob Bal: Apportioned: Avail in the current period	210	765	1,036	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,417	9,483	4,539	0
2403	Unob Bal: Unapportioned: Other	1,244	1,283	1,313	0
2490	**Unob Bal: end of year**	====== 16,872	====== 11,532	===== 6,888	0
2500	**Total budgetary resources**	====== 25,403	====== 26,259	====== 25,505	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission
Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission
Treasury Account:
Budget Account Id: 366- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,547	2,547	2,547	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,497	13,876	18,582	0
3011	Ob Bal: Obligations incurred: Expired accounts	34	851	35	0
3020	Ob Bal: Outlays (gross)	-6,449	-11,878	-17,977	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-888	-102	0
3050	Ob Bal: EOY: Unpaid obligations	4,597	4,508	3,084	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4	-2	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	-2	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,547	2,547	2,547	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,592	4,506	3,084	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		24,125	24,125	24,157	0
4010	Disc: Outlays from new authority	4,734	9,966	15,949	0
4011	Disc: Outlays from balances	1,715	1,912	2,028	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,449	11,878	17,977	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	-13	-13	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	======	
		-6	-13	-13	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4	-2	0	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======		
		-4	-2	0	0
4070	**Disc: Budget authority, net**	======	======	======	
		24,115	24,110	24,144	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,443	11,865	17,964	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission
Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission
Treasury Account:
Budget Account Id: 366- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 24,115	====== 24,110	====== 24,144	0
4190	**Outlays, net (disc. and mand.)**	===== 6,443	====== 11,865	====== 17,964	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,209	4,209	4,209	0
1050	**Unob Bal: Unobligated balance (total)**	4,209	4,209	4,209	0
1700	BA: Disc: Spending auth: Collected	394	798	1,160	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7	-3	32	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,462	1,211	947	0
1750	**BA: Disc: Spending auth: Total**	1,863	2,007	2,139	0
1900	**Budget authority total (disc. and mand.)**	1,863	2,007	2,139	0
1910	**Total budgetary resources (disc. and mand.)**	6,072	6,216	6,348	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	132	258	442	0
2004	**Direct obligations incurred (total)**	132	258	442	0
2101	Reimbursable obs incurred: Category A (by quarter)	222	644	1,017	0
2104	**Reimbursable obligations incurred (total)**	222	644	1,017	0
2201	Unob Bal: Apportioned: Avail in the current period	395	520	627	0
2403	Unob Bal: Unapportioned: Other	5,323	4,795	4,261	0
2490	**Unob Bal: end of year**	5,718	5,315	4,889	0
2500	**Total budgetary resources**	6,072	6,216	6,348	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	170	170	170	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	354	902	1,459	0
3020	Ob Bal: Outlays (gross)	-408	-817	-1,370	0
3050	Ob Bal: EOY: Unpaid obligations	115	254	259	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7	3	-32	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-21	-12	-46	0
3100	**Obligated balance, start of year**		=====		
		155	155	155	0
3200	**Obligated balance, end of year**		=====		
		94	242	213	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,863	2,007	2,139	0
4011	Disc: Outlays from balances	408	817	1,370	0
4020	**Disc: Total outlays, gross**		=====	=====	
		408	817	1,370	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-240	-445	-662	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-154	-353	-498	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		-394	-798	-1,160	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7	3	-32	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		-7	3	-32	0
4070	**Disc: Budget authority, net**	=====	=====		
		1,462	1,211	947	0
4080	**Disc: Outlays, net**		=====		
		15	19	210	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		1,462	1,211	947	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	15	19	210	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /12-0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	46,250	46,250	46,250	0
1130	BA: Disc: Appropriations permanently reduced	-87	-87	-87	0
1160	**BA: Disc: Appropriation (total)**	====== 46,163	====== 46,163	====== 46,163	0
1900	**Budget authority total (disc. and mand.)**	====== 46,163	====== 46,163	====== 46,163	0
1910	**Total budgetary resources (disc. and mand.)**	====== 46,163	====== 46,163	====== 46,163	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,690	21,964	33,235	0
2004	**Direct obligations incurred (total)**	====== 10,690	====== 21,964	====== 33,235	0
2201	Unob Bal: Apportioned: Avail in the current period	1,873	2,389	2,451	0
2403	Unob Bal: Unapportioned: Other	33,600	21,810	10,477	0
2490	**Unob Bal: end of year**	====== 35,472	====== 24,198	====== 12,928	0
2500	**Total budgetary resources**	====== 46,163	====== 46,163	====== 46,163	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /12-0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,690	21,964	33,235	0
3020	Ob Bal: Outlays (gross)	-8,772	-19,161	-30,454	0
3050	Ob Bal: EOY: Unpaid obligations	1,918	2,803	2,781	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,918	2,803	2,781	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		46,163	46,163	46,163	0
4010	Disc: Outlays from new authority	8,772	19,161	30,454	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,772	19,161	30,454	0
4070	**Disc: Budget authority, net**	======	======	======	
		46,163	46,163	46,163	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,772	19,161	30,454	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		46,163	46,163	46,163	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,772	19,161	30,454	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /11-0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	478	478	478	0
1021	Unob Bal: Recov of prior year unpaid obligations	495	563	644	0
1050	**Unob Bal: Unobligated balance (total)**	972	===== 1,041	===== 1,122	0
1700	BA: Disc: Spending auth: Collected	14	15	17	0
1750	**BA: Disc: Spending auth: Total**	14	===== 15	17	0
1900	**Budget authority total (disc. and mand.)**	14	===== 15	17	0
1910	**Total budgetary resources (disc. and mand.)**	986	===== 1,056	===== 1,138	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	527	576	645	0
2004	**Direct obligations incurred (total)**	527	===== 576	645	0
2403	Unob Bal: Unapportioned: Other	459	480	493	0
2490	**Unob Bal: end of year**	459	===== 480	493	0
2500	**Total budgetary resources**	986	===== 1,056	===== 1,138	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /11-0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,888	4,888	4,888	0
3011	Ob Bal: Obligations incurred: Expired accounts	527	576	645	0
3020	Ob Bal: Outlays (gross)	-3,461	-3,903	-4,112	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-495	-563	-644	0
3050	Ob Bal: EOY: Unpaid obligations	1,459	998	777	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,888	4,888	4,888	0
3200	**Obligated balance, end of year**	=====	=====		
		1,459	998	777	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		14	15	17	0
4011	Disc: Outlays from balances	3,461	3,903	4,112	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,461	3,903	4,112	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8	-8	-10	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-7	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-14	-15	-17	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,447	3,888	4,095	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,447	3,888	4,095	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /10-0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	490	490	490	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	27	30	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		491	518	520	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		491	518	520	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	4	31	0
2004	**Direct obligations incurred (total)**		=====		
		0	4	31	0
2403	Unob Bal: Unapportioned: Other	491	513	489	0
2490	**Unob Bal: end of year**		=====		
		491	513	489	0
2500	**Total budgetary resources**		=====		
		491	518	520	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	902	902	902	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	31	0
3020	Ob Bal: Outlays (gross)	-286	-577	-698	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-27	-30	0
3050	Ob Bal: EOY: Unpaid obligations	615	301	205	0
3100	**Obligated balance, start of year**		=====		
		902	902	902	0
3200	**Obligated balance, end of year**		=====		
		615	301	205	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /10-0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	286	577	698	0
4020	**Disc: Total outlays, gross**	286	===== 577	698	0
4080	**Disc: Outlays, net**	286	===== 577	698	0
4190	**Outlays, net (disc. and mand.)**	286	===== 577	698	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /09-0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	342	342	342	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	30	30	0
1050	**Unob Bal: Unobligated balance (total)**	342	372	372	0
1700	BA: Disc: Spending auth: Collected	0	4	4	0
1750	**BA: Disc: Spending auth: Total**	0	4	4	0
1900	**Budget authority total (disc. and mand.)**	0	4	4	0
1910	**Total budgetary resources (disc. and mand.)**	342	377	377	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	342	377	377	0
2490	**Unob Bal: end of year**	342	377	377	0
2500	**Total budgetary resources**	342	377	377	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /09-0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	165	165	165	0
3020	Ob Bal: Outlays (gross)	-45	-45	-45	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-30	-30	0
3050	Ob Bal: EOY: Unpaid obligations	120	90	90	0
3100	**Obligated balance, start of year**		=====		
		165	165	165	0
3200	**Obligated balance, end of year**		=====		
		120	90	90	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	4	4	0
4011	Disc: Outlays from balances	45	45	45	0
4020	**Disc: Total outlays, gross**		=====		
		45	45	45	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-4	-4	0
4080	**Disc: Outlays, net**		=====		
		45	40	40	0
4190	**Outlays, net (disc. and mand.)**		=====		
		45	40	40	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -07/08-0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	5	===== 5	5	0
1910	**Total budgetary resources (disc. and mand.)**	5	===== 5	5	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	5	5	5	0
2490	**Unob Bal: end of year**	5	===== 5	5	0
2500	**Total budgetary resources**	5	===== 5	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08-0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	324	324	324	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		324	324	324	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		324	324	324	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	324	324	324	0
2490	**Unob Bal: end of year**		=====		
		324	324	324	0
2500	**Total budgetary resources**		=====		
		324	324	324	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -06/07-0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	38	38	38	0
1050	**Unob Bal: Unobligated balance (total)**	38	===== 38	38	0
1910	**Total budgetary resources (disc. and mand.)**	38	===== 38	38	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	38	38	38	0
2490	**Unob Bal: end of year**	38	===== 38	38	0
2500	**Total budgetary resources**	38	===== 38	38	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /07-0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	143	143	143	0
1050	**Unob Bal: Unobligated balance (total)**	143	===== 143	143	0
1910	**Total budgetary resources (disc. and mand.)**	143	===== 143	143	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	3	0
2004	**Direct obligations incurred (total)**	0	===== 0	3	0
2403	Unob Bal: Unapportioned: Other	143	143	140	0
2490	**Unob Bal: end of year**	143	===== 143	140	0
2500	**Total budgetary resources**	143	===== 143	143	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	0
3020	Ob Bal: Outlays (gross)	0	0	-3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /07-0100
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	3	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	3	0
4080	**Disc: Outlays, net**		=====		
		0	0	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 367-00-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,030	6,030	6,030	0
1021	Unob Bal: Recov of prior year unpaid obligations	495	621	704	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,525	===== 6,650	===== 6,734	0
1100	BA: Disc: Appropriation	46,250	46,250	46,250	0
1130	BA: Disc: Appropriations permanently reduced	-87	-87	-87	0
1160	**BA: Disc: Appropriation (total)**	====== 46,163	====== 46,163	====== 46,163	0
1700	BA: Disc: Spending auth: Collected	407	818	1,181	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7	-3	32	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,462	1,211	947	0
1750	**BA: Disc: Spending auth: Total**	===== 1,876	===== 2,026	===== 2,160	0
1900	**Budget authority total (disc. and mand.)**	====== 48,039	====== 48,189	====== 48,323	0
1910	**Total budgetary resources (disc. and mand.)**	====== 54,564	====== 54,839	====== 55,056	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,349	22,802	34,357	0
2104	Reimbursable obligations incurred (total)	222	644	1,017	0
2201	Unob Bal: Apportioned: Avail in the current period	2,268	2,908	3,078	0
2403	Unob Bal: Unapportioned: Other	40,725	28,485	16,604	0
2490	**Unob Bal: end of year**	====== 42,993	====== 31,393	====== 19,682	0
2500	**Total budgetary resources**	====== 54,564	====== 54,839	====== 55,056	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 367-00-0100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,124	6,124	6,124	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,044	22,866	34,694	0
3011	Ob Bal: Obligations incurred: Expired accounts	527	580	679	0
3020	Ob Bal: Outlays (gross)	-12,973	-24,503	-36,681	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-495	-621	-704	0
3050	Ob Bal: EOY: Unpaid obligations	4,227	4,446	4,113	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7	3	-32	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-21	-12	-46	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,110	6,110	6,110	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,206	4,435	4,067	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		48,039	48,189	48,323	0
4010	Disc: Outlays from new authority	8,772	19,161	30,454	0
4011	Disc: Outlays from balances	4,200	5,342	6,227	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,973	24,503	36,681	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-248	-454	-672	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-160	-364	-509	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	====	
		-407	-818	-1,181	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7	3	-32	0
4060	**Disc: Additional offsets against BA only (total)**	======	=====	====	
		-7	3	-32	0
4070	**Disc: Budget authority, net**	======	======	======	
		47,625	47,374	47,110	0
4080	**Disc: Outlays, net**	======	======	======	
		12,565	23,685	35,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 367-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 47,625	====== 47,374	====== 47,110	0
4190	**Outlays, net (disc. and mand.)**	====== 12,565	====== 23,685	====== 35,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci
Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci
Treasury Account:
Budget Account Id: 367- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,030	6,030	6,030	0
1021	Unob Bal: Recov of prior year unpaid obligations	495	621	704	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,525	===== 6,650	===== 6,734	0
1100	BA: Disc: Appropriation	46,250	46,250	46,250	0
1130	BA: Disc: Appropriations permanently reduced	-87	-87	-87	0
1160	**BA: Disc: Appropriation (total)**	====== 46,163	====== 46,163	====== 46,163	0
1700	BA: Disc: Spending auth: Collected	407	818	1,181	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7	-3	32	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,462	1,211	947	0
1750	**BA: Disc: Spending auth: Total**	===== 1,876	===== 2,026	===== 2,160	0
1900	**Budget authority total (disc. and mand.)**	====== 48,039	====== 48,189	====== 48,323	0
1910	**Total budgetary resources (disc. and mand.)**	====== 54,564	====== 54,839	====== 55,056	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,349	22,802	34,357	0
2104	Reimbursable obligations incurred (total)	222	644	1,017	0
2201	Unob Bal: Apportioned: Avail in the current period	2,268	2,908	3,078	0
2403	Unob Bal: Unapportioned: Other	40,725	28,485	16,604	0
2490	**Unob Bal: end of year**	====== 42,993	====== 31,393	====== 19,682	0
2500	**Total budgetary resources**	====== 54,564	====== 54,839	====== 55,056	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci
Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci
Treasury Account:
Budget Account Id: 367- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,124	6,124	6,124	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,044	22,866	34,694	0
3011	Ob Bal: Obligations incurred: Expired accounts	527	580	679	0
3020	Ob Bal: Outlays (gross)	-12,973	-24,503	-36,681	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-495	-621	-704	0
3050	Ob Bal: EOY: Unpaid obligations	4,227	4,446	4,113	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7	3	-32	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-21	-12	-46	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,110	6,110	6,110	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,206	4,435	4,067	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		48,039	48,189	48,323	0
4010	Disc: Outlays from new authority	8,772	19,161	30,454	0
4011	Disc: Outlays from balances	4,200	5,342	6,227	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,973	24,503	36,681	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-248	-454	-672	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-160	-364	-509	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	====	
		-407	-818	-1,181	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7	3	-32	0
4060	**Disc: Additional offsets against BA only (total)**	======	=====	====	
		-7	3	-32	0
4070	**Disc: Budget authority, net**	======	======	======	
		47,625	47,374	47,110	0
4080	**Disc: Outlays, net**	======	======	======	
		12,565	23,685	35,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci
Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci
Treasury Account:
Budget Account Id: 367- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 47,625	====== 47,374	====== 47,110	0
4190	**Outlays, net (disc. and mand.)**	====== 12,565	====== 23,685	====== 35,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /12-2800
FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	14,510	17,637	17,637	0
1130	BA: Disc: Appropriations permanently reduced	0	-33	-33	0
1134	BA: Disc: Appropriations precluded from obligation	-9,990	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		4,520	17,604	17,604	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		4,520	17,604	17,604	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		4,520	17,604	17,604	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,186	6,805	11,344	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		3,186	6,805	11,344	0
2201	Unob Bal: Apportioned: Avail in the current period	1,334	3,830	2,958	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,969	3,302	0
2490	**Unob Bal: end of year**	=====	======	=====	
		1,334	10,799	6,260	0
2500	**Total budgetary resources**	=====	======	======	
		4,520	17,604	17,604	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /12-2800
FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,186	6,805	11,344	0
3020	Ob Bal: Outlays (gross)	-2,562	-5,642	-9,293	0
3050	Ob Bal: EOY: Unpaid obligations	624	1,163	2,051	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		624	1,163	2,051	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		4,520	17,604	17,604	0
4010	Disc: Outlays from new authority	2,562	5,642	9,293	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,562	5,642	9,293	0
4070	**Disc: Budget authority, net**	=====	======	======	
		4,520	17,604	17,604	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,562	5,642	9,293	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		4,520	17,604	17,604	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,562	5,642	9,293	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 368-00-2800 Treasury Account Id: 95- -10/11-2800
FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	21	21	21	0
1021	Unob Bal: Recov of prior year unpaid obligations	8	21	22	0
1050	**Unob Bal: Unobligated balance (total)**	28	42	43	0
1910	**Total budgetary resources (disc. and mand.)**	28	42	43	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2	4	4	0
2004	**Direct obligations incurred (total)**	2	4	4	0
2403	Unob Bal: Unapportioned: Other	26	37	39	0
2490	**Unob Bal: end of year**	26	37	39	0
2500	**Total budgetary resources**	28	42	43	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	753	753	753	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	4	4	0
3020	Ob Bal: Outlays (gross)	-379	-446	-616	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-21	-22	0
3050	Ob Bal: EOY: Unpaid obligations	369	290	119	0
3100	**Obligated balance, start of year**	753	753	753	0
3200	**Obligated balance, end of year**	369	290	119	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 368-00-2800 Treasury Account Id: 95- -10/11-2800
FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	379	446	616	0
4020	**Disc: Total outlays, gross**		=====		
		379	446	616	0
4080	**Disc: Outlays, net**		=====		
		379	446	616	0
4190	**Outlays, net (disc. and mand.)**		=====		
		379	446	616	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /11-2800
FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	91	91	91	0
1021	Unob Bal: Recov of prior year unpaid obligations	197	250	264	0
1050	**Unob Bal: Unobligated balance (total)**	287	341	355	0
1910	**Total budgetary resources (disc. and mand.)**	287	341	355	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	190	190	189	0
2004	**Direct obligations incurred (total)**	190	190	189	0
2403	Unob Bal: Unapportioned: Other	98	151	166	0
2490	**Unob Bal: end of year**	98	151	166	0
2500	**Total budgetary resources**	287	341	355	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	995	995	995	0
3011	Ob Bal: Obligations incurred: Expired accounts	190	190	189	0
3020	Ob Bal: Outlays (gross)	-782	-846	-860	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-197	-250	-264	0
3050	Ob Bal: EOY: Unpaid obligations	205	88	59	0
3100	**Obligated balance, start of year**	995	995	995	0
3200	**Obligated balance, end of year**	205	88	59	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /11-2800
FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	782	846	860	0
4020	**Disc: Total outlays, gross**		=====		
		782	846	860	0
4080	**Disc: Outlays, net**		=====		
		782	846	860	0
4190	**Outlays, net (disc. and mand.)**		=====		
		782	846	860	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /10-2800
FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	226	226	226	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	121	122	0
1050	**Unob Bal: Unobligated balance (total)**	226	347	348	0
1910	**Total budgetary resources (disc. and mand.)**	226	347	348	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	1	1	0
2004	**Direct obligations incurred (total)**	0	1	1	0
2403	Unob Bal: Unapportioned: Other	226	345	347	0
2490	**Unob Bal: end of year**	226	345	347	0
2500	**Total budgetary resources**	226	347	348	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	207	207	207	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	0
3020	Ob Bal: Outlays (gross)	-44	-53	-55	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-121	-122	0
3050	Ob Bal: EOY: Unpaid obligations	163	35	32	0
3100	**Obligated balance, start of year**	207	207	207	0
3200	**Obligated balance, end of year**	163	35	32	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /10-2800
FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	44	53	55	0
4020	**Disc: Total outlays, gross**		=====		
		44	53	55	0
4080	**Disc: Outlays, net**		=====		
		44	53	55	0
4190	**Outlays, net (disc. and mand.)**		=====		
		44	53	55	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /09-2800
FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	42	42	42	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	19	0
1050	**Unob Bal: Unobligated balance (total)**	42	61	61	0
1910	**Total budgetary resources (disc. and mand.)**	42	61	61	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	42	61	61	0
2490	**Unob Bal: end of year**	42	61	61	0
2500	**Total budgetary resources**	42	61	61	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	115	115	115	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-19	-19	0
3050	Ob Bal: EOY: Unpaid obligations	115	96	96	0
3100	**Obligated balance, start of year**	115	115	115	0
3200	**Obligated balance, end of year**	115	96	96	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /08-2800
FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	477	477	477	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		477	477	477	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		477	477	477	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	477	477	477	0
2490	**Unob Bal: end of year**		=====		
		477	477	477	0
2500	**Total budgetary resources**		=====		
		477	477	477	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /07-2800
FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	591	591	591	0
1050	**Unob Bal: Unobligated balance (total)**	591	===== 591	591	0
1910	**Total budgetary resources (disc. and mand.)**	591	===== 591	591	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	591	591	591	0
2490	**Unob Bal: end of year**	591	===== 591	591	0
2500	**Total budgetary resources**	591	===== 591	591	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 368-00-2800 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,447	1,447	1,447	0
1021	Unob Bal: Recov of prior year unpaid obligations	205	411	428	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,651	===== 1,858	===== 1,875	0
1100	BA: Disc: Appropriation	14,510	17,637	17,637	0
1130	BA: Disc: Appropriations permanently reduced	0	-33	-33	0
1134	BA: Disc: Appropriations precluded from obligation	-9,990	0	0	0
1160	**BA: Disc: Appropriation (total)**	===== 4,520	====== 17,604	====== 17,604	0
1900	**Budget authority total (disc. and mand.)**	===== 4,520	====== 17,604	====== 17,604	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,171	====== 19,462	====== 19,478	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,378	7,000	11,538	0
2201	Unob Bal: Apportioned: Avail in the current period	1,334	3,830	2,958	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,969	3,302	0
2403	Unob Bal: Unapportioned: Other	1,460	1,662	1,681	0
2490	**Unob Bal: end of year**	===== 2,794	====== 12,462	===== 7,941	0
2500	**Total budgetary resources**	===== 6,171	====== 19,462	====== 19,478	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 368-00-2800 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,069	2,069	2,069	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,186	6,805	11,344	0
3011	Ob Bal: Obligations incurred: Expired accounts	192	196	194	0
3020	Ob Bal: Outlays (gross)	-3,767	-6,987	-10,823	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-205	-411	-428	0
3050	Ob Bal: EOY: Unpaid obligations	1,476	1,672	2,356	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,069	2,069	2,069	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,476	1,672	2,356	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		4,520	17,604	17,604	0
4010	Disc: Outlays from new authority	2,562	5,642	9,293	0
4011	Disc: Outlays from balances	1,205	1,345	1,530	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,767	6,987	10,823	0
4070	**Disc: Budget authority, net**	=====	======	======	
		4,520	17,604	17,604	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,767	6,987	10,823	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		4,520	17,604	17,604	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,767	6,987	10,823	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea
Budget Account: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea
Treasury Account:
Budget Account Id: 368- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,447	1,447	1,447	0
1021	Unob Bal: Recov of prior year unpaid obligations	205	411	428	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,651	===== 1,858	===== 1,875	0
1100	BA: Disc: Appropriation	14,510	17,637	17,637	0
1130	BA: Disc: Appropriations permanently reduced	0	-33	-33	0
1134	BA: Disc: Appropriations precluded from obligation	-9,990	0	0	0
1160	**BA: Disc: Appropriation (total)**	===== 4,520	====== 17,604	====== 17,604	0
1900	**Budget authority total (disc. and mand.)**	===== 4,520	====== 17,604	====== 17,604	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,171	====== 19,462	====== 19,478	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,378	7,000	11,538	0
2201	Unob Bal: Apportioned: Avail in the current period	1,334	3,830	2,958	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,969	3,302	0
2403	Unob Bal: Unapportioned: Other	1,460	1,662	1,681	0
2490	**Unob Bal: end of year**	===== 2,794	====== 12,462	===== 7,941	0
2500	**Total budgetary resources**	===== 6,171	====== 19,462	====== 19,478	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea
Budget Account: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea
Treasury Account:
Budget Account Id: 368- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,069	2,069	2,069	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,186	6,805	11,344	0
3011	Ob Bal: Obligations incurred: Expired accounts	192	196	194	0
3020	Ob Bal: Outlays (gross)	-3,767	-6,987	-10,823	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-205	-411	-428	0
3050	Ob Bal: EOY: Unpaid obligations	1,476	1,672	2,356	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,069	2,069	2,069	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,476	1,672	2,356	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		4,520	17,604	17,604	0
4010	Disc: Outlays from new authority	2,562	5,642	9,293	0
4011	Disc: Outlays from balances	1,205	1,345	1,530	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,767	6,987	10,823	0
4070	**Disc: Budget authority, net**	=====	======	======	
		4,520	17,604	17,604	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,767	6,987	10,823	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		4,520	17,604	17,604	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,767	6,987	10,823	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100
FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,575	20,575	20,575	0
1021	Unob Bal: Recov of prior year unpaid obligations	338	1,347	2,369	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,651	628	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		20,913	23,572	23,572	0
1100	BA: Disc: Appropriation	311,563	311,563	311,563	0
1134	BA: Disc: Appropriations precluded from obligation	-129,000	-129,000	-129,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		182,563	182,563	182,563	0
1700	BA: Disc: Spending auth: Collected	19,697	33,955	63,091	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	234	516	467	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	109,489	95,482	66,395	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		129,420	129,953	129,953	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		311,983	312,516	312,516	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		332,896	336,088	336,088	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	56,763	130,177	197,432	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		56,763	130,177	197,432	0
2102	All Programs	105	235	313	0
2104	**Reimbursable obligations incurred (total)**		=====		
		105	235	313	0
2201	Unob Bal: Apportioned: Avail in the current period	16,858	203,478	137,339	0
2203	Unob Bal: Apportioned: Anticipated	90	2,198	1,004	0
2403	Unob Bal: Unapportioned: Other	259,080	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		276,028	205,676	138,343	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100
FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	======= 332,896	======= 336,088	======= 336,088	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,672	87,672	87,672	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	56,867	130,412	197,745	0
3020	Ob Bal: Outlays (gross)	-65,807	-138,065	-206,964	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-338	-1,347	-2,369	0
3050	Ob Bal: EOY: Unpaid obligations	78,395	78,673	76,084	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-115	-115	-115	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-234	-516	-467	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-349	-631	-582	0
3100	**Obligated balance, start of year**	====== 87,557	====== 87,557	====== 87,557	0
3200	**Obligated balance, end of year**	====== 78,046	====== 78,042	====== 75,502	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======= 311,983	======= 312,516	======= 312,516	0
4010	Disc: Outlays from new authority	43,766	103,263	165,290	0
4011	Disc: Outlays from balances	22,041	34,802	41,675	0
4020	**Disc: Total outlays, gross**	====== 65,807	======= 138,065	======= 206,964	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-96	-108	-191	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	0
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-19,601	-33,844	-62,897	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -19,697	======= -33,955	======= -63,091	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-234	-516	-467	0
4060	**Disc: Additional offsets against BA only (total)**	======= -234	======= -516	======= -467	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100
FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	**Disc: Budget authority, net**	======= 292,052	======= 278,045	======= 248,958	0
4080	**Disc: Outlays, net**	====== 46,109	======= 104,110	======= 143,873	0
4180	**Budget authority, net (disc. and mand.)**	======= 292,052	======= 278,045	======= 248,958	0
4190	**Outlays, net (disc. and mand.)**	====== 46,109	======= 104,110	======= 143,873	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 370-00-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,575	20,575	20,575	0
1021	Unob Bal: Recov of prior year unpaid obligations	338	1,347	2,369	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,651	628	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,913	====== 23,572	====== 23,572	0
1100	BA: Disc: Appropriation	311,563	311,563	311,563	0
1134	BA: Disc: Appropriations precluded from obligation	-129,000	-129,000	-129,000	0
1160	**BA: Disc: Appropriation (total)**	======= 182,563	======= 182,563	======= 182,563	0
1700	BA: Disc: Spending auth: Collected	19,697	33,955	63,091	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	234	516	467	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	109,489	95,482	66,395	0
1750	**BA: Disc: Spending auth: Total**	======= 129,420	======= 129,953	======= 129,953	0
1900	**Budget authority total (disc. and mand.)**	======= 311,983	======= 312,516	======= 312,516	0
1910	**Total budgetary resources (disc. and mand.)**	======= 332,896	======= 336,088	======= 336,088	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	56,763	130,177	197,432	0
2104	Reimbursable obligations incurred (total)	105	235	313	0
2201	Unob Bal: Apportioned: Avail in the current period	16,858	203,478	137,339	0
2203	Unob Bal: Apportioned: Anticipated	90	2,198	1,004	0
2403	Unob Bal: Unapportioned: Other	259,080	0	0	0
2490	**Unob Bal: end of year**	======= 276,028	======= 205,676	======= 138,343	0
2500	**Total budgetary resources**	======= 332,896	======= 336,088	======= 336,088	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 370-00-0100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,672	87,672	87,672	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	56,867	130,412	197,745	0
3020	Ob Bal: Outlays (gross)	-65,807	-138,065	-206,964	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-338	-1,347	-2,369	0
3050	Ob Bal: EOY: Unpaid obligations	78,395	78,673	76,084	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-115	-115	-115	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-234	-516	-467	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-349	-631	-582	0
3100	**Obligated balance, start of year**	======	======	======	
		87,557	87,557	87,557	0
3200	**Obligated balance, end of year**	======	======	======	
		78,046	78,042	75,502	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		311,983	312,516	312,516	0
4010	Disc: Outlays from new authority	43,766	103,263	165,290	0
4011	Disc: Outlays from balances	22,041	34,802	41,675	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		65,807	138,065	206,964	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-96	-108	-191	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	0
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-19,601	-33,844	-62,897	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-19,697	-33,955	-63,091	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-234	-516	-467	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-234	-516	-467	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		292,052	278,045	248,958	0
4080	**Disc: Outlays, net**	======	=======	=======	
		46,109	104,110	143,873	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 370-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 292,052	======= 278,045	======= 248,958	0
4190	**Outlays, net (disc. and mand.)**	====== 46,109	======= 104,110	======= 143,873	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Trade Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission
Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission
Treasury Account:
Budget Account Id: 370- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,575	20,575	20,575	0
1021	Unob Bal: Recov of prior year unpaid obligations	338	1,347	2,369	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,651	628	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,913	====== 23,572	====== 23,572	0
1100	BA: Disc: Appropriation	311,563	311,563	311,563	0
1134	BA: Disc: Appropriations precluded from obligation	-129,000	-129,000	-129,000	0
1160	**BA: Disc: Appropriation (total)**	======= 182,563	======= 182,563	======= 182,563	0
1700	BA: Disc: Spending auth: Collected	19,697	33,955	63,091	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	234	516	467	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	109,489	95,482	66,395	0
1750	**BA: Disc: Spending auth: Total**	======= 129,420	======= 129,953	======= 129,953	0
1900	**Budget authority total (disc. and mand.)**	======= 311,983	======= 312,516	======= 312,516	0
1910	**Total budgetary resources (disc. and mand.)**	======= 332,896	======= 336,088	======= 336,088	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	56,763	130,177	197,432	0
2104	Reimbursable obligations incurred (total)	105	235	313	0
2201	Unob Bal: Apportioned: Avail in the current period	16,858	203,478	137,339	0
2203	Unob Bal: Apportioned: Anticipated	90	2,198	1,004	0
2403	Unob Bal: Unapportioned: Other	259,080	0	0	0
2490	**Unob Bal: end of year**	======= 276,028	======= 205,676	======= 138,343	0
2500	**Total budgetary resources**	======= 332,896	======= 336,088	======= 336,088	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Trade Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission
Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission
Treasury Account:
Budget Account Id: 370- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,672	87,672	87,672	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	56,867	130,412	197,745	0
3020	Ob Bal: Outlays (gross)	-65,807	-138,065	-206,964	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-338	-1,347	-2,369	0
3050	Ob Bal: EOY: Unpaid obligations	78,395	78,673	76,084	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-115	-115	-115	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-234	-516	-467	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-349	-631	-582	0
3100	**Obligated balance, start of year**	======	======	======	
		87,557	87,557	87,557	0
3200	**Obligated balance, end of year**	======	======	======	
		78,046	78,042	75,502	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		311,983	312,516	312,516	0
4010	Disc: Outlays from new authority	43,766	103,263	165,290	0
4011	Disc: Outlays from balances	22,041	34,802	41,675	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		65,807	138,065	206,964	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-96	-108	-191	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	0
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-19,601	-33,844	-62,897	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-19,697	-33,955	-63,091	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-234	-516	-467	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-234	-516	-467	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		292,052	278,045	248,958	0
4080	**Disc: Outlays, net**	======	=======	=======	
		46,109	104,110	143,873	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Federal Trade Commission
Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission
Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission
Treasury Account:
Budget Account Id: 370- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 292,052	======= 278,045	======= 248,958	0
4190	**Outlays, net (disc. and mand.)**	====== 46,109	======= 104,110	======= 143,873	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Payment to the Harry S. Truman Scholarship Memorial Trust Fund
Treasury Account: Salaries and Expenses, Harry S. Truman Scholarship Memorial Trus
Budget Account Id: 372-00-0950 Treasury Account Id: 95- - /X -0950
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	563	563	563	0
1050	**Unob Bal: Unobligated balance (total)**	563	563	563	0
1100	BA: Disc: Appropriation	748	748	748	0
1160	**BA: Disc: Appropriation (total)**	748	748	748	0
1900	**Budget authority total (disc. and mand.)**	748	748	748	0
1910	**Total budgetary resources (disc. and mand.)**	1,311	1,311	1,311	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	748	832	0
2004	**Direct obligations incurred (total)**	0	748	832	0
2201	Unob Bal: Apportioned: Avail in the current period	1,311	563	479	0
2490	**Unob Bal: end of year**	1,311	563	479	0
2500	**Total budgetary resources**	1,311	1,311	1,311	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Payment to the Harry S. Truman Scholarship Memorial Trust Fund
Treasury Account: Salaries and Expenses, Harry S. Truman Scholarship Memorial Trus
Budget Account Id: 372-00-0950 Treasury Account Id: 95- - /X -0950
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	748	832	0
3020	Ob Bal: Outlays (gross)	0	-748	-832	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		748	748	748	0
4010	Disc: Outlays from new authority	0	748	748	0
4011	Disc: Outlays from balances	0	0	84	0
4020	**Disc: Total outlays, gross**		=====		
		0	748	832	0
4070	**Disc: Budget authority, net**		=====		
		748	748	748	0
4080	**Disc: Outlays, net**		=====		
		0	748	832	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		748	748	748	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	748	832	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Account Total, Payment to the Harry S. Truman Scholarship Memori
Treasury Account:
Budget Account Id: 372-00-0950 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	563	563	563	0
1050	**Unob Bal: Unobligated balance (total)**	563	563	563	0
1100	BA: Disc: Appropriation	748	748	748	0
1160	**BA: Disc: Appropriation (total)**	748	748	748	0
1900	**Budget authority total (disc. and mand.)**	748	748	748	0
1910	**Total budgetary resources (disc. and mand.)**	1,311	1,311	1,311	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	0	748	832	0
2201	Unob Bal: Apportioned: Avail in the current period	1,311	563	479	0
2490	**Unob Bal: end of year**	1,311	563	479	0
2500	**Total budgetary resources**	1,311	1,311	1,311	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Account Total, Payment to the Harry S. Truman Scholarship Memori
Treasury Account:
Budget Account Id: 372-00-0950 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	748	832	0
3020	Ob Bal: Outlays (gross)	0	-748	-832	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		748	748	748	0
4010	Disc: Outlays from new authority	0	748	748	0
4011	Disc: Outlays from balances	0	0	84	0
4020	**Disc: Total outlays, gross**		=====		
		0	748	832	0
4070	**Disc: Budget authority, net**		=====		
		748	748	748	0
4080	**Disc: Outlays, net**		=====		
		0	748	832	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		748	748	748	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	748	832	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Treasury Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	24,716	24,716	24,716	0
1050	**Unob Bal: Unobligated balance (total)**	====== 24,716	====== 24,716	====== 24,716	0
1201	BA: Mand: Appropriation (special or trust fund)	237	1,516	1,752	0
1260	**BA: Mand: Appropriations (total)**	237	===== 1,516	===== 1,752	0
1800	BA: Mand: Spending auth: Collected	0	1	1	0
1850	**BA: Mand: Spending auth: Total**	0	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	237	===== 1,516	===== 1,753	0
1910	**Total budgetary resources (disc. and mand.)**	====== 24,953	====== 26,232	====== 26,469	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	630	997	1,363	0
2004	**Direct obligations incurred (total)**	630	===== 997	===== 1,363	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,323	25,235	25,106	0
2490	**Unob Bal: end of year**	====== 24,323	====== 25,235	====== 25,106	0
2500	**Total budgetary resources**	====== 24,953	====== 26,232	====== 26,469	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Treasury Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	630	997	1,363	0
3020	Ob Bal: Outlays (gross)	-594	-952	-1,371	0
3050	Ob Bal: EOY: Unpaid obligations	64	73	20	0
3100	**Obligated balance, start of year**	28	28	28	0
3200	**Obligated balance, end of year**	64	73	20	0

BA & O, Net

4090	**Mand: Budget authority, gross**	237	1,516	1,753	0
4100	Mand: Outlays from new authority	237	935	1,353	0
4101	Mand: Outlays from balances	357	18	18	0
4110	Mand: Total outlays, gross	594	952	1,371	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0
4130	**Mand: Offsets against gross BA and outlays (total)**	0	-1	-1	0
4160	**Mand: Budget authority, net**	237	1,516	1,752	0
4170	**Mand: Outlays, net**	594	952	1,370	0
4180	**Budget authority, net (disc. and mand.)**	237	1,516	1,752	0
4190	**Outlays, net (disc. and mand.)**	594	952	1,370	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Account Total, Harry S Truman Memorial Scholarship Trust Fund
Treasury Account:
Budget Account Id: 372-00-8296 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	24,716	24,716	24,716	0
1050	**Unob Bal: Unobligated balance (total)**	====== 24,716	====== 24,716	====== 24,716	0
1201	BA: Mand: Appropriation (special or trust fund)	237	1,516	1,752	0
1260	**BA: Mand: Appropriations (total)**	237	===== 1,516	===== 1,752	0
1800	BA: Mand: Spending auth: Collected	0	1	1	0
1850	**BA: Mand: Spending auth: Total**	0	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	237	===== 1,516	===== 1,753	0
1910	**Total budgetary resources (disc. and mand.)**	====== 24,953	====== 26,232	====== 26,469	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	630	997	1,363	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,323	25,235	25,106	0
2490	**Unob Bal: end of year**	====== 24,323	====== 25,235	====== 25,106	0
2500	**Total budgetary resources**	====== 24,953	====== 26,232	====== 26,469	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Account Total, Harry S Truman Memorial Scholarship Trust Fund
Treasury Account:
Budget Account Id: 372-00-8296 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	630	997	1,363	0
3020	Ob Bal: Outlays (gross)	-594	-952	-1,371	0
3050	Ob Bal: EOY: Unpaid obligations	64	73	20	0
3100	**Obligated balance, start of year**		=====		
		28	28	28	0
3200	**Obligated balance, end of year**		=====		
		64	73	20	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		237	1,516	1,753	0
4100	Mand: Outlays from new authority	237	935	1,353	0
4101	Mand: Outlays from balances	357	18	18	0
4110	Mand: Total outlays, gross	594	952	1,371	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-1	-1	0
4160	**Mand: Budget authority, net**		=====	=====	
		237	1,516	1,752	0
4170	**Mand: Outlays, net**		=====	=====	
		594	952	1,370	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		237	1,516	1,752	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		594	952	1,370	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
Treasury Account:
Budget Account Id: 372- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	25,279	25,279	25,279	0
1050	**Unob Bal: Unobligated balance (total)**	====== 25,279	====== 25,279	====== 25,279	0
1100	BA: Disc: Appropriation	748	748	748	0
1160	**BA: Disc: Appropriation (total)**	748	===== 748	748	0
1201	BA: Mand: Appropriation (special or trust fund)	237	1,516	1,752	0
1260	**BA: Mand: Appropriations (total)**	237	===== 1,516	===== 1,752	0
1800	BA: Mand: Spending auth: Collected	0	1	1	0
1850	**BA: Mand: Spending auth: Total**	0	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	985	===== 2,264	===== 2,501	0
1910	**Total budgetary resources (disc. and mand.)**	====== 26,264	====== 27,543	====== 27,779	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	630	1,745	2,195	0
2201	Unob Bal: Apportioned: Avail in the current period	1,311	563	479	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,323	25,235	25,106	0
2490	**Unob Bal: end of year**	====== 25,634	====== 25,798	====== 25,585	0
2500	**Total budgetary resources**	====== 26,264	====== 27,543	====== 27,779	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
Treasury Account:
Budget Account Id: 372- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	630	1,745	2,195	0
3020	Ob Bal: Outlays (gross)	-594	-1,700	-2,203	0
3050	Ob Bal: EOY: Unpaid obligations	64	73	20	0
3100	**Obligated balance, start of year**		=====		
		28	28	28	0
3200	**Obligated balance, end of year**		=====		
		64	73	20	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		748	748	748	0
4010	Disc: Outlays from new authority	0	748	748	0
4011	Disc: Outlays from balances	0	0	84	0
4020	**Disc: Total outlays, gross**		=====		
		0	748	832	0
4070	**Disc: Budget authority, net**		=====		
		748	748	748	0
4080	**Disc: Outlays, net**		=====		
		0	748	832	0
4090	**Mand: Budget authority, gross**		=====	=====	
		237	1,516	1,753	0
4100	Mand: Outlays from new authority	237	935	1,353	0
4101	Mand: Outlays from balances	357	18	18	0
4110	Mand: Total outlays, gross	594	952	1,371	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-1	-1	0
4160	**Mand: Budget authority, net**		=====	=====	
		237	1,516	1,752	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship
Treasury Account:
Budget Account Id: 372- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	594	===== 952	===== 1,370	0
4180	**Budget authority, net (disc. and mand.)**	985	===== 2,264	===== 2,500	0
4190	**Outlays, net (disc. and mand.)**	594	===== 1,700	===== 2,202	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission
Budget Bureau: Indian Law and Order Commission
Budget Account: Indian Law and Order Commission
Treasury Account: Indian Law and Order Commission
Budget Account Id: 584-00-2971 Treasury Account Id: 48- - /X -2971
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	994	994	994	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		994	994	994	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		994	994	994	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	257	261	0
2004	**Direct obligations incurred (total)**		=====		
		0	257	261	0
2201	Unob Bal: Apportioned: Avail in the current period	249	240	485	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	746	497	249	0
2490	**Unob Bal: end of year**		=====		
		994	738	734	0
2500	**Total budgetary resources**		=====		
		994	994	994	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	257	261	0
3020	Ob Bal: Outlays (gross)	0	-81	-148	0
3050	Ob Bal: EOY: Unpaid obligations	6	181	118	0
3100	**Obligated balance, start of year**		=====		
		6	6	6	0
3200	**Obligated balance, end of year**		=====		
		6	181	118	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission
Budget Bureau: Indian Law and Order Commission
Budget Account: Indian Law and Order Commission
Treasury Account: Indian Law and Order Commission
Budget Account Id: 584-00-2971 Treasury Account Id: 48- - /X -2971
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	0	81	148	0
4110	Mand: Total outlays, gross	0	81	148	0
4170	**Mand: Outlays, net**		=====		
		0	81	148	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	81	148	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission
Budget Bureau: Indian Law and Order Commission
Budget Account: Indian Law and Order Commission
Treasury Account: Indian Law and Order Commission
Budget Account Id: 584-00-2971 Treasury Account Id: 48- -11/12-2971
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	550	550	550	0
1021	Unob Bal: Recov of prior year unpaid obligations	33	33	33	0
1050	**Unob Bal: Unobligated balance (total)**	584	===== 584	584	0
1910	**Total budgetary resources (disc. and mand.)**	584	===== 584	584	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	47	202	276	0
2004	**Direct obligations incurred (total)**	47	===== 202	276	0
2201	Unob Bal: Apportioned: Avail in the current period	228	349	275	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	275	0	0	0
2403	Unob Bal: Unapportioned: Other	33	33	33	0
2490	**Unob Bal: end of year**	536	===== 382	308	0
2500	**Total budgetary resources**	584	===== 584	584	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission
Budget Bureau: Indian Law and Order Commission
Budget Account: Indian Law and Order Commission
Treasury Account: Indian Law and Order Commission
Budget Account Id: 584-00-2971 Treasury Account Id: 48- -11/12-2971
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	408	408	408	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	47	202	276	0
3020	Ob Bal: Outlays (gross)	-72	-145	-247	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33	-33	-33	0
3050	Ob Bal: EOY: Unpaid obligations	349	430	403	0
3100	**Obligated balance, start of year**		=====		
		408	408	408	0
3200	**Obligated balance, end of year**		=====		
		349	430	403	0

BA & O, Net

4101	Mand: Outlays from balances	72	145	247	0
4110	Mand: Total outlays, gross	72	145	247	0
4170	**Mand: Outlays, net**		=====		
		72	145	247	0
4190	**Outlays, net (disc. and mand.)**		=====		
		72	145	247	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission
Budget Bureau: Indian Law and Order Commission
Budget Account: Account Total, Indian Law and Order Commission
Treasury Account:
Budget Account Id: 584-00-2971 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,545	1,545	1,545	0
1021	Unob Bal: Recov of prior year unpaid obligations	33	33	33	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,578	1,578	1,578	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,578	1,578	1,578	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	47	458	536	0
2201	Unob Bal: Apportioned: Avail in the current period	476	589	760	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,021	497	249	0
2403	Unob Bal: Unapportioned: Other	33	33	33	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,531	1,120	1,042	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,578	1,578	1,578	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	413	413	413	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	47	458	536	0
3020	Ob Bal: Outlays (gross)	-72	-227	-395	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33	-33	-33	0
3050	Ob Bal: EOY: Unpaid obligations	355	611	521	0
3100	**Obligated balance, start of year**		=====		
		413	413	413	0
3200	**Obligated balance, end of year**		=====		
		355	611	521	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission
Budget Bureau: Indian Law and Order Commission
Budget Account: Account Total, Indian Law and Order Commission
Treasury Account:
Budget Account Id: 584-00-2971 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	0	81	148	0
4101	Mand: Outlays from balances	72	145	247	0
4110	Mand: Total outlays, gross	72	227	395	0
4170	**Mand: Outlays, net**		=====		
		72	227	395	0
4190	**Outlays, net (disc. and mand.)**		=====		
		72	227	395	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission
Budget Bureau: Agency Total, Non-Financing Accounts Indian Law and Order Commis
Budget Account: Agency Total, Non-Financing Accounts Indian Law and Order Commis
Treasury Account:
Budget Account Id: 584- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,545	1,545	1,545	0
1021	Unob Bal: Recov of prior year unpaid obligations	33	33	33	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,578	1,578	1,578	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,578	1,578	1,578	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	47	458	536	0
2201	Unob Bal: Apportioned: Avail in the current period	476	589	760	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,021	497	249	0
2403	Unob Bal: Unapportioned: Other	33	33	33	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,531	1,120	1,042	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,578	1,578	1,578	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	413	413	413	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	47	458	536	0
3020	Ob Bal: Outlays (gross)	-72	-227	-395	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33	-33	-33	0
3050	Ob Bal: EOY: Unpaid obligations	355	611	521	0
3100	**Obligated balance, start of year**		=====		
		413	413	413	0
3200	**Obligated balance, end of year**		=====		
		355	611	521	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission
Budget Bureau: Agency Total, Non-Financing Accounts Indian Law and Order Commis
Budget Account: Agency Total, Non-Financing Accounts Indian Law and Order Commis
Treasury Account:
Budget Account Id: 584- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	0	81	148	0
4101	Mand: Outlays from balances	72	145	247	0
4110	Mand: Total outlays, gross	72	227	395	0
4170	**Mand: Outlays, net**		=====		
		72	227	395	0
4190	**Outlays, net (disc. and mand.)**		=====		
		72	227	395	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Payment to the Institute
Treasury Account: Payment to the Institute
Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /12-2900
FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	1,751	8,533	8,533	0
1130	BA: Disc: Appropriations permanently reduced	0	-14	-14	0
1160	**BA: Disc: Appropriation (total)**	===== 1,751	===== 8,519	===== 8,519	0
1900	**Budget authority total (disc. and mand.)**	===== 1,751	===== 8,519	===== 8,519	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,751	===== 8,519	===== 8,519	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	1,725	8,519	8,519	0
2004	**Direct obligations incurred (total)**	===== 1,725	===== 8,519	===== 8,519	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	26	0	0	0
2490	**Unob Bal: end of year**	26	===== 0	0	0
2500	**Total budgetary resources**	===== 1,751	===== 8,519	===== 8,519	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Payment to the Institute
Treasury Account: Payment to the Institute
Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /12-2900
FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,725	8,519	8,519	0
3020	Ob Bal: Outlays (gross)	-1,725	-8,519	-8,519	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,751	8,519	8,519	0
4010	Disc: Outlays from new authority	1,725	8,519	8,519	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,725	8,519	8,519	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,751	8,519	8,519	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,725	8,519	8,519	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,751	8,519	8,519	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,725	8,519	8,519	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Account Total, Payment to the Institute
Treasury Account:
Budget Account Id: 373-00-2900 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	1,751	8,533	8,533	0
1130	BA: Disc: Appropriations permanently reduced	0	-14	-14	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		1,751	8,519	8,519	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,751	8,519	8,519	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,751	8,519	8,519	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	1,725	8,519	8,519	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	26	0	0	0
2490	**Unob Bal: end of year**		=====		
		26	0	0	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,751	8,519	8,519	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,725	8,519	8,519	0
3020	Ob Bal: Outlays (gross)	-1,725	-8,519	-8,519	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Account Total, Payment to the Institute
Treasury Account:
Budget Account Id: 373-00-2900 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	===== 1,751	===== 8,519	===== 8,519	0
4010	Disc: Outlays from new authority	1,725	8,519	8,519	0
4020	**Disc: Total outlays, gross**	===== 1,725	===== 8,519	===== 8,519	0
4070	**Disc: Budget authority, net**	===== 1,751	===== 8,519	===== 8,519	0
4080	**Disc: Outlays, net**	===== 1,725	===== 8,519	===== 8,519	0
4180	**Budget authority, net (disc. and mand.)**	===== 1,751	===== 8,519	===== 8,519	0
4190	**Outlays, net (disc. and mand.)**	===== 1,725	===== 8,519	===== 8,519	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Agency Total, Non-Financing Accounts Institute of American India
Budget Account: Agency Total, Non-Financing Accounts Institute of American India
Treasury Account:
Budget Account Id: 373- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	1,751	8,533	8,533	0
1130	BA: Disc: Appropriations permanently reduced	0	-14	-14	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		1,751	8,519	8,519	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,751	8,519	8,519	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,751	8,519	8,519	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	1,725	8,519	8,519	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	26	0	0	0
2490	**Unob Bal: end of year**		=====		
		26	0	0	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,751	8,519	8,519	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,725	8,519	8,519	0
3020	Ob Bal: Outlays (gross)	-1,725	-8,519	-8,519	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Agency Total, Non-Financing Accounts Institute of American India
Budget Account: Agency Total, Non-Financing Accounts Institute of American India
Treasury Account:
Budget Account Id: 373- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	===== 1,751	===== 8,519	===== 8,519	0
4010	Disc: Outlays from new authority	1,725	8,519	8,519	0
4020	**Disc: Total outlays, gross**	===== 1,725	===== 8,519	===== 8,519	0
4070	**Disc: Budget authority, net**	===== 1,751	===== 8,519	===== 8,519	0
4080	**Disc: Outlays, net**	===== 1,725	===== 8,519	===== 8,519	0
4180	**Budget authority, net (disc. and mand.)**	===== 1,751	===== 8,519	===== 8,519	0
4190	**Outlays, net (disc. and mand.)**	===== 1,725	===== 8,519	===== 8,519	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Treasury Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -12/13-0401
FACTS II User: (703) 613-7997 / edenjd1@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1700	BA: Disc: Spending auth: Collected	0	9,000	0	0
1750	**BA: Disc: Spending auth: Total**	0	===== 9,000	0	0
1900	**Budget authority total (disc. and mand.)**	0	===== 9,000	0	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 9,000	0	0
	Status of Budgetary Resources				
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	108	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	108	0
2201	Unob Bal: Apportioned: Avail in the current period	0	9,000	-108	0
2490	**Unob Bal: end of year**	0	===== 9,000	-108	0
2500	**Total budgetary resources**	0	===== 9,000	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Treasury Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -12/13-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	108	0
3020	Ob Bal: Outlays (gross)	0	0	-108	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	0	9,000	0	0
4010	Disc: Outlays from new authority	0	0	108	0
4020	**Disc: Total outlays, gross**	0	0	108	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-9,000	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	-9,000	0	0
4080	**Disc: Outlays, net**	0	-9,000	108	0
4190	**Outlays, net (disc. and mand.)**	0	-9,000	108	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Treasury Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -11/12-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1700	BA: Disc: Spending auth: Collected	23	23	173	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-173	0
1750	**BA: Disc: Spending auth: Total**	23	===== 23	0	0
1900	**Budget authority total (disc. and mand.)**	23	===== 23	0	0
1910	**Total budgetary resources (disc. and mand.)**	23	===== 23	0	0
	Status of Budgetary Resources				
2101	Reimbursable obs incurred: Category A (by quarter)	23	23	0	0
2104	**Reimbursable obligations incurred (total)**	23	===== 23	0	0
2500	**Total budgetary resources**	23	===== 23	0	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	162	162	162	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	23	23	0	0
3020	Ob Bal: Outlays (gross)	-173	-173	-1,872	0
3050	Ob Bal: EOY: Unpaid obligations	12	12	-1,709	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-185	-185	-185	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	173	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-185	-185	-12	0
3100	**Obligated balance, start of year**	-23	===== -23	-23	0
3200	**Obligated balance, end of year**	-173	===== -173	==== -1,722	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Treasury Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -11/12-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	23	23	0	0
4011	Disc: Outlays from balances	173	173	1,872	0
4020	**Disc: Total outlays, gross**	173	173	1,872	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23	-23	-173	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-23	-23	-173	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	173	0
4060	**Disc: Additional offsets against BA only (total)**	0	0	173	0
4080	**Disc: Outlays, net**	150	150	1,698	0
4190	**Outlays, net (disc. and mand.)**	150	150	1,698	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Treasury Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /12-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	547,891	547,767	0
1160	**BA: Disc: Appropriation (total)**	0	547,891	547,767	0
1700	BA: Disc: Spending auth: Collected	0	1,176	4,674	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	382	2,552	3,181	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	137	2,698	6,645	0
1750	**BA: Disc: Spending auth: Total**	520	6,426	14,500	0
1900	**Budget authority total (disc. and mand.)**	520	554,317	562,267	0
1910	**Total budgetary resources (disc. and mand.)**	520	554,317	562,267	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	69,947	273,891	402,340	0
2004	**Direct obligations incurred (total)**	69,947	273,891	402,340	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	2,245	4,348	0
2104	**Reimbursable obligations incurred (total)**	0	2,245	4,348	0
2201	Unob Bal: Apportioned: Avail in the current period	-69,565	275,483	148,934	0
2203	Unob Bal: Apportioned: Anticipated	137	2,698	6,645	0
2490	**Unob Bal: end of year**	-69,428	278,181	155,579	0
2500	**Total budgetary resources**	520	554,317	562,267	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Treasury Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /12-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,947	276,136	406,688	0
3020	Ob Bal: Outlays (gross)	-54,459	-154,775	-310,234	0
3050	Ob Bal: EOY: Unpaid obligations	15,488	121,362	96,454	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-382	-2,552	-3,181	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-382	-2,552	-3,181	0
3200	**Obligated balance, end of year**	====== 15,106	======= 118,810	====== 93,273	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	520	======= 554,317	======= 562,267	0
4010	Disc: Outlays from new authority	54,459	154,775	310,234	0
4020	**Disc: Total outlays, gross**	====== 54,459	======= 154,775	======= 310,234	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,176	-4,674	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	==== -1,176	==== -4,674	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-382	-2,552	-3,181	0
4060	**Disc: Additional offsets against BA only (total)**	-382	==== -2,552	==== -3,181	0
4070	**Disc: Budget authority, net**	137	======= 550,589	======= 554,412	0
4080	**Disc: Outlays, net**	====== 54,459	======= 153,599	======= 305,560	0
4180	**Budget authority, net (disc. and mand.)**	137	======= 550,589	======= 554,412	0
4190	**Outlays, net (disc. and mand.)**	====== 54,459	======= 153,599	======= 305,560	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Treasury Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -10/11-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	97	97	97	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		97	97	97	0
1700	BA: Disc: Spending auth: Collected	0	-97	-97	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	97	97	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		97	97	97	0
	Status of Budgetary Resources				
2101	Reimbursable obs incurred: Category A (by quarter)	0	97	97	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	97	97	0
2403	Unob Bal: Unapportioned: Other	97	0	0	0
2490	**Unob Bal: end of year**		=====		
		97	0	0	0
2500	**Total budgetary resources**		=====		
		97	97	97	0

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Budget Account Id: 467-00-0401 Treasury Account Id: 95- -10/11-0401
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	288	288	288	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	97	97	0
3020	Ob Bal: Outlays (gross)	-1	-4	-260	0
3050	Ob Bal: EOY: Unpaid obligations	288	382	125	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-97	-97	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-97	-97	0
3100	**Obligated balance, start of year**		=====		
		288	288	288	0
3200	**Obligated balance, end of year**		=====		
		288	285	28	0

BA & O, Net

4011	Disc: Outlays from balances	1	4	260	0
4020	**Disc: Total outlays, gross**		=====		
		1	4	260	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	97	97	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	97	97	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-97	-97	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-97	-97	0
4080	**Disc: Outlays, net**		=====		
		1	101	357	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	101	357	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
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Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /11-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,247	13,247	13,247	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,530	7,633	8,169	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,776	====== 20,880	====== 21,416	0
1700	BA: Disc: Spending auth: Collected	-1,148	-1,148	-1,152	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,148	1,148	1,152	0
1910	**Total budgetary resources (disc. and mand.)**	====== 17,776	====== 20,880	====== 21,416	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,912	12,472	13,531	0
2004	**Direct obligations incurred (total)**	===== 5,912	====== 12,472	====== 13,531	0
2101	Reimbursable obs incurred: Category A (by quarter)	1,513	1,514	1,516	0
2104	**Reimbursable obligations incurred (total)**	===== 1,513	===== 1,514	===== 1,516	0
2403	Unob Bal: Unapportioned: Other	10,351	6,894	6,369	0
2490	**Unob Bal: end of year**	====== 10,351	===== 6,894	===== 6,369	0
2500	**Total budgetary resources**	====== 17,776	====== 20,880	====== 21,416	0

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Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /11-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	192,287	192,287	192,287	0
3011	Ob Bal: Obligations incurred: Expired accounts	7,425	13,986	15,047	0
3020	Ob Bal: Outlays (gross)	-103,386	-110,807	-154,554	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,530	-7,633	-8,169	0
3050	Ob Bal: EOY: Unpaid obligations	91,796	87,832	44,610	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,013	-2,013	-2,013	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,148	-1,148	-1,152	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,161	-3,161	-3,165	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		190,274	190,274	190,274	0
3200	**Obligated balance, end of year**	======	======	======	
		88,635	84,671	41,445	0
BA & O, Net					
4011	Disc: Outlays from balances	103,386	110,807	154,554	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		103,386	110,807	154,554	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1,148	1,148	1,152	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		1,148	1,148	1,152	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,148	-1,148	-1,152	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-1,148	-1,148	-1,152	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		104,535	111,955	155,706	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		104,535	111,955	155,706	0

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(Dollars In Thousands)

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Budget Account Id: 467-00-0401 Treasury Account Id: 95- -09/10-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	0	-736	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	-736	0
3200	**Obligated balance, end of year**		=====	=======	
		0	0	-736	0
BA & O, Net					
4011	Disc: Outlays from balances	0	0	736	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	736	0
4080	**Disc: Outlays, net**		=====		
		0	0	736	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	736	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
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Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /10-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,092	8,092	8,092	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,428	7,013	7,556	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,520	====== 15,106	====== 15,649	0
1700	BA: Disc: Spending auth: Collected	-168	-164	-119	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	168	171	183	0
1750	**BA: Disc: Spending auth: Total**	0	===== 7	64	0
1900	**Budget authority total (disc. and mand.)**	0	===== 7	64	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,520	====== 15,112	====== 15,713	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	164	117	439	0
2004	**Direct obligations incurred (total)**	164	===== 117	439	0
2101	Reimbursable obs incurred: Category A (by quarter)	168	171	183	0
2104	**Reimbursable obligations incurred (total)**	168	===== 171	183	0
2403	Unob Bal: Unapportioned: Other	10,188	14,825	15,091	0
2490	**Unob Bal: end of year**	====== 10,188	====== 14,825	====== 15,091	0
2500	**Total budgetary resources**	====== 10,520	====== 15,112	====== 15,713	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
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Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /10-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3,825	-3,825	-3,825	0
3011	Ob Bal: Obligations incurred: Expired accounts	332	287	621	0
3020	Ob Bal: Outlays (gross)	-31,422	2,776	-5,035	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,428	-7,013	-7,556	0
3050	Ob Bal: EOY: Unpaid obligations	-37,343	-7,775	-15,795	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-134	-134	-134	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-168	-171	-183	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-302	-304	-316	0
3100	**Obligated balance, start of year**	====	====	====	
		-3,959	-3,959	-3,959	0
3200	**Obligated balance, end of year**	=======	====	=======	
		-37,645	-8,080	-16,111	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	7	64	0
4011	Disc: Outlays from balances	31,422	-2,776	5,035	0
4020	**Disc: Total outlays, gross**	======	====	=====	
		31,422	-2,776	5,035	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	168	171	183	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-64	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		168	164	119	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-168	-171	-183	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-168	-171	-183	0
4080	**Disc: Outlays, net**	======	====	=====	
		31,590	-2,612	5,153	0
4190	**Outlays, net (disc. and mand.)**	======	====	=====	
		31,590	-2,612	5,153	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
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Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,742	8,742	8,742	0
1021	Unob Bal: Recov of prior year unpaid obligations	992	1,204	1,593	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	======	
		9,734	9,946	10,335	0
1700	BA: Disc: Spending auth: Collected	0	165	165	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	165	165	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	165	165	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		9,734	10,111	10,501	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	76	138	129	0
2004	**Direct obligations incurred (total)**		=====		
		76	138	129	0
2403	Unob Bal: Unapportioned: Other	9,658	9,973	10,372	0
2490	**Unob Bal: end of year**	=====	=====	======	
		9,658	9,973	10,372	0
2500	**Total budgetary resources**	=====	======	======	
		9,734	10,111	10,501	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09-0401
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,967	28,967	28,967	0
3011	Ob Bal: Obligations incurred: Expired accounts	76	138	129	0
3020	Ob Bal: Outlays (gross)	-4,905	-7,820	-10,715	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-992	-1,204	-1,593	0
3050	Ob Bal: EOY: Unpaid obligations	23,147	20,081	16,789	0
3100	**Obligated balance, start of year**	======	======	======	
		28,967	28,967	28,967	0
3200	**Obligated balance, end of year**	======	======	======	
		23,147	20,081	16,789	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	165	165	0
4011	Disc: Outlays from balances	4,905	7,820	10,715	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,905	7,820	10,715	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-165	-165	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	-165	-165	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,905	7,655	10,550	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,905	7,655	10,550	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07/08-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	-628	-628	-628	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	126	126	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		-628	-502	-502	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		-628	-502	-502	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-1,000	-1,000	-1,000	0
2004	**Direct obligations incurred (total)**	====	====	====	
		-1,000	-1,000	-1,000	0
2403	Unob Bal: Unapportioned: Other	372	498	498	0
2490	**Unob Bal: end of year**		=====		
		372	498	498	0
2500	**Total budgetary resources**		=====		
		-628	-502	-502	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,301	9,301	9,301	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,000	-1,000	-1,000	0
3020	Ob Bal: Outlays (gross)	126	126	59	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-126	-126	0
3050	Ob Bal: EOY: Unpaid obligations	8,427	8,301	8,234	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,301	9,301	9,301	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,427	8,301	8,234	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	-126	-126	-59	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		-126	-126	-59	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		-126	-126	-59	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		-126	-126	-59	0

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Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08-0401
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,697	7,697	7,697	0
1021	Unob Bal: Recov of prior year unpaid obligations	12	275	983	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,709	===== 7,971	===== 8,680	0
1700	BA: Disc: Spending auth: Collected	0	101	147	0
1750	**BA: Disc: Spending auth: Total**	0	===== 101	147	0
1900	**Budget authority total (disc. and mand.)**	0	===== 101	147	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,709	===== 8,073	===== 8,826	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	35	49	0
2004	**Direct obligations incurred (total)**	0	===== 35	49	0
2403	Unob Bal: Unapportioned: Other	7,709	8,037	8,777	0
2490	**Unob Bal: end of year**	===== 7,709	===== 8,037	===== 8,777	0
2500	**Total budgetary resources**	===== 7,709	===== 8,073	===== 8,826	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,580	15,580	15,580	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	35	49	0
3020	Ob Bal: Outlays (gross)	-895	-982	-1,203	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-275	-983	0
3050	Ob Bal: EOY: Unpaid obligations	14,672	14,358	13,443	0
3100	**Obligated balance, start of year**	======	======	======	
		15,580	15,580	15,580	0
3200	**Obligated balance, end of year**	======	======	======	
		14,672	14,358	13,443	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	101	147	0
4011	Disc: Outlays from balances	895	982	1,203	0
4020	**Disc: Total outlays, gross**		=====	=====	
		895	982	1,203	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-101	-147	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-101	-147	0
4080	**Disc: Outlays, net**		=====	=====	
		895	881	1,056	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		895	881	1,056	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Treasury Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06/07-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	31	31	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		2	33	33	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		2	33	33	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2	33	33	0
2490	**Unob Bal: end of year**		=====		
		2	33	33	0
2500	**Total budgetary resources**		=====		
		2	33	33	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,899	9,899	9,899	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-31	-31	0
3050	Ob Bal: EOY: Unpaid obligations	9,899	9,868	9,868	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,899	9,899	9,899	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,899	9,868	9,868	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Treasury Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	9,876	9,876	9,876	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,233	3,857	0
1050	**Unob Bal: Unobligated balance (total)**	=====	======	======	
		9,876	11,108	13,732	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		9,876	11,108	13,732	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	845	1,147	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	845	1,147	0
2403	Unob Bal: Unapportioned: Other	9,876	10,263	12,585	0
2490	**Unob Bal: end of year**	=====	======	======	
		9,876	10,263	12,585	0
2500	**Total budgetary resources**	=====	======	======	
		9,876	11,108	13,732	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,549	10,549	10,549	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	845	1,147	0
3020	Ob Bal: Outlays (gross)	15	-3,486	-3,912	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,233	-3,857	0
3050	Ob Bal: EOY: Unpaid obligations	10,564	6,676	3,928	0
3100	**Obligated balance, start of year**	======	======	======	
		10,549	10,549	10,549	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,564	6,676	3,928	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Treasury Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07-0401
FACTS II User: (703) 613-8864 / jacieap@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	-15	3,486	3,912	0
4020	**Disc: Total outlays, gross**	======	=====	=====	
		-15	3,486	3,912	0
4080	**Disc: Outlays, net**	======	=====	=====	
		-15	3,486	3,912	0
4190	**Outlays, net (disc. and mand.)**	======	=====	=====	
		-15	3,486	3,912	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Account Total, Intelligence Community Management Account
Treasury Account:
Budget Account Id: 467-00-0401 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	47,124	47,124	47,124	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,962	17,514	22,315	0
1050	**Unob Bal: Unobligated balance (total)**	====== 55,086	====== 64,639	====== 69,440	0
1100	BA: Disc: Appropriation	0	547,891	547,767	0
1160	**BA: Disc: Appropriation (total)**	0	======= 547,891	======= 547,767	0
1700	BA: Disc: Spending auth: Collected	-1,293	9,056	3,792	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,699	3,968	4,440	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	137	2,698	6,645	0
1750	**BA: Disc: Spending auth: Total**	543	====== 15,722	====== 14,876	0
1900	**Budget authority total (disc. and mand.)**	543	======= 563,613	======= 562,643	0
1910	**Total budgetary resources (disc. and mand.)**	====== 55,629	======= 628,252	======= 632,083	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	75,099	286,498	416,635	0
2104	Reimbursable obligations incurred (total)	1,705	4,049	6,251	0
2201	Unob Bal: Apportioned: Avail in the current period	-69,565	284,483	148,827	0
2203	Unob Bal: Apportioned: Anticipated	137	2,698	6,645	0
2403	Unob Bal: Unapportioned: Other	48,253	50,523	53,725	0
2490	**Unob Bal: end of year**	======= -21,175	======= 337,704	======= 209,196	0
2500	**Total budgetary resources**	====== 55,629	======= 628,252	======= 632,083	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Account Total, Intelligence Community Management Account
Treasury Account:
Budget Account Id: 467-00-0401 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	263,209	263,209	263,209	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,970	276,159	406,795	0
3011	Ob Bal: Obligations incurred: Expired accounts	6,833	14,388	16,091	0
3020	Ob Bal: Outlays (gross)	-195,101	-275,145	-488,569	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,962	-17,514	-22,315	0
3050	Ob Bal: EOY: Unpaid obligations	136,950	261,097	175,212	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,332	-2,332	-2,332	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-382	-2,552	-3,008	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,316	-1,416	-1,432	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,031	-6,300	-6,772	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		260,877	260,877	260,877	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		132,920	254,797	168,440	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=======	=======	
		543	563,613	562,643	0
4010	Disc: Outlays from new authority	54,459	154,775	310,341	0
4011	Disc: Outlays from balances	140,642	120,371	178,227	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		195,101	275,145	488,569	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1,293	1,393	1,258	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10,449	-5,050	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	====	
		1,293	-9,056	-3,792	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-382	-2,552	-3,008	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,316	-1,416	-1,432	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-1,699	-3,968	-4,440	0
4070	**Disc: Budget authority, net**		=======	=======	
		137	550,589	554,412	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Account Total, Intelligence Community Management Account
Treasury Account:
Budget Account Id: 467-00-0401 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 196,394	======= 266,089	======= 484,777	0
4180	**Budget authority, net (disc. and mand.)**	137	======= 550,589	======= 554,412	0
4190	**Outlays, net (disc. and mand.)**	======= 196,394	======= 266,089	======= 484,777	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana
Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana
Treasury Account:
Budget Account Id: 467- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	47,124	47,124	47,124	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,962	17,514	22,315	0
1050	**Unob Bal: Unobligated balance (total)**	====== 55,086	====== 64,639	====== 69,440	0
1100	BA: Disc: Appropriation	0	547,891	547,767	0
1160	**BA: Disc: Appropriation (total)**	0	======= 547,891	======= 547,767	0
1700	BA: Disc: Spending auth: Collected	-1,293	9,056	3,792	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,699	3,968	4,440	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	137	2,698	6,645	0
1750	**BA: Disc: Spending auth: Total**	543	====== 15,722	====== 14,876	0
1900	**Budget authority total (disc. and mand.)**	543	======= 563,613	======= 562,643	0
1910	**Total budgetary resources (disc. and mand.)**	====== 55,629	======= 628,252	======= 632,083	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	75,099	286,498	416,635	0
2104	Reimbursable obligations incurred (total)	1,705	4,049	6,251	0
2201	Unob Bal: Apportioned: Avail in the current period	-69,565	284,483	148,827	0
2203	Unob Bal: Apportioned: Anticipated	137	2,698	6,645	0
2403	Unob Bal: Unapportioned: Other	48,253	50,523	53,725	0
2490	**Unob Bal: end of year**	======= -21,175	======= 337,704	======= 209,196	0
2500	**Total budgetary resources**	====== 55,629	======= 628,252	======= 632,083	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana
Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana
Treasury Account:
Budget Account Id: 467- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	263,209	263,209	263,209	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,970	276,159	406,795	0
3011	Ob Bal: Obligations incurred: Expired accounts	6,833	14,388	16,091	0
3020	Ob Bal: Outlays (gross)	-195,101	-275,145	-488,569	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,962	-17,514	-22,315	0
3050	Ob Bal: EOY: Unpaid obligations	136,950	261,097	175,212	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,332	-2,332	-2,332	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-382	-2,552	-3,008	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,316	-1,416	-1,432	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,031	-6,300	-6,772	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		260,877	260,877	260,877	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		132,920	254,797	168,440	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=======	=======	
		543	563,613	562,643	0
4010	Disc: Outlays from new authority	54,459	154,775	310,341	0
4011	Disc: Outlays from balances	140,642	120,371	178,227	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		195,101	275,145	488,569	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1,293	1,393	1,258	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10,449	-5,050	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	====	
		1,293	-9,056	-3,792	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-382	-2,552	-3,008	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,316	-1,416	-1,432	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-1,699	-3,968	-4,440	0
4070	**Disc: Budget authority, net**		=======	=======	
		137	550,589	554,412	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account
Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana
Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana
Treasury Account:
Budget Account Id: 467- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 196,394	======= 266,089	======= 484,777	0
4180	**Budget authority, net (disc. and mand.)**	137	======= 550,589	======= 554,412	0
4190	**Outlays, net (disc. and mand.)**	======= 196,394	======= 266,089	======= 484,777	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100
FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	509	509	509	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	44	1,539	0
1041	Unob Bal: Antic recov of prior year unpaid obl	42	42	492	0
1050	**Unob Bal: Unobligated balance (total)**	551	595	2,540	0
1100	BA: Disc: Appropriation	80,000	80,000	80,000	0
1160	**BA: Disc: Appropriation (total)**	80,000	80,000	80,000	0
1900	**Budget authority total (disc. and mand.)**	80,000	80,000	80,000	0
1910	**Total budgetary resources (disc. and mand.)**	80,551	80,595	82,540	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16,102	40,116	58,557	0
2004	**Direct obligations incurred (total)**	16,102	40,116	58,557	0
2201	Unob Bal: Apportioned: Avail in the current period	64,449	40,479	23,533	0
2403	Unob Bal: Unapportioned: Other	0	0	450	0
2490	**Unob Bal: end of year**	64,449	40,479	23,983	0
2500	**Total budgetary resources**	80,551	80,595	82,540	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100
FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,496	15,496	15,496	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,102	40,116	58,557	0
3020	Ob Bal: Outlays (gross)	-17,716	-39,779	-58,768	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-44	-1,539	0
3050	Ob Bal: EOY: Unpaid obligations	13,882	15,789	13,746	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27	-27	-27	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27	-27	-27	0
3100	**Obligated balance, start of year**	======	======	======	
		15,469	15,469	15,469	0
3200	**Obligated balance, end of year**	======	======	======	
		13,855	15,763	13,720	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		80,000	80,000	80,000	0
4011	Disc: Outlays from balances	17,716	39,779	58,768	0
4020	**Disc: Total outlays, gross**	======	======	======	
		17,716	39,779	58,768	0
4070	**Disc: Budget authority, net**	======	======	======	
		80,000	80,000	80,000	0
4080	**Disc: Outlays, net**	======	======	======	
		17,716	39,779	58,768	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		80,000	80,000	80,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		17,716	39,779	58,768	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 378-00-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	509	509	509	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	44	1,539	0
1041	Unob Bal: Antic recov of prior year unpaid obl	42	42	492	0
1050	**Unob Bal: Unobligated balance (total)**	551	595	2,540	0
1100	BA: Disc: Appropriation	80,000	80,000	80,000	0
1160	**BA: Disc: Appropriation (total)**	80,000	80,000	80,000	0
1900	**Budget authority total (disc. and mand.)**	80,000	80,000	80,000	0
1910	**Total budgetary resources (disc. and mand.)**	80,551	80,595	82,540	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	16,102	40,116	58,557	0
2201	Unob Bal: Apportioned: Avail in the current period	64,449	40,479	23,533	0
2403	Unob Bal: Unapportioned: Other	0	0	450	0
2490	**Unob Bal: end of year**	64,449	40,479	23,983	0
2500	**Total budgetary resources**	80,551	80,595	82,540	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 378-00-0100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,496	15,496	15,496	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,102	40,116	58,557	0
3020	Ob Bal: Outlays (gross)	-17,716	-39,779	-58,768	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-44	-1,539	0
3050	Ob Bal: EOY: Unpaid obligations	13,882	15,789	13,746	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27	-27	-27	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27	-27	-27	0
3100	**Obligated balance, start of year**	======	======	======	
		15,469	15,469	15,469	0
3200	**Obligated balance, end of year**	======	======	======	
		13,855	15,763	13,720	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		80,000	80,000	80,000	0
4011	Disc: Outlays from balances	17,716	39,779	58,768	0
4020	**Disc: Total outlays, gross**	======	======	======	
		17,716	39,779	58,768	0
4070	**Disc: Budget authority, net**	======	======	======	
		80,000	80,000	80,000	0
4080	**Disc: Outlays, net**	======	======	======	
		17,716	39,779	58,768	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		80,000	80,000	80,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		17,716	39,779	58,768	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Trade Commission
Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss
Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss
Treasury Account:
Budget Account Id: 378- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	509	509	509	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	44	1,539	0
1041	Unob Bal: Antic recov of prior year unpaid obl	42	42	492	0
1050	**Unob Bal: Unobligated balance (total)**	551	595	2,540	0
1100	BA: Disc: Appropriation	80,000	80,000	80,000	0
1160	**BA: Disc: Appropriation (total)**	80,000	80,000	80,000	0
1900	**Budget authority total (disc. and mand.)**	80,000	80,000	80,000	0
1910	**Total budgetary resources (disc. and mand.)**	80,551	80,595	82,540	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	16,102	40,116	58,557	0
2201	Unob Bal: Apportioned: Avail in the current period	64,449	40,479	23,533	0
2403	Unob Bal: Unapportioned: Other	0	0	450	0
2490	**Unob Bal: end of year**	64,449	40,479	23,983	0
2500	**Total budgetary resources**	80,551	80,595	82,540	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Trade Commission
Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss
Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss
Treasury Account:
Budget Account Id: 378- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,496	15,496	15,496	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,102	40,116	58,557	0
3020	Ob Bal: Outlays (gross)	-17,716	-39,779	-58,768	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-44	-1,539	0
3050	Ob Bal: EOY: Unpaid obligations	13,882	15,789	13,746	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27	-27	-27	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27	-27	-27	0
3100	**Obligated balance, start of year**	======	======	======	
		15,469	15,469	15,469	0
3200	**Obligated balance, end of year**	======	======	======	
		13,855	15,763	13,720	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		80,000	80,000	80,000	0
4011	Disc: Outlays from balances	17,716	39,779	58,768	0
4020	**Disc: Total outlays, gross**	======	======	======	
		17,716	39,779	58,768	0
4070	**Disc: Budget authority, net**	======	======	======	
		80,000	80,000	80,000	0
4080	**Disc: Outlays, net**	======	======	======	
		17,716	39,779	58,768	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		80,000	80,000	80,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		17,716	39,779	58,768	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Treasury Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 11-95- /X -8282
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	38	38	38	0
1050	**Unob Bal: Unobligated balance (total)**	38	===== 38	38	0
1910	**Total budgetary resources (disc. and mand.)**	38	===== 38	38	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	38	38	38	0
2004	**Direct obligations incurred (total)**	38	===== 38	38	0
2500	**Total budgetary resources**	38	===== 38	38	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	38	38	38	0
3020	Ob Bal: Outlays (gross)	-38	-38	-38	0
	BA & O, Net				
4010	Disc: Outlays from new authority	38	38	38	0
4020	**Disc: Total outlays, gross**	38	===== 38	38	0
4080	**Disc: Outlays, net**	38	===== 38	38	0
4190	**Outlays, net (disc. and mand.)**	38	===== 38	38	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Treasury Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	38,073	38,073	38,073	0
1021	Unob Bal: Recov of prior year unpaid obligations	76	76	76	0
1050	**Unob Bal: Unobligated balance (total)**	====== 38,149	====== 38,149	====== 38,149	0
1201	BA: Mand: Appropriation (special or trust fund)	36	1,123	1,159	0
1260	**BA: Mand: Appropriations (total)**	36	===== 1,123	===== 1,159	0
1800	BA: Mand: Spending auth: Collected	2	2	2	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	2,162	1,099	1,063	0
1850	**BA: Mand: Spending auth: Total**	===== 2,163	===== 1,100	===== 1,064	0
1900	**Budget authority total (disc. and mand.)**	===== 2,199	===== 2,223	===== 2,223	0
1910	**Total budgetary resources (disc. and mand.)**	====== 40,348	====== 40,372	====== 40,372	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,090	1,409	1,759	0
2004	**Direct obligations incurred (total)**	===== 1,090	===== 1,409	===== 1,759	0
2201	Unob Bal: Apportioned: Avail in the current period	1,446	2,214	1,900	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	35,500	35,500	35,500	0
2203	Unob Bal: Apportioned: Anticipated	2,162	1,099	1,063	0
2403	Unob Bal: Unapportioned: Other	150	150	150	0
2490	**Unob Bal: end of year**	====== 39,258	====== 38,963	====== 38,613	0
2500	**Total budgetary resources**	====== 40,348	====== 40,372	====== 40,372	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Treasury Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	708	708	708	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,090	1,409	1,759	0
3020	Ob Bal: Outlays (gross)	-226	-723	-1,528	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76	-76	-76	0
3050	Ob Bal: EOY: Unpaid obligations	1,495	1,317	863	0
3100	**Obligated balance, start of year**	=====	=====		
		708	708	708	0
3200	**Obligated balance, end of year**	=====	=====		
		1,495	1,317	863	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,199	2,223	2,223	0
4100	Mand: Outlays from new authority	223	720	1,215	0
4101	Mand: Outlays from balances	3	3	313	0
4110	Mand: Total outlays, gross	226	723	1,528	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-2	-2	-2	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,198	2,222	2,222	0
4170	**Mand: Outlays, net**		=====	=====	
		225	722	1,526	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,198	2,222	2,222	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		225	722	1,526	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: Account Total, James Madison Memorial Fellowship Trust Fund
Treasury Account:
Budget Account Id: 381-00-8282 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	38,111	38,111	38,111	0
1021	Unob Bal: Recov of prior year unpaid obligations	76	76	76	0
1050	**Unob Bal: Unobligated balance (total)**	====== 38,187	====== 38,187	====== 38,187	0
1201	BA: Mand: Appropriation (special or trust fund)	36	1,123	1,159	0
1260	**BA: Mand: Appropriations (total)**	36	===== 1,123	===== 1,159	0
1800	BA: Mand: Spending auth: Collected	2	2	2	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	2,162	1,099	1,063	0
1850	**BA: Mand: Spending auth: Total**	===== 2,163	===== 1,100	===== 1,064	0
1900	**Budget authority total (disc. and mand.)**	===== 2,199	===== 2,223	===== 2,223	0
1910	**Total budgetary resources (disc. and mand.)**	====== 40,386	====== 40,410	====== 40,410	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,128	1,447	1,797	0
2201	Unob Bal: Apportioned: Avail in the current period	1,446	2,214	1,900	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	35,500	35,500	35,500	0
2203	Unob Bal: Apportioned: Anticipated	2,162	1,099	1,063	0
2403	Unob Bal: Unapportioned: Other	150	150	150	0
2490	**Unob Bal: end of year**	====== 39,258	====== 38,963	====== 38,613	0
2500	**Total budgetary resources**	====== 40,386	====== 40,410	====== 40,410	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: Account Total, James Madison Memorial Fellowship Trust Fund
Treasury Account:
Budget Account Id: 381-00-8282 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	708	708	708	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,128	1,447	1,797	0
3020	Ob Bal: Outlays (gross)	-265	-762	-1,566	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76	-76	-76	0
3050	Ob Bal: EOY: Unpaid obligations	1,495	1,317	863	0
3100	**Obligated balance, start of year**		=====		
		708	708	708	0
3200	**Obligated balance, end of year**	=====	=====		
		1,495	1,317	863	0

BA & O, Net

4010	Disc: Outlays from new authority	38	38	38	0
4020	**Disc: Total outlays, gross**		=====		
		38	38	38	0
4080	**Disc: Outlays, net**		=====		
		38	38	38	0
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,199	2,223	2,223	0
4100	Mand: Outlays from new authority	223	720	1,215	0
4101	Mand: Outlays from balances	3	3	313	0
4110	Mand: Total outlays, gross	226	723	1,528	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-2	-2	-2	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,198	2,222	2,222	0
4170	**Mand: Outlays, net**		=====	=====	
		225	722	1,526	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,198	2,222	2,222	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: Account Total, James Madison Memorial Fellowship Trust Fund
Treasury Account:
Budget Account Id: 381-00-8282 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		263	760	1,564	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell
Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell
Treasury Account:
Budget Account Id: 381- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	38,111	38,111	38,111	0
1021	Unob Bal: Recov of prior year unpaid obligations	76	76	76	0
1050	**Unob Bal: Unobligated balance (total)**	====== 38,187	====== 38,187	====== 38,187	0
1201	BA: Mand: Appropriation (special or trust fund)	36	1,123	1,159	0
1260	**BA: Mand: Appropriations (total)**	36	===== 1,123	===== 1,159	0
1800	BA: Mand: Spending auth: Collected	2	2	2	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	2,162	1,099	1,063	0
1850	**BA: Mand: Spending auth: Total**	===== 2,163	===== 1,100	===== 1,064	0
1900	**Budget authority total (disc. and mand.)**	===== 2,199	===== 2,223	===== 2,223	0
1910	**Total budgetary resources (disc. and mand.)**	====== 40,386	====== 40,410	====== 40,410	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,128	1,447	1,797	0
2201	Unob Bal: Apportioned: Avail in the current period	1,446	2,214	1,900	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	35,500	35,500	35,500	0
2203	Unob Bal: Apportioned: Anticipated	2,162	1,099	1,063	0
2403	Unob Bal: Unapportioned: Other	150	150	150	0
2490	**Unob Bal: end of year**	====== 39,258	====== 38,963	====== 38,613	0
2500	**Total budgetary resources**	====== 40,386	====== 40,410	====== 40,410	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell
Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell
Treasury Account:
Budget Account Id: 381- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	708	708	708	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,128	1,447	1,797	0
3020	Ob Bal: Outlays (gross)	-265	-762	-1,566	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76	-76	-76	0
3050	Ob Bal: EOY: Unpaid obligations	1,495	1,317	863	0
3100	**Obligated balance, start of year**		=====		
		708	708	708	0
3200	**Obligated balance, end of year**	=====	=====		
		1,495	1,317	863	0
	BA & O, Net				
4010	Disc: Outlays from new authority	38	38	38	0
4020	**Disc: Total outlays, gross**		=====		
		38	38	38	0
4080	**Disc: Outlays, net**		=====		
		38	38	38	0
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,199	2,223	2,223	0
4100	Mand: Outlays from new authority	223	720	1,215	0
4101	Mand: Outlays from balances	3	3	313	0
4110	Mand: Total outlays, gross	226	723	1,528	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-2	-2	-2	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,198	2,222	2,222	0
4170	**Mand: Outlays, net**		=====	=====	
		225	722	1,526	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,198	2,222	2,222	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell
Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell
Treasury Account:
Budget Account Id: 381- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		263	760	1,564	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Treasury Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	367	367	367	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	43	43	43	0
1021	Unob Bal: Recov of prior year unpaid obligations	45	62	80	0
1050	**Unob Bal: Unobligated balance (total)**	455	472	490	0
1201	BA: Mand: Appropriation (special or trust fund)	2,550	2,120	2,120	0
1260	**BA: Mand: Appropriations (total)**	2,550	2,120	2,120	0
1800	BA: Mand: Spending auth: Collected	100	378	378	0
1850	**BA: Mand: Spending auth: Total**	100	378	378	0
1900	**Budget authority total (disc. and mand.)**	2,650	2,498	2,498	0
1910	**Total budgetary resources (disc. and mand.)**	3,106	2,970	2,988	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	428	664	1,033	0
2002	All Programs	499	873	990	0
2004	**Direct obligations incurred (total)**	927	1,537	2,023	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-2	0
2104	**Reimbursable obligations incurred (total)**	0	0	-2	0
2201	Unob Bal: Apportioned: Avail in the current period	1,767	1,123	938	0
2403	Unob Bal: Unapportioned: Other	412	311	30	0
2490	**Unob Bal: end of year**	2,179	1,434	967	0
2500	**Total budgetary resources**	3,106	2,970	2,988	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Treasury Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140	140	140	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-43	-43	-43	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	927	1,537	2,021	0
3020	Ob Bal: Outlays (gross)	-867	-1,405	-1,929	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-45	-62	-80	0
3050	Ob Bal: EOY: Unpaid obligations	111	167	109	0
3100	**Obligated balance, start of year**		=====		
		96	96	96	0
3200	**Obligated balance, end of year**		=====		
		111	167	109	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,650	2,498	2,498	0
4100	Mand: Outlays from new authority	847	1,273	1,789	0
4101	Mand: Outlays from balances	20	131	140	0
4110	Mand: Total outlays, gross	867	1,405	1,929	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-100	-378	-378	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-100	-378	-378	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,550	2,120	2,120	0
4170	**Mand: Outlays, net**		=====	=====	
		767	1,026	1,551	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,550	2,120	2,120	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		767	1,026	1,551	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Account Total, Japan-United States Friendship Trust Fund
Treasury Account:
Budget Account Id: 382-00-8025 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	367	367	367	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	43	43	43	0
1021	Unob Bal: Recov of prior year unpaid obligations	45	62	80	0
1050	**Unob Bal: Unobligated balance (total)**	455	472	490	0
1201	BA: Mand: Appropriation (special or trust fund)	2,550	2,120	2,120	0
1260	**BA: Mand: Appropriations (total)**	2,550	2,120	2,120	0
1800	BA: Mand: Spending auth: Collected	100	378	378	0
1850	**BA: Mand: Spending auth: Total**	100	378	378	0
1900	**Budget authority total (disc. and mand.)**	2,650	2,498	2,498	0
1910	**Total budgetary resources (disc. and mand.)**	3,106	2,970	2,988	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	927	1,537	2,023	0
2104	Reimbursable obligations incurred (total)	0	0	-2	0
2201	Unob Bal: Apportioned: Avail in the current period	1,767	1,123	938	0
2403	Unob Bal: Unapportioned: Other	412	311	30	0
2490	**Unob Bal: end of year**	2,179	1,434	967	0
2500	**Total budgetary resources**	3,106	2,970	2,988	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Account Total, Japan-United States Friendship Trust Fund
Treasury Account:
Budget Account Id: 382-00-8025 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140	140	140	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-43	-43	-43	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	927	1,537	2,021	0
3020	Ob Bal: Outlays (gross)	-867	-1,405	-1,929	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-45	-62	-80	0
3050	Ob Bal: EOY: Unpaid obligations	111	167	109	0
3100	**Obligated balance, start of year**		=====		
		96	96	96	0
3200	**Obligated balance, end of year**		=====		
		111	167	109	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,650	2,498	2,498	0
4100	Mand: Outlays from new authority	847	1,273	1,789	0
4101	Mand: Outlays from balances	20	131	140	0
4110	Mand: Total outlays, gross	867	1,405	1,929	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-100	-378	-378	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-100	-378	-378	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,550	2,120	2,120	0
4170	**Mand: Outlays, net**		=====	=====	
		767	1,026	1,551	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,550	2,120	2,120	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		767	1,026	1,551	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Agency Total, Non-Financing Accounts Japan-United States Friends
Budget Account: Agency Total, Non-Financing Accounts Japan-United States Friends
Treasury Account:
Budget Account Id: 382- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	367	367	367	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	43	43	43	0
1021	Unob Bal: Recov of prior year unpaid obligations	45	62	80	0
1050	**Unob Bal: Unobligated balance (total)**	455	472	490	0
1201	BA: Mand: Appropriation (special or trust fund)	2,550	2,120	2,120	0
1260	**BA: Mand: Appropriations (total)**	2,550	2,120	2,120	0
1800	BA: Mand: Spending auth: Collected	100	378	378	0
1850	**BA: Mand: Spending auth: Total**	100	378	378	0
1900	**Budget authority total (disc. and mand.)**	2,650	2,498	2,498	0
1910	**Total budgetary resources (disc. and mand.)**	3,106	2,970	2,988	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	927	1,537	2,023	0
2104	Reimbursable obligations incurred (total)	0	0	-2	0
2201	Unob Bal: Apportioned: Avail in the current period	1,767	1,123	938	0
2403	Unob Bal: Unapportioned: Other	412	311	30	0
2490	**Unob Bal: end of year**	2,179	1,434	967	0
2500	**Total budgetary resources**	3,106	2,970	2,988	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Agency Total, Non-Financing Accounts Japan-United States Friends
Budget Account: Agency Total, Non-Financing Accounts Japan-United States Friends
Treasury Account:
Budget Account Id: 382- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140	140	140	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-43	-43	-43	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	927	1,537	2,021	0
3020	Ob Bal: Outlays (gross)	-867	-1,405	-1,929	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-45	-62	-80	0
3050	Ob Bal: EOY: Unpaid obligations	111	167	109	0
3100	**Obligated balance, start of year**		=====		
		96	96	96	0
3200	**Obligated balance, end of year**		=====		
		111	167	109	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,650	2,498	2,498	0
4100	Mand: Outlays from new authority	847	1,273	1,789	0
4101	Mand: Outlays from balances	20	131	140	0
4110	Mand: Total outlays, gross	867	1,405	1,929	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-100	-378	-378	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-100	-378	-378	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,550	2,120	2,120	0
4170	**Mand: Outlays, net**		=====	=====	
		767	1,026	1,551	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,550	2,120	2,120	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		767	1,026	1,551	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Treasury Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501
FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1700 BA: Disc: Spending auth: Collected	500	2,701	2,726	0
	1750,BA: Disc: Spending auth: Total		=====	=====	
		500	2,701	2,726	0
	1900,Budget authority total (disc. and mand.)		=====	=====	
		500	2,701	2,726	0
	1910,Total budgetary resources (disc. and mand.)		=====	=====	
		500	2,701	2,726	0
	Status of Budgetary Resources				
	2003 Direct obs incurred: Exempt from apportionment	225	2,701	2,726	0
	2004,Direct obligations incurred (total)		=====	=====	
		225	2,701	2,726	0
	2301 Unob Bal: Exempt fm Appor: Avail in current period	275	0	0	0
	2490,Unob Bal: end of year		=====		
		275	0	0	0
	2500,Total budgetary resources		=====	=====	
		500	2,701	2,726	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Treasury Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501
FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,222	4,222	4,222	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	225	2,701	2,726	0
3050	Ob Bal: EOY: Unpaid obligations	4,447	6,923	6,948	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,222	4,222	4,222	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,447	6,923	6,948	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	=====	
		500	2,701	2,726	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-500	-2,701	-2,726	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-500	-2,701	-2,726	0
4080	**Disc: Outlays, net**		====	====	
		-500	-2,701	-2,726	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		-500	-2,701	-2,726	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Treasury Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /12-0501
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	348,000	348,000	348,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		348,000	348,000	348,000	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		348,000	348,000	348,000	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		348,000	348,000	348,000	0
	Status of Budgetary Resources				
	2002 Full Year Apportionment	53,300	348,000	348,000	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		53,300	348,000	348,000	0
	2403 Unob Bal: Unapportioned: Other	294,700	0	0	0
2490	**Unob Bal: end of year**	=======	=====		
		294,700	0	0	0
2500	**Total budgetary resources**	=======	=======	=======	
		348,000	348,000	348,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Treasury Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /12-0501
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,300	348,000	348,000	0
3020	Ob Bal: Outlays (gross)	-53,300	-139,800	-227,200	0
3050	Ob Bal: EOY: Unpaid obligations	0	208,200	120,800	0
3200	**Obligated balance, end of year**		=======	=======	
		0	208,200	120,800	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		348,000	348,000	348,000	0
4010	Disc: Outlays from new authority	53,300	139,800	227,200	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		53,300	139,800	227,200	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		348,000	348,000	348,000	0
4080	**Disc: Outlays, net**	======	=======	=======	
		53,300	139,800	227,200	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		348,000	348,000	348,000	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		53,300	139,800	227,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Treasury Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /11-0501
FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,190	40,190	40,190	0
3020	Ob Bal: Outlays (gross)	-40,190	-40,190	-40,190	0
3100	**Obligated balance, start of year**	======	======	======	
		40,190	40,190	40,190	0
BA & O, Net					
4011	Disc: Outlays from balances	40,190	40,190	40,190	0
4020	**Disc: Total outlays, gross**	======	======	======	
		40,190	40,190	40,190	0
4080	**Disc: Outlays, net**	======	======	======	
		40,190	40,190	40,190	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		40,190	40,190	40,190	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Account Total, Payment to Legal Services Corporation
Treasury Account:
Budget Account Id: 385-00-0501 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	348,000	348,000	348,000	0
1160	**BA: Disc: Appropriation (total)**	======= 348,000	======= 348,000	======= 348,000	0
1700	BA: Disc: Spending auth: Collected	500	2,701	2,726	0
1750	**BA: Disc: Spending auth: Total**	500	===== 2,701	===== 2,726	0
1900	**Budget authority total (disc. and mand.)**	======= 348,500	======= 350,701	======= 350,726	0
1910	**Total budgetary resources (disc. and mand.)**	======= 348,500	======= 350,701	======= 350,726	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	53,525	350,701	350,726	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	275	0	0	0
2403	Unob Bal: Unapportioned: Other	294,700	0	0	0
2490	**Unob Bal: end of year**	======= 294,975	===== 0	0	0
2500	**Total budgetary resources**	======= 348,500	======= 350,701	======= 350,726	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Account Total, Payment to Legal Services Corporation
Treasury Account:
Budget Account Id: 385-00-0501 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,412	44,412	44,412	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,525	350,701	350,726	0
3020	Ob Bal: Outlays (gross)	-93,490	-179,990	-267,390	0
3050	Ob Bal: EOY: Unpaid obligations	4,447	215,123	127,748	0
3100	**Obligated balance, start of year**	======	======	======	
		44,412	44,412	44,412	0
3200	**Obligated balance, end of year**	=====	=======	=======	
		4,447	215,123	127,748	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		348,500	350,701	350,726	0
4010	Disc: Outlays from new authority	53,300	139,800	227,200	0
4011	Disc: Outlays from balances	40,190	40,190	40,190	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		93,490	179,990	267,390	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-500	-2,701	-2,726	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	====	
		-500	-2,701	-2,726	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		348,000	348,000	348,000	0
4080	**Disc: Outlays, net**	======	=======	=======	
		92,990	177,288	264,663	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		348,000	348,000	348,000	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		92,990	177,288	264,663	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legal Services Corporation
Budget Bureau: Agency Total, Non-Financing Accounts Legal Services Corporation
Budget Account: Agency Total, Non-Financing Accounts Legal Services Corporation
Treasury Account:
Budget Account Id: 385- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	348,000	348,000	348,000	0
1160	**BA: Disc: Appropriation (total)**	======= 348,000	======= 348,000	======= 348,000	0
1700	BA: Disc: Spending auth: Collected	500	2,701	2,726	0
1750	**BA: Disc: Spending auth: Total**	500	===== 2,701	===== 2,726	0
1900	**Budget authority total (disc. and mand.)**	======= 348,500	======= 350,701	======= 350,726	0
1910	**Total budgetary resources (disc. and mand.)**	======= 348,500	======= 350,701	======= 350,726	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	53,525	350,701	350,726	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	275	0	0	0
2403	Unob Bal: Unapportioned: Other	294,700	0	0	0
2490	**Unob Bal: end of year**	======= 294,975	===== 0	0	0
2500	**Total budgetary resources**	======= 348,500	======= 350,701	======= 350,726	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legal Services Corporation
Budget Bureau: Agency Total, Non-Financing Accounts Legal Services Corporation
Budget Account: Agency Total, Non-Financing Accounts Legal Services Corporation
Treasury Account:
Budget Account Id: 385- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,412	44,412	44,412	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,525	350,701	350,726	0
3020	Ob Bal: Outlays (gross)	-93,490	-179,990	-267,390	0
3050	Ob Bal: EOY: Unpaid obligations	4,447	215,123	127,748	0
3100	**Obligated balance, start of year**	======	======	======	
		44,412	44,412	44,412	0
3200	**Obligated balance, end of year**	=====	=======	=======	
		4,447	215,123	127,748	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		348,500	350,701	350,726	0
4010	Disc: Outlays from new authority	53,300	139,800	227,200	0
4011	Disc: Outlays from balances	40,190	40,190	40,190	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		93,490	179,990	267,390	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-500	-2,701	-2,726	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	====	
		-500	-2,701	-2,726	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		348,000	348,000	348,000	0
4080	**Disc: Outlays, net**	======	=======	=======	
		92,990	177,288	264,663	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		348,000	348,000	348,000	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		92,990	177,288	264,663	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /12-2200
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	3,025	3,025	3,025	0
1160	**BA: Disc: Appropriation (total)**	===== 3,025	===== 3,025	===== 3,025	0
1900	**Budget authority total (disc. and mand.)**	===== 3,025	===== 3,025	===== 3,025	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,025	===== 3,025	===== 3,025	0
	Status of Budgetary Resources				
2002	All Programs	534	1,308	1,895	0
2004	**Direct obligations incurred (total)**	534	===== 1,308	===== 1,895	0
2201	Unob Bal: Apportioned: Avail in the current period	2,491	1,717	1,130	0
2490	**Unob Bal: end of year**	===== 2,491	===== 1,717	===== 1,130	0
2500	**Total budgetary resources**	===== 3,025	===== 3,025	===== 3,025	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /12-2200
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	534	1,308	1,895	0
3020	Ob Bal: Outlays (gross)	-434	-1,104	-1,679	0
3050	Ob Bal: EOY: Unpaid obligations	100	204	216	0
3200	**Obligated balance, end of year**	100	204	216	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	3,025	3,025	3,025	0
4010	Disc: Outlays from new authority	434	1,104	1,679	0
4020	**Disc: Total outlays, gross**	434	1,104	1,679	0
4070	**Disc: Budget authority, net**	3,025	3,025	3,025	0
4080	**Disc: Outlays, net**	434	1,104	1,679	0
4180	**Budget authority, net (disc. and mand.)**	3,025	3,025	3,025	0
4190	**Outlays, net (disc. and mand.)**	434	1,104	1,679	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /11-2200
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11	11	11	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	8	11	0
1050	**Unob Bal: Unobligated balance (total)**	14	19	22	0
1700	BA: Disc: Spending auth: Collected	0	0	10	0
1750	**BA: Disc: Spending auth: Total**	0	0	10	0
1900	**Budget authority total (disc. and mand.)**	0	0	10	0
1910	**Total budgetary resources (disc. and mand.)**	14	20	32	0

Status of Budgetary Resources

2002	All Programs	2	14	32	0
2004	**Direct obligations incurred (total)**	2	14	32	0
2403	Unob Bal: Unapportioned: Other	13	6	0	0
2490	**Unob Bal: end of year**	13	6	0	0
2500	**Total budgetary resources**	14	20	32	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /11-2200
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	652	652	652	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	14	32	0
3020	Ob Bal: Outlays (gross)	-372	-451	-497	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-8	-11	0
3050	Ob Bal: EOY: Unpaid obligations	278	207	176	0
3100	**Obligated balance, start of year**		=====		
		652	652	652	0
3200	**Obligated balance, end of year**		=====		
		278	207	176	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	10	0
4011	Disc: Outlays from balances	372	451	497	0
4020	**Disc: Total outlays, gross**		=====		
		372	451	497	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-10	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-10	0
4080	**Disc: Outlays, net**		=====		
		372	450	487	0
4190	**Outlays, net (disc. and mand.)**		=====		
		372	450	487	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /10-2200
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3	3	3	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	0
1050	**Unob Bal: Unobligated balance (total)**	3	===== 3	5	0
1700	BA: Disc: Spending auth: Collected	2	2	2	0
1750	**BA: Disc: Spending auth: Total**	2	===== 2	2	0
1900	**Budget authority total (disc. and mand.)**	2	===== 2	2	0
1910	**Total budgetary resources (disc. and mand.)**	4	===== 4	7	0

Status of Budgetary Resources

2002	All Programs	0	0	2	0
2004	**Direct obligations incurred (total)**	0	===== 0	2	0
2403	Unob Bal: Unapportioned: Other	4	4	5	0
2490	**Unob Bal: end of year**	4	===== 4	5	0
2500	**Total budgetary resources**	4	===== 4	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /10-2200
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	274	274	274	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	0
3020	Ob Bal: Outlays (gross)	-28	-42	-64	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	0
3050	Ob Bal: EOY: Unpaid obligations	246	232	209	0
3100	**Obligated balance, start of year**		=====		
		274	274	274	0
3200	**Obligated balance, end of year**		=====		
		246	232	209	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		2	2	2	0
4011	Disc: Outlays from balances	28	42	64	0
4020	**Disc: Total outlays, gross**		=====		
		28	42	64	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-2	-2	0
4080	**Disc: Outlays, net**		=====		
		27	40	62	0
4190	**Outlays, net (disc. and mand.)**		=====		
		27	40	62	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09-2200
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		1	1	1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**		=====		
		1	1	1	0
2500	**Total budgetary resources**		=====		
		1	1	1	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53	53	53	0
3020	Ob Bal: Outlays (gross)	-20	-26	-26	0
3050	Ob Bal: EOY: Unpaid obligations	33	26	26	0
3100	**Obligated balance, start of year**		=====		
		53	53	53	0
3200	**Obligated balance, end of year**		=====		
		33	26	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09-2200
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	20	26	26	0
4020	**Disc: Total outlays, gross**		=====		
		20	26	26	0
4080	**Disc: Outlays, net**		=====		
		20	26	26	0
4190	**Outlays, net (disc. and mand.)**		=====		
		20	26	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07/08-2200
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		2	2	2	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		2	2	2	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	**Unob Bal: end of year**		=====		
		2	2	2	0
2500	**Total budgetary resources**		=====		
		2	2	2	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	0
3050	Ob Bal: EOY: Unpaid obligations	11	11	11	0
3100	**Obligated balance, start of year**		=====		
		11	11	11	0
3200	**Obligated balance, end of year**		=====		
		11	11	11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08-2200
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5	5	5	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		5	5	5	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		5	5	5	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	5	5	5	0
2490	**Unob Bal: end of year**		=====		
		5	5	5	0
2500	**Total budgetary resources**		=====		
		5	5	5	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58	58	58	0
3020	Ob Bal: Outlays (gross)	-2	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	56	54	54	0
3100	**Obligated balance, start of year**		=====		
		58	58	58	0
3200	**Obligated balance, end of year**		=====		
		56	54	54	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08-2200
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2	4	4	0
4020	**Disc: Total outlays, gross**		=====		
		2	4	4	0
4080	**Disc: Outlays, net**		=====		
		2	4	4	0
4190	**Outlays, net (disc. and mand.)**		=====		
		2	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -06/07-2200
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		1	1	1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**		=====		
		1	1	1	0
2500	**Total budgetary resources**		=====		
		1	1	1	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	194	194	194	0
3020	Ob Bal: Outlays (gross)	-38	-80	-118	0
3050	Ob Bal: EOY: Unpaid obligations	156	114	76	0
3100	**Obligated balance, start of year**		=====		
		194	194	194	0
3200	**Obligated balance, end of year**		=====		
		156	114	76	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -06/07-2200
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	38	80	118	0
4020	**Disc: Total outlays, gross**		=====		
		38	80	118	0
4080	**Disc: Outlays, net**		=====		
		38	80	118	0
4190	**Outlays, net (disc. and mand.)**		=====		
		38	80	118	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07-2200
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		10	10	10	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		10	10	10	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	1	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	1	0
2403	Unob Bal: Unapportioned: Other	10	10	9	0
2490	**Unob Bal: end of year**		=====		
		10	10	9	0
2500	**Total budgetary resources**		=====		
		10	10	10	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	0
3020	Ob Bal: Outlays (gross)	0	0	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07-2200
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	1	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	1	0
4080	**Disc: Outlays, net**		=====		
		0	0	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 387-00-2200 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	32	32	32	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	8	13	0
1050	**Unob Bal: Unobligated balance (total)**	35	40	45	0
1100	BA: Disc: Appropriation	3,025	3,025	3,025	0
1160	**BA: Disc: Appropriation (total)**	3,025	3,025	3,025	0
1700	BA: Disc: Spending auth: Collected	2	2	12	0
1750	**BA: Disc: Spending auth: Total**	2	2	12	0
1900	**Budget authority total (disc. and mand.)**	3,027	3,027	3,037	0
1910	**Total budgetary resources (disc. and mand.)**	3,062	3,067	3,082	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	536	1,322	1,929	0
2201	Unob Bal: Apportioned: Avail in the current period	2,491	1,717	1,130	0
2403	Unob Bal: Unapportioned: Other	35	29	23	0
2490	**Unob Bal: end of year**	2,527	1,745	1,153	0
2500	**Total budgetary resources**	3,062	3,067	3,082	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 387-00-2200 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,241	1,241	1,241	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	534	1,308	1,895	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	14	34	0
3020	Ob Bal: Outlays (gross)	-895	-1,707	-2,390	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-8	-13	0
3050	Ob Bal: EOY: Unpaid obligations	879	848	767	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,241	1,241	1,241	0
3200	**Obligated balance, end of year**		=====		
		879	848	767	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,027	3,027	3,037	0
4010	Disc: Outlays from new authority	434	1,104	1,679	0
4011	Disc: Outlays from balances	461	602	711	0
4020	**Disc: Total outlays, gross**		=====	=====	
		895	1,707	2,390	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-12	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-2	-2	-12	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,025	3,025	3,025	0
4080	**Disc: Outlays, net**		=====	=====	
		893	1,705	2,378	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,025	3,025	3,025	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		893	1,705	2,378	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Agency Total, Non-Financing Accounts Marine Mammal Commission
Budget Account: Agency Total, Non-Financing Accounts Marine Mammal Commission
Treasury Account:
Budget Account Id: 387- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	32	32	32	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	8	13	0
1050	**Unob Bal: Unobligated balance (total)**	35	40	45	0
1100	BA: Disc: Appropriation	3,025	3,025	3,025	0
1160	**BA: Disc: Appropriation (total)**	3,025	3,025	3,025	0
1700	BA: Disc: Spending auth: Collected	2	2	12	0
1750	**BA: Disc: Spending auth: Total**	2	2	12	0
1900	**Budget authority total (disc. and mand.)**	3,027	3,027	3,037	0
1910	**Total budgetary resources (disc. and mand.)**	3,062	3,067	3,082	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	536	1,322	1,929	0
2201	Unob Bal: Apportioned: Avail in the current period	2,491	1,717	1,130	0
2403	Unob Bal: Unapportioned: Other	35	29	23	0
2490	**Unob Bal: end of year**	2,527	1,745	1,153	0
2500	**Total budgetary resources**	3,062	3,067	3,082	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission
Budget Bureau: Agency Total, Non-Financing Accounts Marine Mammal Commission
Budget Account: Agency Total, Non-Financing Accounts Marine Mammal Commission
Treasury Account:
Budget Account Id: 387- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,241	1,241	1,241	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	534	1,308	1,895	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	14	34	0
3020	Ob Bal: Outlays (gross)	-895	-1,707	-2,390	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-8	-13	0
3050	Ob Bal: EOY: Unpaid obligations	879	848	767	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,241	1,241	1,241	0
3200	**Obligated balance, end of year**		=====		
		879	848	767	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,027	3,027	3,037	0
4010	Disc: Outlays from new authority	434	1,104	1,679	0
4011	Disc: Outlays from balances	461	602	711	0
4020	**Disc: Total outlays, gross**		=====	=====	
		895	1,707	2,390	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-12	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-2	-2	-12	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,025	3,025	3,025	0
4080	**Disc: Outlays, net**		=====	=====	
		893	1,705	2,378	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,025	3,025	3,025	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		893	1,705	2,378	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- -12/13-0100
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	40,258	40,258	0
1160	**BA: Disc: Appropriation (total)**	0	40,258	40,258	0
1700	BA: Disc: Spending auth: Collected	0	51	1,173	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	5	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	2,447	1,173	0
1750	**BA: Disc: Spending auth: Total**	0	2,503	2,345	0
1900	**Budget authority total (disc. and mand.)**	0	42,761	42,603	0
1910	**Total budgetary resources (disc. and mand.)**	0	42,761	42,603	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	21,702	30,569	0
2004	**Direct obligations incurred (total)**	0	21,702	30,569	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	54	4	0
2104	**Reimbursable obligations incurred (total)**	0	54	4	0
2201	Unob Bal: Apportioned: Avail in the current period	0	2,474	11,443	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	18,531	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	586	0
2490	**Unob Bal: end of year**	0	21,005	12,030	0
2500	**Total budgetary resources**	0	42,761	42,603	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- -12/13-0100
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	21,756	30,573	0
3020	Ob Bal: Outlays (gross)	0	-17,719	-26,976	0
3050	Ob Bal: EOY: Unpaid obligations	0	4,037	3,597	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-5	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-5	0	0
3200	**Obligated balance, end of year**		=====	=====	
		0	4,033	3,597	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		======	======	
		0	42,761	42,603	0
4010	Disc: Outlays from new authority	0	17,719	26,976	0
4020	**Disc: Total outlays, gross**		======	======	
		0	17,719	26,976	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-51	-1,173	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	====	
		0	-51	-1,173	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-5	0	0
4060	**Disc: Additional offsets against BA only (total)**		======		
		0	-5	0	0
4070	**Disc: Budget authority, net**		======	======	
		0	42,705	41,431	0
4080	**Disc: Outlays, net**		======	======	
		0	17,667	25,804	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	42,705	41,431	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		0	17,667	25,804	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- -11/12-0100
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	336	0
1050	**Unob Bal: Unobligated balance (total)**	0	===== 0	336	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 0	336	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	79	0
2004	**Direct obligations incurred (total)**	0	===== 0	79	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	257	0
2490	**Unob Bal: end of year**	0	===== 0	257	0
2500	**Total budgetary resources**	0	===== 0	336	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	79	0
3020	Ob Bal: Outlays (gross)	0	0	-48	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	31	0
3200	**Obligated balance, end of year**	0	===== 0	31	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- -11/12-0100
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	48	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	48	0
4080	**Disc: Outlays, net**		=====		
		0	0	48	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	48	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /12-0100
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	44,000	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-32,016	0	0	0
1160	**BA: Disc: Appropriation (total)**	====== 11,984	===== 0	0	0
1700	BA: Disc: Spending auth: Collected	0	0	123	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	5	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	624	0	30	0
1750	**BA: Disc: Spending auth: Total**	624	===== 0	158	0
1900	**Budget authority total (disc. and mand.)**	====== 12,608	===== 0	158	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,608	===== 0	158	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,687	0	0	0
2004	**Direct obligations incurred (total)**	===== 9,687	===== 0	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1,299	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	===== 1,299	0
2201	Unob Bal: Apportioned: Avail in the current period	2,921	0	-1,141	0
2490	**Unob Bal: end of year**	===== 2,921	===== 0	==== -1,141	0
2500	**Total budgetary resources**	====== 12,608	===== 0	158	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /12-0100
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,687	0	1,299	0
3020	Ob Bal: Outlays (gross)	-8,114	0	-1,296	0
3050	Ob Bal: EOY: Unpaid obligations	1,573	0	2	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-5	0
3200	**Obligated balance, end of year**	=====	=====		
		1,573	0	-2	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=====		
		12,608	0	158	0
4010	Disc: Outlays from new authority	8,114	0	1,296	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		8,114	0	1,296	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-123	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-123	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-5	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	0	-5	0
4070	**Disc: Budget authority, net**	======	=====		
		12,608	0	30	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		8,114	0	1,173	0
4180	**Budget authority, net (disc. and mand.)**	======	=====		
		12,608	0	30	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		8,114	0	1,173	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- -10/11-0100
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	185	185	185	0
1021	Unob Bal: Recov of prior year unpaid obligations	11	10	10	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		195	194	194	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		195	194	194	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	20	19	20	0
2004	**Direct obligations incurred (total)**		=====		
		20	19	20	0
2403	Unob Bal: Unapportioned: Other	175	175	174	0
2490	**Unob Bal: end of year**		=====		
		175	175	174	0
2500	**Total budgetary resources**		=====		
		195	194	194	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	308	308	308	0
3011	Ob Bal: Obligations incurred: Expired accounts	20	19	20	0
3020	Ob Bal: Outlays (gross)	-185	-257	-287	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-10	-10	0
3050	Ob Bal: EOY: Unpaid obligations	132	61	31	0
3100	**Obligated balance, start of year**		=====		
		308	308	308	0
3200	**Obligated balance, end of year**		=====		
		132	61	31	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- -10/11-0100
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	185	257	287	0
4020	**Disc: Total outlays, gross**		=====		
		185	257	287	0
4080	**Disc: Outlays, net**		=====		
		185	257	287	0
4190	**Outlays, net (disc. and mand.)**		=====		
		185	257	287	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /11-0100
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	673	673	673	0
1010	Unob Bal: Transferred to other accounts	0	0	-336	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,783	112	213	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,456	===== 785	550	0
1700	BA: Disc: Spending auth: Collected	0	3	3	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-3	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,456	===== 785	550	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,886	147	237	0
2004	**Direct obligations incurred (total)**	===== 3,886	===== 147	237	0
2403	Unob Bal: Unapportioned: Other	570	637	313	0
2490	**Unob Bal: end of year**	570	===== 637	313	0
2500	**Total budgetary resources**	===== 4,456	===== 785	550	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /11-0100
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,578	4,578	4,578	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,886	147	237	0
3020	Ob Bal: Outlays (gross)	-2,946	-3,193	-3,416	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,783	-112	-213	0
3050	Ob Bal: EOY: Unpaid obligations	1,734	1,420	1,185	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	3	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	0	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,575	4,575	4,575	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,731	1,420	1,185	0

BA & O, Net

4011	Disc: Outlays from balances	2,946	3,193	3,416	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,946	3,193	3,416	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-3	-3	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	3	3	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,946	3,190	3,413	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,946	3,190	3,413	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /10-0100
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	557	557	557	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	109	141	0
1050	**Unob Bal: Unobligated balance (total)**	557	666	697	0
1910	**Total budgetary resources (disc. and mand.)**	557	666	697	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	2	2	0
2004	**Direct obligations incurred (total)**	0	2	2	0
2403	Unob Bal: Unapportioned: Other	557	664	695	0
2490	**Unob Bal: end of year**	557	664	695	0
2500	**Total budgetary resources**	557	666	697	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	478	478	478	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	0
3020	Ob Bal: Outlays (gross)	-56	-71	-71	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-109	-141	0
3050	Ob Bal: EOY: Unpaid obligations	421	300	268	0
3100	**Obligated balance, start of year**	478	478	478	0
3200	**Obligated balance, end of year**	421	300	268	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /10-0100
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	56	71	71	0
4020	**Disc: Total outlays, gross**		=====		
		56	71	71	0
4080	**Disc: Outlays, net**		=====		
		56	71	71	0
4190	**Outlays, net (disc. and mand.)**		=====		
		56	71	71	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /09-0100
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	584	584	584	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	205	205	0
1050	**Unob Bal: Unobligated balance (total)**	584	788	788	0
1910	**Total budgetary resources (disc. and mand.)**	584	788	788	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	584	788	788	0
2490	**Unob Bal: end of year**	584	788	788	0
2500	**Total budgetary resources**	584	788	788	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	261	261	261	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-205	-205	0
3050	Ob Bal: EOY: Unpaid obligations	261	56	56	0
3100	**Obligated balance, start of year**	261	261	261	0
3200	**Obligated balance, end of year**	261	56	56	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /08-0100
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	912	912	912	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	41	41	0
1050	**Unob Bal: Unobligated balance (total)**	912	953	953	0
1910	**Total budgetary resources (disc. and mand.)**	912	953	953	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	912	953	953	0
2490	**Unob Bal: end of year**	912	953	953	0
2500	**Total budgetary resources**	912	953	953	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41	41	41	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-41	-41	0
3050	Ob Bal: EOY: Unpaid obligations	41	0	0	0
3100	**Obligated balance, start of year**	41	41	41	0
3200	**Obligated balance, end of year**	41	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /07-0100
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	490	490	490	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	490	491	491	0
1910	**Total budgetary resources (disc. and mand.)**	490	491	491	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	490	491	491	0
2490	**Unob Bal: end of year**	490	491	491	0
2500	**Total budgetary resources**	490	491	491	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	9	9	9	0
3100	**Obligated balance, start of year**	9	9	9	0
3200	**Obligated balance, end of year**	9	9	9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 389-00-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,400	3,400	3,400	0
1010	Unob Bal: Transferred to other accounts	0	0	-336	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	336	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,794	477	610	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,193	3,877	4,009	0
1100	BA: Disc: Appropriation	44,000	40,258	40,258	0
1134	BA: Disc: Appropriations precluded from obligation	-32,016	0	0	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		11,984	40,258	40,258	0
1700	BA: Disc: Spending auth: Collected	0	54	1,299	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2	2	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	624	2,447	1,203	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		624	2,503	2,503	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		12,608	42,761	42,761	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		19,801	46,638	46,770	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 389-00-0100 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	13,593	21,871	30,908	0
2104	Reimbursable obligations incurred (total)	0	54	1,303	0
2201	Unob Bal: Apportioned: Avail in the current period	2,921	2,474	10,559	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	18,531	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	586	0
2403	Unob Bal: Unapportioned: Other	3,287	3,708	3,414	0
2490	**Unob Bal: end of year**	=====	======	======	
		6,209	24,713	14,560	0
2500	**Total budgetary resources**	======	======	======	
		19,801	46,638	46,770	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,674	5,674	5,674	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,687	21,756	31,951	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,906	168	259	0
3020	Ob Bal: Outlays (gross)	-11,301	-21,238	-32,094	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,794	-477	-610	0
3050	Ob Bal: EOY: Unpaid obligations	4,172	5,883	5,180	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-5	-5	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	3	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-5	-5	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,671	5,671	5,671	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,169	5,878	5,175	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 389-00-0100 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		12,608	42,761	42,761	0
4010	Disc: Outlays from new authority	8,114	17,719	28,273	0
4011	Disc: Outlays from balances	3,187	3,520	3,822	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,301	21,238	32,094	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-54	-1,299	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	====	
		0	-54	-1,299	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-5	-5	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-2	-2	0
4070	**Disc: Budget authority, net**	======	======	======	
		12,608	42,705	41,461	0
4080	**Disc: Outlays, net**	======	======	======	
		11,301	21,184	30,796	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		12,608	42,705	41,461	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,301	21,184	30,796	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Agency Total, Non-Financing Accounts Merit Systems Protection Bo
Budget Account: Agency Total, Non-Financing Accounts Merit Systems Protection Bo
Treasury Account:
Budget Account Id: 389- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,400	3,400	3,400	0
1010	Unob Bal: Transferred to other accounts	0	0	-336	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	336	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,794	477	610	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,193	3,877	4,009	0
1100	BA: Disc: Appropriation	44,000	40,258	40,258	0
1134	BA: Disc: Appropriations precluded from obligation	-32,016	0	0	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		11,984	40,258	40,258	0
1700	BA: Disc: Spending auth: Collected	0	54	1,299	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2	2	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	624	2,447	1,203	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		624	2,503	2,503	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		12,608	42,761	42,761	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		19,801	46,638	46,770	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Agency Total, Non-Financing Accounts Merit Systems Protection Bo
Budget Account: Agency Total, Non-Financing Accounts Merit Systems Protection Bo
Treasury Account:
Budget Account Id: 389- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	13,593	21,871	30,908	0
2104	Reimbursable obligations incurred (total)	0	54	1,303	0
2201	Unob Bal: Apportioned: Avail in the current period	2,921	2,474	10,559	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	18,531	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	586	0
2403	Unob Bal: Unapportioned: Other	3,287	3,708	3,414	0
2490	**Unob Bal: end of year**	=====	======	======	
		6,209	24,713	14,560	0
2500	**Total budgetary resources**	======	======	======	
		19,801	46,638	46,770	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,674	5,674	5,674	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,687	21,756	31,951	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,906	168	259	0
3020	Ob Bal: Outlays (gross)	-11,301	-21,238	-32,094	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,794	-477	-610	0
3050	Ob Bal: EOY: Unpaid obligations	4,172	5,883	5,180	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-5	-5	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	3	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-5	-5	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,671	5,671	5,671	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,169	5,878	5,175	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board
Budget Bureau: Agency Total, Non-Financing Accounts Merit Systems Protection Bo
Budget Account: Agency Total, Non-Financing Accounts Merit Systems Protection Bo
Treasury Account:
Budget Account Id: 389- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	====== 12,608	====== 42,761	====== 42,761	0
4010	Disc: Outlays from new authority	8,114	17,719	28,273	0
4011	Disc: Outlays from balances	3,187	3,520	3,822	0
4020	**Disc: Total outlays, gross**	====== 11,301	====== 21,238	====== 32,094	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-54	-1,299	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	====== -54	==== -1,299	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-5	-5	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	0
4060	**Disc: Additional offsets against BA only (total)**	0	===== -2	-2	0
4070	**Disc: Budget authority, net**	====== 12,608	====== 42,705	====== 41,461	0
4080	**Disc: Outlays, net**	====== 11,301	====== 21,184	====== 30,796	0
4180	**Budget authority, net (disc. and mand.)**	====== 12,608	====== 42,705	====== 41,461	0
4190	**Outlays, net (disc. and mand.)**	====== 11,301	====== 21,184	====== 30,796	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati
Treasury Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati
Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	2,200	2,200	0
1160	**BA: Disc: Appropriation (total)**	0	2,200	2,200	0
1900	**Budget authority total (disc. and mand.)**	0	2,200	2,200	0
1910	**Total budgetary resources (disc. and mand.)**	0	2,200	2,200	0
	Status of Budgetary Resources				
2002	All Programs	0	2,200	2,200	0
2004	**Direct obligations incurred (total)**	0	2,200	2,200	0
2500	**Total budgetary resources**	0	2,200	2,200	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,200	2,200	0
3020	Ob Bal: Outlays (gross)	0	-2,200	-2,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati
Treasury Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati
Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	0	===== 2,200	===== 2,200	0
4010	Disc: Outlays from new authority	0	2,200	2,200	0
4020	**Disc: Total outlays, gross**	0	===== 2,200	===== 2,200	0
4070	**Disc: Budget authority, net**	0	===== 2,200	===== 2,200	0
4080	**Disc: Outlays, net**	0	===== 2,200	===== 2,200	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 2,200	===== 2,200	0
4190	**Outlays, net (disc. and mand.)**	0	===== 2,200	===== 2,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Account Total, Federal Payment to Morris K. Udall and Stewart L.
Treasury Account:
Budget Account Id: 487-00-0900 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	2,200	2,200	0
1160	**BA: Disc: Appropriation (total)**	0	2,200	2,200	0
1900	**Budget authority total (disc. and mand.)**	0	2,200	2,200	0
1910	**Total budgetary resources (disc. and mand.)**	0	2,200	2,200	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	0	2,200	2,200	0
2500	**Total budgetary resources**	0	2,200	2,200	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,200	2,200	0
3020	Ob Bal: Outlays (gross)	0	-2,200	-2,200	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	2,200	2,200	0
4010	Disc: Outlays from new authority	0	2,200	2,200	0
4020	**Disc: Total outlays, gross**	0	2,200	2,200	0
4070	**Disc: Budget authority, net**	0	2,200	2,200	0
4080	**Disc: Outlays, net**	0	2,200	2,200	0
4180	**Budget authority, net (disc. and mand.)**	0	2,200	2,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Account Total, Federal Payment to Morris K. Udall and Stewart L.
Treasury Account:
Budget Account Id: 487-00-0900 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	2,200	2,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Environmental Dispute Resolution Fund
Treasury Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	841	841	841	0
1021	Unob Bal: Recov of prior year unpaid obligations	541	634	751	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,381	===== 1,475	===== 1,592	0
1100	BA: Disc: Appropriation	3,792	3,792	3,792	0
1101	BA: Disc: Appropriation (special or trust fund)	1,396	2,441	0	0
1150	BA: Disc: Anticipated appropriation	0	2,065	0	0
1160	**BA: Disc: Appropriation (total)**	===== 5,188	===== 8,298	===== 3,792	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	3,778	0
1250	BA: Mand: Anticipated appropriation	0	0	716	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	===== 4,495	0
1700	BA: Disc: Spending auth: Collected	38	38	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	14	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,105	0	0	0
1750	**BA: Disc: Spending auth: Total**	===== 3,143	===== 52	0	0
1800	BA: Mand: Spending auth: Collected	0	0	38	0
1850	**BA: Mand: Spending auth: Total**	0	===== 0	38	0
1900	**Budget authority total (disc. and mand.)**	===== 8,331	===== 8,350	===== 8,325	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,712	===== 9,825	===== 9,917	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Environmental Dispute Resolution Fund
Treasury Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	1,747	4,455	6,663	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,747	4,455	6,663	0
2201	Unob Bal: Apportioned: Avail in the current period	194	2,072	1,187	0
2203	Unob Bal: Apportioned: Anticipated	3,105	0	0	0
2403	Unob Bal: Unapportioned: Other	4,665	3,298	2,066	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		7,965	5,370	3,253	0
2500	**Total budgetary resources**	=====	=====	=====	
		9,712	9,825	9,917	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,086	3,086	3,086	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,747	4,455	6,663	0
3020	Ob Bal: Outlays (gross)	-2,505	-4,340	-6,207	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-541	-634	-751	0
3050	Ob Bal: EOY: Unpaid obligations	1,788	2,567	2,792	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-14	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-14	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,086	3,086	3,086	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,788	2,553	2,792	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Environmental Dispute Resolution Fund
Treasury Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,331	8,350	3,792	0
4010	Disc: Outlays from new authority	104	781	1,180	0
4011	Disc: Outlays from balances	1,005	1,118	1,248	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,109	1,899	2,429	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-38	-38	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====		
		-38	-38	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-14	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-14	0	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		8,293	8,298	3,792	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,071	1,861	2,429	0
4090	**Mand: Budget authority, gross**		=====	=====	
		0	0	4,533	0
4100	Mand: Outlays from new authority	1,396	2,441	3,778	0
4110	Mand: Total outlays, gross	1,396	2,441	3,778	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-38	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-38	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	0	4,495	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,396	2,441	3,740	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		8,293	8,298	8,287	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Environmental Dispute Resolution Fund
Treasury Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,467	4,302	6,169	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Account Total, Environmental Dispute Resolution Fund
Treasury Account:
Budget Account Id: 487-00-5415 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	841	841	841	0
1021	Unob Bal: Recov of prior year unpaid obligations	541	634	751	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,381	===== 1,475	===== 1,592	0
1100	BA: Disc: Appropriation	3,792	3,792	3,792	0
1101	BA: Disc: Appropriation (special or trust fund)	1,396	2,441	0	0
1150	BA: Disc: Anticipated appropriation	0	2,065	0	0
1160	**BA: Disc: Appropriation (total)**	===== 5,188	===== 8,298	===== 3,792	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	3,778	0
1250	BA: Mand: Anticipated appropriation	0	0	716	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	===== 4,495	0
1700	BA: Disc: Spending auth: Collected	38	38	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	14	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,105	0	0	0
1750	**BA: Disc: Spending auth: Total**	===== 3,143	===== 52	0	0
1800	BA: Mand: Spending auth: Collected	0	0	38	0
1850	**BA: Mand: Spending auth: Total**	0	===== 0	38	0
1900	**Budget authority total (disc. and mand.)**	===== 8,331	===== 8,350	===== 8,325	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,712	===== 9,825	===== 9,917	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Account Total, Environmental Dispute Resolution Fund
Treasury Account:
Budget Account Id: 487-00-5415 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	1,747	4,455	6,663	0
2201	Unob Bal: Apportioned: Avail in the current period	194	2,072	1,187	0
2203	Unob Bal: Apportioned: Anticipated	3,105	0	0	0
2403	Unob Bal: Unapportioned: Other	4,665	3,298	2,066	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		7,965	5,370	3,253	0
2500	**Total budgetary resources**	=====	=====	=====	
		9,712	9,825	9,917	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,086	3,086	3,086	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,747	4,455	6,663	0
3020	Ob Bal: Outlays (gross)	-2,505	-4,340	-6,207	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-541	-634	-751	0
3050	Ob Bal: EOY: Unpaid obligations	1,788	2,567	2,792	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-14	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-14	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,086	3,086	3,086	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,788	2,553	2,792	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Account Total, Environmental Dispute Resolution Fund
Treasury Account:
Budget Account Id: 487-00-5415 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,331	8,350	3,792	0
4010	Disc: Outlays from new authority	104	781	1,180	0
4011	Disc: Outlays from balances	1,005	1,118	1,248	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,109	1,899	2,429	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-38	-38	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====		
		-38	-38	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-14	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-14	0	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		8,293	8,298	3,792	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,071	1,861	2,429	0
4090	**Mand: Budget authority, gross**		=====	=====	
		0	0	4,533	0
4100	Mand: Outlays from new authority	1,396	2,441	3,778	0
4110	Mand: Total outlays, gross	1,396	2,441	3,778	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-38	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-38	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	0	4,495	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,396	2,441	3,740	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		8,293	8,298	8,287	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Account Total, Environmental Dispute Resolution Fund
Treasury Account:
Budget Account Id: 487-00-5415 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	===== 2,467	===== 4,302	===== 6,169	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Morris K. Udall and Stewart L. Udall Foundation
Treasury Account: Morris K. Udall and Stewart L. Udall Foundation
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,963	1,963	1,963	0
1021	Unob Bal: Recov of prior year unpaid obligations	26	26	27	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,989	===== 1,989	===== 1,990	0
1201	BA: Mand: Appropriation (special or trust fund)	1,389	1,850	2,018	0
1250	BA: Mand: Anticipated appropriation	0	784	604	0
1260	**BA: Mand: Appropriations (total)**	===== 1,389	===== 2,634	===== 2,621	0
1800	BA: Mand: Spending auth: Collected	1	1	1	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,449	0	0	0
1850	**BA: Mand: Spending auth: Total**	===== 1,450	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	===== 2,838	===== 2,635	===== 2,623	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,828	===== 4,625	===== 4,613	0

Status of Budgetary Resources

2002	All Programs	-13	108	614	0
2004	**Direct obligations incurred (total)**	===== -13	===== 108	614	0
2201	Unob Bal: Apportioned: Avail in the current period	1,167	2,814	2,475	0
2203	Unob Bal: Apportioned: Anticipated	1,449	0	0	0
2403	Unob Bal: Unapportioned: Other	2,225	1,703	1,523	0
2490	**Unob Bal: end of year**	===== 4,841	===== 4,517	===== 3,999	0
2500	**Total budgetary resources**	===== 4,828	===== 4,625	===== 4,613	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Morris K. Udall and Stewart L. Udall Foundation
Treasury Account: Morris K. Udall and Stewart L. Udall Foundation
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	976	976	976	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-13	108	614	0
3020	Ob Bal: Outlays (gross)	-193	-188	-781	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-26	-27	0
3050	Ob Bal: EOY: Unpaid obligations	744	869	782	0
3100	**Obligated balance, start of year**	976	===== 976	976	0
3200	**Obligated balance, end of year**	744	===== 869	782	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	===== 2,838	===== 2,635	===== 2,623	0
4100	Mand: Outlays from new authority	-39	-133	379	0
4101	Mand: Outlays from balances	231	322	402	0
4110	Mand: Total outlays, gross	193	188	781	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-1	===== -1	-1	0
4160	**Mand: Budget authority, net**	===== 2,837	===== 2,634	===== 2,621	0
4170	**Mand: Outlays, net**	192	===== 187	780	0
4180	**Budget authority, net (disc. and mand.)**	===== 2,837	===== 2,634	===== 2,621	0
4190	**Outlays, net (disc. and mand.)**	192	===== 187	780	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Account Total, Morris K. Udall and Stewart L. Udall Foundation
Treasury Account:
Budget Account Id: 487-00-8615 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,963	1,963	1,963	0
1021	Unob Bal: Recov of prior year unpaid obligations	26	26	27	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,989	===== 1,989	===== 1,990	0
1201	BA: Mand: Appropriation (special or trust fund)	1,389	1,850	2,018	0
1250	BA: Mand: Anticipated appropriation	0	784	604	0
1260	**BA: Mand: Appropriations (total)**	===== 1,389	===== 2,634	===== 2,621	0
1800	BA: Mand: Spending auth: Collected	1	1	1	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,449	0	0	0
1850	**BA: Mand: Spending auth: Total**	===== 1,450	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	===== 2,838	===== 2,635	===== 2,623	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,828	===== 4,625	===== 4,613	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	-13	108	614	0
2201	Unob Bal: Apportioned: Avail in the current period	1,167	2,814	2,475	0
2203	Unob Bal: Apportioned: Anticipated	1,449	0	0	0
2403	Unob Bal: Unapportioned: Other	2,225	1,703	1,523	0
2490	**Unob Bal: end of year**	===== 4,841	===== 4,517	===== 3,999	0
2500	**Total budgetary resources**	===== 4,828	===== 4,625	===== 4,613	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation
Budget Account: Account Total, Morris K. Udall and Stewart L. Udall Foundation
Treasury Account:
Budget Account Id: 487-00-8615 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	976	976	976	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-13	108	614	0
3020	Ob Bal: Outlays (gross)	-193	-188	-781	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-26	-27	0
3050	Ob Bal: EOY: Unpaid obligations	744	869	782	0
3100	**Obligated balance, start of year**		=====		
		976	976	976	0
3200	**Obligated balance, end of year**		=====		
		744	869	782	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,838	2,635	2,623	0
4100	Mand: Outlays from new authority	-39	-133	379	0
4101	Mand: Outlays from balances	231	322	402	0
4110	Mand: Total outlays, gross	193	188	781	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-1	-1	-1	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,837	2,634	2,621	0
4170	**Mand: Outlays, net**		=====		
		192	187	780	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,837	2,634	2,621	0
4190	**Outlays, net (disc. and mand.)**		=====		
		192	187	780	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
Treasury Account:
Budget Account Id: 487- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,804	2,804	2,804	0
1021	Unob Bal: Recov of prior year unpaid obligations	566	660	778	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,371	===== 3,464	===== 3,582	0
1100	BA: Disc: Appropriation	3,792	5,992	5,992	0
1101	BA: Disc: Appropriation (special or trust fund)	1,396	2,441	0	0
1150	BA: Disc: Anticipated appropriation	0	2,065	0	0
1160	**BA: Disc: Appropriation (total)**	===== 5,188	====== 10,498	===== 5,992	0
1201	BA: Mand: Appropriation (special or trust fund)	1,389	1,850	5,796	0
1250	BA: Mand: Anticipated appropriation	0	784	1,320	0
1260	**BA: Mand: Appropriations (total)**	===== 1,389	===== 2,634	===== 7,116	0
1700	BA: Disc: Spending auth: Collected	38	38	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	14	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,105	0	0	0
1750	**BA: Disc: Spending auth: Total**	===== 3,143	===== 52	0	0
1800	BA: Mand: Spending auth: Collected	1	1	39	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,449	0	0	0
1850	**BA: Mand: Spending auth: Total**	===== 1,450	===== 1	39	0
1900	**Budget authority total (disc. and mand.)**	====== 11,169	====== 13,186	====== 13,147	0
1910	**Total budgetary resources (disc. and mand.)**	====== 14,540	====== 16,650	====== 16,729	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
Treasury Account:
Budget Account Id: 487- - Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	1,734	6,763	9,478	0
2201	Unob Bal: Apportioned: Avail in the current period	1,361	4,886	3,662	0
2203	Unob Bal: Apportioned: Anticipated	4,554	0	0	0
2403	Unob Bal: Unapportioned: Other	6,890	5,001	3,589	0
2490	**Unob Bal: end of year**	======	=====	=====	
		12,806	9,887	7,252	0
2500	**Total budgetary resources**	======	======	======	
		14,540	16,650	16,729	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,062	4,062	4,062	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,734	6,763	9,478	0
3020	Ob Bal: Outlays (gross)	-2,698	-6,728	-9,188	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-566	-660	-778	0
3050	Ob Bal: EOY: Unpaid obligations	2,532	3,436	3,574	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-14	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-14	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,062	4,062	4,062	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,532	3,422	3,574	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
Treasury Account:
Budget Account Id: 487- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	===== 8,331	====== 10,550	===== 5,992	0
4010	Disc: Outlays from new authority	104	2,981	3,380	0
4011	Disc: Outlays from balances	1,005	1,118	1,248	0
4020	**Disc: Total outlays, gross**	===== 1,109	===== 4,099	===== 4,629	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-38	-38	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	===== -38	===== -38	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-14	0	0
4060	**Disc: Additional offsets against BA only (total)**	0	===== -14	0	0
4070	**Disc: Budget authority, net**	===== 8,293	====== 10,498	===== 5,992	0
4080	**Disc: Outlays, net**	===== 1,071	===== 4,061	===== 4,629	0
4090	**Mand: Budget authority, gross**	===== 2,838	===== 2,635	===== 7,155	0
4100	Mand: Outlays from new authority	1,357	2,308	4,157	0
4101	Mand: Outlays from balances	231	322	402	0
4110	Mand: Total outlays, gross	1,588	2,629	4,559	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-39	0
4130	**Mand: Offsets against gross BA and outlays (total)**	===== -1	===== -1	===== -39	0
4160	**Mand: Budget authority, net**	===== 2,837	===== 2,634	===== 7,116	0
4170	**Mand: Outlays, net**	===== 1,587	===== 2,628	===== 4,520	0
4180	**Budget authority, net (disc. and mand.)**	====== 11,130	====== 13,132	====== 13,108	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart
Treasury Account:
Budget Account Id: 487- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	===== 2,658	===== 6,689	===== 9,149	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	38	38	38	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	43	===== 43	43	0
1700	BA: Disc: Spending auth: Collected	498	15,699	15,703	0
1726	BA: Disc: Spending auth: Applied to repay debt	0	-15,201	-15,201	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	5	1	0
1750	**BA: Disc: Spending auth: Total**	498	===== 503	503	0
1900	**Budget authority total (disc. and mand.)**	498	===== 503	503	0
1910	**Total budgetary resources (disc. and mand.)**	540	===== 545	545	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	542	545	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3	0	0
2403	Unob Bal: Unapportioned: Other	540	0	0	0
2490	**Unob Bal: end of year**	540	===== 545	545	0
2500	**Total budgetary resources**	540	===== 545	545	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-4	0
3100	**Obligated balance, start of year**	4	===== 4	4	0

BA & O, Net

4000	**Disc: Budget authority, gross**	498	===== 503	503	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-15,201	-15,206	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-498	-498	-498	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-498	======= -15,699	======= -15,703	0
4070	**Disc: Budget authority, net**	0	======= -15,196	======= -15,201	0
4080	**Disc: Outlays, net**	-498	======= -15,699	======= -15,703	0
4180	**Budget authority, net (disc. and mand.)**	0	======= -15,196	======= -15,201	0
4190	**Outlays, net (disc. and mand.)**	-498	======= -15,699	======= -15,703	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /12-0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	333,994	373,300	373,300	0
1134	BA: Disc: Appropriations precluded from obligation	-261,177	0	0	0
1160	**BA: Disc: Appropriation (total)**	====== 72,817	======= 373,300	======= 373,300	0
1700	BA: Disc: Spending auth: Collected	7	705	1,221	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	778	657	787	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	63	1,334	687	0
1750	**BA: Disc: Spending auth: Total**	848	===== 2,696	===== 2,696	0
1900	**Budget authority total (disc. and mand.)**	====== 73,665	======= 375,996	======= 375,996	0
1910	**Total budgetary resources (disc. and mand.)**	====== 73,665	======= 375,996	======= 375,996	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	63,869	165,519	257,212	0
2002	ARCHIVES II FACILITY	0	15,201	15,201	0
2004	**Direct obligations incurred (total)**	====== 63,869	======= 180,720	======= 272,413	0
2101	Reimbursable obs incurred: Category A (by quarter)	11	706	1,230	0
2104	**Reimbursable obligations incurred (total)**	11	===== 706	===== 1,230	0
2201	Unob Bal: Apportioned: Avail in the current period	9,437	52,904	54,796	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	141,145	47,557	0
2203	Unob Bal: Apportioned: Anticipated	0	522	0	0
2403	Unob Bal: Unapportioned: Other	348	0	0	0
2490	**Unob Bal: end of year**	===== 9,785	======= 194,570	======= 102,353	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /12-0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	====== 73,665	======= 375,996	======= 375,996	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	63,880	181,426	273,643	0
3020	Ob Bal: Outlays (gross)	-43,583	-133,502	-196,368	0
3050	Ob Bal: EOY: Unpaid obligations	20,297	47,924	77,275	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-778	-657	-787	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-778	-657	-787	0
3200	**Obligated balance, end of year**	====== 19,519	====== 47,267	====== 76,488	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====== 73,665	======= 375,996	======= 375,996	0
4010	Disc: Outlays from new authority	43,583	133,502	196,368	0
4020	**Disc: Total outlays, gross**	====== 43,583	======= 133,502	======= 196,368	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-705	-1,221	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====== -7	======= -705	==== -1,221	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-778	-657	-787	0
4060	**Disc: Additional offsets against BA only (total)**	====== -778	======= -657	==== -787	0
4070	**Disc: Budget authority, net**	====== 72,879	======= 374,634	======= 373,987	0
4080	**Disc: Outlays, net**	====== 43,576	======= 132,797	======= 195,146	0
4180	**Budget authority, net (disc. and mand.)**	====== 72,879	======= 374,634	======= 373,987	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /12-0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		43,576	132,797	195,146	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- -10/11-0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	75	75	0
1050	**Unob Bal: Unobligated balance (total)**	8	===== 83	83	0
1910	**Total budgetary resources (disc. and mand.)**	8	===== 83	83	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	8	83	83	0
2490	**Unob Bal: end of year**	8	===== 83	83	0
2500	**Total budgetary resources**	8	===== 83	83	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	212	212	212	0
3020	Ob Bal: Outlays (gross)	-113	-137	-137	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-75	-75	0
3050	Ob Bal: EOY: Unpaid obligations	99	0	0	0
3100	**Obligated balance, start of year**	212	===== 212	212	0
3200	**Obligated balance, end of year**	99	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- -10/11-0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	113	137	137	0
4020	**Disc: Total outlays, gross**		=====		
		113	137	137	0
4080	**Disc: Outlays, net**		=====		
		113	137	137	0
4190	**Outlays, net (disc. and mand.)**		=====		
		113	137	137	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /11-0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	777	777	777	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,155	1,963	2,433	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,932	2,741	3,210	0
1700	BA: Disc: Spending auth: Collected	6	6	6	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6	-6	-6	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,932	2,741	3,210	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,073	557	683	0
2004	**Direct obligations incurred (total)**	=====	=====		
		2,073	557	683	0
2101	Reimbursable obs incurred: Category A (by quarter)	2	0	0	0
2104	**Reimbursable obligations incurred (total)**		=====		
		2	0	0	0
2403	Unob Bal: Unapportioned: Other	-142	2,183	2,527	0
2490	**Unob Bal: end of year**		=====	=====	
		-142	2,183	2,527	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,932	2,741	3,210	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /11-0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68,950	68,950	68,950	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,075	557	683	0
3020	Ob Bal: Outlays (gross)	-29,039	-42,813	-56,597	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,155	-1,963	-2,433	0
3050	Ob Bal: EOY: Unpaid obligations	40,830	24,731	10,604	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6	6	6	0
3100	**Obligated balance, start of year**	======	======	======	
		68,943	68,943	68,943	0
3200	**Obligated balance, end of year**	======	======	======	
		40,830	24,731	10,604	0

BA & O, Net

4011	Disc: Outlays from balances	29,039	42,813	56,597	0
4020	**Disc: Total outlays, gross**	======	======	======	
		29,039	42,813	56,597	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	-6	-6	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-6	-6	-6	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	6	6	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		6	6	6	0
4080	**Disc: Outlays, net**	======	======	======	
		29,033	42,807	56,590	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		29,033	42,807	56,590	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- -09/10-0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1000 Unob Bal: Brought forward, October 1	514	514	514	0
	1050,Unob Bal: Unobligated balance (total)		=====		
		514	514	514	0
	1910,Total budgetary resources (disc. and mand.)		=====		
		514	514	514	0
	Status of Budgetary Resources				
	2403 Unob Bal: Unapportioned: Other	514	514	514	0
	2490,Unob Bal: end of year		=====		
		514	514	514	0
	2500,Total budgetary resources		=====		
		514	514	514	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,284	1,284	1,284	0
1021	Unob Bal: Recov of prior year unpaid obligations	618	1,282	1,384	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,903	2,567	2,668	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,903	2,567	2,668	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1	0	4	0
2004	**Direct obligations incurred (total)**		=====		
		1	0	4	0
2403	Unob Bal: Unapportioned: Other	1,902	2,566	2,664	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,902	2,566	2,664	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,903	2,567	2,668	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,895	4,895	4,895	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	0	4	0
3020	Ob Bal: Outlays (gross)	-1,822	-2,293	-2,451	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-618	-1,282	-1,384	0
3050	Ob Bal: EOY: Unpaid obligations	2,456	1,320	1,065	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,895	4,895	4,895	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,456	1,320	1,064	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,822	2,293	2,451	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,822	2,293	2,451	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,822	2,293	2,451	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,822	2,293	2,451	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,462	3,462	3,462	0
1021	Unob Bal: Recov of prior year unpaid obligations	103	376	230	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,564	===== 3,837	===== 3,692	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,564	===== 3,837	===== 3,692	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3,564	3,837	3,692	0
2490	**Unob Bal: end of year**	===== 3,564	===== 3,837	===== 3,692	0
2500	**Total budgetary resources**	===== 3,564	===== 3,837	===== 3,692	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,302	5,302	5,302	0
3020	Ob Bal: Outlays (gross)	-326	-943	-2,086	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-103	-376	-230	0
3050	Ob Bal: EOY: Unpaid obligations	4,873	3,983	2,985	0
3100	**Obligated balance, start of year**	===== 5,302	===== 5,302	===== 5,302	0
3200	**Obligated balance, end of year**	===== 4,873	===== 3,983	===== 2,985	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	326	943	2,086	0
4020	**Disc: Total outlays, gross**		=====	=====	
		326	943	2,086	0
4080	**Disc: Outlays, net**		=====	=====	
		326	943	2,086	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		326	943	2,086	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08-0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,614	3,614	3,614	0
1021	Unob Bal: Recov of prior year unpaid obligations	118	455	365	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,733	===== 4,069	===== 3,979	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,733	===== 4,069	===== 3,979	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	115	29	0
2004	**Direct obligations incurred (total)**	0	===== 115	29	0
2403	Unob Bal: Unapportioned: Other	3,733	3,954	3,950	0
2490	**Unob Bal: end of year**	===== 3,733	===== 3,954	===== 3,950	0
2500	**Total budgetary resources**	===== 3,733	===== 4,069	===== 3,979	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,306	1,306	1,306	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	115	29	0
3020	Ob Bal: Outlays (gross)	-676	-699	-808	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-118	-455	-365	0
3050	Ob Bal: EOY: Unpaid obligations	512	268	162	0
3100	**Obligated balance, start of year**	===== 1,306	===== 1,306	===== 1,306	0
3200	**Obligated balance, end of year**	512	===== 268	162	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08-0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	676	699	808	0
4020	**Disc: Total outlays, gross**		=====		
		676	699	808	0
4080	**Disc: Outlays, net**		=====		
		676	699	808	0
4190	**Outlays, net (disc. and mand.)**		=====		
		676	699	808	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07-0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,610	3,610	3,610	0
1021	Unob Bal: Recov of prior year unpaid obligations	-139	52	117	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,471	3,661	3,727	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,471	3,661	3,727	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3,471	3,661	3,727	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,471	3,661	3,727	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,471	3,661	3,727	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	228	228	228	0
3020	Ob Bal: Outlays (gross)	1	-91	-90	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	139	-52	-117	0
3050	Ob Bal: EOY: Unpaid obligations	367	85	21	0
3100	**Obligated balance, start of year**		=====		
		228	228	228	0
3200	**Obligated balance, end of year**		=====		
		367	85	21	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07-0300
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-1	91	90	0
4020	**Disc: Total outlays, gross**	-1	===== 91	90	0
4080	**Disc: Outlays, net**	-1	===== 91	90	0
4190	**Outlays, net (disc. and mand.)**	-1	===== 91	90	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 393-00-0300 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,308	13,308	13,308	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,860	4,207	4,608	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,168	====== 17,515	====== 17,916	0
1100	BA: Disc: Appropriation	333,994	373,300	373,300	0
1134	BA: Disc: Appropriations precluded from obligation	-261,177	0	0	0
1160	**BA: Disc: Appropriation (total)**	====== 72,817	======= 373,300	======= 373,300	0
1700	BA: Disc: Spending auth: Collected	511	16,410	16,931	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	772	651	781	0
1726	BA: Disc: Spending auth: Applied to repay debt	0	-15,201	-15,201	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	63	1,339	688	0
1750	**BA: Disc: Spending auth: Total**	===== 1,346	===== 3,199	===== 3,199	0
1900	**Budget authority total (disc. and mand.)**	====== 74,162	======= 376,499	======= 376,499	0
1910	**Total budgetary resources (disc. and mand.)**	====== 89,330	======= 394,013	======= 394,414	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	65,943	181,393	273,130	0
2104	Reimbursable obligations incurred (total)	13	706	1,230	0
2201	Unob Bal: Apportioned: Avail in the current period	9,437	53,446	55,341	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	141,147	47,557	0
2203	Unob Bal: Apportioned: Anticipated	0	522	0	0
2403	Unob Bal: Unapportioned: Other	13,938	16,799	17,156	0
2490	**Unob Bal: end of year**	====== 23,375	======= 211,915	======= 120,054	0
2500	**Total budgetary resources**	====== 89,330	======= 394,013	======= 394,414	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 393-00-0300 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	80,898	80,898	80,898	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	63,880	181,426	273,643	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,076	673	717	0
3020	Ob Bal: Outlays (gross)	-75,559	-180,478	-258,538	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-4	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,856	-4,202	-4,604	0
3050	Ob Bal: EOY: Unpaid obligations	69,435	78,311	92,112	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-778	-657	-787	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6	6	6	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-778	-657	-788	0
3100	**Obligated balance, start of year**	======	======	======	
		80,891	80,891	80,891	0
3200	**Obligated balance, end of year**	======	======	======	
		68,657	77,654	91,325	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		74,162	376,499	376,499	0
4010	Disc: Outlays from new authority	43,583	133,502	196,368	0
4011	Disc: Outlays from balances	31,976	46,976	62,170	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		75,559	180,478	258,538	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-15,913	-16,434	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-498	-498	-498	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-511	-16,410	-16,931	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-778	-657	-787	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	6	6	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-772	-651	-781	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		72,879	359,438	358,786	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 393-00-0300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 75,047	======= 164,068	======= 241,606	0
4180	**Budget authority, net (disc. and mand.)**	====== 72,879	======= 359,438	======= 358,786	0
4190	**Outlays, net (disc. and mand.)**	====== 75,047	======= 164,068	======= 241,606	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Office of the Inspector General - NARA
Treasury Account: Office of the Inspector General - NARA
Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /12-0305
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	4,178	4,100	4,100	0
1134	BA: Disc: Appropriations precluded from obligation	-3,127	0	0	0
1160	**BA: Disc: Appropriation (total)**	===== 1,050	===== 4,100	===== 4,100	0
1900	**Budget authority total (disc. and mand.)**	===== 1,050	===== 4,100	===== 4,100	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,050	===== 4,100	===== 4,100	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	946	1,947	3,067	0
2004	**Direct obligations incurred (total)**	946	===== 1,947	===== 3,067	0
2201	Unob Bal: Apportioned: Avail in the current period	104	83	73	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,070	960	0
2490	**Unob Bal: end of year**	104	===== 2,153	===== 1,032	0
2500	**Total budgetary resources**	===== 1,050	===== 4,100	===== 4,100	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Office of the Inspector General - NARA
Treasury Account: Office of the Inspector General - NARA
Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /12-0305
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	946	1,947	3,068	0
3020	Ob Bal: Outlays (gross)	-799	-1,871	-2,742	0
3050	Ob Bal: EOY: Unpaid obligations	148	77	326	0
3200	**Obligated balance, end of year**		=====		
		148	77	326	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,050	4,100	4,100	0
4010	Disc: Outlays from new authority	799	1,871	2,742	0
4020	**Disc: Total outlays, gross**		=====	=====	
		799	1,871	2,742	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,050	4,100	4,100	0
4080	**Disc: Outlays, net**		=====	=====	
		799	1,871	2,742	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,050	4,100	4,100	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		799	1,871	2,742	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Office of the Inspector General - NARA
Treasury Account: Office of the Inspector General - NARA
Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /11-0305
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	103	103	103	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	3	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		107	107	106	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		107	107	106	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	10	10	10	0
2004	**Direct obligations incurred (total)**		=====		
		10	10	10	0
2403	Unob Bal: Unapportioned: Other	97	97	96	0
2490	**Unob Bal: end of year**		=====		
		97	97	96	0
2500	**Total budgetary resources**		=====		
		107	107	106	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	350	350	350	0
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	10	0
3020	Ob Bal: Outlays (gross)	-257	-275	-319	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-3	0
3050	Ob Bal: EOY: Unpaid obligations	99	82	38	0
3100	**Obligated balance, start of year**		=====		
		350	350	350	0
3200	**Obligated balance, end of year**		=====		
		99	82	38	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Office of the Inspector General - NARA
Treasury Account: Office of the Inspector General - NARA
Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /11-0305
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	257	275	319	0
4020	**Disc: Total outlays, gross**		=====		
		257	275	319	0
4080	**Disc: Outlays, net**		=====		
		257	275	319	0
4190	**Outlays, net (disc. and mand.)**		=====		
		257	275	319	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Office of the Inspector General - NARA
Treasury Account: Office of the Inspector General - NARA
Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /10-0305
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	391	391	391	0
1021	Unob Bal: Recov of prior year unpaid obligations	-4	-4	0	0
1050	**Unob Bal: Unobligated balance (total)**	387	===== 387	391	0
1910	**Total budgetary resources (disc. and mand.)**	387	===== 387	391	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	387	387	391	0
2490	**Unob Bal: end of year**	387	===== 387	391	0
2500	**Total budgetary resources**	387	===== 387	391	0
	Change in Obl Bal				
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	4	4	0	0
3050	Ob Bal: EOY: Unpaid obligations	4	4	0	0
3200	**Obligated balance, end of year**	4	===== 4	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Office of the Inspector General - NARA
Treasury Account:
Budget Account Id: 393-00-0305 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	494	494	494	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		494	494	497	0
1100	BA: Disc: Appropriation	4,178	4,100	4,100	0
1134	BA: Disc: Appropriations precluded from obligation	-3,127	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		1,050	4,100	4,100	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,050	4,100	4,100	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,544	4,594	4,597	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	956	1,957	3,077	0
2201	Unob Bal: Apportioned: Avail in the current period	104	83	73	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,070	960	0
2403	Unob Bal: Unapportioned: Other	484	484	487	0
2490	**Unob Bal: end of year**		=====	=====	
		588	2,637	1,519	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,544	4,594	4,597	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Office of the Inspector General - NARA
Treasury Account:
Budget Account Id: 393-00-0305 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	350	350	350	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	946	1,947	3,068	0
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	10	0
3020	Ob Bal: Outlays (gross)	-1,056	-2,145	-3,061	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	0
3050	Ob Bal: EOY: Unpaid obligations	250	162	364	0
3100	**Obligated balance, start of year**		=====		
		350	350	350	0
3200	**Obligated balance, end of year**		=====		
		250	162	364	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,050	4,100	4,100	0
4010	Disc: Outlays from new authority	799	1,871	2,742	0
4011	Disc: Outlays from balances	257	275	319	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,056	2,145	3,061	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,050	4,100	4,100	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,056	2,145	3,061	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,050	4,100	4,100	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,056	2,145	3,061	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -11/13-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,356	1,356	1,356	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,500	7,357	19,417	0
1050	**Unob Bal: Unobligated balance (total)**	5,856	8,714	20,774	0
1910	**Total budgetary resources (disc. and mand.)**	5,856	8,714	20,774	0

Status of Budgetary Resources

2002	ELECTRONIC REC ARCHIVES	1,189	772	772	0
2004	**Direct obligations incurred (total)**	1,189	772	772	0
2201	Unob Bal: Apportioned: Avail in the current period	4,667	7,941	20,001	0
2490	**Unob Bal: end of year**	4,667	7,941	20,001	0
2500	**Total budgetary resources**	5,856	8,714	20,774	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,706	29,706	29,706	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,189	772	772	0
3020	Ob Bal: Outlays (gross)	-2,859	-3,556	-3,758	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,500	-7,357	-19,417	0
3050	Ob Bal: EOY: Unpaid obligations	23,535	19,565	7,303	0
3100	**Obligated balance, start of year**	29,706	29,706	29,706	0
3200	**Obligated balance, end of year**	23,535	19,565	7,303	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -11/13-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,859	3,556	3,758	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,859	3,556	3,758	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,859	3,556	3,758	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,859	3,556	3,758	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -10/12-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	116	116	116	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,160	4,469	4,469	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	31	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,277	4,586	4,616	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,277	4,586	4,616	0

Status of Budgetary Resources

2002	ELECTRONIC REC ARCHIVES	912	1,193	1,193	0
2004	**Direct obligations incurred (total)**		=====	=====	
		912	1,193	1,193	0
2201	Unob Bal: Apportioned: Avail in the current period	1,365	3,393	3,393	0
2203	Unob Bal: Apportioned: Anticipated	0	0	31	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,365	3,393	3,423	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,277	4,586	4,616	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -10/12-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,570	8,570	8,570	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	912	1,193	1,193	0
3020	Ob Bal: Outlays (gross)	-175	-739	-1,768	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,160	-4,469	-4,469	0
3050	Ob Bal: EOY: Unpaid obligations	7,147	4,555	3,526	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,570	8,570	8,570	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,147	4,555	3,526	0

BA & O, Net

4011	Disc: Outlays from balances	175	739	1,768	0
4020	**Disc: Total outlays, gross**		=====	=====	
		175	739	1,768	0
4080	**Disc: Outlays, net**		=====	=====	
		175	739	1,768	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		175	739	1,768	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	34	34	34	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		34	34	34	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		34	34	34	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	34	34	34	0
2490	**Unob Bal: end of year**		=====		
		34	34	34	0
2500	**Total budgetary resources**		=====		
		34	34	34	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	521	521	521	0
3020	Ob Bal: Outlays (gross)	-11	-101	-101	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	510	419	419	0
3100	**Obligated balance, start of year**		=====		
		521	521	521	0
3200	**Obligated balance, end of year**		=====		
		510	419	419	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	11	101	101	0
4020	**Disc: Total outlays, gross**		=====		
		11	101	101	0
4080	**Disc: Outlays, net**		=====		
		11	101	101	0
4190	**Outlays, net (disc. and mand.)**		=====		
		11	101	101	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /11-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	191	191	191	0
1021	Unob Bal: Recov of prior year unpaid obligations	11	12	268	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		202	203	459	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		202	203	459	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-14	-10	-10	0
2004	**Direct obligations incurred (total)**		=====		
		-14	-10	-10	0
2403	Unob Bal: Unapportioned: Other	217	213	470	0
2490	**Unob Bal: end of year**		=====		
		217	213	470	0
2500	**Total budgetary resources**		=====		
		202	203	459	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,022	9,022	9,022	0
3011	Ob Bal: Obligations incurred: Expired accounts	-14	-10	-10	0
3020	Ob Bal: Outlays (gross)	-2,175	-3,327	-4,200	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-12	-268	0
3050	Ob Bal: EOY: Unpaid obligations	6,821	5,673	4,543	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,022	9,022	9,022	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,821	5,673	4,543	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /11-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,175	3,327	4,200	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,175	3,327	4,200	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,175	3,327	4,200	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,175	3,327	4,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /10-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	253	253	253	0
1021	Unob Bal: Recov of prior year unpaid obligations	429	446	541	0
1050	**Unob Bal: Unobligated balance (total)**	682	699	794	0
1910	**Total budgetary resources (disc. and mand.)**	682	699	794	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	682	699	794	0
2490	**Unob Bal: end of year**	682	699	794	0
2500	**Total budgetary resources**	682	699	794	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,744	3,744	3,744	0
3020	Ob Bal: Outlays (gross)	-1,419	-1,599	-2,132	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-429	-446	-541	0
3050	Ob Bal: EOY: Unpaid obligations	1,895	1,699	1,071	0
3100	**Obligated balance, start of year**	3,744	3,744	3,744	0
3200	**Obligated balance, end of year**	1,895	1,699	1,071	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /10-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,419	1,599	2,132	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,419	1,599	2,132	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,419	1,599	2,132	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,419	1,599	2,132	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -08/09-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	249	249	249	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		249	249	249	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		249	249	249	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	249	249	249	0
2490	**Unob Bal: end of year**		=====		
		249	249	249	0
2500	**Total budgetary resources**		=====		
		249	249	249	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07/09-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	244	244	244	0
1021	Unob Bal: Recov of prior year unpaid obligations	-7	-7	-7	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		238	238	238	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		238	238	238	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	238	238	238	0
2490	**Unob Bal: end of year**		=====		
		238	238	238	0
2500	**Total budgetary resources**		=====		
		238	238	238	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	7	7	7	0
3050	Ob Bal: EOY: Unpaid obligations	15	15	15	0
3100	**Obligated balance, start of year**		=====		
		8	8	8	0
3200	**Obligated balance, end of year**		=====		
		15	15	15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	287	287	287	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		287	287	287	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		287	287	287	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	287	287	287	0
2490	**Unob Bal: end of year**		=====		
		287	287	287	0
2500	**Total budgetary resources**		=====		
		287	287	287	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	909	909	909	0
3020	Ob Bal: Outlays (gross)	-766	-845	-845	0
3050	Ob Bal: EOY: Unpaid obligations	143	64	64	0
3100	**Obligated balance, start of year**		=====		
		909	909	909	0
3200	**Obligated balance, end of year**		=====		
		143	64	64	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	766	845	845	0
4020	**Disc: Total outlays, gross**		=====		
		766	845	845	0
4080	**Disc: Outlays, net**		=====		
		766	845	845	0
4190	**Outlays, net (disc. and mand.)**		=====		
		766	845	845	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -06/08-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	129	129	129	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		129	129	129	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		129	129	129	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	129	129	129	0
2490	**Unob Bal: end of year**		=====		
		129	129	129	0
2500	**Total budgetary resources**		=====		
		129	129	129	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	0
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	0
3100	**Obligated balance, start of year**		=====		
		2	2	2	0
3200	**Obligated balance, end of year**		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /08-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	304	304	304	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		304	304	304	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		304	304	304	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	304	304	304	0
2490	**Unob Bal: end of year**		=====		
		304	304	304	0
2500	**Total budgetary resources**		=====		
		304	304	304	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37	37	37	0
3050	Ob Bal: EOY: Unpaid obligations	37	37	37	0
3100	**Obligated balance, start of year**		=====		
		37	37	37	0
3200	**Obligated balance, end of year**		=====		
		37	37	37	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Treasury Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /07-0303
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	244	244	244	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		244	244	244	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		244	244	244	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	244	244	244	0
2490	**Unob Bal: end of year**		=====		
		244	244	244	0
2500	**Total budgetary resources**		=====		
		244	244	244	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Electronic Record Archives
Treasury Account:
Budget Account Id: 393-00-0303 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,408	3,408	3,408	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,094	12,279	24,690	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	31	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,502	====== 15,687	====== 28,129	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,502	====== 15,687	====== 28,129	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,087	1,955	1,955	0
2201	Unob Bal: Apportioned: Avail in the current period	6,032	11,334	23,394	0
2203	Unob Bal: Apportioned: Anticipated	0	0	31	0
2403	Unob Bal: Unapportioned: Other	2,384	2,398	2,749	0
2490	**Unob Bal: end of year**	===== 8,415	====== 13,732	====== 26,174	0
2500	**Total budgetary resources**	====== 10,502	====== 15,687	====== 28,129	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,517	52,517	52,517	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,101	1,965	1,965	0
3011	Ob Bal: Obligations incurred: Expired accounts	-14	-10	-10	0
3020	Ob Bal: Outlays (gross)	-7,405	-10,166	-12,803	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,660	-11,827	-23,887	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-434	-452	-803	0
3050	Ob Bal: EOY: Unpaid obligations	40,106	32,027	16,980	0
3100	**Obligated balance, start of year**	====== 52,517	====== 52,517	====== 52,517	0
3200	**Obligated balance, end of year**	====== 40,106	====== 32,027	====== 16,980	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Electronic Record Archives
Treasury Account:
Budget Account Id: 393-00-0303 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	7,405	10,166	12,803	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,405	10,166	12,803	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,405	10,166	12,803	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,405	10,166	12,803	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Treasury Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	33,653	33,653	33,653	0
1021	Unob Bal: Recov of prior year unpaid obligations	115	167	166	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	139	0
1050	**Unob Bal: Unobligated balance (total)**	====== 33,768	====== 33,820	====== 33,958	0
1100	BA: Disc: Appropriation	11,647	9,100	9,100	0
1134	BA: Disc: Appropriations precluded from obligation	-8,800	0	0	0
1160	**BA: Disc: Appropriation (total)**	===== 2,846	===== 9,100	===== 9,100	0
1900	**Budget authority total (disc. and mand.)**	===== 2,846	===== 9,100	===== 9,100	0
1910	**Total budgetary resources (disc. and mand.)**	====== 36,615	====== 42,920	====== 43,058	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11,904	18,240	20,482	0
2004	**Direct obligations incurred (total)**	====== 11,904	====== 18,240	====== 20,482	0
2201	Unob Bal: Apportioned: Avail in the current period	24,711	22,680	21,437	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,000	1,000	0
2203	Unob Bal: Apportioned: Anticipated	0	0	139	0
2490	**Unob Bal: end of year**	====== 24,711	====== 24,680	====== 22,576	0
2500	**Total budgetary resources**	====== 36,615	====== 42,920	====== 43,058	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Treasury Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,557	17,557	17,557	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,904	18,240	20,482	0
3020	Ob Bal: Outlays (gross)	-4,754	-9,679	-13,931	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-115	-167	-166	0
3050	Ob Bal: EOY: Unpaid obligations	24,592	25,952	23,942	0
3100	**Obligated balance, start of year**	======	======	======	
		17,557	17,557	17,557	0
3200	**Obligated balance, end of year**	======	======	======	
		24,592	25,952	23,942	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,846	9,100	9,100	0
4010	Disc: Outlays from new authority	12	427	2,264	0
4011	Disc: Outlays from balances	4,741	9,252	11,667	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,754	9,679	13,931	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		2,846	9,100	9,100	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,754	9,679	13,931	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,846	9,100	9,100	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,754	9,679	13,931	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Repairs and Restoration
Treasury Account:
Budget Account Id: 393-00-0302 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	33,653	33,653	33,653	0
1021	Unob Bal: Recov of prior year unpaid obligations	115	167	166	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	139	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		33,768	33,820	33,958	0
1100	BA: Disc: Appropriation	11,647	9,100	9,100	0
1134	BA: Disc: Appropriations precluded from obligation	-8,800	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		2,846	9,100	9,100	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		2,846	9,100	9,100	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		36,615	42,920	43,058	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,904	18,240	20,482	0
2201	Unob Bal: Apportioned: Avail in the current period	24,711	22,680	21,437	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,000	1,000	0
2203	Unob Bal: Apportioned: Anticipated	0	0	139	0
2490	**Unob Bal: end of year**	======	======	======	
		24,711	24,680	22,576	0
2500	**Total budgetary resources**	======	======	======	
		36,615	42,920	43,058	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Repairs and Restoration
Treasury Account:
Budget Account Id: 393-00-0302 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,557	17,557	17,557	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,904	18,240	20,482	0
3020	Ob Bal: Outlays (gross)	-4,754	-9,679	-13,931	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-115	-167	-166	0
3050	Ob Bal: EOY: Unpaid obligations	24,592	25,952	23,942	0
3100	**Obligated balance, start of year**	======	======	======	
		17,557	17,557	17,557	0
3200	**Obligated balance, end of year**	======	======	======	
		24,592	25,952	23,942	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,846	9,100	9,100	0
4010	Disc: Outlays from new authority	12	427	2,264	0
4011	Disc: Outlays from balances	4,741	9,252	11,667	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,754	9,679	13,931	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		2,846	9,100	9,100	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,754	9,679	13,931	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,846	9,100	9,100	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,754	9,679	13,931	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Treasury Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	735	735	735	0
1021	Unob Bal: Recov of prior year unpaid obligations	203	247	351	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		938	982	1,086	0
1100	BA: Disc: Appropriation	6,881	5,000	5,000	0
1134	BA: Disc: Appropriations precluded from obligation	-5,975	0	0	0
1160	**BA: Disc: Appropriation (total)**		=====	=====	
		906	5,000	5,000	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		906	5,000	5,000	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,844	5,982	6,086	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	251	2,043	2,670	0
2004	**Direct obligations incurred (total)**		=====	=====	
		251	2,043	2,670	0
2201	Unob Bal: Apportioned: Avail in the current period	1,593	944	2,422	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,994	994	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,593	3,939	3,416	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,844	5,982	6,086	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Treasury Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,411	17,411	17,411	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	251	2,043	2,670	0
3020	Ob Bal: Outlays (gross)	-2,199	-5,292	-7,812	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-203	-247	-351	0
3050	Ob Bal: EOY: Unpaid obligations	15,260	13,915	11,918	0
3100	**Obligated balance, start of year**	======	======	======	
		17,411	17,411	17,411	0
3200	**Obligated balance, end of year**	======	======	======	
		15,260	13,915	11,918	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	=====	
		906	5,000	5,000	0
4010	Disc: Outlays from new authority	0	30	151	0
4011	Disc: Outlays from balances	2,199	5,261	7,661	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,199	5,292	7,812	0
4070	**Disc: Budget authority, net**		=====	=====	
		906	5,000	5,000	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,199	5,292	7,812	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		906	5,000	5,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,199	5,292	7,812	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, National Historical Publications and Records Comm
Treasury Account:
Budget Account Id: 393-00-0301 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	735	735	735	0
1021	Unob Bal: Recov of prior year unpaid obligations	203	247	351	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		938	982	1,086	0
1100	BA: Disc: Appropriation	6,881	5,000	5,000	0
1134	BA: Disc: Appropriations precluded from obligation	-5,975	0	0	0
1160	**BA: Disc: Appropriation (total)**		=====	=====	
		906	5,000	5,000	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		906	5,000	5,000	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,844	5,982	6,086	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	251	2,043	2,670	0
2201	Unob Bal: Apportioned: Avail in the current period	1,593	944	2,422	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,994	994	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,593	3,939	3,416	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,844	5,982	6,086	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, National Historical Publications and Records Comm
Treasury Account:
Budget Account Id: 393-00-0301 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,411	17,411	17,411	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	251	2,043	2,670	0
3020	Ob Bal: Outlays (gross)	-2,199	-5,292	-7,812	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-203	-247	-351	0
3050	Ob Bal: EOY: Unpaid obligations	15,260	13,915	11,918	0
3100	**Obligated balance, start of year**	======	======	======	
		17,411	17,411	17,411	0
3200	**Obligated balance, end of year**	======	======	======	
		15,260	13,915	11,918	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		906	5,000	5,000	0
4010	Disc: Outlays from new authority	0	30	151	0
4011	Disc: Outlays from balances	2,199	5,261	7,661	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,199	5,292	7,812	0
4070	**Disc: Budget authority, net**		=====	=====	
		906	5,000	5,000	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,199	5,292	7,812	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		906	5,000	5,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,199	5,292	7,812	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Treasury Account: Working Capital Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,829	3,829	3,829	0
1021	Unob Bal: Recov of prior year unpaid obligations	624	1,431	1,918	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,453	5,260	5,747	0
1700	BA: Disc: Spending auth: Collected	40,846	84,054	132,005	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	66,293	82,237	46,247	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	79,161	20,009	8,048	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		186,300	186,300	186,300	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		186,300	186,300	186,300	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		190,753	191,560	192,047	0

Status of Budgetary Resources

2102	REVOLVING FUND PROGRAM	52,449	121,812	159,589	0
2104	**Reimbursable obligations incurred (total)**	======	=======	=======	
		52,449	121,812	159,589	0
2201	Unob Bal: Apportioned: Avail in the current period	59,143	49,739	24,410	0
2203	Unob Bal: Apportioned: Anticipated	79,161	20,009	8,048	0
2490	**Unob Bal: end of year**	=======	======	======	
		138,304	69,748	32,458	0
2500	**Total budgetary resources**	=======	=======	=======	
		190,753	191,560	192,047	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Treasury Account: Working Capital Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,856	32,856	32,856	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,449	121,812	159,589	0
3020	Ob Bal: Outlays (gross)	-46,054	-92,764	-136,449	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-624	-1,431	-1,918	0
3050	Ob Bal: EOY: Unpaid obligations	38,626	60,473	54,077	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,943	-16,943	-16,943	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-66,293	-82,237	-46,247	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-83,236	-99,180	-63,190	0
3100	**Obligated balance, start of year**	======	======	======	
		15,913	15,913	15,913	0
3200	**Obligated balance, end of year**	=======	=======	====	
		-44,610	-38,707	-9,113	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		186,300	186,300	186,300	0
4010	Disc: Outlays from new authority	36,240	79,082	118,987	0
4011	Disc: Outlays from balances	9,815	13,682	17,462	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		46,054	92,764	136,449	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-40,582	-83,433	-130,956	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-265	-621	-1,048	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-40,846	-84,054	-132,005	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-66,293	-82,237	-46,247	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-66,293	-82,237	-46,247	0
4070	**Disc: Budget authority, net**	======	======	=====	
		79,161	20,009	8,048	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		5,208	8,710	4,444	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Treasury Account: Working Capital Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======	======	=====	
		79,161	20,009	8,048	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		5,208	8,710	4,444	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Records Center Revolving Fund
Treasury Account:
Budget Account Id: 393-00-4578 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,829	3,829	3,829	0
1021	Unob Bal: Recov of prior year unpaid obligations	624	1,431	1,918	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,453	5,260	5,747	0
1700	BA: Disc: Spending auth: Collected	40,846	84,054	132,005	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	66,293	82,237	46,247	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	79,161	20,009	8,048	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		186,300	186,300	186,300	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		186,300	186,300	186,300	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		190,753	191,560	192,047	0
Status of Budgetary Resources					
2104	Reimbursable obligations incurred (total)	52,449	121,812	159,589	0
2201	Unob Bal: Apportioned: Avail in the current period	59,143	49,739	24,410	0
2203	Unob Bal: Apportioned: Anticipated	79,161	20,009	8,048	0
2490	**Unob Bal: end of year**	=======	======	======	
		138,304	69,748	32,458	0
2500	**Total budgetary resources**	=======	=======	=======	
		190,753	191,560	192,047	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Records Center Revolving Fund
Treasury Account:
Budget Account Id: 393-00-4578 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,856	32,856	32,856	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,449	121,812	159,589	0
3020	Ob Bal: Outlays (gross)	-46,054	-92,764	-136,449	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-624	-1,431	-1,918	0
3050	Ob Bal: EOY: Unpaid obligations	38,626	60,473	54,077	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,943	-16,943	-16,943	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-66,293	-82,237	-46,247	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-83,236	-99,180	-63,190	0
3100	**Obligated balance, start of year**	======	======	======	
		15,913	15,913	15,913	0
3200	**Obligated balance, end of year**	=======	=======	====	
		-44,610	-38,707	-9,113	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		186,300	186,300	186,300	0
4010	Disc: Outlays from new authority	36,240	79,082	118,987	0
4011	Disc: Outlays from balances	9,815	13,682	17,462	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		46,054	92,764	136,449	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-40,582	-83,433	-130,956	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-265	-621	-1,048	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-40,846	-84,054	-132,005	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-66,293	-82,237	-46,247	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-66,293	-82,237	-46,247	0
4070	**Disc: Budget authority, net**	======	======	=====	
		79,161	20,009	8,048	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		5,208	8,710	4,444	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, Records Center Revolving Fund
Treasury Account:
Budget Account Id: 393-00-4578 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 79,161	====== 20,009	===== 8,048	0
4190	**Outlays, net (disc. and mand.)**	===== 5,208	===== 8,710	===== 4,444	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Treasury Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,518	2,518	2,518	0
1021	Unob Bal: Recov of prior year unpaid obligations	16	36	28	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,534	===== 2,554	===== 2,546	0
1201	BA: Mand: Appropriation (special or trust fund)	4,872	5,642	5,871	0
1250	BA: Mand: Anticipated appropriation	1,329	908	679	0
1260	**BA: Mand: Appropriations (total)**	===== 6,201	===== 6,550	===== 6,550	0
1900	**Budget authority total (disc. and mand.)**	===== 6,201	===== 6,550	===== 6,550	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,735	===== 9,104	===== 9,096	0

Status of Budgetary Resources

2002	NARA GIFT FUND PROGRAM	5,158	5,854	6,577	0
2004	**Direct obligations incurred (total)**	===== 5,158	===== 5,854	===== 6,577	0
2201	Unob Bal: Apportioned: Avail in the current period	2,247	2,341	1,840	0
2203	Unob Bal: Apportioned: Anticipated	1,329	908	679	0
2490	**Unob Bal: end of year**	===== 3,577	===== 3,249	===== 2,519	0
2500	**Total budgetary resources**	===== 8,735	===== 9,104	===== 9,096	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Treasury Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	537	537	537	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,158	5,854	6,577	0
3020	Ob Bal: Outlays (gross)	-518	-966	-2,105	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16	-36	-28	0
3050	Ob Bal: EOY: Unpaid obligations	5,161	5,389	4,981	0
3100	**Obligated balance, start of year**	===== 537	===== 537	537	0
3200	**Obligated balance, end of year**	===== 5,161	===== 5,389	===== 4,981	0

BA & O, Net

4090	**Mand: Budget authority, gross**	===== 6,201	===== 6,550	===== 6,550	0
4100	Mand: Outlays from new authority	358	746	1,806	0
4101	Mand: Outlays from balances	159	220	299	0
4110	Mand: Total outlays, gross	518	966	2,105	0
4160	**Mand: Budget authority, net**	===== 6,201	===== 6,550	===== 6,550	0
4170	**Mand: Outlays, net**	518	===== 966	===== 2,105	0
4180	**Budget authority, net (disc. and mand.)**	===== 6,201	===== 6,550	===== 6,550	0
4190	**Outlays, net (disc. and mand.)**	518	===== 966	===== 2,105	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, National Archives Gift Fund
Treasury Account:
Budget Account Id: 393-00-8127 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,518	2,518	2,518	0
1021	Unob Bal: Recov of prior year unpaid obligations	16	36	28	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,534	2,554	2,546	0
1201	BA: Mand: Appropriation (special or trust fund)	4,872	5,642	5,871	0
1250	BA: Mand: Anticipated appropriation	1,329	908	679	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		6,201	6,550	6,550	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		6,201	6,550	6,550	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,735	9,104	9,096	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,158	5,854	6,577	0
2201	Unob Bal: Apportioned: Avail in the current period	2,247	2,341	1,840	0
2203	Unob Bal: Apportioned: Anticipated	1,329	908	679	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,577	3,249	2,519	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,735	9,104	9,096	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, National Archives Gift Fund
Treasury Account:
Budget Account Id: 393-00-8127 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	537	537	537	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,158	5,854	6,577	0
3020	Ob Bal: Outlays (gross)	-518	-966	-2,105	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16	-36	-28	0
3050	Ob Bal: EOY: Unpaid obligations	5,161	5,389	4,981	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		537	537	537	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,161	5,389	4,981	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		6,201	6,550	6,550	0
4100	Mand: Outlays from new authority	358	746	1,806	0
4101	Mand: Outlays from balances	159	220	299	0
4110	Mand: Total outlays, gross	518	966	2,105	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		6,201	6,550	6,550	0
4170	**Mand: Outlays, net**		=====	=====	
		518	966	2,105	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		6,201	6,550	6,550	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		518	966	2,105	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Treasury Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,035	6,035	6,035	0
1021	Unob Bal: Recov of prior year unpaid obligations	284	455	487	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,319	===== 6,490	===== 6,522	0
1800	BA: Mand: Spending auth: Collected	5,283	9,094	13,127	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,144	-1,149	-1,130	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	13,679	9,874	5,824	0
1850	**BA: Mand: Spending auth: Total**	====== 17,818	====== 17,819	====== 17,820	0
1900	**Budget authority total (disc. and mand.)**	====== 17,818	====== 17,819	====== 17,820	0
1910	**Total budgetary resources (disc. and mand.)**	====== 24,137	====== 24,309	====== 24,343	0
	Status of Budgetary Resources				
2103	Reimbursable obs incurred: Exempt fm apportionment	4,252	7,996	11,801	0
2104	**Reimbursable obligations incurred (total)**	===== 4,252	===== 7,996	====== 11,801	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,207	6,439	6,717	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	13,679	9,874	5,824	0
2490	**Unob Bal: end of year**	====== 19,885	====== 16,313	====== 12,541	0
2500	**Total budgetary resources**	====== 24,137	====== 24,309	====== 24,343	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Treasury Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,307	3,307	3,307	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,252	7,996	11,801	0
3020	Ob Bal: Outlays (gross)	-3,241	-7,393	-11,506	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-284	-455	-487	0
3050	Ob Bal: EOY: Unpaid obligations	4,034	3,455	3,115	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,491	-2,491	-2,491	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,144	1,149	1,130	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,347	-1,342	-1,361	0
3100	**Obligated balance, start of year**		=====		
		816	816	816	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,687	2,112	1,754	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		17,818	17,819	17,820	0
4100	Mand: Outlays from new authority	2,380	6,270	10,297	0
4101	Mand: Outlays from balances	861	1,124	1,209	0
4110	Mand: Total outlays, gross	3,241	7,393	11,506	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,309	-1,358	-1,520	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-1	-3	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,974	-7,734	-11,604	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-5,283	-9,094	-13,127	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,144	1,149	1,130	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		1,144	1,149	1,130	0
4160	**Mand: Budget authority, net**	======	=====	=====	
		13,679	9,874	5,824	0
4170	**Mand: Outlays, net**	====	====	====	
		-2,042	-1,700	-1,620	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Treasury Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436
FACTS II User: (304) 480-7197 / pamela.lemasters@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======	=====	=====	
		13,679	9,874	5,824	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-2,042	-1,700	-1,620	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, National Archives Trust Fund
Treasury Account:
Budget Account Id: 393-00-8436 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,035	6,035	6,035	0
1021	Unob Bal: Recov of prior year unpaid obligations	284	455	487	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,319	===== 6,490	===== 6,522	0
1800	BA: Mand: Spending auth: Collected	5,283	9,094	13,127	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,144	-1,149	-1,130	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	13,679	9,874	5,824	0
1850	**BA: Mand: Spending auth: Total**	====== 17,818	====== 17,819	====== 17,820	0
1900	**Budget authority total (disc. and mand.)**	====== 17,818	====== 17,819	====== 17,820	0
1910	**Total budgetary resources (disc. and mand.)**	====== 24,137	====== 24,309	====== 24,343	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	4,252	7,996	11,801	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,207	6,439	6,717	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	13,679	9,874	5,824	0
2490	**Unob Bal: end of year**	====== 19,885	====== 16,313	====== 12,541	0
2500	**Total budgetary resources**	====== 24,137	====== 24,309	====== 24,343	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, National Archives Trust Fund
Treasury Account:
Budget Account Id: 393-00-8436 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,307	3,307	3,307	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,252	7,996	11,801	0
3020	Ob Bal: Outlays (gross)	-3,241	-7,393	-11,506	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-284	-455	-487	0
3050	Ob Bal: EOY: Unpaid obligations	4,034	3,455	3,115	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,491	-2,491	-2,491	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,144	1,149	1,130	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,347	-1,342	-1,361	0
3100	**Obligated balance, start of year**		=====		
		816	816	816	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,687	2,112	1,754	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		17,818	17,819	17,820	0
4100	Mand: Outlays from new authority	2,380	6,270	10,297	0
4101	Mand: Outlays from balances	861	1,124	1,209	0
4110	Mand: Total outlays, gross	3,241	7,393	11,506	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,309	-1,358	-1,520	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-1	-3	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,974	-7,734	-11,604	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-5,283	-9,094	-13,127	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,144	1,149	1,130	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		1,144	1,149	1,130	0
4160	**Mand: Budget authority, net**	======	=====	=====	
		13,679	9,874	5,824	0
4170	**Mand: Outlays, net**	====	====	====	
		-2,042	-1,700	-1,620	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Account Total, National Archives Trust Fund
Treasury Account:
Budget Account Id: 393-00-8436 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 13,679	===== 9,874	===== 5,824	0
4190	**Outlays, net (disc. and mand.)**	==== -2,042	==== -1,700	==== -1,620	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor
Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor
Treasury Account:
Budget Account Id: 393- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	63,980	63,980	63,980	0
1021	Unob Bal: Recov of prior year unpaid obligations	10,197	18,821	32,251	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	169	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		74,177	82,801	96,400	0
1100	BA: Disc: Appropriation	356,699	391,500	391,500	0
1134	BA: Disc: Appropriations precluded from obligation	-279,080	0	0	0
1160	**BA: Disc: Appropriation (total)**	======	=======	=======	
		77,619	391,500	391,500	0
1201	BA: Mand: Appropriation (special or trust fund)	4,872	5,642	5,871	0
1250	BA: Mand: Anticipated appropriation	1,329	908	679	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		6,201	6,550	6,550	0
1700	BA: Disc: Spending auth: Collected	41,358	100,464	148,936	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	67,064	82,887	47,028	0
1726	BA: Disc: Spending auth: Applied to repay debt	0	-15,201	-15,201	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	79,224	21,348	8,736	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		187,646	189,499	189,499	0
1800	BA: Mand: Spending auth: Collected	5,283	9,094	13,127	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,144	-1,149	-1,130	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	13,679	9,874	5,824	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		17,818	17,819	17,820	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		289,284	605,368	605,369	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		363,460	688,169	701,769	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor
Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor
Treasury Account:
Budget Account Id: 393- - Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	86,300	211,443	307,891	0
2104	Reimbursable obligations incurred (total)	56,713	130,514	172,620	0
2201	Unob Bal: Apportioned: Avail in the current period	103,266	140,567	128,916	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	148,211	50,512	0
2203	Unob Bal: Apportioned: Anticipated	80,491	21,440	8,897	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,207	6,439	6,717	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	13,679	9,874	5,824	0
2403	Unob Bal: Unapportioned: Other	16,806	19,681	20,392	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		220,448	346,212	221,257	0
2500	**Total budgetary resources**	=======	=======	=======	
		363,460	688,169	701,769	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	205,433	205,433	205,433	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	140,942	341,284	479,795	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,071	672	716	0
3020	Ob Bal: Outlays (gross)	-140,785	-308,884	-446,205	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,908	-14,167	-26,842	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,289	-4,654	-5,409	0
3050	Ob Bal: EOY: Unpaid obligations	197,464	219,684	207,489	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,441	-19,441	-19,441	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-65,927	-81,745	-45,905	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6	6	6	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-85,361	-101,180	-65,339	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		185,992	185,992	185,992	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		112,103	118,505	142,150	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor
Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor
Treasury Account:
Budget Account Id: 393- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		265,265	580,999	580,999	0
4010	Disc: Outlays from new authority	80,634	214,911	320,512	0
4011	Disc: Outlays from balances	56,392	85,613	112,082	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		137,026	300,524	432,594	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-40,596	-99,346	-147,390	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-762	-1,119	-1,546	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-41,358	-100,464	-148,936	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-67,071	-82,894	-47,034	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	6	6	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-67,064	-82,887	-47,028	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		156,843	397,647	385,034	0
4080	**Disc: Outlays, net**	======	=======	=======	
		95,668	200,060	283,657	0
4090	**Mand: Budget authority, gross**	======	======	======	
		24,019	24,369	24,370	0
4100	Mand: Outlays from new authority	2,738	7,016	12,103	0
4101	Mand: Outlays from balances	1,020	1,344	1,508	0
4110	Mand: Total outlays, gross	3,759	8,360	13,611	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,309	-1,358	-1,520	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-1	-3	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,974	-7,734	-11,604	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-5,283	-9,094	-13,127	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,144	1,149	1,130	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		1,144	1,149	1,130	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration
Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor
Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor
Treasury Account:
Budget Account Id: 393- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	**Mand: Budget authority, net**	====== 19,880	====== 16,424	====== 12,374	0
4170	**Mand: Outlays, net**	==== -1,525	====== -734	485	0
4180	**Budget authority, net (disc. and mand.)**	======= 176,722	======= 414,071	======= 397,408	0
4190	**Outlays, net (disc. and mand.)**	====== 94,144	======= 199,326	======= 284,142	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500
FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	9	9	9	0
1050	**Unob Bal: Unobligated balance (total)**	9	===== 9	9	0
1910	**Total budgetary resources (disc. and mand.)**	9	===== 9	9	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	9	9	9	0
2490	**Unob Bal: end of year**	9	===== 9	9	0
2500	**Total budgetary resources**	9	===== 9	9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /12-2500
FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	8,154	8,154	8,154	0
1130	BA: Disc: Appropriations permanently reduced	-13	-13	-13	0
1160	**BA: Disc: Appropriation (total)**	===== 8,141	===== 8,141	===== 8,141	0
1900	**Budget authority total (disc. and mand.)**	===== 8,141	===== 8,141	===== 8,141	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,141	===== 8,141	===== 8,141	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	1,704	3,686	5,707	0
2004	**Direct obligations incurred (total)**	===== 1,704	===== 3,686	===== 5,707	0
2201	Unob Bal: Apportioned: Avail in the current period	221	1,194	804	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,262	1,631	0
2403	Unob Bal: Unapportioned: Other	6,216	0	0	0
2490	**Unob Bal: end of year**	===== 6,437	===== 4,455	===== 2,434	0
2500	**Total budgetary resources**	===== 8,141	===== 8,141	===== 8,141	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /12-2500
FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,704	3,686	5,707	0
3020	Ob Bal: Outlays (gross)	-1,366	-2,942	-4,820	0
3050	Ob Bal: EOY: Unpaid obligations	337	744	886	0
3200	**Obligated balance, end of year**		=====		
		337	744	886	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,141	8,141	8,141	0
4010	Disc: Outlays from new authority	1,366	2,942	4,820	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,366	2,942	4,820	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		8,141	8,141	8,141	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,366	2,942	4,820	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		8,141	8,141	8,141	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,366	2,942	4,820	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /11-2500
FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	58	58	58	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	38	50	0
1050	**Unob Bal: Unobligated balance (total)**	59	95	107	0
1700	BA: Disc: Spending auth: Collected	2	3	3	0
1750	**BA: Disc: Spending auth: Total**	2	3	3	0
1900	**Budget authority total (disc. and mand.)**	2	3	3	0
1910	**Total budgetary resources (disc. and mand.)**	61	98	110	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	28	38	0
2004	**Direct obligations incurred (total)**	1	28	38	0
2403	Unob Bal: Unapportioned: Other	61	70	72	0
2490	**Unob Bal: end of year**	61	70	72	0
2500	**Total budgetary resources**	61	98	110	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /11-2500
FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,401	2,401	2,401	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	28	38	0
3020	Ob Bal: Outlays (gross)	-1,056	-1,225	-1,375	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-38	-50	0
3050	Ob Bal: EOY: Unpaid obligations	1,344	1,167	1,015	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,401	2,401	2,401	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,344	1,167	1,015	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		2	3	3	0
4011	Disc: Outlays from balances	1,056	1,225	1,375	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,056	1,225	1,375	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-2	-3	-3	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,054	1,222	1,372	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,054	1,222	1,372	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /10-2500
FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	22	22	22	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	26	0
1050	**Unob Bal: Unobligated balance (total)**	22	49	49	0
1910	**Total budgetary resources (disc. and mand.)**	22	49	49	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	22	49	49	0
2490	**Unob Bal: end of year**	22	49	49	0
2500	**Total budgetary resources**	22	49	49	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	214	214	214	0
3020	Ob Bal: Outlays (gross)	-3	-39	-39	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-26	-26	0
3050	Ob Bal: EOY: Unpaid obligations	211	148	148	0
3100	**Obligated balance, start of year**	214	214	214	0
3200	**Obligated balance, end of year**	211	148	148	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /10-2500
FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	3	39	39	0
4020	**Disc: Total outlays, gross**		=====		
		3	39	39	0
4080	**Disc: Outlays, net**		=====		
		3	39	39	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	39	39	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /09-2500
FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	62	62	62	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	24	24	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		62	86	86	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		62	86	86	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	62	86	86	0
2490	**Unob Bal: end of year**		=====		
		62	86	86	0
2500	**Total budgetary resources**		=====		
		62	86	86	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24	24	24	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-24	-24	0
3050	Ob Bal: EOY: Unpaid obligations	24	0	0	0
3100	**Obligated balance, start of year**		=====		
		24	24	24	0
3200	**Obligated balance, end of year**		=====		
		24	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /08-2500
FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	66	66	66	0
1050	**Unob Bal: Unobligated balance (total)**	66	===== 66	66	0
1910	**Total budgetary resources (disc. and mand.)**	66	===== 66	66	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	66	66	66	0
2490	**Unob Bal: end of year**	66	===== 66	66	0
2500	**Total budgetary resources**	66	===== 66	66	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /07-2500
FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	20	20	20	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		20	20	20	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		20	20	20	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	20	20	20	0
2490	**Unob Bal: end of year**		=====		
		20	20	20	0
2500	**Total budgetary resources**		=====		
		20	20	20	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 394-00-2500 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	237	237	237	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	88	100	0
1050	**Unob Bal: Unobligated balance (total)**	239	326	338	0
1100	BA: Disc: Appropriation	8,154	8,154	8,154	0
1130	BA: Disc: Appropriations permanently reduced	-13	-13	-13	0
1160	**BA: Disc: Appropriation (total)**	8,141	8,141	8,141	0
1700	BA: Disc: Spending auth: Collected	2	3	3	0
1750	**BA: Disc: Spending auth: Total**	2	3	3	0
1900	**Budget authority total (disc. and mand.)**	8,143	8,144	8,144	0
1910	**Total budgetary resources (disc. and mand.)**	8,382	8,470	8,482	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,704	3,714	5,745	0
2201	Unob Bal: Apportioned: Avail in the current period	221	1,194	804	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,262	1,631	0
2403	Unob Bal: Unapportioned: Other	6,457	301	303	0
2490	**Unob Bal: end of year**	6,678	4,756	2,737	0
2500	**Total budgetary resources**	8,382	8,470	8,482	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 394-00-2500 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,639	2,639	2,639	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,704	3,686	5,707	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	28	38	0
3020	Ob Bal: Outlays (gross)	-2,426	-4,206	-6,234	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-88	-100	0
3050	Ob Bal: EOY: Unpaid obligations	1,917	2,059	2,050	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,639	2,639	2,639	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,917	2,059	2,050	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,143	8,144	8,144	0
4010	Disc: Outlays from new authority	1,366	2,942	4,820	0
4011	Disc: Outlays from balances	1,059	1,264	1,414	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,426	4,206	6,234	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-2	-3	-3	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		8,141	8,141	8,141	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,423	4,202	6,230	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		8,141	8,141	8,141	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,423	4,202	6,230	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission
Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C
Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C
Treasury Account:
Budget Account Id: 394- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	237	237	237	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	88	100	0
1050	**Unob Bal: Unobligated balance (total)**	239	326	338	0
1100	BA: Disc: Appropriation	8,154	8,154	8,154	0
1130	BA: Disc: Appropriations permanently reduced	-13	-13	-13	0
1160	**BA: Disc: Appropriation (total)**	8,141	8,141	8,141	0
1700	BA: Disc: Spending auth: Collected	2	3	3	0
1750	**BA: Disc: Spending auth: Total**	2	3	3	0
1900	**Budget authority total (disc. and mand.)**	8,143	8,144	8,144	0
1910	**Total budgetary resources (disc. and mand.)**	8,382	8,470	8,482	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,704	3,714	5,745	0
2201	Unob Bal: Apportioned: Avail in the current period	221	1,194	804	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,262	1,631	0
2403	Unob Bal: Unapportioned: Other	6,457	301	303	0
2490	**Unob Bal: end of year**	6,678	4,756	2,737	0
2500	**Total budgetary resources**	8,382	8,470	8,482	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission
Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C
Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C
Treasury Account:
Budget Account Id: 394- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,639	2,639	2,639	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,704	3,686	5,707	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	28	38	0
3020	Ob Bal: Outlays (gross)	-2,426	-4,206	-6,234	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-88	-100	0
3050	Ob Bal: EOY: Unpaid obligations	1,917	2,059	2,050	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,639	2,639	2,639	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,917	2,059	2,050	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,143	8,144	8,144	0
4010	Disc: Outlays from new authority	1,366	2,942	4,820	0
4011	Disc: Outlays from balances	1,059	1,264	1,414	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,426	4,206	6,234	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-2	-3	-3	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		8,141	8,141	8,141	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,423	4,202	6,230	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		8,141	8,141	8,141	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,423	4,202	6,230	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /08-2700
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	35	35	35	0
1050	**Unob Bal: Unobligated balance (total)**	35	===== 35	35	0
1910	**Total budgetary resources (disc. and mand.)**	35	===== 35	35	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	35	35	35	0
2490	**Unob Bal: end of year**	35	===== 35	35	0
2500	**Total budgetary resources**	35	===== 35	35	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	0
3050	Ob Bal: EOY: Unpaid obligations	42	42	42	0
3100	**Obligated balance, start of year**	42	===== 42	42	0
3200	**Obligated balance, end of year**	42	===== 42	42	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07-2700
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	30	30	30	0
1050	**Unob Bal: Unobligated balance (total)**	30	===== 30	30	0
1910	**Total budgetary resources (disc. and mand.)**	30	===== 30	30	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	30	30	30	0
2490	**Unob Bal: end of year**	30	===== 30	30	0
2500	**Total budgetary resources**	30	===== 30	30	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87	87	87	0
3050	Ob Bal: EOY: Unpaid obligations	87	87	87	0
3100	**Obligated balance, start of year**	87	===== 87	87	0
3200	**Obligated balance, end of year**	87	===== 87	87	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 400-00-2700 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	65	65	65	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		65	65	65	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		65	65	65	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	65	65	65	0
2490	**Unob Bal: end of year**		=====		
		65	65	65	0
2500	**Total budgetary resources**		=====		
		65	65	65	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129	129	129	0
3050	Ob Bal: EOY: Unpaid obligations	129	129	129	0
3100	**Obligated balance, start of year**		=====		
		129	129	129	0
3200	**Obligated balance, end of year**		=====		
		129	129	129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: Agency Total, Non-Financing Accounts National Commission on Libr
Budget Account: Agency Total, Non-Financing Accounts National Commission on Libr
Treasury Account:
Budget Account Id: 400- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	65	65	65	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		65	65	65	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		65	65	65	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	65	65	65	0
2490	**Unob Bal: end of year**		=====		
		65	65	65	0
2500	**Total budgetary resources**		=====		
		65	65	65	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129	129	129	0
3050	Ob Bal: EOY: Unpaid obligations	129	129	129	0
3100	**Obligated balance, start of year**		=====		
		129	129	129	0
3200	**Obligated balance, end of year**		=====		
		129	129	129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	56	56	56	0
1050	**Unob Bal: Unobligated balance (total)**	56	56	56	0
1910	**Total budgetary resources (disc. and mand.)**	56	56	56	0
	Status of Budgetary Resources				
2002	All Programs	0	1	0	0
2004	**Direct obligations incurred (total)**	0	1	0	0
2201	Unob Bal: Apportioned: Avail in the current period	56	55	56	0
2490	**Unob Bal: end of year**	56	55	56	0
2500	**Total budgetary resources**	56	56	56	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49	49	49	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	0	0
3020	Ob Bal: Outlays (gross)	-50	-50	-49	0
3100	**Obligated balance, start of year**	49	49	49	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	50	50	49	0
4020	**Disc: Total outlays, gross**		=====		
		50	50	49	0
4080	**Disc: Outlays, net**		=====		
		50	50	49	0
4190	**Outlays, net (disc. and mand.)**		=====		
		50	50	49	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /12-3500
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	3,264	3,264	3,264	0
1130	BA: Disc: Appropriations permanently reduced	0	-6	-6	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		3,264	3,258	3,258	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		3,264	3,258	3,258	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,264	3,258	3,258	0

Status of Budgetary Resources

2002	All Programs	530	1,370	2,034	0
2004	**Direct obligations incurred (total)**		=====	=====	
		530	1,370	2,034	0
2201	Unob Bal: Apportioned: Avail in the current period	22	1,888	1,224	0
2403	Unob Bal: Unapportioned: Other	2,712	0	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,734	1,888	1,224	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,264	3,258	3,258	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /12-3500
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	530	1,370	2,034	0
3020	Ob Bal: Outlays (gross)	-428	-1,063	-1,731	0
3050	Ob Bal: EOY: Unpaid obligations	102	307	303	0
3200	**Obligated balance, end of year**	102	307	303	0

BA & O, Net

4000	**Disc: Budget authority, gross**	3,264	3,258	3,258	0
4010	Disc: Outlays from new authority	428	1,063	1,731	0
4020	**Disc: Total outlays, gross**	428	1,063	1,731	0
4070	**Disc: Budget authority, net**	3,264	3,258	3,258	0
4080	**Disc: Outlays, net**	428	1,063	1,731	0
4180	**Budget authority, net (disc. and mand.)**	3,264	3,258	3,258	0
4190	**Outlays, net (disc. and mand.)**	428	1,063	1,731	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /11-3500
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	27	27	27	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	24	24	0
1021	Unob Bal: Recov of prior year unpaid obligations	30	30	30	0
1050	**Unob Bal: Unobligated balance (total)**	57	81	81	0
1700	BA: Disc: Spending auth: Collected	4	4	4	0
1750	**BA: Disc: Spending auth: Total**	4	4	4	0
1900	**Budget authority total (disc. and mand.)**	4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**	61	85	85	0

Status of Budgetary Resources

2002	All Programs	15	14	15	0
2004	**Direct obligations incurred (total)**	15	14	15	0
2403	Unob Bal: Unapportioned: Other	46	71	71	0
2490	**Unob Bal: end of year**	46	71	71	0
2500	**Total budgetary resources**	61	85	85	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /11-3500
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	672	672	672	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-24	-24	0
3011	Ob Bal: Obligations incurred: Expired accounts	15	14	15	0
3020	Ob Bal: Outlays (gross)	-226	-375	-444	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-30	-30	0
3050	Ob Bal: EOY: Unpaid obligations	430	256	187	0
3100	**Obligated balance, start of year**		=====		
		672	648	648	0
3200	**Obligated balance, end of year**		=====		
		430	256	187	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		4	4	4	0
4011	Disc: Outlays from balances	226	375	444	0
4020	**Disc: Total outlays, gross**		=====		
		226	375	444	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-4	-4	-4	0
4080	**Disc: Outlays, net**		=====		
		222	371	440	0
4190	**Outlays, net (disc. and mand.)**		=====		
		222	371	440	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /10-3500
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	67	67	67	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-3	-3	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		67	68	68	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		67	68	68	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	67	68	68	0
2490	**Unob Bal: end of year**		=====		
		67	68	68	0
2500	**Total budgetary resources**		=====		
		67	68	68	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124	124	124	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	3	3	0
3020	Ob Bal: Outlays (gross)	-33	-38	-38	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	91	85	85	0
3100	**Obligated balance, start of year**		=====		
		124	126	126	0
3200	**Obligated balance, end of year**		=====		
		91	85	85	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /10-3500
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	33	38	38	0
4020	**Disc: Total outlays, gross**		=====		
		33	38	38	0
4080	**Disc: Outlays, net**		=====		
		33	38	38	0
4190	**Outlays, net (disc. and mand.)**		=====		
		33	38	38	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /09-3500
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	26	26	26	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		26	26	26	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		26	26	26	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	26	26	26	0
2490	**Unob Bal: end of year**		=====		
		26	26	26	0
2500	**Total budgetary resources**		=====		
		26	26	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /08-3500
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		4	4	4	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4	4	4	0
2490	**Unob Bal: end of year**		=====		
		4	4	4	0
2500	**Total budgetary resources**		=====		
		4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /07-3500
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	63	63	63	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		63	63	63	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		63	63	63	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	63	63	63	0
2490	**Unob Bal: end of year**		=====		
		63	63	63	0
2500	**Total budgetary resources**		=====		
		63	63	63	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 413-00-3500 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	242	242	242	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	21	21	0
1021	Unob Bal: Recov of prior year unpaid obligations	30	34	34	0
1050	**Unob Bal: Unobligated balance (total)**	272	297	297	0
1100	BA: Disc: Appropriation	3,264	3,264	3,264	0
1130	BA: Disc: Appropriations permanently reduced	0	-6	-6	0
1160	**BA: Disc: Appropriation (total)**	3,264	3,258	3,258	0
1700	BA: Disc: Spending auth: Collected	4	4	4	0
1750	**BA: Disc: Spending auth: Total**	4	4	4	0
1900	**Budget authority total (disc. and mand.)**	3,268	3,262	3,262	0
1910	**Total budgetary resources (disc. and mand.)**	3,540	3,559	3,559	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	545	1,385	2,048	0
2201	Unob Bal: Apportioned: Avail in the current period	77	1,943	1,280	0
2403	Unob Bal: Unapportioned: Other	2,917	231	231	0
2490	**Unob Bal: end of year**	2,994	2,174	1,511	0
2500	**Total budgetary resources**	3,540	3,559	3,559	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 413-00-3500 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	845	845	845	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-21	-21	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	530	1,371	2,034	0
3011	Ob Bal: Obligations incurred: Expired accounts	15	14	15	0
3020	Ob Bal: Outlays (gross)	-737	-1,526	-2,262	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-34	-34	0
3050	Ob Bal: EOY: Unpaid obligations	623	648	575	0
3100	**Obligated balance, start of year**		=====		
		845	823	823	0
3200	**Obligated balance, end of year**		=====		
		623	648	575	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,268	3,262	3,262	0
4010	Disc: Outlays from new authority	428	1,063	1,731	0
4011	Disc: Outlays from balances	309	463	531	0
4020	**Disc: Total outlays, gross**		=====	=====	
		737	1,526	2,262	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-4	-4	-4	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,264	3,258	3,258	0
4080	**Disc: Outlays, net**		=====	=====	
		733	1,522	2,258	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,264	3,258	3,258	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		733	1,522	2,258	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 413-00-3500 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil
Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil
Treasury Account:
Budget Account Id: 413- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	242	242	242	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	21	21	0
1021	Unob Bal: Recov of prior year unpaid obligations	30	34	34	0
1050	**Unob Bal: Unobligated balance (total)**	===== 272	===== 297	297	0
1100	BA: Disc: Appropriation	3,264	3,264	3,264	0
1130	BA: Disc: Appropriations permanently reduced	0	-6	-6	0
1160	**BA: Disc: Appropriation (total)**	===== 3,264	===== 3,258	===== 3,258	0
1700	BA: Disc: Spending auth: Collected	4	4	4	0
1750	**BA: Disc: Spending auth: Total**	===== 4	===== 4	4	0
1900	**Budget authority total (disc. and mand.)**	===== 3,268	===== 3,262	===== 3,262	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,540	===== 3,559	===== 3,559	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	545	1,385	2,048	0
2201	Unob Bal: Apportioned: Avail in the current period	77	1,943	1,280	0
2403	Unob Bal: Unapportioned: Other	2,917	231	231	0
2490	**Unob Bal: end of year**	===== 2,994	===== 2,174	===== 1,511	0
2500	**Total budgetary resources**	===== 3,540	===== 3,559	===== 3,559	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil
Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil
Treasury Account:
Budget Account Id: 413- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	845	845	845	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-21	-21	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	530	1,371	2,034	0
3011	Ob Bal: Obligations incurred: Expired accounts	15	14	15	0
3020	Ob Bal: Outlays (gross)	-737	-1,526	-2,262	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-34	-34	0
3050	Ob Bal: EOY: Unpaid obligations	623	648	575	0
3100	**Obligated balance, start of year**		=====		
		845	823	823	0
3200	**Obligated balance, end of year**		=====		
		623	648	575	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,268	3,262	3,262	0
4010	Disc: Outlays from new authority	428	1,063	1,731	0
4011	Disc: Outlays from balances	309	463	531	0
4020	**Disc: Total outlays, gross**		=====	=====	
		737	1,526	2,262	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-4	-4	-4	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,264	3,258	3,258	0
4080	**Disc: Outlays, net**		=====	=====	
		733	1,522	2,258	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,264	3,258	3,258	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		733	1,522	2,258	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Council on Disability
Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil
Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil
Treasury Account:
Budget Account Id: 413- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Treasury Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	32,829	32,829	32,829	0
1050	**Unob Bal: Unobligated balance (total)**	====== 32,829	====== 32,829	====== 32,829	0
1800	BA: Mand: Spending auth: Collected	30,706	68,867	185,396	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,429	79,065	68,005	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	196,295	158,138	41,623	0
1850	**BA: Mand: Spending auth: Total**	======= 223,572	======= 306,071	======= 295,024	0
1900	**Budget authority total (disc. and mand.)**	======= 223,572	======= 306,071	======= 295,024	0
1910	**Total budgetary resources (disc. and mand.)**	======= 256,401	======= 338,900	======= 327,853	0

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	54,593	109,480	162,102	0
2104	**Reimbursable obligations incurred (total)**	====== 54,593	======= 109,480	======= 162,102	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,513	71,281	124,128	0
2303	Unob Bal: Exempt from Appor: Anticipated	196,295	158,138	41,623	0
2490	**Unob Bal: end of year**	======= 201,808	======= 229,419	======= 165,751	0
2500	**Total budgetary resources**	======= 256,401	======= 338,900	======= 327,853	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Treasury Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,231	23,231	23,231	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	54,593	109,480	162,102	0
3020	Ob Bal: Outlays (gross)	-46,122	-103,332	-158,006	0
3050	Ob Bal: EOY: Unpaid obligations	31,702	29,380	27,328	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,663	-3,663	-3,663	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3,429	-79,065	-68,005	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-234	-82,728	-71,668	0
3100	**Obligated balance, start of year**	======	======	======	
		19,568	19,568	19,568	0
3200	**Obligated balance, end of year**	======	=======	=======	
		31,468	-53,348	-44,341	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		223,572	306,071	295,024	0
4100	Mand: Outlays from new authority	37,666	80,817	135,204	0
4101	Mand: Outlays from balances	8,456	22,515	22,802	0
4110	Mand: Total outlays, gross	46,122	103,332	158,006	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-30,430	-61,862	-95,530	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-1	-6	-19	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-275	-683	-1,057	0
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	0	-6,317	-88,789	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-30,706	-68,867	-185,396	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	3,429	-79,065	-68,005	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=======	=======	
		3,429	-79,065	-68,005	0
4160	**Mand: Budget authority, net**	=======	=======	======	
		196,295	158,138	41,623	0
4170	**Mand: Outlays, net**	======	======	=======	
		15,416	34,464	-27,390	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Treasury Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	=======	=======	======	
		196,295	158,138	41,623	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		15,416	34,464	-27,390	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Operating Fund
Treasury Account:
Budget Account Id: 415-00-4056 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	32,829	32,829	32,829	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		32,829	32,829	32,829	0
1800	BA: Mand: Spending auth: Collected	30,706	68,867	185,396	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,429	79,065	68,005	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	196,295	158,138	41,623	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		223,572	306,071	295,024	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		223,572	306,071	295,024	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		256,401	338,900	327,853	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	54,593	109,480	162,102	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,513	71,281	124,128	0
2303	Unob Bal: Exempt from Appor: Anticipated	196,295	158,138	41,623	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		201,808	229,419	165,751	0
2500	**Total budgetary resources**	=======	=======	=======	
		256,401	338,900	327,853	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Operating Fund
Treasury Account:
Budget Account Id: 415-00-4056 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,231	23,231	23,231	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	54,593	109,480	162,102	0
3020	Ob Bal: Outlays (gross)	-46,122	-103,332	-158,006	0
3050	Ob Bal: EOY: Unpaid obligations	31,702	29,380	27,328	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,663	-3,663	-3,663	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3,429	-79,065	-68,005	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-234	-82,728	-71,668	0
3100	**Obligated balance, start of year**	======	======	======	
		19,568	19,568	19,568	0
3200	**Obligated balance, end of year**	======	=======	=======	
		31,468	-53,348	-44,341	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		223,572	306,071	295,024	0
4100	Mand: Outlays from new authority	37,666	80,817	135,204	0
4101	Mand: Outlays from balances	8,456	22,515	22,802	0
4110	Mand: Total outlays, gross	46,122	103,332	158,006	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-30,430	-61,862	-95,530	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-1	-6	-19	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-275	-683	-1,057	0
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	0	-6,317	-88,789	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-30,706	-68,867	-185,396	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	3,429	-79,065	-68,005	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=======	=======	
		3,429	-79,065	-68,005	0
4160	**Mand: Budget authority, net**	=======	=======	======	
		196,295	158,138	41,623	0
4170	**Mand: Outlays, net**	======	======	=======	
		15,416	34,464	-27,390	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Operating Fund
Treasury Account:
Budget Account Id: 415-00-4056 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 196,295	======= 158,138	====== 41,623	0
4190	**Outlays, net (disc. and mand.)**	====== 15,416	====== 34,464	======= -27,390	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Treasury Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,786,167	10,786,167	10,786,167	0
1050	**Unob Bal: Unobligated balance (total)**	10,786,167	10,786,167	10,786,167	0
1800	BA: Mand: Spending auth: Collected	75,214	179,613	440,078	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	10,298	15,745	6,429	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	734,259	553,680	295,041	0
1850	**BA: Mand: Spending auth: Total**	819,772	749,039	741,548	0
1900	**Budget authority total (disc. and mand.)**	819,772	749,039	741,548	0
1910	**Total budgetary resources (disc. and mand.)**	11,605,939	11,535,206	11,527,715	0

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	138,658	471,933	720,037	0
2104	**Reimbursable obligations incurred (total)**	138,658	471,933	720,037	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,733,021	10,509,593	10,512,637	0
2303	Unob Bal: Exempt from Appor: Anticipated	734,259	553,680	295,041	0
2490	**Unob Bal: end of year**	11,467,281	11,063,273	10,807,677	0
2500	**Total budgetary resources**	11,605,939	11,535,206	11,527,715	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Treasury Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,904	10,904	10,904	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	138,658	471,933	720,037	0
3020	Ob Bal: Outlays (gross)	-149,033	-481,587	-729,401	0
3050	Ob Bal: EOY: Unpaid obligations	529	1,249	1,540	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-71,408	-71,408	-71,408	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10,298	-15,745	-6,429	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-81,707	-87,154	-77,837	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-60,505	-60,505	-60,505	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-81,178	-85,904	-76,297	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		819,772	749,039	741,548	0
4100	Mand: Outlays from new authority	138,129	470,684	718,497	0
4101	Mand: Outlays from balances	10,904	10,904	10,904	0
4110	Mand: Total outlays, gross	149,033	481,587	729,401	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,933	-7,294	-9,119	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-32,011	-101,465	-173,630	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-40,270	-70,855	-257,329	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-75,214	-179,613	-440,078	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-10,298	-15,745	-6,429	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	====	
		-10,298	-15,745	-6,429	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		734,259	553,680	295,041	0
4170	**Mand: Outlays, net**	======	=======	=======	
		73,819	301,974	289,322	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		734,259	553,680	295,041	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Treasury Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		73,819	301,974	289,322	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Credit Union Share Insurance Fund
Treasury Account:
Budget Account Id: 415-00-4468 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,786,167	10,786,167	10,786,167	0
1050	**Unob Bal: Unobligated balance (total)**	========== 10,786,167	========== 10,786,167	========== 10,786,167	0
1800	BA: Mand: Spending auth: Collected	75,214	179,613	440,078	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	10,298	15,745	6,429	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	734,259	553,680	295,041	0
1850	**BA: Mand: Spending auth: Total**	======= 819,772	======= 749,039	======= 741,548	0
1900	**Budget authority total (disc. and mand.)**	======= 819,772	======= 749,039	======= 741,548	0
1910	**Total budgetary resources (disc. and mand.)**	========== 11,605,939	========== 11,535,206	========== 11,527,715	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	138,658	471,933	720,037	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,733,021	10,509,593	10,512,637	0
2303	Unob Bal: Exempt from Appor: Anticipated	734,259	553,680	295,041	0
2490	**Unob Bal: end of year**	========== 11,467,281	========== 11,063,273	========== 10,807,677	0
2500	**Total budgetary resources**	========== 11,605,939	========== 11,535,206	========== 11,527,715	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Credit Union Share Insurance Fund
Treasury Account:
Budget Account Id: 415-00-4468 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,904	10,904	10,904	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	138,658	471,933	720,037	0
3020	Ob Bal: Outlays (gross)	-149,033	-481,587	-729,401	0
3050	Ob Bal: EOY: Unpaid obligations	529	1,249	1,540	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-71,408	-71,408	-71,408	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10,298	-15,745	-6,429	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-81,707	-87,154	-77,837	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-60,505	-60,505	-60,505	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-81,178	-85,904	-76,297	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		819,772	749,039	741,548	0
4100	Mand: Outlays from new authority	138,129	470,684	718,497	0
4101	Mand: Outlays from balances	10,904	10,904	10,904	0
4110	Mand: Total outlays, gross	149,033	481,587	729,401	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,933	-7,294	-9,119	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-32,011	-101,465	-173,630	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-40,270	-70,855	-257,329	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-75,214	-179,613	-440,078	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-10,298	-15,745	-6,429	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	====	
		-10,298	-15,745	-6,429	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		734,259	553,680	295,041	0
4170	**Mand: Outlays, net**	======	=======	=======	
		73,819	301,974	289,322	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		734,259	553,680	295,041	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Credit Union Share Insurance Fund
Treasury Account:
Budget Account Id: 415-00-4468 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		73,819	301,974	289,322	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Temporary Corporate Credit Union Stabilization Fund
Treasury Account: Temporary Corporate Credit Union Stabilization Fund
Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,045,753	6,045,753	6,045,753	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-3,252	-4,135	-5,311	0
1050	**Unob Bal: Unobligated balance (total)**	========= 6,042,501	========= 6,041,618	========= 6,040,442	0
1400	BA: Mand: Borrowing authority	0	0	300,000	0
1440	**BA: Mand: Borrowing authority (total)**	0	===== 0	======= 300,000	0
1800	BA: Mand: Spending auth: Collected	414,948	746,603	778,632	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	65	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-300,000	0
1850	**BA: Mand: Spending auth: Total**	======= 414,948	======= 746,603	======= 478,697	0
1900	**Budget authority total (disc. and mand.)**	======= 414,948	======= 746,603	======= 778,697	0
1910	**Total budgetary resources (disc. and mand.)**	========= 6,457,449	========= 6,788,220	========= 6,819,139	0
	Status of Budgetary Resources				
2103	Reimbursable obs incurred: Exempt fm apportionment	177,856	187,992	202,369	0
2104	**Reimbursable obligations incurred (total)**	======= 177,856	======= 187,992	======= 202,369	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,279,593	6,600,229	6,616,771	0
2490	**Unob Bal: end of year**	========= 6,279,593	========= 6,600,229	========= 6,616,771	0
2500	**Total budgetary resources**	========= 6,457,449	========= 6,788,220	========= 6,819,139	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Temporary Corporate Credit Union Stabilization Fund
Treasury Account: Temporary Corporate Credit Union Stabilization Fund
Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,151,662	2,151,662	2,151,662	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	3,252	4,135	5,311	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	177,856	187,992	202,369	0
3020	Ob Bal: Outlays (gross)	-2,327,650	-2,336,924	-2,351,737	0
3050	Ob Bal: EOY: Unpaid obligations	5,120	6,865	7,604	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-65	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-65	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,154,914	2,155,797	2,156,973	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,120	6,865	7,539	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		414,948	746,603	778,697	0
4100	Mand: Outlays from new authority	175,989	185,262	200,076	0
4101	Mand: Outlays from balances	2,151,662	2,151,662	2,151,662	0
4110	Mand: Total outlays, gross	2,327,650	2,336,924	2,351,737	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-278,773	-278,773	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-19	-65	-123	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-414,929	-467,764	-499,736	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-414,948	-746,603	-778,632	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-65	0
4150	**Mand: Additional offsets against BA only (total)**		=====	========	
		0	0	-65	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		1,912,703	1,590,321	1,573,106	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,912,703	1,590,321	1,573,106	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu
Treasury Account:
Budget Account Id: 415-00-4477 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,045,753	6,045,753	6,045,753	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-3,252	-4,135	-5,311	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		6,042,501	6,041,618	6,040,442	0
1400	BA: Mand: Borrowing authority	0	0	300,000	0
1440	**BA: Mand: Borrowing authority (total)**		=====	=======	
		0	0	300,000	0
1800	BA: Mand: Spending auth: Collected	414,948	746,603	778,632	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	65	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-300,000	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		414,948	746,603	478,697	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		414,948	746,603	778,697	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		6,457,449	6,788,220	6,819,139	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	177,856	187,992	202,369	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,279,593	6,600,229	6,616,771	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		6,279,593	6,600,229	6,616,771	0
2500	**Total budgetary resources**	=========	=========	=========	
		6,457,449	6,788,220	6,819,139	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu
Treasury Account:
Budget Account Id: 415-00-4477 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,151,662	2,151,662	2,151,662	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	3,252	4,135	5,311	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	177,856	187,992	202,369	0
3020	Ob Bal: Outlays (gross)	-2,327,650	-2,336,924	-2,351,737	0
3050	Ob Bal: EOY: Unpaid obligations	5,120	6,865	7,604	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-65	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-65	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,154,914	2,155,797	2,156,973	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,120	6,865	7,539	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		414,948	746,603	778,697	0
4100	Mand: Outlays from new authority	175,989	185,262	200,076	0
4101	Mand: Outlays from balances	2,151,662	2,151,662	2,151,662	0
4110	Mand: Total outlays, gross	2,327,650	2,336,924	2,351,737	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-278,773	-278,773	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-19	-65	-123	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-414,929	-467,764	-499,736	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-414,948	-746,603	-778,632	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-65	0
4150	**Mand: Additional offsets against BA only (total)**		=====	========	
		0	0	-65	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		1,912,703	1,590,321	1,573,106	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,912,703	1,590,321	1,573,106	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Central Liquidity Facility
Treasury Account: Central Liquidity Facility
Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,096,575	2,096,575	2,096,575	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		2,096,575	2,096,575	2,096,575	0
1800	BA: Mand: Spending auth: Collected	2,711	2,776	7,019	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,433	-937	-1,485	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		1,278	1,839	5,533	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,278	1,839	5,533	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,097,854	2,098,414	2,102,109	0
	Status of Budgetary Resources				
2103	Reimbursable obs incurred: Exempt fm apportionment	-190	12,975	159,517	0
2104	**Reimbursable obligations incurred (total)**	=========	======	=======	
		-190	12,975	159,517	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,098,044	2,085,439	1,942,592	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,098,044	2,085,439	1,942,592	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,097,854	2,098,414	2,102,109	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Central Liquidity Facility
Treasury Account: Central Liquidity Facility
Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,077	1,077	1,077	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-190	12,975	159,517	0
3020	Ob Bal: Outlays (gross)	-667	-13,868	-160,403	0
3050	Ob Bal: EOY: Unpaid obligations	220	185	191	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,579	-1,579	-1,579	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,433	937	1,485	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-146	-642	-94	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		-501	-501	-501	0
3200	**Obligated balance, end of year**		=====		
		75	-457	98	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,278	1,839	5,533	0
4100	Mand: Outlays from new authority	0	1,830	1,830	0
4101	Mand: Outlays from balances	667	12,038	158,572	0
4110	Mand: Total outlays, gross	667	13,868	160,403	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-2,711	-2,776	-4,280	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2,739	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,711	-2,776	-7,019	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,433	937	1,485	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		1,433	937	1,485	0
4170	**Mand: Outlays, net**	====	======	=======	
		-2,045	11,092	153,384	0
4190	**Outlays, net (disc. and mand.)**	====	======	=======	
		-2,045	11,092	153,384	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Central Liquidity Facility
Treasury Account:
Budget Account Id: 415-00-4470 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,096,575	2,096,575	2,096,575	0
1050	**Unob Bal: Unobligated balance (total)**	========= 2,096,575	========= 2,096,575	========= 2,096,575	0
1800	BA: Mand: Spending auth: Collected	2,711	2,776	7,019	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,433	-937	-1,485	0
1850	**BA: Mand: Spending auth: Total**	===== 1,278	===== 1,839	===== 5,533	0
1900	**Budget authority total (disc. and mand.)**	===== 1,278	===== 1,839	===== 5,533	0
1910	**Total budgetary resources (disc. and mand.)**	========= 2,097,854	========= 2,098,414	========= 2,102,109	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	-190	12,975	159,517	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,098,044	2,085,439	1,942,592	0
2490	**Unob Bal: end of year**	========= 2,098,044	========= 2,085,439	========= 1,942,592	0
2500	**Total budgetary resources**	========= 2,097,854	========= 2,098,414	========= 2,102,109	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Central Liquidity Facility
Treasury Account:
Budget Account Id: 415-00-4470 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,077	1,077	1,077	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-190	12,975	159,517	0
3020	Ob Bal: Outlays (gross)	-667	-13,868	-160,403	0
3050	Ob Bal: EOY: Unpaid obligations	220	185	191	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,579	-1,579	-1,579	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,433	937	1,485	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-146	-642	-94	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		-501	-501	-501	0
3200	**Obligated balance, end of year**		=====		
		75	-457	98	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,278	1,839	5,533	0
4100	Mand: Outlays from new authority	0	1,830	1,830	0
4101	Mand: Outlays from balances	667	12,038	158,572	0
4110	Mand: Total outlays, gross	667	13,868	160,403	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-2,711	-2,776	-4,280	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2,739	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,711	-2,776	-7,019	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,433	937	1,485	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		1,433	937	1,485	0
4170	**Mand: Outlays, net**	====	======	=======	
		-2,045	11,092	153,384	0
4190	**Outlays, net (disc. and mand.)**	====	======	=======	
		-2,045	11,092	153,384	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Treasury Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,960	11,960	11,960	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,960	====== 11,960	====== 11,960	0
1800	BA: Mand: Spending auth: Collected	792	1,226	1,799	0
1850	**BA: Mand: Spending auth: Total**	792	===== 1,226	===== 1,799	0
1900	**Budget authority total (disc. and mand.)**	792	===== 1,226	===== 1,799	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,752	====== 13,186	====== 13,759	0

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	58	90	128	0
2104	**Reimbursable obligations incurred (total)**	58	===== 90	128	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,694	13,096	13,631	0
2490	**Unob Bal: end of year**	====== 12,694	====== 13,096	====== 13,631	0
2500	**Total budgetary resources**	====== 12,752	====== 13,186	====== 13,759	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Treasury Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	88	88	88	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	58	90	128	0
3020	Ob Bal: Outlays (gross)	-32	-105	-130	0
3050	Ob Bal: EOY: Unpaid obligations	113	72	85	0
3100	**Obligated balance, start of year**		=====		
		88	88	88	0
3200	**Obligated balance, end of year**		=====		
		113	72	85	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		792	1,226	1,799	0
4100	Mand: Outlays from new authority	32	105	130	0
4110	Mand: Total outlays, gross	32	105	130	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-1	-3	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-792	-1,224	-1,796	0
4130	**Mand: Offsets against gross BA and outlays (total)**		====	====	
		-792	-1,226	-1,799	0
4170	**Mand: Outlays, net**		====	====	
		-759	-1,121	-1,669	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		-759	-1,121	-1,669	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Treasury Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -12/13-4472
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	0	1,247	1,247	0
	1160,BA: Disc: Appropriation (total)	0	===== 1,247	===== 1,247	0
	1900,Budget authority total (disc. and mand.)	0	===== 1,247	===== 1,247	0
	1910,Total budgetary resources (disc. and mand.)	0	===== 1,247	===== 1,247	0
	Status of Budgetary Resources				
	2301 Unob Bal: Exempt fm Appor: Avail in current period	0	1,247	1,247	0
	2490,Unob Bal: end of year	0	===== 1,247	===== 1,247	0
	2500,Total budgetary resources	0	===== 1,247	===== 1,247	0
	BA & O, Net				
	4000,Disc: Budget authority, gross	0	===== 1,247	===== 1,247	0
	4070,Disc: Budget authority, net	0	===== 1,247	===== 1,247	0
	4180,Budget authority, net (disc. and mand.)	0	===== 1,247	===== 1,247	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Treasury Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -11/12-4472
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	313	313	313	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		313	313	313	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		313	313	313	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	128	247	208	0
2004	**Direct obligations incurred (total)**		=====		
		128	247	208	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	185	67	105	0
2490	**Unob Bal: end of year**		=====		
		185	67	105	0
2500	**Total budgetary resources**		=====		
		313	313	313	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	926	926	926	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	128	247	208	0
3020	Ob Bal: Outlays (gross)	-254	-712	-910	0
3050	Ob Bal: EOY: Unpaid obligations	800	461	224	0
3100	**Obligated balance, start of year**		=====		
		926	926	926	0
3200	**Obligated balance, end of year**		=====		
		800	461	224	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Treasury Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -11/12-4472
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	254	712	910	0
4020	**Disc: Total outlays, gross**		=====		
		254	712	910	0
4080	**Disc: Outlays, net**		=====		
		254	712	910	0
4190	**Outlays, net (disc. and mand.)**		=====		
		254	712	910	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Treasury Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -10/11-4472
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	433	433	433	0
3020	Ob Bal: Outlays (gross)	-83	-116	-183	0
3050	Ob Bal: EOY: Unpaid obligations	350	317	250	0
3100	**Obligated balance, start of year**		=====		
		433	433	433	0
3200	**Obligated balance, end of year**		=====		
		350	317	250	0
BA & O, Net					
4011	Disc: Outlays from balances	83	116	183	0
4020	**Disc: Total outlays, gross**		=====		
		83	116	183	0
4080	**Disc: Outlays, net**		=====		
		83	116	183	0
4190	**Outlays, net (disc. and mand.)**		=====		
		83	116	183	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Treasury Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -09/10-4472
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	224	224	224	0
3020	Ob Bal: Outlays (gross)	-6	-34	-49	0
3050	Ob Bal: EOY: Unpaid obligations	217	189	174	0
3100	**Obligated balance, start of year**		=====		
		224	224	224	0
3200	**Obligated balance, end of year**		=====		
		217	189	174	0
BA & O, Net					
4101	Mand: Outlays from balances	6	34	49	0
4110	Mand: Total outlays, gross	6	34	49	0
4170	**Mand: Outlays, net**		=====		
		6	34	49	0
4190	**Outlays, net (disc. and mand.)**		=====		
		6	34	49	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Treasury Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -08/09-4472
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	0
3050	Ob Bal: EOY: Unpaid obligations	13	13	13	0
3100	**Obligated balance, start of year**		=====		
		13	13	13	0
3200	**Obligated balance, end of year**		=====		
		13	13	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Community Development Credit Union Revolving Loan
Treasury Account:
Budget Account Id: 415-00-4472 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,273	12,273	12,273	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		12,273	12,273	12,273	0
1100	BA: Disc: Appropriation	0	1,247	1,247	0
1160	**BA: Disc: Appropriation (total)**		=====	=====	
		0	1,247	1,247	0
1800	BA: Mand: Spending auth: Collected	792	1,226	1,799	0
1850	**BA: Mand: Spending auth: Total**		=====	=====	
		792	1,226	1,799	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		792	2,473	3,046	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,065	14,746	15,319	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	128	247	208	0
2104	Reimbursable obligations incurred (total)	58	90	128	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,880	14,410	14,983	0
2490	**Unob Bal: end of year**	======	======	======	
		12,880	14,410	14,983	0
2500	**Total budgetary resources**	======	======	======	
		13,065	14,746	15,319	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Community Development Credit Union Revolving Loan
Treasury Account:
Budget Account Id: 415-00-4472 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,682	1,682	1,682	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	185	336	336	0
3020	Ob Bal: Outlays (gross)	-376	-967	-1,273	0
3050	Ob Bal: EOY: Unpaid obligations	1,492	1,052	746	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,682	1,682	1,682	0
3200	**Obligated balance, end of year**	=====	=====		
		1,492	1,052	746	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	=====	
		0	1,247	1,247	0
4011	Disc: Outlays from balances	337	827	1,093	0
4020	**Disc: Total outlays, gross**		=====	=====	
		337	827	1,093	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	1,247	1,247	0
4080	**Disc: Outlays, net**		=====	=====	
		337	827	1,093	0
4090	**Mand: Budget authority, gross**		=====	=====	
		792	1,226	1,799	0
4100	Mand: Outlays from new authority	32	105	130	0
4101	Mand: Outlays from balances	6	34	49	0
4110	Mand: Total outlays, gross	39	139	180	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-1	-3	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-792	-1,224	-1,796	0
4130	**Mand: Offsets against gross BA and outlays (total)**		====	====	
		-792	-1,226	-1,799	0
4170	**Mand: Outlays, net**		====	====	
		-753	-1,087	-1,619	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Account Total, Community Development Credit Union Revolving Loan
Treasury Account:
Budget Account Id: 415-00-4472 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	1,247	1,247	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		-416	-259	-526	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin
Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin
Treasury Account:
Budget Account Id: 415- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,973,597	18,973,597	18,973,597	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-3,252	-4,135	-5,311	0
1050	**Unob Bal: Unobligated balance (total)**	========== 18,970,345	========== 18,969,462	========== 18,968,286	0
1100	BA: Disc: Appropriation	0	1,247	1,247	0
1160	**BA: Disc: Appropriation (total)**	0	===== 1,247	===== 1,247	0
1400	BA: Mand: Borrowing authority	0	0	300,000	0
1440	**BA: Mand: Borrowing authority (total)**	0	===== 0	======= 300,000	0
1800	BA: Mand: Spending auth: Collected	524,371	999,085	1,412,923	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5,436	93,873	73,015	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-300,000	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	930,555	711,819	336,664	0
1850	**BA: Mand: Spending auth: Total**	========= 1,460,362	========= 1,804,777	========= 1,522,602	0
1900	**Budget authority total (disc. and mand.)**	========= 1,460,362	========= 1,806,024	========= 1,823,849	0
1910	**Total budgetary resources (disc. and mand.)**	========== 20,430,707	========== 20,775,486	========== 20,792,135	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin
Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin
Treasury Account:
Budget Account Id: 415- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	128	247	208	0
2104	Reimbursable obligations incurred (total)	370,974	782,470	1,244,153	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	19,129,051	19,280,951	19,211,110	0
2303	Unob Bal: Exempt from Appor: Anticipated	930,555	711,819	336,664	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		20,059,605	19,992,770	19,547,774	0
2500	**Total budgetary resources**	==========	==========	==========	
		20,430,707	20,775,486	20,792,135	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,188,556	2,188,556	2,188,556	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	3,252	4,135	5,311	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	371,102	782,717	1,244,361	0
3020	Ob Bal: Outlays (gross)	-2,523,848	-2,936,678	-3,400,819	0
3050	Ob Bal: EOY: Unpaid obligations	39,063	38,731	37,410	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-76,650	-76,650	-76,650	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,436	-93,873	-73,015	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-82,086	-170,523	-149,665	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,115,158	2,116,041	2,117,217	0
3200	**Obligated balance, end of year**	=======	========	========	
		-43,024	-131,793	-112,255	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin
Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin
Treasury Account:
Budget Account Id: 415- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=====	=====	
		0	1,247	1,247	0
4011	Disc: Outlays from balances	337	827	1,093	0
4020	**Disc: Total outlays, gross**		=====	=====	
		337	827	1,093	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	1,247	1,247	0
4080	**Disc: Outlays, net**		=====	=====	
		337	827	1,093	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,460,362	1,804,777	1,822,602	0
4100	Mand: Outlays from new authority	351,816	738,698	1,055,737	0
4101	Mand: Outlays from balances	2,171,695	2,197,152	2,343,989	0
4110	Mand: Total outlays, gross	2,523,511	2,935,850	3,399,726	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-33,363	-347,929	-383,422	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-34,743	-104,314	-178,054	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-456,266	-540,526	-762,657	0
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	0	-6,317	-88,789	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	=========	
		-524,371	-999,085	-1,412,923	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-5,436	-93,873	-73,015	0
4150	**Mand: Additional offsets against BA only (total)**	====	=======	=======	
		-5,436	-93,873	-73,015	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		930,555	711,819	336,664	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		1,999,139	1,936,765	1,986,803	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		930,555	713,066	337,911	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Credit Union Administration
Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin
Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin
Treasury Account:
Budget Account Id: 415- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,999,476	1,937,592	1,987,896	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Treasury Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100
FACTS II User: (202) 682-5767 / owensb@arts.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,792	8,792	8,792	0
1021	Unob Bal: Recov of prior year unpaid obligations	304	840	964	0
1050	**Unob Bal: Unobligated balance (total)**	===== 9,096	===== 9,632	===== 9,755	0
1100	BA: Disc: Appropriation	146,255	146,255	146,255	0
1130	BA: Disc: Appropriations permanently reduced	-234	-234	-234	0
1160	**BA: Disc: Appropriation (total)**	======= 146,021	======= 146,021	======= 146,021	0
1700	BA: Disc: Spending auth: Collected	274	578	1,186	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-163	-250	-673	0
1750	**BA: Disc: Spending auth: Total**	110	===== 328	513	0
1900	**Budget authority total (disc. and mand.)**	======= 146,131	======= 146,349	======= 146,534	0
1910	**Total budgetary resources (disc. and mand.)**	======= 155,227	======= 155,980	======= 156,290	0

Status of Budgetary Resources

2002	All Programs	12,604	40,814	110,853	0
2004	**Direct obligations incurred (total)**	====== 12,604	====== 40,814	======= 110,853	0
2102	All Programs	0	0	145	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	145	0
2201	Unob Bal: Apportioned: Avail in the current period	30,656	115,167	45,292	0
2403	Unob Bal: Unapportioned: Other	111,967	0	0	0
2490	**Unob Bal: end of year**	======= 142,623	======= 115,167	====== 45,292	0
2500	**Total budgetary resources**	======= 155,227	======= 155,980	======= 156,290	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Treasury Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100
FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	148,531	148,531	148,531	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,604	40,814	110,998	0
3020	Ob Bal: Outlays (gross)	-40,856	-75,855	-115,977	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-304	-840	-964	0
3050	Ob Bal: EOY: Unpaid obligations	119,975	112,650	142,588	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,514	-2,514	-2,514	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	163	250	673	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,350	-2,264	-1,841	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		146,018	146,018	146,018	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		117,624	110,386	140,748	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		146,131	146,349	146,534	0
4010	Disc: Outlays from new authority	5,677	14,741	28,083	0
4011	Disc: Outlays from balances	35,179	61,113	87,894	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		40,856	75,855	115,977	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-274	-515	-1,120	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-62	-66	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	====	
		-274	-578	-1,186	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	163	250	673	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		163	250	673	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		146,021	146,021	146,021	0
4080	**Disc: Outlays, net**	======	======	=======	
		40,583	75,277	114,791	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Treasury Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100
FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		146,021	146,021	146,021	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		40,583	75,277	114,791	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Treasury Account: Arts and Artifacts Indemnity Fund
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0101
FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	280	280	280	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		280	280	280	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		280	280	280	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	280	280	0
2403	Unob Bal: Unapportioned: Other	280	0	0	0
2490	**Unob Bal: end of year**		=====		
		280	280	280	0
2500	**Total budgetary resources**		=====		
		280	280	280	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Treasury Account: National Endowment for the Arts: Grants and Administration, Reco
Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102
FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	18	18	18	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		19	19	19	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		19	19	19	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	19	19	19	0
2490	**Unob Bal: end of year**		=====		
		19	19	19	0
2500	**Total budgetary resources**		=====		
		19	19	19	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61	61	61	0
3020	Ob Bal: Outlays (gross)	-42	-60	-60	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	17	0	0	0
3100	**Obligated balance, start of year**		=====		
		61	61	61	0
3200	**Obligated balance, end of year**		=====		
		17	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Treasury Account: National Endowment for the Arts: Grants and Administration, Reco
Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102
FACTS II User: (202) 682-5767 / owensb@arts.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	42	60	60	0
4020	**Disc: Total outlays, gross**		=====		
		42	60	60	0
4080	**Disc: Outlays, net**		=====		
		42	60	60	0
4190	**Outlays, net (disc. and mand.)**		=====		
		42	60	60	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Account Total, National Endowment for the Arts: Grants and Admin
Treasury Account:
Budget Account Id: 417-00-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,090	9,090	9,090	0
1021	Unob Bal: Recov of prior year unpaid obligations	305	841	965	0
1050	**Unob Bal: Unobligated balance (total)**	9,395	9,931	10,055	0
1100	BA: Disc: Appropriation	146,255	146,255	146,255	0
1130	BA: Disc: Appropriations permanently reduced	-234	-234	-234	0
1160	**BA: Disc: Appropriation (total)**	146,021	146,021	146,021	0
1700	BA: Disc: Spending auth: Collected	274	578	1,186	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-163	-250	-673	0
1750	**BA: Disc: Spending auth: Total**	110	328	513	0
1900	**Budget authority total (disc. and mand.)**	146,131	146,349	146,534	0
1910	**Total budgetary resources (disc. and mand.)**	155,526	156,280	156,589	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,604	40,814	110,853	0
2104	Reimbursable obligations incurred (total)	0	0	145	0
2201	Unob Bal: Apportioned: Avail in the current period	30,656	115,447	45,572	0
2403	Unob Bal: Unapportioned: Other	112,266	19	19	0
2490	**Unob Bal: end of year**	142,922	115,466	45,591	0
2500	**Total budgetary resources**	155,526	156,280	156,589	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Account Total, National Endowment for the Arts: Grants and Admin
Treasury Account:
Budget Account Id: 417-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	148,592	148,592	148,592	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,604	40,814	110,998	0
3020	Ob Bal: Outlays (gross)	-40,899	-75,914	-116,037	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-304	-840	-964	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	119,992	112,650	142,588	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,514	-2,514	-2,514	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	163	250	673	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,350	-2,264	-1,841	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		146,078	146,078	146,078	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		117,642	110,386	140,748	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		146,131	146,349	146,534	0
4010	Disc: Outlays from new authority	5,677	14,741	28,083	0
4011	Disc: Outlays from balances	35,222	61,173	87,953	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		40,899	75,914	116,037	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-274	-515	-1,120	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-62	-66	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	====	
		-274	-578	-1,186	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	163	250	673	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		163	250	673	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		146,021	146,021	146,021	0
4080	**Disc: Outlays, net**	======	======	=======	
		40,625	75,337	114,851	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Account Total, National Endowment for the Arts: Grants and Admin
Treasury Account:
Budget Account Id: 417-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 146,021	======= 146,021	======= 146,021	0
4190	**Outlays, net (disc. and mand.)**	====== 40,625	====== 75,337	======= 114,851	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts
Treasury Account: Gifts and Donations, National Endowment for the Arts
Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040
FACTS II User: (202) 682-5767 / owensb@arts.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,050	2,050	2,050	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,054	===== 2,054	===== 2,054	0
1201	BA: Mand: Appropriation (special or trust fund)	304	485	515	0
1260	**BA: Mand: Appropriations (total)**	304	===== 485	515	0
1900	**Budget authority total (disc. and mand.)**	304	===== 485	515	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,359	===== 2,539	===== 2,570	0

Status of Budgetary Resources

2002	All Programs	36	162	297	0
2004	**Direct obligations incurred (total)**	36	===== 162	297	0
2201	Unob Bal: Apportioned: Avail in the current period	2,323	2,377	2,273	0
2490	**Unob Bal: end of year**	===== 2,323	===== 2,377	===== 2,273	0
2500	**Total budgetary resources**	===== 2,359	===== 2,539	===== 2,570	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts
Treasury Account: Gifts and Donations, National Endowment for the Arts
Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040
FACTS II User: (202) 682-5767 / owensb@arts.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	326	326	326	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	36	162	297	0
3020	Ob Bal: Outlays (gross)	-124	-184	-312	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	234	300	307	0
3100	**Obligated balance, start of year**		=====		
		326	326	326	0
3200	**Obligated balance, end of year**		=====		
		234	300	307	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		304	485	515	0
4100	Mand: Outlays from new authority	13	69	164	0
4101	Mand: Outlays from balances	110	115	148	0
4110	Mand: Total outlays, gross	124	184	312	0
4160	**Mand: Budget authority, net**		=====		
		304	485	515	0
4170	**Mand: Outlays, net**		=====		
		124	184	312	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		304	485	515	0
4190	**Outlays, net (disc. and mand.)**		=====		
		124	184	312	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Account Total, Gifts and Donations, National Endowment for the A
Treasury Account:
Budget Account Id: 417-00-8040 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,050	2,050	2,050	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,054	===== 2,054	===== 2,054	0
1201	BA: Mand: Appropriation (special or trust fund)	304	485	515	0
1260	**BA: Mand: Appropriations (total)**	304	===== 485	515	0
1900	**Budget authority total (disc. and mand.)**	304	===== 485	515	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,359	===== 2,539	===== 2,570	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	36	162	297	0
2201	Unob Bal: Apportioned: Avail in the current period	2,323	2,377	2,273	0
2490	**Unob Bal: end of year**	===== 2,323	===== 2,377	===== 2,273	0
2500	**Total budgetary resources**	===== 2,359	===== 2,539	===== 2,570	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Account Total, Gifts and Donations, National Endowment for the A
Treasury Account:
Budget Account Id: 417-00-8040 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	326	326	326	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	36	162	297	0
3020	Ob Bal: Outlays (gross)	-124	-184	-312	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	234	300	307	0
3100	**Obligated balance, start of year**		=====		
		326	326	326	0
3200	**Obligated balance, end of year**		=====		
		234	300	307	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		304	485	515	0
4100	Mand: Outlays from new authority	13	69	164	0
4101	Mand: Outlays from balances	110	115	148	0
4110	Mand: Total outlays, gross	124	184	312	0
4160	**Mand: Budget authority, net**		=====		
		304	485	515	0
4170	**Mand: Outlays, net**		=====		
		124	184	312	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		304	485	515	0
4190	**Outlays, net (disc. and mand.)**		=====		
		124	184	312	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
Treasury Account:
Budget Account Id: 417- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,140	11,140	11,140	0
1021	Unob Bal: Recov of prior year unpaid obligations	309	845	969	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,449	====== 11,985	====== 12,109	0
1100	BA: Disc: Appropriation	146,255	146,255	146,255	0
1130	BA: Disc: Appropriations permanently reduced	-234	-234	-234	0
1160	**BA: Disc: Appropriation (total)**	======= 146,021	======= 146,021	======= 146,021	0
1201	BA: Mand: Appropriation (special or trust fund)	304	485	515	0
1260	**BA: Mand: Appropriations (total)**	304	===== 485	515	0
1700	BA: Disc: Spending auth: Collected	274	578	1,186	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-163	-250	-673	0
1750	**BA: Disc: Spending auth: Total**	110	===== 328	513	0
1900	**Budget authority total (disc. and mand.)**	======= 146,436	======= 146,834	======= 147,050	0
1910	**Total budgetary resources (disc. and mand.)**	======= 157,885	======= 158,819	======= 159,159	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
Treasury Account:
Budget Account Id: 417- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	12,640	40,975	111,150	0
2104	Reimbursable obligations incurred (total)	0	0	145	0
2201	Unob Bal: Apportioned: Avail in the current period	32,979	117,825	47,845	0
2403	Unob Bal: Unapportioned: Other	112,266	19	19	0
2490	**Unob Bal: end of year**	=======	=======	======	
		145,245	117,843	47,864	0
2500	**Total budgetary resources**	=======	=======	=======	
		157,885	158,819	159,159	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	148,918	148,918	148,918	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,640	40,975	111,295	0
3020	Ob Bal: Outlays (gross)	-41,023	-76,098	-116,348	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-309	-844	-968	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	120,226	112,950	142,896	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,514	-2,514	-2,514	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	163	250	673	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,350	-2,264	-1,841	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		146,405	146,405	146,405	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		117,876	110,686	141,055	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
Treasury Account:
Budget Account Id: 417- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		146,131	146,349	146,534	0
4010	Disc: Outlays from new authority	5,677	14,741	28,083	0
4011	Disc: Outlays from balances	35,222	61,173	87,953	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		40,899	75,914	116,037	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-274	-515	-1,120	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-62	-66	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	====	
		-274	-578	-1,186	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	163	250	673	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		163	250	673	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		146,021	146,021	146,021	0
4080	**Disc: Outlays, net**	======	======	=======	
		40,625	75,337	114,851	0
4090	**Mand: Budget authority, gross**		=====		
		304	485	515	0
4100	Mand: Outlays from new authority	13	69	164	0
4101	Mand: Outlays from balances	110	115	148	0
4110	Mand: Total outlays, gross	124	184	312	0
4160	**Mand: Budget authority, net**		=====		
		304	485	515	0
4170	**Mand: Outlays, net**		=====		
		124	184	312	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		146,325	146,506	146,536	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		40,749	75,521	115,162	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
Treasury Account:
Budget Account Id: 417- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Treasury Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200
FACTS II User: (202) 606-8649 / smohamedi@neh.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,970	3,970	3,970	0
1021	Unob Bal: Recov of prior year unpaid obligations	356	628	1,367	0
1050	**Unob Bal: Unobligated balance (total)**	4,326	4,598	5,337	0
1100	BA: Disc: Appropriation	146,255	146,255	146,255	0
1130	BA: Disc: Appropriations permanently reduced	-234	-234	-234	0
1160	**BA: Disc: Appropriation (total)**	146,021	146,021	146,021	0
1700	BA: Disc: Spending auth: Collected	53	115	305	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10	0	105	0
1750	**BA: Disc: Spending auth: Total**	43	115	410	0
1900	**Budget authority total (disc. and mand.)**	146,064	146,136	146,431	0
1910	**Total budgetary resources (disc. and mand.)**	150,391	150,734	151,768	0

Status of Budgetary Resources

2002	All Programs	14,834	75,784	98,023	0
2004	**Direct obligations incurred (total)**	14,834	75,784	98,023	0
2102	All Programs	5	8	177	0
2104	**Reimbursable obligations incurred (total)**	5	8	177	0
2201	Unob Bal: Apportioned: Avail in the current period	22,554	74,594	52,732	0
2403	Unob Bal: Unapportioned: Other	112,998	348	836	0
2490	**Unob Bal: end of year**	135,552	74,942	53,568	0
2500	**Total budgetary resources**	150,391	150,734	151,768	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Treasury Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200
FACTS II User: (202) 606-8649 / smohamedi@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	150,502	150,502	150,502	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,839	75,792	98,200	0
3020	Ob Bal: Outlays (gross)	-37,290	-72,928	-111,624	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-356	-628	-1,367	0
3050	Ob Bal: EOY: Unpaid obligations	127,695	152,737	135,711	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36	-36	-36	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	10	0	-105	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26	-36	-141	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		150,466	150,466	150,466	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		127,668	152,701	135,569	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		146,064	146,136	146,431	0
4010	Disc: Outlays from new authority	6,746	19,555	38,246	0
4011	Disc: Outlays from balances	30,544	53,373	73,379	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		37,290	72,928	111,624	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	2	-168	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-39	-117	-137	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=====	=======	
		-53	-115	-305	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	10	0	-105	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=======	
		10	0	-105	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		146,021	146,021	146,021	0
4080	**Disc: Outlays, net**	======	======	=======	
		37,237	72,814	111,319	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Treasury Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200
FACTS II User: (202) 606-8649 / smohamedi@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		146,021	146,021	146,021	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		37,237	72,814	111,319	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Account Total, National Endowment for the Humanities: Grants and
Treasury Account:
Budget Account Id: 418-00-0200 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,970	3,970	3,970	0
1021	Unob Bal: Recov of prior year unpaid obligations	356	628	1,367	0
1050	**Unob Bal: Unobligated balance (total)**	4,326	4,598	5,337	0
1100	BA: Disc: Appropriation	146,255	146,255	146,255	0
1130	BA: Disc: Appropriations permanently reduced	-234	-234	-234	0
1160	**BA: Disc: Appropriation (total)**	146,021	146,021	146,021	0
1700	BA: Disc: Spending auth: Collected	53	115	305	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10	0	105	0
1750	**BA: Disc: Spending auth: Total**	43	115	410	0
1900	**Budget authority total (disc. and mand.)**	146,064	146,136	146,431	0
1910	**Total budgetary resources (disc. and mand.)**	150,391	150,734	151,768	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,834	75,784	98,023	0
2104	Reimbursable obligations incurred (total)	5	8	177	0
2201	Unob Bal: Apportioned: Avail in the current period	22,554	74,594	52,732	0
2403	Unob Bal: Unapportioned: Other	112,998	348	836	0
2490	**Unob Bal: end of year**	135,552	74,942	53,568	0
2500	**Total budgetary resources**	150,391	150,734	151,768	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Account Total, National Endowment for the Humanities: Grants and
Treasury Account:
Budget Account Id: 418-00-0200 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	150,502	150,502	150,502	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,839	75,792	98,200	0
3020	Ob Bal: Outlays (gross)	-37,290	-72,928	-111,624	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-356	-628	-1,367	0
3050	Ob Bal: EOY: Unpaid obligations	127,695	152,737	135,711	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36	-36	-36	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	10	0	-105	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26	-36	-141	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		150,466	150,466	150,466	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		127,668	152,701	135,569	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		146,064	146,136	146,431	0
4010	Disc: Outlays from new authority	6,746	19,555	38,246	0
4011	Disc: Outlays from balances	30,544	53,373	73,379	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		37,290	72,928	111,624	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	2	-168	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-39	-117	-137	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=====	=======	
		-53	-115	-305	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	10	0	-105	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=======	
		10	0	-105	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		146,021	146,021	146,021	0
4080	**Disc: Outlays, net**	======	======	=======	
		37,237	72,814	111,319	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Account Total, National Endowment for the Humanities: Grants and
Treasury Account:
Budget Account Id: 418-00-0200 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 146,021	======= 146,021	======= 146,021	0
4190	**Outlays, net (disc. and mand.)**	====== 37,237	====== 72,814	======= 111,319	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities
Treasury Account: Gifts and Donations, National Endowment for the Humanities
Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050
FACTS II User: (202) 606-8649 / smohamedi@neh.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,088	1,088	1,088	0
1021	Unob Bal: Recov of prior year unpaid obligations	8	9	11	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,096	===== 1,097	===== 1,099	0
1201	BA: Mand: Appropriation (special or trust fund)	837	933	1,158	0
1260	**BA: Mand: Appropriations (total)**	837	===== 933	===== 1,158	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	0
1850	**BA: Mand: Spending auth: Total**	-1	===== -1	===== -1	0
1900	**Budget authority total (disc. and mand.)**	836	===== 932	===== 1,157	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,932	===== 2,029	===== 2,256	0

Status of Budgetary Resources

2002	All Programs	885	1,092	1,288	0
2004	**Direct obligations incurred (total)**	885	===== 1,092	===== 1,288	0
2201	Unob Bal: Apportioned: Avail in the current period	1,035	924	955	0
2403	Unob Bal: Unapportioned: Other	11	13	14	0
2490	**Unob Bal: end of year**	===== 1,047	===== 937	968	0
2500	**Total budgetary resources**	===== 1,932	===== 2,029	===== 2,256	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities
Treasury Account: Gifts and Donations, National Endowment for the Humanities
Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050
FACTS II User: (202) 606-8649 / smohamedi@neh.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	301	301	301	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	885	1,092	1,288	0
3020	Ob Bal: Outlays (gross)	-168	-387	-697	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-9	-11	0
3050	Ob Bal: EOY: Unpaid obligations	1,010	997	880	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1	1	1	0
3100	**Obligated balance, start of year**		=====		
		300	300	300	0
3200	**Obligated balance, end of year**	=====	=====		
		1,010	997	880	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		836	932	1,157	0
4100	Mand: Outlays from new authority	121	281	532	0
4101	Mand: Outlays from balances	47	106	165	0
4110	Mand: Total outlays, gross	168	387	697	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1	1	1	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		1	1	1	0
4160	**Mand: Budget authority, net**		=====	=====	
		837	933	1,158	0
4170	**Mand: Outlays, net**		=====		
		168	387	697	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		837	933	1,158	0
4190	**Outlays, net (disc. and mand.)**		=====		
		168	387	697	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Account Total, Gifts and Donations, National Endowment for the H
Treasury Account:
Budget Account Id: 418-00-8050 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,088	1,088	1,088	0
1021	Unob Bal: Recov of prior year unpaid obligations	8	9	11	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,096	===== 1,097	===== 1,099	0
1201	BA: Mand: Appropriation (special or trust fund)	837	933	1,158	0
1260	**BA: Mand: Appropriations (total)**	837	===== 933	===== 1,158	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	0
1850	**BA: Mand: Spending auth: Total**	-1	===== -1	===== -1	0
1900	**Budget authority total (disc. and mand.)**	836	===== 932	===== 1,157	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,932	===== 2,029	===== 2,256	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	885	1,092	1,288	0
2201	Unob Bal: Apportioned: Avail in the current period	1,035	924	955	0
2403	Unob Bal: Unapportioned: Other	11	13	14	0
2490	**Unob Bal: end of year**	===== 1,047	===== 937	968	0
2500	**Total budgetary resources**	===== 1,932	===== 2,029	===== 2,256	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Account Total, Gifts and Donations, National Endowment for the H
Treasury Account:
Budget Account Id: 418-00-8050 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	301	301	301	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	885	1,092	1,288	0
3020	Ob Bal: Outlays (gross)	-168	-387	-697	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-9	-11	0
3050	Ob Bal: EOY: Unpaid obligations	1,010	997	880	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1	1	1	0
3100	**Obligated balance, start of year**		=====		
		300	300	300	0
3200	**Obligated balance, end of year**	=====	=====		
		1,010	997	880	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====	=====	
		836	932	1,157	0
4100	Mand: Outlays from new authority	121	281	532	0
4101	Mand: Outlays from balances	47	106	165	0
4110	Mand: Total outlays, gross	168	387	697	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1	1	1	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		1	1	1	0
4160	**Mand: Budget authority, net**		=====	=====	
		837	933	1,158	0
4170	**Mand: Outlays, net**		=====		
		168	387	697	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		837	933	1,158	0
4190	**Outlays, net (disc. and mand.)**		=====		
		168	387	697	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
Treasury Account:
Budget Account Id: 418- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,059	5,059	5,059	0
1021	Unob Bal: Recov of prior year unpaid obligations	364	637	1,378	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,423	5,696	6,437	0
1100	BA: Disc: Appropriation	146,255	146,255	146,255	0
1130	BA: Disc: Appropriations permanently reduced	-234	-234	-234	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		146,021	146,021	146,021	0
1201	BA: Mand: Appropriation (special or trust fund)	837	933	1,158	0
1260	**BA: Mand: Appropriations (total)**		=====	=====	
		837	933	1,158	0
1700	BA: Disc: Spending auth: Collected	53	115	305	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10	0	105	0
1750	**BA: Disc: Spending auth: Total**		=====		
		43	115	410	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	0
1850	**BA: Mand: Spending auth: Total**		=====		
		-1	-1	-1	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		146,900	147,067	147,588	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		152,322	152,763	154,024	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
Treasury Account:
Budget Account Id: 418- - Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	15,719	76,876	99,310	0
2104	Reimbursable obligations incurred (total)	5	8	177	0
2201	Unob Bal: Apportioned: Avail in the current period	23,590	75,518	53,687	0
2403	Unob Bal: Unapportioned: Other	113,009	361	850	0
2490	**Unob Bal: end of year**	=======	======	======	
		136,599	75,879	54,537	0
2500	**Total budgetary resources**	=======	=======	=======	
		152,322	152,763	154,024	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	150,803	150,803	150,803	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,724	76,884	99,488	0
3020	Ob Bal: Outlays (gross)	-37,458	-73,316	-112,322	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-364	-637	-1,378	0
3050	Ob Bal: EOY: Unpaid obligations	128,705	153,734	136,591	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37	-37	-37	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	11	1	-104	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26	-36	-141	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		150,766	150,766	150,766	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		128,679	153,698	136,449	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
Treasury Account:
Budget Account Id: 418- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		146,064	146,136	146,431	0
4010	Disc: Outlays from new authority	6,746	19,555	38,246	0
4011	Disc: Outlays from balances	30,544	53,373	73,379	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		37,290	72,928	111,624	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	2	-168	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-39	-117	-137	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=====	=======	
		-53	-115	-305	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	10	0	-105	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=======	
		10	0	-105	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		146,021	146,021	146,021	0
4080	**Disc: Outlays, net**	======	======	=======	
		37,237	72,814	111,319	0
4090	**Mand: Budget authority, gross**		=====	=====	
		836	932	1,157	0
4100	Mand: Outlays from new authority	121	281	532	0
4101	Mand: Outlays from balances	47	106	165	0
4110	Mand: Total outlays, gross	168	387	697	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1	1	1	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		1	1	1	0
4160	**Mand: Budget authority, net**		=====	=====	
		837	933	1,158	0
4170	**Mand: Outlays, net**		=====		
		168	387	697	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the
Treasury Account:
Budget Account Id: 418- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 146,858	======= 146,954	======= 147,179	0
4190	**Outlays, net (disc. and mand.)**	====== 37,405	====== 73,201	======= 112,017	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	124	124	124	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		124	124	124	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		124	124	124	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	124	124	124	0
2490	**Unob Bal: end of year**		=====		
		124	124	124	0
2500	**Total budgetary resources**		=====		
		124	124	124	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Office of Museum Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,315	3,315	3,315	0
1021	Unob Bal: Recov of prior year unpaid obligations	562	771	852	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,877	===== 4,085	===== 4,167	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,877	===== 4,085	===== 4,167	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	203	203	203	0
2002	All Programs	0	300	309	0
2004	**Direct obligations incurred (total)**	203	===== 503	512	0
2201	Unob Bal: Apportioned: Avail in the current period	272	2,773	2,765	0
2403	Unob Bal: Unapportioned: Other	3,402	809	891	0
2490	**Unob Bal: end of year**	===== 3,674	===== 3,582	===== 3,656	0
2500	**Total budgetary resources**	===== 3,877	===== 4,085	===== 4,167	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Office of Museum Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,523	13,523	13,523	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	203	503	512	0
3020	Ob Bal: Outlays (gross)	-3,089	-5,305	-6,496	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-562	-771	-852	0
3050	Ob Bal: EOY: Unpaid obligations	10,075	7,951	6,686	0
3100	**Obligated balance, start of year**	======	======	======	
		13,523	13,523	13,523	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,075	7,951	6,686	0
BA & O, Net					
4010	Disc: Outlays from new authority	0	278	278	0
4011	Disc: Outlays from balances	3,089	5,027	6,218	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,089	5,305	6,496	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,089	5,305	6,496	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,089	5,305	6,496	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Office of Museum Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /12-0301
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	232,393	232,393	232,393	0
1130	BA: Disc: Appropriations permanently reduced	-439	-439	-439	0
1134	BA: Disc: Appropriations precluded from obligation	-173,501	0	0	0
1160	**BA: Disc: Appropriation (total)**	======	=======	=======	
		58,452	231,954	231,954	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		58,452	231,954	231,954	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		58,452	231,954	231,954	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,290	8,343	11,467	0
2002	All Programs	1,282	158,813	174,067	0
2004	**Direct obligations incurred (total)**	=====	=======	=======	
		4,572	167,156	185,534	0
2201	Unob Bal: Apportioned: Avail in the current period	53,881	64,798	46,420	0
2490	**Unob Bal: end of year**	======	======	======	
		53,881	64,798	46,420	0
2500	**Total budgetary resources**	======	=======	=======	
		58,452	231,954	231,954	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Office of Museum Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /12-0301
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,572	167,156	185,534	0
3020	Ob Bal: Outlays (gross)	-2,679	-6,918	-13,873	0
3050	Ob Bal: EOY: Unpaid obligations	1,893	160,238	171,662	0
3200	**Obligated balance, end of year**	=====	=======	=======	
		1,893	160,238	171,662	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	=======	=======	
		58,452	231,954	231,954	0
4010	Disc: Outlays from new authority	2,679	6,918	13,873	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		2,679	6,918	13,873	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		58,452	231,954	231,954	0
4080	**Disc: Outlays, net**	=====	=====	======	
		2,679	6,918	13,873	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		58,452	231,954	231,954	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		2,679	6,918	13,873	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Office of Museum Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /11-0301
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	95	95	95	0
1021	Unob Bal: Recov of prior year unpaid obligations	206	231	231	0
1050	**Unob Bal: Unobligated balance (total)**	301	326	326	0
1910	**Total budgetary resources (disc. and mand.)**	301	326	326	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	50	52	51	0
2004	**Direct obligations incurred (total)**	50	52	51	0
2403	Unob Bal: Unapportioned: Other	251	274	275	0
2490	**Unob Bal: end of year**	251	274	275	0
2500	**Total budgetary resources**	301	326	326	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	200,791	200,791	200,791	0
3011	Ob Bal: Obligations incurred: Expired accounts	50	52	51	0
3020	Ob Bal: Outlays (gross)	-32,877	-69,128	-107,163	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-206	-231	-231	0
3050	Ob Bal: EOY: Unpaid obligations	167,758	131,484	93,447	0
3100	**Obligated balance, start of year**	200,791	200,791	200,791	0
3200	**Obligated balance, end of year**	167,758	131,484	93,447	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Office of Museum Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /11-0301
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	32,877	69,128	107,163	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		32,877	69,128	107,163	0
4080	**Disc: Outlays, net**	======	======	=======	
		32,877	69,128	107,163	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		32,877	69,128	107,163	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Office of Museum Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /10-0301
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	179	179	179	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	5	22	0
1050	**Unob Bal: Unobligated balance (total)**	183	===== 185	202	0
1910	**Total budgetary resources (disc. and mand.)**	183	===== 185	202	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	183	185	202	0
2490	**Unob Bal: end of year**	183	===== 185	202	0
2500	**Total budgetary resources**	183	===== 185	202	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	82,724	82,724	82,724	0
3020	Ob Bal: Outlays (gross)	-22,501	-30,256	-39,139	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-5	-22	0
3050	Ob Bal: EOY: Unpaid obligations	60,219	52,463	43,563	0
3100	**Obligated balance, start of year**	====== 82,724	====== 82,724	====== 82,724	0
3200	**Obligated balance, end of year**	====== 60,219	====== 52,463	====== 43,563	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Office of Museum Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /10-0301
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	22,501	30,256	39,139	0
4020	**Disc: Total outlays, gross**	====== 22,501	====== 30,256	====== 39,139	0
4080	**Disc: Outlays, net**	====== 22,501	====== 30,256	====== 39,139	0
4190	**Outlays, net (disc. and mand.)**	====== 22,501	====== 30,256	====== 39,139	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Office of Museum Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /09-0301
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,770	1,770	1,770	0
1021	Unob Bal: Recov of prior year unpaid obligations	94	415	474	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,864	2,185	2,244	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,864	2,185	2,244	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,864	2,185	2,244	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,864	2,185	2,244	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,864	2,185	2,244	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,632	30,632	30,632	0
3020	Ob Bal: Outlays (gross)	-6,434	-11,070	-15,809	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-94	-415	-474	0
3050	Ob Bal: EOY: Unpaid obligations	24,103	19,146	14,348	0
3100	**Obligated balance, start of year**	======	======	======	
		30,632	30,632	30,632	0
3200	**Obligated balance, end of year**	======	======	======	
		24,103	19,146	14,348	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Office of Museum Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /09-0301
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	6,434	11,070	15,809	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,434	11,070	15,809	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,434	11,070	15,809	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,434	11,070	15,809	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Office of Museum Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,945	1,945	1,945	0
1021	Unob Bal: Recov of prior year unpaid obligations	204	349	376	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,149	===== 2,293	===== 2,321	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,149	===== 2,293	===== 2,321	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,149	2,293	2,321	0
2490	**Unob Bal: end of year**	===== 2,149	===== 2,293	===== 2,321	0
2500	**Total budgetary resources**	===== 2,149	===== 2,293	===== 2,321	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,573	12,573	12,573	0
3020	Ob Bal: Outlays (gross)	-2,540	-4,636	-6,548	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-204	-349	-376	0
3050	Ob Bal: EOY: Unpaid obligations	9,829	7,588	5,649	0
3100	**Obligated balance, start of year**	====== 12,573	====== 12,573	====== 12,573	0
3200	**Obligated balance, end of year**	===== 9,829	===== 7,588	===== 5,649	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Office of Museum Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,540	4,636	6,548	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,540	4,636	6,548	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,540	4,636	6,548	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,540	4,636	6,548	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Gifts and Donations
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	341	341	341	0
1050	**Unob Bal: Unobligated balance (total)**	341	===== 341	341	0
1101	BA: Disc: Appropriation (special or trust fund)	621	621	621	0
1160	**BA: Disc: Appropriation (total)**	621	===== 621	621	0
1900	**Budget authority total (disc. and mand.)**	621	===== 621	621	0
1910	**Total budgetary resources (disc. and mand.)**	962	===== 962	962	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	600	621	622	0
2004	**Direct obligations incurred (total)**	600	===== 621	622	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	362	341	341	0
2490	**Unob Bal: end of year**	362	===== 341	341	0
2500	**Total budgetary resources**	962	===== 962	962	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Treasury Account: Gifts and Donations
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	138	138	138	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	600	621	622	0
3020	Ob Bal: Outlays (gross)	-9	-53	-100	0
3050	Ob Bal: EOY: Unpaid obligations	729	706	660	0
3100	**Obligated balance, start of year**		=====		
		138	138	138	0
3200	**Obligated balance, end of year**		=====		
		729	706	660	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		621	621	621	0
4010	Disc: Outlays from new authority	0	20	47	0
4011	Disc: Outlays from balances	9	33	53	0
4020	**Disc: Total outlays, gross**		=====		
		9	53	100	0
4070	**Disc: Budget authority, net**		=====		
		621	621	621	0
4080	**Disc: Outlays, net**		=====		
		9	53	100	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		621	621	621	0
4190	**Outlays, net (disc. and mand.)**		=====		
		9	53	100	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Account Total, Office of Museum and Library Services: Grants and
Treasury Account:
Budget Account Id: 474-00-0300 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,770	7,770	7,770	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,070	1,771	1,956	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,840	9,541	9,726	0
1100	BA: Disc: Appropriation	232,393	232,393	232,393	0
1101	BA: Disc: Appropriation (special or trust fund)	621	621	621	0
1130	BA: Disc: Appropriations permanently reduced	-439	-439	-439	0
1134	BA: Disc: Appropriations precluded from obligation	-173,501	0	0	0
1160	**BA: Disc: Appropriation (total)**	======	=======	=======	
		59,073	232,575	232,575	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		59,073	232,575	232,575	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		67,913	242,115	242,301	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,425	168,332	186,718	0
2201	Unob Bal: Apportioned: Avail in the current period	54,152	67,571	49,184	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	362	341	341	0
2403	Unob Bal: Unapportioned: Other	7,974	5,871	6,057	0
2490	**Unob Bal: end of year**	======	======	======	
		62,488	73,783	55,582	0
2500	**Total budgetary resources**	======	=======	=======	
		67,913	242,115	242,301	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Account Total, Office of Museum and Library Services: Grants and
Treasury Account:
Budget Account Id: 474-00-0300 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	340,381	340,381	340,381	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,375	168,280	186,667	0
3011	Ob Bal: Obligations incurred: Expired accounts	50	52	51	0
3020	Ob Bal: Outlays (gross)	-70,129	-127,366	-189,129	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-562	-771	-852	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-508	-1,000	-1,104	0
3050	Ob Bal: EOY: Unpaid obligations	274,606	379,576	336,015	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		340,381	340,381	340,381	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		274,606	379,576	336,015	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		59,073	232,575	232,575	0
4010	Disc: Outlays from new authority	2,679	7,216	14,197	0
4011	Disc: Outlays from balances	67,450	120,150	174,931	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		70,129	127,366	189,129	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		59,073	232,575	232,575	0
4080	**Disc: Outlays, net**	======	=======	=======	
		70,129	127,366	189,129	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		59,073	232,575	232,575	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		70,129	127,366	189,129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib
Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib
Treasury Account:
Budget Account Id: 474- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,770	7,770	7,770	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,070	1,771	1,956	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,840	9,541	9,726	0
1100	BA: Disc: Appropriation	232,393	232,393	232,393	0
1101	BA: Disc: Appropriation (special or trust fund)	621	621	621	0
1130	BA: Disc: Appropriations permanently reduced	-439	-439	-439	0
1134	BA: Disc: Appropriations precluded from obligation	-173,501	0	0	0
1160	**BA: Disc: Appropriation (total)**	======	=======	=======	
		59,073	232,575	232,575	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		59,073	232,575	232,575	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		67,913	242,115	242,301	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,425	168,332	186,718	0
2201	Unob Bal: Apportioned: Avail in the current period	54,152	67,571	49,184	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	362	341	341	0
2403	Unob Bal: Unapportioned: Other	7,974	5,871	6,057	0
2490	**Unob Bal: end of year**	======	======	======	
		62,488	73,783	55,582	0
2500	**Total budgetary resources**	======	=======	=======	
		67,913	242,115	242,301	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib
Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib
Treasury Account:
Budget Account Id: 474- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	340,381	340,381	340,381	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,375	168,280	186,667	0
3011	Ob Bal: Obligations incurred: Expired accounts	50	52	51	0
3020	Ob Bal: Outlays (gross)	-70,129	-127,366	-189,129	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-562	-771	-852	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-508	-1,000	-1,104	0
3050	Ob Bal: EOY: Unpaid obligations	274,606	379,576	336,015	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		340,381	340,381	340,381	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		274,606	379,576	336,015	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		59,073	232,575	232,575	0
4010	Disc: Outlays from new authority	2,679	7,216	14,197	0
4011	Disc: Outlays from balances	67,450	120,150	174,931	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		70,129	127,366	189,129	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		59,073	232,575	232,575	0
4080	**Disc: Outlays, net**	======	=======	=======	
		70,129	127,366	189,129	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		59,073	232,575	232,575	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		70,129	127,366	189,129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /12-0100
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	86,685	278,833	278,833	0
1130	BA: Disc: Appropriations permanently reduced	0	-527	-527	0
1160	**BA: Disc: Appropriation (total)**	====== 86,685	======= 278,306	======= 278,306	0
1700	BA: Disc: Spending auth: Collected	0	7	10	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	13	10	0
1750	**BA: Disc: Spending auth: Total**	0	===== 20	20	0
1900	**Budget authority total (disc. and mand.)**	====== 86,685	======= 278,326	======= 278,326	0
1910	**Total budgetary resources (disc. and mand.)**	====== 86,685	======= 278,326	======= 278,326	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	65,154	138,862	204,579	0
2004	**Direct obligations incurred (total)**	====== 65,154	======= 138,862	======= 204,579	0
2201	Unob Bal: Apportioned: Avail in the current period	21,531	139,451	15,839	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	57,908	0
2203	Unob Bal: Apportioned: Anticipated	0	13	0	0
2490	**Unob Bal: end of year**	====== 21,531	======= 139,464	====== 73,747	0
2500	**Total budgetary resources**	====== 86,685	======= 278,326	======= 278,326	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /12-0100
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	65,154	138,862	204,579	0
3020	Ob Bal: Outlays (gross)	-53,885	-123,002	-184,951	0
3050	Ob Bal: EOY: Unpaid obligations	11,269	15,860	19,629	0
3200	**Obligated balance, end of year**	======	======	======	
		11,269	15,860	19,629	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		86,685	278,326	278,326	0
4010	Disc: Outlays from new authority	53,885	123,002	184,951	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		53,885	123,002	184,951	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-10	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-7	-10	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		86,685	278,319	278,316	0
4080	**Disc: Outlays, net**	======	=======	=======	
		53,885	122,995	184,940	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		86,685	278,319	278,316	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		53,885	122,995	184,940	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /11-0100
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	619	619	619	0
1021	Unob Bal: Recov of prior year unpaid obligations	26	99	221	0
1050	**Unob Bal: Unobligated balance (total)**	645	===== 719	840	0
1700	BA: Disc: Spending auth: Collected	6	15	46	0
1750	**BA: Disc: Spending auth: Total**	6	===== 15	46	0
1900	**Budget authority total (disc. and mand.)**	6	===== 15	46	0
1910	**Total budgetary resources (disc. and mand.)**	651	===== 734	886	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	-76	21	263	0
2004	**Direct obligations incurred (total)**	-76	===== 21	263	0
2403	Unob Bal: Unapportioned: Other	728	713	623	0
2490	**Unob Bal: end of year**	728	===== 713	623	0
2500	**Total budgetary resources**	651	===== 734	886	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /11-0100
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,613	17,613	17,613	0
3011	Ob Bal: Obligations incurred: Expired accounts	-76	21	263	0
3020	Ob Bal: Outlays (gross)	-10,929	-12,450	-14,706	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-99	-221	0
3050	Ob Bal: EOY: Unpaid obligations	6,581	5,084	2,949	0
3100	**Obligated balance, start of year**	======	======	======	
		17,613	17,613	17,613	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,581	5,084	2,949	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		6	15	46	0
4011	Disc: Outlays from balances	10,929	12,450	14,706	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,929	12,450	14,706	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-15	-46	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-6	-15	-46	0
4080	**Disc: Outlays, net**	======	======	======	
		10,923	12,435	14,660	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,923	12,435	14,660	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,311	1,311	1,311	0
1021	Unob Bal: Recov of prior year unpaid obligations	42	315	328	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,353	===== 1,626	===== 1,638	0
1700	BA: Disc: Spending auth: Collected	2	2	7	0
1750	**BA: Disc: Spending auth: Total**	2	===== 2	7	0
1900	**Budget authority total (disc. and mand.)**	2	===== 2	7	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,355	===== 1,628	===== 1,646	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	-28	-18	7	0
2004	**Direct obligations incurred (total)**	===== -28	===== -18	7	0
2403	Unob Bal: Unapportioned: Other	1,383	1,646	1,639	0
2490	**Unob Bal: end of year**	===== 1,383	===== 1,646	===== 1,639	0
2500	**Total budgetary resources**	===== 1,355	===== 1,628	===== 1,646	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,484	3,484	3,484	0
3011	Ob Bal: Obligations incurred: Expired accounts	-28	-18	7	0
3020	Ob Bal: Outlays (gross)	-414	-641	-1,047	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-315	-328	0
3050	Ob Bal: EOY: Unpaid obligations	3,000	2,510	2,116	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,484	3,484	3,484	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,000	2,510	2,116	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		2	2	7	0
4011	Disc: Outlays from balances	414	641	1,047	0
4020	**Disc: Total outlays, gross**		=====	=====	
		414	641	1,047	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-2	-2	-7	0
4080	**Disc: Outlays, net**		=====	=====	
		412	639	1,040	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		412	639	1,040	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09-0100
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	849	849	849	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	4	0
1050	**Unob Bal: Unobligated balance (total)**	852	===== 852	853	0
1910	**Total budgetary resources (disc. and mand.)**	852	===== 852	853	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	-22	-22	-22	0
2004	**Direct obligations incurred (total)**	-22	===== -22	-22	0
2403	Unob Bal: Unapportioned: Other	874	874	875	0
2490	**Unob Bal: end of year**	874	===== 874	875	0
2500	**Total budgetary resources**	852	===== 852	853	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	998	998	998	0
3011	Ob Bal: Obligations incurred: Expired accounts	-22	-22	-22	0
3020	Ob Bal: Outlays (gross)	-14	-242	-242	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-4	0
3050	Ob Bal: EOY: Unpaid obligations	960	731	730	0
3100	**Obligated balance, start of year**	998	===== 998	998	0
3200	**Obligated balance, end of year**	960	===== 731	730	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09-0100
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	14	242	242	0
4020	**Disc: Total outlays, gross**		=====		
		14	242	242	0
4080	**Disc: Outlays, net**		=====		
		14	242	242	0
4190	**Outlays, net (disc. and mand.)**		=====		
		14	242	242	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08-0100
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	911	911	911	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	912	===== 912	912	0
1700	BA: Disc: Spending auth: Collected	0	0	27	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	27	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	27	0
1910	**Total budgetary resources (disc. and mand.)**	912	===== 912	939	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	14	14	41	0
2004	**Direct obligations incurred (total)**	14	===== 14	41	0
2403	Unob Bal: Unapportioned: Other	898	898	898	0
2490	**Unob Bal: end of year**	898	===== 898	898	0
2500	**Total budgetary resources**	912	===== 912	939	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08-0100
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	0
3011	Ob Bal: Obligations incurred: Expired accounts	14	14	41	0
3020	Ob Bal: Outlays (gross)	-13	-13	-40	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	10	10	10	0
3100	**Obligated balance, start of year**		=====		
		10	10	10	0
3200	**Obligated balance, end of year**		=====		
		10	10	10	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	27	0
4011	Disc: Outlays from balances	13	13	40	0
4020	**Disc: Total outlays, gross**		=====		
		13	13	40	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-27	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-27	0
4080	**Disc: Outlays, net**		=====		
		13	13	13	0
4190	**Outlays, net (disc. and mand.)**		=====		
		13	13	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07-0100
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	605	605	605	0
1050	**Unob Bal: Unobligated balance (total)**	605	===== 605	605	0
1700	BA: Disc: Spending auth: Collected	0	0	3	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	3	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	3	0
1910	**Total budgetary resources (disc. and mand.)**	605	===== 605	608	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	2	0
2004	**Direct obligations incurred (total)**	0	===== 0	2	0
2403	Unob Bal: Unapportioned: Other	605	605	606	0
2490	**Unob Bal: end of year**	605	===== 605	606	0
2500	**Total budgetary resources**	605	===== 605	608	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07-0100
FACTS II User: Sondra Gayle Rhodes / (202) 273-3878 / sondra.rhodes@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	0
3020	Ob Bal: Outlays (gross)	0	0	-2	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	0	3	0
4011	Disc: Outlays from balances	0	0	2	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-3	0
4080	**Disc: Outlays, net**		=====		
		0	0	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 420-00-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,295	4,295	4,295	0
1021	Unob Bal: Recov of prior year unpaid obligations	72	418	554	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,367	===== 4,714	===== 4,849	0
1100	BA: Disc: Appropriation	86,685	278,833	278,833	0
1130	BA: Disc: Appropriations permanently reduced	0	-527	-527	0
1160	**BA: Disc: Appropriation (total)**	====== 86,685	======= 278,306	======= 278,306	0
1700	BA: Disc: Spending auth: Collected	8	24	94	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	13	10	0
1750	**BA: Disc: Spending auth: Total**	8	===== 37	104	0
1900	**Budget authority total (disc. and mand.)**	====== 86,694	======= 278,343	======= 278,410	0
1910	**Total budgetary resources (disc. and mand.)**	====== 91,061	======= 283,057	======= 283,259	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	65,041	138,856	204,871	0
2201	Unob Bal: Apportioned: Avail in the current period	21,531	139,451	15,839	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	57,908	0
2203	Unob Bal: Apportioned: Anticipated	0	13	0	0
2403	Unob Bal: Unapportioned: Other	4,488	4,737	4,641	0
2490	**Unob Bal: end of year**	====== 26,020	======= 144,201	====== 78,388	0
2500	**Total budgetary resources**	====== 91,061	======= 283,057	======= 283,259	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 420-00-0100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,106	22,106	22,106	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	65,154	138,862	204,579	0
3011	Ob Bal: Obligations incurred: Expired accounts	-113	-5	292	0
3020	Ob Bal: Outlays (gross)	-65,254	-136,348	-200,988	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-418	-554	0
3050	Ob Bal: EOY: Unpaid obligations	21,820	24,196	25,435	0
3100	**Obligated balance, start of year**	======	======	======	
		22,106	22,106	22,106	0
3200	**Obligated balance, end of year**	======	======	======	
		21,820	24,196	25,435	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		86,694	278,343	278,410	0
4010	Disc: Outlays from new authority	53,885	123,002	184,951	0
4011	Disc: Outlays from balances	11,369	13,346	16,038	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		65,254	136,348	200,988	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-10	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-24	-84	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=======	
		-8	-24	-94	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		86,685	278,319	278,316	0
4080	**Disc: Outlays, net**	======	=======	=======	
		65,246	136,324	200,895	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		86,685	278,319	278,316	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		65,246	136,324	200,895	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 420-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo
Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo
Treasury Account:
Budget Account Id: 420- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,295	4,295	4,295	0
1021	Unob Bal: Recov of prior year unpaid obligations	72	418	554	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,367	===== 4,714	===== 4,849	0
1100	BA: Disc: Appropriation	86,685	278,833	278,833	0
1130	BA: Disc: Appropriations permanently reduced	0	-527	-527	0
1160	**BA: Disc: Appropriation (total)**	====== 86,685	======= 278,306	======= 278,306	0
1700	BA: Disc: Spending auth: Collected	8	24	94	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	13	10	0
1750	**BA: Disc: Spending auth: Total**	8	===== 37	104	0
1900	**Budget authority total (disc. and mand.)**	====== 86,694	======= 278,343	======= 278,410	0
1910	**Total budgetary resources (disc. and mand.)**	====== 91,061	======= 283,057	======= 283,259	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	65,041	138,856	204,871	0
2201	Unob Bal: Apportioned: Avail in the current period	21,531	139,451	15,839	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	57,908	0
2203	Unob Bal: Apportioned: Anticipated	0	13	0	0
2403	Unob Bal: Unapportioned: Other	4,488	4,737	4,641	0
2490	**Unob Bal: end of year**	====== 26,020	======= 144,201	====== 78,388	0
2500	**Total budgetary resources**	====== 91,061	======= 283,057	======= 283,259	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo
Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo
Treasury Account:
Budget Account Id: 420- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,106	22,106	22,106	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	65,154	138,862	204,579	0
3011	Ob Bal: Obligations incurred: Expired accounts	-113	-5	292	0
3020	Ob Bal: Outlays (gross)	-65,254	-136,348	-200,988	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-418	-554	0
3050	Ob Bal: EOY: Unpaid obligations	21,820	24,196	25,435	0
3100	**Obligated balance, start of year**	======	======	======	
		22,106	22,106	22,106	0
3200	**Obligated balance, end of year**	======	======	======	
		21,820	24,196	25,435	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	=======	=======	
		86,694	278,343	278,410	0
4010	Disc: Outlays from new authority	53,885	123,002	184,951	0
4011	Disc: Outlays from balances	11,369	13,346	16,038	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		65,254	136,348	200,988	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-10	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-24	-84	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=======	
		-8	-24	-94	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		86,685	278,319	278,316	0
4080	**Disc: Outlays, net**	======	=======	=======	
		65,246	136,324	200,895	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		86,685	278,319	278,316	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		65,246	136,324	200,895	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Labor Relations Board
Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo
Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo
Treasury Account:
Budget Account Id: 420- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /12-2400
FACTS II User: (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	13,436	13,436	13,436	0
1130	BA: Disc: Appropriations permanently reduced	-25	-25	-25	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		13,411	13,411	13,411	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		13,411	13,411	13,411	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,411	13,411	13,411	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	3,097	6,287	10,070	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		3,097	6,287	10,070	0
2201	Unob Bal: Apportioned: Avail in the current period	10,033	6,843	3,060	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	280	280	280	0
2490	**Unob Bal: end of year**	======	=====	=====	
		10,313	7,123	3,340	0
2500	**Total budgetary resources**	======	======	======	
		13,411	13,411	13,411	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /12-2400
FACTS II User: (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,097	6,287	10,070	0
3020	Ob Bal: Outlays (gross)	-2,385	-5,210	-7,913	0
3050	Ob Bal: EOY: Unpaid obligations	712	1,077	2,157	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		712	1,077	2,157	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		13,411	13,411	13,411	0
4010	Disc: Outlays from new authority	2,385	5,210	7,913	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,385	5,210	7,913	0
4070	**Disc: Budget authority, net**	======	======	======	
		13,411	13,411	13,411	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,385	5,210	7,913	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		13,411	13,411	13,411	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,385	5,210	7,913	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /11-2400
FACTS II User: (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	467	467	467	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		467	467	467	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		467	467	467	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-580	-416	-405	0
2004	**Direct obligations incurred (total)**		=====		
		-580	-416	-405	0
2403	Unob Bal: Unapportioned: Other	1,047	883	872	0
2490	**Unob Bal: end of year**	=====	=====		
		1,047	883	872	0
2500	**Total budgetary resources**		=====		
		467	467	467	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,857	1,857	1,857	0
3011	Ob Bal: Obligations incurred: Expired accounts	-580	-416	-405	0
3020	Ob Bal: Outlays (gross)	-937	-1,372	-1,429	0
3050	Ob Bal: EOY: Unpaid obligations	340	69	23	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,857	1,857	1,857	0
3200	**Obligated balance, end of year**		=====		
		340	69	23	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /11-2400
FACTS II User: (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	937	1,372	1,429	0
4020	**Disc: Total outlays, gross**		=====	=====	
		937	1,372	1,429	0
4080	**Disc: Outlays, net**		=====	=====	
		937	1,372	1,429	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		937	1,372	1,429	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /10-2400
FACTS II User: (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	629	629	629	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		629	629	629	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		629	629	629	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	17	16	0
2004	**Direct obligations incurred (total)**		=====		
		0	17	16	0
2403	Unob Bal: Unapportioned: Other	629	612	613	0
2490	**Unob Bal: end of year**		=====		
		629	612	613	0
2500	**Total budgetary resources**		=====		
		629	629	629	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	196	196	196	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	17	16	0
3020	Ob Bal: Outlays (gross)	0	-11	-83	0
3050	Ob Bal: EOY: Unpaid obligations	196	202	128	0
3100	**Obligated balance, start of year**		=====		
		196	196	196	0
3200	**Obligated balance, end of year**		=====		
		196	202	128	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /10-2400
FACTS II User: (202) 692-5010 / murdock@nmb.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	11	83	0
4020	**Disc: Total outlays, gross**	0	===== 11	83	0
4080	**Disc: Outlays, net**	0	===== 11	83	0
4190	**Outlays, net (disc. and mand.)**	0	===== 11	83	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /09-2400
FACTS II User: (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	743	743	743	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		743	743	743	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		743	743	743	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	5	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	5	0
2403	Unob Bal: Unapportioned: Other	743	742	737	0
2490	**Unob Bal: end of year**		=====		
		743	742	737	0
2500	**Total budgetary resources**		=====		
		743	743	743	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	5	0
3020	Ob Bal: Outlays (gross)	0	-1	-7	0
3050	Ob Bal: EOY: Unpaid obligations	42	41	40	0
3100	**Obligated balance, start of year**		=====		
		42	42	42	0
3200	**Obligated balance, end of year**		=====		
		42	41	40	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /09-2400
FACTS II User: (202) 692-5010 / murdock@nmb.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	1	7	0
4020	**Disc: Total outlays, gross**	0	===== 1	7	0
4080	**Disc: Outlays, net**	0	===== 1	7	0
4190	**Outlays, net (disc. and mand.)**	0	===== 1	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /08-2400
FACTS II User: (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	546	546	546	0
1050	**Unob Bal: Unobligated balance (total)**	546	546	546	0
1910	**Total budgetary resources (disc. and mand.)**	546	546	546	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	546	546	546	0
2490	**Unob Bal: end of year**	546	546	546	0
2500	**Total budgetary resources**	546	546	546	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /07-2400
FACTS II User: (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	216	216	216	0
1050	**Unob Bal: Unobligated balance (total)**	216	===== 216	216	0
1910	**Total budgetary resources (disc. and mand.)**	216	===== 216	216	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	3	0
2004	**Direct obligations incurred (total)**	0	===== 0	3	0
2403	Unob Bal: Unapportioned: Other	216	216	213	0
2490	**Unob Bal: end of year**	216	===== 216	213	0
2500	**Total budgetary resources**	216	===== 216	216	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	0
3020	Ob Bal: Outlays (gross)	0	-1	-3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /07-2400
FACTS II User: (202) 692-5010 / murdock@nmb.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	1	3	0
4020	**Disc: Total outlays, gross**		=====		
		0	1	3	0
4080	**Disc: Outlays, net**		=====		
		0	1	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	1	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 421-00-2400 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,601	2,601	2,601	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,601	2,601	2,601	0
1100	BA: Disc: Appropriation	13,436	13,436	13,436	0
1130	BA: Disc: Appropriations permanently reduced	-25	-25	-25	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		13,411	13,411	13,411	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		13,411	13,411	13,411	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		16,012	16,012	16,012	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,517	5,890	9,689	0
2201	Unob Bal: Apportioned: Avail in the current period	10,033	6,843	3,060	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	280	280	280	0
2403	Unob Bal: Unapportioned: Other	3,181	2,999	2,982	0
2490	**Unob Bal: end of year**	======	======	=====	
		13,494	10,122	6,322	0
2500	**Total budgetary resources**	======	======	======	
		16,012	16,012	16,012	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 421-00-2400 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,095	2,095	2,095	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,097	6,287	10,070	0
3011	Ob Bal: Obligations incurred: Expired accounts	-580	-398	-381	0
3020	Ob Bal: Outlays (gross)	-3,322	-6,595	-9,435	0
3050	Ob Bal: EOY: Unpaid obligations	1,290	1,390	2,349	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,095	2,095	2,095	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,290	1,390	2,349	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		13,411	13,411	13,411	0
4010	Disc: Outlays from new authority	2,385	5,210	7,913	0
4011	Disc: Outlays from balances	937	1,385	1,522	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,322	6,595	9,435	0
4070	**Disc: Budget authority, net**	======	======	======	
		13,411	13,411	13,411	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,322	6,595	9,435	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		13,411	13,411	13,411	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,322	6,595	9,435	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: Agency Total, Non-Financing Accounts National Mediation Board
Budget Account: Agency Total, Non-Financing Accounts National Mediation Board
Treasury Account:
Budget Account Id: 421- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,601	2,601	2,601	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,601	2,601	2,601	0
1100	BA: Disc: Appropriation	13,436	13,436	13,436	0
1130	BA: Disc: Appropriations permanently reduced	-25	-25	-25	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		13,411	13,411	13,411	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		13,411	13,411	13,411	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		16,012	16,012	16,012	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,517	5,890	9,689	0
2201	Unob Bal: Apportioned: Avail in the current period	10,033	6,843	3,060	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	280	280	280	0
2403	Unob Bal: Unapportioned: Other	3,181	2,999	2,982	0
2490	**Unob Bal: end of year**	======	======	=====	
		13,494	10,122	6,322	0
2500	**Total budgetary resources**	======	======	======	
		16,012	16,012	16,012	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Mediation Board
Budget Bureau: Agency Total, Non-Financing Accounts National Mediation Board
Budget Account: Agency Total, Non-Financing Accounts National Mediation Board
Treasury Account:
Budget Account Id: 421- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,095	2,095	2,095	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,097	6,287	10,070	0
3011	Ob Bal: Obligations incurred: Expired accounts	-580	-398	-381	0
3020	Ob Bal: Outlays (gross)	-3,322	-6,595	-9,435	0
3050	Ob Bal: EOY: Unpaid obligations	1,290	1,390	2,349	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,095	2,095	2,095	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,290	1,390	2,349	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		13,411	13,411	13,411	0
4010	Disc: Outlays from new authority	2,385	5,210	7,913	0
4011	Disc: Outlays from balances	937	1,385	1,522	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,322	6,595	9,435	0
4070	**Disc: Budget authority, net**	======	======	======	
		13,411	13,411	13,411	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,322	6,595	9,435	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		13,411	13,411	13,411	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,322	6,595	9,435	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /12-2996
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	20,500	20,500	20,500	0
1160	**BA: Disc: Appropriation (total)**	====== 20,500	====== 20,500	====== 20,500	0
1900	**Budget authority total (disc. and mand.)**	====== 20,500	====== 20,500	====== 20,500	0
1910	**Total budgetary resources (disc. and mand.)**	====== 20,500	====== 20,500	====== 20,500	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	593	2,062	13,417	0
2004	**Direct obligations incurred (total)**	593	===== 2,062	====== 13,417	0
2201	Unob Bal: Apportioned: Avail in the current period	19,907	18,438	7,083	0
2490	**Unob Bal: end of year**	====== 19,907	====== 18,438	===== 7,083	0
2500	**Total budgetary resources**	====== 20,500	====== 20,500	====== 20,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /12-2996
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	593	2,062	13,417	0
3020	Ob Bal: Outlays (gross)	-593	-593	-11,674	0
3050	Ob Bal: EOY: Unpaid obligations	0	1,468	1,744	0
3200	**Obligated balance, end of year**		=====	=====	
		0	1,468	1,744	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		20,500	20,500	20,500	0
4010	Disc: Outlays from new authority	593	593	11,674	0
4020	**Disc: Total outlays, gross**		=====	======	
		593	593	11,674	0
4070	**Disc: Budget authority, net**	======	======	======	
		20,500	20,500	20,500	0
4080	**Disc: Outlays, net**		=====	======	
		593	593	11,674	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		20,500	20,500	20,500	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		593	593	11,674	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /11-2996
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	57	57	57	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	71	0
1050	**Unob Bal: Unobligated balance (total)**	57	57	128	0
1910	**Total budgetary resources (disc. and mand.)**	57	57	128	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,947	-1,947	-7,276	0
2002	All Programs	1,947	1,947	7,291	0
2004	**Direct obligations incurred (total)**	0	0	15	0
2403	Unob Bal: Unapportioned: Other	57	57	113	0
2490	**Unob Bal: end of year**	57	57	113	0
2500	**Total budgetary resources**	57	57	128	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,291	7,291	7,291	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	15	0
3020	Ob Bal: Outlays (gross)	-6,244	-7,712	-6,859	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-71	0
3050	Ob Bal: EOY: Unpaid obligations	1,047	-421	376	0
3100	**Obligated balance, start of year**	7,291	7,291	7,291	0
3200	**Obligated balance, end of year**	1,047	-421	376	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /11-2996
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6,244	7,712	6,859	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		6,244	7,712	6,859	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		6,244	7,712	6,859	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		6,244	7,712	6,859	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /10-2996
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	55	55	55	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		55	55	55	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		55	55	55	0
	Status of Budgetary Resources				
2002	All Programs	0	0	24	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	24	0
2403	Unob Bal: Unapportioned: Other	55	55	31	0
2490	**Unob Bal: end of year**		=====		
		55	55	31	0
2500	**Total budgetary resources**		=====		
		55	55	55	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-55	-55	-55	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	24	0
3020	Ob Bal: Outlays (gross)	55	55	31	0
3100	**Obligated balance, start of year**		=====		
		-55	-55	-55	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /10-2996
FACTS II User: (303) 969-7723 / jill_d_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	-55	-55	-31	0
4020	**Disc: Total outlays, gross**		=====		
		-55	-55	-31	0
4080	**Disc: Outlays, net**		=====		
		-55	-55	-31	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-55	-55	-31	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 575-00-2996 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	112	112	112	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	71	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		112	112	184	0
1100	BA: Disc: Appropriation	20,500	20,500	20,500	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		20,500	20,500	20,500	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		20,500	20,500	20,500	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		20,612	20,612	20,684	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	593	2,062	13,457	0
2201	Unob Bal: Apportioned: Avail in the current period	19,907	18,438	7,083	0
2403	Unob Bal: Unapportioned: Other	112	112	144	0
2490	**Unob Bal: end of year**	======	======	=====	
		20,019	18,551	7,227	0
2500	**Total budgetary resources**	======	======	======	
		20,612	20,612	20,684	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 575-00-2996 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,235	7,235	7,235	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	593	2,062	13,417	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	39	0
3020	Ob Bal: Outlays (gross)	-6,782	-8,250	-18,502	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-71	0
3050	Ob Bal: EOY: Unpaid obligations	1,047	1,047	2,119	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,235	7,235	7,235	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,047	1,047	2,119	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		20,500	20,500	20,500	0
4010	Disc: Outlays from new authority	593	593	11,674	0
4011	Disc: Outlays from balances	6,189	7,657	6,828	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		6,782	8,250	18,502	0
4070	**Disc: Budget authority, net**	======	======	======	
		20,500	20,500	20,500	0
4080	**Disc: Outlays, net**	=====	=====	======	
		6,782	8,250	18,502	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		20,500	20,500	20,500	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		6,782	8,250	18,502	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
Budget Bureau: Agency Total, Non-Financing Accounts National Railroad Passenger
Budget Account: Agency Total, Non-Financing Accounts National Railroad Passenger
Treasury Account:
Budget Account Id: 575- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	112	112	112	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	71	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		112	112	184	0
1100	BA: Disc: Appropriation	20,500	20,500	20,500	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		20,500	20,500	20,500	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		20,500	20,500	20,500	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		20,612	20,612	20,684	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	593	2,062	13,457	0
2201	Unob Bal: Apportioned: Avail in the current period	19,907	18,438	7,083	0
2403	Unob Bal: Unapportioned: Other	112	112	144	0
2490	**Unob Bal: end of year**	======	======	=====	
		20,019	18,551	7,227	0
2500	**Total budgetary resources**	======	======	======	
		20,612	20,612	20,684	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene
Budget Bureau: Agency Total, Non-Financing Accounts National Railroad Passenger
Budget Account: Agency Total, Non-Financing Accounts National Railroad Passenger
Treasury Account:
Budget Account Id: 575- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,235	7,235	7,235	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	593	2,062	13,417	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	39	0
3020	Ob Bal: Outlays (gross)	-6,782	-8,250	-18,502	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-71	0
3050	Ob Bal: EOY: Unpaid obligations	1,047	1,047	2,119	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,235	7,235	7,235	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,047	1,047	2,119	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		20,500	20,500	20,500	0
4010	Disc: Outlays from new authority	593	593	11,674	0
4011	Disc: Outlays from balances	6,189	7,657	6,828	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		6,782	8,250	18,502	0
4070	**Disc: Budget authority, net**	======	======	======	
		20,500	20,500	20,500	0
4080	**Disc: Outlays, net**	=====	=====	======	
		6,782	8,250	18,502	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		20,500	20,500	20,500	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		6,782	8,250	18,502	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,154	4,154	4,154	0
1041	Unob Bal: Antic recov of prior year unpaid obl	40	40	40	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,194	===== 4,194	===== 4,194	0
1700	BA: Disc: Spending auth: Collected	305	703	1,091	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,327	929	541	0
1750	**BA: Disc: Spending auth: Total**	===== 1,632	===== 1,632	===== 1,632	0
1900	**Budget authority total (disc. and mand.)**	===== 1,632	===== 1,632	===== 1,632	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,826	===== 5,826	===== 5,826	0

Status of Budgetary Resources

2102	Reimbursables	568	466	791	0
2104	**Reimbursable obligations incurred (total)**	568	===== 466	791	0
2201	Unob Bal: Apportioned: Avail in the current period	3,851	4,351	4,415	0
2203	Unob Bal: Apportioned: Anticipated	1,367	969	581	0
2403	Unob Bal: Unapportioned: Other	40	40	40	0
2490	**Unob Bal: end of year**	===== 5,259	===== 5,360	===== 5,036	0
2500	**Total budgetary resources**	===== 5,826	===== 5,826	===== 5,826	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	610	610	610	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	568	466	791	0
3020	Ob Bal: Outlays (gross)	-260	-443	-808	0
3050	Ob Bal: EOY: Unpaid obligations	918	633	592	0
3100	**Obligated balance, start of year**				
		610	610	610	0
3200	**Obligated balance, end of year**				
		918	633	592	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,632	1,632	1,632	0
4011	Disc: Outlays from balances	260	443	808	0
4020	**Disc: Total outlays, gross**		=====		
		260	443	808	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-115	-254	-446	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-190	-449	-645	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		-305	-703	-1,091	0
4070	**Disc: Budget authority, net**	=====	=====		
		1,327	929	541	0
4080	**Disc: Outlays, net**	=====	=====		
		-45	-261	-283	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		1,327	929	541	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		-45	-261	-283	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- -11/12-0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,080	2,080	2,080	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	19	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,080	2,080	2,099	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,080	2,080	2,099	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,050	2,050	2,072	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		2,050	2,050	2,072	0
2201	Unob Bal: Apportioned: Avail in the current period	30	30	27	0
2490	**Unob Bal: end of year**		=====		
		30	30	27	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,080	2,080	2,099	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	266	266	266	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,050	2,050	2,072	0
3020	Ob Bal: Outlays (gross)	-37	-65	-170	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-19	0
3050	Ob Bal: EOY: Unpaid obligations	2,279	2,251	2,150	0
3100	**Obligated balance, start of year**		=====		
		266	266	266	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,279	2,251	2,150	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- -11/12-0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	37	65	170	0
4020	**Disc: Total outlays, gross**		=====		
		37	65	170	0
4080	**Disc: Outlays, net**		=====		
		37	65	170	0
4190	**Outlays, net (disc. and mand.)**		=====		
		37	65	170	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /12-0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	102,400	102,400	102,400	0
1160	**BA: Disc: Appropriation (total)**	======= 102,400	======= 102,400	======= 102,400	0
1700	BA: Disc: Spending auth: Collected	153	307	456	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	619	465	316	0
1750	**BA: Disc: Spending auth: Total**	772	===== 772	772	0
1900	**Budget authority total (disc. and mand.)**	======= 103,172	======= 103,172	======= 103,172	0
1910	**Total budgetary resources (disc. and mand.)**	======= 103,172	======= 103,172	======= 103,172	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	30,110	54,237	73,671	0
2004	**Direct obligations incurred (total)**	====== 30,110	====== 54,237	====== 73,671	0
2102	Reimbursables	564	572	572	0
2104	**Reimbursable obligations incurred (total)**	564	===== 572	572	0
2201	Unob Bal: Apportioned: Avail in the current period	71,879	47,898	28,613	0
2203	Unob Bal: Apportioned: Anticipated	619	465	316	0
2490	**Unob Bal: end of year**	====== 72,498	====== 48,363	====== 28,929	0
2500	**Total budgetary resources**	======= 103,172	======= 103,172	======= 103,172	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /12-0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,674	54,809	74,243	0
3020	Ob Bal: Outlays (gross)	-16,945	-40,846	-61,264	0
3050	Ob Bal: EOY: Unpaid obligations	13,729	13,962	12,979	0
3200	**Obligated balance, end of year**	======	======	======	
		13,729	13,962	12,979	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		103,172	103,172	103,172	0
4010	Disc: Outlays from new authority	16,945	40,846	61,264	0
4020	**Disc: Total outlays, gross**	======	======	======	
		16,945	40,846	61,264	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-149	-307	-456	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=====		
		-153	-307	-456	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		103,019	102,865	102,716	0
4080	**Disc: Outlays, net**	======	======	======	
		16,792	40,540	60,808	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		103,019	102,865	102,716	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		16,792	40,540	60,808	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- -10/11-0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,416	2,416	2,416	0
3020	Ob Bal: Outlays (gross)	0	0	-51	0
3050	Ob Bal: EOY: Unpaid obligations	2,416	2,416	2,365	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,416	2,416	2,416	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,416	2,416	2,365	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	51	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	51	0
4080	**Disc: Outlays, net**		=====		
		0	0	51	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	51	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /11-0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	674	674	674	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,241	128	261	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,915	===== 802	934	0
1700	BA: Disc: Spending auth: Collected	66	66	113	0
1750	**BA: Disc: Spending auth: Total**	66	===== 66	113	0
1900	**Budget authority total (disc. and mand.)**	66	===== 66	113	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,981	===== 868	===== 1,047	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,339	198	329	0
2004	**Direct obligations incurred (total)**	===== 1,339	===== 198	329	0
2102	All Programs	25	25	0	0
2104	**Reimbursable obligations incurred (total)**	25	===== 25	0	0
2403	Unob Bal: Unapportioned: Other	616	645	718	0
2490	**Unob Bal: end of year**	616	===== 645	718	0
2500	**Total budgetary resources**	===== 1,981	===== 868	===== 1,047	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /11-0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,462	11,462	11,462	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,364	223	329	0
3020	Ob Bal: Outlays (gross)	-4,235	-6,833	-9,121	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,241	-128	-261	0
3050	Ob Bal: EOY: Unpaid obligations	7,350	4,723	2,409	0
3100	**Obligated balance, start of year**	======	======	======	
		11,462	11,462	11,462	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,350	4,723	2,409	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		66	66	113	0
4011	Disc: Outlays from balances	4,235	6,833	9,121	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,235	6,833	9,121	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-66	-66	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-113	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-66	-66	-113	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,169	6,767	9,008	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,169	6,767	9,008	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,144	3,144	3,144	0
1021	Unob Bal: Recov of prior year unpaid obligations	358	786	900	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,502	===== 3,930	===== 4,044	0
1700	BA: Disc: Spending auth: Collected	0	0	5	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	5	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	5	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,502	===== 3,930	===== 4,048	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2	52	0
2004	**Direct obligations incurred (total)**	0	===== 2	52	0
2403	Unob Bal: Unapportioned: Other	3,502	3,928	3,997	0
2490	**Unob Bal: end of year**	===== 3,502	===== 3,928	===== 3,997	0
2500	**Total budgetary resources**	===== 3,502	===== 3,930	===== 4,048	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,173	2,173	2,173	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	52	0
3020	Ob Bal: Outlays (gross)	-959	-1,125	-1,170	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-358	-786	-900	0
3050	Ob Bal: EOY: Unpaid obligations	856	264	155	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,173	2,173	2,173	0
3200	**Obligated balance, end of year**		=====		
		856	264	155	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	5	0
4011	Disc: Outlays from balances	959	1,125	1,170	0
4020	**Disc: Total outlays, gross**		=====	=====	
		959	1,125	1,170	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-5	0
4080	**Disc: Outlays, net**		=====	=====	
		959	1,125	1,165	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		959	1,125	1,165	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09-0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,128	3,128	3,128	0
1021	Unob Bal: Recov of prior year unpaid obligations	17	80	81	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,145	===== 3,208	===== 3,209	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,145	===== 3,208	===== 3,209	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	0	7	0
2004	**Direct obligations incurred (total)**	0	===== 0	7	0
2403	Unob Bal: Unapportioned: Other	3,145	3,208	3,202	0
2490	**Unob Bal: end of year**	===== 3,145	===== 3,208	===== 3,202	0
2500	**Total budgetary resources**	===== 3,145	===== 3,208	===== 3,209	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,106	1,106	1,106	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	7	0
3020	Ob Bal: Outlays (gross)	-30	-30	-39	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-80	-81	0
3050	Ob Bal: EOY: Unpaid obligations	1,059	996	992	0
3100	**Obligated balance, start of year**	===== 1,106	===== 1,106	===== 1,106	0
3200	**Obligated balance, end of year**	===== 1,059	===== 996	992	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09-0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	30	30	39	0
4020	**Disc: Total outlays, gross**		=====		
		30	30	39	0
4080	**Disc: Outlays, net**		=====		
		30	30	39	0
4190	**Outlays, net (disc. and mand.)**		=====		
		30	30	39	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08-0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,290	2,290	2,290	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	101	102	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,300	2,391	2,393	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,300	2,392	2,393	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,300	2,392	2,393	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,300	2,392	2,393	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,300	2,392	2,393	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	141	141	141	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-101	-102	0
3050	Ob Bal: EOY: Unpaid obligations	131	39	38	0
3100	**Obligated balance, start of year**		=====		
		141	141	141	0
3200	**Obligated balance, end of year**		=====		
		131	39	38	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07-0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,074	3,074	3,074	0
1021	Unob Bal: Recov of prior year unpaid obligations	25	89	178	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,099	3,163	3,252	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,099	3,163	3,252	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	5	5	0
2004	**Direct obligations incurred (total)**		=====		
		0	5	5	0
2403	Unob Bal: Unapportioned: Other	3,099	3,158	3,247	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,099	3,158	3,247	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,099	3,163	3,252	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147	147	147	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	5	0
3020	Ob Bal: Outlays (gross)	0	-3	-3	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-89	-178	0
3050	Ob Bal: EOY: Unpaid obligations	122	61	-28	0
3100	**Obligated balance, start of year**		=====		
		147	147	147	0
3200	**Obligated balance, end of year**		=====		
		122	61	-28	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07-0310
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	3	3	0
4020	**Disc: Total outlays, gross**		=====		
		0	3	3	0
4080	**Disc: Outlays, net**		=====		
		0	3	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 424-00-0310 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,545	18,545	18,545	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,651	1,184	1,540	0
1041	Unob Bal: Antic recov of prior year unpaid obl	40	40	40	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,235	====== 19,768	====== 20,125	0
1100	BA: Disc: Appropriation	102,400	102,400	102,400	0
1160	**BA: Disc: Appropriation (total)**	======= 102,400	======= 102,400	======= 102,400	0
1700	BA: Disc: Spending auth: Collected	523	1,077	1,665	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,947	1,394	857	0
1750	**BA: Disc: Spending auth: Total**	===== 2,470	===== 2,471	===== 2,522	0
1900	**Budget authority total (disc. and mand.)**	======= 104,870	======= 104,871	======= 104,922	0
1910	**Total budgetary resources (disc. and mand.)**	======= 125,105	======= 124,639	======= 125,047	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	33,499	56,492	76,136	0
2104	Reimbursable obligations incurred (total)	1,157	1,063	1,363	0
2201	Unob Bal: Apportioned: Avail in the current period	75,760	52,280	33,055	0
2203	Unob Bal: Apportioned: Anticipated	1,987	1,434	897	0
2403	Unob Bal: Unapportioned: Other	12,702	13,371	13,596	0
2490	**Unob Bal: end of year**	====== 90,449	====== 67,085	====== 47,548	0
2500	**Total budgetary resources**	======= 125,105	======= 124,639	======= 125,047	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 424-00-0310 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,319	18,319	18,319	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,292	57,325	77,106	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,364	230	393	0
3020	Ob Bal: Outlays (gross)	-22,465	-49,345	-72,626	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-19	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,651	-1,184	-1,522	0
3050	Ob Bal: EOY: Unpaid obligations	28,860	25,345	21,653	0
3100	**Obligated balance, start of year**	======	======	======	
		18,319	18,319	18,319	0
3200	**Obligated balance, end of year**	======	======	======	
		28,860	25,345	21,653	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		104,870	104,871	104,922	0
4010	Disc: Outlays from new authority	16,945	40,846	61,264	0
4011	Disc: Outlays from balances	5,520	8,499	11,362	0
4020	**Disc: Total outlays, gross**	======	======	======	
		22,465	49,345	72,626	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-330	-627	-902	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-194	-450	-763	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	====	
		-523	-1,077	-1,665	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		104,347	103,794	103,257	0
4080	**Disc: Outlays, net**	======	======	======	
		21,942	48,268	70,960	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		104,347	103,794	103,257	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		21,942	48,268	70,960	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 424-00-0310 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Emergency Fund
Treasury Account: Emergency Fund
Budget Account Id: 424-00-0311 Treasury Account Id: 95- - /X -0311
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,998	1,998	1,998	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,998	1,998	1,998	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,998	1,998	1,998	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,998	1,998	1,998	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,998	1,998	1,998	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,998	1,998	1,998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Account Total, Emergency Fund
Treasury Account:
Budget Account Id: 424-00-0311 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,998	1,998	1,998	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,998	===== 1,998	===== 1,998	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,998	===== 1,998	===== 1,998	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	1,998	1,998	1,998	0
2490	**Unob Bal: end of year**	===== 1,998	===== 1,998	===== 1,998	0
2500	**Total budgetary resources**	===== 1,998	===== 1,998	===== 1,998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf
Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf
Treasury Account:
Budget Account Id: 424- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,543	20,543	20,543	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,651	1,184	1,540	0
1041	Unob Bal: Antic recov of prior year unpaid obl	40	40	40	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		22,233	21,766	22,123	0
1100	BA: Disc: Appropriation	102,400	102,400	102,400	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		102,400	102,400	102,400	0
1700	BA: Disc: Spending auth: Collected	523	1,077	1,665	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,947	1,394	857	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		2,470	2,471	2,522	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		104,870	104,871	104,922	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		127,103	126,637	127,045	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	33,499	56,492	76,136	0
2104	Reimbursable obligations incurred (total)	1,157	1,063	1,363	0
2201	Unob Bal: Apportioned: Avail in the current period	77,758	54,277	35,053	0
2203	Unob Bal: Apportioned: Anticipated	1,987	1,434	897	0
2403	Unob Bal: Unapportioned: Other	12,702	13,371	13,596	0
2490	**Unob Bal: end of year**	======	======	======	
		92,447	69,083	49,546	0
2500	**Total budgetary resources**	=======	=======	=======	
		127,103	126,637	127,045	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf
Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf
Treasury Account:
Budget Account Id: 424- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,319	18,319	18,319	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,292	57,325	77,106	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,364	230	393	0
3020	Ob Bal: Outlays (gross)	-22,465	-49,345	-72,626	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-19	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,651	-1,184	-1,522	0
3050	Ob Bal: EOY: Unpaid obligations	28,860	25,345	21,653	0
3100	**Obligated balance, start of year**	======	======	======	
		18,319	18,319	18,319	0
3200	**Obligated balance, end of year**	======	======	======	
		28,860	25,345	21,653	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		104,870	104,871	104,922	0
4010	Disc: Outlays from new authority	16,945	40,846	61,264	0
4011	Disc: Outlays from balances	5,520	8,499	11,362	0
4020	**Disc: Total outlays, gross**	======	======	======	
		22,465	49,345	72,626	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-330	-627	-902	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-194	-450	-763	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	====	
		-523	-1,077	-1,665	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		104,347	103,794	103,257	0
4080	**Disc: Outlays, net**	======	======	======	
		21,942	48,268	70,960	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		104,347	103,794	103,257	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		21,942	48,268	70,960	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board
Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf
Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf
Treasury Account:
Budget Account Id: 424- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Treasury Account: Payment to the Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	80,000	80,000	80,000	0
1160	**BA: Disc: Appropriation (total)**	====== 80,000	====== 80,000	====== 80,000	0
1900	**Budget authority total (disc. and mand.)**	====== 80,000	====== 80,000	====== 80,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 80,000	====== 80,000	====== 80,000	0
	Status of Budgetary Resources				
2002	National Foreclosure Miti	0	73,000	73,000	0
2002	National Foreclosure Miti	0	3,000	3,000	0
2002	NFMC Administrative Costs	0	4,000	4,000	0
2002	All Programs	80,000	0	0	0
2004	**Direct obligations incurred (total)**	====== 80,000	====== 80,000	====== 80,000	0
2500	**Total budgetary resources**	====== 80,000	====== 80,000	====== 80,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Treasury Account: Payment to the Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	80,000	80,000	80,000	0
3020	Ob Bal: Outlays (gross)	-80,000	-80,000	-80,000	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		80,000	80,000	80,000	0
4010	Disc: Outlays from new authority	80,000	80,000	80,000	0
4020	**Disc: Total outlays, gross**	======	======	======	
		80,000	80,000	80,000	0
4070	**Disc: Budget authority, net**	======	======	======	
		80,000	80,000	80,000	0
4080	**Disc: Outlays, net**	======	======	======	
		80,000	80,000	80,000	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		80,000	80,000	80,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		80,000	80,000	80,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Treasury Account: Payment to the Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /12-1350
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	135,300	135,300	135,300	0
1160	**BA: Disc: Appropriation (total)**	======= 135,300	======= 135,300	======= 135,300	0
1900	**Budget authority total (disc. and mand.)**	======= 135,300	======= 135,300	======= 135,300	0
1910	**Total budgetary resources (disc. and mand.)**	======= 135,300	======= 135,300	======= 135,300	0

Status of Budgetary Resources

2002	NRC Base Grants & Program	0	121,551	121,551	0
2002	Operating Costs	0	13,749	13,749	0
2002	All Programs	135,300	0	0	0
2004	**Direct obligations incurred (total)**	======= 135,300	======= 135,300	======= 135,300	0
2500	**Total budgetary resources**	======= 135,300	======= 135,300	======= 135,300	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Treasury Account: Payment to the Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /12-1350
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	135,300	135,300	135,300	0
3020	Ob Bal: Outlays (gross)	-135,300	-135,300	-135,300	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======= 135,300	======= 135,300	======= 135,300	0
4010	Disc: Outlays from new authority	135,300	135,300	135,300	0
4020	**Disc: Total outlays, gross**	======= 135,300	======= 135,300	======= 135,300	0
4070	**Disc: Budget authority, net**	======= 135,300	======= 135,300	======= 135,300	0
4080	**Disc: Outlays, net**	======= 135,300	======= 135,300	======= 135,300	0
4180	**Budget authority, net (disc. and mand.)**	======= 135,300	======= 135,300	======= 135,300	0
4190	**Outlays, net (disc. and mand.)**	======= 135,300	======= 135,300	======= 135,300	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Treasury Account: Payment to the Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /08-1350
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,896	4,896	4,896	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,896	4,896	4,896	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,896	4,896	4,896	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4,896	4,896	4,896	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,896	4,896	4,896	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,896	4,896	4,896	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Account Total, Payment to Neighborhood Reinvestment Corporation
Treasury Account:
Budget Account Id: 428-00-1300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,896	4,896	4,896	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,896	4,896	4,896	0
1100	BA: Disc: Appropriation	215,300	215,300	215,300	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		215,300	215,300	215,300	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		215,300	215,300	215,300	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		220,196	220,196	220,196	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	215,300	215,300	215,300	0
2403	Unob Bal: Unapportioned: Other	4,896	4,896	4,896	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,896	4,896	4,896	0
2500	**Total budgetary resources**	=======	=======	=======	
		220,196	220,196	220,196	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Account Total, Payment to Neighborhood Reinvestment Corporation
Treasury Account:
Budget Account Id: 428-00-1300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	215,300	215,300	215,300	0
3020	Ob Bal: Outlays (gross)	-215,300	-215,300	-215,300	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======= 215,300	======= 215,300	======= 215,300	0
4010	Disc: Outlays from new authority	215,300	215,300	215,300	0
4020	**Disc: Total outlays, gross**	======= 215,300	======= 215,300	======= 215,300	0
4070	**Disc: Budget authority, net**	======= 215,300	======= 215,300	======= 215,300	0
4080	**Disc: Outlays, net**	======= 215,300	======= 215,300	======= 215,300	0
4180	**Budget authority, net (disc. and mand.)**	======= 215,300	======= 215,300	======= 215,300	0
4190	**Outlays, net (disc. and mand.)**	======= 215,300	======= 215,300	======= 215,300	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C
Budget Account: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C
Treasury Account:
Budget Account Id: 428- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,896	4,896	4,896	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,896	4,896	4,896	0
1100	BA: Disc: Appropriation	215,300	215,300	215,300	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		215,300	215,300	215,300	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		215,300	215,300	215,300	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		220,196	220,196	220,196	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	215,300	215,300	215,300	0
2403	Unob Bal: Unapportioned: Other	4,896	4,896	4,896	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,896	4,896	4,896	0
2500	**Total budgetary resources**	=======	=======	=======	
		220,196	220,196	220,196	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C
Budget Account: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C
Treasury Account:
Budget Account Id: 428- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	215,300	215,300	215,300	0
3020	Ob Bal: Outlays (gross)	-215,300	-215,300	-215,300	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======= 215,300	======= 215,300	======= 215,300	0
4010	Disc: Outlays from new authority	215,300	215,300	215,300	0
4020	**Disc: Total outlays, gross**	======= 215,300	======= 215,300	======= 215,300	0
4070	**Disc: Budget authority, net**	======= 215,300	======= 215,300	======= 215,300	0
4080	**Disc: Outlays, net**	======= 215,300	======= 215,300	======= 215,300	0
4180	**Budget authority, net (disc. and mand.)**	======= 215,300	======= 215,300	======= 215,300	0
4190	**Outlays, net (disc. and mand.)**	======= 215,300	======= 215,300	======= 215,300	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Northern Border Regional Commission
Budget Bureau: Northern Border Regional Commission
Budget Account: Northern Border Regional Commission
Treasury Account: Northern Border Regional Commission
Budget Account Id: 573-00-3742 Treasury Account Id: 13-95- /X -3742
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	0	0	25	0
1160	**BA: Disc: Appropriation (total)**		=====		
		0	0	25	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	0	25	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	0	25	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	0	25	0
2490	**Unob Bal: end of year**		=====		
		0	0	25	0
2500	**Total budgetary resources**		=====		
		0	0	25	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	0	25	0
4070	**Disc: Budget authority, net**		=====		
		0	0	25	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	0	25	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Northern Border Regional Commission
Budget Bureau: Northern Border Regional Commission
Budget Account: Northern Border Regional Commission
Treasury Account: Northern Border Regional Commission
Budget Account Id: 573-00-3742 Treasury Account Id: 95- - /X -3742
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,790	1,790	1,790	0
1010	Unob Bal: Transferred to other accounts	0	-25	-25	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,790	1,765	1,765	0
1100	BA: Disc: Appropriation	1,497	1,497	1,497	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		1,497	1,497	1,497	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,497	1,497	1,497	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,287	3,262	3,262	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	65	143	194	0
2002	All Programs	200	657	882	0
2004	**Direct obligations incurred (total)**		=====	=====	
		265	800	1,076	0
2201	Unob Bal: Apportioned: Avail in the current period	1,864	2,461	2,186	0
2403	Unob Bal: Unapportioned: Other	1,158	0	1	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,022	2,461	2,187	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,287	3,262	3,262	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Northern Border Regional Commission
Budget Bureau: Northern Border Regional Commission
Budget Account: Northern Border Regional Commission
Treasury Account: Northern Border Regional Commission
Budget Account Id: 573-00-3742 Treasury Account Id: 95- - /X -3742
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	729	729	729	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	265	800	1,076	0
3020	Ob Bal: Outlays (gross)	-414	-520	-610	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	580	1,009	1,194	0
3100	**Obligated balance, start of year**		=====		
		729	729	729	0
3200	**Obligated balance, end of year**		=====	=====	
		580	1,009	1,194	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,497	1,497	1,497	0
4010	Disc: Outlays from new authority	500	120	210	0
4011	Disc: Outlays from balances	-87	400	400	0
4020	**Disc: Total outlays, gross**		=====		
		414	520	610	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,497	1,497	1,497	0
4080	**Disc: Outlays, net**		=====		
		414	520	610	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,497	1,497	1,497	0
4190	**Outlays, net (disc. and mand.)**		=====		
		414	520	610	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Northern Border Regional Commission
Budget Bureau: Northern Border Regional Commission
Budget Account: Account Total, Northern Border Regional Commission
Treasury Account:
Budget Account Id: 573-00-3742 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,790	1,790	1,790	0
1010	Unob Bal: Transferred to other accounts	0	-25	-25	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,790	1,765	1,765	0
1100	BA: Disc: Appropriation	1,497	1,497	1,497	0
1121	BA: Disc: Approps transferred from other accounts	0	0	25	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		1,497	1,497	1,522	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,497	1,497	1,522	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,287	3,262	3,287	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	265	800	1,076	0
2201	Unob Bal: Apportioned: Avail in the current period	1,864	2,461	2,186	0
2403	Unob Bal: Unapportioned: Other	1,158	0	26	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,022	2,461	2,212	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,287	3,262	3,287	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Northern Border Regional Commission
Budget Bureau: Northern Border Regional Commission
Budget Account: Account Total, Northern Border Regional Commission
Treasury Account:
Budget Account Id: 573-00-3742 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	729	729	729	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	265	800	1,076	0
3020	Ob Bal: Outlays (gross)	-414	-520	-610	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	580	1,009	1,194	0
3100	**Obligated balance, start of year**	=====	=====		
		729	729	729	0
3200	**Obligated balance, end of year**		=====	=====	
		580	1,009	1,194	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,497	1,497	1,522	0
4010	Disc: Outlays from new authority	500	120	210	0
4011	Disc: Outlays from balances	-87	400	400	0
4020	**Disc: Total outlays, gross**		=====		
		414	520	610	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,497	1,497	1,522	0
4080	**Disc: Outlays, net**		=====		
		414	520	610	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,497	1,497	1,522	0
4190	**Outlays, net (disc. and mand.)**		=====		
		414	520	610	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Northern Border Regional Commission
Budget Bureau: Agency Total, Non-Financing Accounts Northern Border Regional Co
Budget Account: Agency Total, Non-Financing Accounts Northern Border Regional Co
Treasury Account:
Budget Account Id: 573- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,790	1,790	1,790	0
1010	Unob Bal: Transferred to other accounts	0	-25	-25	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,790	1,765	1,765	0
1100	BA: Disc: Appropriation	1,497	1,497	1,497	0
1121	BA: Disc: Approps transferred from other accounts	0	0	25	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		1,497	1,497	1,522	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,497	1,497	1,522	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,287	3,262	3,287	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	265	800	1,076	0
2201	Unob Bal: Apportioned: Avail in the current period	1,864	2,461	2,186	0
2403	Unob Bal: Unapportioned: Other	1,158	0	26	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,022	2,461	2,212	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,287	3,262	3,287	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Northern Border Regional Commission
Budget Bureau: Agency Total, Non-Financing Accounts Northern Border Regional Co
Budget Account: Agency Total, Non-Financing Accounts Northern Border Regional Co
Treasury Account:
Budget Account Id: 573- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	729	729	729	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	265	800	1,076	0
3020	Ob Bal: Outlays (gross)	-414	-520	-610	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	580	1,009	1,194	0
3100	**Obligated balance, start of year**		=====		
		729	729	729	0
3200	**Obligated balance, end of year**		=====	=====	
		580	1,009	1,194	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,497	1,497	1,522	0
4010	Disc: Outlays from new authority	500	120	210	0
4011	Disc: Outlays from balances	-87	400	400	0
4020	**Disc: Total outlays, gross**		=====		
		414	520	610	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,497	1,497	1,522	0
4080	**Disc: Outlays, net**		=====		
		414	520	610	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,497	1,497	1,522	0
4190	**Outlays, net (disc. and mand.)**		=====		
		414	520	610	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	47,602	47,602	47,602	0
1021	Unob Bal: Recov of prior year unpaid obligations	929	9,327	10,618	0
1041	Unob Bal: Antic recov of prior year unpaid obl	12,364	3,831	2,014	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		60,895	60,760	60,234	0
1100	BA: Disc: Appropriation	1,027,240	663,847	387,624	0
1101	BA: Disc: Appropriation (special or trust fund)	0	363,393	639,616	0
1134	BA: Disc: Appropriations precluded from obligation	0	-536,333	-260,110	0
1150	BA: Disc: Anticipated appropriation	0	536,333	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	260,110	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,027,240	1,027,240	1,027,240	0
1700	BA: Disc: Spending auth: Collected	3,972	6,567	9,331	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-813	-5,760	-5,771	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	7,898	10,416	8,236	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		11,057	11,224	11,796	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,038,297	1,038,464	1,039,036	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,099,192	1,099,224	1,099,270	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	223,813	469,088	746,601	0
2004	**Direct obligations incurred (total)**	======= 223,813	======= 469,088	======= 746,601	0
2101	Reimbursable obs incurred: Category A (by quarter)	4,204	6,038	8,605	0
2104	**Reimbursable obligations incurred (total)**	===== 4,204	===== 6,038	===== 8,605	0
2201	Unob Bal: Apportioned: Avail in the current period	151,039	253,931	220,688	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	359,790	109,790	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,346	10,377	10,423	0
2403	Unob Bal: Unapportioned: Other	709,791	0	3,162	0
2490	**Unob Bal: end of year**	======= 871,176	======= 624,098	======= 344,064	0
2500	**Total budgetary resources**	========= 1,099,192	========= 1,099,224	========= 1,099,270	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	358,707	358,707	358,707	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	228,016	475,126	755,206	0
3020	Ob Bal: Outlays (gross)	-247,281	-529,742	-786,892	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-929	-9,327	-10,618	0
3050	Ob Bal: EOY: Unpaid obligations	338,513	294,764	316,403	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,333	-13,333	-13,333	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	813	5,760	5,771	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,520	-7,573	-7,562	0
3100	**Obligated balance, start of year**	======= 345,375	======= 345,375	======= 345,375	0
3200	**Obligated balance, end of year**	======= 325,993	======= 287,190	======= 308,841	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,038,297	======== 1,038,464	======== 1,039,036	0
4010	Disc: Outlays from new authority	137,084	344,425	548,999	0
4011	Disc: Outlays from balances	110,198	185,317	237,893	0
4020	**Disc: Total outlays, gross**	======= 247,281	======= 529,742	======= 786,892	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-706	-886	-2,827	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,266	-5,681	-6,504	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -3,972	==== -6,567	==== -9,331	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	813	5,760	5,771	0
4060	**Disc: Additional offsets against BA only (total)**	813	===== 5,760	===== 5,771	0
4070	**Disc: Budget authority, net**	======== 1,035,138	======== 1,037,656	======== 1,035,476	0
4080	**Disc: Outlays, net**	======= 243,310	======= 523,175	======= 777,561	0
4180	**Budget authority, net (disc. and mand.)**	======== 1,035,138	======== 1,037,656	======== 1,035,476	0
4190	**Outlays, net (disc. and mand.)**	======= 243,310	======= 523,175	======= 777,561	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses
Treasury Account: Nuclear Facilities Fees Fund
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	-104	-104	-104	0
1050	**Unob Bal: Unobligated balance (total)**	======= -104	======= -104	======= -104	0
1101	BA: Disc: Appropriation (special or trust fund)	212,808	60,498	2,048	0
1150	BA: Disc: Anticipated appropriation	0	0	260,110	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	-260,110	0
1160	**BA: Disc: Appropriation (total)**	======= 212,808	====== 60,498	===== 2,048	0
1900	**Budget authority total (disc. and mand.)**	======= 212,808	====== 60,498	===== 2,048	0
1910	**Total budgetary resources (disc. and mand.)**	======= 212,704	====== 60,394	===== 1,944	0

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	212,704	0	0	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	0	60,394	1,944	0
2490	**Unob Bal: end of year**	======= 212,704	====== 60,394	===== 1,944	0
2500	**Total budgetary resources**	======= 212,704	====== 60,394	===== 1,944	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses
Treasury Account: Nuclear Facilities Fees Fund
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======= 212,808	====== 60,498	===== 2,048	0
4070	**Disc: Budget authority, net**	======= 212,808	====== 60,498	===== 2,048	0
4180	**Budget authority, net (disc. and mand.)**	======= 212,808	====== 60,498	===== 2,048	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 429-00-0200 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	47,498	47,498	47,498	0
1021	Unob Bal: Recov of prior year unpaid obligations	929	9,327	10,618	0
1041	Unob Bal: Antic recov of prior year unpaid obl	12,364	3,831	2,014	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		60,791	60,657	60,130	0
1100	BA: Disc: Appropriation	1,027,240	663,847	387,624	0
1101	BA: Disc: Appropriation (special or trust fund)	212,808	423,891	641,664	0
1134	BA: Disc: Appropriations precluded from obligation	0	-536,333	-260,110	0
1150	BA: Disc: Anticipated appropriation	0	536,333	260,110	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,240,048	1,087,738	1,029,288	0
1700	BA: Disc: Spending auth: Collected	3,972	6,567	9,331	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-813	-5,760	-5,771	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	7,898	10,416	8,236	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		11,057	11,224	11,796	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,251,104	1,098,962	1,041,083	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,311,896	1,159,618	1,101,214	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 429-00-0200 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	223,813	469,088	746,601	0
2104	Reimbursable obligations incurred (total)	4,204	6,038	8,605	0
2201	Unob Bal: Apportioned: Avail in the current period	151,039	253,931	220,688	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	359,790	109,790	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	223,049	10,377	10,423	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	0	60,394	1,944	0
2403	Unob Bal: Unapportioned: Other	709,791	0	3,162	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,083,880	684,493	346,008	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,311,896	1,159,618	1,101,214	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	358,707	358,707	358,707	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	228,016	475,126	755,206	0
3020	Ob Bal: Outlays (gross)	-247,281	-529,742	-786,892	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-929	-9,327	-10,618	0
3050	Ob Bal: EOY: Unpaid obligations	338,513	294,764	316,403	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,333	-13,333	-13,333	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	813	5,760	5,771	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,520	-7,573	-7,562	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		345,375	345,375	345,375	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		325,993	287,190	308,841	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 429-00-0200 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,251,104	======== 1,098,962	======== 1,041,083	0
4010	Disc: Outlays from new authority	137,084	344,425	548,999	0
4011	Disc: Outlays from balances	110,198	185,317	237,893	0
4020	**Disc: Total outlays, gross**	======= 247,281	======= 529,742	======= 786,892	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-706	-886	-2,827	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,266	-5,681	-6,504	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -3,972	==== -6,567	==== -9,331	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	813	5,760	5,771	0
4060	**Disc: Additional offsets against BA only (total)**	813	===== 5,760	===== 5,771	0
4070	**Disc: Budget authority, net**	======== 1,247,946	======== 1,098,154	======== 1,037,523	0
4080	**Disc: Outlays, net**	======= 243,310	======= 523,175	======= 777,561	0
4180	**Budget authority, net (disc. and mand.)**	======== 1,247,946	======== 1,098,154	======== 1,037,523	0
4190	**Outlays, net (disc. and mand.)**	======= 243,310	======= 523,175	======= 777,561	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,012	1,012	1,012	0
1021	Unob Bal: Recov of prior year unpaid obligations	132	270	392	0
1041	Unob Bal: Antic recov of prior year unpaid obl	264	126	3	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,407	===== 1,407	===== 1,407	0
1100	BA: Disc: Appropriation	9,774	0	0	0
1101	BA: Disc: Appropriation (special or trust fund)	0	9,774	9,774	0
1160	**BA: Disc: Appropriation (total)**	===== 9,774	===== 9,774	===== 9,774	0
1700	BA: Disc: Spending auth: Collected	9	9	10	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1,000	998	0
1750	**BA: Disc: Spending auth: Total**	9	===== 1,009	===== 1,010	0
1900	**Budget authority total (disc. and mand.)**	===== 9,783	====== 10,783	====== 10,784	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,191	====== 12,191	====== 12,191	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,583	5,573	7,525	0
2004	**Direct obligations incurred (total)**	===== 2,583	===== 5,573	===== 7,525	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	2	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	2	0
2201	Unob Bal: Apportioned: Avail in the current period	2,216	2,927	2,974	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,691	1,691	0
2403	Unob Bal: Unapportioned: Other	6,392	0	0	0
2490	**Unob Bal: end of year**	===== 8,607	===== 6,618	===== 4,664	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	====== 11,191	====== 12,191	====== 12,191	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	695	695	695	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,583	5,573	7,526	0
3020	Ob Bal: Outlays (gross)	-2,063	-5,491	-7,031	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-132	-270	-392	0
3050	Ob Bal: EOY: Unpaid obligations	1,083	507	798	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-2	0
3100	**Obligated balance, start of year**	695	===== 695	695	0
3200	**Obligated balance, end of year**	===== 1,083	===== 507	796	0

BA & O, Net

4000	**Disc: Budget authority, gross**	===== 9,783	====== 10,783	====== 10,784	0
4010	Disc: Outlays from new authority	1,906	5,232	6,796	0
4011	Disc: Outlays from balances	158	259	236	0
4020	**Disc: Total outlays, gross**	===== 2,063	===== 5,491	===== 7,031	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9	-9	-9	0
4040	**Disc: Offsets against gross BA and outlays (total)**	===== -9	===== -9	===== -10	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-2	0
4060	**Disc: Additional offsets against BA only (total)**	0	===== 0	===== -2	0
4070	**Disc: Budget authority, net**	===== 9,774	====== 10,774	====== 10,772	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,054	5,482	7,022	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		9,774	10,774	10,772	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,054	5,482	7,022	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 429-00-0300 Treasury Account Id: 31- -12/13-0300
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,086	1,086	1,086	0
1160	**BA: Disc: Appropriation (total)**	===== 1,086	===== 1,086	===== 1,086	0
1900	**Budget authority total (disc. and mand.)**	===== 1,086	===== 1,086	===== 1,086	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,086	===== 1,086	===== 1,086	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	0	815	0
2004	**Direct obligations incurred (total)**	0	===== 0	815	0
2201	Unob Bal: Apportioned: Avail in the current period	0	1,086	272	0
2403	Unob Bal: Unapportioned: Other	1,086	0	0	0
2490	**Unob Bal: end of year**	===== 1,086	===== 1,086	272	0
2500	**Total budgetary resources**	===== 1,086	===== 1,086	===== 1,086	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 429-00-0300 Treasury Account Id: 31- -12/13-0300
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	815	0
3020	Ob Bal: Outlays (gross)	0	0	-815	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,086	1,086	1,086	0
4010	Disc: Outlays from new authority	0	0	815	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	815	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,086	1,086	1,086	0
4080	**Disc: Outlays, net**		=====		
		0	0	815	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,086	1,086	1,086	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	815	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 429-00-0300 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,012	1,012	1,012	0
1021	Unob Bal: Recov of prior year unpaid obligations	132	270	392	0
1041	Unob Bal: Antic recov of prior year unpaid obl	264	126	3	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,407	1,407	1,407	0
1100	BA: Disc: Appropriation	10,860	1,086	1,086	0
1101	BA: Disc: Appropriation (special or trust fund)	0	9,774	9,774	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		10,860	10,860	10,860	0
1700	BA: Disc: Spending auth: Collected	9	9	10	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1,000	998	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		9	1,009	1,010	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		10,869	11,869	11,870	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,277	13,277	13,277	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,583	5,573	8,339	0
2104	Reimbursable obligations incurred (total)	0	0	2	0
2201	Unob Bal: Apportioned: Avail in the current period	2,216	4,013	3,245	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,691	1,691	0
2403	Unob Bal: Unapportioned: Other	7,478	0	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		9,693	7,704	4,936	0
2500	**Total budgetary resources**	======	======	======	
		12,277	13,277	13,277	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 429-00-0300 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	695	695	695	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,583	5,573	8,341	0
3020	Ob Bal: Outlays (gross)	-2,063	-5,491	-7,846	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-132	-270	-392	0
3050	Ob Bal: EOY: Unpaid obligations	1,083	507	798	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-2	0
3100	**Obligated balance, start of year**	=====	=====		
		695	695	695	0
3200	**Obligated balance, end of year**	=====	=====		
		1,083	507	796	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		10,869	11,869	11,870	0
4010	Disc: Outlays from new authority	1,906	5,232	7,610	0
4011	Disc: Outlays from balances	158	259	236	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,063	5,491	7,846	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9	-9	-9	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-9	-9	-10	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-2	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	0	-2	0
4070	**Disc: Budget authority, net**	======	======	======	
		10,860	11,860	11,858	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,054	5,482	7,836	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		10,860	11,860	11,858	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 429-00-0300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	===== 2,054	===== 5,482	===== 7,836	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
Treasury Account:
Budget Account Id: 429- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	48,510	48,510	48,510	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,061	9,597	11,011	0
1041	Unob Bal: Antic recov of prior year unpaid obl	12,628	3,957	2,017	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		62,199	62,064	61,537	0
1100	BA: Disc: Appropriation	1,038,100	664,933	388,710	0
1101	BA: Disc: Appropriation (special or trust fund)	212,808	433,665	651,438	0
1134	BA: Disc: Appropriations precluded from obligation	0	-536,333	-260,110	0
1150	BA: Disc: Anticipated appropriation	0	536,333	260,110	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,250,908	1,098,598	1,040,148	0
1700	BA: Disc: Spending auth: Collected	3,981	6,576	9,340	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-813	-5,760	-5,769	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	7,898	11,416	9,234	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		11,066	12,233	12,805	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,261,974	1,110,831	1,052,953	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,324,172	1,172,895	1,114,490	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
Treasury Account:
Budget Account Id: 429- - Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	226,396	474,661	754,940	0
2104	Reimbursable obligations incurred (total)	4,204	6,038	8,606	0
2201	Unob Bal: Apportioned: Avail in the current period	153,255	257,944	223,933	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	363,481	111,481	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	223,049	10,377	10,423	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	0	60,394	1,944	0
2403	Unob Bal: Unapportioned: Other	717,269	0	3,162	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,093,573	692,196	350,944	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,324,172	1,172,895	1,114,490	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	359,402	359,402	359,402	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	230,599	480,699	763,547	0
3020	Ob Bal: Outlays (gross)	-249,345	-535,234	-794,738	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,061	-9,597	-11,011	0
3050	Ob Bal: EOY: Unpaid obligations	339,596	295,271	317,201	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,333	-13,333	-13,333	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	813	5,760	5,769	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,520	-7,573	-7,564	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		346,070	346,070	346,070	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		327,076	287,698	309,637	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi
Treasury Account:
Budget Account Id: 429- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,261,974	======== 1,110,831	======== 1,052,953	0
4010	Disc: Outlays from new authority	138,989	349,657	556,609	0
4011	Disc: Outlays from balances	110,355	185,576	238,129	0
4020	**Disc: Total outlays, gross**	======= 249,345	======= 535,234	======= 794,738	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-715	-895	-2,836	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,266	-5,681	-6,504	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -3,981	==== -6,576	==== -9,340	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	813	5,760	5,769	0
4060	**Disc: Additional offsets against BA only (total)**	813	===== 5,760	===== 5,769	0
4070	**Disc: Budget authority, net**	======== 1,258,806	======== 1,110,014	======== 1,049,382	0
4080	**Disc: Outlays, net**	======= 245,364	======= 528,657	======= 785,398	0
4180	**Budget authority, net (disc. and mand.)**	======== 1,258,806	======== 1,110,014	======== 1,049,382	0
4190	**Outlays, net (disc. and mand.)**	======= 245,364	======= 528,657	======= 785,398	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	591	591	591	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	14	0
1050	**Unob Bal: Unobligated balance (total)**	605	605	605	0
1100	BA: Disc: Appropriation	3,400	0	0	0
1101	BA: Disc: Appropriation (special or trust fund)	0	3,400	3,400	0
1160	**BA: Disc: Appropriation (total)**	3,400	3,400	3,400	0
1900	**Budget authority total (disc. and mand.)**	3,400	3,400	3,400	0
1910	**Total budgetary resources (disc. and mand.)**	4,005	4,005	4,005	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	921	1,913	2,487	0
2004	**Direct obligations incurred (total)**	921	1,913	2,487	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	636	2,092	1,518	0
2403	Unob Bal: Unapportioned: Other	2,448	0	0	0
2490	**Unob Bal: end of year**	3,084	2,092	1,518	0
2500	**Total budgetary resources**	4,005	4,005	4,005	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	864	864	864	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	921	1,913	2,487	0
3020	Ob Bal: Outlays (gross)	-933	-1,926	-2,593	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-14	-14	0
3050	Ob Bal: EOY: Unpaid obligations	839	837	745	0
3100	**Obligated balance, start of year**		=====		
		864	864	864	0
3200	**Obligated balance, end of year**		=====		
		839	837	745	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,400	3,400	3,400	0
4010	Disc: Outlays from new authority	816	1,726	2,344	0
4011	Disc: Outlays from balances	117	199	248	0
4020	**Disc: Total outlays, gross**		=====	=====	
		933	1,926	2,593	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,400	3,400	3,400	0
4080	**Disc: Outlays, net**		=====	=====	
		933	1,926	2,593	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,400	3,400	3,400	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		933	1,926	2,593	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 431-00-0500 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	591	591	591	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	14	0
1050	**Unob Bal: Unobligated balance (total)**	605	605	605	0
1100	BA: Disc: Appropriation	3,400	0	0	0
1101	BA: Disc: Appropriation (special or trust fund)	0	3,400	3,400	0
1160	**BA: Disc: Appropriation (total)**	3,400	3,400	3,400	0
1900	**Budget authority total (disc. and mand.)**	3,400	3,400	3,400	0
1910	**Total budgetary resources (disc. and mand.)**	4,005	4,005	4,005	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	921	1,913	2,487	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	636	2,092	1,518	0
2403	Unob Bal: Unapportioned: Other	2,448	0	0	0
2490	**Unob Bal: end of year**	3,084	2,092	1,518	0
2500	**Total budgetary resources**	4,005	4,005	4,005	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 431-00-0500 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	864	864	864	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	921	1,913	2,487	0
3020	Ob Bal: Outlays (gross)	-933	-1,926	-2,593	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-14	-14	0
3050	Ob Bal: EOY: Unpaid obligations	839	837	745	0
3100	**Obligated balance, start of year**		=====		
		864	864	864	0
3200	**Obligated balance, end of year**		=====		
		839	837	745	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,400	3,400	3,400	0
4010	Disc: Outlays from new authority	816	1,726	2,344	0
4011	Disc: Outlays from balances	117	199	248	0
4020	**Disc: Total outlays, gross**		=====	=====	
		933	1,926	2,593	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,400	3,400	3,400	0
4080	**Disc: Outlays, net**		=====	=====	
		933	1,926	2,593	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,400	3,400	3,400	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		933	1,926	2,593	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev
Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev
Treasury Account:
Budget Account Id: 431- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	591	591	591	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	14	0
1050	**Unob Bal: Unobligated balance (total)**	605	605	605	0
1100	BA: Disc: Appropriation	3,400	0	0	0
1101	BA: Disc: Appropriation (special or trust fund)	0	3,400	3,400	0
1160	**BA: Disc: Appropriation (total)**	3,400	3,400	3,400	0
1900	**Budget authority total (disc. and mand.)**	3,400	3,400	3,400	0
1910	**Total budgetary resources (disc. and mand.)**	4,005	4,005	4,005	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	921	1,913	2,487	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	636	2,092	1,518	0
2403	Unob Bal: Unapportioned: Other	2,448	0	0	0
2490	**Unob Bal: end of year**	3,084	2,092	1,518	0
2500	**Total budgetary resources**	4,005	4,005	4,005	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev
Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev
Treasury Account:
Budget Account Id: 431- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	864	864	864	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	921	1,913	2,487	0
3020	Ob Bal: Outlays (gross)	-933	-1,926	-2,593	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-14	-14	0
3050	Ob Bal: EOY: Unpaid obligations	839	837	745	0
3100	**Obligated balance, start of year**		=====		
		864	864	864	0
3200	**Obligated balance, end of year**		=====		
		839	837	745	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,400	3,400	3,400	0
4010	Disc: Outlays from new authority	816	1,726	2,344	0
4011	Disc: Outlays from balances	117	199	248	0
4020	**Disc: Total outlays, gross**		=====	=====	
		933	1,926	2,593	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,400	3,400	3,400	0
4080	**Disc: Outlays, net**		=====	=====	
		933	1,926	2,593	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,400	3,400	3,400	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		933	1,926	2,593	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /12-2100
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	11,513	11,689	11,689	0
1130	BA: Disc: Appropriations permanently reduced	0	-22	-22	0
1134	BA: Disc: Appropriations precluded from obligation	-8,398	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		3,115	11,667	11,667	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		3,115	11,667	11,667	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		3,115	11,667	11,667	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,354	4,880	7,552	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		2,354	4,880	7,552	0
2201	Unob Bal: Apportioned: Avail in the current period	760	838	1,106	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,949	3,009	0
2490	**Unob Bal: end of year**		=====	=====	
		760	6,787	4,115	0
2500	**Total budgetary resources**	=====	======	======	
		3,115	11,667	11,667	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /12-2100
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,354	4,880	7,552	0
3020	Ob Bal: Outlays (gross)	-2,037	-4,292	-7,056	0
3050	Ob Bal: EOY: Unpaid obligations	318	588	496	0
3200	**Obligated balance, end of year**	=====	=====		
		318	588	496	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		3,115	11,667	11,667	0
4010	Disc: Outlays from new authority	2,037	4,292	7,056	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,037	4,292	7,056	0
4070	**Disc: Budget authority, net**	=====	======	======	
		3,115	11,667	11,667	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,037	4,292	7,056	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		3,115	11,667	11,667	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,037	4,292	7,056	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /11-2100
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	247	247	247	0
1021	Unob Bal: Recov of prior year unpaid obligations	-8	11	18	0
1050	**Unob Bal: Unobligated balance (total)**	238	258	264	0
1700	BA: Disc: Spending auth: Collected	14	14	14	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	-14	-14	0
1910	**Total budgetary resources (disc. and mand.)**	238	258	264	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-5	26	31	0
2004	**Direct obligations incurred (total)**	-5	26	31	0
2101	Reimbursable obs incurred: Category A (by quarter)	1	1	1	0
2104	**Reimbursable obligations incurred (total)**	1	1	1	0
2403	Unob Bal: Unapportioned: Other	242	231	233	0
2490	**Unob Bal: end of year**	242	231	233	0
2500	**Total budgetary resources**	238	258	264	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /11-2100
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,610	1,610	1,610	0
3011	Ob Bal: Obligations incurred: Expired accounts	-4	27	32	0
3020	Ob Bal: Outlays (gross)	-916	-1,138	-1,316	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	8	-11	-18	0
3050	Ob Bal: EOY: Unpaid obligations	699	488	309	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14	14	14	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,596	1,596	1,596	0
3200	**Obligated balance, end of year**		=====		
		699	488	309	0

BA & O, Net

4011	Disc: Outlays from balances	916	1,138	1,316	0
4020	**Disc: Total outlays, gross**		=====	=====	
		916	1,138	1,316	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-14	-14	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-14	-14	-14	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	14	14	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		14	14	14	0
4080	**Disc: Outlays, net**		=====	=====	
		902	1,124	1,302	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		902	1,124	1,302	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /10-2100
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	39	39	39	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**	39	39	39	0
1910	**Total budgetary resources (disc. and mand.)**	39	39	39	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	39	39	39	0
2490	**Unob Bal: end of year**	39	39	39	0
2500	**Total budgetary resources**	39	39	39	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	228	228	228	0
3020	Ob Bal: Outlays (gross)	-68	-69	-96	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	160	160	132	0
3100	**Obligated balance, start of year**	228	228	228	0
3200	**Obligated balance, end of year**	160	160	132	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /10-2100
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	68	69	96	0
4020	**Disc: Total outlays, gross**		=====		
		68	69	96	0
4080	**Disc: Outlays, net**		=====		
		68	69	96	0
4190	**Outlays, net (disc. and mand.)**		=====		
		68	69	96	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /09-2100
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	548	548	548	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		548	548	548	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		548	548	548	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	548	548	548	0
2490	**Unob Bal: end of year**		=====		
		548	548	548	0
2500	**Total budgetary resources**		=====		
		548	548	548	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	133	133	133	0
3050	Ob Bal: EOY: Unpaid obligations	133	133	133	0
3100	**Obligated balance, start of year**		=====		
		133	133	133	0
3200	**Obligated balance, end of year**		=====		
		133	133	133	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /08-2100
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	190	190	190	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		190	190	190	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		190	190	190	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	190	190	190	0
2490	**Unob Bal: end of year**		=====		
		190	190	190	0
2500	**Total budgetary resources**		=====		
		190	190	190	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	**Obligated balance, start of year**		=====		
		3	3	3	0
3200	**Obligated balance, end of year**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07-2100
FACTS II User: (304) 480-7240 / walter.withers@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	162	162	162	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		162	162	162	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		162	162	162	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	162	162	162	0
2490	**Unob Bal: end of year**		=====		
		162	162	162	0
2500	**Total budgetary resources**		=====		
		162	162	162	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	0
3050	Ob Bal: EOY: Unpaid obligations	11	11	11	0
3100	**Obligated balance, start of year**		=====		
		11	11	11	0
3200	**Obligated balance, end of year**		=====		
		11	11	11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 432-00-2100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,186	1,186	1,186	0
1021	Unob Bal: Recov of prior year unpaid obligations	-8	11	18	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,177	1,197	1,204	0
1100	BA: Disc: Appropriation	11,513	11,689	11,689	0
1130	BA: Disc: Appropriations permanently reduced	0	-22	-22	0
1134	BA: Disc: Appropriations precluded from obligation	-8,398	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		3,115	11,667	11,667	0
1700	BA: Disc: Spending auth: Collected	14	14	14	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	-14	-14	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		3,115	11,667	11,667	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		4,292	12,864	12,871	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,350	4,906	7,582	0
2104	Reimbursable obligations incurred (total)	1	1	1	0
2201	Unob Bal: Apportioned: Avail in the current period	760	838	1,106	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,949	3,009	0
2403	Unob Bal: Unapportioned: Other	1,181	1,170	1,172	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,941	7,957	5,288	0
2500	**Total budgetary resources**	=====	======	======	
		4,292	12,864	12,871	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 432-00-2100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,986	1,986	1,986	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,354	4,880	7,552	0
3011	Ob Bal: Obligations incurred: Expired accounts	-4	27	32	0
3020	Ob Bal: Outlays (gross)	-3,020	-5,499	-8,467	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	8	-11	-18	0
3050	Ob Bal: EOY: Unpaid obligations	1,325	1,383	1,084	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14	14	14	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,972	1,972	1,972	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,325	1,383	1,084	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		3,115	11,667	11,667	0
4010	Disc: Outlays from new authority	2,037	4,292	7,056	0
4011	Disc: Outlays from balances	984	1,207	1,412	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,020	5,499	8,467	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-14	-14	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-14	-14	-14	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	14	14	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		14	14	14	0
4070	**Disc: Budget authority, net**	=====	======	======	
		3,115	11,667	11,667	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,007	5,485	8,454	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 432-00-2100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	===== 3,115	====== 11,667	====== 11,667	0
4190	**Outlays, net (disc. and mand.)**	===== 3,007	===== 5,485	===== 8,454	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea
Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea
Treasury Account:
Budget Account Id: 432- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,186	1,186	1,186	0
1021	Unob Bal: Recov of prior year unpaid obligations	-8	11	18	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,177	===== 1,197	===== 1,204	0
1100	BA: Disc: Appropriation	11,513	11,689	11,689	0
1130	BA: Disc: Appropriations permanently reduced	0	-22	-22	0
1134	BA: Disc: Appropriations precluded from obligation	-8,398	0	0	0
1160	**BA: Disc: Appropriation (total)**	===== 3,115	====== 11,667	====== 11,667	0
1700	BA: Disc: Spending auth: Collected	14	14	14	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	-14	-14	0
1900	**Budget authority total (disc. and mand.)**	===== 3,115	====== 11,667	====== 11,667	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,292	====== 12,864	====== 12,871	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,350	4,906	7,582	0
2104	Reimbursable obligations incurred (total)	1	1	1	0
2201	Unob Bal: Apportioned: Avail in the current period	760	838	1,106	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,949	3,009	0
2403	Unob Bal: Unapportioned: Other	1,181	1,170	1,172	0
2490	**Unob Bal: end of year**	===== 1,941	===== 7,957	===== 5,288	0
2500	**Total budgetary resources**	===== 4,292	====== 12,864	====== 12,871	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea
Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea
Treasury Account:
Budget Account Id: 432- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,986	1,986	1,986	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,354	4,880	7,552	0
3011	Ob Bal: Obligations incurred: Expired accounts	-4	27	32	0
3020	Ob Bal: Outlays (gross)	-3,020	-5,499	-8,467	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	8	-11	-18	0
3050	Ob Bal: EOY: Unpaid obligations	1,325	1,383	1,084	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14	14	14	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,972	1,972	1,972	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,325	1,383	1,084	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	======	======	
		3,115	11,667	11,667	0
4010	Disc: Outlays from new authority	2,037	4,292	7,056	0
4011	Disc: Outlays from balances	984	1,207	1,412	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,020	5,499	8,467	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-14	-14	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-14	-14	-14	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	14	14	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		14	14	14	0
4070	**Disc: Budget authority, net**	=====	======	======	
		3,115	11,667	11,667	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,007	5,485	8,454	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea
Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea
Treasury Account:
Budget Account Id: 432- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	===== 3,115	====== 11,667	====== 11,667	0
4190	**Outlays, net (disc. and mand.)**	===== 3,007	===== 5,485	===== 8,454	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /12-1100
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	13,762	13,664	13,664	0
1134	BA: Disc: Appropriations precluded from obligation	-9,831	0	0	0
1160	**BA: Disc: Appropriation (total)**	===== 3,931	====== 13,664	====== 13,664	0
1700	BA: Disc: Spending auth: Collected	5	23	43	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	95	78	117	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	625	624	565	0
1750	**BA: Disc: Spending auth: Total**	725	===== 725	725	0
1900	**Budget authority total (disc. and mand.)**	===== 4,656	====== 14,389	====== 14,389	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,656	====== 14,389	====== 14,389	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,418	8,136	10,906	0
2004	**Direct obligations incurred (total)**	===== 3,418	===== 8,136	====== 10,906	0
2101	Reimbursable obs incurred: Category A (by quarter)	24	85	111	0
2104	**Reimbursable obligations incurred (total)**	24	===== 85	111	0
2201	Unob Bal: Apportioned: Avail in the current period	1,214	1,181	1,372	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,988	2,000	0
2490	**Unob Bal: end of year**	===== 1,214	===== 6,169	===== 3,372	0
2500	**Total budgetary resources**	===== 4,656	====== 14,389	====== 14,389	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /12-1100
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,442	8,220	11,017	0
3020	Ob Bal: Outlays (gross)	-2,537	-5,682	-9,154	0
3050	Ob Bal: EOY: Unpaid obligations	906	2,538	1,863	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-95	-78	-117	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-95	-78	-117	0
3200	**Obligated balance, end of year**	810	2,460	1,746	0

BA & O, Net

4000	**Disc: Budget authority, gross**	4,656	14,389	14,389	0
4010	Disc: Outlays from new authority	2,537	5,682	9,154	0
4020	**Disc: Total outlays, gross**	2,537	5,682	9,154	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5	-23	-43	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-5	-23	-43	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-95	-78	-117	0
4060	**Disc: Additional offsets against BA only (total)**	-95	-78	-117	0
4070	**Disc: Budget authority, net**	4,556	14,288	14,229	0
4080	**Disc: Outlays, net**	2,532	5,659	9,112	0
4180	**Budget authority, net (disc. and mand.)**	4,556	14,288	14,229	0
4190	**Outlays, net (disc. and mand.)**	2,532	5,659	9,112	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -10/11-1100
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	0
3020	Ob Bal: Outlays (gross)	-13	-13	-13	0
3050	Ob Bal: EOY: Unpaid obligations	15	15	15	0
3100	**Obligated balance, start of year**		=====		
		28	28	28	0
3200	**Obligated balance, end of year**		=====		
		15	15	15	0

BA & O, Net

4011	Disc: Outlays from balances	13	13	13	0
4020	**Disc: Total outlays, gross**		=====		
		13	13	13	0
4080	**Disc: Outlays, net**		=====		
		13	13	13	0
4190	**Outlays, net (disc. and mand.)**		=====		
		13	13	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /11-1100
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	114	114	114	0
1021	Unob Bal: Recov of prior year unpaid obligations	88	91	95	0
1050	**Unob Bal: Unobligated balance (total)**	202	205	209	0
1700	BA: Disc: Spending auth: Collected	26	26	26	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-26	-26	-26	0
1910	**Total budgetary resources (disc. and mand.)**	202	205	209	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	74	108	109	0
2004	**Direct obligations incurred (total)**	74	108	109	0
2101	Reimbursable obs incurred: Category A (by quarter)	73	8	8	0
2104	**Reimbursable obligations incurred (total)**	73	8	8	0
2403	Unob Bal: Unapportioned: Other	55	89	92	0
2490	**Unob Bal: end of year**	55	89	92	0
2500	**Total budgetary resources**	202	205	209	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /11-1100
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,928	1,928	1,928	0
3011	Ob Bal: Obligations incurred: Expired accounts	147	116	117	0
3020	Ob Bal: Outlays (gross)	-1,595	-1,796	-1,848	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-88	-91	-95	0
3050	Ob Bal: EOY: Unpaid obligations	392	157	102	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62	-62	-62	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	26	26	26	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-36	-36	-36	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,866	1,866	1,866	0
3200	**Obligated balance, end of year**		=====		
		355	120	66	0

BA & O, Net

4011	Disc: Outlays from balances	1,595	1,796	1,848	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,595	1,796	1,848	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-26	-26	-26	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-26	-26	-26	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	26	26	26	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		26	26	26	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,569	1,770	1,822	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,569	1,770	1,822	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	61	61	61	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	62	===== 62	63	0
1910	**Total budgetary resources (disc. and mand.)**	62	===== 62	63	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	62	62	62	0
2490	**Unob Bal: end of year**	62	===== 62	62	0
2500	**Total budgetary resources**	62	===== 62	63	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	573	573	573	0
3020	Ob Bal: Outlays (gross)	-88	-125	-218	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	484	447	354	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24	-24	-24	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-24	-24	-24	0
3100	**Obligated balance, start of year**	549	===== 549	549	0
3200	**Obligated balance, end of year**	460	===== 422	330	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	88	125	218	0
4020	**Disc: Total outlays, gross**		=====		
		88	125	218	0
4080	**Disc: Outlays, net**		=====		
		88	125	218	0
4190	**Outlays, net (disc. and mand.)**		=====		
		88	125	218	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -08/09-1100
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		1	1	1	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**		=====		
		1	1	1	0
2500	**Total budgetary resources**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09-1100
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	109	109	109	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		109	110	110	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		109	110	110	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	109	109	109	0
2490	**Unob Bal: end of year**		=====		
		109	109	109	0
2500	**Total budgetary resources**		=====		
		109	110	110	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	0
3020	Ob Bal: Outlays (gross)	3	4	3	0
3050	Ob Bal: EOY: Unpaid obligations	9	9	9	0
3100	**Obligated balance, start of year**		=====		
		5	5	5	0
3200	**Obligated balance, end of year**		=====		
		9	9	9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09-1100
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-3	-4	-3	0
4020	**Disc: Total outlays, gross**	-3	===== -4	-3	0
4080	**Disc: Outlays, net**	-3	===== -4	-3	0
4190	**Outlays, net (disc. and mand.)**	-3	===== -4	-3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -07/08-1100
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	2	===== 2	2	0
1910	**Total budgetary resources (disc. and mand.)**	2	===== 2	2	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	**Unob Bal: end of year**	2	===== 2	2	0
2500	**Total budgetary resources**	2	===== 2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08-1100
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	22	22	22	0
1050	**Unob Bal: Unobligated balance (total)**	22	===== 22	22	0
1910	**Total budgetary resources (disc. and mand.)**	22	===== 22	22	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	1	0
2004	**Direct obligations incurred (total)**	0	===== 0	1	0
2403	Unob Bal: Unapportioned: Other	22	22	21	0
2490	**Unob Bal: end of year**	22	===== 22	21	0
2500	**Total budgetary resources**	22	===== 22	22	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	0
3020	Ob Bal: Outlays (gross)	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	0
3100	**Obligated balance, start of year**	8	===== 8	8	0
3200	**Obligated balance, end of year**	8	===== 8	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08-1100
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	1	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	1	0
4080	**Disc: Outlays, net**		=====		
		0	0	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -06/07-1100
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		10	10	10	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		10	10	10	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10	10	10	0
2490	**Unob Bal: end of year**		=====		
		10	10	10	0
2500	**Total budgetary resources**		=====		
		10	10	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /07-1100
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	214	214	214	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		214	214	214	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		214	214	214	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	214	214	214	0
2490	**Unob Bal: end of year**		=====		
		214	214	214	0
2500	**Total budgetary resources**		=====		
		214	214	214	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	0
3050	Ob Bal: EOY: Unpaid obligations	12	12	12	0
3100	**Obligated balance, start of year**		=====		
		12	12	12	0
3200	**Obligated balance, end of year**		=====		
		12	12	12	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 434-00-1100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	534	534	534	0
1021	Unob Bal: Recov of prior year unpaid obligations	89	93	97	0
1050	**Unob Bal: Unobligated balance (total)**	622	626	630	0
1100	BA: Disc: Appropriation	13,762	13,664	13,664	0
1134	BA: Disc: Appropriations precluded from obligation	-9,831	0	0	0
1160	**BA: Disc: Appropriation (total)**	3,931	13,664	13,664	0
1700	BA: Disc: Spending auth: Collected	31	49	69	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	69	52	91	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	625	624	565	0
1750	**BA: Disc: Spending auth: Total**	725	725	725	0
1900	**Budget authority total (disc. and mand.)**	4,656	14,389	14,389	0
1910	**Total budgetary resources (disc. and mand.)**	5,279	15,015	15,019	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,492	8,244	11,016	0
2104	Reimbursable obligations incurred (total)	97	93	120	0
2201	Unob Bal: Apportioned: Avail in the current period	1,214	1,181	1,372	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,988	2,000	0
2403	Unob Bal: Unapportioned: Other	475	510	512	0
2490	**Unob Bal: end of year**	1,689	6,679	3,883	0
2500	**Total budgetary resources**	5,279	15,015	15,019	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 434-00-1100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,553	2,553	2,553	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,442	8,220	11,017	0
3011	Ob Bal: Obligations incurred: Expired accounts	147	116	119	0
3020	Ob Bal: Outlays (gross)	-4,229	-7,613	-11,230	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-89	-93	-97	0
3050	Ob Bal: EOY: Unpaid obligations	1,825	3,184	2,362	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87	-87	-87	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-95	-78	-117	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	26	26	26	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-156	-139	-178	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,466	2,466	2,466	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,669	3,046	2,184	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		4,656	14,389	14,389	0
4010	Disc: Outlays from new authority	2,537	5,682	9,154	0
4011	Disc: Outlays from balances	1,692	1,930	2,076	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,229	7,613	11,230	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-31	-49	-69	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	======	
		-31	-49	-69	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-95	-78	-117	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	26	26	26	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-69	-52	-91	0
4070	**Disc: Budget authority, net**	=====	======	======	
		4,556	14,288	14,229	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 434-00-1100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	===== 4,198	===== 7,563	====== 11,162	0
4180	**Budget authority, net (disc. and mand.)**	===== 4,556	====== 14,288	====== 14,229	0
4190	**Outlays, net (disc. and mand.)**	===== 4,198	===== 7,563	====== 11,162	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics
Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics
Treasury Account:
Budget Account Id: 434- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	534	534	534	0
1021	Unob Bal: Recov of prior year unpaid obligations	89	93	97	0
1050	**Unob Bal: Unobligated balance (total)**	622	626	630	0
1100	BA: Disc: Appropriation	13,762	13,664	13,664	0
1134	BA: Disc: Appropriations precluded from obligation	-9,831	0	0	0
1160	**BA: Disc: Appropriation (total)**	3,931	13,664	13,664	0
1700	BA: Disc: Spending auth: Collected	31	49	69	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	69	52	91	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	625	624	565	0
1750	**BA: Disc: Spending auth: Total**	725	725	725	0
1900	**Budget authority total (disc. and mand.)**	4,656	14,389	14,389	0
1910	**Total budgetary resources (disc. and mand.)**	5,279	15,015	15,019	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,492	8,244	11,016	0
2104	Reimbursable obligations incurred (total)	97	93	120	0
2201	Unob Bal: Apportioned: Avail in the current period	1,214	1,181	1,372	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,988	2,000	0
2403	Unob Bal: Unapportioned: Other	475	510	512	0
2490	**Unob Bal: end of year**	1,689	6,679	3,883	0
2500	**Total budgetary resources**	5,279	15,015	15,019	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics
Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics
Treasury Account:
Budget Account Id: 434- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,553	2,553	2,553	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,442	8,220	11,017	0
3011	Ob Bal: Obligations incurred: Expired accounts	147	116	119	0
3020	Ob Bal: Outlays (gross)	-4,229	-7,613	-11,230	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-89	-93	-97	0
3050	Ob Bal: EOY: Unpaid obligations	1,825	3,184	2,362	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87	-87	-87	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-95	-78	-117	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	26	26	26	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-156	-139	-178	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,466	2,466	2,466	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,669	3,046	2,184	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	======	======	
		4,656	14,389	14,389	0
4010	Disc: Outlays from new authority	2,537	5,682	9,154	0
4011	Disc: Outlays from balances	1,692	1,930	2,076	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,229	7,613	11,230	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-31	-49	-69	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	======	
		-31	-49	-69	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-95	-78	-117	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	26	26	26	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-69	-52	-91	0
4070	**Disc: Budget authority, net**	=====	======	======	
		4,556	14,288	14,229	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Government Ethics
Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics
Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics
Treasury Account:
Budget Account Id: 434- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	===== 4,198	===== 7,563	====== 11,162	0
4180	**Budget authority, net (disc. and mand.)**	===== 4,556	====== 14,288	====== 14,229	0
4190	**Outlays, net (disc. and mand.)**	===== 4,198	===== 7,563	====== 11,162	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100
FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	438	0	438	0
1021	Unob Bal: Recov of prior year unpaid obligations	197	0	326	0
1050	**Unob Bal: Unobligated balance (total)**	635	0	764	0
1100	BA: Disc: Appropriation	0	0	7,750	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-12	0
1160	**BA: Disc: Appropriation (total)**	0	0	7,738	0
1900	**Budget authority total (disc. and mand.)**	0	0	7,738	0
1910	**Total budgetary resources (disc. and mand.)**	635	0	8,502	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,124	0	6,412	0
2004	**Direct obligations incurred (total)**	3,124	0	6,412	0
2201	Unob Bal: Apportioned: Avail in the current period	-2,686	0	1,763	0
2403	Unob Bal: Unapportioned: Other	197	0	326	0
2490	**Unob Bal: end of year**	-2,490	0	2,089	0
2500	**Total budgetary resources**	635	0	8,502	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100
FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,397	0	3,397	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,124	0	6,412	0
3020	Ob Bal: Outlays (gross)	-2,862	0	-7,527	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-197	0	-326	0
3050	Ob Bal: EOY: Unpaid obligations	3,463	0	1,957	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,397	0	3,397	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,463	0	1,957	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	7,738	0
4011	Disc: Outlays from balances	2,862	0	7,527	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,862	0	7,527	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	0	7,738	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,862	0	7,527	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	0	7,738	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,862	0	7,527	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 435-00-1100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	438	0	438	0
1021	Unob Bal: Recov of prior year unpaid obligations	197	0	326	0
1050	**Unob Bal: Unobligated balance (total)**	635	0	764	0
1100	BA: Disc: Appropriation	0	0	7,750	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-12	0
1160	**BA: Disc: Appropriation (total)**	0	0	7,738	0
1900	**Budget authority total (disc. and mand.)**	0	0	7,738	0
1910	**Total budgetary resources (disc. and mand.)**	635	0	8,502	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,124	0	6,412	0
2201	Unob Bal: Apportioned: Avail in the current period	-2,686	0	1,763	0
2403	Unob Bal: Unapportioned: Other	197	0	326	0
2490	**Unob Bal: end of year**	-2,490	0	2,089	0
2500	**Total budgetary resources**	635	0	8,502	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 435-00-1100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,397	0	3,397	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,124	0	6,412	0
3020	Ob Bal: Outlays (gross)	-2,862	0	-7,527	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-197	0	-326	0
3050	Ob Bal: EOY: Unpaid obligations	3,463	0	1,957	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,397	0	3,397	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,463	0	1,957	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	7,738	0
4011	Disc: Outlays from balances	2,862	0	7,527	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,862	0	7,527	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	0	7,738	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,862	0	7,527	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	0	7,738	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,862	0	7,527	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I
Budget Account: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I
Treasury Account:
Budget Account Id: 435- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	438	0	438	0
1021	Unob Bal: Recov of prior year unpaid obligations	197	0	326	0
1050	**Unob Bal: Unobligated balance (total)**	635	0	764	0
1100	BA: Disc: Appropriation	0	0	7,750	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-12	0
1160	**BA: Disc: Appropriation (total)**	0	0	7,738	0
1900	**Budget authority total (disc. and mand.)**	0	0	7,738	0
1910	**Total budgetary resources (disc. and mand.)**	635	0	8,502	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,124	0	6,412	0
2201	Unob Bal: Apportioned: Avail in the current period	-2,686	0	1,763	0
2403	Unob Bal: Unapportioned: Other	197	0	326	0
2490	**Unob Bal: end of year**	-2,490	0	2,089	0
2500	**Total budgetary resources**	635	0	8,502	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I
Budget Account: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I
Treasury Account:
Budget Account Id: 435- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,397	0	3,397	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,124	0	6,412	0
3020	Ob Bal: Outlays (gross)	-2,862	0	-7,527	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-197	0	-326	0
3050	Ob Bal: EOY: Unpaid obligations	3,463	0	1,957	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,397	0	3,397	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,463	0	1,957	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	7,738	0
4011	Disc: Outlays from balances	2,862	0	7,527	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,862	0	7,527	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	0	7,738	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,862	0	7,527	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	0	7,738	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,862	0	7,527	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /12-0100
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	18,972	18,972	18,972	0
1160	**BA: Disc: Appropriation (total)**	====== 18,972	====== 18,972	====== 18,972	0
1700	BA: Disc: Spending auth: Collected	0	226	346	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	448	328	0
1750	**BA: Disc: Spending auth: Total**	0	===== 674	674	0
1900	**Budget authority total (disc. and mand.)**	====== 18,972	====== 19,646	====== 19,646	0
1910	**Total budgetary resources (disc. and mand.)**	====== 18,972	====== 19,646	====== 19,646	0

Status of Budgetary Resources

2002	All Programs	3,923	10,220	14,807	0
2004	**Direct obligations incurred (total)**	===== 3,923	====== 10,220	====== 14,807	0
2201	Unob Bal: Apportioned: Avail in the current period	15,049	9,426	4,839	0
2490	**Unob Bal: end of year**	====== 15,049	===== 9,426	===== 4,839	0
2500	**Total budgetary resources**	====== 18,972	====== 19,646	====== 19,646	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /12-0100
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,923	10,220	14,807	0
3020	Ob Bal: Outlays (gross)	-3,125	-7,605	-12,582	0
3050	Ob Bal: EOY: Unpaid obligations	798	2,615	2,225	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-448	-328	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-448	-328	0
3200	**Obligated balance, end of year**	798	2,167	1,897	0

BA & O, Net

4000	**Disc: Budget authority, gross**	18,972	19,646	19,646	0
4010	Disc: Outlays from new authority	3,125	7,605	12,582	0
4020	**Disc: Total outlays, gross**	3,125	7,605	12,582	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-226	-346	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	-226	-346	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-448	-328	0
4060	**Disc: Additional offsets against BA only (total)**	0	-448	-328	0
4070	**Disc: Budget authority, net**	18,972	18,972	18,972	0
4080	**Disc: Outlays, net**	3,125	7,379	12,236	0
4180	**Budget authority, net (disc. and mand.)**	18,972	18,972	18,972	0
4190	**Outlays, net (disc. and mand.)**	3,125	7,379	12,236	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 436-00-0100 Treasury Account Id: 62- -10/11-0100
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	0
3020	Ob Bal: Outlays (gross)	-3	-19	-19	0
3050	Ob Bal: EOY: Unpaid obligations	25	9	9	0
3100	**Obligated balance, start of year**		=====		
		28	28	28	0
3200	**Obligated balance, end of year**		=====		
		25	9	9	0

BA & O, Net

4011	Disc: Outlays from balances	3	19	19	0
4020	**Disc: Total outlays, gross**		=====		
		3	19	19	0
4080	**Disc: Outlays, net**		=====		
		3	19	19	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	19	19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /11-0100
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	174	174	174	0
1021	Unob Bal: Recov of prior year unpaid obligations	7	15	21	0
1050	**Unob Bal: Unobligated balance (total)**	181	189	195	0
1910	**Total budgetary resources (disc. and mand.)**	181	189	195	0

Status of Budgetary Resources

2002	All Programs	131	131	131	0
2004	**Direct obligations incurred (total)**	131	131	131	0
2403	Unob Bal: Unapportioned: Other	50	58	64	0
2490	**Unob Bal: end of year**	50	58	64	0
2500	**Total budgetary resources**	181	189	195	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,780	1,780	1,780	0
3011	Ob Bal: Obligations incurred: Expired accounts	131	131	131	0
3020	Ob Bal: Outlays (gross)	-1,513	-1,556	-1,616	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-15	-21	0
3050	Ob Bal: EOY: Unpaid obligations	391	341	275	0
3100	**Obligated balance, start of year**	1,780	1,780	1,780	0
3200	**Obligated balance, end of year**	391	341	275	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /11-0100
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,513	1,556	1,616	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,513	1,556	1,616	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,513	1,556	1,616	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,513	1,556	1,616	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /10-0100
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	141	141	141	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		141	141	141	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		141	141	141	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	141	141	141	0
2490	**Unob Bal: end of year**		=====		
		141	141	141	0
2500	**Total budgetary resources**		=====		
		141	141	141	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	216	216	216	0
3020	Ob Bal: Outlays (gross)	13	8	13	0
3050	Ob Bal: EOY: Unpaid obligations	229	224	229	0
3100	**Obligated balance, start of year**		=====		
		216	216	216	0
3200	**Obligated balance, end of year**		=====		
		229	224	229	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /10-0100
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-13	-8	-13	0
4020	**Disc: Total outlays, gross**	-13	===== -8	-13	0
4080	**Disc: Outlays, net**	-13	===== -8	-13	0
4190	**Outlays, net (disc. and mand.)**	-13	===== -8	-13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /09-0100
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	167	167	167	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		168	168	168	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		168	168	168	0

Status of Budgetary Resources

2002	All Programs	0	0	-1	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	-1	0
2403	Unob Bal: Unapportioned: Other	168	169	169	0
2490	**Unob Bal: end of year**		=====		
		168	169	169	0
2500	**Total budgetary resources**		=====		
		168	168	168	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	204	204	204	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	-1	0
3020	Ob Bal: Outlays (gross)	1	2	2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	204	204	204	0
3100	**Obligated balance, start of year**		=====		
		204	204	204	0
3200	**Obligated balance, end of year**		=====		
		204	204	204	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /09-0100
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-1	-2	-2	0
4020	**Disc: Total outlays, gross**	-1	===== -2	-2	0
4080	**Disc: Outlays, net**	-1	===== -2	-2	0
4190	**Outlays, net (disc. and mand.)**	-1	===== -2	-2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08-0100
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	57	57	57	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	62	62	62	0
1910	**Total budgetary resources (disc. and mand.)**	62	62	62	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	62	62	62	0
2490	**Unob Bal: end of year**	62	62	62	0
2500	**Total budgetary resources**	62	62	62	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	271	271	271	0
3020	Ob Bal: Outlays (gross)	5	5	5	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	271	271	271	0
3100	**Obligated balance, start of year**	271	271	271	0
3200	**Obligated balance, end of year**	271	271	271	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08-0100
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-5	-5	-5	0
4020	**Disc: Total outlays, gross**	-5	===== -5	-5	0
4080	**Disc: Outlays, net**	-5	===== -5	-5	0
4190	**Outlays, net (disc. and mand.)**	-5	===== -5	-5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /07-0100
FACTS II User: (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	595	595	595	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	358	0
1050	**Unob Bal: Unobligated balance (total)**	595	595	952	0
1910	**Total budgetary resources (disc. and mand.)**	595	595	952	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	595	595	952	0
2490	**Unob Bal: end of year**	595	595	952	0
2500	**Total budgetary resources**	595	595	952	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	373	373	373	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-358	0
3050	Ob Bal: EOY: Unpaid obligations	373	373	16	0
3100	**Obligated balance, start of year**	373	373	373	0
3200	**Obligated balance, end of year**	373	373	16	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 436-00-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,134	1,134	1,134	0
1021	Unob Bal: Recov of prior year unpaid obligations	13	21	385	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,147	1,155	1,519	0
1100	BA: Disc: Appropriation	18,972	18,972	18,972	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		18,972	18,972	18,972	0
1700	BA: Disc: Spending auth: Collected	0	226	346	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	448	328	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	674	674	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		18,972	19,646	19,646	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		20,119	20,801	21,164	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,054	10,351	14,937	0
2201	Unob Bal: Apportioned: Avail in the current period	15,049	9,426	4,839	0
2403	Unob Bal: Unapportioned: Other	1,016	1,024	1,388	0
2490	**Unob Bal: end of year**	======	======	=====	
		16,064	10,450	6,227	0
2500	**Total budgetary resources**	======	======	======	
		20,119	20,801	21,164	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 436-00-0100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,872	2,872	2,872	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,923	10,220	14,807	0
3011	Ob Bal: Obligations incurred: Expired accounts	131	131	130	0
3020	Ob Bal: Outlays (gross)	-4,622	-9,165	-14,197	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-21	-385	0
3050	Ob Bal: EOY: Unpaid obligations	2,291	4,036	3,228	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-448	-328	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-448	-328	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,872	2,872	2,872	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,291	3,588	2,900	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		18,972	19,646	19,646	0
4010	Disc: Outlays from new authority	3,125	7,605	12,582	0
4011	Disc: Outlays from balances	1,497	1,560	1,615	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,622	9,165	14,197	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-226	-346	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	-226	-346	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-448	-328	0
4060	**Disc: Additional offsets against BA only (total)**		=====	======	
		0	-448	-328	0
4070	**Disc: Budget authority, net**	======	======	======	
		18,972	18,972	18,972	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,622	8,940	13,851	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 436-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 18,972	====== 18,972	====== 18,972	0
4190	**Outlays, net (disc. and mand.)**	===== 4,622	===== 8,940	====== 13,851	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Agency Total, Non-Financing Accounts Office of Special Counsel
Budget Account: Agency Total, Non-Financing Accounts Office of Special Counsel
Treasury Account:
Budget Account Id: 436- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,134	1,134	1,134	0
1021	Unob Bal: Recov of prior year unpaid obligations	13	21	385	0
1050	**Unob Bal: Unobligated balance (total)**	1,147	1,155	1,519	0
1100	BA: Disc: Appropriation	18,972	18,972	18,972	0
1160	**BA: Disc: Appropriation (total)**	18,972	18,972	18,972	0
1700	BA: Disc: Spending auth: Collected	0	226	346	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	448	328	0
1750	**BA: Disc: Spending auth: Total**	0	674	674	0
1900	**Budget authority total (disc. and mand.)**	18,972	19,646	19,646	0
1910	**Total budgetary resources (disc. and mand.)**	20,119	20,801	21,164	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	4,054	10,351	14,937	0
2201	Unob Bal: Apportioned: Avail in the current period	15,049	9,426	4,839	0
2403	Unob Bal: Unapportioned: Other	1,016	1,024	1,388	0
2490	**Unob Bal: end of year**	16,064	10,450	6,227	0
2500	**Total budgetary resources**	20,119	20,801	21,164	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Agency Total, Non-Financing Accounts Office of Special Counsel
Budget Account: Agency Total, Non-Financing Accounts Office of Special Counsel
Treasury Account:
Budget Account Id: 436- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,872	2,872	2,872	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,923	10,220	14,807	0
3011	Ob Bal: Obligations incurred: Expired accounts	131	131	130	0
3020	Ob Bal: Outlays (gross)	-4,622	-9,165	-14,197	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-21	-385	0
3050	Ob Bal: EOY: Unpaid obligations	2,291	4,036	3,228	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-448	-328	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-448	-328	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,872	2,872	2,872	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,291	3,588	2,900	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		18,972	19,646	19,646	0
4010	Disc: Outlays from new authority	3,125	7,605	12,582	0
4011	Disc: Outlays from balances	1,497	1,560	1,615	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,622	9,165	14,197	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-226	-346	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	-226	-346	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-448	-328	0
4060	**Disc: Additional offsets against BA only (total)**		=====	======	
		0	-448	-328	0
4070	**Disc: Budget authority, net**	======	======	======	
		18,972	18,972	18,972	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,622	8,940	13,851	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Special Counsel
Budget Bureau: Agency Total, Non-Financing Accounts Office of Special Counsel
Budget Account: Agency Total, Non-Financing Accounts Office of Special Counsel
Treasury Account:
Budget Account Id: 436- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 18,972	====== 18,972	====== 18,972	0
4190	**Outlays, net (disc. and mand.)**	===== 4,622	===== 8,940	====== 13,851	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,279	2,279	2,279	0
1021	Unob Bal: Recov of prior year unpaid obligations	229	229	239	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,508	===== 2,508	===== 2,519	0
1100	BA: Disc: Appropriation	1,000	0	0	0
1160	**BA: Disc: Appropriation (total)**	===== 1,000	===== 0	0	0
1700	BA: Disc: Spending auth: Collected	39	39	39	0
1750	**BA: Disc: Spending auth: Total**	39	===== 39	39	0
1900	**Budget authority total (disc. and mand.)**	===== 1,039	===== 39	39	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,547	===== 2,547	===== 2,557	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1,524	0	0	0
2002	Salaries and expenses	0	1,019	1,052	0
2004	**Direct obligations incurred (total)**	===== 1,524	===== 1,019	===== 1,052	0
2201	Unob Bal: Apportioned: Avail in the current period	1,071	1,260	1,505	0
2403	Unob Bal: Unapportioned: Other	951	268	0	0
2490	**Unob Bal: end of year**	===== 2,023	===== 1,528	===== 1,505	0
2500	**Total budgetary resources**	===== 3,547	===== 2,547	===== 2,557	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	320	320	320	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,524	1,019	1,052	0
3020	Ob Bal: Outlays (gross)	-706	-467	-904	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-229	-229	-239	0
3050	Ob Bal: EOY: Unpaid obligations	909	644	229	0
3100	**Obligated balance, start of year**		=====		
		320	320	320	0
3200	**Obligated balance, end of year**		=====		
		909	644	229	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====		
		1,039	39	39	0
4010	Disc: Outlays from new authority	658	0	0	0
4011	Disc: Outlays from balances	48	467	904	0
4020	**Disc: Total outlays, gross**		=====		
		706	467	904	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-39	-39	-39	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-39	-39	-39	0
4070	**Disc: Budget authority, net**	=====	=====		
		1,000	0	0	0
4080	**Disc: Outlays, net**		=====		
		668	428	866	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		1,000	0	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		668	428	866	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /12-2850
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	1,000	1,000	0
1160	**BA: Disc: Appropriation (total)**	0	1,000	1,000	0
1900	**Budget authority total (disc. and mand.)**	0	1,000	1,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,000	1,000	0

Status of Budgetary Resources

2002	Salaries and expenses	0	991	994	0
2004	**Direct obligations incurred (total)**	0	991	994	0
2201	Unob Bal: Apportioned: Avail in the current period	0	9	6	0
2490	**Unob Bal: end of year**	0	9	6	0
2500	**Total budgetary resources**	0	1,000	1,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /12-2850
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	991	994	0
3020	Ob Bal: Outlays (gross)	0	-991	-994	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=====	
		0	1,000	1,000	0
4010	Disc: Outlays from new authority	0	991	994	0
4020	**Disc: Total outlays, gross**		=====		
		0	991	994	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	1,000	1,000	0
4080	**Disc: Outlays, net**		=====		
		0	991	994	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	1,000	1,000	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	991	994	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /09-2850
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	897	897	897	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		897	897	897	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		897	897	897	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	897	897	897	0
2490	**Unob Bal: end of year**		=====		
		897	897	897	0
2500	**Total budgetary resources**		=====		
		897	897	897	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /08-2850
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1050	**Unob Bal: Unobligated balance (total)**	8	===== 8	8	0
1910	**Total budgetary resources (disc. and mand.)**	8	===== 8	8	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8	8	8	0
2490	**Unob Bal: end of year**	8	===== 8	8	0
2500	**Total budgetary resources**	8	===== 8	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Treasury Account: Fees, Charges and Commissions
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -5548
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	200	200	200	0
1050	**Unob Bal: Unobligated balance (total)**	200	===== 200	200	0
1910	**Total budgetary resources (disc. and mand.)**	200	===== 200	200	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	117	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	117	0
2201	Unob Bal: Apportioned: Avail in the current period	0	65	13	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	135	70	0
2403	Unob Bal: Unapportioned: Other	200	0	0	0
2490	**Unob Bal: end of year**	200	===== 200	83	0
2500	**Total budgetary resources**	200	===== 200	200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Treasury Account: Fees, Charges and Commissions
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -5548
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	117	0
3020	Ob Bal: Outlays (gross)	0	0	-117	0
BA & O, Net					
4011	Disc: Outlays from balances	0	0	117	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	117	0
4080	**Disc: Outlays, net**		=====		
		0	0	117	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	117	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Account Total, Office of the Federal Coordinator for Alaska Natu
Treasury Account:
Budget Account Id: 534-00-2850 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,384	3,384	3,384	0
1021	Unob Bal: Recov of prior year unpaid obligations	229	229	239	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,613	===== 3,613	===== 3,623	0
1100	BA: Disc: Appropriation	1,000	1,000	1,000	0
1160	**BA: Disc: Appropriation (total)**	===== 1,000	===== 1,000	===== 1,000	0
1700	BA: Disc: Spending auth: Collected	39	39	39	0
1750	**BA: Disc: Spending auth: Total**	39	===== 39	39	0
1900	**Budget authority total (disc. and mand.)**	===== 1,039	===== 1,039	===== 1,039	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,652	===== 4,652	===== 4,662	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,524	2,010	2,046	0
2104	Reimbursable obligations incurred (total)	0	0	117	0
2201	Unob Bal: Apportioned: Avail in the current period	1,071	1,334	1,524	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	135	70	0
2403	Unob Bal: Unapportioned: Other	2,056	1,172	905	0
2490	**Unob Bal: end of year**	===== 3,127	===== 2,641	===== 2,499	0
2500	**Total budgetary resources**	===== 4,652	===== 4,652	===== 4,662	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Account Total, Office of the Federal Coordinator for Alaska Natu
Treasury Account:
Budget Account Id: 534-00-2850 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	320	320	320	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,524	2,010	2,163	0
3020	Ob Bal: Outlays (gross)	-706	-1,458	-2,015	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-229	-229	-239	0
3050	Ob Bal: EOY: Unpaid obligations	909	644	229	0
3100	**Obligated balance, start of year**		=====		
		320	320	320	0
3200	**Obligated balance, end of year**		=====		
		909	644	229	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,039	1,039	1,039	0
4010	Disc: Outlays from new authority	658	991	994	0
4011	Disc: Outlays from balances	48	467	1,021	0
4020	**Disc: Total outlays, gross**		=====	=====	
		706	1,458	2,015	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-39	-39	-39	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-39	-39	-39	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,000	1,000	1,000	0
4080	**Disc: Outlays, net**		=====	=====	
		668	1,419	1,977	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,000	1,000	1,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		668	1,419	1,977	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Agency Total, Non-Financing Accounts Office of the Fed Coordinat
Budget Account: Agency Total, Non-Financing Accounts Office of the Fed Coordinat
Treasury Account:
Budget Account Id: 534- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,384	3,384	3,384	0
1021	Unob Bal: Recov of prior year unpaid obligations	229	229	239	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,613	===== 3,613	===== 3,623	0
1100	BA: Disc: Appropriation	1,000	1,000	1,000	0
1160	**BA: Disc: Appropriation (total)**	===== 1,000	===== 1,000	===== 1,000	0
1700	BA: Disc: Spending auth: Collected	39	39	39	0
1750	**BA: Disc: Spending auth: Total**	39	===== 39	39	0
1900	**Budget authority total (disc. and mand.)**	===== 1,039	===== 1,039	===== 1,039	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,652	===== 4,652	===== 4,662	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,524	2,010	2,046	0
2104	Reimbursable obligations incurred (total)	0	0	117	0
2201	Unob Bal: Apportioned: Avail in the current period	1,071	1,334	1,524	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	135	70	0
2403	Unob Bal: Unapportioned: Other	2,056	1,172	905	0
2490	**Unob Bal: end of year**	===== 3,127	===== 2,641	===== 2,499	0
2500	**Total budgetary resources**	===== 4,652	===== 4,652	===== 4,662	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Agency Total, Non-Financing Accounts Office of the Fed Coordinat
Budget Account: Agency Total, Non-Financing Accounts Office of the Fed Coordinat
Treasury Account:
Budget Account Id: 534- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	320	320	320	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,524	2,010	2,163	0
3020	Ob Bal: Outlays (gross)	-706	-1,458	-2,015	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-229	-229	-239	0
3050	Ob Bal: EOY: Unpaid obligations	909	644	229	0
3100	**Obligated balance, start of year**		=====		
		320	320	320	0
3200	**Obligated balance, end of year**		=====		
		909	644	229	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,039	1,039	1,039	0
4010	Disc: Outlays from new authority	658	991	994	0
4011	Disc: Outlays from balances	48	467	1,021	0
4020	**Disc: Total outlays, gross**		=====	=====	
		706	1,458	2,015	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-39	-39	-39	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-39	-39	-39	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,000	1,000	1,000	0
4080	**Disc: Outlays, net**		=====	=====	
		668	1,419	1,977	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,000	1,000	1,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		668	1,419	1,977	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Office of Nuclear Waste Negotiator
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -0700
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	-7	-7	-7	0
1050	**Unob Bal: Unobligated balance (total)**	-7	===== -7	===== -7	0
1910	**Total budgetary resources (disc. and mand.)**	-7	===== -7	===== -7	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	-7	-7	-7	0
2490	**Unob Bal: end of year**	-7	===== -7	===== -7	0
2500	**Total budgetary resources**	-7	===== -7	===== -7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Salaries and Expenses
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -1400
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	-1	-1	-1	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		-1	-1	-1	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		-1	-1	-1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	-1	-1	-1	0
2490	**Unob Bal: end of year**		=====	=====	
		-1	-1	-1	0
2500	**Total budgetary resources**		=====	=====	
		-1	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /12-3700
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	634	634	634	0
1160,	**BA: Disc: Appropriation (total)**	634	===== 634	634	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	37	0	0	0
1750,	**BA: Disc: Spending auth: Total**	37	===== 0	0	0
1900,	**Budget authority total (disc. and mand.)**	671	===== 634	634	0
1910,	**Total budgetary resources (disc. and mand.)**	671	===== 634	634	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	114	245	354	0
2004,	**Direct obligations incurred (total)**	114	===== 245	354	0
2201	Unob Bal: Apportioned: Avail in the current period	3	389	280	0
2403	Unob Bal: Unapportioned: Other	554	0	0	0
2490,	**Unob Bal: end of year**	557	===== 389	280	0
2500,	**Total budgetary resources**	671	===== 634	634	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /12-3700
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	114	245	354	0
3020	Ob Bal: Outlays (gross)	-107	-211	-329	0
3050	Ob Bal: EOY: Unpaid obligations	6	35	25	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-37	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-37	0	0	0
3200	**Obligated balance, end of year**	-30	===== 35	25	0

BA & O, Net

4000	**Disc: Budget authority, gross**	671	===== 634	634	0
4010	Disc: Outlays from new authority	107	211	329	0
4020	**Disc: Total outlays, gross**	107	===== 211	329	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-37	0	0	0
4060	**Disc: Additional offsets against BA only (total)**	-37	===== 0	0	0
4070	**Disc: Budget authority, net**	634	===== 634	634	0
4080	**Disc: Outlays, net**	107	===== 211	329	0
4180	**Budget authority, net (disc. and mand.)**	634	===== 634	634	0
4190	**Outlays, net (disc. and mand.)**	107	===== 211	329	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /11-3700
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**	10	===== 10	10	0
1700	BA: Disc: Spending auth: Collected	2	20	20	0
1750	**BA: Disc: Spending auth: Total**	2	===== 20	20	0
1900	**Budget authority total (disc. and mand.)**	2	===== 20	20	0
1910	**Total budgetary resources (disc. and mand.)**	13	===== 30	30	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	12	29	29	0
2004	**Direct obligations incurred (total)**	12	===== 29	29	0
2403	Unob Bal: Unapportioned: Other	0	1	1	0
2490	**Unob Bal: end of year**	0	===== 1	1	0
2500	**Total budgetary resources**	13	===== 30	30	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /11-3700
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99	99	99	0
3011	Ob Bal: Obligations incurred: Expired accounts	12	29	29	0
3020	Ob Bal: Outlays (gross)	-33	-67	-80	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-10	0
3050	Ob Bal: EOY: Unpaid obligations	68	51	38	0
3100	**Obligated balance, start of year**		=====		
		99	99	99	0
3200	**Obligated balance, end of year**		=====		
		68	51	38	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		2	20	20	0
4011	Disc: Outlays from balances	33	67	80	0
4020	**Disc: Total outlays, gross**		=====		
		33	67	80	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-19	-19	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-20	-20	0
4080	**Disc: Outlays, net**		=====		
		30	47	60	0
4190	**Outlays, net (disc. and mand.)**		=====		
		30	47	60	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /10-3700
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		10	10	10	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		10	10	10	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1	1	1	0
2004	**Direct obligations incurred (total)**		=====		
		1	1	1	0
2403	Unob Bal: Unapportioned: Other	8	8	8	0
2490	**Unob Bal: end of year**		=====		
		8	8	8	0
2500	**Total budgetary resources**		=====		
		10	10	10	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	0
3020	Ob Bal: Outlays (gross)	-1	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /10-3700
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**		=====		
		1	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /09-3700
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1050	**Unob Bal: Unobligated balance (total)**	8	===== 8	8	0
1910	**Total budgetary resources (disc. and mand.)**	8	===== 8	8	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	8	8	8	0
2490	**Unob Bal: end of year**	8	===== 8	8	0
2500	**Total budgetary resources**	8	===== 8	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /08-3700
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6	6	6	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		6	6	6	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		6	6	6	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6	6	6	0
2490	**Unob Bal: end of year**		=====		
		6	6	6	0
2500	**Total budgetary resources**		=====		
		6	6	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Gifts and Donations, Commission for the Preservation of America'
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	175	175	175	0
1050	**Unob Bal: Unobligated balance (total)**	175	===== 175	175	0
1101	BA: Disc: Appropriation (special or trust fund)	16	20	21	0
1160	**BA: Disc: Appropriation (total)**	16	===== 20	21	0
1900	**Budget authority total (disc. and mand.)**	16	===== 20	21	0
1910	**Total budgetary resources (disc. and mand.)**	192	===== 195	197	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	38	54	53	0
2004	**Direct obligations incurred (total)**	38	===== 54	53	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	154	142	144	0
2490	**Unob Bal: end of year**	154	===== 142	144	0
2500	**Total budgetary resources**	192	===== 195	197	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Treasury Account: Gifts and Donations, Commission for the Preservation of America'
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	38	54	53	0
3020	Ob Bal: Outlays (gross)	-1	-54	-53	0
3050	Ob Bal: EOY: Unpaid obligations	37	0	0	0
3200	**Obligated balance, end of year**		=====		
		37	0	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		16	20	21	0
4010	Disc: Outlays from new authority	1	20	21	0
4011	Disc: Outlays from balances	0	34	31	0
4020	**Disc: Total outlays, gross**		=====		
		1	54	53	0
4070	**Disc: Budget authority, net**		=====		
		16	20	21	0
4080	**Disc: Outlays, net**		=====		
		1	54	53	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		16	20	21	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	54	53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Account Total, Other Commissions and Boards
Treasury Account:
Budget Account Id: 505-00-9911 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	192	192	192	0
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**	202	===== 202	202	0
1100	BA: Disc: Appropriation	634	634	634	0
1101	BA: Disc: Appropriation (special or trust fund)	16	20	21	0
1160	**BA: Disc: Appropriation (total)**	650	===== 654	655	0
1700	BA: Disc: Spending auth: Collected	2	20	20	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	37	0	0	0
1750	**BA: Disc: Spending auth: Total**	39	===== 20	20	0
1900	**Budget authority total (disc. and mand.)**	689	===== 674	676	0
1910	**Total budgetary resources (disc. and mand.)**	892	===== 877	878	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	165	329	437	0
2201	Unob Bal: Apportioned: Avail in the current period	3	389	280	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	154	142	144	0
2403	Unob Bal: Unapportioned: Other	570	17	17	0
2490	**Unob Bal: end of year**	727	===== 547	441	0
2500	**Total budgetary resources**	892	===== 877	878	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Account Total, Other Commissions and Boards
Treasury Account:
Budget Account Id: 505-00-9911 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99	99	99	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	151	299	407	0
3011	Ob Bal: Obligations incurred: Expired accounts	14	31	31	0
3020	Ob Bal: Outlays (gross)	-143	-333	-463	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-10	0
3050	Ob Bal: EOY: Unpaid obligations	111	86	63	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-37	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-37	0	0	0
3100	**Obligated balance, start of year**		=====		
		99	99	99	0
3200	**Obligated balance, end of year**		=====		
		74	86	63	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		689	674	676	0
4010	Disc: Outlays from new authority	109	231	351	0
4011	Disc: Outlays from balances	34	102	112	0
4020	**Disc: Total outlays, gross**		=====		
		143	333	463	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-19	-19	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-20	-20	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-37	0	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-37	0	0	0
4070	**Disc: Budget authority, net**		=====		
		650	654	655	0
4080	**Disc: Outlays, net**		=====		
		140	312	443	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Account Total, Other Commissions and Boards
Treasury Account:
Budget Account Id: 505-00-9911 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	650	===== 654	655	0
4190	**Outlays, net (disc. and mand.)**	140	===== 312	443	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board
Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board
Treasury Account:
Budget Account Id: 505- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	192	192	192	0
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**	202	===== 202	202	0
1100	BA: Disc: Appropriation	634	634	634	0
1101	BA: Disc: Appropriation (special or trust fund)	16	20	21	0
1160	**BA: Disc: Appropriation (total)**	650	===== 654	655	0
1700	BA: Disc: Spending auth: Collected	2	20	20	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	37	0	0	0
1750	**BA: Disc: Spending auth: Total**	39	===== 20	20	0
1900	**Budget authority total (disc. and mand.)**	689	===== 674	676	0
1910	**Total budgetary resources (disc. and mand.)**	892	===== 877	878	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	165	329	437	0
2201	Unob Bal: Apportioned: Avail in the current period	3	389	280	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	154	142	144	0
2403	Unob Bal: Unapportioned: Other	570	17	17	0
2490	**Unob Bal: end of year**	727	===== 547	441	0
2500	**Total budgetary resources**	892	===== 877	878	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board
Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board
Treasury Account:
Budget Account Id: 505- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99	99	99	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	151	299	407	0
3011	Ob Bal: Obligations incurred: Expired accounts	14	31	31	0
3020	Ob Bal: Outlays (gross)	-143	-333	-463	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-10	0
3050	Ob Bal: EOY: Unpaid obligations	111	86	63	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-37	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-37	0	0	0
3100	**Obligated balance, start of year**		=====		
		99	99	99	0
3200	**Obligated balance, end of year**		=====		
		74	86	63	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		689	674	676	0
4010	Disc: Outlays from new authority	109	231	351	0
4011	Disc: Outlays from balances	34	102	112	0
4020	**Disc: Total outlays, gross**		=====		
		143	333	463	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-19	-19	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-20	-20	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-37	0	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-37	0	0	0
4070	**Disc: Budget authority, net**		=====		
		650	654	655	0
4080	**Disc: Outlays, net**		=====		
		140	312	443	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards
Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board
Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board
Treasury Account:
Budget Account Id: 505- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	650	===== 654	655	0
4190	**Outlays, net (disc. and mand.)**	140	===== 312	443	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
Budget Bureau: Patient-Centered Outcomes Research Trust Fund
Budget Account: Payment to the Patient-Centered Outcomes Research Trust Fund
Treasury Account: Payment to the Patient-Centered Outcomes Research Trust Fund
Budget Account Id: 579-00-1299 Treasury Account Id: 95- - /12-1299
FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	150,000	150,000	150,000	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		150,000	150,000	150,000	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		150,000	150,000	150,000	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		150,000	150,000	150,000	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	150,000	150,000	150,000	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		150,000	150,000	150,000	0
2500	**Total budgetary resources**	=======	=======	=======	
		150,000	150,000	150,000	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	150,000	150,000	150,000	0
3020	Ob Bal: Outlays (gross)	-150,000	-150,000	-150,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
Budget Bureau: Patient-Centered Outcomes Research Trust Fund
Budget Account: Payment to the Patient-Centered Outcomes Research Trust Fund
Treasury Account: Payment to the Patient-Centered Outcomes Research Trust Fund
Budget Account Id: 579-00-1299 Treasury Account Id: 95- - /12-1299
FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======= 150,000	======= 150,000	======= 150,000	0
4100	Mand: Outlays from new authority	150,000	150,000	150,000	0
4110	Mand: Total outlays, gross	150,000	150,000	150,000	0
4160	**Mand: Budget authority, net**	======= 150,000	======= 150,000	======= 150,000	0
4170	**Mand: Outlays, net**	======= 150,000	======= 150,000	======= 150,000	0
4180	**Budget authority, net (disc. and mand.)**	======= 150,000	======= 150,000	======= 150,000	0
4190	**Outlays, net (disc. and mand.)**	======= 150,000	======= 150,000	======= 150,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
Budget Bureau: Patient-Centered Outcomes Research Trust Fund
Budget Account: Account Total, Payment to the Patient-Centered Outcomes Research
Treasury Account:
Budget Account Id: 579-00-1299 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	150,000	150,000	150,000	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		150,000	150,000	150,000	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		150,000	150,000	150,000	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		150,000	150,000	150,000	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	150,000	150,000	150,000	0
2500	**Total budgetary resources**	=======	=======	=======	
		150,000	150,000	150,000	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	150,000	150,000	150,000	0
3020	Ob Bal: Outlays (gross)	-150,000	-150,000	-150,000	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		150,000	150,000	150,000	0
4100	Mand: Outlays from new authority	150,000	150,000	150,000	0
4110	Mand: Total outlays, gross	150,000	150,000	150,000	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		150,000	150,000	150,000	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		150,000	150,000	150,000	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		150,000	150,000	150,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
Budget Bureau: Patient-Centered Outcomes Research Trust Fund
Budget Account: Account Total, Payment to the Patient-Centered Outcomes Research
Treasury Account:
Budget Account Id: 579-00-1299 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		150,000	150,000	150,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
Budget Bureau: Patient-Centered Outcomes Research Trust Fund
Budget Account: Patient-Centered Outcomes Research Trust Fund
Treasury Account: Patient-Centered Outcomes Research Trust Fund
Budget Account Id: 579-00-8299 Treasury Account Id: 95- -10/19-8299
FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	150,004	150,024	150,039	0
1250	BA: Mand: Anticipated appropriation	135	115	100	0
1260	**BA: Mand: Appropriations (total)**	======= 150,139	======= 150,139	======= 150,139	0
1900	**Budget authority total (disc. and mand.)**	======= 150,139	======= 150,139	======= 150,139	0
1910	**Total budgetary resources (disc. and mand.)**	======= 150,139	======= 150,139	======= 150,139	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	150,004	150,024	150,039	0
2004	**Direct obligations incurred (total)**	======= 150,004	======= 150,024	======= 150,039	0
2203	Unob Bal: Apportioned: Anticipated	135	115	100	0
2490	**Unob Bal: end of year**	135	===== 115	100	0
2500	**Total budgetary resources**	======= 150,139	======= 150,139	======= 150,139	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
Budget Bureau: Patient-Centered Outcomes Research Trust Fund
Budget Account: Patient-Centered Outcomes Research Trust Fund
Treasury Account: Patient-Centered Outcomes Research Trust Fund
Budget Account Id: 579-00-8299 Treasury Account Id: 95- -10/19-8299
FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,118	41,118	41,118	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	150,004	150,024	150,039	0
3020	Ob Bal: Outlays (gross)	-3,045	-40,447	-191,155	0
3050	Ob Bal: EOY: Unpaid obligations	188,077	150,695	2	0
3100	**Obligated balance, start of year**	======	======	======	
		41,118	41,118	41,118	0
3200	**Obligated balance, end of year**	=======	=======		
		188,077	150,695	2	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		150,139	150,139	150,139	0
4101	Mand: Outlays from balances	3,045	40,447	191,155	0
4110	Mand: Total outlays, gross	3,045	40,447	191,155	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		150,139	150,139	150,139	0
4170	**Mand: Outlays, net**	=====	======	=======	
		3,045	40,447	191,155	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		150,139	150,139	150,139	0
4190	**Outlays, net (disc. and mand.)**	=====	======	=======	
		3,045	40,447	191,155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
Budget Bureau: Patient-Centered Outcomes Research Trust Fund
Budget Account: Account Total, Patient-Centered Outcomes Research Trust Fund
Treasury Account:
Budget Account Id: 579-00-8299 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	150,004	150,024	150,039	0
1250	BA: Mand: Anticipated appropriation	135	115	100	0
1260	**BA: Mand: Appropriations (total)**	======= 150,139	======= 150,139	======= 150,139	0
1900	**Budget authority total (disc. and mand.)**	======= 150,139	======= 150,139	======= 150,139	0
1910	**Total budgetary resources (disc. and mand.)**	======= 150,139	======= 150,139	======= 150,139	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	150,004	150,024	150,039	0
2203	Unob Bal: Apportioned: Anticipated	135	115	100	0
2490	**Unob Bal: end of year**	135	===== 115	100	0
2500	**Total budgetary resources**	======= 150,139	======= 150,139	======= 150,139	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,118	41,118	41,118	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	150,004	150,024	150,039	0
3020	Ob Bal: Outlays (gross)	-3,045	-40,447	-191,155	0
3050	Ob Bal: EOY: Unpaid obligations	188,077	150,695	2	0
3100	**Obligated balance, start of year**	====== 41,118	====== 41,118	====== 41,118	0
3200	**Obligated balance, end of year**	======= 188,077	======= 150,695	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
Budget Bureau: Patient-Centered Outcomes Research Trust Fund
Budget Account: Account Total, Patient-Centered Outcomes Research Trust Fund
Treasury Account:
Budget Account Id: 579-00-8299 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		150,139	150,139	150,139	0
4101	Mand: Outlays from balances	3,045	40,447	191,155	0
4110	Mand: Total outlays, gross	3,045	40,447	191,155	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		150,139	150,139	150,139	0
4170	**Mand: Outlays, net**	=====	======	=======	
		3,045	40,447	191,155	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		150,139	150,139	150,139	0
4190	**Outlays, net (disc. and mand.)**	=====	======	=======	
		3,045	40,447	191,155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
Budget Bureau: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R
Budget Account: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R
Treasury Account:
Budget Account Id: 579- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	150,000	150,000	150,000	0
1201	BA: Mand: Appropriation (special or trust fund)	150,004	150,024	150,039	0
1250	BA: Mand: Anticipated appropriation	135	115	100	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		300,139	300,139	300,139	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		300,139	300,139	300,139	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		300,139	300,139	300,139	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	300,004	300,024	300,039	0
2203	Unob Bal: Apportioned: Anticipated	135	115	100	0
2490	**Unob Bal: end of year**		=====		
		135	115	100	0
2500	**Total budgetary resources**	=======	=======	=======	
		300,139	300,139	300,139	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,118	41,118	41,118	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	300,004	300,024	300,039	0
3020	Ob Bal: Outlays (gross)	-153,045	-190,447	-341,155	0
3050	Ob Bal: EOY: Unpaid obligations	188,077	150,695	2	0
3100	**Obligated balance, start of year**	======	======	======	
		41,118	41,118	41,118	0
3200	**Obligated balance, end of year**	=======	=======		
		188,077	150,695	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund
Budget Bureau: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R
Budget Account: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R
Treasury Account:
Budget Account Id: 579- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		300,139	300,139	300,139	0
4100	Mand: Outlays from new authority	150,000	150,000	150,000	0
4101	Mand: Outlays from balances	3,045	40,447	191,155	0
4110	Mand: Total outlays, gross	153,045	190,447	341,155	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		300,139	300,139	300,139	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		153,045	190,447	341,155	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		300,139	300,139	300,139	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		153,045	190,447	341,155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Office of Inspector General of the United States Postal Service
Treasury Account: Office of Inspector General of the United States Postal Service
Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /12-0100
FACTS II User: Susan V. Lee / (703) 248-2228 / slee@uspsoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	50,783	241,468	241,468	0
1160	**BA: Disc: Appropriation (total)**	======	=======	=======	
		50,783	241,468	241,468	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		50,783	241,468	241,468	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		50,783	241,468	241,468	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	50,783	241,468	241,468	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		50,783	241,468	241,468	0
2500	**Total budgetary resources**	======	=======	=======	
		50,783	241,468	241,468	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	50,783	241,468	241,468	0
3020	Ob Bal: Outlays (gross)	-50,783	-241,468	-241,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Office of Inspector General of the United States Postal Service
Treasury Account: Office of Inspector General of the United States Postal Service
Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /12-0100
FACTS II User: Susan V. Lee / (703) 248-2228 / slee@uspsoig.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	====== 50,783	======= 241,468	======= 241,468	0
4010	Disc: Outlays from new authority	50,783	241,468	241,468	0
4020	**Disc: Total outlays, gross**	====== 50,783	======= 241,468	======= 241,468	0
4070	**Disc: Budget authority, net**	====== 50,783	======= 241,468	======= 241,468	0
4080	**Disc: Outlays, net**	====== 50,783	======= 241,468	======= 241,468	0
4180	**Budget authority, net (disc. and mand.)**	====== 50,783	======= 241,468	======= 241,468	0
4190	**Outlays, net (disc. and mand.)**	====== 50,783	======= 241,468	======= 241,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Account Total, Office of Inspector General of the United States
Treasury Account:
Budget Account Id: 440-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	50,783	241,468	241,468	0
1160	**BA: Disc: Appropriation (total)**	====== 50,783	======= 241,468	======= 241,468	0
1900	**Budget authority total (disc. and mand.)**	====== 50,783	======= 241,468	======= 241,468	0
1910	**Total budgetary resources (disc. and mand.)**	====== 50,783	======= 241,468	======= 241,468	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	50,783	241,468	241,468	0
2500	**Total budgetary resources**	====== 50,783	======= 241,468	======= 241,468	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	50,783	241,468	241,468	0
3020	Ob Bal: Outlays (gross)	-50,783	-241,468	-241,468	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	====== 50,783	======= 241,468	======= 241,468	0
4010	Disc: Outlays from new authority	50,783	241,468	241,468	0
4020	**Disc: Total outlays, gross**	====== 50,783	======= 241,468	======= 241,468	0
4070	**Disc: Budget authority, net**	====== 50,783	======= 241,468	======= 241,468	0
4080	**Disc: Outlays, net**	====== 50,783	======= 241,468	======= 241,468	0
4180	**Budget authority, net (disc. and mand.)**	====== 50,783	======= 241,468	======= 241,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Account Total, Office of Inspector General of the United States
Treasury Account:
Budget Account Id: 440-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		50,783	241,468	241,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Postal Regulatory Commission
Treasury Account: Postal Regulatory Commission
Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /12-0200
FACTS II User: (202) 789-6841 / connie.wright@prc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	2,978	14,304	14,304	0
1160	**BA: Disc: Appropriation (total)**	===== 2,978	====== 14,304	====== 14,304	0
1900	**Budget authority total (disc. and mand.)**	===== 2,978	====== 14,304	====== 14,304	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,978	====== 14,304	====== 14,304	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	2,978	14,304	14,304	0
2004	**Direct obligations incurred (total)**	===== 2,978	====== 14,304	====== 14,304	0
2500	**Total budgetary resources**	===== 2,978	====== 14,304	====== 14,304	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,978	14,304	14,304	0
3020	Ob Bal: Outlays (gross)	-2,978	-14,304	-14,304	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Postal Regulatory Commission
Treasury Account: Postal Regulatory Commission
Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /12-0200
FACTS II User: (202) 789-6841 / connie.wright@prc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	===== 2,978	====== 14,304	====== 14,304	0
4010	Disc: Outlays from new authority	2,978	14,304	14,304	0
4020	**Disc: Total outlays, gross**	===== 2,978	====== 14,304	====== 14,304	0
4070	**Disc: Budget authority, net**	===== 2,978	====== 14,304	====== 14,304	0
4080	**Disc: Outlays, net**	===== 2,978	====== 14,304	====== 14,304	0
4180	**Budget authority, net (disc. and mand.)**	===== 2,978	====== 14,304	====== 14,304	0
4190	**Outlays, net (disc. and mand.)**	===== 2,978	====== 14,304	====== 14,304	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Account Total, Postal Regulatory Commission
Treasury Account:
Budget Account Id: 440-00-0200 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	2,978	14,304	14,304	0
1160	**BA: Disc: Appropriation (total)**	===== 2,978	====== 14,304	====== 14,304	0
1900	**Budget authority total (disc. and mand.)**	===== 2,978	====== 14,304	====== 14,304	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,978	====== 14,304	====== 14,304	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	2,978	14,304	14,304	0
2500	**Total budgetary resources**	===== 2,978	====== 14,304	====== 14,304	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,978	14,304	14,304	0
3020	Ob Bal: Outlays (gross)	-2,978	-14,304	-14,304	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	===== 2,978	====== 14,304	====== 14,304	0
4010	Disc: Outlays from new authority	2,978	14,304	14,304	0
4020	**Disc: Total outlays, gross**	===== 2,978	====== 14,304	====== 14,304	0
4070	**Disc: Budget authority, net**	===== 2,978	====== 14,304	====== 14,304	0
4080	**Disc: Outlays, net**	===== 2,978	====== 14,304	====== 14,304	0
4180	**Budget authority, net (disc. and mand.)**	===== 2,978	====== 14,304	====== 14,304	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Postal Service
Budget Bureau: Postal Service
Budget Account: Account Total, Postal Regulatory Commission
Treasury Account:
Budget Account Id: 440-00-0200 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		2,978	14,304	14,304	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Postal Service
Budget Bureau: Agency Total, Non-Financing Accounts Postal Service
Budget Account: Agency Total, Non-Financing Accounts Postal Service
Treasury Account:
Budget Account Id: 440- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	53,761	255,772	255,772	0
1160	**BA: Disc: Appropriation (total)**	====== 53,761	======= 255,772	======= 255,772	0
1900	**Budget authority total (disc. and mand.)**	====== 53,761	======= 255,772	======= 255,772	0
1910	**Total budgetary resources (disc. and mand.)**	====== 53,761	======= 255,772	======= 255,772	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	53,761	255,772	255,772	0
2500	**Total budgetary resources**	====== 53,761	======= 255,772	======= 255,772	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,761	255,772	255,772	0
3020	Ob Bal: Outlays (gross)	-53,761	-255,772	-255,772	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	====== 53,761	======= 255,772	======= 255,772	0
4010	Disc: Outlays from new authority	53,761	255,772	255,772	0
4020	**Disc: Total outlays, gross**	====== 53,761	======= 255,772	======= 255,772	0
4070	**Disc: Budget authority, net**	====== 53,761	======= 255,772	======= 255,772	0
4080	**Disc: Outlays, net**	====== 53,761	======= 255,772	======= 255,772	0
4180	**Budget authority, net (disc. and mand.)**	====== 53,761	======= 255,772	======= 255,772	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Postal Service
Budget Bureau: Agency Total, Non-Financing Accounts Postal Service
Budget Account: Agency Total, Non-Financing Accounts Postal Service
Treasury Account:
Budget Account Id: 440- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		53,761	255,772	255,772	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Treasury Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331
FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	32,288	32,288	32,288	0
1050	**Unob Bal: Unobligated balance (total)**	====== 32,288	====== 32,288	====== 32,288	0
1100	BA: Disc: Appropriation	12,000	12,000	12,000	0
1130	BA: Disc: Appropriations permanently reduced	-19	-19	-19	0
1160	**BA: Disc: Appropriation (total)**	====== 11,981	====== 11,981	====== 11,981	0
1700	BA: Disc: Spending auth: Collected	19,062	38,316	73,101	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,986	13,741	8,202	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	65,000	46,261	24,239	0
1750	**BA: Disc: Spending auth: Total**	====== 86,049	====== 98,319	======= 105,541	0
1900	**Budget authority total (disc. and mand.)**	====== 98,029	======= 110,299	======= 117,522	0
1910	**Total budgetary resources (disc. and mand.)**	======= 130,317	======= 142,587	======= 149,810	0

Status of Budgetary Resources

2102	All Programs	28,150	57,771	78,795	0
2104	**Reimbursable obligations incurred (total)**	====== 28,150	====== 57,771	====== 78,795	0
2201	Unob Bal: Apportioned: Avail in the current period	102,168	84,816	71,015	0
2490	**Unob Bal: end of year**	======= 102,168	====== 84,816	====== 71,015	0
2500	**Total budgetary resources**	======= 130,317	======= 142,587	======= 149,810	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Treasury Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331
FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,748	73,748	73,748	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,150	57,771	78,795	0
3020	Ob Bal: Outlays (gross)	-33,203	-61,619	-92,358	0
3050	Ob Bal: EOY: Unpaid obligations	68,695	69,900	60,186	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,307	-5,307	-5,307	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,986	-13,741	-8,202	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,292	-19,048	-13,508	0
3100	**Obligated balance, start of year**	======	======	======	
		68,442	68,442	68,442	0
3200	**Obligated balance, end of year**	======	======	======	
		61,403	50,852	46,677	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		98,029	110,299	117,522	0
4010	Disc: Outlays from new authority	12,869	32,092	52,668	0
4011	Disc: Outlays from balances	20,334	29,527	39,690	0
4020	**Disc: Total outlays, gross**	======	======	======	
		33,203	61,619	92,358	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-416	-486	-508	0
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-2	-9	-18	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18,645	-37,822	-72,574	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-19,062	-38,316	-73,101	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,986	-13,741	-8,202	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	====	
		-1,986	-13,741	-8,202	0
4070	**Disc: Budget authority, net**	======	======	======	
		76,981	58,242	36,220	0
4080	**Disc: Outlays, net**	======	======	======	
		14,140	23,303	19,257	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Treasury Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331
FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		76,981	58,242	36,220	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		14,140	23,303	19,257	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Account Total, Presidio Trust
Treasury Account:
Budget Account Id: 512-00-4331 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	32,288	32,288	32,288	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		32,288	32,288	32,288	0
1100	BA: Disc: Appropriation	12,000	12,000	12,000	0
1130	BA: Disc: Appropriations permanently reduced	-19	-19	-19	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		11,981	11,981	11,981	0
1700	BA: Disc: Spending auth: Collected	19,062	38,316	73,101	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,986	13,741	8,202	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	65,000	46,261	24,239	0
1750	**BA: Disc: Spending auth: Total**	======	======	=======	
		86,049	98,319	105,541	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		98,029	110,299	117,522	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		130,317	142,587	149,810	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	28,150	57,771	78,795	0
2201	Unob Bal: Apportioned: Avail in the current period	102,168	84,816	71,015	0
2490	**Unob Bal: end of year**	=======	======	======	
		102,168	84,816	71,015	0
2500	**Total budgetary resources**	=======	=======	=======	
		130,317	142,587	149,810	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Account Total, Presidio Trust
Treasury Account:
Budget Account Id: 512-00-4331 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,748	73,748	73,748	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,150	57,771	78,795	0
3020	Ob Bal: Outlays (gross)	-33,203	-61,619	-92,358	0
3050	Ob Bal: EOY: Unpaid obligations	68,695	69,900	60,186	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,307	-5,307	-5,307	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,986	-13,741	-8,202	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,292	-19,048	-13,508	0
3100	**Obligated balance, start of year**	======	======	======	
		68,442	68,442	68,442	0
3200	**Obligated balance, end of year**	======	======	======	
		61,403	50,852	46,677	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		98,029	110,299	117,522	0
4010	Disc: Outlays from new authority	12,869	32,092	52,668	0
4011	Disc: Outlays from balances	20,334	29,527	39,690	0
4020	**Disc: Total outlays, gross**	======	======	======	
		33,203	61,619	92,358	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-416	-486	-508	0
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-2	-9	-18	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18,645	-37,822	-72,574	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-19,062	-38,316	-73,101	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,986	-13,741	-8,202	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	====	
		-1,986	-13,741	-8,202	0
4070	**Disc: Budget authority, net**	======	======	======	
		76,981	58,242	36,220	0
4080	**Disc: Outlays, net**	======	======	======	
		14,140	23,303	19,257	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Account Total, Presidio Trust
Treasury Account:
Budget Account Id: 512-00-4331 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 76,981	====== 58,242	====== 36,220	0
4190	**Outlays, net (disc. and mand.)**	====== 14,140	====== 23,303	====== 19,257	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Presidio Trust
Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust
Budget Account: Agency Total, Non-Financing Accounts Presidio Trust
Treasury Account:
Budget Account Id: 512- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	32,288	32,288	32,288	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		32,288	32,288	32,288	0
1100	BA: Disc: Appropriation	12,000	12,000	12,000	0
1130	BA: Disc: Appropriations permanently reduced	-19	-19	-19	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		11,981	11,981	11,981	0
1700	BA: Disc: Spending auth: Collected	19,062	38,316	73,101	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,986	13,741	8,202	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	65,000	46,261	24,239	0
1750	**BA: Disc: Spending auth: Total**	======	======	=======	
		86,049	98,319	105,541	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		98,029	110,299	117,522	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		130,317	142,587	149,810	0
	Status of Budgetary Resources				
2104	Reimbursable obligations incurred (total)	28,150	57,771	78,795	0
2201	Unob Bal: Apportioned: Avail in the current period	102,168	84,816	71,015	0
2490	**Unob Bal: end of year**	=======	======	======	
		102,168	84,816	71,015	0
2500	**Total budgetary resources**	=======	=======	=======	
		130,317	142,587	149,810	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Presidio Trust
Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust
Budget Account: Agency Total, Non-Financing Accounts Presidio Trust
Treasury Account:
Budget Account Id: 512- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,748	73,748	73,748	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,150	57,771	78,795	0
3020	Ob Bal: Outlays (gross)	-33,203	-61,619	-92,358	0
3050	Ob Bal: EOY: Unpaid obligations	68,695	69,900	60,186	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,307	-5,307	-5,307	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,986	-13,741	-8,202	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,292	-19,048	-13,508	0
3100	**Obligated balance, start of year**	======	======	======	
		68,442	68,442	68,442	0
3200	**Obligated balance, end of year**	======	======	======	
		61,403	50,852	46,677	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	=======	=======	
		98,029	110,299	117,522	0
4010	Disc: Outlays from new authority	12,869	32,092	52,668	0
4011	Disc: Outlays from balances	20,334	29,527	39,690	0
4020	**Disc: Total outlays, gross**	======	======	======	
		33,203	61,619	92,358	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-416	-486	-508	0
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-2	-9	-18	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18,645	-37,822	-72,574	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-19,062	-38,316	-73,101	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,986	-13,741	-8,202	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	====	
		-1,986	-13,741	-8,202	0
4070	**Disc: Budget authority, net**	======	======	======	
		76,981	58,242	36,220	0
4080	**Disc: Outlays, net**	======	======	======	
		14,140	23,303	19,257	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Presidio Trust
Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust
Budget Account: Agency Total, Non-Financing Accounts Presidio Trust
Treasury Account:
Budget Account Id: 512- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 76,981	====== 58,242	====== 36,220	0
4190	**Outlays, net (disc. and mand.)**	====== 14,140	====== 23,303	====== 19,257	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Treasury Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /12-0111
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	26,413	38,871	0
1130	BA: Disc: Appropriations permanently reduced	0	-85	-85	0
1150	BA: Disc: Anticipated appropriation	13,558	24,587	12,129	0
1160	**BA: Disc: Appropriation (total)**	13,558	50,915	50,915	0
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2	3	3	0
1750	**BA: Disc: Spending auth: Total**	2	4	4	0
1900	**Budget authority total (disc. and mand.)**	13,560	50,919	50,919	0
1910	**Total budgetary resources (disc. and mand.)**	13,560	50,919	50,919	0

Status of Budgetary Resources

2002	All Programs	12,726	25,111	37,035	0
2004	**Direct obligations incurred (total)**	12,726	25,111	37,035	0
2201	Unob Bal: Apportioned: Avail in the current period	834	25,808	13,884	0
2490	**Unob Bal: end of year**	834	25,808	13,884	0
2500	**Total budgetary resources**	13,560	50,919	50,919	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Treasury Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /12-0111
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,726	25,111	37,035	0
3020	Ob Bal: Outlays (gross)	-12,726	-25,111	-37,035	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		13,560	50,919	50,919	0
4010	Disc: Outlays from new authority	12,726	25,111	37,035	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,726	25,111	37,035	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-1	-1	0
4070	**Disc: Budget authority, net**	======	======	======	
		13,560	50,918	50,918	0
4080	**Disc: Outlays, net**	======	======	======	
		12,726	25,110	37,034	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		13,560	50,918	50,918	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		12,726	25,110	37,034	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Treasury Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /11-0111
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,725	1,725	1,725	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,725	1,725	1,725	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,725	1,725	1,725	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,725	1,725	1,725	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,725	1,725	1,725	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,725	1,725	1,725	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Treasury Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /10-0111
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,864	1,864	1,864	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,864	1,864	1,864	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,864	1,864	1,864	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,864	1,864	1,864	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,864	1,864	1,864	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,864	1,864	1,864	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Treasury Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /09-0111
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,538	2,538	2,538	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,538	===== 2,538	===== 2,538	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,538	===== 2,538	===== 2,538	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,538	2,538	2,538	0
2490	**Unob Bal: end of year**	===== 2,538	===== 2,538	===== 2,538	0
2500	**Total budgetary resources**	===== 2,538	===== 2,538	===== 2,538	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Treasury Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /08-0111
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,342	1,342	1,342	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,342	1,342	1,342	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,342	1,342	1,342	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,342	1,342	1,342	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,342	1,342	1,342	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,342	1,342	1,342	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Treasury Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /07-0111
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,513	1,513	1,513	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,513	1,513	1,513	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,513	1,513	1,513	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,513	1,513	1,513	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,513	1,513	1,513	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,513	1,513	1,513	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Dual Benefits Payments Account
Treasury Account:
Budget Account Id: 446-00-0111 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,983	8,983	8,983	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,983	8,983	8,983	0
1100	BA: Disc: Appropriation	0	26,413	38,871	0
1130	BA: Disc: Appropriations permanently reduced	0	-85	-85	0
1150	BA: Disc: Anticipated appropriation	13,558	24,587	12,129	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		13,558	50,915	50,915	0
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2	3	3	0
1750	**BA: Disc: Spending auth: Total**		=====		
		2	4	4	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		13,560	50,919	50,919	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		22,543	59,902	59,902	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,726	25,111	37,035	0
2201	Unob Bal: Apportioned: Avail in the current period	834	25,808	13,884	0
2403	Unob Bal: Unapportioned: Other	8,983	8,983	8,983	0
2490	**Unob Bal: end of year**	=====	======	======	
		9,817	34,791	22,867	0
2500	**Total budgetary resources**	======	======	======	
		22,543	59,902	59,902	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Dual Benefits Payments Account
Treasury Account:
Budget Account Id: 446-00-0111 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,726	25,111	37,035	0
3020	Ob Bal: Outlays (gross)	-12,726	-25,111	-37,035	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		13,560	50,919	50,919	0
4010	Disc: Outlays from new authority	12,726	25,111	37,035	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,726	25,111	37,035	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-1	-1	0
4070	**Disc: Budget authority, net**	======	======	======	
		13,560	50,918	50,918	0
4080	**Disc: Outlays, net**	======	======	======	
		12,726	25,110	37,034	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		13,560	50,918	50,918	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		12,726	25,110	37,034	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Treasury Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,464	20,464	20,464	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		20,464	20,464	20,464	0
1200	BA: Mand: Appropriation	225,462	935,536	715,762	0
1250	BA: Mand: Anticipated appropriation	332,074	-137,200	38,574	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		557,536	798,336	754,336	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		557,536	798,336	754,336	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		578,000	818,800	774,800	0

Status of Budgetary Resources

2002	All Programs	219,415	418,559	618,387	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		219,415	418,559	618,387	0
2201	Unob Bal: Apportioned: Avail in the current period	358,585	400,241	156,413	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		358,585	400,241	156,413	0
2500	**Total budgetary resources**	=======	=======	=======	
		578,000	818,800	774,800	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Treasury Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	219,415	418,559	618,387	0
3020	Ob Bal: Outlays (gross)	-219,415	-418,559	-618,387	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		557,536	798,336	754,336	0
4100	Mand: Outlays from new authority	219,415	418,559	618,387	0
4110	Mand: Total outlays, gross	219,415	418,559	618,387	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		557,536	798,336	754,336	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		219,415	418,559	618,387	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		557,536	798,336	754,336	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		219,415	418,559	618,387	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Treasury Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -12/13-0113
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	150	150	150	0
1260	**BA: Mand: Appropriations (total)**		=====		
		150	150	150	0
1900	**Budget authority total (disc. and mand.)**		=====		
		150	150	150	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		150	150	150	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	150	150	150	0
2490	**Unob Bal: end of year**		=====		
		150	150	150	0
2500	**Total budgetary resources**		=====		
		150	150	150	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		150	150	150	0
4160	**Mand: Budget authority, net**		=====		
		150	150	150	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		150	150	150	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Treasury Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -11/12-0113
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	150	150	150	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		150	150	150	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		150	150	150	0
	Status of Budgetary Resources				
2002	All Programs	13	24	34	0
2004	**Direct obligations incurred (total)**		=====		
		13	24	34	0
2201	Unob Bal: Apportioned: Avail in the current period	-13	-24	-34	0
2403	Unob Bal: Unapportioned: Other	150	150	150	0
2490	**Unob Bal: end of year**		=====		
		137	126	116	0
2500	**Total budgetary resources**		=====		
		150	150	150	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	13	24	34	0
3020	Ob Bal: Outlays (gross)	-13	-24	-34	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Treasury Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -11/12-0113
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	13	24	34	0
4110	Mand: Total outlays, gross	13	24	34	0
4170	**Mand: Outlays, net**		=====		
		13	24	34	0
4190	**Outlays, net (disc. and mand.)**		=====		
		13	24	34	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Treasury Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -10/11-0113
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	100	100	100	0
1050	**Unob Bal: Unobligated balance (total)**	100	===== 100	100	0
1910	**Total budgetary resources (disc. and mand.)**	100	===== 100	100	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	100	100	100	0
2490	**Unob Bal: end of year**	100	===== 100	100	0
2500	**Total budgetary resources**	100	===== 100	100	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Treasury Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -09/10-0113
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	98	98	98	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		98	98	98	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		98	98	98	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	98	98	98	0
2490	**Unob Bal: end of year**		=====		
		98	98	98	0
2500	**Total budgetary resources**		=====		
		98	98	98	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Treasury Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -08/09-0113
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	96	96	96	0
1050	**Unob Bal: Unobligated balance (total)**	96	===== 96	96	0
1910	**Total budgetary resources (disc. and mand.)**	96	===== 96	96	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	96	96	96	0
2490	**Unob Bal: end of year**	96	===== 96	96	0
2500	**Total budgetary resources**	96	===== 96	96	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Treasury Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -07/08-0113
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	77	77	77	0
1050	**Unob Bal: Unobligated balance (total)**	77	===== 77	77	0
1910	**Total budgetary resources (disc. and mand.)**	77	===== 77	77	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	77	77	77	0
2490	**Unob Bal: end of year**	77	===== 77	77	0
2500	**Total budgetary resources**	77	===== 77	77	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Treasury Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -06/07-0113
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	61	61	61	0
1050	**Unob Bal: Unobligated balance (total)**	61	===== 61	61	0
1910	**Total budgetary resources (disc. and mand.)**	61	===== 61	61	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	61	61	61	0
2490	**Unob Bal: end of year**	61	===== 61	61	0
2500	**Total budgetary resources**	61	===== 61	61	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Federal Payments to Railroad Retirement Accounts
Treasury Account:
Budget Account Id: 446-00-0113 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,046	21,046	21,046	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		21,046	21,046	21,046	0
1200	BA: Mand: Appropriation	225,612	935,686	715,912	0
1250	BA: Mand: Anticipated appropriation	332,074	-137,200	38,574	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		557,686	798,486	754,486	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		557,686	798,486	754,486	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		578,732	819,532	775,532	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	219,427	418,583	618,422	0
2201	Unob Bal: Apportioned: Avail in the current period	358,723	400,367	156,528	0
2403	Unob Bal: Unapportioned: Other	582	582	582	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		359,305	400,949	157,110	0
2500	**Total budgetary resources**	=======	=======	=======	
		578,732	819,532	775,532	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Federal Payments to Railroad Retirement Accounts
Treasury Account:
Budget Account Id: 446-00-0113 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	219,427	418,583	618,422	0
3020	Ob Bal: Outlays (gross)	-219,427	-418,583	-618,422	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		557,686	798,486	754,486	0
4100	Mand: Outlays from new authority	219,415	418,559	618,387	0
4101	Mand: Outlays from balances	13	24	34	0
4110	Mand: Total outlays, gross	219,427	418,583	618,422	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		557,686	798,486	754,486	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		219,427	418,583	618,422	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		557,686	798,486	754,486	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		219,427	418,583	618,422	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Administrative Expenses, Railroad Unemployment Insurance Extende
Treasury Account: Administrative Expenses, Railroad Unemployment Insurance Extende
Budget Account Id: 446-00-0118 Treasury Account Id: 60- - /X -0118
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	0	500	0
1150	BA: Disc: Anticipated appropriation	0	500	0	0
1160	**BA: Disc: Appropriation (total)**	0	===== 500	500	0
1900	**Budget authority total (disc. and mand.)**	0	===== 500	500	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 500	500	0
	Status of Budgetary Resources				
2002	All Programs	0	500	500	0
2004	**Direct obligations incurred (total)**	0	===== 500	500	0
2500	**Total budgetary resources**	0	===== 500	500	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	500	500	0
3020	Ob Bal: Outlays (gross)	0	-500	-500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Administrative Expenses, Railroad Unemployment Insurance Extende
Treasury Account: Administrative Expenses, Railroad Unemployment Insurance Extende
Budget Account Id: 446-00-0118 Treasury Account Id: 60- - /X -0118
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=====		
		0	500	500	0
4010	Disc: Outlays from new authority	0	500	500	0
4020	**Disc: Total outlays, gross**		=====		
		0	500	500	0
4070	**Disc: Budget authority, net**		=====		
		0	500	500	0
4080	**Disc: Outlays, net**		=====		
		0	500	500	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	500	500	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	500	500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Administrative Expenses, Railroad Unemployment In
Treasury Account:
Budget Account Id: 446-00-0118 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	0	500	0
1150	BA: Disc: Anticipated appropriation	0	500	0	0
1160	**BA: Disc: Appropriation (total)**	0	500	500	0
1900	**Budget authority total (disc. and mand.)**	0	500	500	0
1910	**Total budgetary resources (disc. and mand.)**	0	500	500	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	0	500	500	0
2500	**Total budgetary resources**	0	500	500	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	500	500	0
3020	Ob Bal: Outlays (gross)	0	-500	-500	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	500	500	0
4010	Disc: Outlays from new authority	0	500	500	0
4020	**Disc: Total outlays, gross**	0	500	500	0
4070	**Disc: Budget authority, net**	0	500	500	0
4080	**Disc: Outlays, net**	0	500	500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Administrative Expenses, Railroad Unemployment In
Treasury Account:
Budget Account Id: 446-00-0118 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	500	500	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	500	500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Economic Recovery Payments
Treasury Account: Economic Recovery Payments
Budget Account Id: 446-00-0115 Treasury Account Id: 60- -09/11-0115
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	0	5,031	210	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	4,821	0
1050	**Unob Bal: Unobligated balance (total)**	0	5,031	5,031	0
1910	**Total budgetary resources (disc. and mand.)**	0	5,031	5,031	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	5,031	5,031	0
2490	**Unob Bal: end of year**	0	5,031	5,031	0
2500	**Total budgetary resources**	0	5,031	5,031	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	0	-1	-1	0
3100	**Obligated balance, start of year**	0	-1	-1	0
3200	**Obligated balance, end of year**	0	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Economic Recovery Payments
Treasury Account:
Budget Account Id: 446-00-0115 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	0	5,031	210	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	4,821	0
1050	**Unob Bal: Unobligated balance (total)**	0	5,031	5,031	0
1910	**Total budgetary resources (disc. and mand.)**	0	5,031	5,031	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	5,031	5,031	0
2490	**Unob Bal: end of year**	0	5,031	5,031	0
2500	**Total budgetary resources**	0	5,031	5,031	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	0	-1	-1	0
3100	**Obligated balance, start of year**	0	-1	-1	0
3200	**Obligated balance, end of year**	0	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Extended Benefit Payments
Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments
Budget Account Id: 446-00-0117 Treasury Account Id: 60- - /X -0117
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	21,158	21,158	21,158	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	125,638	125,638	125,638	0
1050	**Unob Bal: Unobligated balance (total)**	146,796	146,796	146,796	0
1235	BA: Mand: Appropriations precluded from obligation	-140,800	-21	-34	0
1260	**BA: Mand: Appropriations (total)**	-140,800	-21	-34	0
1800	BA: Mand: Spending auth: Collected	4	18	31	0
1850	**BA: Mand: Spending auth: Total**	4	18	31	0
1900	**Budget authority total (disc. and mand.)**	-140,796	-3	-3	0
1910	**Total budgetary resources (disc. and mand.)**	6,000	146,793	146,793	0
	Status of Budgetary Resources				
2002	All Programs	571	2,528	5,054	0
2004	**Direct obligations incurred (total)**	571	2,528	5,054	0
2201	Unob Bal: Apportioned: Avail in the current period	5,429	144,247	141,738	0
2403	Unob Bal: Unapportioned: Other	0	18	0	0
2490	**Unob Bal: end of year**	5,429	144,265	141,738	0
2500	**Total budgetary resources**	6,000	146,793	146,793	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Extended Benefit Payments
Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments
Budget Account Id: 446-00-0117 Treasury Account Id: 60- - /X -0117
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	571	2,528	5,054	0
3020	Ob Bal: Outlays (gross)	-651	-2,662	-5,265	0
3050	Ob Bal: EOY: Unpaid obligations	-80	-134	-211	0
3200	**Obligated balance, end of year**		====	====	
		-80	-134	-211	0

BA & O, Net

4090	**Mand: Budget authority, gross**	========	====	====	
		-140,796	-3	-3	0
4100	Mand: Outlays from new authority	651	2,662	5,265	0
4110	Mand: Total outlays, gross	651	2,662	5,265	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4	-18	-31	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-4	-18	-31	0
4160	**Mand: Budget authority, net**	========	=====	=====	
		-140,800	-21	-34	0
4170	**Mand: Outlays, net**		=====	=====	
		647	2,643	5,235	0
4180	**Budget authority, net (disc. and mand.)**	========	=====	=====	
		-140,800	-21	-34	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		647	2,643	5,235	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit
Treasury Account:
Budget Account Id: 446-00-0117 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,158	21,158	21,158	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	125,638	125,638	125,638	0
1050	**Unob Bal: Unobligated balance (total)**	======= 146,796	======= 146,796	======= 146,796	0
1235	BA: Mand: Appropriations precluded from obligation	-140,800	-21	-34	0
1260	**BA: Mand: Appropriations (total)**	======== -140,800	======= -21	======= -34	0
1800	BA: Mand: Spending auth: Collected	4	18	31	0
1850	**BA: Mand: Spending auth: Total**	4	===== 18	31	0
1900	**Budget authority total (disc. and mand.)**	======== -140,796	===== -3	-3	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,000	======= 146,793	======= 146,793	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	571	2,528	5,054	0
2201	Unob Bal: Apportioned: Avail in the current period	5,429	144,247	141,738	0
2403	Unob Bal: Unapportioned: Other	0	18	0	0
2490	**Unob Bal: end of year**	===== 5,429	======= 144,265	======= 141,738	0
2500	**Total budgetary resources**	===== 6,000	======= 146,793	======= 146,793	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit
Treasury Account:
Budget Account Id: 446-00-0117 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	571	2,528	5,054	0
3020	Ob Bal: Outlays (gross)	-651	-2,662	-5,265	0
3050	Ob Bal: EOY: Unpaid obligations	-80	-134	-211	0
3200	**Obligated balance, end of year**		====	====	
		-80	-134	-211	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	========	====	====	
		-140,796	-3	-3	0
4100	Mand: Outlays from new authority	651	2,662	5,265	0
4110	Mand: Total outlays, gross	651	2,662	5,265	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4	-18	-31	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-4	-18	-31	0
4160	**Mand: Budget authority, net**	========	=====	=====	
		-140,800	-21	-34	0
4170	**Mand: Outlays, net**		=====	=====	
		647	2,643	5,235	0
4180	**Budget authority, net (disc. and mand.)**	========	=====	=====	
		-140,800	-21	-34	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		647	2,643	5,235	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	300	300	300	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	8,758	8,758	8,758	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,058	9,058	9,058	0
1235	BA: Mand: Appropriations precluded from obligation	-9,048	-290	0	0
1260	**BA: Mand: Appropriations (total)**	====	=====		
		-9,048	-290	0	0
1800	BA: Mand: Spending auth: Collected	0	0	18	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	287	282	0
1850	**BA: Mand: Spending auth: Total**		=====		
		0	287	300	0
1900	**Budget authority total (disc. and mand.)**	====	=====		
		-9,048	-3	300	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		10	9,055	9,358	0

Status of Budgetary Resources

2002	All Programs	-14	-38	-36	0
2004	**Direct obligations incurred (total)**		=====	=====	
		-14	-38	-36	0
2201	Unob Bal: Apportioned: Avail in the current period	20	9,093	9,394	0
2403	Unob Bal: Unapportioned: Other	4	0	0	0
2490	**Unob Bal: end of year**		=====	=====	
		24	9,093	9,394	0
2500	**Total budgetary resources**		=====	=====	
		10	9,055	9,358	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	-14	-38	-36	0
3020	Ob Bal: Outlays (gross)	29	96	118	0
3050	Ob Bal: EOY: Unpaid obligations	15	58	82	0
3200	**Obligated balance, end of year**		=====		
		15	58	82	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	====	=====		
		-9,048	-3	300	0
4101	Mand: Outlays from balances	-29	-96	-118	0
4110	Mand: Total outlays, gross	-29	-96	-118	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-18	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		0	0	-18	0
4160	**Mand: Budget authority, net**	====	=====		
		-9,048	-3	282	0
4170	**Mand: Outlays, net**	====	=====		
		-29	-96	-136	0
4180	**Budget authority, net (disc. and mand.)**	====	=====		
		-9,048	-3	282	0
4190	**Outlays, net (disc. and mand.)**	====	=====		
		-29	-96	-136	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit
Treasury Account:
Budget Account Id: 446-00-0114 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	300	300	300	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	8,758	8,758	8,758	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,058	9,058	9,058	0
1235	BA: Mand: Appropriations precluded from obligation	-9,048	-290	0	0
1260	**BA: Mand: Appropriations (total)**	====	=====		
		-9,048	-290	0	0
1800	BA: Mand: Spending auth: Collected	0	0	18	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	287	282	0
1850	**BA: Mand: Spending auth: Total**		=====		
		0	287	300	0
1900	**Budget authority total (disc. and mand.)**	====	=====		
		-9,048	-3	300	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		10	9,055	9,358	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-14	-38	-36	0
2201	Unob Bal: Apportioned: Avail in the current period	20	9,093	9,394	0
2403	Unob Bal: Unapportioned: Other	4	0	0	0
2490	**Unob Bal: end of year**		=====	=====	
		24	9,093	9,394	0
2500	**Total budgetary resources**		=====	=====	
		10	9,055	9,358	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit
Treasury Account:
Budget Account Id: 446-00-0114 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	-14	-38	-36	0
3020	Ob Bal: Outlays (gross)	29	96	118	0
3050	Ob Bal: EOY: Unpaid obligations	15	58	82	0
3200	**Obligated balance, end of year**	15	58	82	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	-9,048	-3	300	0
4101	Mand: Outlays from balances	-29	-96	-118	0
4110	Mand: Total outlays, gross	-29	-96	-118	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-18	0
4130	**Mand: Offsets against gross BA and outlays (total)**	0	0	-18	0
4160	**Mand: Budget authority, net**	-9,048	-3	282	0
4170	**Mand: Outlays, net**	-29	-96	-136	0
4180	**Budget authority, net (disc. and mand.)**	-9,048	-3	282	0
4190	**Outlays, net (disc. and mand.)**	-29	-96	-136	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Treasury Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051
FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	37,863	37,863	37,863	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-37,863	-37,863	-37,863	0
1101	BA: Disc: Appropriation (special or trust fund)	5,401	587	7,305	0
1134	BA: Disc: Appropriations precluded from obligation	-11,089	-11,248	-11,248	0
1150	BA: Disc: Anticipated appropriation	7,356	13,131	6,572	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		1,667	2,470	2,629	0
1201	BA: Mand: Appropriation (special or trust fund)	54,349	119,722	158,927	0
1203	BA: Mand: Appropriation (previously unavailable)	11,643	11,643	12,024	0
1235	BA: Mand: Appropriations precluded from obligation	-59,400	-97,351	-97,351	0
1250	BA: Mand: Anticipated appropriation	142,264	116,778	77,033	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		148,856	150,792	150,632	0
1800	BA: Mand: Spending auth: Collected	4,757	10,408	16,104	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	16,043	9,192	3,496	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		20,800	19,600	19,600	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		171,323	172,861	172,861	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		171,323	172,861	172,861	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Treasury Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051
FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	30,092	67,804	87,401	0
2004	**Direct obligations incurred (total)**	======	======	======	
		30,092	67,804	87,401	0
2201	Unob Bal: Apportioned: Avail in the current period	141,231	105,057	85,461	0
2490	**Unob Bal: end of year**	=======	=======	======	
		141,231	105,057	85,461	0
2500	**Total budgetary resources**	=======	=======	=======	
		171,323	172,861	172,861	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,736	8,736	8,736	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,092	67,804	87,401	0
3020	Ob Bal: Outlays (gross)	-30,085	-63,414	-88,860	0
3050	Ob Bal: EOY: Unpaid obligations	8,743	13,127	7,277	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,736	8,736	8,736	0
3200	**Obligated balance, end of year**	=====	======	=====	
		8,743	13,127	7,277	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Treasury Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051
FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	===== 1,667	===== 2,470	===== 2,629	0
4010	Disc: Outlays from new authority	3,410	7,975	11,265	0
4020	**Disc: Total outlays, gross**	===== 3,410	===== 7,975	====== 11,265	0
4070	**Disc: Budget authority, net**	===== 1,667	===== 2,470	===== 2,629	0
4080	**Disc: Outlays, net**	===== 3,410	===== 7,975	====== 11,265	0
4090	**Mand: Budget authority, gross**	======= 169,656	======= 170,392	======= 170,232	0
4100	Mand: Outlays from new authority	26,675	55,439	77,594	0
4110	Mand: Total outlays, gross	26,675	55,439	77,594	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,757	-10,408	-16,104	0
4130	**Mand: Offsets against gross BA and outlays (total)**	==== -4,757	======= -10,408	======= -16,104	0
4160	**Mand: Budget authority, net**	======= 164,899	======= 159,984	======= 154,128	0
4170	**Mand: Outlays, net**	====== 21,918	====== 45,032	====== 61,490	0
4180	**Budget authority, net (disc. and mand.)**	======= 166,566	======= 162,454	======= 156,757	0
4190	**Outlays, net (disc. and mand.)**	====== 25,328	====== 53,006	====== 72,756	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund
Treasury Account:
Budget Account Id: 446-00-8051 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	37,863	37,863	37,863	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-37,863	-37,863	-37,863	0
1101	BA: Disc: Appropriation (special or trust fund)	5,401	587	7,305	0
1134	BA: Disc: Appropriations precluded from obligation	-11,089	-11,248	-11,248	0
1150	BA: Disc: Anticipated appropriation	7,356	13,131	6,572	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		1,667	2,470	2,629	0
1201	BA: Mand: Appropriation (special or trust fund)	54,349	119,722	158,927	0
1203	BA: Mand: Appropriation (previously unavailable)	11,643	11,643	12,024	0
1235	BA: Mand: Appropriations precluded from obligation	-59,400	-97,351	-97,351	0
1250	BA: Mand: Anticipated appropriation	142,264	116,778	77,033	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		148,856	150,792	150,632	0
1800	BA: Mand: Spending auth: Collected	4,757	10,408	16,104	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	16,043	9,192	3,496	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		20,800	19,600	19,600	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		171,323	172,861	172,861	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		171,323	172,861	172,861	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund
Treasury Account:
Budget Account Id: 446-00-8051 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	30,092	67,804	87,401	0
2201	Unob Bal: Apportioned: Avail in the current period	141,231	105,057	85,461	0
2490	**Unob Bal: end of year**	=======	=======	======	
		141,231	105,057	85,461	0
2500	**Total budgetary resources**	=======	=======	=======	
		171,323	172,861	172,861	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,736	8,736	8,736	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,092	67,804	87,401	0
3020	Ob Bal: Outlays (gross)	-30,085	-63,414	-88,860	0
3050	Ob Bal: EOY: Unpaid obligations	8,743	13,127	7,277	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,736	8,736	8,736	0
3200	**Obligated balance, end of year**	=====	======	=====	
		8,743	13,127	7,277	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,667	2,470	2,629	0
4010	Disc: Outlays from new authority	3,410	7,975	11,265	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,410	7,975	11,265	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,667	2,470	2,629	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,410	7,975	11,265	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		169,656	170,392	170,232	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund
Treasury Account:
Budget Account Id: 446-00-8051 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	26,675	55,439	77,594	0
4110	Mand: Total outlays, gross	26,675	55,439	77,594	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,757	-10,408	-16,104	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-4,757	-10,408	-16,104	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		164,899	159,984	154,128	0
4170	**Mand: Outlays, net**	======	======	======	
		21,918	45,032	61,490	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		166,566	162,454	156,757	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		25,328	53,006	72,756	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Treasury Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011
FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	97,587	97,587	97,587	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-97,587	-97,587	-97,587	0
1101	BA: Disc: Appropriation (special or trust fund)	17,194	34,708	49,801	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		17,194	34,708	49,801	0
1201	BA: Mand: Appropriation (special or trust fund)	861,972	2,147,899	3,337,942	0
1203	BA: Mand: Appropriation (previously unavailable)	187,185	187,185	228,088	0
1235	BA: Mand: Appropriations precluded from obligation	-20,487	-112,576	-44,576	0
1250	BA: Mand: Anticipated appropriation	3,720,034	2,612,982	1,298,944	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-5,500	0	0	0
1260	**BA: Mand: Appropriations (total)**	=========	=========	=========	
		4,743,204	4,835,490	4,820,398	0
1700	BA: Disc: Spending auth: Collected	0	292	292	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	-292	-292	0
1800	BA: Mand: Spending auth: Collected	33	96	163	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	669	960	893	0
1850	**BA: Mand: Spending auth: Total**		=====	=====	
		702	1,056	1,056	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		4,761,100	4,871,254	4,871,254	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		4,761,100	4,871,254	4,871,254	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Treasury Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011
FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2002	All Programs	1,197,942	2,448,092	3,652,997	0
2004	**Direct obligations incurred (total)**	=========	=========	=========	
		1,197,942	2,448,092	3,652,997	0
2201	Unob Bal: Apportioned: Avail in the current period	3,563,158	2,423,163	1,218,257	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,563,158	2,423,163	1,218,257	0
2500	**Total budgetary resources**	=========	=========	=========	
		4,761,100	4,871,254	4,871,254	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	380,529	380,529	380,529	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,197,942	2,448,092	3,652,997	0
3020	Ob Bal: Outlays (gross)	-1,187,757	-2,400,290	-3,619,663	0
3050	Ob Bal: EOY: Unpaid obligations	390,714	428,331	413,863	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23	-23	-23	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		380,505	380,505	380,505	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		390,690	428,307	413,840	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Treasury Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011
FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		17,194	34,708	49,801	0
4010	Disc: Outlays from new authority	17,194	34,708	49,801	0
4020	**Disc: Total outlays, gross**	======	======	======	
		17,194	34,708	49,801	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-292	-292	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-292	-292	0
4070	**Disc: Budget authority, net**	======	======	======	
		17,194	34,416	49,509	0
4080	**Disc: Outlays, net**	======	======	======	
		17,194	34,416	49,509	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		4,743,906	4,836,546	4,821,454	0
4100	Mand: Outlays from new authority	1,170,563	2,365,582	3,569,862	0
4110	Mand: Total outlays, gross	1,170,563	2,365,582	3,569,862	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5	-10	-14	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-28	-86	-149	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-33	-96	-163	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		4,743,873	4,836,450	4,821,291	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		1,170,530	2,365,485	3,569,699	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		4,761,067	4,870,866	4,870,800	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,187,724	2,399,902	3,619,208	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Rail Industry Pension Fund
Treasury Account:
Budget Account Id: 446-00-8011 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	97,587	97,587	97,587	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-97,587	-97,587	-97,587	0
1101	BA: Disc: Appropriation (special or trust fund)	17,194	34,708	49,801	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		17,194	34,708	49,801	0
1201	BA: Mand: Appropriation (special or trust fund)	861,972	2,147,899	3,337,942	0
1203	BA: Mand: Appropriation (previously unavailable)	187,185	187,185	228,088	0
1235	BA: Mand: Appropriations precluded from obligation	-20,487	-112,576	-44,576	0
1250	BA: Mand: Anticipated appropriation	3,720,034	2,612,982	1,298,944	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-5,500	0	0	0
1260	**BA: Mand: Appropriations (total)**	=========	=========	=========	
		4,743,204	4,835,490	4,820,398	0
1700	BA: Disc: Spending auth: Collected	0	292	292	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	-292	-292	0
1800	BA: Mand: Spending auth: Collected	33	96	163	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	669	960	893	0
1850	**BA: Mand: Spending auth: Total**		=====	=====	
		702	1,056	1,056	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		4,761,100	4,871,254	4,871,254	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		4,761,100	4,871,254	4,871,254	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Rail Industry Pension Fund
Treasury Account:
Budget Account Id: 446-00-8011 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	1,197,942	2,448,092	3,652,997	0
2201	Unob Bal: Apportioned: Avail in the current period	3,563,158	2,423,163	1,218,257	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,563,158	2,423,163	1,218,257	0
2500	**Total budgetary resources**	=========	=========	=========	
		4,761,100	4,871,254	4,871,254	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	380,529	380,529	380,529	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,197,942	2,448,092	3,652,997	0
3020	Ob Bal: Outlays (gross)	-1,187,757	-2,400,290	-3,619,663	0
3050	Ob Bal: EOY: Unpaid obligations	390,714	428,331	413,863	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23	-23	-23	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		380,505	380,505	380,505	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		390,690	428,307	413,840	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		17,194	34,708	49,801	0
4010	Disc: Outlays from new authority	17,194	34,708	49,801	0
4020	**Disc: Total outlays, gross**	======	======	======	
		17,194	34,708	49,801	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-292	-292	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-292	-292	0
4070	**Disc: Budget authority, net**	======	======	======	
		17,194	34,416	49,509	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Rail Industry Pension Fund
Treasury Account:
Budget Account Id: 446-00-8011 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 17,194	====== 34,416	====== 49,509	0
4090	**Mand: Budget authority, gross**	========= 4,743,906	========= 4,836,546	========= 4,821,454	0
4100	Mand: Outlays from new authority	1,170,563	2,365,582	3,569,862	0
4110	Mand: Total outlays, gross	1,170,563	2,365,582	3,569,862	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5	-10	-14	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-28	-86	-149	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========= -33	========= -96	========= -163	0
4160	**Mand: Budget authority, net**	========= 4,743,873	========= 4,836,450	========= 4,821,291	0
4170	**Mand: Outlays, net**	========= 1,170,530	========= 2,365,485	========= 3,569,699	0
4180	**Budget authority, net (disc. and mand.)**	========= 4,761,067	========= 4,870,866	========= 4,870,800	0
4190	**Outlays, net (disc. and mand.)**	========= 1,187,724	========= 2,399,902	========= 3,619,208	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Treasury Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23	23	23	0
1011	Unob Bal: Transferred from other accounts	328	328	328	0
1050	**Unob Bal: Unobligated balance (total)**	351	===== 351	351	0
1134	BA: Disc: Appropriations precluded from obligation	-328	24	24	0
1160	**BA: Disc: Appropriation (total)**	-328	===== 24	24	0
1203	BA: Mand: Appropriation (previously unavailable)	328	0	0	0
1260	**BA: Mand: Appropriations (total)**	328	===== 0	0	0
1700	BA: Disc: Spending auth: Collected	0	500	500	0
1750	**BA: Disc: Spending auth: Total**	0	===== 500	500	0
1900	**Budget authority total (disc. and mand.)**	0	===== 524	524	0
1910	**Total budgetary resources (disc. and mand.)**	351	===== 875	875	0

Status of Budgetary Resources

2002	All Programs	349	363	364	0
2004	**Direct obligations incurred (total)**	349	===== 363	364	0
2201	Unob Bal: Apportioned: Avail in the current period	-22	-36	464	0
2403	Unob Bal: Unapportioned: Other	23	547	47	0
2490	**Unob Bal: end of year**	2	===== 511	511	0
2500	**Total budgetary resources**	351	===== 875	875	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Treasury Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	349	363	364	0
3020	Ob Bal: Outlays (gross)	-249	-369	-374	0
3050	Ob Bal: EOY: Unpaid obligations	119	13	9	0
3100	**Obligated balance, start of year**		=====		
		19	19	19	0
3200	**Obligated balance, end of year**		=====		
		119	13	9	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		-328	524	524	0
4010	Disc: Outlays from new authority	249	369	374	0
4020	**Disc: Total outlays, gross**		=====		
		249	369	374	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-500	-500	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-500	-500	0
4070	**Disc: Budget authority, net**		=====		
		-328	24	24	0
4080	**Disc: Outlays, net**		=====		
		249	-131	-126	0
4090	**Mand: Budget authority, gross**		=====		
		328	0	0	0
4160	**Mand: Budget authority, net**		=====		
		328	0	0	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	24	24	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Treasury Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=====		
		249	-131	-126	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Treasury Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /12-8237
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1132	BA: Disc: Appropriations temporarily reduced	0	0	-206	0
1160	**BA: Disc: Appropriation (total)**				
		0	0	-206	0
1700	BA: Disc: Spending auth: Collected	28,002	58,935	84,947	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	55,150	31,651	0
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	-206	0	0
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-319	0	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	-2,941	5,277	2,764	0
1750	**BA: Disc: Spending auth: Total**				
		24,742	119,157	119,362	0
1900	**Budget authority total (disc. and mand.)**				
		24,742	119,157	119,157	0
1910	**Total budgetary resources (disc. and mand.)**				
		24,742	119,157	119,157	0

Status of Budgetary Resources

2002	All Programs	24,786	55,502	79,553	0
2004	**Direct obligations incurred (total)**				
		24,786	55,502	79,553	0
2101	Reimbursable obs incurred: Category A (by quarter)	2,502	0	0	0
2102	All Programs	0	5,435	7,947	0
2104	**Reimbursable obligations incurred (total)**				
		2,502	5,435	7,947	0
2201	Unob Bal: Apportioned: Avail in the current period	-2,838	58,220	31,657	0
2403	Unob Bal: Unapportioned: Other	291	0	0	0
2490	**Unob Bal: end of year**				
		-2,546	58,220	31,657	0
2500	**Total budgetary resources**				
		24,742	119,157	119,157	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Treasury Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /12-8237
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,288	60,937	87,500	0
3020	Ob Bal: Outlays (gross)	-22,276	-53,805	-79,818	0
3050	Ob Bal: EOY: Unpaid obligations	5,012	7,131	7,682	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-55,150	-31,651	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-55,150	-31,651	0
3200	**Obligated balance, end of year**	=====	=======	=======	
		5,012	-48,019	-23,969	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		24,742	119,157	119,157	0
4010	Disc: Outlays from new authority	22,276	53,805	79,818	0
4020	**Disc: Total outlays, gross**	======	======	======	
		22,276	53,805	79,818	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-28,002	-58,935	-84,947	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-28,002	-58,935	-84,947	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-55,150	-31,651	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		0	-55,150	-31,651	0
4070	**Disc: Budget authority, net**	====	=====	=====	
		-3,260	5,072	2,558	0
4080	**Disc: Outlays, net**	====	====	====	
		-5,727	-5,129	-5,130	0
4180	**Budget authority, net (disc. and mand.)**	====	=====	=====	
		-3,260	5,072	2,558	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-5,727	-5,129	-5,130	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Treasury Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /11-8237
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	834	1,111	1,536	0
1050	**Unob Bal: Unobligated balance (total)**	834	1,111	1,536	0
1700	BA: Disc: Spending auth: Collected	0	0	476	0
1750	**BA: Disc: Spending auth: Total**	0	0	476	0
1900	**Budget authority total (disc. and mand.)**	0	0	476	0
1910	**Total budgetary resources (disc. and mand.)**	834	1,111	2,012	0

Status of Budgetary Resources

2102	All Programs	0	0	476	0
2104	**Reimbursable obligations incurred (total)**	0	0	476	0
2403	Unob Bal: Unapportioned: Other	834	1,111	1,536	0
2490	**Unob Bal: end of year**	834	1,111	1,536	0
2500	**Total budgetary resources**	834	1,111	2,012	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Treasury Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /11-8237
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,141	8,141	8,141	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	476	0
3020	Ob Bal: Outlays (gross)	-4,619	-5,363	-6,324	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-834	-1,111	-1,536	0
3050	Ob Bal: EOY: Unpaid obligations	2,688	1,668	758	0
3100	**Obligated balance, start of year**	===== 8,141	===== 8,141	===== 8,141	0
3200	**Obligated balance, end of year**	===== 2,688	===== 1,668	758	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	===== 0	476	0
4011	Disc: Outlays from balances	4,619	5,363	6,324	0
4020	**Disc: Total outlays, gross**	===== 4,619	===== 5,363	===== 6,324	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-476	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== 0	===== -476	0
4080	**Disc: Outlays, net**	===== 4,619	===== 5,363	===== 5,848	0
4190	**Outlays, net (disc. and mand.)**	===== 4,619	===== 5,363	===== 5,848	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Treasury Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	434	434	434	0
1021	Unob Bal: Recov of prior year unpaid obligations	98	101	97	0
1050	**Unob Bal: Unobligated balance (total)**	531	534	531	0
1910	**Total budgetary resources (disc. and mand.)**	531	534	531	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	531	534	531	0
2490	**Unob Bal: end of year**	531	534	531	0
2500	**Total budgetary resources**	531	534	531	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	835	835	835	0
3020	Ob Bal: Outlays (gross)	-164	-322	-477	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-98	-101	-97	0
3050	Ob Bal: EOY: Unpaid obligations	573	412	260	0
3100	**Obligated balance, start of year**	835	835	835	0
3200	**Obligated balance, end of year**	573	412	260	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Treasury Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	164	322	477	0
4020	**Disc: Total outlays, gross**		=====		
		164	322	477	0
4080	**Disc: Outlays, net**		=====		
		164	322	477	0
4190	**Outlays, net (disc. and mand.)**		=====		
		164	322	477	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Treasury Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09-8237
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	434	434	434	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	21	21	0
1050	**Unob Bal: Unobligated balance (total)**	435	454	454	0
1910	**Total budgetary resources (disc. and mand.)**	435	454	454	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	0	0	1	0
2004	**Direct obligations incurred (total)**	0	0	1	0
2102	All Programs	1	1	0	0
2104	**Reimbursable obligations incurred (total)**	1	1	0	0
2403	Unob Bal: Unapportioned: Other	434	453	453	0
2490	**Unob Bal: end of year**	434	453	453	0
2500	**Total budgetary resources**	435	454	454	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Treasury Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09-8237
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	172	172	172	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	0
3020	Ob Bal: Outlays (gross)	0	-1	-1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-21	-21	0
3050	Ob Bal: EOY: Unpaid obligations	171	151	151	0
3100	**Obligated balance, start of year**		=====		
		172	172	172	0
3200	**Obligated balance, end of year**		=====		
		171	151	151	0

BA & O, Net

4011	Disc: Outlays from balances	0	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		0	1	1	0
4080	**Disc: Outlays, net**		=====		
		0	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Treasury Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08-8237
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	767	767	767	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	12	12	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		768	780	780	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		768	780	780	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	768	780	780	0
2490	**Unob Bal: end of year**		=====		
		768	780	780	0
2500	**Total budgetary resources**		=====		
		768	780	780	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71	71	71	0
3020	Ob Bal: Outlays (gross)	1	1	1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-12	-12	0
3050	Ob Bal: EOY: Unpaid obligations	71	59	59	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-200	-200	-200	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-200	-200	-200	0
3100	**Obligated balance, start of year**		=====		
		-129	-129	-129	0
3200	**Obligated balance, end of year**		=====		
		-129	-141	-141	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Treasury Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08-8237
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-1	-1	-1	0
4020	**Disc: Total outlays, gross**	-1	===== -1	-1	0
4080	**Disc: Outlays, net**	-1	===== -1	-1	0
4190	**Outlays, net (disc. and mand.)**	-1	===== -1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Treasury Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07-8237
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	596	596	596	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	596	601	601	0
1910	**Total budgetary resources (disc. and mand.)**	596	601	601	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	596	601	601	0
2490	**Unob Bal: end of year**	596	601	601	0
2500	**Total budgetary resources**	596	601	601	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	13	7	7	0
3100	**Obligated balance, start of year**	13	13	13	0
3200	**Obligated balance, end of year**	13	7	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Limitation on Administration
Treasury Account:
Budget Account Id: 446-00-8237 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,254	2,254	2,254	0
1011	Unob Bal: Transferred from other accounts	328	328	328	0
1021	Unob Bal: Recov of prior year unpaid obligations	934	1,249	1,671	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,515	===== 3,831	===== 4,253	0
1132	BA: Disc: Appropriations temporarily reduced	0	0	-206	0
1134	BA: Disc: Appropriations precluded from obligation	-328	24	24	0
1160	**BA: Disc: Appropriation (total)**	-328	===== 24	-182	0
1203	BA: Mand: Appropriation (previously unavailable)	328	0	0	0
1260	**BA: Mand: Appropriations (total)**	328	===== 0	0	0
1700	BA: Disc: Spending auth: Collected	28,002	59,435	85,924	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	55,150	31,651	0
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	-206	0	0
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-319	0	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	-2,941	5,277	2,764	0
1750	**BA: Disc: Spending auth: Total**	====== 24,742	======= 119,657	======= 120,339	0
1900	**Budget authority total (disc. and mand.)**	====== 24,742	======= 119,680	======= 120,156	0
1910	**Total budgetary resources (disc. and mand.)**	====== 28,257	======= 123,511	======= 124,409	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Limitation on Administration
Treasury Account:
Budget Account Id: 446-00-8237 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	25,135	55,865	79,918	0
2104	Reimbursable obligations incurred (total)	2,503	5,436	8,423	0
2201	Unob Bal: Apportioned: Avail in the current period	-2,859	58,184	32,121	0
2403	Unob Bal: Unapportioned: Other	3,478	4,026	3,948	0
2490	**Unob Bal: end of year**	======	======	======	
		619	62,210	36,068	0
2500	**Total budgetary resources**	======	=======	=======	
		28,257	123,511	124,409	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,250	9,250	9,250	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,637	61,300	87,864	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	477	0
3020	Ob Bal: Outlays (gross)	-27,307	-59,860	-86,994	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-934	-1,249	-1,671	0
3050	Ob Bal: EOY: Unpaid obligations	8,648	9,442	8,926	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-200	-200	-200	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-55,150	-31,651	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-200	-55,350	-31,851	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,050	9,050	9,050	0
3200	**Obligated balance, end of year**	=====	=======	=======	
		8,448	-45,908	-22,925	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Limitation on Administration
Treasury Account:
Budget Account Id: 446-00-8237 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	=======	=======	
		24,414	119,680	120,156	0
4010	Disc: Outlays from new authority	22,524	54,174	80,191	0
4011	Disc: Outlays from balances	4,783	5,686	6,802	0
4020	**Disc: Total outlays, gross**	======	======	======	
		27,307	59,860	86,994	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-28,002	-59,435	-85,924	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-28,002	-59,435	-85,924	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-55,150	-31,651	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		0	-55,150	-31,651	0
4070	**Disc: Budget authority, net**	====	=====	=====	
		-3,588	5,095	2,582	0
4080	**Disc: Outlays, net**	====	=====	=====	
		-695	425	1,070	0
4090	**Mand: Budget authority, gross**		=====		
		328	0	0	0
4160	**Mand: Budget authority, net**		=====		
		328	0	0	0
4180	**Budget authority, net (disc. and mand.)**	====	=====	=====	
		-3,260	5,095	2,582	0
4190	**Outlays, net (disc. and mand.)**	====	=====	=====	
		-695	425	1,070	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: National Railroad Retirement Investment Trust
Treasury Account: National Railroad Retirement Investment Trust
Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	513,786	1,016,738	1,977,077	0
1260	**BA: Mand: Appropriations (total)**	======= 513,786	========= 1,016,738	========= 1,977,077	0
1900	**Budget authority total (disc. and mand.)**	======= 513,786	========= 1,016,738	========= 1,977,077	0
1910	**Total budgetary resources (disc. and mand.)**	======= 513,786	========= 1,016,738	========= 1,977,077	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	289,530	917,736	1,511,351	0
2004	**Direct obligations incurred (total)**	======= 289,530	======= 917,736	========= 1,511,351	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	224,256	99,002	465,726	0
2490	**Unob Bal: end of year**	======= 224,256	====== 99,002	======= 465,726	0
2500	**Total budgetary resources**	======= 513,786	========= 1,016,738	========= 1,977,077	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: National Railroad Retirement Investment Trust
Treasury Account: National Railroad Retirement Investment Trust
Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	289,530	917,736	1,511,351	0
3020	Ob Bal: Outlays (gross)	-289,530	-917,736	-1,511,351	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=======	=========	=========	
		513,786	1,016,738	1,977,077	0
4100	Mand: Outlays from new authority	289,530	917,736	1,511,351	0
4110	Mand: Total outlays, gross	289,530	917,736	1,511,351	0
4160	**Mand: Budget authority, net**	=======	=========	=========	
		513,786	1,016,738	1,977,077	0
4170	**Mand: Outlays, net**	=======	=======	=========	
		289,530	917,736	1,511,351	0
4180	**Budget authority, net (disc. and mand.)**	=======	=========	=========	
		513,786	1,016,738	1,977,077	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		289,530	917,736	1,511,351	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, National Railroad Retirement Investment Trust
Treasury Account:
Budget Account Id: 446-00-8118 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	513,786	1,016,738	1,977,077	0
1260	**BA: Mand: Appropriations (total)**	======= 513,786	========= 1,016,738	========= 1,977,077	0
1900	**Budget authority total (disc. and mand.)**	======= 513,786	========= 1,016,738	========= 1,977,077	0
1910	**Total budgetary resources (disc. and mand.)**	======= 513,786	========= 1,016,738	========= 1,977,077	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	289,530	917,736	1,511,351	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	224,256	99,002	465,726	0
2490	**Unob Bal: end of year**	======= 224,256	====== 99,002	======= 465,726	0
2500	**Total budgetary resources**	======= 513,786	========= 1,016,738	========= 1,977,077	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	289,530	917,736	1,511,351	0
3020	Ob Bal: Outlays (gross)	-289,530	-917,736	-1,511,351	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, National Railroad Retirement Investment Trust
Treasury Account:
Budget Account Id: 446-00-8118 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=======	=========	=========	
		513,786	1,016,738	1,977,077	0
4100	Mand: Outlays from new authority	289,530	917,736	1,511,351	0
4110	Mand: Total outlays, gross	289,530	917,736	1,511,351	0
4160	**Mand: Budget authority, net**	=======	=========	=========	
		513,786	1,016,738	1,977,077	0
4170	**Mand: Outlays, net**	=======	=======	=========	
		289,530	917,736	1,511,351	0
4180	**Budget authority, net (disc. and mand.)**	=======	=========	=========	
		513,786	1,016,738	1,977,077	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		289,530	917,736	1,511,351	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration, Recovery Act
Treasury Account: Limitation on Administration, Recovery Act
Budget Account Id: 446-00-8262 Treasury Account Id: 60- -09/11-8262
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	0	167	167	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	491	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	167	658	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	167	658	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	167	658	0
2490	**Unob Bal: end of year**		=====		
		0	167	658	0
2500	**Total budgetary resources**		=====		
		0	167	658	0
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	0	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	0	-1	-1	0
3200	**Obligated balance, end of year**		=====		
		0	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration, Recovery Act
Treasury Account: Limitation on Administration, Recovery Act
Budget Account Id: 446-00-8262 Treasury Account Id: 60- -09/11-8262
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		0	1	1	0
4080	**Disc: Outlays, net**		=====		
		0	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Limitation on Administration, Recovery Act
Treasury Account:
Budget Account Id: 446-00-8262 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	0	167	167	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	491	0
1050	**Unob Bal: Unobligated balance (total)**	0	===== 167	658	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 167	658	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	167	658	0
2490	**Unob Bal: end of year**	0	===== 167	658	0
2500	**Total budgetary resources**	0	===== 167	658	0
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	0	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	0	-1	-1	0
3200	**Obligated balance, end of year**	0	===== -1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Limitation on Administration, Recovery Act
Treasury Account:
Budget Account Id: 446-00-8262 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	1	1	0
4020	**Disc: Total outlays, gross**	0	===== 1	1	0
4080	**Disc: Outlays, net**	0	===== 1	1	0
4190	**Outlays, net (disc. and mand.)**	0	===== 1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General
Treasury Account: Limitation on the Office of Inspector General
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /12-8018
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1132	BA: Disc: Appropriations temporarily reduced	0	-15	-15	0
1160	**BA: Disc: Appropriation (total)**	0	-15	-15	0
1700	BA: Disc: Spending auth: Collected	2,255	5,184	7,207	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3,704	2,004	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	67	582	259	0
1750	**BA: Disc: Spending auth: Total**	2,322	9,470	9,470	0
1900	**Budget authority total (disc. and mand.)**	2,322	9,455	9,455	0
1910	**Total budgetary resources (disc. and mand.)**	2,322	9,455	9,455	0

Status of Budgetary Resources

2002	All Programs	2,086	4,733	6,904	0
2004	**Direct obligations incurred (total)**	2,086	4,733	6,904	0
2201	Unob Bal: Apportioned: Avail in the current period	236	4,722	2,550	0
2490	**Unob Bal: end of year**	236	4,722	2,550	0
2500	**Total budgetary resources**	2,322	9,455	9,455	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General
Treasury Account: Limitation on the Office of Inspector General
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /12-8018
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,086	4,733	6,904	0
3020	Ob Bal: Outlays (gross)	-1,747	-4,455	-6,421	0
3050	Ob Bal: EOY: Unpaid obligations	339	278	483	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-3,704	-2,004	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-3,704	-2,004	0
3200	**Obligated balance, end of year**	339	-3,426	-1,521	0

BA & O, Net

4000	**Disc: Budget authority, gross**	2,322	9,455	9,455	0
4010	Disc: Outlays from new authority	1,747	4,455	6,421	0
4020	**Disc: Total outlays, gross**	1,747	4,455	6,421	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,255	-5,184	-7,207	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-2,255	-5,184	-7,207	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-3,704	-2,004	0
4060	**Disc: Additional offsets against BA only (total)**	0	-3,704	-2,004	0
4070	**Disc: Budget authority, net**	67	567	244	0
4080	**Disc: Outlays, net**	-508	-729	-786	0
4180	**Budget authority, net (disc. and mand.)**	67	567	244	0
4190	**Outlays, net (disc. and mand.)**	-508	-729	-786	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General
Treasury Account: Limitation on the Office of Inspector General
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /11-8018
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	64	64	64	0
1021	Unob Bal: Recov of prior year unpaid obligations	-16	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	47	64	64	0
1700	BA: Disc: Spending auth: Collected	-3	3	3	0
1750	**BA: Disc: Spending auth: Total**	-3	3	3	0
1900	**Budget authority total (disc. and mand.)**	-3	3	3	0
1910	**Total budgetary resources (disc. and mand.)**	44	67	67	0

Status of Budgetary Resources

2002	All Programs	0	12	15	0
2004	**Direct obligations incurred (total)**	0	12	15	0
2403	Unob Bal: Unapportioned: Other	44	55	52	0
2490	**Unob Bal: end of year**	44	55	52	0
2500	**Total budgetary resources**	44	67	67	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General
Treasury Account: Limitation on the Office of Inspector General
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /11-8018
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	508	508	508	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	12	15	0
3020	Ob Bal: Outlays (gross)	-329	-406	-433	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	16	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	195	113	89	0
3100	**Obligated balance, start of year**		=====		
		508	508	508	0
3200	**Obligated balance, end of year**		=====		
		195	113	89	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		-3	3	3	0
4011	Disc: Outlays from balances	329	406	433	0
4020	**Disc: Total outlays, gross**		=====		
		329	406	433	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	3	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		3	-3	-3	0
4080	**Disc: Outlays, net**		=====		
		332	403	430	0
4190	**Outlays, net (disc. and mand.)**		=====		
		332	403	430	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General
Treasury Account: Limitation on the Office of Inspector General
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	215	215	215	0
1021	Unob Bal: Recov of prior year unpaid obligations	-1	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	214	===== 215	215	0
1910	**Total budgetary resources (disc. and mand.)**	214	===== 215	215	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	214	215	215	0
2490	**Unob Bal: end of year**	214	===== 215	215	0
2500	**Total budgetary resources**	214	===== 215	215	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3020	Ob Bal: Outlays (gross)	-6	-6	-6	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	1	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	-1	-2	-2	0
3100	**Obligated balance, start of year**	4	===== 4	4	0
3200	**Obligated balance, end of year**	-1	===== -2	-2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General
Treasury Account: Limitation on the Office of Inspector General
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6	6	6	0
4020	**Disc: Total outlays, gross**		=====		
		6	6	6	0
4080	**Disc: Outlays, net**		=====		
		6	6	6	0
4190	**Outlays, net (disc. and mand.)**		=====		
		6	6	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General
Treasury Account: Limitation on the Office of Inspector General
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /09-8018
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	95	95	95	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	39	39	0
1050	**Unob Bal: Unobligated balance (total)**	95	133	133	0
1910	**Total budgetary resources (disc. and mand.)**	95	133	133	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	95	133	133	0
2490	**Unob Bal: end of year**	95	133	133	0
2500	**Total budgetary resources**	95	133	133	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45	45	45	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-39	-39	0
3050	Ob Bal: EOY: Unpaid obligations	45	7	7	0
3100	**Obligated balance, start of year**	45	45	45	0
3200	**Obligated balance, end of year**	45	7	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General
Treasury Account: Limitation on the Office of Inspector General
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /08-8018
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	184	184	184	0
1050	**Unob Bal: Unobligated balance (total)**	184	===== 184	184	0
1910	**Total budgetary resources (disc. and mand.)**	184	===== 184	184	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	184	184	184	0
2490	**Unob Bal: end of year**	184	===== 184	184	0
2500	**Total budgetary resources**	184	===== 184	184	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General
Treasury Account: Limitation on the Office of Inspector General
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /07-8018
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	139	139	139	0
1050	**Unob Bal: Unobligated balance (total)**	139	===== 139	139	0
1910	**Total budgetary resources (disc. and mand.)**	139	===== 139	139	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	139	139	139	0
2490	**Unob Bal: end of year**	139	===== 139	139	0
2500	**Total budgetary resources**	139	===== 139	139	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Limitation on the Office of Inspector General
Treasury Account:
Budget Account Id: 446-00-8018 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	697	697	697	0
1021	Unob Bal: Recov of prior year unpaid obligations	-17	39	39	0
1050	**Unob Bal: Unobligated balance (total)**	680	736	736	0
1132	BA: Disc: Appropriations temporarily reduced	0	-15	-15	0
1160	**BA: Disc: Appropriation (total)**	0	-15	-15	0
1700	BA: Disc: Spending auth: Collected	2,252	5,187	7,210	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3,704	2,004	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	67	582	259	0
1750	**BA: Disc: Spending auth: Total**	2,319	9,473	9,473	0
1900	**Budget authority total (disc. and mand.)**	2,319	9,457	9,457	0
1910	**Total budgetary resources (disc. and mand.)**	2,999	10,193	10,193	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,086	4,745	6,919	0
2201	Unob Bal: Apportioned: Avail in the current period	236	4,722	2,550	0
2403	Unob Bal: Unapportioned: Other	677	726	724	0
2490	**Unob Bal: end of year**	913	5,448	3,274	0
2500	**Total budgetary resources**	2,999	10,193	10,193	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Limitation on the Office of Inspector General
Treasury Account:
Budget Account Id: 446-00-8018 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	557	557	557	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,086	4,733	6,904	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	12	15	0
3020	Ob Bal: Outlays (gross)	-2,082	-4,867	-6,860	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	17	-39	-39	0
3050	Ob Bal: EOY: Unpaid obligations	578	396	577	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-3,704	-2,004	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-3,704	-2,004	0
3100	**Obligated balance, start of year**		=====		
		557	557	557	0
3200	**Obligated balance, end of year**		====	====	
		578	-3,308	-1,427	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,319	9,457	9,457	0
4010	Disc: Outlays from new authority	1,747	4,455	6,421	0
4011	Disc: Outlays from balances	335	412	439	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,082	4,867	6,860	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,252	-5,187	-7,210	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,252	-5,187	-7,210	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-3,704	-2,004	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		0	-3,704	-2,004	0
4070	**Disc: Budget authority, net**		=====		
		67	567	244	0
4080	**Disc: Outlays, net**		=====		
		-170	-320	-350	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Limitation on the Office of Inspector General
Treasury Account:
Budget Account Id: 446-00-8018 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	67	===== 567	244	0
4190	**Outlays, net (disc. and mand.)**	-170	===== -320	-350	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Treasury Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1101	BA: Disc: Appropriation (special or trust fund)	6,907	15,677	22,494	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		6,907	15,677	22,494	0
1201	BA: Mand: Appropriation (special or trust fund)	704,853	1,406,355	6,238,431	0
1203	BA: Mand: Appropriation (previously unavailable)	-220,172	220,201	220,201	0
1235	BA: Mand: Appropriations precluded from obligation	183,986	94,487	-150,393	0
1236	BA: Mand: Appropriations applied to repay debt	0	0	-3,816,400	0
1250	BA: Mand: Anticipated appropriation	5,877,240	5,115,217	521,204	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	-3,818,700	-3,816,400	0	0
1260	**BA: Mand: Appropriations (total)**	=========	=========	=========	
		2,727,207	3,019,860	3,013,043	0
1400	BA: Mand: Borrowing authority	3,906,600	3,768,500	3,768,500	0
1440	**BA: Mand: Borrowing authority (total)**	=========	=========	=========	
		3,906,600	3,768,500	3,768,500	0
1800	BA: Mand: Spending auth: Collected	7	131	137	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-29	-29	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	79	158	153	0
1850	**BA: Mand: Spending auth: Total**		=====		
		86	261	261	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		6,640,800	6,804,297	6,804,297	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		6,640,800	6,804,297	6,804,297	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Treasury Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	1,639,080	3,339,501	5,016,158	0
2004	**Direct obligations incurred (total)**	1,639,080	3,339,501	5,016,158	0
2201	Unob Bal: Apportioned: Avail in the current period	5,001,720	3,464,796	1,788,139	0
2490	**Unob Bal: end of year**	5,001,720	3,464,796	1,788,139	0
2500	**Total budgetary resources**	6,640,800	6,804,297	6,804,297	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	587,552	587,552	587,552	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,639,080	3,339,501	5,016,158	0
3020	Ob Bal: Outlays (gross)	-1,588,351	-3,234,526	-5,012,284	0
3050	Ob Bal: EOY: Unpaid obligations	638,280	692,527	591,426	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	29	29	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-29	0	0	0
3100	**Obligated balance, start of year**	587,523	587,523	587,523	0
3200	**Obligated balance, end of year**	638,252	692,527	591,426	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Treasury Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	4000,Disc: Budget authority, gross	=====	======	======	
		6,907	15,677	22,494	0
	4010 Disc: Outlays from new authority	6,907	15,677	22,494	0
	4020,Disc: Total outlays, gross	=====	======	======	
		6,907	15,677	22,494	0
	4070,Disc: Budget authority, net	=====	======	======	
		6,907	15,677	22,494	0
	4080,Disc: Outlays, net	=====	======	======	
		6,907	15,677	22,494	0
	4090,Mand: Budget authority, gross	=========	=========	=========	
		6,633,893	6,788,620	6,781,803	0
	4100 Mand: Outlays from new authority	1,581,444	3,218,849	4,989,790	0
	4110 Mand: Total outlays, gross	1,581,444	3,218,849	4,989,790	0
	4120 Mand: Offsets, BA and OL: Collections fm Fed srcs	-7	-131	-137	0
	4130,Mand: Offsets against gross BA and outlays (total)	=========	=========	=========	
		-7	-131	-137	0
	4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	29	29	0
	4150,Mand: Additional offsets against BA only (total)		=====		
		0	29	29	0
	4160,Mand: Budget authority, net	=========	=========	=========	
		6,633,886	6,788,518	6,781,695	0
	4170,Mand: Outlays, net	=========	=========	=========	
		1,581,437	3,218,718	4,989,653	0
	4180,Budget authority, net (disc. and mand.)	=========	=========	=========	
		6,640,793	6,804,195	6,804,189	0
	4190,Outlays, net (disc. and mand.)	=========	=========	=========	
		1,588,344	3,234,395	5,012,147	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou
Treasury Account:
Budget Account Id: 446-00-8010 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1101	BA: Disc: Appropriation (special or trust fund)	6,907	15,677	22,494	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		6,907	15,677	22,494	0
1201	BA: Mand: Appropriation (special or trust fund)	704,853	1,406,355	6,238,431	0
1203	BA: Mand: Appropriation (previously unavailable)	-220,172	220,201	220,201	0
1235	BA: Mand: Appropriations precluded from obligation	183,986	94,487	-150,393	0
1236	BA: Mand: Appropriations applied to repay debt	0	0	-3,816,400	0
1250	BA: Mand: Anticipated appropriation	5,877,240	5,115,217	521,204	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	-3,818,700	-3,816,400	0	0
1260	**BA: Mand: Appropriations (total)**	=========	=========	=========	
		2,727,207	3,019,860	3,013,043	0
1400	BA: Mand: Borrowing authority	3,906,600	3,768,500	3,768,500	0
1440	**BA: Mand: Borrowing authority (total)**	=========	=========	=========	
		3,906,600	3,768,500	3,768,500	0
1800	BA: Mand: Spending auth: Collected	7	131	137	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-29	-29	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	79	158	153	0
1850	**BA: Mand: Spending auth: Total**		=====		
		86	261	261	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		6,640,800	6,804,297	6,804,297	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		6,640,800	6,804,297	6,804,297	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou
Treasury Account:
Budget Account Id: 446-00-8010 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	1,639,080	3,339,501	5,016,158	0
2201	Unob Bal: Apportioned: Avail in the current period	5,001,720	3,464,796	1,788,139	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		5,001,720	3,464,796	1,788,139	0
2500	**Total budgetary resources**	=========	=========	=========	
		6,640,800	6,804,297	6,804,297	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	587,552	587,552	587,552	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,639,080	3,339,501	5,016,158	0
3020	Ob Bal: Outlays (gross)	-1,588,351	-3,234,526	-5,012,284	0
3050	Ob Bal: EOY: Unpaid obligations	638,280	692,527	591,426	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	29	29	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-29	0	0	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		587,523	587,523	587,523	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		638,252	692,527	591,426	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou
Treasury Account:
Budget Account Id: 446-00-8010 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	===== 6,907	====== 15,677	====== 22,494	0
4010	Disc: Outlays from new authority	6,907	15,677	22,494	0
4020	**Disc: Total outlays, gross**	===== 6,907	====== 15,677	====== 22,494	0
4070	**Disc: Budget authority, net**	===== 6,907	====== 15,677	====== 22,494	0
4080	**Disc: Outlays, net**	===== 6,907	====== 15,677	====== 22,494	0
4090	**Mand: Budget authority, gross**	========= 6,633,893	========= 6,788,620	========= 6,781,803	0
4100	Mand: Outlays from new authority	1,581,444	3,218,849	4,989,790	0
4110	Mand: Total outlays, gross	1,581,444	3,218,849	4,989,790	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-7	-131	-137	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========= -7	========= -131	========= -137	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	29	29	0
4150	**Mand: Additional offsets against BA only (total)**	0	===== 29	29	0
4160	**Mand: Budget authority, net**	========= 6,633,886	========= 6,788,518	========= 6,781,695	0
4170	**Mand: Outlays, net**	========= 1,581,437	========= 3,218,718	========= 4,989,653	0
4180	**Budget authority, net (disc. and mand.)**	========= 6,640,793	========= 6,804,195	========= 6,804,189	0
4190	**Outlays, net (disc. and mand.)**	========= 1,588,344	========= 3,234,395	========= 5,012,147	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board
Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board
Treasury Account:
Budget Account Id: 446- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	189,888	195,085	190,265	0
1011	Unob Bal: Transferred from other accounts	328	328	328	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1,054	-1,054	4,258	0
1021	Unob Bal: Recov of prior year unpaid obligations	917	1,288	1,710	0
1050	**Unob Bal: Unobligated balance (total)**	======= 190,077	======= 195,647	======= 196,560	0
1100	BA: Disc: Appropriation	0	26,413	39,371	0
1101	BA: Disc: Appropriation (special or trust fund)	29,502	50,972	79,599	0
1130	BA: Disc: Appropriations permanently reduced	0	-85	-85	0
1132	BA: Disc: Appropriations temporarily reduced	0	-15	-221	0
1134	BA: Disc: Appropriations precluded from obligation	-11,417	-11,224	-11,224	0
1150	BA: Disc: Anticipated appropriation	20,914	38,218	18,701	0
1160	**BA: Disc: Appropriation (total)**	====== 38,998	======= 104,278	======= 126,141	0
1200	BA: Mand: Appropriation	225,612	935,686	715,912	0
1201	BA: Mand: Appropriation (special or trust fund)	2,134,959	4,690,714	11,712,377	0
1203	BA: Mand: Appropriation (previously unavailable)	-21,016	419,029	460,313	0
1235	BA: Mand: Appropriations precluded from obligation	-45,749	-115,752	-292,354	0
1236	BA: Mand: Appropriations applied to repay debt	0	0	-3,816,400	0
1250	BA: Mand: Anticipated appropriation	10,071,612	7,707,778	1,935,755	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-5,500	0	0	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	-3,818,700	-3,816,400	0	0
1260	**BA: Mand: Appropriations (total)**	========= 8,541,219	========= 9,821,055	========== 10,715,602	0
1400	BA: Mand: Borrowing authority	3,906,600	3,768,500	3,768,500	0
1440	**BA: Mand: Borrowing authority (total)**	========= 3,906,600	========= 3,768,500	========= 3,768,500	0
1700	BA: Disc: Spending auth: Collected	30,254	64,915	93,427	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	58,854	33,655	0
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	-206	0	0
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-319	0	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	-2,872	5,571	2,734	0
1750	**BA: Disc: Spending auth: Total**	====== 27,063	======= 129,133	======= 129,815	0
1800	BA: Mand: Spending auth: Collected	4,801	10,653	16,453	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board
Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board
Treasury Account:
Budget Account Id: 446- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-29	-29	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	16,791	10,597	4,823	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		21,592	21,222	21,247	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		12,535,472	13,844,188	14,761,306	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		12,725,550	14,039,835	14,957,866	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,416,575	7,280,426	11,015,719	0
2104	Reimbursable obligations incurred (total)	2,503	5,436	8,423	0
2201	Unob Bal: Apportioned: Avail in the current period	9,068,492	6,635,438	3,448,072	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	224,256	99,002	465,726	0
2403	Unob Bal: Unapportioned: Other	13,723	19,533	19,925	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		9,306,472	6,753,973	3,933,723	0
2500	**Total budgetary resources**	==========	==========	==========	
		12,725,550	14,039,835	14,957,866	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	986,623	986,622	986,622	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,419,077	7,285,849	11,023,650	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	13	492	0
3020	Ob Bal: Outlays (gross)	-3,357,887	-7,127,453	-10,987,117	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-917	-1,288	-1,710	0
3050	Ob Bal: EOY: Unpaid obligations	1,046,897	1,143,744	1,021,938	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-252	-252	-252	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-58,825	-33,626	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-252	-59,077	-33,878	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		986,371	986,370	986,370	0
3200	**Obligated balance, end of year**	=========	=========	=======	
		1,046,645	1,084,667	988,060	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board
Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board
Treasury Account:
Budget Account Id: 446- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	=======	=======	
		66,061	233,412	255,956	0
4010	Disc: Outlays from new authority	64,508	142,600	207,708	0
4011	Disc: Outlays from balances	5,118	6,099	7,242	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		69,626	148,699	214,950	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-30,254	-64,915	-93,427	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-30,254	-64,915	-93,427	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-58,854	-33,655	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		0	-58,854	-33,655	0
4070	**Disc: Budget authority, net**	======	=======	=======	
		35,807	109,643	128,875	0
4080	**Disc: Outlays, net**	======	======	=======	
		39,372	83,784	121,524	0
4090	**Mand: Budget authority, gross**	==========	==========	==========	
		12,469,411	13,610,777	14,505,350	0
4100	Mand: Outlays from new authority	3,288,278	6,978,826	10,772,250	0
4101	Mand: Outlays from balances	-17	-72	-84	0
4110	Mand: Total outlays, gross	3,288,261	6,978,754	10,772,166	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-12	-141	-150	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,789	-10,512	-16,302	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-4,801	-10,653	-16,453	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	29	29	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		0	29	29	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board
Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board
Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board
Treasury Account:
Budget Account Id: 446- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	**Mand: Budget authority, net**	========== 12,464,610	========== 13,600,152	========== 14,488,925	0
4170	**Mand: Outlays, net**	========= 3,283,460	========= 6,968,101	========== 10,755,714	0
4180	**Budget authority, net (disc. and mand.)**	========== 12,500,417	========== 13,709,795	========== 14,617,801	0
4190	**Outlays, net (disc. and mand.)**	========= 3,322,832	========= 7,051,885	========== 10,877,237	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
Budget Bureau: Recovery Accountability and Transparency Board
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-12/13-3725
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	0	244	244	0
1160	**BA: Disc: Appropriation (total)**	0	===== 244	244	0
1900	**Budget authority total (disc. and mand.)**	0	===== 244	244	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 244	244	0

Status of Budgetary Resources

2002	OMB Recovery Implementati	0	96	111	0
2004	**Direct obligations incurred (total)**	0	===== 96	111	0
2201	Unob Bal: Apportioned: Avail in the current period	0	148	133	0
2490	**Unob Bal: end of year**	0	===== 148	133	0
2500	**Total budgetary resources**	0	===== 244	244	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
Budget Bureau: Recovery Accountability and Transparency Board
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-12/13-3725
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	96	111	0
3020	Ob Bal: Outlays (gross)	0	-92	-106	0
3050	Ob Bal: EOY: Unpaid obligations	0	4	5	0
3200	**Obligated balance, end of year**	0	4	5	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	244	244	0
4010	Disc: Outlays from new authority	0	92	106	0
4020	**Disc: Total outlays, gross**	0	92	106	0
4070	**Disc: Budget authority, net**	0	244	244	0
4080	**Disc: Outlays, net**	0	92	106	0
4180	**Budget authority, net (disc. and mand.)**	0	244	244	0
4190	**Outlays, net (disc. and mand.)**	0	92	106	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
Budget Bureau: Recovery Accountability and Transparency Board
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
Budget Account Id: 539-00-3725 Treasury Account Id: 11-95- /12-3725
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	103	0	0	0
1160	**BA: Disc: Appropriation (total)**		=====		
		103	0	0	0
1900	**Budget authority total (disc. and mand.)**		=====		
		103	0	0	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		103	0	0	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	OMB Recovery Implementati	103	-4	0	0
2004	**Direct obligations incurred (total)**		=====		
		103	-4	0	0
2201	Unob Bal: Apportioned: Avail in the current period	0	4	0	0
2490	**Unob Bal: end of year**		=====		
		0	4	0	0
2500	**Total budgetary resources**		=====		
		103	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
Budget Bureau: Recovery Accountability and Transparency Board
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
Budget Account Id: 539-00-3725 Treasury Account Id: 11-95- /12-3725
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	103	-4	0	0
3020	Ob Bal: Outlays (gross)	-98	4	0	0
3050	Ob Bal: EOY: Unpaid obligations	5	0	0	0
3200	**Obligated balance, end of year**		=====		
		5	0	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		103	0	0	0
4010	Disc: Outlays from new authority	98	-4	0	0
4020	**Disc: Total outlays, gross**		=====		
		98	-4	0	0
4070	**Disc: Budget authority, net**		=====		
		103	0	0	0
4080	**Disc: Outlays, net**		=====		
		98	-4	0	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		103	0	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		98	-4	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
Budget Bureau: Recovery Accountability and Transparency Board
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-09/11-3725
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	75	75	75	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	10	10	0
1050	**Unob Bal: Unobligated balance (total)**	84	===== 84	84	0
1910	**Total budgetary resources (disc. and mand.)**	84	===== 84	84	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	OMB Recovery Implementati	7	7	7	0
2004	**Direct obligations incurred (total)**	7	===== 7	7	0
2403	Unob Bal: Unapportioned: Other	76	77	77	0
2490	**Unob Bal: end of year**	76	===== 77	77	0
2500	**Total budgetary resources**	84	===== 84	84	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41	41	41	0
3011	Ob Bal: Obligations incurred: Expired accounts	7	7	7	0
3020	Ob Bal: Outlays (gross)	-7	-7	-10	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-10	-10	0
3050	Ob Bal: EOY: Unpaid obligations	32	32	29	0
3100	**Obligated balance, start of year**	41	===== 41	41	0
3200	**Obligated balance, end of year**	32	===== 32	29	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
Budget Bureau: Recovery Accountability and Transparency Board
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-09/11-3725
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	7	7	10	0
4020	**Disc: Total outlays, gross**		=====		
		7	7	10	0
4080	**Disc: Outlays, net**		=====		
		7	7	10	0
4190	**Outlays, net (disc. and mand.)**		=====		
		7	7	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
Budget Bureau: Recovery Accountability and Transparency Board
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
Budget Account Id: 539-00-3725 Treasury Account Id: 95- -12/13-3725
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	28,350	28,350	0
1120	BA: Disc: Approps transferred to other accounts	0	-244	-244	0
1160	**BA: Disc: Appropriation (total)**	0	28,106	28,106	0
1900	**Budget authority total (disc. and mand.)**	0	28,106	28,106	0
1910	**Total budgetary resources (disc. and mand.)**	0	28,106	28,106	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Board Oversight, coordina	0	6,613	5,386	0
2002	Website design, content m	0	5,748	13,999	0
2004	**Direct obligations incurred (total)**	0	12,361	19,385	0
2201	Unob Bal: Apportioned: Avail in the current period	0	15,745	8,721	0
2490	**Unob Bal: end of year**	0	15,745	8,721	0
2500	**Total budgetary resources**	0	28,106	28,106	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
Budget Bureau: Recovery Accountability and Transparency Board
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
Budget Account Id: 539-00-3725 Treasury Account Id: 95- -12/13-3725
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	12,361	19,385	0
3020	Ob Bal: Outlays (gross)	0	-4,882	-9,906	0
3050	Ob Bal: EOY: Unpaid obligations	0	7,479	9,479	0
3200	**Obligated balance, end of year**		=====	=====	
		0	7,479	9,479	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	28,106	28,106	0
4010	Disc: Outlays from new authority	0	4,882	9,906	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	4,882	9,906	0
4070	**Disc: Budget authority, net**		======	======	
		0	28,106	28,106	0
4080	**Disc: Outlays, net**		=====	=====	
		0	4,882	9,906	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	28,106	28,106	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	4,882	9,906	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
Budget Bureau: Recovery Accountability and Transparency Board
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
Budget Account Id: 539-00-3725 Treasury Account Id: 95- - /12-3725
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	28,350	0	0	0
1120	BA: Disc: Approps transferred to other accounts	-103	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-22,386	0	0	0
1160	**BA: Disc: Appropriation (total)**	===== 5,861	===== 0	0	0
1900	**Budget authority total (disc. and mand.)**	===== 5,861	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,861	===== 0	0	0

Status of Budgetary Resources

2002	Board oversight, coordina	1,075	0	0	0
2002	Website design and conten	1,392	0	0	0
2004	**Direct obligations incurred (total)**	===== 2,467	===== 0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	3,394	0	0	0
2490	**Unob Bal: end of year**	===== 3,394	===== 0	0	0
2500	**Total budgetary resources**	===== 5,861	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
Budget Bureau: Recovery Accountability and Transparency Board
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
Budget Account Id: 539-00-3725 Treasury Account Id: 95- - /12-3725
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,467	0	0	0
3020	Ob Bal: Outlays (gross)	-1,718	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	749	0	0	0
3200	**Obligated balance, end of year**	=====	=====		
		749	0	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====		
		5,861	0	0	0
4010	Disc: Outlays from new authority	1,718	0	0	0
4020	**Disc: Total outlays, gross**	=====	=====		
		1,718	0	0	0
4070	**Disc: Budget authority, net**	=====	=====		
		5,861	0	0	0
4080	**Disc: Outlays, net**	=====	=====		
		1,718	0	0	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		5,861	0	0	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		1,718	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
Budget Bureau: Recovery Accountability and Transparency Board
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,653	2,653	2,653	0
1021	Unob Bal: Recov of prior year unpaid obligations	294	59	268	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,947	===== 2,712	===== 2,921	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,947	===== 2,712	===== 2,921	0

Status of Budgetary Resources

2002	Website design, content m	338	51	51	0
2002	Board oversight, coordina	3	3	3	0
2004	**Direct obligations incurred (total)**	340	===== 53	54	0
2403	Unob Bal: Unapportioned: Other	2,607	2,658	2,867	0
2490	**Unob Bal: end of year**	===== 2,607	===== 2,658	===== 2,867	0
2500	**Total budgetary resources**	===== 2,947	===== 2,712	===== 2,921	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,551	13,551	13,551	0
3011	Ob Bal: Obligations incurred: Expired accounts	340	53	54	0
3020	Ob Bal: Outlays (gross)	-4,764	-8,833	-9,166	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-294	-59	-268	0
3050	Ob Bal: EOY: Unpaid obligations	8,834	4,713	4,170	0
3100	**Obligated balance, start of year**	====== 13,551	====== 13,551	====== 13,551	0
3200	**Obligated balance, end of year**	===== 8,834	===== 4,713	===== 4,170	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
Budget Bureau: Recovery Accountability and Transparency Board
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act
Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act
Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	4,764	8,833	9,166	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,764	8,833	9,166	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,764	8,833	9,166	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,764	8,833	9,166	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
Budget Bureau: Recovery Accountability and Transparency Board
Budget Account: Account Total, Recovery Act Accountability and Transparency Boar
Treasury Account:
Budget Account Id: 539-00-3725 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,728	2,728	2,728	0
1021	Unob Bal: Recov of prior year unpaid obligations	303	69	277	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,031	2,796	3,005	0
1100	BA: Disc: Appropriation	28,350	28,350	28,350	0
1120	BA: Disc: Approps transferred to other accounts	-103	-244	-244	0
1121	BA: Disc: Approps transferred from other accounts	103	244	244	0
1134	BA: Disc: Appropriations precluded from obligation	-22,386	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		5,964	28,350	28,350	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		5,964	28,350	28,350	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		8,995	31,146	31,355	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,918	12,514	19,557	0
2201	Unob Bal: Apportioned: Avail in the current period	3,394	15,897	8,854	0
2403	Unob Bal: Unapportioned: Other	2,683	2,735	2,944	0
2490	**Unob Bal: end of year**	=====	======	======	
		6,077	18,632	11,798	0
2500	**Total budgetary resources**	=====	======	======	
		8,995	31,146	31,355	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
Budget Bureau: Recovery Accountability and Transparency Board
Budget Account: Account Total, Recovery Act Accountability and Transparency Boar
Treasury Account:
Budget Account Id: 539-00-3725 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,592	13,592	13,592	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,571	12,453	19,496	0
3011	Ob Bal: Obligations incurred: Expired accounts	348	61	61	0
3020	Ob Bal: Outlays (gross)	-6,587	-13,809	-19,189	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-303	-69	-277	0
3050	Ob Bal: EOY: Unpaid obligations	9,620	12,228	13,683	0
3100	**Obligated balance, start of year**	======	======	======	
		13,592	13,592	13,592	0
3200	**Obligated balance, end of year**	=====	======	======	
		9,620	12,228	13,683	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		5,964	28,350	28,350	0
4010	Disc: Outlays from new authority	1,816	4,970	10,012	0
4011	Disc: Outlays from balances	4,771	8,839	9,177	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,587	13,809	19,189	0
4070	**Disc: Budget authority, net**	=====	======	======	
		5,964	28,350	28,350	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,587	13,809	19,189	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		5,964	28,350	28,350	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,587	13,809	19,189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
Budget Bureau: Agency Total, Non-Financing Accounts Recovery Accountability and
Budget Account: Agency Total, Non-Financing Accounts Recovery Accountability and
Treasury Account:
Budget Account Id: 539- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,728	2,728	2,728	0
1021	Unob Bal: Recov of prior year unpaid obligations	303	69	277	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,031	2,796	3,005	0
1100	BA: Disc: Appropriation	28,350	28,350	28,350	0
1120	BA: Disc: Approps transferred to other accounts	-103	-244	-244	0
1121	BA: Disc: Approps transferred from other accounts	103	244	244	0
1134	BA: Disc: Appropriations precluded from obligation	-22,386	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		5,964	28,350	28,350	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		5,964	28,350	28,350	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		8,995	31,146	31,355	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,918	12,514	19,557	0
2201	Unob Bal: Apportioned: Avail in the current period	3,394	15,897	8,854	0
2403	Unob Bal: Unapportioned: Other	2,683	2,735	2,944	0
2490	**Unob Bal: end of year**	=====	======	======	
		6,077	18,632	11,798	0
2500	**Total budgetary resources**	=====	======	======	
		8,995	31,146	31,355	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board
Budget Bureau: Agency Total, Non-Financing Accounts Recovery Accountability and
Budget Account: Agency Total, Non-Financing Accounts Recovery Accountability and
Treasury Account:
Budget Account Id: 539- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,592	13,592	13,592	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,571	12,453	19,496	0
3011	Ob Bal: Obligations incurred: Expired accounts	348	61	61	0
3020	Ob Bal: Outlays (gross)	-6,587	-13,809	-19,189	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-303	-69	-277	0
3050	Ob Bal: EOY: Unpaid obligations	9,620	12,228	13,683	0
3100	**Obligated balance, start of year**	======	======	======	
		13,592	13,592	13,592	0
3200	**Obligated balance, end of year**	=====	======	======	
		9,620	12,228	13,683	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	======	======	
		5,964	28,350	28,350	0
4010	Disc: Outlays from new authority	1,816	4,970	10,012	0
4011	Disc: Outlays from balances	4,771	8,839	9,177	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,587	13,809	19,189	0
4070	**Disc: Budget authority, net**	=====	======	======	
		5,964	28,350	28,350	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,587	13,809	19,189	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		5,964	28,350	28,350	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,587	13,809	19,189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100
FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	-731,304	-731,304	-731,304	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,649	20,799	23,084	0
1050	**Unob Bal: Unobligated balance (total)**	-726,655	-710,504	-708,220	0
1100	BA: Disc: Appropriation	1,321,000	1,321,000	1,321,000	0
1160	**BA: Disc: Appropriation (total)**	1,321,000	1,321,000	1,321,000	0
1700	BA: Disc: Spending auth: Collected	271	442,326	442,379	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	33	14	111	0
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	-441,963	-441,963	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	903	903	759	0
1750	**BA: Disc: Spending auth: Total**	1,207	1,281	1,286	0
1900	**Budget authority total (disc. and mand.)**	1,322,207	1,322,281	1,322,286	0
1910	**Total budgetary resources (disc. and mand.)**	595,552	611,776	614,067	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	215,583	541,552	634,673	0
2004	**Direct obligations incurred (total)**	215,583	541,552	634,673	0
2102	Reimbursable Agreements	56	74	0	0
2102	All Programs	0	0	168	0
2104	**Reimbursable obligations incurred (total)**	56	74	168	0
2201	Unob Bal: Apportioned: Avail in the current period	101,911	134,621	226,916	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	981,653	539,878	231,535	0
2203	Unob Bal: Apportioned: Anticipated	0	903	759	0
2403	Unob Bal: Unapportioned: Other	-703,652	-605,252	-479,986	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100
FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	**Unob Bal: end of year**	=======	======	=======	
		379,913	70,151	-20,775	0
2500	**Total budgetary resources**	=======	=======	=======	
		595,552	611,776	614,067	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,110,290	1,110,290	1,110,290	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	215,639	541,625	634,842	0
3020	Ob Bal: Outlays (gross)	-289,146	-598,811	-856,681	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,649	-20,799	-23,084	0
3050	Ob Bal: EOY: Unpaid obligations	1,032,135	1,032,305	865,367	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-47	-47	-47	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-33	-14	-111	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-79	-61	-158	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,110,243	1,110,243	1,110,243	0
3200	**Obligated balance, end of year**	=========	=========	=======	
		1,032,056	1,032,244	865,209	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,322,207	1,322,281	1,322,286	0
4010	Disc: Outlays from new authority	160,089	415,380	649,076	0
4011	Disc: Outlays from balances	129,057	183,430	207,605	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		289,146	598,811	856,681	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-64	-82	-416	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-207	-281	0	0
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-441,963	-441,963	0
4040	**Disc: Offsets against gross BA and outlays (total)**		========	========	
		-271	-442,326	-442,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100
FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-33	-14	-111	0
4060	**Disc: Additional offsets against BA only (total)**	-33	-14	-111	0
4070	**Disc: Budget authority, net**	1,321,903	879,940	879,796	0
4080	**Disc: Outlays, net**	288,875	156,484	414,302	0
4180	**Budget authority, net (disc. and mand.)**	1,321,903	879,940	879,796	0
4190	**Outlays, net (disc. and mand.)**	288,875	156,484	414,302	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 449-00-0100 Treasury Account Id: 50- -09/10-0100
FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	424	424	424	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		424	424	424	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		424	424	424	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	424	424	424	0
2490	**Unob Bal: end of year**		=====		
		424	424	424	0
2500	**Total budgetary resources**		=====		
		424	424	424	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	345	345	345	0
3050	Ob Bal: EOY: Unpaid obligations	345	345	345	0
3100	**Obligated balance, start of year**		=====		
		345	345	345	0
3200	**Obligated balance, end of year**		=====		
		345	345	345	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 449-00-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	-730,880	-730,880	-730,880	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,649	20,799	23,084	0
1050	**Unob Bal: Unobligated balance (total)**	-726,232	-710,081	-707,796	0
1100	BA: Disc: Appropriation	1,321,000	1,321,000	1,321,000	0
1160	**BA: Disc: Appropriation (total)**	1,321,000	1,321,000	1,321,000	0
1700	BA: Disc: Spending auth: Collected	271	442,326	442,379	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	33	14	111	0
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	-441,963	-441,963	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	903	903	759	0
1750	**BA: Disc: Spending auth: Total**	1,207	1,281	1,286	0
1900	**Budget authority total (disc. and mand.)**	1,322,207	1,322,281	1,322,286	0
1910	**Total budgetary resources (disc. and mand.)**	595,976	612,200	614,490	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	215,583	541,552	634,673	0
2104	Reimbursable obligations incurred (total)	56	74	168	0
2201	Unob Bal: Apportioned: Avail in the current period	101,911	134,621	226,916	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	981,653	539,878	231,535	0
2203	Unob Bal: Apportioned: Anticipated	0	903	759	0
2403	Unob Bal: Unapportioned: Other	-703,228	-604,828	-479,562	0
2490	**Unob Bal: end of year**	380,336	70,575	-20,351	0
2500	**Total budgetary resources**	595,976	612,200	614,490	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 449-00-0100 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,110,635	1,110,635	1,110,635	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	215,639	541,625	634,842	0
3020	Ob Bal: Outlays (gross)	-289,146	-598,811	-856,681	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,649	-20,799	-23,084	0
3050	Ob Bal: EOY: Unpaid obligations	1,032,480	1,032,650	865,711	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-47	-47	-47	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-33	-14	-111	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-79	-61	-158	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,110,588	1,110,588	1,110,588	0
3200	**Obligated balance, end of year**	=========	=========	=======	
		1,032,400	1,032,589	865,553	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,322,207	1,322,281	1,322,286	0
4010	Disc: Outlays from new authority	160,089	415,380	649,076	0
4011	Disc: Outlays from balances	129,057	183,430	207,605	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		289,146	598,811	856,681	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-64	-82	-416	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-207	-281	0	0
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-441,963	-441,963	0
4040	**Disc: Offsets against gross BA and outlays (total)**		========	========	
		-271	-442,326	-442,379	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-33	-14	-111	0
4060	**Disc: Additional offsets against BA only (total)**		========	========	
		-33	-14	-111	0
4070	**Disc: Budget authority, net**	=========	=======	=======	
		1,321,903	879,940	879,796	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		288,875	156,484	414,302	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 449-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	========= 1,321,903	======= 879,940	======= 879,796	0
4190	**Outlays, net (disc. and mand.)**	======= 288,875	======= 156,484	======= 414,302	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Securities and Exchange Commission Reserve Fund
Treasury Account: Securities and Exchange Commission Reserve Fund
Budget Account Id: 449-00-5566 Treasury Account Id: 50- - /X -5566
FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1201	BA: Mand: Appropriation (special or trust fund)	50,000	50,000	50,000	0
1232	BA: Mand: New\Unob bal of approps temp reduced	-25,000	-25,000	-25,000	0
1260	**BA: Mand: Appropriations (total)**	====== 25,000	====== 25,000	====== 25,000	0
1900	**Budget authority total (disc. and mand.)**	====== 25,000	====== 25,000	====== 25,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 25,000	====== 25,000	====== 25,000	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	20	20	0
2004	**Direct obligations incurred (total)**	0	===== 20	20	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	25,000	24,980	24,980	0
2490	**Unob Bal: end of year**	====== 25,000	====== 24,980	====== 24,980	0
2500	**Total budgetary resources**	====== 25,000	====== 25,000	====== 25,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Securities and Exchange Commission Reserve Fund
Treasury Account: Securities and Exchange Commission Reserve Fund
Budget Account Id: 449-00-5566 Treasury Account Id: 50- - /X -5566
FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	20	20	0
3050	Ob Bal: EOY: Unpaid obligations	0	20	20	0
3200	**Obligated balance, end of year**		=====		
		0	20	20	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		25,000	25,000	25,000	0
4160	**Mand: Budget authority, net**	======	======	======	
		25,000	25,000	25,000	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		25,000	25,000	25,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Account Total, Securities and Exchange Commission Reserve Fund
Treasury Account:
Budget Account Id: 449-00-5566 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1201	BA: Mand: Appropriation (special or trust fund)	50,000	50,000	50,000	0
1232	BA: Mand: New\Unob bal of approps temp reduced	-25,000	-25,000	-25,000	0
1260	**BA: Mand: Appropriations (total)**	====== 25,000	====== 25,000	====== 25,000	0
1900	**Budget authority total (disc. and mand.)**	====== 25,000	====== 25,000	====== 25,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 25,000	====== 25,000	====== 25,000	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	20	20	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	25,000	24,980	24,980	0
2490	**Unob Bal: end of year**	====== 25,000	====== 24,980	====== 24,980	0
2500	**Total budgetary resources**	====== 25,000	====== 25,000	====== 25,000	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	20	20	0
3050	Ob Bal: EOY: Unpaid obligations	0	20	20	0
3200	**Obligated balance, end of year**	0	===== 20	20	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Account Total, Securities and Exchange Commission Reserve Fund
Treasury Account:
Budget Account Id: 449-00-5566 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	====== 25,000	====== 25,000	====== 25,000	0
4160	**Mand: Budget authority, net**	====== 25,000	====== 25,000	====== 25,000	0
4180	**Budget authority, net (disc. and mand.)**	====== 25,000	====== 25,000	====== 25,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Investor Protection Fund
Treasury Account: Investor Protection Fund
Budget Account Id: 449-00-5567 Treasury Account Id: 50- - /X -5567
FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	450,951	450,951	450,951	0
1050	**Unob Bal: Unobligated balance (total)**	450,951	450,951	450,951	0
1201	BA: Mand: Appropriation (special or trust fund)	-1,511	-1,502	610	0
1250	BA: Mand: Anticipated appropriation	-1,105	2,485	374	0
1260	**BA: Mand: Appropriations (total)**	-2,616	984	984	0
1900	**Budget authority total (disc. and mand.)**	-2,616	984	984	0
1910	**Total budgetary resources (disc. and mand.)**	448,334	451,934	451,934	0

Status of Budgetary Resources

2002	IG Activities	0	0	48	0
2004	**Direct obligations incurred (total)**	0	0	48	0
2201	Unob Bal: Apportioned: Avail in the current period	449,440	449,449	451,512	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	-1,105	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	2,485	374	0
2490	**Unob Bal: end of year**	448,334	451,934	451,886	0
2500	**Total budgetary resources**	448,334	451,934	451,934	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Investor Protection Fund
Treasury Account: Investor Protection Fund
Budget Account Id: 449-00-5567 Treasury Account Id: 50- - /X -5567
FACTS II User: Michael R. Schmidt / (405) 954-2682 / michael.schmidt@faa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	48	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	48	0
3200	**Obligated balance, end of year**	=====	=====		
		0	0	48	0

BA & O, Net

4090	**Mand: Budget authority, gross**	====	=====		
		-2,616	984	984	0
4160	**Mand: Budget authority, net**	====	=====		
		-2,616	984	984	0
4180	**Budget authority, net (disc. and mand.)**	====	=====		
		-2,616	984	984	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Account Total, Investor Protection Fund
Treasury Account:
Budget Account Id: 449-00-5567 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	450,951	450,951	450,951	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		450,951	450,951	450,951	0
1201	BA: Mand: Appropriation (special or trust fund)	-1,511	-1,502	610	0
1250	BA: Mand: Anticipated appropriation	-1,105	2,485	374	0
1260	**BA: Mand: Appropriations (total)**	====	=====		
		-2,616	984	984	0
1900	**Budget authority total (disc. and mand.)**	====	=====		
		-2,616	984	984	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		448,334	451,934	451,934	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	48	0
2201	Unob Bal: Apportioned: Avail in the current period	449,440	449,449	451,512	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	-1,105	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	2,485	374	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		448,334	451,934	451,886	0
2500	**Total budgetary resources**	=======	=======	=======	
		448,334	451,934	451,934	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Account Total, Investor Protection Fund
Treasury Account:
Budget Account Id: 449-00-5567 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	48	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	48	0
3200	**Obligated balance, end of year**		=====		
		0	0	48	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	====	=====		
		-2,616	984	984	0
4160	**Mand: Budget authority, net**	====	=====		
		-2,616	984	984	0
4180	**Budget authority, net (disc. and mand.)**	====	=====		
		-2,616	984	984	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com
Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com
Treasury Account:
Budget Account Id: 449- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	-279,930	-279,930	-279,930	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,649	20,799	23,084	0
1050	**Unob Bal: Unobligated balance (total)**	-275,281	-259,130	-256,846	0
1100	BA: Disc: Appropriation	1,321,000	1,321,000	1,321,000	0
1160	**BA: Disc: Appropriation (total)**	1,321,000	1,321,000	1,321,000	0
1201	BA: Mand: Appropriation (special or trust fund)	48,489	48,498	50,610	0
1232	BA: Mand: New\Unob bal of approps temp reduced	-25,000	-25,000	-25,000	0
1250	BA: Mand: Anticipated appropriation	-1,105	2,485	374	0
1260	**BA: Mand: Appropriations (total)**	22,384	25,984	25,984	0
1700	BA: Disc: Spending auth: Collected	271	442,326	442,379	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	33	14	111	0
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	-441,963	-441,963	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	903	903	759	0
1750	**BA: Disc: Spending auth: Total**	1,207	1,281	1,286	0
1900	**Budget authority total (disc. and mand.)**	1,344,591	1,348,265	1,348,270	0
1910	**Total budgetary resources (disc. and mand.)**	1,069,310	1,089,134	1,091,425	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com
Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com
Treasury Account:
Budget Account Id: 449- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	215,583	541,572	634,742	0
2104	Reimbursable obligations incurred (total)	56	74	168	0
2201	Unob Bal: Apportioned: Avail in the current period	551,351	584,070	678,429	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	980,548	539,878	231,535	0
2203	Unob Bal: Apportioned: Anticipated	0	3,389	1,133	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	25,000	24,980	24,980	0
2403	Unob Bal: Unapportioned: Other	-703,228	-604,828	-479,562	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		853,671	547,489	456,515	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,069,310	1,089,134	1,091,425	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,110,635	1,110,635	1,110,635	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	215,639	541,645	634,910	0
3020	Ob Bal: Outlays (gross)	-289,146	-598,811	-856,681	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,649	-20,799	-23,084	0
3050	Ob Bal: EOY: Unpaid obligations	1,032,480	1,032,670	865,779	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-47	-47	-47	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-33	-14	-111	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-79	-61	-158	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,110,588	1,110,588	1,110,588	0
3200	**Obligated balance, end of year**	=========	=========	=======	
		1,032,400	1,032,609	865,622	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission
Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com
Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com
Treasury Account:
Budget Account Id: 449- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,322,207	1,322,281	1,322,286	0
4010	Disc: Outlays from new authority	160,089	415,380	649,076	0
4011	Disc: Outlays from balances	129,057	183,430	207,605	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		289,146	598,811	856,681	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-64	-82	-416	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-207	-281	0	0
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-441,963	-441,963	0
4040	**Disc: Offsets against gross BA and outlays (total)**		========	========	
		-271	-442,326	-442,379	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-33	-14	-111	0
4060	**Disc: Additional offsets against BA only (total)**		========	========	
		-33	-14	-111	0
4070	**Disc: Budget authority, net**	=========	=======	=======	
		1,321,903	879,940	879,796	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		288,875	156,484	414,302	0
4090	**Mand: Budget authority, gross**	======	======	======	
		22,384	25,984	25,984	0
4160	**Mand: Budget authority, net**	======	======	======	
		22,384	25,984	25,984	0
4180	**Budget authority, net (disc. and mand.)**	=========	=======	=======	
		1,344,287	905,924	905,780	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		288,875	156,484	414,302	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,774	4,774	4,774	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,774	4,774	4,774	0
1121	BA: Disc: Approps transferred from other accounts	20,137	20,101	20,101	0
1130	BA: Disc: Appropriations permanently reduced	-32	0	0	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		20,105	20,101	20,101	0
1700	BA: Disc: Spending auth: Collected	137	609	806	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	569	506	886	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	4,885	4,308	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		706	6,000	6,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		20,811	26,101	26,101	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		25,585	30,875	30,875	0

Status of Budgetary Resources

2002	All Programs	4,241	9,876	14,880	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		4,241	9,876	14,880	0
2102	All Programs	445	1,062	1,234	0
2104	**Reimbursable obligations incurred (total)**		=====	=====	
		445	1,062	1,234	0
2201	Unob Bal: Apportioned: Avail in the current period	20,899	15,052	10,452	0
2203	Unob Bal: Apportioned: Anticipated	0	4,885	4,308	0
2490	**Unob Bal: end of year**	======	======	======	
		20,899	19,937	14,760	0
2500	**Total budgetary resources**	======	======	======	
		25,585	30,875	30,875	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,697	15,697	15,697	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,686	10,938	16,115	0
3020	Ob Bal: Outlays (gross)	-5,859	-13,248	-19,358	0
3050	Ob Bal: EOY: Unpaid obligations	14,524	13,387	12,453	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,011	-2,011	-2,011	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-569	-506	-886	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,580	-2,518	-2,898	0
3100	**Obligated balance, start of year**	======	======	======	
		13,685	13,685	13,685	0
3200	**Obligated balance, end of year**	======	======	=====	
		11,944	10,869	9,555	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		20,811	26,101	26,101	0
4010	Disc: Outlays from new authority	-98	0	0	0
4011	Disc: Outlays from balances	5,956	13,248	19,358	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,859	13,248	19,358	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-137	-609	-806	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	======	
		-137	-609	-806	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-569	-506	-886	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		-569	-506	-886	0
4070	**Disc: Budget authority, net**	======	======	======	
		20,105	24,985	24,409	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,721	12,638	18,553	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 20,105	====== 24,985	====== 24,409	0
4190	**Outlays, net (disc. and mand.)**	===== 5,721	====== 12,638	====== 18,553	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -12/13-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	636,530	636,530	636,530	0
1120	BA: Disc: Approps transferred to other accounts	-20,137	-20,101	-20,101	0
1130	BA: Disc: Appropriations permanently reduced	-986	-1,018	-1,018	0
1160	**BA: Disc: Appropriation (total)**	======= 615,407	======= 615,411	======= 615,411	0
1700	BA: Disc: Spending auth: Collected	0	75	208	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	676	713	1,399	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	3,218	2,399	0
1750	**BA: Disc: Spending auth: Total**	676	===== 4,006	===== 4,006	0
1900	**Budget authority total (disc. and mand.)**	======= 616,083	======= 619,417	======= 619,417	0
1910	**Total budgetary resources (disc. and mand.)**	======= 616,083	======= 619,417	======= 619,417	0

Status of Budgetary Resources

2002	All Programs	129,247	315,646	447,408	0
2004	**Direct obligations incurred (total)**	======= 129,247	======= 315,646	======= 447,408	0
2102	All Programs	43	439	1,063	0
2104	**Reimbursable obligations incurred (total)**	43	===== 439	===== 1,063	0
2201	Unob Bal: Apportioned: Avail in the current period	486,793	300,115	168,546	0
2203	Unob Bal: Apportioned: Anticipated	0	3,218	2,399	0
2490	**Unob Bal: end of year**	======= 486,793	======= 303,332	======= 170,945	0
2500	**Total budgetary resources**	======= 616,083	======= 619,417	======= 619,417	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -12/13-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	129,290	316,084	448,472	0
3020	Ob Bal: Outlays (gross)	-102,574	-229,821	-372,658	0
3050	Ob Bal: EOY: Unpaid obligations	26,716	86,263	75,814	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-676	-713	-1,399	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-676	-713	-1,399	0
3200	**Obligated balance, end of year**	======	======	======	
		26,039	85,550	74,415	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		616,083	619,417	619,417	0
4010	Disc: Outlays from new authority	102,574	229,821	372,658	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		102,574	229,821	372,658	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-75	-208	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-75	-208	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-676	-713	-1,399	0
4060	**Disc: Additional offsets against BA only (total)**		=======	====	
		-676	-713	-1,399	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		615,407	618,629	617,810	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		102,574	229,746	372,450	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		615,407	618,629	617,810	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		102,574	229,746	372,450	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -11/12-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,655	21,655	21,655	0
1011	Unob Bal: Transferred from other accounts	0	200	200	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,655	====== 21,855	====== 21,855	0
1700	BA: Disc: Spending auth: Collected	627	1,740	1,836	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-627	-1,740	-1,338	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	600	102	0
1750	**BA: Disc: Spending auth: Total**	0	===== 600	600	0
1900	**Budget authority total (disc. and mand.)**	0	===== 600	600	0
1910	**Total budgetary resources (disc. and mand.)**	====== 21,655	====== 22,455	====== 22,455	0

Status of Budgetary Resources

2002	All Programs	7,073	11,351	14,165	0
2004	**Direct obligations incurred (total)**	===== 7,073	====== 11,351	====== 14,165	0
2102	All Programs	195	302	417	0
2104	**Reimbursable obligations incurred (total)**	195	===== 302	417	0
2201	Unob Bal: Apportioned: Avail in the current period	14,387	10,202	7,771	0
2203	Unob Bal: Apportioned: Anticipated	0	600	102	0
2490	**Unob Bal: end of year**	====== 14,387	====== 10,802	===== 7,873	0
2500	**Total budgetary resources**	====== 21,655	====== 22,455	====== 22,455	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -11/12-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	91,550	91,550	91,550	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,268	11,653	14,582	0
3020	Ob Bal: Outlays (gross)	-53,604	-71,635	-84,044	0
3050	Ob Bal: EOY: Unpaid obligations	45,214	31,567	22,088	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,316	-2,316	-2,316	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	627	1,740	1,338	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,690	-576	-979	0
3100	**Obligated balance, start of year**	======	======	======	
		89,233	89,233	89,233	0
3200	**Obligated balance, end of year**	======	======	======	
		43,524	30,991	21,110	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	600	600	0
4011	Disc: Outlays from balances	53,604	71,635	84,044	0
4020	**Disc: Total outlays, gross**	======	======	======	
		53,604	71,635	84,044	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-627	-1,740	-1,836	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	====	
		-627	-1,740	-1,836	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	627	1,740	1,338	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		627	1,740	1,338	0
4070	**Disc: Budget authority, net**		=====		
		0	600	102	0
4080	**Disc: Outlays, net**	======	======	======	
		52,977	69,895	82,208	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	600	102	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -11/12-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		52,977	69,895	82,208	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/12-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	78	78	78	0
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	6	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		85	85	85	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		85	85	85	0
	Status of Budgetary Resources				
2002	All Programs	85	67	56	0
2004	**Direct obligations incurred (total)**		=====		
		85	67	56	0
2201	Unob Bal: Apportioned: Avail in the current period	0	18	29	0
2490	**Unob Bal: end of year**		=====		
		0	18	29	0
2500	**Total budgetary resources**		=====		
		85	85	85	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	149	149	149	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	85	67	56	0
3020	Ob Bal: Outlays (gross)	-107	-171	-194	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-6	-6	0
3050	Ob Bal: EOY: Unpaid obligations	120	38	4	0
3100	**Obligated balance, start of year**		=====		
		149	149	149	0
3200	**Obligated balance, end of year**		=====		
		120	38	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/12-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	107	171	194	0
4020	**Disc: Total outlays, gross**		=====		
		107	171	194	0
4080	**Disc: Outlays, net**		=====		
		107	171	194	0
4190	**Outlays, net (disc. and mand.)**		=====		
		107	171	194	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14	14	14	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	428	0
1050	**Unob Bal: Unobligated balance (total)**	14	14	442	0
1700	BA: Disc: Spending auth: Collected	168	-659	-600	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-168	659	600	0
1910	**Total budgetary resources (disc. and mand.)**	14	14	442	0

Status of Budgetary Resources

2002	All Programs	-649	-455	-25	0
2004	**Direct obligations incurred (total)**	-649	-455	-25	0
2102	All Programs	5	5	25	0
2104	**Reimbursable obligations incurred (total)**	5	5	25	0
2403	Unob Bal: Unapportioned: Other	657	464	442	0
2490	**Unob Bal: end of year**	657	464	442	0
2500	**Total budgetary resources**	14	14	442	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,473	10,473	10,473	0
3011	Ob Bal: Obligations incurred: Expired accounts	-644	-450	0	0
3020	Ob Bal: Outlays (gross)	-4,101	-5,693	-6,761	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-428	0
3050	Ob Bal: EOY: Unpaid obligations	5,728	4,329	3,284	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	530	530	530	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	168	-659	-600	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	698	-129	-70	0
3100	**Obligated balance, start of year**	======	======	======	
		11,002	11,002	11,002	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,426	4,200	3,213	0

BA & O, Net

4011	Disc: Outlays from balances	4,101	5,693	6,761	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,101	5,693	6,761	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-168	659	600	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====		
		-168	659	600	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	168	-659	-600	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		168	-659	-600	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,933	6,352	7,361	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,933	6,352	7,361	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -09/10-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66	66	66	0
3020	Ob Bal: Outlays (gross)	-6	-7	-7	0
3050	Ob Bal: EOY: Unpaid obligations	60	59	59	0
3100	**Obligated balance, start of year**		=====		
		66	66	66	0
3200	**Obligated balance, end of year**		=====		
		60	59	59	0

BA & O, Net

4011	Disc: Outlays from balances	6	7	7	0
4020	**Disc: Total outlays, gross**		=====		
		6	7	7	0
4080	**Disc: Outlays, net**		=====		
		6	7	7	0
4190	**Outlays, net (disc. and mand.)**		=====		
		6	7	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08/09-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		8	8	8	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		8	8	8	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	8	8	8	0
2490	**Unob Bal: end of year**		=====		
		8	8	8	0
2500	**Total budgetary resources**		=====		
		8	8	8	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43	43	43	0
3050	Ob Bal: EOY: Unpaid obligations	43	43	43	0
3100	**Obligated balance, start of year**		=====		
		43	43	43	0
3200	**Obligated balance, end of year**		=====		
		43	43	43	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,732	1,732	1,732	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	118	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,732	1,732	1,849	0
1700	BA: Disc: Spending auth: Collected	303	303	303	0
1750	**BA: Disc: Spending auth: Total**		=====		
		303	303	303	0
1900	**Budget authority total (disc. and mand.)**		=====		
		303	303	303	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,035	2,035	2,153	0

Status of Budgetary Resources

2002	All Programs	-35	-61	0	0
2004	**Direct obligations incurred (total)**	=====	=====		
		-35	-61	0	0
2403	Unob Bal: Unapportioned: Other	2,071	2,096	2,153	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,071	2,096	2,153	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,035	2,035	2,153	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,365	1,365	1,365	0
3011	Ob Bal: Obligations incurred: Expired accounts	-36	-61	0	0
3020	Ob Bal: Outlays (gross)	-32	-255	-326	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-118	0
3050	Ob Bal: EOY: Unpaid obligations	1,297	1,049	922	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,365	1,365	1,365	0
3200	**Obligated balance, end of year**	=====	=====		
		1,297	1,049	922	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		303	303	303	0
4011	Disc: Outlays from balances	32	255	326	0
4020	**Disc: Total outlays, gross**		=====		
		32	255	326	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-303	-303	-303	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-303	-303	-303	0
4080	**Disc: Outlays, net**		=====		
		-271	-48	23	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-271	-48	23	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07/08-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	23	23	23	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		23	23	23	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		23	23	23	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	23	23	23	0
2490	**Unob Bal: end of year**		=====		
		23	23	23	0
2500	**Total budgetary resources**		=====		
		23	23	23	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	0
3050	Ob Bal: EOY: Unpaid obligations	6	6	6	0
3100	**Obligated balance, start of year**		=====		
		6	6	6	0
3200	**Obligated balance, end of year**		=====		
		6	6	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,187	1,187	1,187	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	49	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,187	1,187	1,236	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,187	1,187	1,236	0

Status of Budgetary Resources

2002	All Programs	-6	-36	0	0
2004	**Direct obligations incurred (total)**	=====	=====		
		-6	-36	0	0
2403	Unob Bal: Unapportioned: Other	1,194	1,223	1,236	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,194	1,223	1,236	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,187	1,187	1,236	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	688	688	688	0
3011	Ob Bal: Obligations incurred: Expired accounts	-6	-36	0	0
3020	Ob Bal: Outlays (gross)	-15	-124	-156	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-49	0
3050	Ob Bal: EOY: Unpaid obligations	667	528	483	0
3100	**Obligated balance, start of year**		=====		
		688	688	688	0
3200	**Obligated balance, end of year**		=====		
		667	528	483	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	15	124	156	0
4020	**Disc: Total outlays, gross**		=====		
		15	124	156	0
4080	**Disc: Outlays, net**		=====		
		15	124	156	0
4190	**Outlays, net (disc. and mand.)**		=====		
		15	124	156	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -06/07-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	273	273	273	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		273	273	273	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		273	273	273	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	273	273	273	0
2490	**Unob Bal: end of year**		=====		
		273	273	273	0
2500	**Total budgetary resources**		=====		
		273	273	273	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	0
3050	Ob Bal: EOY: Unpaid obligations	7	7	7	0
3100	**Obligated balance, start of year**		=====		
		7	7	7	0
3200	**Obligated balance, end of year**		=====		
		7	7	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,268	1,268	1,268	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	446	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,268	1,268	1,714	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,268	1,268	1,714	0

Status of Budgetary Resources

2002	All Programs	-48	-273	0	0
2004	**Direct obligations incurred (total)**	=====	=====		
		-48	-273	0	0
2403	Unob Bal: Unapportioned: Other	1,315	1,541	1,714	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,315	1,541	1,714	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,268	1,268	1,714	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	934	934	934	0
3011	Ob Bal: Obligations incurred: Expired accounts	-48	-273	0	0
3020	Ob Bal: Outlays (gross)	-52	-70	-141	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-446	0
3050	Ob Bal: EOY: Unpaid obligations	834	591	347	0
3100	**Obligated balance, start of year**		=====		
		934	934	934	0
3200	**Obligated balance, end of year**		=====		
		834	591	347	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07-0100
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	52	70	141	0
4020	**Disc: Total outlays, gross**		=====		
		52	70	141	0
4080	**Disc: Outlays, net**		=====		
		52	70	141	0
4190	**Outlays, net (disc. and mand.)**		=====		
		52	70	141	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Museum Programs and Related Research (special Foreign Currency P
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0102
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	232	232	232	0
1029	Unob Bal: Other balances withdrawn	0	-232	-232	0
1050	**Unob Bal: Unobligated balance (total)**	232	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	232	===== 0	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	232	0	0	0
2490	**Unob Bal: end of year**	232	===== 0	0	0
2500	**Total budgetary resources**	232	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Canal Zone Biological Area Fund
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	94	94	94	0
1050	**Unob Bal: Unobligated balance (total)**	94	===== 94	94	0
1700	BA: Disc: Spending auth: Collected	37	71	180	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-37	-71	34	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	213	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	213	0
1910	**Total budgetary resources (disc. and mand.)**	94	===== 94	308	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	87	71	205	0
2004	**Direct obligations incurred (total)**	87	===== 71	205	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	7	24	103	0
2490	**Unob Bal: end of year**	7	===== 24	103	0
2500	**Total budgetary resources**	94	===== 94	308	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses
Treasury Account: Canal Zone Biological Area Fund
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119	119	119	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	87	71	205	0
3020	Ob Bal: Outlays (gross)	-90	-136	-201	0
3050	Ob Bal: EOY: Unpaid obligations	116	54	123	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	34	34	34	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	37	71	-34	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	70	104	0	0
3100	**Obligated balance, start of year**		=====		
		153	153	153	0
3200	**Obligated balance, end of year**		=====		
		187	158	123	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	213	0
4011	Disc: Outlays from balances	90	136	201	0
4020	**Disc: Total outlays, gross**		=====		
		90	136	201	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-37	-71	-180	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-37	-71	-180	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	37	71	-34	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		37	71	-34	0
4080	**Disc: Outlays, net**		=====		
		53	65	21	0
4190	**Outlays, net (disc. and mand.)**		=====		
		53	65	21	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 452-00-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	31,338	31,338	31,338	0
1011	Unob Bal: Transferred from other accounts	0	200	200	0
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	1,047	0
1029	Unob Bal: Other balances withdrawn	0	-232	-232	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		31,345	31,313	32,353	0
1100	BA: Disc: Appropriation	636,530	636,530	636,530	0
1120	BA: Disc: Approps transferred to other accounts	-20,137	-20,101	-20,101	0
1121	BA: Disc: Approps transferred from other accounts	20,137	20,101	20,101	0
1130	BA: Disc: Appropriations permanently reduced	-1,018	-1,018	-1,018	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		635,512	635,512	635,512	0
1700	BA: Disc: Spending auth: Collected	1,272	2,140	2,732	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	414	67	1,581	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	8,702	6,809	0
1750	**BA: Disc: Spending auth: Total**	=====	======	======	
		1,686	10,909	11,122	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		637,197	646,421	646,634	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		668,542	677,733	678,987	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 452-00-0100 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	139,995	336,185	476,690	0
2104	Reimbursable obligations incurred (total)	688	1,807	2,739	0
2201	Unob Bal: Apportioned: Avail in the current period	522,080	325,387	186,798	0
2203	Unob Bal: Apportioned: Anticipated	0	8,702	6,809	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	7	24	103	0
2403	Unob Bal: Unapportioned: Other	5,773	5,628	5,848	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		527,860	339,741	199,558	0
2500	**Total budgetary resources**	=======	=======	=======	
		668,542	677,733	678,987	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	121,095	121,095	121,095	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	141,416	338,813	479,429	0
3011	Ob Bal: Obligations incurred: Expired accounts	-733	-821	0	0
3020	Ob Bal: Outlays (gross)	-166,439	-321,161	-483,846	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-6	-6	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,040	0
3050	Ob Bal: EOY: Unpaid obligations	95,332	137,921	115,632	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,765	-3,765	-3,765	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-582	592	-981	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	168	-659	-600	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,179	-3,832	-5,346	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		117,330	117,330	117,330	0
3200	**Obligated balance, end of year**	======	=======	=======	
		91,153	134,089	110,285	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 452-00-0100 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		637,197	646,421	646,634	0
4010	Disc: Outlays from new authority	102,476	229,821	372,658	0
4011	Disc: Outlays from balances	63,963	91,339	111,188	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		166,439	321,161	483,846	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,235	-2,069	-2,552	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-37	-71	-180	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,272	-2,140	-2,732	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-582	592	-981	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	168	-659	-600	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		-414	-67	-1,581	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		635,512	644,214	642,321	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		165,167	319,021	481,114	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		635,512	644,214	642,321	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		165,167	319,021	481,114	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Treasury Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,876	21,876	21,876	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		21,876	21,876	21,876	0
1100	BA: Disc: Appropriation	175,000	175,000	175,000	0
1130	BA: Disc: Appropriations permanently reduced	-280	-280	-280	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		174,720	174,720	174,720	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		174,720	174,720	174,720	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		196,596	196,596	196,596	0

Status of Budgetary Resources

2002	All Programs	12,322	77,970	98,115	0
2004	**Direct obligations incurred (total)**	======	======	======	
		12,322	77,970	98,115	0
2201	Unob Bal: Apportioned: Avail in the current period	184,273	118,626	98,480	0
2490	**Unob Bal: end of year**	=======	=======	======	
		184,273	118,626	98,480	0
2500	**Total budgetary resources**	=======	=======	=======	
		196,596	196,596	196,596	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Treasury Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	136,191	136,191	136,191	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,322	77,970	98,115	0
3020	Ob Bal: Outlays (gross)	-30,376	-63,745	-98,134	0
3050	Ob Bal: EOY: Unpaid obligations	118,137	150,416	136,172	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		136,191	136,191	136,191	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		118,137	150,416	136,172	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		174,720	174,720	174,720	0
4011	Disc: Outlays from balances	30,376	63,745	98,134	0
4020	**Disc: Total outlays, gross**	======	======	======	
		30,376	63,745	98,134	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		174,720	174,720	174,720	0
4080	**Disc: Outlays, net**	======	======	======	
		30,376	63,745	98,134	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		174,720	174,720	174,720	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		30,376	63,745	98,134	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Facilities Capital
Treasury Account:
Budget Account Id: 452-00-0103 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,876	21,876	21,876	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		21,876	21,876	21,876	0
1100	BA: Disc: Appropriation	175,000	175,000	175,000	0
1130	BA: Disc: Appropriations permanently reduced	-280	-280	-280	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		174,720	174,720	174,720	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		174,720	174,720	174,720	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		196,596	196,596	196,596	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,322	77,970	98,115	0
2201	Unob Bal: Apportioned: Avail in the current period	184,273	118,626	98,480	0
2490	**Unob Bal: end of year**	=======	=======	======	
		184,273	118,626	98,480	0
2500	**Total budgetary resources**	=======	=======	=======	
		196,596	196,596	196,596	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Facilities Capital
Treasury Account:
Budget Account Id: 452-00-0103 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	136,191	136,191	136,191	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,322	77,970	98,115	0
3020	Ob Bal: Outlays (gross)	-30,376	-63,745	-98,134	0
3050	Ob Bal: EOY: Unpaid obligations	118,137	150,416	136,172	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		136,191	136,191	136,191	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		118,137	150,416	136,172	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		174,720	174,720	174,720	0
4011	Disc: Outlays from balances	30,376	63,745	98,134	0
4020	**Disc: Total outlays, gross**	======	======	======	
		30,376	63,745	98,134	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		174,720	174,720	174,720	0
4080	**Disc: Outlays, net**	======	======	======	
		30,376	63,745	98,134	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		174,720	174,720	174,720	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		30,376	63,745	98,134	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Legacy Fund
Treasury Account: Legacy Fund
Budget Account Id: 452-00-0104 Treasury Account Id: 33- - /X -0104
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	587	587	587	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		587	587	587	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		587	587	587	0
	Status of Budgetary Resources				
2002	Legacy Fund	333	422	499	0
2004	**Direct obligations incurred (total)**		=====		
		333	422	499	0
2201	Unob Bal: Apportioned: Avail in the current period	253	165	88	0
2490	**Unob Bal: end of year**		=====		
		253	165	88	0
2500	**Total budgetary resources**		=====		
		587	587	587	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,265	24,265	24,265	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	333	422	499	0
3020	Ob Bal: Outlays (gross)	-3,939	-6,632	-9,691	0
3050	Ob Bal: EOY: Unpaid obligations	20,659	18,056	15,073	0
3100	**Obligated balance, start of year**	======	======	======	
		24,265	24,265	24,265	0
3200	**Obligated balance, end of year**	======	======	======	
		20,659	18,056	15,073	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Legacy Fund
Treasury Account: Legacy Fund
Budget Account Id: 452-00-0104 Treasury Account Id: 33- - /X -0104
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,939	6,632	9,691	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,939	6,632	9,691	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,939	6,632	9,691	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,939	6,632	9,691	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Legacy Fund
Treasury Account:
Budget Account Id: 452-00-0104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	587	587	587	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		587	587	587	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		587	587	587	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	333	422	499	0
2201	Unob Bal: Apportioned: Avail in the current period	253	165	88	0
2490	**Unob Bal: end of year**		=====		
		253	165	88	0
2500	**Total budgetary resources**		=====		
		587	587	587	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,265	24,265	24,265	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	333	422	499	0
3020	Ob Bal: Outlays (gross)	-3,939	-6,632	-9,691	0
3050	Ob Bal: EOY: Unpaid obligations	20,659	18,056	15,073	0
3100	**Obligated balance, start of year**	======	======	======	
		24,265	24,265	24,265	0
3200	**Obligated balance, end of year**	======	======	======	
		20,659	18,056	15,073	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Legacy Fund
Treasury Account:
Budget Account Id: 452-00-0104 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,939	6,632	9,691	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,939	6,632	9,691	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,939	6,632	9,691	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,939	6,632	9,691	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /12-0302
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	23,200	23,200	23,200	0
1130	BA: Disc: Appropriations permanently reduced	0	-37	-37	0
1160	**BA: Disc: Appropriation (total)**	====== 23,200	====== 23,163	====== 23,163	0
1900	**Budget authority total (disc. and mand.)**	====== 23,200	====== 23,163	====== 23,163	0
1910	**Total budgetary resources (disc. and mand.)**	====== 23,200	====== 23,163	====== 23,163	0

Status of Budgetary Resources

2002	All Programs	3,085	15,388	20,050	0
2004	**Direct obligations incurred (total)**	===== 3,085	====== 15,388	====== 20,050	0
2201	Unob Bal: Apportioned: Avail in the current period	2,198	7,775	3,113	0
2403	Unob Bal: Unapportioned: Other	17,917	0	0	0
2490	**Unob Bal: end of year**	====== 20,115	===== 7,775	===== 3,113	0
2500	**Total budgetary resources**	====== 23,200	====== 23,163	====== 23,163	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /12-0302
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,085	15,388	20,050	0
3020	Ob Bal: Outlays (gross)	-1,602	-6,578	-12,532	0
3050	Ob Bal: EOY: Unpaid obligations	1,482	8,810	7,518	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,482	8,810	7,518	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		23,200	23,163	23,163	0
4010	Disc: Outlays from new authority	1,602	6,578	12,532	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		1,602	6,578	12,532	0
4070	**Disc: Budget authority, net**	======	======	======	
		23,200	23,163	23,163	0
4080	**Disc: Outlays, net**	=====	=====	======	
		1,602	6,578	12,532	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		23,200	23,163	23,163	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		1,602	6,578	12,532	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- -10/11-0302
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	1	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	1	===== 1	1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**	1	===== 1	1	0
2500	**Total budgetary resources**	1	===== 1	1	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	499	499	499	0
3020	Ob Bal: Outlays (gross)	0	-487	-499	0
3050	Ob Bal: EOY: Unpaid obligations	499	12	0	0
3100	**Obligated balance, start of year**	499	===== 499	499	0
3200	**Obligated balance, end of year**	499	===== 12	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- -10/11-0302
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	487	499	0
4020	**Disc: Total outlays, gross**	0	===== 487	499	0
4080	**Disc: Outlays, net**	0	===== 487	499	0
4190	**Outlays, net (disc. and mand.)**	0	===== 487	499	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /11-0302
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27	27	27	0
1021	Unob Bal: Recov of prior year unpaid obligations	17	59	98	0
1050	**Unob Bal: Unobligated balance (total)**	44	86	125	0
1910	**Total budgetary resources (disc. and mand.)**	44	86	125	0
Status of Budgetary Resources					
2002	All Programs	28	40	51	0
2004	**Direct obligations incurred (total)**	28	40	51	0
2403	Unob Bal: Unapportioned: Other	16	46	74	0
2490	**Unob Bal: end of year**	16	46	74	0
2500	**Total budgetary resources**	44	86	125	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,780	2,780	2,780	0
3011	Ob Bal: Obligations incurred: Expired accounts	28	40	51	0
3020	Ob Bal: Outlays (gross)	-1,900	-2,469	-2,529	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-59	-98	0
3050	Ob Bal: EOY: Unpaid obligations	891	291	204	0
3100	**Obligated balance, start of year**	2,780	2,780	2,780	0
3200	**Obligated balance, end of year**	891	291	204	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /11-0302
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,900	2,469	2,529	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,900	2,469	2,529	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,900	2,469	2,529	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,900	2,469	2,529	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /10-0302
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	12	12	12	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	9	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		12	16	20	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		12	16	20	0
	Status of Budgetary Resources				
2002	All Programs	0	0	3	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	3	0
2403	Unob Bal: Unapportioned: Other	12	16	17	0
2490	**Unob Bal: end of year**		=====		
		12	16	17	0
2500	**Total budgetary resources**		=====		
		12	16	20	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	400	400	400	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	0
3020	Ob Bal: Outlays (gross)	-69	-168	-166	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-9	0
3050	Ob Bal: EOY: Unpaid obligations	331	227	228	0
3100	**Obligated balance, start of year**		=====		
		400	400	400	0
3200	**Obligated balance, end of year**		=====		
		331	227	228	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /10-0302
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	69	168	166	0
4020	**Disc: Total outlays, gross**	69	===== 168	166	0
4080	**Disc: Outlays, net**	69	===== 168	166	0
4190	**Outlays, net (disc. and mand.)**	69	===== 168	166	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09-0302
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	97	97	97	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	5	22	0
1050	**Unob Bal: Unobligated balance (total)**	99	101	119	0
1910	**Total budgetary resources (disc. and mand.)**	99	101	119	0

Status of Budgetary Resources

2002	All Programs	0	0	4	0
2004	**Direct obligations incurred (total)**	0	0	4	0
2403	Unob Bal: Unapportioned: Other	99	101	114	0
2490	**Unob Bal: end of year**	99	101	114	0
2500	**Total budgetary resources**	99	101	119	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	122	122	122	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	4	0
3020	Ob Bal: Outlays (gross)	0	0	-12	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-5	-22	0
3050	Ob Bal: EOY: Unpaid obligations	120	118	93	0
3100	**Obligated balance, start of year**	122	122	122	0
3200	**Obligated balance, end of year**	120	118	93	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09-0302
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	12	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	12	0
4080	**Disc: Outlays, net**		=====		
		0	0	12	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	12	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /08-0302
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	59	59	59	0
1021	Unob Bal: Recov of prior year unpaid obligations	15	15	25	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		74	74	84	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		74	74	84	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	74	74	84	0
2490	**Unob Bal: end of year**		=====		
		74	74	84	0
2500	**Total budgetary resources**		=====		
		74	74	84	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76	76	76	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-15	-25	0
3050	Ob Bal: EOY: Unpaid obligations	61	61	50	0
3100	**Obligated balance, start of year**		=====		
		76	76	76	0
3200	**Obligated balance, end of year**		=====		
		61	61	50	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /07-0302
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	44	44	44	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**	44	44	44	0
1910	**Total budgetary resources (disc. and mand.)**	44	44	44	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	44	44	44	0
2490	**Unob Bal: end of year**	44	44	44	0
2500	**Total budgetary resources**	44	44	44	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64	64	64	0
3020	Ob Bal: Outlays (gross)	0	0	-63	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	64	64	0	0
3100	**Obligated balance, start of year**	64	64	64	0
3200	**Obligated balance, end of year**	64	64	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /07-0302
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	63	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	63	0
4080	**Disc: Outlays, net**		=====		
		0	0	63	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	63	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Operations and Maintenance, JFK Center for the Pe
Treasury Account:
Budget Account Id: 452-00-0302 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	239	239	239	0
1021	Unob Bal: Recov of prior year unpaid obligations	34	84	154	0
1050	**Unob Bal: Unobligated balance (total)**	273	323	394	0
1100	BA: Disc: Appropriation	23,200	23,200	23,200	0
1130	BA: Disc: Appropriations permanently reduced	0	-37	-37	0
1160	**BA: Disc: Appropriation (total)**	23,200	23,163	23,163	0
1900	**Budget authority total (disc. and mand.)**	23,200	23,163	23,163	0
1910	**Total budgetary resources (disc. and mand.)**	23,473	23,486	23,556	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,112	15,428	20,109	0
2201	Unob Bal: Apportioned: Avail in the current period	2,198	7,775	3,113	0
2403	Unob Bal: Unapportioned: Other	18,163	283	335	0
2490	**Unob Bal: end of year**	20,361	8,057	3,448	0
2500	**Total budgetary resources**	23,473	23,486	23,556	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Operations and Maintenance, JFK Center for the Pe
Treasury Account:
Budget Account Id: 452-00-0302 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,941	3,941	3,941	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,085	15,388	20,050	0
3011	Ob Bal: Obligations incurred: Expired accounts	28	40	59	0
3020	Ob Bal: Outlays (gross)	-3,571	-9,703	-15,802	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-84	-154	0
3050	Ob Bal: EOY: Unpaid obligations	3,449	9,583	8,094	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,941	3,941	3,941	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,449	9,583	8,094	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		23,200	23,163	23,163	0
4010	Disc: Outlays from new authority	1,602	6,578	12,532	0
4011	Disc: Outlays from balances	1,968	3,125	3,270	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,571	9,703	15,802	0
4070	**Disc: Budget authority, net**	======	======	======	
		23,200	23,163	23,163	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,571	9,703	15,802	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		23,200	23,163	23,163	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,571	9,703	15,802	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar
Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar
Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,476	3,476	3,476	0
1021	Unob Bal: Recov of prior year unpaid obligations	350	476	496	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,826	3,951	3,972	0
1100	BA: Disc: Appropriation	13,650	13,650	13,650	0
1130	BA: Disc: Appropriations permanently reduced	0	-22	-22	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		13,650	13,628	13,628	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		13,650	13,628	13,628	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		17,476	17,580	17,600	0

Status of Budgetary Resources

2002	All Programs	465	2,373	14,070	0
2004	**Direct obligations incurred (total)**		=====	======	
		465	2,373	14,070	0
2201	Unob Bal: Apportioned: Avail in the current period	3,353	14,731	3,034	0
2403	Unob Bal: Unapportioned: Other	13,658	476	496	0
2490	**Unob Bal: end of year**	======	======	=====	
		17,011	15,207	3,530	0
2500	**Total budgetary resources**	======	======	======	
		17,476	17,580	17,600	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar
Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar
Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303
FACTS II User: (816) 823-2431 / kelli.blohm@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,035	16,035	16,035	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	465	2,373	14,070	0
3020	Ob Bal: Outlays (gross)	-5,580	-10,982	-13,595	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-350	-476	-496	0
3050	Ob Bal: EOY: Unpaid obligations	10,569	6,950	16,014	0
3100	**Obligated balance, start of year**	======	======	======	
		16,035	16,035	16,035	0
3200	**Obligated balance, end of year**	======	=====	======	
		10,569	6,950	16,014	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		13,650	13,628	13,628	0
4010	Disc: Outlays from new authority	119	493	1,697	0
4011	Disc: Outlays from balances	5,461	10,489	11,899	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,580	10,982	13,595	0
4070	**Disc: Budget authority, net**	======	======	======	
		13,650	13,628	13,628	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,580	10,982	13,595	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		13,650	13,628	13,628	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,580	10,982	13,595	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Capital Repair and Restoration, JFK Center for th
Treasury Account:
Budget Account Id: 452-00-0303 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,476	3,476	3,476	0
1021	Unob Bal: Recov of prior year unpaid obligations	350	476	496	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,826	3,951	3,972	0
1100	BA: Disc: Appropriation	13,650	13,650	13,650	0
1130	BA: Disc: Appropriations permanently reduced	0	-22	-22	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		13,650	13,628	13,628	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		13,650	13,628	13,628	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		17,476	17,580	17,600	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	465	2,373	14,070	0
2201	Unob Bal: Apportioned: Avail in the current period	3,353	14,731	3,034	0
2403	Unob Bal: Unapportioned: Other	13,658	476	496	0
2490	**Unob Bal: end of year**	======	======	=====	
		17,011	15,207	3,530	0
2500	**Total budgetary resources**	======	======	======	
		17,476	17,580	17,600	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Capital Repair and Restoration, JFK Center for th
Treasury Account:
Budget Account Id: 452-00-0303 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,035	16,035	16,035	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	465	2,373	14,070	0
3020	Ob Bal: Outlays (gross)	-5,580	-10,982	-13,595	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-350	-476	-496	0
3050	Ob Bal: EOY: Unpaid obligations	10,569	6,950	16,014	0
3100	**Obligated balance, start of year**	======	======	======	
		16,035	16,035	16,035	0
3200	**Obligated balance, end of year**	======	=====	======	
		10,569	6,950	16,014	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		13,650	13,628	13,628	0
4010	Disc: Outlays from new authority	119	493	1,697	0
4011	Disc: Outlays from balances	5,461	10,489	11,899	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,580	10,982	13,595	0
4070	**Disc: Budget authority, net**	======	======	======	
		13,650	13,628	13,628	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,580	10,982	13,595	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		13,650	13,628	13,628	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,580	10,982	13,595	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art
Treasury Account: Salaries and Expenses, National Gallery of Art
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	3,475	3,475	3,475	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		3,475	3,475	3,475	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		3,475	3,475	3,475	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,476	3,476	3,476	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	405	1,267	2,561	0
2004	**Direct obligations incurred (total)**		=====	=====	
		405	1,267	2,561	0
2201	Unob Bal: Apportioned: Avail in the current period	3,070	2,209	915	0
2490	**Unob Bal: end of year**	=====	=====		
		3,070	2,209	915	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,476	3,476	3,476	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art
Treasury Account: Salaries and Expenses, National Gallery of Art
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	169	169	169	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	405	1,267	2,561	0
3020	Ob Bal: Outlays (gross)	-530	-1,369	-2,683	0
3050	Ob Bal: EOY: Unpaid obligations	45	68	47	0
3100	**Obligated balance, start of year**	169	===== 169	169	0
3200	**Obligated balance, end of year**	45	===== 68	47	0

BA & O, Net

4000	**Disc: Budget authority, gross**	===== 3,475	===== 3,475	===== 3,475	0
4010	Disc: Outlays from new authority	530	1,369	2,683	0
4020	**Disc: Total outlays, gross**	530	===== 1,369	===== 2,683	0
4070	**Disc: Budget authority, net**	===== 3,475	===== 3,475	===== 3,475	0
4080	**Disc: Outlays, net**	530	===== 1,369	===== 2,683	0
4180	**Budget authority, net (disc. and mand.)**	===== 3,475	===== 3,475	===== 3,475	0
4190	**Outlays, net (disc. and mand.)**	530	===== 1,369	===== 2,683	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art
Treasury Account: Salaries and Expenses, National Gallery of Art
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /12-0200
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	114,066	114,066	114,066	0
1120	BA: Disc: Approps transferred to other accounts	-3,475	-3,475	-3,475	0
1130	BA: Disc: Appropriations permanently reduced	-183	-183	-183	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		110,408	110,408	110,408	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		110,408	110,408	110,408	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		110,408	110,408	110,408	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	23,659	54,387	79,364	0
2004	**Direct obligations incurred (total)**	======	======	======	
		23,659	54,387	79,364	0
2201	Unob Bal: Apportioned: Avail in the current period	86,750	56,021	31,044	0
2490	**Unob Bal: end of year**	======	======	======	
		86,750	56,021	31,044	0
2500	**Total budgetary resources**	=======	=======	=======	
		110,408	110,408	110,408	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art
Treasury Account: Salaries and Expenses, National Gallery of Art
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /12-0200
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,659	54,387	79,364	0
3020	Ob Bal: Outlays (gross)	-18,301	-42,040	-68,627	0
3050	Ob Bal: EOY: Unpaid obligations	5,358	12,348	10,737	0
3200	**Obligated balance, end of year**	=====	======	======	
		5,358	12,348	10,737	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		110,408	110,408	110,408	0
4010	Disc: Outlays from new authority	18,301	42,040	68,627	0
4020	**Disc: Total outlays, gross**	======	======	======	
		18,301	42,040	68,627	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		110,408	110,408	110,408	0
4080	**Disc: Outlays, net**	======	======	======	
		18,301	42,040	68,627	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		110,408	110,408	110,408	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		18,301	42,040	68,627	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art
Treasury Account: Salaries and Expenses, National Gallery of Art
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /11-0200
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	30	30	30	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		30	30	30	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		30	30	30	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-84	-60	-131	0
2004	**Direct obligations incurred (total)**		=====		
		-84	-60	-131	0
2403	Unob Bal: Unapportioned: Other	114	90	162	0
2490	**Unob Bal: end of year**		=====		
		114	90	162	0
2500	**Total budgetary resources**		=====		
		30	30	30	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,757	16,757	16,757	0
3011	Ob Bal: Obligations incurred: Expired accounts	-84	-60	-131	0
3020	Ob Bal: Outlays (gross)	-9,069	-11,569	-13,253	0
3050	Ob Bal: EOY: Unpaid obligations	7,604	5,128	3,373	0
3100	**Obligated balance, start of year**	======	======	======	
		16,757	16,757	16,757	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,604	5,128	3,373	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art
Treasury Account: Salaries and Expenses, National Gallery of Art
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /11-0200
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	9,069	11,569	13,253	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,069	11,569	13,253	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,069	11,569	13,253	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,069	11,569	13,253	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art
Treasury Account: Salaries and Expenses, National Gallery of Art
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	213	213	213	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		213	213	213	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		213	213	213	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-6	-12	-24	0
2004	**Direct obligations incurred (total)**		=====		
		-6	-12	-24	0
2403	Unob Bal: Unapportioned: Other	219	224	237	0
2490	**Unob Bal: end of year**		=====		
		219	224	237	0
2500	**Total budgetary resources**		=====		
		213	213	213	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,217	2,217	2,217	0
3011	Ob Bal: Obligations incurred: Expired accounts	-6	-12	-24	0
3020	Ob Bal: Outlays (gross)	-657	-1,534	-1,848	0
3050	Ob Bal: EOY: Unpaid obligations	1,554	671	345	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,217	2,217	2,217	0
3200	**Obligated balance, end of year**	=====	=====		
		1,554	671	345	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art
Treasury Account: Salaries and Expenses, National Gallery of Art
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	657	1,534	1,848	0
4020	**Disc: Total outlays, gross**		=====	=====	
		657	1,534	1,848	0
4080	**Disc: Outlays, net**		=====	=====	
		657	1,534	1,848	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		657	1,534	1,848	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art
Treasury Account: Salaries and Expenses, National Gallery of Art
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /09-0200
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	197	197	197	0
1050	**Unob Bal: Unobligated balance (total)**	197	===== 197	197	0
1910	**Total budgetary resources (disc. and mand.)**	197	===== 197	197	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-1	-1	-18	0
2004	**Direct obligations incurred (total)**	-1	===== -1	-18	0
2403	Unob Bal: Unapportioned: Other	198	198	215	0
2490	**Unob Bal: end of year**	198	===== 198	215	0
2500	**Total budgetary resources**	197	===== 197	197	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	750	750	750	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1	-1	-18	0
3020	Ob Bal: Outlays (gross)	-13	-69	-73	0
3050	Ob Bal: EOY: Unpaid obligations	736	680	659	0
3100	**Obligated balance, start of year**	750	===== 750	750	0
3200	**Obligated balance, end of year**	736	===== 680	659	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art
Treasury Account: Salaries and Expenses, National Gallery of Art
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /09-0200
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	13	69	73	0
4020	**Disc: Total outlays, gross**		=====		
		13	69	73	0
4080	**Disc: Outlays, net**		=====		
		13	69	73	0
4190	**Outlays, net (disc. and mand.)**		=====		
		13	69	73	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art
Treasury Account: Salaries and Expenses, National Gallery of Art
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /08-0200
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	361	361	361	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		361	361	361	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		361	361	361	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	-9	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	-9	0
2403	Unob Bal: Unapportioned: Other	362	362	370	0
2490	**Unob Bal: end of year**		=====		
		362	362	370	0
2500	**Total budgetary resources**		=====		
		361	361	361	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	-9	0
3050	Ob Bal: EOY: Unpaid obligations	13	13	5	0
3100	**Obligated balance, start of year**		=====		
		14	14	14	0
3200	**Obligated balance, end of year**		=====		
		13	13	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art
Treasury Account: Salaries and Expenses, National Gallery of Art
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /07-0200
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	185	185	185	0
1050	**Unob Bal: Unobligated balance (total)**	185	===== 185	185	0
1910	**Total budgetary resources (disc. and mand.)**	185	===== 185	185	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-44	-47	-50	0
2004	**Direct obligations incurred (total)**	-44	===== -47	-50	0
2403	Unob Bal: Unapportioned: Other	229	233	235	0
2490	**Unob Bal: end of year**	229	===== 233	235	0
2500	**Total budgetary resources**	185	===== 185	185	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67	67	67	0
3011	Ob Bal: Obligations incurred: Expired accounts	-44	-47	-50	0
3020	Ob Bal: Outlays (gross)	0	0	-4	0
3050	Ob Bal: EOY: Unpaid obligations	23	20	13	0
3100	**Obligated balance, start of year**	67	===== 67	67	0
3200	**Obligated balance, end of year**	23	===== 20	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art
Treasury Account: Salaries and Expenses, National Gallery of Art
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /07-0200
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	4	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	4	0
4080	**Disc: Outlays, net**		=====		
		0	0	4	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Salaries and Expenses, National Gallery of Art
Treasury Account:
Budget Account Id: 452-00-0200 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	987	987	987	0
1050	**Unob Bal: Unobligated balance (total)**	987	===== 987	987	0
1100	BA: Disc: Appropriation	114,066	114,066	114,066	0
1120	BA: Disc: Approps transferred to other accounts	-3,475	-3,475	-3,475	0
1121	BA: Disc: Approps transferred from other accounts	3,475	3,475	3,475	0
1130	BA: Disc: Appropriations permanently reduced	-183	-183	-183	0
1160	**BA: Disc: Appropriation (total)**	======= 113,883	======= 113,883	======= 113,883	0
1900	**Budget authority total (disc. and mand.)**	======= 113,883	======= 113,883	======= 113,883	0
1910	**Total budgetary resources (disc. and mand.)**	======= 114,870	======= 114,870	======= 114,870	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	23,928	55,534	81,693	0
2201	Unob Bal: Apportioned: Avail in the current period	89,820	58,230	31,959	0
2403	Unob Bal: Unapportioned: Other	1,122	1,107	1,218	0
2490	**Unob Bal: end of year**	====== 90,942	====== 59,336	====== 33,177	0
2500	**Total budgetary resources**	======= 114,870	======= 114,870	======= 114,870	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Salaries and Expenses, National Gallery of Art
Treasury Account:
Budget Account Id: 452-00-0200 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,975	19,975	19,975	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,064	55,654	81,925	0
3011	Ob Bal: Obligations incurred: Expired accounts	-136	-120	-232	0
3020	Ob Bal: Outlays (gross)	-28,569	-56,581	-86,488	0
3050	Ob Bal: EOY: Unpaid obligations	15,334	18,927	15,180	0
3100	**Obligated balance, start of year**	======	======	======	
		19,975	19,975	19,975	0
3200	**Obligated balance, end of year**	======	======	======	
		15,334	18,927	15,180	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		113,883	113,883	113,883	0
4010	Disc: Outlays from new authority	18,831	43,408	71,310	0
4011	Disc: Outlays from balances	9,738	13,172	15,178	0
4020	**Disc: Total outlays, gross**	======	======	======	
		28,569	56,581	86,488	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		113,883	113,883	113,883	0
4080	**Disc: Outlays, net**	======	======	======	
		28,569	56,581	86,488	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		113,883	113,883	113,883	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		28,569	56,581	86,488	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle
Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,693	13,693	13,693	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		13,693	13,693	13,693	0
1100	BA: Disc: Appropriation	14,516	14,516	14,516	0
1130	BA: Disc: Appropriations permanently reduced	-23	-23	-23	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		14,493	14,493	14,493	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		14,493	14,493	14,493	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		28,186	28,186	28,186	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,230	2,254	9,779	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,230	2,254	9,779	0
2201	Unob Bal: Apportioned: Avail in the current period	26,956	25,932	18,407	0
2490	**Unob Bal: end of year**	======	======	======	
		26,956	25,932	18,407	0
2500	**Total budgetary resources**	======	======	======	
		28,186	28,186	28,186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle
Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63,459	63,459	63,459	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,230	2,254	9,779	0
3020	Ob Bal: Outlays (gross)	-8,373	-20,302	-31,001	0
3050	Ob Bal: EOY: Unpaid obligations	56,316	45,412	42,237	0
3100	**Obligated balance, start of year**	======	======	======	
		63,459	63,459	63,459	0
3200	**Obligated balance, end of year**	======	======	======	
		56,316	45,412	42,237	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		14,493	14,493	14,493	0
4010	Disc: Outlays from new authority	8,373	20,302	31,001	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,373	20,302	31,001	0
4070	**Disc: Budget authority, net**	======	======	======	
		14,493	14,493	14,493	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,373	20,302	31,001	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		14,493	14,493	14,493	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,373	20,302	31,001	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Repair, Restoration, and Renovation of Buildings,
Treasury Account:
Budget Account Id: 452-00-0201 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,693	13,693	13,693	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		13,693	13,693	13,693	0
1100	BA: Disc: Appropriation	14,516	14,516	14,516	0
1130	BA: Disc: Appropriations permanently reduced	-23	-23	-23	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		14,493	14,493	14,493	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		14,493	14,493	14,493	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		28,186	28,186	28,186	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,230	2,254	9,779	0
2201	Unob Bal: Apportioned: Avail in the current period	26,956	25,932	18,407	0
2490	**Unob Bal: end of year**	======	======	======	
		26,956	25,932	18,407	0
2500	**Total budgetary resources**	======	======	======	
		28,186	28,186	28,186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Repair, Restoration, and Renovation of Buildings,
Treasury Account:
Budget Account Id: 452-00-0201 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63,459	63,459	63,459	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,230	2,254	9,779	0
3020	Ob Bal: Outlays (gross)	-8,373	-20,302	-31,001	0
3050	Ob Bal: EOY: Unpaid obligations	56,316	45,412	42,237	0
3100	**Obligated balance, start of year**	======	======	======	
		63,459	63,459	63,459	0
3200	**Obligated balance, end of year**	======	======	======	
		56,316	45,412	42,237	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		14,493	14,493	14,493	0
4010	Disc: Outlays from new authority	8,373	20,302	31,001	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,373	20,302	31,001	0
4070	**Disc: Budget authority, net**	======	======	======	
		14,493	14,493	14,493	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,373	20,302	31,001	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		14,493	14,493	14,493	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,373	20,302	31,001	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- -12/13-0400
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	11,005	11,005	11,005	0
1130	BA: Disc: Appropriations permanently reduced	-18	-18	-18	0
1160	**BA: Disc: Appropriation (total)**	====== 10,987	====== 10,987	====== 10,987	0
1900	**Budget authority total (disc. and mand.)**	====== 10,987	====== 10,987	====== 10,987	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,987	====== 10,987	====== 10,987	0

Status of Budgetary Resources

2002	All Programs	1,468	3,566	6,245	0
2004	**Direct obligations incurred (total)**	===== 1,468	===== 3,566	===== 6,245	0
2201	Unob Bal: Apportioned: Avail in the current period	9,519	7,421	4,743	0
2490	**Unob Bal: end of year**	===== 9,519	===== 7,421	===== 4,743	0
2500	**Total budgetary resources**	====== 10,987	====== 10,987	====== 10,987	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- -12/13-0400
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,468	3,566	6,245	0
3020	Ob Bal: Outlays (gross)	-1,137	-2,720	-4,703	0
3050	Ob Bal: EOY: Unpaid obligations	331	846	1,542	0
3200	**Obligated balance, end of year**		=====	=====	
		331	846	1,542	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		10,987	10,987	10,987	0
4010	Disc: Outlays from new authority	1,137	2,720	4,703	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,137	2,720	4,703	0
4070	**Disc: Budget authority, net**	======	======	======	
		10,987	10,987	10,987	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,137	2,720	4,703	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		10,987	10,987	10,987	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,137	2,720	4,703	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- -11/12-0400
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	111	111	111	0
1050	**Unob Bal: Unobligated balance (total)**	111	===== 111	111	0
1910	**Total budgetary resources (disc. and mand.)**	111	===== 111	111	0
	Status of Budgetary Resources				
2002	All Programs	6	18	31	0
2004	**Direct obligations incurred (total)**	6	===== 18	31	0
2201	Unob Bal: Apportioned: Avail in the current period	106	93	80	0
2490	**Unob Bal: end of year**	106	===== 93	80	0
2500	**Total budgetary resources**	111	===== 111	111	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,087	3,087	3,087	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6	18	31	0
3020	Ob Bal: Outlays (gross)	-1,427	-2,209	-2,721	0
3050	Ob Bal: EOY: Unpaid obligations	1,665	896	396	0
3100	**Obligated balance, start of year**	===== 3,087	===== 3,087	===== 3,087	0
3200	**Obligated balance, end of year**	===== 1,665	===== 896	396	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- -11/12-0400
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,427	2,209	2,721	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,427	2,209	2,721	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,427	2,209	2,721	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,427	2,209	2,721	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- -10/11-0400
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	72	72	72	0
1050	**Unob Bal: Unobligated balance (total)**	72	===== 72	72	0
1910	**Total budgetary resources (disc. and mand.)**	72	===== 72	72	0
	Status of Budgetary Resources				
2002	All Programs	8	8	8	0
2004	**Direct obligations incurred (total)**	8	===== 8	8	0
2403	Unob Bal: Unapportioned: Other	64	64	64	0
2490	**Unob Bal: end of year**	64	===== 64	64	0
2500	**Total budgetary resources**	72	===== 72	72	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	107	107	107	0
3011	Ob Bal: Obligations incurred: Expired accounts	8	8	8	0
3020	Ob Bal: Outlays (gross)	-23	-39	-63	0
3050	Ob Bal: EOY: Unpaid obligations	92	76	52	0
3100	**Obligated balance, start of year**	107	===== 107	107	0
3200	**Obligated balance, end of year**	92	===== 76	52	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- -10/11-0400
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	23	39	63	0
4020	**Disc: Total outlays, gross**	23	===== 39	63	0
4080	**Disc: Outlays, net**	23	===== 39	63	0
4190	**Outlays, net (disc. and mand.)**	23	===== 39	63	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /09-0400
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	126	126	126	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		126	126	127	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		126	126	127	0
	Status of Budgetary Resources				
2002	All Programs	-1	-1	0	0
2004	**Direct obligations incurred (total)**		=====		
		-1	-1	0	0
2403	Unob Bal: Unapportioned: Other	127	127	127	0
2490	**Unob Bal: end of year**		=====		
		127	127	127	0
2500	**Total budgetary resources**		=====		
		126	126	127	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	310	310	310	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1	-1	0	0
3020	Ob Bal: Outlays (gross)	-302	-302	-302	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	7	7	7	0
3100	**Obligated balance, start of year**		=====		
		310	310	310	0
3200	**Obligated balance, end of year**		=====		
		7	7	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /09-0400
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	302	302	302	0
4020	**Disc: Total outlays, gross**		=====		
		302	302	302	0
4080	**Disc: Outlays, net**		=====		
		302	302	302	0
4190	**Outlays, net (disc. and mand.)**		=====		
		302	302	302	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08-0400
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	90	90	90	0
1050	**Unob Bal: Unobligated balance (total)**	90	===== 90	90	0
1910	**Total budgetary resources (disc. and mand.)**	90	===== 90	90	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	3	3	0	0
2004	**Direct obligations incurred (total)**	3	===== 3	0	0
2102	All Programs	0	0	3	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	3	0
2403	Unob Bal: Unapportioned: Other	88	88	88	0
2490	**Unob Bal: end of year**	88	===== 88	88	0
2500	**Total budgetary resources**	90	===== 90	90	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08-0400
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	0
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	0
3100	**Obligated balance, start of year**		=====		
		6	6	6	0
3200	**Obligated balance, end of year**		=====		
		8	8	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07-0400
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	189	189	189	0
1050	**Unob Bal: Unobligated balance (total)**	189	===== 189	189	0
1910	**Total budgetary resources (disc. and mand.)**	189	===== 189	189	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	189	189	189	0
2490	**Unob Bal: end of year**	189	===== 189	189	0
2500	**Total budgetary resources**	189	===== 189	189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Salaries and Expenses, Woodrow Wilson Internation
Treasury Account:
Budget Account Id: 452-00-0400 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	589	589	589	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		589	589	590	0
1100	BA: Disc: Appropriation	11,005	11,005	11,005	0
1130	BA: Disc: Appropriations permanently reduced	-18	-18	-18	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		10,987	10,987	10,987	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		10,987	10,987	10,987	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		11,576	11,576	11,577	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,483	3,594	6,283	0
2104	Reimbursable obligations incurred (total)	0	0	3	0
2201	Unob Bal: Apportioned: Avail in the current period	9,625	7,514	4,823	0
2403	Unob Bal: Unapportioned: Other	468	468	468	0
2490	**Unob Bal: end of year**	======	=====	=====	
		10,093	7,982	5,291	0
2500	**Total budgetary resources**	======	======	======	
		11,576	11,576	11,577	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Account Total, Salaries and Expenses, Woodrow Wilson Internation
Treasury Account:
Budget Account Id: 452-00-0400 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,510	3,510	3,510	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,474	3,585	6,276	0
3011	Ob Bal: Obligations incurred: Expired accounts	9	9	10	0
3020	Ob Bal: Outlays (gross)	-2,889	-5,270	-7,790	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	2,104	1,834	2,005	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,510	3,510	3,510	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,104	1,834	2,005	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		10,987	10,987	10,987	0
4010	Disc: Outlays from new authority	1,137	2,720	4,703	0
4011	Disc: Outlays from balances	1,752	2,550	3,087	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,889	5,270	7,790	0
4070	**Disc: Budget authority, net**	======	======	======	
		10,987	10,987	10,987	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,889	5,270	7,790	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		10,987	10,987	10,987	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,889	5,270	7,790	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution
Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution
Treasury Account:
Budget Account Id: 452- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	72,784	72,784	72,784	0
1011	Unob Bal: Transferred from other accounts	0	200	200	0
1021	Unob Bal: Recov of prior year unpaid obligations	390	566	1,698	0
1029	Unob Bal: Other balances withdrawn	0	-232	-232	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		73,175	73,318	74,450	0
1100	BA: Disc: Appropriation	987,967	987,967	987,967	0
1120	BA: Disc: Approps transferred to other accounts	-23,612	-23,576	-23,576	0
1121	BA: Disc: Approps transferred from other accounts	23,612	23,576	23,576	0
1130	BA: Disc: Appropriations permanently reduced	-1,522	-1,581	-1,581	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		986,445	986,386	986,386	0
1700	BA: Disc: Spending auth: Collected	1,272	2,140	2,732	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	414	67	1,581	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	8,702	6,809	0
1750	**BA: Disc: Spending auth: Total**	=====	======	======	
		1,686	10,909	11,122	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		988,131	997,295	997,509	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,061,305	1,070,613	1,071,959	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution
Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution
Treasury Account:
Budget Account Id: 452- - Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	182,868	493,761	707,239	0
2104	Reimbursable obligations incurred (total)	688	1,807	2,742	0
2201	Unob Bal: Apportioned: Avail in the current period	838,558	558,359	346,701	0
2203	Unob Bal: Apportioned: Anticipated	0	8,702	6,809	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	7	24	103	0
2403	Unob Bal: Unapportioned: Other	39,184	7,961	8,366	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		877,749	575,046	361,979	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,061,305	1,070,613	1,071,959	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	388,471	388,471	388,471	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	184,388	496,459	710,144	0
3011	Ob Bal: Obligations incurred: Expired accounts	-832	-892	-163	0
3020	Ob Bal: Outlays (gross)	-249,737	-494,375	-746,346	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-356	-482	-502	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-84	-1,196	0
3050	Ob Bal: EOY: Unpaid obligations	321,900	389,098	350,407	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,765	-3,765	-3,765	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-582	592	-981	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	168	-659	-600	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,179	-3,832	-5,346	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		384,706	384,706	384,706	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		317,722	385,267	345,061	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Smithsonian Institution
Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution
Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution
Treasury Account:
Budget Account Id: 452- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		988,131	997,295	997,509	0
4010	Disc: Outlays from new authority	132,539	303,322	493,901	0
4011	Disc: Outlays from balances	117,198	191,053	252,446	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		249,737	494,375	746,346	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,235	-2,069	-2,552	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-37	-71	-180	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,272	-2,140	-2,732	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-582	592	-981	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	168	-659	-600	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		-414	-67	-1,581	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		986,445	995,089	993,195	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		248,465	492,235	743,614	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		986,445	995,089	993,195	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		248,465	492,235	743,614	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	326	326	326	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		326	326	326	0
1700	BA: Disc: Spending auth: Collected	-711	12	12	0
1750	**BA: Disc: Spending auth: Total**		=====		
		-711	12	12	0
1900	**Budget authority total (disc. and mand.)**		=====		
		-711	12	12	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		-386	337	337	0
	Status of Budgetary Resources				
2101	Reimbursable obs incurred: Category A (by quarter)	-723	0	0	0
2104	**Reimbursable obligations incurred (total)**		=====		
		-723	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	337	337	337	0
2490	**Unob Bal: end of year**		=====		
		337	337	337	0
2500	**Total budgetary resources**		=====		
		-386	337	337	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,061	1,061	1,061	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-723	0	0	0
3020	Ob Bal: Outlays (gross)	551	-222	-228	0
3050	Ob Bal: EOY: Unpaid obligations	889	838	833	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,061	1,061	1,061	0
3200	**Obligated balance, end of year**		=====		
		889	838	833	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		-711	12	12	0
4011	Disc: Outlays from balances	-551	222	228	0
4020	**Disc: Total outlays, gross**		=====		
		-551	222	228	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	723	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-12	-12	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		711	-12	-12	0
4080	**Disc: Outlays, net**		=====		
		160	211	217	0
4190	**Outlays, net (disc. and mand.)**		=====		
		160	211	217	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -12/13-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	500	500	500	0
	1160,BA: Disc: Appropriation (total)		=====		
		500	500	500	0
	1900,Budget authority total (disc. and mand.)		=====		
		500	500	500	0
	1910,Total budgetary resources (disc. and mand.)		=====		
		500	500	500	0
	Status of Budgetary Resources				
	2001 Direct obs incurred: Category A (by quarter)	0	2	52	0
	2004,Direct obligations incurred (total)		=====		
		0	2	52	0
	2201 Unob Bal: Apportioned: Avail in the current period	500	498	448	0
	2490,Unob Bal: end of year		=====		
		500	498	448	0
	2500,Total budgetary resources		=====		
		500	500	500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -12/13-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2	52	0
3020	Ob Bal: Outlays (gross)	0	-2	-19	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	33	0
3200	**Obligated balance, end of year**	0	===== 0	33	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	500	===== 500	500	0
4010	Disc: Outlays from new authority	0	2	19	0
4020	**Disc: Total outlays, gross**	0	===== 2	19	0
4070	**Disc: Budget authority, net**	500	===== 500	500	0
4080	**Disc: Outlays, net**	0	===== 2	19	0
4180	**Budget authority, net (disc. and mand.)**	500	===== 500	500	0
4190	**Outlays, net (disc. and mand.)**	0	===== 2	19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -11/12-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	3	16	0
1050	**Unob Bal: Unobligated balance (total)**	13	13	26	0
1700	BA: Disc: Spending auth: Collected	2	2	0	0
1750	**BA: Disc: Spending auth: Total**	2	2	0	0
1900	**Budget authority total (disc. and mand.)**	2	2	0	0
1910	**Total budgetary resources (disc. and mand.)**	14	15	26	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	3	0	0
2004	**Direct obligations incurred (total)**	3	3	0	0
2201	Unob Bal: Apportioned: Avail in the current period	11	12	26	0
2490	**Unob Bal: end of year**	11	12	26	0
2500	**Total budgetary resources**	14	15	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -11/12-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	370	370	370	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	3	0	0
3020	Ob Bal: Outlays (gross)	-25	-38	-77	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-3	-16	0
3050	Ob Bal: EOY: Unpaid obligations	346	333	277	0
3100	**Obligated balance, start of year**	370	===== 370	370	0
3200	**Obligated balance, end of year**	346	===== 333	277	0

BA & O, Net

4000	**Disc: Budget authority, gross**	2	===== 2	0	0
4011	Disc: Outlays from balances	25	38	77	0
4020	**Disc: Total outlays, gross**	25	===== 38	77	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-2	===== -2	0	0
4080	**Disc: Outlays, net**	24	===== 37	77	0
4190	**Outlays, net (disc. and mand.)**	24	===== 37	77	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /12-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	4,621	4,621	4,621	0
1160	**BA: Disc: Appropriation (total)**	===== 4,621	===== 4,621	===== 4,621	0
1900	**Budget authority total (disc. and mand.)**	===== 4,621	===== 4,621	===== 4,621	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,621	===== 4,621	===== 4,621	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,242	2,565	3,427	0
2004	**Direct obligations incurred (total)**	===== 1,242	===== 2,565	===== 3,427	0
2201	Unob Bal: Apportioned: Avail in the current period	3,379	2,056	1,194	0
2490	**Unob Bal: end of year**	===== 3,379	===== 2,056	===== 1,194	0
2500	**Total budgetary resources**	===== 4,621	===== 4,621	===== 4,621	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /12-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,242	2,565	3,427	0
3020	Ob Bal: Outlays (gross)	-157	-381	-587	0
3050	Ob Bal: EOY: Unpaid obligations	1,085	2,183	2,839	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,085	2,183	2,839	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		4,621	4,621	4,621	0
4010	Disc: Outlays from new authority	157	381	587	0
4020	**Disc: Total outlays, gross**		=====		
		157	381	587	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		4,621	4,621	4,621	0
4080	**Disc: Outlays, net**		=====		
		157	381	587	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		4,621	4,621	4,621	0
4190	**Outlays, net (disc. and mand.)**		=====		
		157	381	587	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -10/11-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	0
1050	**Unob Bal: Unobligated balance (total)**	1	1	6	0
1910	**Total budgetary resources (disc. and mand.)**	1	1	6	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	6	0
2490	**Unob Bal: end of year**	1	1	6	0
2500	**Total budgetary resources**	1	1	6	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	169	169	169	0
3020	Ob Bal: Outlays (gross)	0	-10	-15	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	0
3050	Ob Bal: EOY: Unpaid obligations	169	159	149	0
3100	**Obligated balance, start of year**	169	169	169	0
3200	**Obligated balance, end of year**	169	159	149	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -10/11-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	10	15	0
4020	**Disc: Total outlays, gross**	0	===== 10	15	0
4080	**Disc: Outlays, net**	0	===== 10	15	0
4190	**Outlays, net (disc. and mand.)**	0	===== 10	15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /11-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3	3	3	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	3	3	4	0
1700	BA: Disc: Spending auth: Collected	0	0	42	0
1750	**BA: Disc: Spending auth: Total**	0	0	42	0
1900	**Budget authority total (disc. and mand.)**	0	0	42	0
1910	**Total budgetary resources (disc. and mand.)**	3	3	46	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-17	0	14	0
2004	**Direct obligations incurred (total)**	-17	0	14	0
2403	Unob Bal: Unapportioned: Other	21	4	32	0
2490	**Unob Bal: end of year**	21	4	32	0
2500	**Total budgetary resources**	3	3	46	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /11-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,526	3,526	3,526	0
3011	Ob Bal: Obligations incurred: Expired accounts	-17	0	14	0
3020	Ob Bal: Outlays (gross)	-121	-521	-1,089	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	3,387	3,004	2,449	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,526	3,526	3,526	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,387	3,004	2,449	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	42	0
4011	Disc: Outlays from balances	121	521	1,089	0
4020	**Disc: Total outlays, gross**		=====	=====	
		121	521	1,089	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-42	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-42	0
4080	**Disc: Outlays, net**		=====	=====	
		121	521	1,047	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		121	521	1,047	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -09/10-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		2	2	2	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		2	2	2	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	**Unob Bal: end of year**		=====		
		2	2	2	0
2500	**Total budgetary resources**		=====		
		2	2	2	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	101	101	101	0
3020	Ob Bal: Outlays (gross)	-76	-101	-101	0
3050	Ob Bal: EOY: Unpaid obligations	25	0	0	0
3100	**Obligated balance, start of year**		=====		
		101	101	101	0
3200	**Obligated balance, end of year**		=====		
		25	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -09/10-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	76	101	101	0
4020	**Disc: Total outlays, gross**		=====		
		76	101	101	0
4080	**Disc: Outlays, net**		=====		
		76	101	101	0
4190	**Outlays, net (disc. and mand.)**		=====		
		76	101	101	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /10-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6	6	6	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	14	0
1050	**Unob Bal: Unobligated balance (total)**	6	7	20	0
1700	BA: Disc: Spending auth: Collected	13	20	0	0
1750	**BA: Disc: Spending auth: Total**	13	20	0	0
1900	**Budget authority total (disc. and mand.)**	13	20	0	0
1910	**Total budgetary resources (disc. and mand.)**	19	26	20	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	20	13	0
2004	**Direct obligations incurred (total)**	0	20	13	0
2403	Unob Bal: Unapportioned: Other	19	7	7	0
2490	**Unob Bal: end of year**	19	7	7	0
2500	**Total budgetary resources**	19	26	20	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /10-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,243	1,243	1,243	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	20	13	0
3020	Ob Bal: Outlays (gross)	-202	-397	-689	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-14	0
3050	Ob Bal: EOY: Unpaid obligations	1,041	865	553	0
3100	**Obligated balance, start of year**	===== 1,243	===== 1,243	===== 1,243	0
3200	**Obligated balance, end of year**	===== 1,041	===== 865	553	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	13	===== 20	0	0
4011	Disc: Outlays from balances	202	397	689	0
4020	**Disc: Total outlays, gross**	202	===== 397	689	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-20	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-13	===== -20	0	0
4080	**Disc: Outlays, net**	189	===== 377	689	0
4190	**Outlays, net (disc. and mand.)**	189	===== 377	689	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15	15	15	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		15	15	15	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		15	15	15	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	15	15	15	0
2490	**Unob Bal: end of year**		=====		
		15	15	15	0
2500	**Total budgetary resources**		=====		
		15	15	15	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	288	288	288	0
3020	Ob Bal: Outlays (gross)	-22	-116	-169	0
3050	Ob Bal: EOY: Unpaid obligations	266	172	119	0
3100	**Obligated balance, start of year**		=====		
		288	288	288	0
3200	**Obligated balance, end of year**		=====		
		266	172	119	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	22	116	169	0
4020	**Disc: Total outlays, gross**		=====		
		22	116	169	0
4080	**Disc: Outlays, net**		=====		
		22	116	169	0
4190	**Outlays, net (disc. and mand.)**		=====		
		22	116	169	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	42	42	42	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		43	43	43	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		43	43	43	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	43	43	43	0
2490	**Unob Bal: end of year**		=====		
		43	43	43	0
2500	**Total budgetary resources**		=====		
		43	43	43	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39	39	39	0
3020	Ob Bal: Outlays (gross)	0	-39	-39	0
3050	Ob Bal: EOY: Unpaid obligations	39	0	0	0
3100	**Obligated balance, start of year**		=====		
		39	39	39	0
3200	**Obligated balance, end of year**		=====		
		39	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Treasury Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08-0052
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	39	39	0
4020	**Disc: Total outlays, gross**	0	===== 39	39	0
4080	**Disc: Outlays, net**	0	===== 39	39	0
4190	**Outlays, net (disc. and mand.)**	0	===== 39	39	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: Account Total, State Justice Institute: Salaries and Expenses
Treasury Account:
Budget Account Id: 453-00-0052 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	404	404	404	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	4	36	0
1050	**Unob Bal: Unobligated balance (total)**	408	409	441	0
1100	BA: Disc: Appropriation	5,121	5,121	5,121	0
1160	**BA: Disc: Appropriation (total)**	5,121	5,121	5,121	0
1700	BA: Disc: Spending auth: Collected	-696	33	54	0
1750	**BA: Disc: Spending auth: Total**	-696	33	54	0
1900	**Budget authority total (disc. and mand.)**	4,425	5,154	5,175	0
1910	**Total budgetary resources (disc. and mand.)**	4,832	5,563	5,615	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,228	2,589	3,507	0
2104	Reimbursable obligations incurred (total)	-723	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	4,228	2,903	2,005	0
2403	Unob Bal: Unapportioned: Other	100	70	103	0
2490	**Unob Bal: end of year**	4,328	2,974	2,108	0
2500	**Total budgetary resources**	4,832	5,563	5,615	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: Account Total, State Justice Institute: Salaries and Expenses
Treasury Account:
Budget Account Id: 453-00-0052 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,796	6,796	6,796	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	522	2,569	3,479	0
3011	Ob Bal: Obligations incurred: Expired accounts	-17	19	28	0
3020	Ob Bal: Outlays (gross)	-51	-1,826	-3,015	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-3	-16	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-20	0
3050	Ob Bal: EOY: Unpaid obligations	7,246	7,554	7,251	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,796	6,796	6,796	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,246	7,554	7,251	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		4,425	5,154	5,175	0
4010	Disc: Outlays from new authority	157	383	607	0
4011	Disc: Outlays from balances	-106	1,443	2,408	0
4020	**Disc: Total outlays, gross**		=====	=====	
		51	1,826	3,015	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	723	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27	-33	-54	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		696	-33	-54	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		5,121	5,121	5,121	0
4080	**Disc: Outlays, net**		=====	=====	
		747	1,793	2,961	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		5,121	5,121	5,121	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		747	1,793	2,961	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: Account Total, State Justice Institute: Salaries and Expenses
Treasury Account:
Budget Account Id: 453-00-0052 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute
Budget Account: Agency Total, Non-Financing Accounts State Justice Institute
Treasury Account:
Budget Account Id: 453- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	404	404	404	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	4	36	0
1050	**Unob Bal: Unobligated balance (total)**	408	409	441	0
1100	BA: Disc: Appropriation	5,121	5,121	5,121	0
1160	**BA: Disc: Appropriation (total)**	5,121	5,121	5,121	0
1700	BA: Disc: Spending auth: Collected	-696	33	54	0
1750	**BA: Disc: Spending auth: Total**	-696	33	54	0
1900	**Budget authority total (disc. and mand.)**	4,425	5,154	5,175	0
1910	**Total budgetary resources (disc. and mand.)**	4,832	5,563	5,615	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,228	2,589	3,507	0
2104	Reimbursable obligations incurred (total)	-723	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	4,228	2,903	2,005	0
2403	Unob Bal: Unapportioned: Other	100	70	103	0
2490	**Unob Bal: end of year**	4,328	2,974	2,108	0
2500	**Total budgetary resources**	4,832	5,563	5,615	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute
Budget Account: Agency Total, Non-Financing Accounts State Justice Institute
Treasury Account:
Budget Account Id: 453- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,796	6,796	6,796	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	522	2,569	3,479	0
3011	Ob Bal: Obligations incurred: Expired accounts	-17	19	28	0
3020	Ob Bal: Outlays (gross)	-51	-1,826	-3,015	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-3	-16	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-20	0
3050	Ob Bal: EOY: Unpaid obligations	7,246	7,554	7,251	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,796	6,796	6,796	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,246	7,554	7,251	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		4,425	5,154	5,175	0
4010	Disc: Outlays from new authority	157	383	607	0
4011	Disc: Outlays from balances	-106	1,443	2,408	0
4020	**Disc: Total outlays, gross**		=====	=====	
		51	1,826	3,015	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	723	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27	-33	-54	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		696	-33	-54	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		5,121	5,121	5,121	0
4080	**Disc: Outlays, net**		=====	=====	
		747	1,793	2,961	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		5,121	5,121	5,121	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		747	1,793	2,961	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: State Justice Institute
Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute
Budget Account: Agency Total, Non-Financing Accounts State Justice Institute
Treasury Account:
Budget Account Id: 453- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Treasury Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110
FACTS II User: (865) 632-4353 / drmeade@tva.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,115,376	1,115,376	1,115,376	0
1022	Unob Bal: Capital transfer to general fund	-1,793	-3,586	-5,378	0
1050	**Unob Bal: Unobligated balance (total)**	1,113,583	1,111,790	1,109,997	0
1400	BA: Mand: Borrowing authority	283,574	461,742	493,043	0
1440	**BA: Mand: Borrowing authority (total)**	283,574	461,742	493,043	0
1800	BA: Mand: Spending auth: Collected	8,927,777	19,841,393	32,807,924	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-328,213	-477,012	-103,215	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-5,000	-10,000	-15,000	0
1827	BA: Mand: Spending auth: Subbed for borrowing auth	-185,314	-341,810	-217,810	0
1850	**BA: Mand: Spending auth: Total**	8,409,250	19,012,571	32,471,899	0
1900	**Budget authority total (disc. and mand.)**	8,692,824	19,474,313	32,964,942	0
1910	**Total budgetary resources (disc. and mand.)**	9,806,407	20,586,103	34,074,940	0

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	8,936,512	20,066,056	33,029,237	0
2104	**Reimbursable obligations incurred (total)**	8,936,512	20,066,056	33,029,237	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	869,895	520,047	1,045,703	0
2490	**Unob Bal: end of year**	869,895	520,047	1,045,703	0
2500	**Total budgetary resources**	9,806,407	20,586,103	34,074,940	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Treasury Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110
FACTS II User: (865) 632-4353 / drmeade@tva.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,021,387	2,021,387	2,021,387	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,936,512	20,066,056	33,029,237	0
3020	Ob Bal: Outlays (gross)	-9,179,258	-20,198,598	-33,148,492	0
3050	Ob Bal: EOY: Unpaid obligations	1,778,641	1,888,844	1,902,131	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,739,035	-1,739,035	-1,739,035	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	328,213	477,012	103,215	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,410,822	-1,262,023	-1,635,820	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		282,352	282,352	282,352	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		367,819	626,821	266,311	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	==========	==========	
		8,692,824	19,474,313	32,964,942	0
4100	Mand: Outlays from new authority	9,179,258	20,198,598	33,148,492	0
4110	Mand: Total outlays, gross	9,179,258	20,198,598	33,148,492	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-48,642	-92,811	-144,321	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-3	-11	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8,879,134	-19,748,580	-32,663,592	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	==========	==========	
		-8,927,777	-19,841,393	-32,807,924	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	328,213	477,012	103,215	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		328,213	477,012	103,215	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		93,260	109,932	260,233	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		251,481	357,205	340,568	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		93,260	109,932	260,233	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Treasury Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110
FACTS II User: (865) 632-4353 / drmeade@tva.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 251,481	======= 357,205	======= 340,568	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Account Total, Tennessee Valley Authority Fund
Treasury Account:
Budget Account Id: 455-00-4110 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,115,376	1,115,376	1,115,376	0
1022	Unob Bal: Capital transfer to general fund	-1,793	-3,586	-5,378	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,113,583	1,111,790	1,109,997	0
1400	BA: Mand: Borrowing authority	283,574	461,742	493,043	0
1440	**BA: Mand: Borrowing authority (total)**	=======	=======	=======	
		283,574	461,742	493,043	0
1800	BA: Mand: Spending auth: Collected	8,927,777	19,841,393	32,807,924	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-328,213	-477,012	-103,215	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-5,000	-10,000	-15,000	0
1827	BA: Mand: Spending auth: Subbed for borrowing auth	-185,314	-341,810	-217,810	0
1850	**BA: Mand: Spending auth: Total**	=========	==========	==========	
		8,409,250	19,012,571	32,471,899	0
1900	**Budget authority total (disc. and mand.)**	=========	==========	==========	
		8,692,824	19,474,313	32,964,942	0
1910	**Total budgetary resources (disc. and mand.)**	=========	==========	==========	
		9,806,407	20,586,103	34,074,940	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	8,936,512	20,066,056	33,029,237	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	869,895	520,047	1,045,703	0
2490	**Unob Bal: end of year**	=======	=======	=========	
		869,895	520,047	1,045,703	0
2500	**Total budgetary resources**	=========	==========	==========	
		9,806,407	20,586,103	34,074,940	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Account Total, Tennessee Valley Authority Fund
Treasury Account:
Budget Account Id: 455-00-4110 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,021,387	2,021,387	2,021,387	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,936,512	20,066,056	33,029,237	0
3020	Ob Bal: Outlays (gross)	-9,179,258	-20,198,598	-33,148,492	0
3050	Ob Bal: EOY: Unpaid obligations	1,778,641	1,888,844	1,902,131	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,739,035	-1,739,035	-1,739,035	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	328,213	477,012	103,215	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,410,822	-1,262,023	-1,635,820	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		282,352	282,352	282,352	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		367,819	626,821	266,311	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	==========	==========	
		8,692,824	19,474,313	32,964,942	0
4100	Mand: Outlays from new authority	9,179,258	20,198,598	33,148,492	0
4110	Mand: Total outlays, gross	9,179,258	20,198,598	33,148,492	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-48,642	-92,811	-144,321	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-3	-11	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8,879,134	-19,748,580	-32,663,592	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	==========	==========	
		-8,927,777	-19,841,393	-32,807,924	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	328,213	477,012	103,215	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		328,213	477,012	103,215	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		93,260	109,932	260,233	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		251,481	357,205	340,568	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		93,260	109,932	260,233	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Account Total, Tennessee Valley Authority Fund
Treasury Account:
Budget Account Id: 455-00-4110 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 251,481	======= 357,205	======= 340,568	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority
Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority
Treasury Account:
Budget Account Id: 455- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,115,376	1,115,376	1,115,376	0
1022	Unob Bal: Capital transfer to general fund	-1,793	-3,586	-5,378	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,113,583	1,111,790	1,109,997	0
1400	BA: Mand: Borrowing authority	283,574	461,742	493,043	0
1440	**BA: Mand: Borrowing authority (total)**	=======	=======	=======	
		283,574	461,742	493,043	0
1800	BA: Mand: Spending auth: Collected	8,927,777	19,841,393	32,807,924	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-328,213	-477,012	-103,215	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-5,000	-10,000	-15,000	0
1827	BA: Mand: Spending auth: Subbed for borrowing auth	-185,314	-341,810	-217,810	0
1850	**BA: Mand: Spending auth: Total**	=========	==========	==========	
		8,409,250	19,012,571	32,471,899	0
1900	**Budget authority total (disc. and mand.)**	=========	==========	==========	
		8,692,824	19,474,313	32,964,942	0
1910	**Total budgetary resources (disc. and mand.)**	=========	==========	==========	
		9,806,407	20,586,103	34,074,940	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	8,936,512	20,066,056	33,029,237	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	869,895	520,047	1,045,703	0
2490	**Unob Bal: end of year**	=======	=======	=========	
		869,895	520,047	1,045,703	0
2500	**Total budgetary resources**	=========	==========	==========	
		9,806,407	20,586,103	34,074,940	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority
Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority
Treasury Account:
Budget Account Id: 455- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,021,387	2,021,387	2,021,387	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,936,512	20,066,056	33,029,237	0
3020	Ob Bal: Outlays (gross)	-9,179,258	-20,198,598	-33,148,492	0
3050	Ob Bal: EOY: Unpaid obligations	1,778,641	1,888,844	1,902,131	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,739,035	-1,739,035	-1,739,035	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	328,213	477,012	103,215	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,410,822	-1,262,023	-1,635,820	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		282,352	282,352	282,352	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		367,819	626,821	266,311	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=========	==========	==========	
		8,692,824	19,474,313	32,964,942	0
4100	Mand: Outlays from new authority	9,179,258	20,198,598	33,148,492	0
4110	Mand: Total outlays, gross	9,179,258	20,198,598	33,148,492	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-48,642	-92,811	-144,321	0
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-3	-11	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8,879,134	-19,748,580	-32,663,592	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	==========	==========	
		-8,927,777	-19,841,393	-32,807,924	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	328,213	477,012	103,215	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		328,213	477,012	103,215	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		93,260	109,932	260,233	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		251,481	357,205	340,568	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		93,260	109,932	260,233	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority
Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority
Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority
Treasury Account:
Budget Account Id: 455- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 251,481	======= 357,205	======= 340,568	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /12-0300
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	27,146	30,770	30,770	0
1134	BA: Disc: Appropriations precluded from obligation	-19,678	0	0	0
1160	**BA: Disc: Appropriation (total)**	7,468	30,770	30,770	0
1900	**Budget authority total (disc. and mand.)**	7,468	30,770	30,770	0
1910	**Total budgetary resources (disc. and mand.)**	7,468	30,770	30,770	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2003	Direct obs incurred: Exempt from apportionment	5,813	14,753	18,430	0
2004	**Direct obligations incurred (total)**	5,813	14,753	18,430	0
2201	Unob Bal: Apportioned: Avail in the current period	1,655	1,995	5,329	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	14,022	7,011	0
2490	**Unob Bal: end of year**	1,655	16,017	12,340	0
2500	**Total budgetary resources**	7,468	30,770	30,770	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /12-0300
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,813	14,753	18,430	0
3020	Ob Bal: Outlays (gross)	-4,597	-11,872	-16,519	0
3050	Ob Bal: EOY: Unpaid obligations	1,216	2,882	1,911	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,216	2,882	1,911	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		7,468	30,770	30,770	0
4010	Disc: Outlays from new authority	4,597	11,872	16,519	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		4,597	11,872	16,519	0
4070	**Disc: Budget authority, net**	=====	======	======	
		7,468	30,770	30,770	0
4080	**Disc: Outlays, net**	=====	======	======	
		4,597	11,872	16,519	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		7,468	30,770	30,770	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,597	11,872	16,519	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /11-0300
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,476	3,476	3,476	0
1021	Unob Bal: Recov of prior year unpaid obligations	31	330	84	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,507	3,806	3,560	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,507	3,806	3,560	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	55	288	40	0
2004	**Direct obligations incurred (total)**		=====		
		55	288	40	0
2403	Unob Bal: Unapportioned: Other	3,452	3,517	3,520	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,452	3,517	3,520	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,507	3,806	3,560	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,040	2,040	2,040	0
3011	Ob Bal: Obligations incurred: Expired accounts	55	288	40	0
3020	Ob Bal: Outlays (gross)	479	-1,396	-1,481	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-330	-84	0
3050	Ob Bal: EOY: Unpaid obligations	2,543	602	515	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,040	2,040	2,040	0
3200	**Obligated balance, end of year**	=====	=====		
		2,543	602	515	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /11-0300
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-479	1,396	1,481	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		-479	1,396	1,481	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		-479	1,396	1,481	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		-479	1,396	1,481	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /10-0300
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,263	1,263	1,263	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	863	853	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,263	2,126	2,116	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,263	2,126	2,116	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	0	10	25	0
2004	**Direct obligations incurred (total)**		=====		
		0	10	25	0
2403	Unob Bal: Unapportioned: Other	1,263	2,116	2,091	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,263	2,116	2,091	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,263	2,126	2,116	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,007	1,007	1,007	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	10	25	0
3020	Ob Bal: Outlays (gross)	-42	-102	-154	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-863	-853	0
3050	Ob Bal: EOY: Unpaid obligations	965	52	25	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,007	1,007	1,007	0
3200	**Obligated balance, end of year**		=====		
		965	52	25	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /10-0300
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	42	102	154	0
4020	**Disc: Total outlays, gross**		=====		
		42	102	154	0
4080	**Disc: Outlays, net**		=====		
		42	102	154	0
4190	**Outlays, net (disc. and mand.)**		=====		
		42	102	154	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09-0300
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	853	853	853	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	153	153	0
1050	**Unob Bal: Unobligated balance (total)**	853	1,006	1,006	0
1910	**Total budgetary resources (disc. and mand.)**	853	1,006	1,006	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	0	15	30	0
2004	**Direct obligations incurred (total)**	0	15	30	0
2403	Unob Bal: Unapportioned: Other	853	991	976	0
2490	**Unob Bal: end of year**	853	991	976	0
2500	**Total budgetary resources**	853	1,006	1,006	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,473	7,473	7,473	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	15	30	0
3020	Ob Bal: Outlays (gross)	-48	-240	-255	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-153	-153	0
3050	Ob Bal: EOY: Unpaid obligations	7,425	7,095	7,095	0
3100	**Obligated balance, start of year**	7,473	7,473	7,473	0
3200	**Obligated balance, end of year**	7,425	7,095	7,095	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09-0300
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	48	240	255	0
4020	**Disc: Total outlays, gross**		=====		
		48	240	255	0
4080	**Disc: Outlays, net**		=====		
		48	240	255	0
4190	**Outlays, net (disc. and mand.)**		=====		
		48	240	255	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08-0300
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	724	724	724	0
1021	Unob Bal: Recov of prior year unpaid obligations	143	181	181	0
1050	**Unob Bal: Unobligated balance (total)**	866	===== 905	905	0
1910	**Total budgetary resources (disc. and mand.)**	866	===== 905	905	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	9	9	11	0
2004	**Direct obligations incurred (total)**	9	===== 9	11	0
2403	Unob Bal: Unapportioned: Other	857	896	894	0
2490	**Unob Bal: end of year**	857	===== 896	894	0
2500	**Total budgetary resources**	866	===== 905	905	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	173	173	173	0
3011	Ob Bal: Obligations incurred: Expired accounts	9	9	11	0
3020	Ob Bal: Outlays (gross)	-9	0	-3	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-143	-181	-181	0
3050	Ob Bal: EOY: Unpaid obligations	30	0	0	0
3100	**Obligated balance, start of year**	173	===== 173	173	0
3200	**Obligated balance, end of year**	30	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08-0300
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	9	0	3	0
4020	**Disc: Total outlays, gross**		=====		
		9	0	3	0
4080	**Disc: Outlays, net**		=====		
		9	0	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		9	0	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /07-0300
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,307	1,307	1,307	0
1021	Unob Bal: Recov of prior year unpaid obligations	84	330	330	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,391	1,638	1,638	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,391	1,638	1,638	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,391	1,638	1,638	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,391	1,638	1,638	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,391	1,638	1,638	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	330	330	330	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	-330	-330	0
3050	Ob Bal: EOY: Unpaid obligations	246	0	0	0
3100	**Obligated balance, start of year**		=====		
		330	330	330	0
3200	**Obligated balance, end of year**		=====		
		246	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Practice Registration Fee
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /X -5113
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	139	139	139	0
1050	**Unob Bal: Unobligated balance (total)**	139	===== 139	139	0
1101	BA: Disc: Appropriation (special or trust fund)	4	12	17	0
1160	**BA: Disc: Appropriation (total)**	4	===== 12	17	0
1900	**Budget authority total (disc. and mand.)**	4	===== 12	17	0
1910	**Total budgetary resources (disc. and mand.)**	143	===== 151	156	0

Status of Budgetary Resources

2102	All Programs	3	3	3	0
2104	**Reimbursable obligations incurred (total)**	3	===== 3	3	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	140	148	153	0
2490	**Unob Bal: end of year**	140	===== 148	153	0
2500	**Total budgetary resources**	143	===== 151	156	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses
Treasury Account: Practice Registration Fee
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /X -5113
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	3	3	0
3020	Ob Bal: Outlays (gross)	-3	-3	-3	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	4	===== 12	17	0
4011	Disc: Outlays from balances	3	3	3	0
4020	**Disc: Total outlays, gross**	3	===== 3	3	0
4070	**Disc: Budget authority, net**	4	===== 12	17	0
4080	**Disc: Outlays, net**	3	===== 3	3	0
4180	**Budget authority, net (disc. and mand.)**	4	===== 12	17	0
4190	**Outlays, net (disc. and mand.)**	3	===== 3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 345-00-0300 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,762	7,762	7,762	0
1021	Unob Bal: Recov of prior year unpaid obligations	258	1,857	1,602	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,020	9,619	9,363	0
1100	BA: Disc: Appropriation	27,146	30,770	30,770	0
1101	BA: Disc: Appropriation (special or trust fund)	4	12	17	0
1134	BA: Disc: Appropriations precluded from obligation	-19,678	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		7,471	30,782	30,787	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		7,471	30,782	30,787	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		15,491	40,401	40,151	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,877	15,075	18,537	0
2104	Reimbursable obligations incurred (total)	3	3	3	0
2201	Unob Bal: Apportioned: Avail in the current period	1,655	1,995	5,329	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	14,022	7,011	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	140	148	153	0
2403	Unob Bal: Unapportioned: Other	7,817	9,158	9,118	0
2490	**Unob Bal: end of year**	=====	======	======	
		9,612	25,323	21,611	0
2500	**Total budgetary resources**	======	======	======	
		15,491	40,401	40,151	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 345-00-0300 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,023	11,023	11,023	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,816	14,756	18,433	0
3011	Ob Bal: Obligations incurred: Expired accounts	64	322	107	0
3020	Ob Bal: Outlays (gross)	-4,219	-13,614	-18,416	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-258	-1,857	-1,602	0
3050	Ob Bal: EOY: Unpaid obligations	12,425	10,631	9,546	0
3100	**Obligated balance, start of year**	======	======	======	
		11,023	11,023	11,023	0
3200	**Obligated balance, end of year**	======	======	=====	
		12,423	10,631	9,546	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		7,471	30,782	30,787	0
4010	Disc: Outlays from new authority	4,597	11,872	16,520	0
4011	Disc: Outlays from balances	-378	1,742	1,896	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		4,219	13,614	18,416	0
4070	**Disc: Budget authority, net**	=====	======	======	
		7,471	30,782	30,787	0
4080	**Disc: Outlays, net**	=====	======	======	
		4,219	13,614	18,416	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		7,471	30,782	30,787	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,219	13,614	18,416	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Court of Appeals for Veterans Claims Retirement Fund
Treasury Account: Court of Appeals for Veterans Claims Retirement Fund
Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	2,212	3,203	3,215	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		2,212	3,203	3,215	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		2,212	3,203	3,215	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,212	3,203	3,215	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	328	657	986	0
2004	**Direct obligations incurred (total)**		=====		
		328	657	986	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,884	2,546	2,229	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,884	2,546	2,229	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,212	3,203	3,215	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Court of Appeals for Veterans Claims Retirement Fund
Treasury Account: Court of Appeals for Veterans Claims Retirement Fund
Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110	110	110	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	328	657	986	0
3020	Ob Bal: Outlays (gross)	-328	-657	-985	0
3050	Ob Bal: EOY: Unpaid obligations	110	110	110	0
3100	**Obligated balance, start of year**		=====		
		110	110	110	0
3200	**Obligated balance, end of year**		=====		
		110	110	110	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,212	3,203	3,215	0
4100	Mand: Outlays from new authority	0	284	613	0
4101	Mand: Outlays from balances	328	373	373	0
4110	Mand: Total outlays, gross	328	657	985	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,212	3,203	3,215	0
4170	**Mand: Outlays, net**		=====		
		328	657	985	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,212	3,203	3,215	0
4190	**Outlays, net (disc. and mand.)**		=====		
		328	657	985	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Account Total, Court of Appeals for Veterans Claims Retirement F
Treasury Account:
Budget Account Id: 345-00-8290 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1201	BA: Mand: Appropriation (special or trust fund)	2,212	3,203	3,215	0
1260	**BA: Mand: Appropriations (total)**	===== 2,212	===== 3,203	===== 3,215	0
1900	**Budget authority total (disc. and mand.)**	===== 2,212	===== 3,203	===== 3,215	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,212	===== 3,203	===== 3,215	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	328	657	986	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,884	2,546	2,229	0
2490	**Unob Bal: end of year**	===== 1,884	===== 2,546	===== 2,229	0
2500	**Total budgetary resources**	===== 2,212	===== 3,203	===== 3,215	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110	110	110	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	328	657	986	0
3020	Ob Bal: Outlays (gross)	-328	-657	-985	0
3050	Ob Bal: EOY: Unpaid obligations	110	110	110	0
3100	**Obligated balance, start of year**	110	===== 110	110	0
3200	**Obligated balance, end of year**	110	===== 110	110	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Account Total, Court of Appeals for Veterans Claims Retirement F
Treasury Account:
Budget Account Id: 345-00-8290 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,212	3,203	3,215	0
4100	Mand: Outlays from new authority	0	284	613	0
4101	Mand: Outlays from balances	328	373	373	0
4110	Mand: Total outlays, gross	328	657	985	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,212	3,203	3,215	0
4170	**Mand: Outlays, net**		=====		
		328	657	985	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,212	3,203	3,215	0
4190	**Outlays, net (disc. and mand.)**		=====		
		328	657	985	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe
Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe
Treasury Account:
Budget Account Id: 345- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,762	7,762	7,762	0
1021	Unob Bal: Recov of prior year unpaid obligations	258	1,857	1,602	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,020	9,619	9,363	0
1100	BA: Disc: Appropriation	27,146	30,770	30,770	0
1101	BA: Disc: Appropriation (special or trust fund)	4	12	17	0
1134	BA: Disc: Appropriations precluded from obligation	-19,678	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	======	======	
		7,471	30,782	30,787	0
1201	BA: Mand: Appropriation (special or trust fund)	2,212	3,203	3,215	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		2,212	3,203	3,215	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		9,683	33,985	34,002	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		17,703	43,604	43,365	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,205	15,732	19,523	0
2104	Reimbursable obligations incurred (total)	3	3	3	0
2201	Unob Bal: Apportioned: Avail in the current period	1,655	1,995	5,329	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	14,022	7,011	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,024	2,694	2,382	0
2403	Unob Bal: Unapportioned: Other	7,817	9,158	9,118	0
2490	**Unob Bal: end of year**	======	======	======	
		11,496	27,868	23,840	0
2500	**Total budgetary resources**	======	======	======	
		17,703	43,604	43,365	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe
Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe
Treasury Account:
Budget Account Id: 345- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,132	11,132	11,132	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,143	15,414	19,419	0
3011	Ob Bal: Obligations incurred: Expired accounts	64	322	107	0
3020	Ob Bal: Outlays (gross)	-4,547	-14,270	-19,401	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-258	-1,857	-1,602	0
3050	Ob Bal: EOY: Unpaid obligations	12,535	10,740	9,655	0
3100	**Obligated balance, start of year**	======	======	======	
		11,132	11,132	11,132	0
3200	**Obligated balance, end of year**	======	======	=====	
		12,535	10,740	9,655	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	======	======	
		7,471	30,782	30,787	0
4010	Disc: Outlays from new authority	4,597	11,872	16,520	0
4011	Disc: Outlays from balances	-378	1,742	1,896	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		4,219	13,614	18,416	0
4070	**Disc: Budget authority, net**	=====	======	======	
		7,471	30,782	30,787	0
4080	**Disc: Outlays, net**	=====	======	======	
		4,219	13,614	18,416	0
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,212	3,203	3,215	0
4100	Mand: Outlays from new authority	0	284	613	0
4101	Mand: Outlays from balances	328	373	373	0
4110	Mand: Total outlays, gross	328	657	985	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,212	3,203	3,215	0
4170	**Mand: Outlays, net**		=====		
		328	657	985	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe
Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe
Treasury Account:
Budget Account Id: 345- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	===== 9,683	====== 33,985	====== 34,002	0
4190	**Outlays, net (disc. and mand.)**	===== 4,547	====== 14,270	====== 19,401	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Enrichment Corporation Fund
Budget Bureau: United States Enrichment Corporation Fund
Budget Account: United States Enrichment Corporation Fund
Treasury Account: United States Enrichment Corporation Fund
Budget Account Id: 486-00-4054 Treasury Account Id: 95- - /X -4054
FACTS II User: Michael Clark Moser / (301) 903-3569 / michael.moser@hq.doe.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	-5,901	-5,901	4,947	0
1824	BA: Mand: Spending auth: Precluded from ob (lim)	5,901	5,901	-4,947	0
	BA & O, Net				
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	5,901	5,901	-4,947	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	=====	====	
		5,901	5,901	-4,947	0
4160	**Mand: Budget authority, net**	=====	=====	====	
		5,901	5,901	-4,947	0
4170	**Mand: Outlays, net**	=====	=====	====	
		5,901	5,901	-4,947	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	====	
		5,901	5,901	-4,947	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	====	
		5,901	5,901	-4,947	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Enrichment Corporation Fund
Budget Bureau: United States Enrichment Corporation Fund
Budget Account: Account Total, United States Enrichment Corporation Fund
Treasury Account:
Budget Account Id: 486-00-4054 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	-5,901	-5,901	4,947	0
1824	BA: Mand: Spending auth: Precluded from ob (lim)	5,901	5,901	-4,947	0
	BA & O, Net				
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	5,901	5,901	-4,947	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	=====	====	
		5,901	5,901	-4,947	0
4160	**Mand: Budget authority, net**	=====	=====	====	
		5,901	5,901	-4,947	0
4170	**Mand: Outlays, net**	=====	=====	====	
		5,901	5,901	-4,947	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	====	
		5,901	5,901	-4,947	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	====	
		5,901	5,901	-4,947	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Enrichment Corporation Fund
Budget Bureau: Agency Total, Non-Financing Accounts United States Enrichment Co
Budget Account: Agency Total, Non-Financing Accounts United States Enrichment Co
Treasury Account:
Budget Account Id: 486- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	-5,901	-5,901	4,947	0
1824	BA: Mand: Spending auth: Precluded from ob (lim)	5,901	5,901	-4,947	0
	BA & O, Net				
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	5,901	5,901	-4,947	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	=====	====	
		5,901	5,901	-4,947	0
4160	**Mand: Budget authority, net**	=====	=====	====	
		5,901	5,901	-4,947	0
4170	**Mand: Outlays, net**	=====	=====	====	
		5,901	5,901	-4,947	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	====	
		5,901	5,901	-4,947	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	====	
		5,901	5,901	-4,947	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,428	4,428	4,428	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,428	4,428	4,428	0
1100	BA: Disc: Appropriation	3,164	3,164	3,164	0
1130	BA: Disc: Appropriations permanently reduced	-5	-5	-5	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		3,159	3,159	3,159	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		3,159	3,159	3,159	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,587	7,587	7,587	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1,459	0
2002	All Programs	-29	910	0	0
2004	**Direct obligations incurred (total)**		=====	=====	
		-29	910	1,459	0
2201	Unob Bal: Apportioned: Avail in the current period	7,616	0	6,128	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,677	0	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		7,616	6,677	6,128	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,587	7,587	7,587	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,739	1,739	1,739	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-29	910	1,459	0
3020	Ob Bal: Outlays (gross)	-389	-742	-1,585	0
3050	Ob Bal: EOY: Unpaid obligations	1,322	1,908	1,614	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,739	1,739	1,739	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,322	1,908	1,614	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,159	3,159	3,159	0
4010	Disc: Outlays from new authority	389	0	0	0
4011	Disc: Outlays from balances	0	742	1,585	0
4020	**Disc: Total outlays, gross**		=====	=====	
		389	742	1,585	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,159	3,159	3,159	0
4080	**Disc: Outlays, net**		=====	=====	
		389	742	1,585	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,159	3,159	3,159	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		389	742	1,585	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- -12/14-3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	515	515	515	0
1130	BA: Disc: Appropriations permanently reduced	-1	-1	-1	0
1160	**BA: Disc: Appropriation (total)**		=====		
		514	514	514	0
1900	**Budget authority total (disc. and mand.)**		=====		
		514	514	514	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		514	514	514	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	0	514	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	514	514	0	0
2490	**Unob Bal: end of year**		=====		
		514	514	514	0
2500	**Total budgetary resources**		=====		
		514	514	514	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		514	514	514	0
4070	**Disc: Budget authority, net**		=====		
		514	514	514	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		514	514	514	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /12-3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	47,119	47,119	47,119	0
1130	BA: Disc: Appropriations permanently reduced	-75	-75	-75	0
1160	**BA: Disc: Appropriation (total)**	====== 47,044	====== 47,044	====== 47,044	0
1900	**Budget authority total (disc. and mand.)**	====== 47,044	====== 47,044	====== 47,044	0
1910	**Total budgetary resources (disc. and mand.)**	====== 47,044	====== 47,044	====== 47,044	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	22,721	29,450	36,300	0
2004	**Direct obligations incurred (total)**	====== 22,721	====== 29,450	====== 36,300	0
2201	Unob Bal: Apportioned: Avail in the current period	24,323	17,593	10,744	0
2490	**Unob Bal: end of year**	====== 24,323	====== 17,593	====== 10,744	0
2500	**Total budgetary resources**	====== 47,044	====== 47,044	====== 47,044	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /12-3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,721	29,450	36,300	0
3020	Ob Bal: Outlays (gross)	-7,712	-17,137	-28,345	0
3050	Ob Bal: EOY: Unpaid obligations	15,009	12,313	7,955	0
3200	**Obligated balance, end of year**	======	======	=====	
		15,009	12,313	7,955	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		47,044	47,044	47,044	0
4010	Disc: Outlays from new authority	7,712	17,137	28,345	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,712	17,137	28,345	0
4070	**Disc: Budget authority, net**	======	======	======	
		47,044	47,044	47,044	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,712	17,137	28,345	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		47,044	47,044	47,044	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,712	17,137	28,345	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /11-3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	189	189	189	0
1050	**Unob Bal: Unobligated balance (total)**	189	===== 189	189	0
1700	BA: Disc: Spending auth: Collected	2	2	17	0
1750	**BA: Disc: Spending auth: Total**	2	===== 2	17	0
1900	**Budget authority total (disc. and mand.)**	2	===== 2	17	0
1910	**Total budgetary resources (disc. and mand.)**	191	===== 191	206	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-81	30	11	0
2004	**Direct obligations incurred (total)**	-81	===== 30	11	0
2403	Unob Bal: Unapportioned: Other	272	161	195	0
2490	**Unob Bal: end of year**	272	===== 161	195	0
2500	**Total budgetary resources**	191	===== 191	206	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /11-3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,831	5,831	5,831	0
3011	Ob Bal: Obligations incurred: Expired accounts	-81	30	11	0
3020	Ob Bal: Outlays (gross)	-4,370	-4,991	-5,151	0
3050	Ob Bal: EOY: Unpaid obligations	1,380	870	691	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,831	5,831	5,831	0
3200	**Obligated balance, end of year**	=====	=====		
		1,380	870	691	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		2	2	17	0
4011	Disc: Outlays from balances	4,370	4,991	5,151	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,370	4,991	5,151	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-17	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-2	-2	-17	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,369	4,990	5,134	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,369	4,990	5,134	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08/10-3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		2	2	2	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		2	2	2	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	**Unob Bal: end of year**		=====		
		2	2	2	0
2500	**Total budgetary resources**		=====		
		2	2	2	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33	33	33	0
3020	Ob Bal: Outlays (gross)	0	0	-29	0
3050	Ob Bal: EOY: Unpaid obligations	33	33	4	0
3100	**Obligated balance, start of year**		=====		
		33	33	33	0
3200	**Obligated balance, end of year**		=====		
		33	33	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08/10-3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	29	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	29	0
4080	**Disc: Outlays, net**		=====		
		0	0	29	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	29	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /10-3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	168	168	168	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		168	168	168	0
1700	BA: Disc: Spending auth: Collected	0	-7	-7	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	-7	-7	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	-7	-7	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		168	161	161	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	24	-4	0
2004	**Direct obligations incurred (total)**		=====		
		0	24	-4	0
2403	Unob Bal: Unapportioned: Other	168	137	165	0
2490	**Unob Bal: end of year**		=====		
		168	137	165	0
2500	**Total budgetary resources**		=====		
		168	161	161	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /10-3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,000	1,000	1,000	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	24	-4	0
3020	Ob Bal: Outlays (gross)	-103	-295	-584	0
3050	Ob Bal: EOY: Unpaid obligations	897	728	412	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,000	1,000	1,000	0
3200	**Obligated balance, end of year**		=====		
		897	728	412	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	-7	-7	0
4011	Disc: Outlays from balances	103	295	584	0
4020	**Disc: Total outlays, gross**		=====		
		103	295	584	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	7	7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	7	7	0
4080	**Disc: Outlays, net**		=====		
		103	302	590	0
4190	**Outlays, net (disc. and mand.)**		=====		
		103	302	590	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09-3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	252	252	252	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		252	252	252	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		252	252	252	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	3	0	0	0
2004	**Direct obligations incurred (total)**		=====		
		3	0	0	0
2403	Unob Bal: Unapportioned: Other	249	252	252	0
2490	**Unob Bal: end of year**		=====		
		249	252	252	0
2500	**Total budgetary resources**		=====		
		252	252	252	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	695	695	695	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	0	0	0
3020	Ob Bal: Outlays (gross)	-173	-240	-300	0
3050	Ob Bal: EOY: Unpaid obligations	525	455	394	0
3100	**Obligated balance, start of year**		=====		
		695	695	695	0
3200	**Obligated balance, end of year**		=====		
		525	455	394	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09-3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	173	240	300	0
4020	**Disc: Total outlays, gross**		=====		
		173	240	300	0
4080	**Disc: Outlays, net**		=====		
		173	240	300	0
4190	**Outlays, net (disc. and mand.)**		=====		
		173	240	300	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08-3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	253	253	253	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		253	253	253	0
1700	BA: Disc: Spending auth: Collected	1	1	1	0
1750	**BA: Disc: Spending auth: Total**		=====		
		1	1	1	0
1900	**Budget authority total (disc. and mand.)**		=====		
		1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		254	254	254	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	254	254	254	0
2490	**Unob Bal: end of year**		=====		
		254	254	254	0
2500	**Total budgetary resources**		=====		
		254	254	254	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08-3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26	26	26	0
3020	Ob Bal: Outlays (gross)	0	0	-4	0
3050	Ob Bal: EOY: Unpaid obligations	26	26	22	0
3100	**Obligated balance, start of year**		=====		
		26	26	26	0
3200	**Obligated balance, end of year**		=====		
		26	26	22	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		1	1	1	0
4011	Disc: Outlays from balances	0	0	4	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	4	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-1	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		-1	-1	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-1	-1	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07-3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	160	160	160	0
1050	**Unob Bal: Unobligated balance (total)**	160	===== 160	160	0
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	160	===== 161	161	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	1	-26	-26	0
2004	**Direct obligations incurred (total)**	1	===== -26	-26	0
2403	Unob Bal: Unapportioned: Other	158	186	186	0
2490	**Unob Bal: end of year**	158	===== 186	186	0
2500	**Total budgetary resources**	160	===== 161	161	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07-3300
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	161	161	161	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	-26	-26	0
3020	Ob Bal: Outlays (gross)	-17	-41	-72	0
3050	Ob Bal: EOY: Unpaid obligations	145	95	64	0
3100	**Obligated balance, start of year**		=====		
		161	161	161	0
3200	**Obligated balance, end of year**		=====		
		145	95	64	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	1	1	0
4011	Disc: Outlays from balances	17	41	72	0
4020	**Disc: Total outlays, gross**		=====		
		17	41	72	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		17	40	71	0
4190	**Outlays, net (disc. and mand.)**		=====		
		17	40	71	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Gifts and Donations
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	449	449	449	0
1050	**Unob Bal: Unobligated balance (total)**	449	449	449	0
1700	BA: Disc: Spending auth: Collected	3,200	6,200	10,200	0
1750	**BA: Disc: Spending auth: Total**	3,200	6,200	10,200	0
1900	**Budget authority total (disc. and mand.)**	3,200	6,200	10,200	0
1910	**Total budgetary resources (disc. and mand.)**	3,649	6,649	10,649	0

Status of Budgetary Resources

2002	All Programs	3,383	6,161	10,169	0
2004	**Direct obligations incurred (total)**	3,383	6,161	10,169	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	265	488	480	0
2490	**Unob Bal: end of year**	265	488	480	0
2500	**Total budgetary resources**	3,649	6,649	10,649	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Treasury Account: Gifts and Donations
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,383	6,161	10,169	0
3020	Ob Bal: Outlays (gross)	-3,383	-6,161	-10,169	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	======	
		3,200	6,200	10,200	0
4010	Disc: Outlays from new authority	3,383	0	0	0
4011	Disc: Outlays from balances	0	6,161	10,169	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,383	6,161	10,169	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,200	-6,200	-10,200	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-3,200	-6,200	-10,200	0
4080	**Disc: Outlays, net**		====	=======	
		183	-39	-31	0
4190	**Outlays, net (disc. and mand.)**		====	=======	
		183	-39	-31	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Account Total, Holocaust Memorial Museum
Treasury Account:
Budget Account Id: 456-00-3300 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,899	5,899	5,899	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,899	5,899	5,899	0
1100	BA: Disc: Appropriation	50,798	50,798	50,798	0
1130	BA: Disc: Appropriations permanently reduced	-81	-81	-81	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		50,717	50,717	50,717	0
1700	BA: Disc: Spending auth: Collected	3,203	6,197	10,212	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	======	
		3,203	6,197	10,212	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		53,920	56,914	60,929	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		59,819	62,813	66,829	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	25,998	36,549	47,909	0
2201	Unob Bal: Apportioned: Avail in the current period	31,939	17,593	17,386	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	514	7,191	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	265	488	480	0
2403	Unob Bal: Unapportioned: Other	1,103	992	1,054	0
2490	**Unob Bal: end of year**	======	======	======	
		33,821	26,264	18,920	0
2500	**Total budgetary resources**	======	======	======	
		59,819	62,813	66,829	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Account Total, Holocaust Memorial Museum
Treasury Account:
Budget Account Id: 456-00-3300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,486	9,486	9,486	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,075	36,521	47,928	0
3011	Ob Bal: Obligations incurred: Expired accounts	-77	28	-19	0
3020	Ob Bal: Outlays (gross)	-16,148	-29,608	-46,238	0
3050	Ob Bal: EOY: Unpaid obligations	19,336	16,427	11,156	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,486	9,486	9,486	0
3200	**Obligated balance, end of year**	======	======	======	
		19,336	16,427	11,156	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		53,920	56,914	60,929	0
4010	Disc: Outlays from new authority	11,485	17,137	28,345	0
4011	Disc: Outlays from balances	4,663	12,471	17,893	0
4020	**Disc: Total outlays, gross**	======	======	======	
		16,148	29,608	46,238	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	3	-12	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,200	-6,200	-10,200	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-3,203	-6,197	-10,212	0
4070	**Disc: Budget authority, net**	======	======	======	
		50,717	50,717	50,717	0
4080	**Disc: Outlays, net**	======	======	======	
		12,945	23,411	36,026	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		50,717	50,717	50,717	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		12,945	23,411	36,026	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem
Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem
Treasury Account:
Budget Account Id: 456- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,899	5,899	5,899	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,899	5,899	5,899	0
1100	BA: Disc: Appropriation	50,798	50,798	50,798	0
1130	BA: Disc: Appropriations permanently reduced	-81	-81	-81	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		50,717	50,717	50,717	0
1700	BA: Disc: Spending auth: Collected	3,203	6,197	10,212	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	======	
		3,203	6,197	10,212	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		53,920	56,914	60,929	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		59,819	62,813	66,829	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	25,998	36,549	47,909	0
2201	Unob Bal: Apportioned: Avail in the current period	31,939	17,593	17,386	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	514	7,191	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	265	488	480	0
2403	Unob Bal: Unapportioned: Other	1,103	992	1,054	0
2490	**Unob Bal: end of year**	======	======	======	
		33,821	26,264	18,920	0
2500	**Total budgetary resources**	======	======	======	
		59,819	62,813	66,829	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem
Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem
Treasury Account:
Budget Account Id: 456- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,486	9,486	9,486	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,075	36,521	47,928	0
3011	Ob Bal: Obligations incurred: Expired accounts	-77	28	-19	0
3020	Ob Bal: Outlays (gross)	-16,148	-29,608	-46,238	0
3050	Ob Bal: EOY: Unpaid obligations	19,336	16,427	11,156	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,486	9,486	9,486	0
3200	**Obligated balance, end of year**	======	======	======	
		19,336	16,427	11,156	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		53,920	56,914	60,929	0
4010	Disc: Outlays from new authority	11,485	17,137	28,345	0
4011	Disc: Outlays from balances	4,663	12,471	17,893	0
4020	**Disc: Total outlays, gross**	======	======	======	
		16,148	29,608	46,238	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	3	-12	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,200	-6,200	-10,200	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-3,203	-6,197	-10,212	0
4070	**Disc: Budget authority, net**	======	======	======	
		50,717	50,717	50,717	0
4080	**Disc: Outlays, net**	======	======	======	
		12,945	23,411	36,026	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		50,717	50,717	50,717	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		12,945	23,411	36,026	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,544	2,544	2,544	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,544	===== 2,566	===== 2,566	0
1700	BA: Disc: Spending auth: Collected	0	-172	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	7	172	0
1750	**BA: Disc: Spending auth: Total**	0	===== -165	172	0
1900	**Budget authority total (disc. and mand.)**	0	===== -165	172	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,545	===== 2,402	===== 2,739	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	24	115	263	0
2004	**Direct obligations incurred (total)**	24	===== 115	263	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	172	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	172	0
2201	Unob Bal: Apportioned: Avail in the current period	2,520	2,264	2,281	0
2403	Unob Bal: Unapportioned: Other	0	22	22	0
2490	**Unob Bal: end of year**	===== 2,521	===== 2,287	===== 2,303	0
2500	**Total budgetary resources**	===== 2,545	===== 2,402	===== 2,739	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	207	207	207	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	24	115	435	0
3020	Ob Bal: Outlays (gross)	-29	-118	-399	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-22	-22	0
3050	Ob Bal: EOY: Unpaid obligations	202	182	222	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-7	-172	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-7	-172	0
3100	**Obligated balance, start of year**		=====		
		207	207	207	0
3200	**Obligated balance, end of year**		=====		
		202	176	50	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	-165	172	0
4011	Disc: Outlays from balances	29	118	399	0
4020	**Disc: Total outlays, gross**		=====		
		29	118	399	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	172	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	172	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-7	-172	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-7	-172	0
4080	**Disc: Outlays, net**		=====		
		29	289	398	0
4190	**Outlays, net (disc. and mand.)**		=====		
		29	289	398	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -12/13-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	39,000	39,000	39,000	0
1160	**BA: Disc: Appropriation (total)**	====== 39,000	====== 39,000	====== 39,000	0
1900	**Budget authority total (disc. and mand.)**	====== 39,000	====== 39,000	====== 39,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 39,000	====== 39,000	====== 39,000	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,724	15,135	23,574	0
2002	Category B -- Overseas Co	0	17	220	0
2004	**Direct obligations incurred (total)**	===== 4,724	====== 15,152	====== 23,794	0
2201	Unob Bal: Apportioned: Avail in the current period	1,002	11,359	9,642	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	12,489	5,564	0
2403	Unob Bal: Unapportioned: Other	33,275	0	0	0
2490	**Unob Bal: end of year**	====== 34,276	====== 23,848	====== 15,206	0
2500	**Total budgetary resources**	====== 39,000	====== 39,000	====== 39,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -12/13-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,724	15,152	23,794	0
3020	Ob Bal: Outlays (gross)	-3,532	-12,797	-19,126	0
3050	Ob Bal: EOY: Unpaid obligations	1,191	2,355	4,668	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,191	2,355	4,668	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		39,000	39,000	39,000	0
4010	Disc: Outlays from new authority	3,532	12,797	19,126	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		3,532	12,797	19,126	0
4070	**Disc: Budget authority, net**	======	======	======	
		39,000	39,000	39,000	0
4080	**Disc: Outlays, net**	=====	======	======	
		3,532	12,797	19,126	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		39,000	39,000	39,000	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		3,532	12,797	19,126	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -11/12-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,344	4,344	4,344	0
1021	Unob Bal: Recov of prior year unpaid obligations	185	360	490	0
1050	**Unob Bal: Unobligated balance (total)**	4,529	4,704	4,835	0
1700	BA: Disc: Spending auth: Collected	0	8,366	8,860	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,459	1,459	0
1750	**BA: Disc: Spending auth: Total**	0	9,824	10,319	0
1900	**Budget authority total (disc. and mand.)**	0	9,824	10,319	0
1910	**Total budgetary resources (disc. and mand.)**	4,529	14,528	15,153	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,591	1,978	2,611	0
2004	**Direct obligations incurred (total)**	1,591	1,978	2,611	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	194	553	0
2104	**Reimbursable obligations incurred (total)**	0	194	553	0
2201	Unob Bal: Apportioned: Avail in the current period	1,409	4,752	6,260	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,000	2,500	0
2403	Unob Bal: Unapportioned: Other	1,529	2,604	3,229	0
2490	**Unob Bal: end of year**	2,938	12,356	11,989	0
2500	**Total budgetary resources**	4,529	14,528	15,153	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -11/12-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,960	4,960	4,960	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,591	2,172	3,164	0
3020	Ob Bal: Outlays (gross)	-2,098	-3,812	-5,096	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-185	-360	-490	0
3050	Ob Bal: EOY: Unpaid obligations	4,269	2,961	2,538	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-1,459	-1,459	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-1,459	-1,459	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,960	4,960	4,960	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,269	1,502	1,080	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	======	
		0	9,824	10,319	0
4011	Disc: Outlays from balances	2,098	3,812	5,096	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,098	3,812	5,096	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-8,365	-8,858	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-8,366	-8,860	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,459	-1,459	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		0	-1,459	-1,459	0
4080	**Disc: Outlays, net**	=====	====	====	
		2,098	-4,554	-3,764	0
4190	**Outlays, net (disc. and mand.)**	=====	====	====	
		2,098	-4,554	-3,764	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -10/11-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14,578	14,578	14,578	0
1021	Unob Bal: Recov of prior year unpaid obligations	90	220	288	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		14,669	14,798	14,867	0
1700	BA: Disc: Spending auth: Collected	60	55	117	0
1750	**BA: Disc: Spending auth: Total**		=====		
		60	55	117	0
1900	**Budget authority total (disc. and mand.)**		=====		
		60	55	117	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		14,729	14,853	14,984	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	132	349	401	0
2004	**Direct obligations incurred (total)**		=====		
		132	349	401	0
2101	Reimbursable obs incurred: Category A (by quarter)	393	992	2,043	0
2104	**Reimbursable obligations incurred (total)**		=====	=====	
		393	992	2,043	0
2403	Unob Bal: Unapportioned: Other	14,204	13,512	12,540	0
2490	**Unob Bal: end of year**	======	======	======	
		14,204	13,512	12,540	0
2500	**Total budgetary resources**	======	======	======	
		14,729	14,853	14,984	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -10/11-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,678	4,678	4,678	0
3011	Ob Bal: Obligations incurred: Expired accounts	525	1,341	2,444	0
3020	Ob Bal: Outlays (gross)	-400	-938	-1,573	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-90	-220	-288	0
3050	Ob Bal: EOY: Unpaid obligations	4,712	4,861	5,260	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,895	-2,895	-2,895	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,895	-2,895	-2,895	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,783	1,783	1,783	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,817	1,966	2,365	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		60	55	117	0
4011	Disc: Outlays from balances	400	938	1,573	0
4020	**Disc: Total outlays, gross**		=====	=====	
		400	938	1,573	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19	0	-51	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-42	-55	-66	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-60	-55	-117	0
4080	**Disc: Outlays, net**		=====	=====	
		340	883	1,456	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		340	883	1,456	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,701	3,701	3,701	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	24	32	0
1050	**Unob Bal: Unobligated balance (total)**	3,715	3,725	3,733	0
1700	BA: Disc: Spending auth: Collected	247	2,147	2,326	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,900	-2,074	0
1750	**BA: Disc: Spending auth: Total**	247	247	252	0
1900	**Budget authority total (disc. and mand.)**	247	247	252	0
1910	**Total budgetary resources (disc. and mand.)**	3,962	3,972	3,985	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	0
2004	**Direct obligations incurred (total)**	0	1	1	0
2101	Reimbursable obs incurred: Category A (by quarter)	23	22	23	0
2104	**Reimbursable obligations incurred (total)**	23	22	23	0
2403	Unob Bal: Unapportioned: Other	3,938	3,948	3,961	0
2490	**Unob Bal: end of year**	3,938	3,948	3,961	0
2500	**Total budgetary resources**	3,962	3,972	3,985	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,421	3,421	3,421	0
3011	Ob Bal: Obligations incurred: Expired accounts	23	24	24	0
3020	Ob Bal: Outlays (gross)	-413	-1,763	-1,763	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-24	-32	0
3050	Ob Bal: EOY: Unpaid obligations	3,018	1,658	1,650	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,039	-7,039	-7,039	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1,900	2,074	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,039	-5,139	-4,965	0
3100	**Obligated balance, start of year**	====	====	====	
		-3,618	-3,618	-3,618	0
3200	**Obligated balance, end of year**	====	====	====	
		-4,021	-3,481	-3,315	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		247	247	252	0
4011	Disc: Outlays from balances	413	1,763	1,763	0
4020	**Disc: Total outlays, gross**		=====	=====	
		413	1,763	1,763	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-177	-1,900	-2,074	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-70	-247	-252	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-247	-2,147	-2,326	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,900	2,074	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	1,900	2,074	0
4080	**Disc: Outlays, net**		=====	=====	
		166	-384	-563	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		166	-384	-563	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,739	2,739	2,739	0
1021	Unob Bal: Recov of prior year unpaid obligations	11	17	34	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,750	2,756	2,773	0
1700	BA: Disc: Spending auth: Collected	3	3	3	0
1750	**BA: Disc: Spending auth: Total**		=====		
		3	3	3	0
1900	**Budget authority total (disc. and mand.)**		=====		
		3	3	3	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,754	2,760	2,776	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	55	55	57	0
2104	**Reimbursable obligations incurred (total)**		=====		
		55	55	57	0
2403	Unob Bal: Unapportioned: Other	2,699	2,705	2,720	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,699	2,705	2,720	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,754	2,760	2,776	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	599	599	599	0
3011	Ob Bal: Obligations incurred: Expired accounts	55	55	57	0
3020	Ob Bal: Outlays (gross)	-60	-61	-65	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-17	-34	0
3050	Ob Bal: EOY: Unpaid obligations	583	576	557	0
3100	**Obligated balance, start of year**		=====		
		599	599	599	0
3200	**Obligated balance, end of year**		=====		
		583	576	557	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		3	3	3	0
4011	Disc: Outlays from balances	60	61	65	0
4020	**Disc: Total outlays, gross**		=====		
		60	61	65	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-3	-3	-3	0
4080	**Disc: Outlays, net**		=====		
		56	58	61	0
4190	**Outlays, net (disc. and mand.)**		=====		
		56	58	61	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	215	215	215	0
1050	**Unob Bal: Unobligated balance (total)**	215	===== 215	216	0
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	215	===== 216	217	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	11	11	11	0
2104	**Reimbursable obligations incurred (total)**	11	===== 11	11	0
2403	Unob Bal: Unapportioned: Other	204	206	206	0
2490	**Unob Bal: end of year**	204	===== 206	206	0
2500	**Total budgetary resources**	215	===== 216	217	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	152	152	152	0
3011	Ob Bal: Obligations incurred: Expired accounts	11	11	11	0
3020	Ob Bal: Outlays (gross)	-11	-11	-11	0
3050	Ob Bal: EOY: Unpaid obligations	152	152	152	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-146	-146	-146	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-146	-146	-146	0
3100	**Obligated balance, start of year**		=====		
		6	6	6	0
3200	**Obligated balance, end of year**		=====		
		6	6	6	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	1	1	0
4011	Disc: Outlays from balances	11	11	11	0
4020	**Disc: Total outlays, gross**		=====		
		11	11	11	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		11	10	10	0
4190	**Outlays, net (disc. and mand.)**		=====		
		11	10	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses
Treasury Account: Operating Expenses
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06/07-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	446	446	446	0
1021	Unob Bal: Recov of prior year unpaid obligations	77	78	78	0
1050	**Unob Bal: Unobligated balance (total)**	523	524	524	0
1910	**Total budgetary resources (disc. and mand.)**	523	524	524	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	523	524	524	0
2490	**Unob Bal: end of year**	523	524	524	0
2500	**Total budgetary resources**	523	524	524	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	163	163	163	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-77	-78	-78	0
3050	Ob Bal: EOY: Unpaid obligations	86	85	85	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30	-30	-30	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-30	-30	-30	0
3100	**Obligated balance, start of year**	133	133	133	0
3200	**Obligated balance, end of year**	56	55	55	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 458-00-1300 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	28,568	28,568	28,568	0
1021	Unob Bal: Recov of prior year unpaid obligations	376	721	945	0
1050	**Unob Bal: Unobligated balance (total)**	====== 28,945	====== 29,289	====== 29,513	0
1100	BA: Disc: Appropriation	39,000	39,000	39,000	0
1160	**BA: Disc: Appropriation (total)**	====== 39,000	====== 39,000	====== 39,000	0
1700	BA: Disc: Spending auth: Collected	311	10,401	11,308	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-434	-443	0
1750	**BA: Disc: Spending auth: Total**	311	===== 9,966	====== 10,865	0
1900	**Budget authority total (disc. and mand.)**	====== 39,311	====== 48,966	====== 49,865	0
1910	**Total budgetary resources (disc. and mand.)**	====== 68,256	====== 78,256	====== 79,378	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,471	17,595	27,070	0
2104	Reimbursable obligations incurred (total)	482	1,274	2,858	0
2201	Unob Bal: Apportioned: Avail in the current period	4,931	18,376	18,183	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	17,489	8,064	0
2403	Unob Bal: Unapportioned: Other	56,373	23,522	23,202	0
2490	**Unob Bal: end of year**	====== 61,303	====== 59,386	====== 49,449	0
2500	**Total budgetary resources**	====== 68,256	====== 78,256	====== 79,378	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 458-00-1300 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,181	14,181	14,181	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,339	17,439	27,393	0
3011	Ob Bal: Obligations incurred: Expired accounts	614	1,430	2,536	0
3020	Ob Bal: Outlays (gross)	-6,543	-19,499	-28,032	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-185	-382	-513	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-191	-339	-432	0
3050	Ob Bal: EOY: Unpaid obligations	14,214	12,830	15,133	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,110	-10,110	-10,110	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-1,466	-1,631	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1,900	2,074	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,110	-9,676	-9,667	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,071	4,071	4,071	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,104	3,155	5,466	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		39,311	48,966	49,865	0
4010	Disc: Outlays from new authority	3,533	12,797	19,126	0
4011	Disc: Outlays from balances	3,011	6,702	8,907	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,543	19,499	28,032	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-197	-10,095	-10,984	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-115	-306	-324	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=======	=======	
		-311	-10,401	-11,308	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,466	-1,631	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,900	2,074	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	434	443	0
4070	**Disc: Budget authority, net**	======	======	======	
		39,000	39,000	39,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Account Total, Operating Expenses
Treasury Account:
Budget Account Id: 458-00-1300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	===== 6,232	===== 9,098	====== 16,724	0
4180	**Budget authority, net (disc. and mand.)**	====== 39,000	====== 39,000	====== 39,000	0
4190	**Outlays, net (disc. and mand.)**	===== 6,232	===== 9,098	====== 16,724	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of
Budget Account: Agency Total, Non-Financing Accounts United States Institute of
Treasury Account:
Budget Account Id: 458- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	28,568	28,568	28,568	0
1021	Unob Bal: Recov of prior year unpaid obligations	376	721	945	0
1050	**Unob Bal: Unobligated balance (total)**	====== 28,945	====== 29,289	====== 29,513	0
1100	BA: Disc: Appropriation	39,000	39,000	39,000	0
1160	**BA: Disc: Appropriation (total)**	====== 39,000	====== 39,000	====== 39,000	0
1700	BA: Disc: Spending auth: Collected	311	10,401	11,308	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-434	-443	0
1750	**BA: Disc: Spending auth: Total**	311	===== 9,966	====== 10,865	0
1900	**Budget authority total (disc. and mand.)**	====== 39,311	====== 48,966	====== 49,865	0
1910	**Total budgetary resources (disc. and mand.)**	====== 68,256	====== 78,256	====== 79,378	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	6,471	17,595	27,070	0
2104	Reimbursable obligations incurred (total)	482	1,274	2,858	0
2201	Unob Bal: Apportioned: Avail in the current period	4,931	18,376	18,183	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	17,489	8,064	0
2403	Unob Bal: Unapportioned: Other	56,373	23,522	23,202	0
2490	**Unob Bal: end of year**	====== 61,303	====== 59,386	====== 49,449	0
2500	**Total budgetary resources**	====== 68,256	====== 78,256	====== 79,378	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of
Budget Account: Agency Total, Non-Financing Accounts United States Institute of
Treasury Account:
Budget Account Id: 458- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,181	14,181	14,181	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,339	17,439	27,393	0
3011	Ob Bal: Obligations incurred: Expired accounts	614	1,430	2,536	0
3020	Ob Bal: Outlays (gross)	-6,543	-19,499	-28,032	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-185	-382	-513	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-191	-339	-432	0
3050	Ob Bal: EOY: Unpaid obligations	14,214	12,830	15,133	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,110	-10,110	-10,110	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-1,466	-1,631	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1,900	2,074	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,110	-9,676	-9,667	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,071	4,071	4,071	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,104	3,155	5,466	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		39,311	48,966	49,865	0
4010	Disc: Outlays from new authority	3,533	12,797	19,126	0
4011	Disc: Outlays from balances	3,011	6,702	8,907	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,543	19,499	28,032	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-197	-10,095	-10,984	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-115	-306	-324	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=======	=======	
		-311	-10,401	-11,308	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,466	-1,631	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,900	2,074	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	434	443	0
4070	**Disc: Budget authority, net**	======	======	======	
		39,000	39,000	39,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Institute of Peace
Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of
Budget Account: Agency Total, Non-Financing Accounts United States Institute of
Treasury Account:
Budget Account Id: 458- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	===== 6,232	===== 9,098	====== 16,724	0
4180	**Budget authority, net (disc. and mand.)**	====== 39,000	====== 39,000	====== 39,000	0
4190	**Outlays, net (disc. and mand.)**	===== 6,232	===== 9,098	====== 16,724	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Treasury Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /12-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	3,300	3,300	3,300	0
1160	**BA: Disc: Appropriation (total)**	===== 3,300	===== 3,300	===== 3,300	0
1900	**Budget authority total (disc. and mand.)**	===== 3,300	===== 3,300	===== 3,300	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,300	===== 3,300	===== 3,300	0

Status of Budgetary Resources

2002	All Programs	602	0	0	0
2002	Salaries and Expenses	0	1,671	2,324	0
2004	**Direct obligations incurred (total)**	602	===== 1,671	===== 2,324	0
2201	Unob Bal: Apportioned: Avail in the current period	2,698	1,629	976	0
2490	**Unob Bal: end of year**	===== 2,698	===== 1,629	976	0
2500	**Total budgetary resources**	===== 3,300	===== 3,300	===== 3,300	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Treasury Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /12-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	602	1,671	2,324	0
3020	Ob Bal: Outlays (gross)	-528	-1,295	-2,129	0
3050	Ob Bal: EOY: Unpaid obligations	74	375	195	0
3200	**Obligated balance, end of year**		=====		
		74	375	195	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,300	3,300	3,300	0
4010	Disc: Outlays from new authority	528	1,295	2,129	0
4020	**Disc: Total outlays, gross**		=====	=====	
		528	1,295	2,129	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,300	3,300	3,300	0
4080	**Disc: Outlays, net**		=====	=====	
		528	1,295	2,129	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,300	3,300	3,300	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		528	1,295	2,129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Treasury Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /11-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3	3	3	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	0
1050	**Unob Bal: Unobligated balance (total)**	3	===== 3	6	0
1700	BA: Disc: Spending auth: Collected	2	2	2	0
1750	**BA: Disc: Spending auth: Total**	2	===== 2	2	0
1900	**Budget authority total (disc. and mand.)**	2	===== 2	2	0
1910	**Total budgetary resources (disc. and mand.)**	5	===== 5	9	0

Status of Budgetary Resources

2002	Salaries and Expenses	0	1	1	0
2004	**Direct obligations incurred (total)**	0	===== 1	1	0
2403	Unob Bal: Unapportioned: Other	5	4	8	0
2490	**Unob Bal: end of year**	5	===== 4	8	0
2500	**Total budgetary resources**	5	===== 5	9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Treasury Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /11-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188	188	188	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	0
3020	Ob Bal: Outlays (gross)	-116	-149	-157	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	0
3050	Ob Bal: EOY: Unpaid obligations	72	40	28	0
3100	**Obligated balance, start of year**		=====		
		188	188	188	0
3200	**Obligated balance, end of year**		=====		
		72	40	28	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		2	2	2	0
4011	Disc: Outlays from balances	116	149	157	0
4020	**Disc: Total outlays, gross**		=====		
		116	149	157	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-2	-2	0
4080	**Disc: Outlays, net**		=====		
		114	146	155	0
4190	**Outlays, net (disc. and mand.)**		=====		
		114	146	155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Treasury Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /10-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	18	18	18	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		18	18	18	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		18	18	18	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	18	18	18	0
2490	**Unob Bal: end of year**		=====		
		18	18	18	0
2500	**Total budgetary resources**		=====		
		18	18	18	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Treasury Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /09-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	88	88	88	0
1050	**Unob Bal: Unobligated balance (total)**	88	===== 88	88	0
1910	**Total budgetary resources (disc. and mand.)**	88	===== 88	88	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	88	88	88	0
2490	**Unob Bal: end of year**	88	===== 88	88	0
2500	**Total budgetary resources**	88	===== 88	88	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Treasury Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /07-1300
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		1	1	1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**		=====		
		1	1	1	0
2500	**Total budgetary resources**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: Account Total, United States Interagency Council on the Homeless
Treasury Account:
Budget Account Id: 376-00-1300 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	111	111	111	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	0
1050	**Unob Bal: Unobligated balance (total)**	111	111	114	0
1100	BA: Disc: Appropriation	3,300	3,300	3,300	0
1160	**BA: Disc: Appropriation (total)**	3,300	3,300	3,300	0
1700	BA: Disc: Spending auth: Collected	2	2	2	0
1750	**BA: Disc: Spending auth: Total**	2	2	2	0
1900	**Budget authority total (disc. and mand.)**	3,302	3,302	3,302	0
1910	**Total budgetary resources (disc. and mand.)**	3,413	3,413	3,417	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	602	1,671	2,324	0
2201	Unob Bal: Apportioned: Avail in the current period	2,698	1,629	976	0
2403	Unob Bal: Unapportioned: Other	113	112	116	0
2490	**Unob Bal: end of year**	2,811	1,742	1,092	0
2500	**Total budgetary resources**	3,413	3,413	3,417	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: Account Total, United States Interagency Council on the Homeless
Treasury Account:
Budget Account Id: 376-00-1300 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188	188	188	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	602	1,671	2,324	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	0
3020	Ob Bal: Outlays (gross)	-645	-1,444	-2,286	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	0
3050	Ob Bal: EOY: Unpaid obligations	145	415	223	0
3100	**Obligated balance, start of year**		=====		
		188	188	188	0
3200	**Obligated balance, end of year**		=====		
		145	415	223	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,302	3,302	3,302	0
4010	Disc: Outlays from new authority	528	1,295	2,129	0
4011	Disc: Outlays from balances	116	149	157	0
4020	**Disc: Total outlays, gross**		=====	=====	
		645	1,444	2,286	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-2	-2	-2	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,300	3,300	3,300	0
4080	**Disc: Outlays, net**		=====	=====	
		642	1,442	2,284	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,300	3,300	3,300	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		642	1,442	2,284	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: Agency Total, Non-Financing Accounts United States Interagency C
Budget Account: Agency Total, Non-Financing Accounts United States Interagency C
Treasury Account:
Budget Account Id: 376- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	111	111	111	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	0
1050	**Unob Bal: Unobligated balance (total)**	===== 111	===== 111	114	0
1100	BA: Disc: Appropriation	3,300	3,300	3,300	0
1160	**BA: Disc: Appropriation (total)**	===== 3,300	===== 3,300	===== 3,300	0
1700	BA: Disc: Spending auth: Collected	2	2	2	0
1750	**BA: Disc: Spending auth: Total**	===== 2	===== 2	2	0
1900	**Budget authority total (disc. and mand.)**	===== 3,302	===== 3,302	===== 3,302	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,413	===== 3,413	===== 3,417	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	602	1,671	2,324	0
2201	Unob Bal: Apportioned: Avail in the current period	2,698	1,629	976	0
2403	Unob Bal: Unapportioned: Other	113	112	116	0
2490	**Unob Bal: end of year**	===== 2,811	===== 1,742	===== 1,092	0
2500	**Total budgetary resources**	===== 3,413	===== 3,413	===== 3,417	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: Agency Total, Non-Financing Accounts United States Interagency C
Budget Account: Agency Total, Non-Financing Accounts United States Interagency C
Treasury Account:
Budget Account Id: 376- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188	188	188	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	602	1,671	2,324	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	0
3020	Ob Bal: Outlays (gross)	-645	-1,444	-2,286	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	0
3050	Ob Bal: EOY: Unpaid obligations	145	415	223	0
3100	**Obligated balance, start of year**		=====		
		188	188	188	0
3200	**Obligated balance, end of year**		=====		
		145	415	223	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,302	3,302	3,302	0
4010	Disc: Outlays from new authority	528	1,295	2,129	0
4011	Disc: Outlays from balances	116	149	157	0
4020	**Disc: Total outlays, gross**		=====	=====	
		645	1,444	2,286	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-2	-2	-2	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,300	3,300	3,300	0
4080	**Disc: Outlays, net**		=====	=====	
		642	1,442	2,284	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,300	3,300	3,300	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		642	1,442	2,284	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Vietnam Debt Repayment Fund
Treasury Account: Vietnam Debt Repayment Fund
Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,014	5,014	5,014	0
1021	Unob Bal: Recov of prior year unpaid obligations	69	69	69	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,083	===== 5,083	===== 5,083	0
1201	BA: Mand: Appropriation (special or trust fund)	0	5,000	5,000	0
1260	**BA: Mand: Appropriations (total)**	0	===== 5,000	===== 5,000	0
1900	**Budget authority total (disc. and mand.)**	0	===== 5,000	===== 5,000	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,083	====== 10,083	====== 10,083	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	616	1,445	2,066	0
2004	**Direct obligations incurred (total)**	616	===== 1,445	===== 2,066	0
2201	Unob Bal: Apportioned: Avail in the current period	384	555	2,934	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,000	8,014	5,014	0
2403	Unob Bal: Unapportioned: Other	2,083	69	69	0
2490	**Unob Bal: end of year**	===== 4,467	===== 8,638	===== 8,017	0
2500	**Total budgetary resources**	===== 5,083	====== 10,083	====== 10,083	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Vietnam Debt Repayment Fund
Treasury Account: Vietnam Debt Repayment Fund
Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128	128	128	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	616	1,445	2,066	0
3020	Ob Bal: Outlays (gross)	-604	-1,214	-1,799	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-69	-69	-69	0
3050	Ob Bal: EOY: Unpaid obligations	71	290	326	0
3100	**Obligated balance, start of year**		=====		
		128	128	128	0
3200	**Obligated balance, end of year**		=====		
		71	290	326	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		0	5,000	5,000	0
4100	Mand: Outlays from new authority	0	1,139	1,724	0
4101	Mand: Outlays from balances	604	75	75	0
4110	Mand: Total outlays, gross	604	1,214	1,799	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	5,000	5,000	0
4170	**Mand: Outlays, net**		=====	=====	
		604	1,214	1,799	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	5,000	5,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		604	1,214	1,799	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Account Total, Vietnam Debt Repayment Fund
Treasury Account:
Budget Account Id: 519-00-5365 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,014	5,014	5,014	0
1021	Unob Bal: Recov of prior year unpaid obligations	69	69	69	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,083	5,083	5,083	0
1201	BA: Mand: Appropriation (special or trust fund)	0	5,000	5,000	0
1260	**BA: Mand: Appropriations (total)**		=====	=====	
		0	5,000	5,000	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		0	5,000	5,000	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		5,083	10,083	10,083	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	616	1,445	2,066	0
2201	Unob Bal: Apportioned: Avail in the current period	384	555	2,934	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,000	8,014	5,014	0
2403	Unob Bal: Unapportioned: Other	2,083	69	69	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,467	8,638	8,017	0
2500	**Total budgetary resources**	=====	======	======	
		5,083	10,083	10,083	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Account Total, Vietnam Debt Repayment Fund
Treasury Account:
Budget Account Id: 519-00-5365 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128	128	128	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	616	1,445	2,066	0
3020	Ob Bal: Outlays (gross)	-604	-1,214	-1,799	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-69	-69	-69	0
3050	Ob Bal: EOY: Unpaid obligations	71	290	326	0
3100	**Obligated balance, start of year**		=====		
		128	128	128	0
3200	**Obligated balance, end of year**		=====		
		71	290	326	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		0	5,000	5,000	0
4100	Mand: Outlays from new authority	0	1,139	1,724	0
4101	Mand: Outlays from balances	604	75	75	0
4110	Mand: Total outlays, gross	604	1,214	1,799	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	5,000	5,000	0
4170	**Mand: Outlays, net**		=====	=====	
		604	1,214	1,799	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	5,000	5,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		604	1,214	1,799	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Vietnam Education Foundation
Budget Bureau: Agency Total, Non-Financing Accounts Vietnam Education Foundatio
Budget Account: Agency Total, Non-Financing Accounts Vietnam Education Foundatio
Treasury Account:
Budget Account Id: 519- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,014	5,014	5,014	0
1021	Unob Bal: Recov of prior year unpaid obligations	69	69	69	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,083	===== 5,083	===== 5,083	0
1201	BA: Mand: Appropriation (special or trust fund)	0	5,000	5,000	0
1260	**BA: Mand: Appropriations (total)**	0	===== 5,000	===== 5,000	0
1900	**Budget authority total (disc. and mand.)**	0	===== 5,000	===== 5,000	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,083	====== 10,083	====== 10,083	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	616	1,445	2,066	0
2201	Unob Bal: Apportioned: Avail in the current period	384	555	2,934	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,000	8,014	5,014	0
2403	Unob Bal: Unapportioned: Other	2,083	69	69	0
2490	**Unob Bal: end of year**	===== 4,467	===== 8,638	===== 8,017	0
2500	**Total budgetary resources**	===== 5,083	====== 10,083	====== 10,083	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Vietnam Education Foundation
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Treasury Account:
Budget Account Id: 519- - Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128	128	128	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	616	1,445	2,066	0
3020	Ob Bal: Outlays (gross)	-604	-1,214	-1,799	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-69	-69	-69	0
3050	Ob Bal: EOY: Unpaid obligations	71	290	326	0
3100	**Obligated balance, start of year**		=====		
		128	128	128	0
3200	**Obligated balance, end of year**		=====		
		71	290	326	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		0	5,000	5,000	0
4100	Mand: Outlays from new authority	0	1,139	1,724	0
4101	Mand: Outlays from balances	604	75	75	0
4110	Mand: Total outlays, gross	604	1,214	1,799	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	5,000	5,000	0
4170	**Mand: Outlays, net**		=====	=====	
		604	1,214	1,799	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	5,000	5,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		604	1,214	1,799	0