OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /X -2010
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	97,628	97,628	97,628	0
1050	**Unob Bal: Unobligated balance (total)**	====== 97,628	====== 97,628	====== 97,628	0
1910	**Total budgetary resources (disc. and mand.)**	====== 97,628	====== 97,628	====== 97,628	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2,660	3,129	3,495	0
2004	**Direct obligations incurred (total)**	===== 2,660	===== 3,129	===== 3,495	0
2201	Unob Bal: Apportioned: Avail in the current period	94,969	94,499	94,133	0
2490	**Unob Bal: end of year**	====== 94,969	====== 94,499	====== 94,133	0
2500	**Total budgetary resources**	====== 97,628	====== 97,628	====== 97,628	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,660	3,129	3,495	0
3020	Ob Bal: Outlays (gross)	-2,641	-3,124	-3,489	0
3050	Ob Bal: EOY: Unpaid obligations	22	7	9	0
3100	**Obligated balance, start of year**	3	===== 3	3	0
3200	**Obligated balance, end of year**	22	===== 7	9	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	2,641	3,124	3,489	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,641	3,124	3,489	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,641	3,124	3,489	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,641	3,124	3,489	0

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Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /12-2010
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	0	9,424	0
1050	**Unob Bal: Unobligated balance (total)**	0	0	9,424	0
1100	BA: Disc: Appropriation	50,493,744	50,493,744	50,493,744	0
1130	BA: Disc: Appropriations permanently reduced	-312,063	-312,063	-312,063	0
1160	**BA: Disc: Appropriation (total)**	50,181,681	50,181,681	50,181,681	0
1700	BA: Disc: Spending auth: Collected	49,597	115,945	178,289	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	49,494	38,580	26,333	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	146,160	90,726	40,629	0
1750	**BA: Disc: Spending auth: Total**	245,251	245,251	245,251	0
1900	**Budget authority total (disc. and mand.)**	50,426,932	50,426,932	50,426,932	0
1910	**Total budgetary resources (disc. and mand.)**	50,426,932	50,426,932	50,436,356	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12,661,358	25,197,726	37,665,242	0
2004	**Direct obligations incurred (total)**	12,661,358	25,197,726	37,665,242	0
2102	All Programs	58,479	122,890	187,657	0
2104	**Reimbursable obligations incurred (total)**	58,479	122,890	187,657	0
2201	Unob Bal: Apportioned: Avail in the current period	225,177	523,586	747,721	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	37,335,758	24,492,004	11,795,107	0
2203	Unob Bal: Apportioned: Anticipated	146,160	90,726	40,629	0
2490	**Unob Bal: end of year**	37,707,096	25,106,316	12,583,457	0
2500	**Total budgetary resources**	50,426,932	50,426,932	50,436,356	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,719,836	25,320,616	37,852,899	0
3020	Ob Bal: Outlays (gross)	-12,058,266	-24,403,304	-36,668,368	0
3050	Ob Bal: EOY: Unpaid obligations	661,570	917,312	1,184,531	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-49,494	-38,580	-26,333	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-49,494	-38,580	-26,333	0
3200	**Obligated balance, end of year**	612,077	878,732	1,158,198	0

BA & O, Net

4000	**Disc: Budget authority, gross**	50,426,932	50,426,932	50,426,932	0
4010	Disc: Outlays from new authority	12,058,266	24,403,304	36,668,368	0
4020	**Disc: Total outlays, gross**	12,058,266	24,403,304	36,668,368	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-49,597	-115,944	-178,249	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-41	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-49,597	-115,945	-178,289	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-49,494	-38,580	-26,333	0
4060	**Disc: Additional offsets against BA only (total)**	-49,494	-38,580	-26,333	0
4070	**Disc: Budget authority, net**	50,327,841	50,272,407	50,222,310	0
4080	**Disc: Outlays, net**	12,008,669	24,287,359	36,490,079	0
4180	**Budget authority, net (disc. and mand.)**	50,327,841	50,272,407	50,222,310	0
4190	**Outlays, net (disc. and mand.)**	12,008,669	24,287,359	36,490,079	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /11-2010
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12	12	12	0
1021	Unob Bal: Recov of prior year unpaid obligations	993,262	2,456,307	3,171,599	0
1050	**Unob Bal: Unobligated balance (total)**	993,274	2,456,319	3,171,610	0
1700	BA: Disc: Spending auth: Collected	4,395	4,859	7,497	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,222	-4,644	-7,282	0
1750	**BA: Disc: Spending auth: Total**	173	215	215	0
1900	**Budget authority total (disc. and mand.)**	173	215	215	0
1910	**Total budgetary resources (disc. and mand.)**	993,447	2,456,533	3,171,825	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	978,895	2,440,986	3,155,199	0
2004	**Direct obligations incurred (total)**	978,895	2,440,986	3,155,199	0
2102	All Programs	14,292	14,839	15,786	0
2104	**Reimbursable obligations incurred (total)**	14,292	14,839	15,786	0
2403	Unob Bal: Unapportioned: Other	260	708	840	0
2490	**Unob Bal: end of year**	260	708	840	0
2500	**Total budgetary resources**	993,447	2,456,533	3,171,825	0

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Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /11-2010
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,520,539	1,520,539	1,520,539	0
3011	Ob Bal: Obligations incurred: Expired accounts	993,187	2,455,825	3,170,985	0
3020	Ob Bal: Outlays (gross)	-772,461	-981,125	-1,093,822	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-993,262	-2,456,307	-3,171,599	0
3050	Ob Bal: EOY: Unpaid obligations	748,003	538,932	426,104	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-600	-600	-600	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,222	4,644	7,282	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	3,622	4,044	6,682	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,519,939	1,519,939	1,519,939	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		751,624	542,976	432,785	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		173	215	215	0
4011	Disc: Outlays from balances	772,461	981,125	1,093,822	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		772,461	981,125	1,093,822	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,292	-4,982	-7,478	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-103	123	-19	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,395	-4,859	-7,497	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,222	4,644	7,282	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		4,222	4,644	7,282	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		768,066	976,266	1,086,325	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		768,066	976,266	1,086,325	0

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Budget Agency: Department of Defense--Military Programs
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Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /10-2010
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	123,747	123,747	123,747	0
1021	Unob Bal: Recov of prior year unpaid obligations	837,176	1,559,402	2,977,067	0
1050	**Unob Bal: Unobligated balance (total)**	960,924	1,683,150	3,100,814	0
1700	BA: Disc: Spending auth: Collected	1,542	1,509	1,541	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-39	-5	-37	0
1750	**BA: Disc: Spending auth: Total**	1,504	1,504	1,504	0
1900	**Budget authority total (disc. and mand.)**	1,504	1,504	1,504	0
1910	**Total budgetary resources (disc. and mand.)**	962,427	1,684,654	3,102,318	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	835,216	1,559,073	2,975,775	0
2004	**Direct obligations incurred (total)**	835,216	1,559,073	2,975,775	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	7	0
2102	All Programs	2,998	3,000	3,000	0
2104	**Reimbursable obligations incurred (total)**	2,998	3,000	3,007	0
2403	Unob Bal: Unapportioned: Other	124,214	122,581	123,536	0
2490	**Unob Bal: end of year**	124,214	122,581	123,536	0
2500	**Total budgetary resources**	962,427	1,684,654	3,102,318	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	778,817	778,817	778,817	0
3011	Ob Bal: Obligations incurred: Expired accounts	838,214	1,562,073	2,978,782	0
3020	Ob Bal: Outlays (gross)	-21,821	-40,343	23,730	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-837,176	-1,559,402	-2,977,067	0
3050	Ob Bal: EOY: Unpaid obligations	758,033	741,145	804,262	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	713	713	713	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	39	5	37	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	752	718	750	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		779,530	779,530	779,530	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		758,785	741,862	805,012	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,504	1,504	1,504	0
4011	Disc: Outlays from balances	21,821	40,343	-23,730	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		21,821	40,343	-23,730	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,951	-1,910	-1,252	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	409	401	-289	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,542	-1,509	-1,541	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	39	5	37	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		39	5	37	0
4080	**Disc: Outlays, net**	======	======	=======	
		20,279	38,834	-25,270	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		20,279	38,834	-25,270	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,031	7,031	7,031	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,708	26,303	36,521	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		15,739	33,334	43,552	0
1700	BA: Disc: Spending auth: Collected	488	470	495	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-488	-470	-495	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		15,739	33,334	43,552	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,698	26,772	36,938	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		8,698	26,772	36,938	0
2403	Unob Bal: Unapportioned: Other	7,041	6,562	6,614	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		7,041	6,562	6,614	0
2500	**Total budgetary resources**	======	======	======	
		15,739	33,334	43,552	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	194,265	194,265	194,265	0
3011	Ob Bal: Obligations incurred: Expired accounts	8,698	26,772	36,938	0
3020	Ob Bal: Outlays (gross)	2,670	6,048	4,327	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,708	-26,303	-36,521	0
3050	Ob Bal: EOY: Unpaid obligations	196,924	200,781	199,009	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-484	-484	-484	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	488	470	495	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4	-14	11	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		193,781	193,781	193,781	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		196,929	200,767	199,020	0
	BA & O, Net				
4011	Disc: Outlays from balances	-2,670	-6,048	-4,327	0
4020	**Disc: Total outlays, gross**	====	====	====	
		-2,670	-6,048	-4,327	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-488	-470	-495	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-488	-470	-495	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	488	470	495	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		488	470	495	0
4080	**Disc: Outlays, net**	====	====	====	
		-3,159	-6,518	-4,822	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-3,159	-6,518	-4,822	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	40,082	40,082	40,082	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,960	20,342	28,862	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		47,042	60,424	68,944	0
1700	BA: Disc: Spending auth: Collected	133	133	133	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-133	-133	-133	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		47,042	60,424	68,944	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,955	14,883	23,403	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		6,955	14,883	23,403	0
2403	Unob Bal: Unapportioned: Other	40,087	45,541	45,541	0
2490	**Unob Bal: end of year**	======	======	======	
		40,087	45,541	45,541	0
2500	**Total budgetary resources**	======	======	======	
		47,042	60,424	68,944	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,170	41,170	41,170	0
3011	Ob Bal: Obligations incurred: Expired accounts	6,955	14,883	23,403	0
3020	Ob Bal: Outlays (gross)	2,229	4,342	3,562	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,960	-20,342	-28,862	0
3050	Ob Bal: EOY: Unpaid obligations	43,394	40,053	39,273	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-133	-133	-133	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	133	133	133	0
3100	**Obligated balance, start of year**	======	======	======	
		41,037	41,037	41,037	0
3200	**Obligated balance, end of year**	======	======	======	
		43,394	40,053	39,273	0

BA & O, Net

4011	Disc: Outlays from balances	-2,229	-4,342	-3,562	0
4020	**Disc: Total outlays, gross**	====	====	====	
		-2,229	-4,342	-3,562	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-133	-133	-133	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-133	-133	-133	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	133	133	133	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		133	133	133	0
4080	**Disc: Outlays, net**	====	====	====	
		-2,363	-4,475	-3,695	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-2,363	-4,475	-3,695	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /07-2010
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,147	1,147	1,147	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,233	89,972	91,583	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,380	====== 91,119	====== 92,731	0
1700	BA: Disc: Spending auth: Collected	0	0	2	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-2	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,380	====== 91,119	====== 92,731	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,195	89,813	91,425	0
2004	**Direct obligations incurred (total)**	===== 3,195	====== 89,813	====== 91,425	0
2403	Unob Bal: Unapportioned: Other	1,185	1,306	1,306	0
2490	**Unob Bal: end of year**	===== 1,185	===== 1,306	===== 1,306	0
2500	**Total budgetary resources**	===== 4,380	====== 91,119	====== 92,731	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /07-2010
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	324,100	324,100	324,100	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,195	89,813	91,425	0
3020	Ob Bal: Outlays (gross)	872	1,950	1,449	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,233	-89,972	-91,583	0
3050	Ob Bal: EOY: Unpaid obligations	324,934	325,891	325,391	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39	-39	-39	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-39	-39	-38	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		324,061	324,061	324,061	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		324,895	325,852	325,354	0

BA & O, Net

4011	Disc: Outlays from balances	-872	-1,950	-1,449	0
4020	**Disc: Total outlays, gross**	=======	====	====	
		-872	-1,950	-1,449	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-2	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	2	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	2	0
4080	**Disc: Outlays, net**		====	====	
		-872	-1,950	-1,451	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		-872	-1,950	-1,451	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2010 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	269,647	269,647	269,647	0
1011	Unob Bal: Transferred from other accounts	0	0	9,424	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,849,340	4,152,326	6,305,632	0
1050	**Unob Bal: Unobligated balance (total)**	========= 2,118,988	========= 4,421,974	========= 6,584,703	0
1100	BA: Disc: Appropriation	50,493,744	50,493,744	50,493,744	0
1130	BA: Disc: Appropriations permanently reduced	-312,063	-312,063	-312,063	0
1160	**BA: Disc: Appropriation (total)**	========== 50,181,681	========== 50,181,681	========== 50,181,681	0
1700	BA: Disc: Spending auth: Collected	56,155	122,916	187,956	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	44,612	33,329	18,385	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	146,160	90,726	40,629	0
1750	**BA: Disc: Spending auth: Total**	======= 246,928	======= 246,970	======= 246,969	0
1900	**Budget authority total (disc. and mand.)**	========== 50,428,609	========== 50,428,651	========== 50,428,650	0
1910	**Total budgetary resources (disc. and mand.)**	========== 52,547,597	========== 54,850,625	========== 57,013,354	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,496,976	29,332,382	43,951,477	0
2104	Reimbursable obligations incurred (total)	75,768	140,729	206,450	0
2201	Unob Bal: Apportioned: Avail in the current period	320,146	618,086	841,854	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	37,335,758	24,492,004	11,795,107	0
2203	Unob Bal: Apportioned: Anticipated	146,160	90,726	40,629	0
2403	Unob Bal: Unapportioned: Other	172,788	176,698	177,836	0
2490	**Unob Bal: end of year**	========== 37,974,853	========== 25,377,513	========== 12,855,426	0
2500	**Total budgetary resources**	========== 52,547,597	========== 54,850,625	========== 57,013,354	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2010 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,858,894	2,858,894	2,858,894	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,722,496	25,323,745	37,856,395	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,850,248	4,149,367	6,301,533	0
3020	Ob Bal: Outlays (gross)	-12,849,417	-25,415,557	-37,732,611	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,849,340	-4,152,326	-6,305,632	0
3050	Ob Bal: EOY: Unpaid obligations	2,732,881	2,764,122	2,978,579	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-543	-543	-543	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-49,494	-38,580	-26,333	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,882	5,252	7,948	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-45,156	-33,872	-18,928	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,858,350	2,858,350	2,858,350	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,687,725	2,730,250	2,959,651	0

BA & O, Net

4000	**Disc: Budget authority, gross**	==========	==========	==========	
		50,428,609	50,428,651	50,428,650	0
4010	Disc: Outlays from new authority	12,060,907	24,406,428	36,671,857	0
4011	Disc: Outlays from balances	788,510	1,009,129	1,060,753	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		12,849,417	25,415,557	37,732,611	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-56,461	-123,438	-187,608	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	306	522	-348	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-56,155	-122,916	-187,956	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-49,494	-38,580	-26,333	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,882	5,252	7,948	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-44,612	-33,329	-18,385	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		50,327,841	50,272,407	50,222,310	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2010 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	========== 12,793,261	========== 25,292,641	========== 37,544,655	0
4180	**Budget authority, net (disc. and mand.)**	========== 50,327,841	========== 50,272,407	========== 50,222,310	0
4190	**Outlays, net (disc. and mand.)**	========== 12,793,261	========== 25,292,641	========== 37,544,655	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /12-1004
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	3,146,969	3,146,969	3,146,969	0
1160	**BA: Disc: Appropriation (total)**	========= 3,146,969	========= 3,146,969	========= 3,146,969	0
1900	**Budget authority total (disc. and mand.)**	========= 3,146,969	========= 3,146,969	========= 3,146,969	0
1910	**Total budgetary resources (disc. and mand.)**	========= 3,146,969	========= 3,146,969	========= 3,146,969	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	3,146,969	3,146,969	3,146,969	0
2004	**Direct obligations incurred (total)**	========= 3,146,969	========= 3,146,969	========= 3,146,969	0
2500	**Total budgetary resources**	========= 3,146,969	========= 3,146,969	========= 3,146,969	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,146,969	3,146,969	3,146,969	0
3020	Ob Bal: Outlays (gross)	-3,146,969	-3,146,969	-3,146,969	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /12-1004
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	========= 3,146,969	========= 3,146,969	========= 3,146,969	0
4010	Disc: Outlays from new authority	3,146,969	3,146,969	3,146,969	0
4020	**Disc: Total outlays, gross**	========= 3,146,969	========= 3,146,969	========= 3,146,969	0
4070	**Disc: Budget authority, net**	========= 3,146,969	========= 3,146,969	========= 3,146,969	0
4080	**Disc: Outlays, net**	========= 3,146,969	========= 3,146,969	========= 3,146,969	0
4180	**Budget authority, net (disc. and mand.)**	========= 3,146,969	========= 3,146,969	========= 3,146,969	0
4190	**Outlays, net (disc. and mand.)**	========= 3,146,969	========= 3,146,969	========= 3,146,969	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1004 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	3,146,969	3,146,969	3,146,969	0
	1160,BA: Disc: Appropriation (total)	=========	=========	=========	
		3,146,969	3,146,969	3,146,969	0
	1900,Budget authority total (disc. and mand.)	=========	=========	=========	
		3,146,969	3,146,969	3,146,969	0
	1910,Total budgetary resources (disc. and mand.)	=========	=========	=========	
		3,146,969	3,146,969	3,146,969	0
	Status of Budgetary Resources				
	2004 Direct obligations incurred (total)	3,146,969	3,146,969	3,146,969	0
	2500,Total budgetary resources	=========	=========	=========	
		3,146,969	3,146,969	3,146,969	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	3,146,969	3,146,969	3,146,969	0
	3020 Ob Bal: Outlays (gross)	-3,146,969	-3,146,969	-3,146,969	0
	BA & O, Net				
	4000,Disc: Budget authority, gross	=========	=========	=========	
		3,146,969	3,146,969	3,146,969	0
	4010 Disc: Outlays from new authority	3,146,969	3,146,969	3,146,969	0
	4020,Disc: Total outlays, gross	=========	=========	=========	
		3,146,969	3,146,969	3,146,969	0
	4070,Disc: Budget authority, net	=========	=========	=========	
		3,146,969	3,146,969	3,146,969	0
	4080,Disc: Outlays, net	=========	=========	=========	
		3,146,969	3,146,969	3,146,969	0
	4180,Budget authority, net (disc. and mand.)	=========	=========	=========	
		3,146,969	3,146,969	3,146,969	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1004 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======== 3,146,969	======== 3,146,969	======== 3,146,969	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /X -1453
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,413	1,413	1,413	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,413	===== 1,413	===== 1,413	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,413	===== 1,413	===== 1,413	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	28	22	38	0
2004	**Direct obligations incurred (total)**	28	===== 22	38	0
2201	Unob Bal: Apportioned: Avail in the current period	1,385	1,391	1,375	0
2490	**Unob Bal: end of year**	===== 1,385	===== 1,391	===== 1,375	0
2500	**Total budgetary resources**	===== 1,413	===== 1,413	===== 1,413	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-28	-28	-28	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	28	22	38	0
3020	Ob Bal: Outlays (gross)	89	354	413	0
3050	Ob Bal: EOY: Unpaid obligations	90	348	424	0
3100	**Obligated balance, start of year**	-28	===== -28	-28	0
3200	**Obligated balance, end of year**	90	===== 348	424	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /X -1453
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	24	64	40	0
4011	Disc: Outlays from balances	-113	-417	-453	0
4020	**Disc: Total outlays, gross**	-89	-354	-413	0
4080	**Disc: Outlays, net**	-89	-354	-413	0
4190	**Outlays, net (disc. and mand.)**	-89	-354	-413	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /12-1453
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	0	78,083	0
1050	**Unob Bal: Unobligated balance (total)**		=====	======	
		0	0	78,083	0
1100	BA: Disc: Appropriation	28,062,568	28,062,568	28,062,568	0
1130	BA: Disc: Appropriations permanently reduced	-11,375	-11,375	-11,375	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		28,051,193	28,051,193	28,051,193	0
1700	BA: Disc: Spending auth: Collected	30,990	79,358	127,929	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	199,436	149,051	110,791	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		230,426	228,409	238,721	0
1800	BA: Mand: Spending auth: Collected	30,700	61,400	92,100	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		30,700	61,400	92,100	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		28,312,319	28,341,002	28,382,014	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		28,312,319	28,341,002	28,460,097	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /12-1453
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	6,723,718	13,647,979	20,432,576	0
2004	**Direct obligations incurred (total)**	6,723,718	13,647,979	20,432,576	0
2102	All Programs	59,026	140,886	218,278	0
2104	**Reimbursable obligations incurred (total)**	59,026	140,886	218,278	0
2201	Unob Bal: Apportioned: Avail in the current period	569,520	576,650	841,402	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,960,055	13,975,487	6,967,841	0
2490	**Unob Bal: end of year**	21,529,575	14,552,137	7,809,243	0
2500	**Total budgetary resources**	28,312,319	28,341,002	28,460,097	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,782,744	13,788,864	20,650,854	0
3020	Ob Bal: Outlays (gross)	-6,790,507	-13,485,523	-20,194,711	0
3050	Ob Bal: EOY: Unpaid obligations	-7,763	303,341	456,143	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-199,436	-149,051	-110,791	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-199,436	-149,051	-110,791	0
3200	**Obligated balance, end of year**	-207,199	154,290	345,352	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /12-1453
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		28,281,619	28,279,602	28,289,914	0
4010	Disc: Outlays from new authority	6,759,807	13,424,123	20,102,611	0
4020	**Disc: Total outlays, gross**	=========	==========	==========	
		6,759,807	13,424,123	20,102,611	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-30,990	-79,358	-127,929	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-30,990	-79,358	-127,929	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-199,436	-149,051	-110,791	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-199,436	-149,051	-110,791	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		28,051,193	28,051,193	28,051,193	0
4080	**Disc: Outlays, net**	=========	==========	==========	
		6,728,817	13,344,765	19,974,681	0
4090	**Mand: Budget authority, gross**	======	======	======	
		30,700	61,400	92,100	0
4100	Mand: Outlays from new authority	30,700	61,400	92,100	0
4110	Mand: Total outlays, gross	30,700	61,400	92,100	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-30,700	-61,400	-92,100	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-30,700	-61,400	-92,100	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		28,051,193	28,051,193	28,051,193	0
4190	**Outlays, net (disc. and mand.)**	=========	==========	==========	
		6,728,817	13,344,765	19,974,681	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /11-1453
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	40,232	40,232	40,232	0
1021	Unob Bal: Recov of prior year unpaid obligations	204,761	287,619	359,026	0
1050	**Unob Bal: Unobligated balance (total)**	======= 244,993	======= 327,851	======= 399,258	0
1700	BA: Disc: Spending auth: Collected	3,766	3,345	4,901	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,267	-2,889	-2,890	0
1750	**BA: Disc: Spending auth: Total**	499	===== 456	===== 2,011	0
1900	**Budget authority total (disc. and mand.)**	499	===== 456	===== 2,011	0
1910	**Total budgetary resources (disc. and mand.)**	======= 245,492	======= 328,307	======= 401,269	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	203,374	273,507	317,952	0
2004	**Direct obligations incurred (total)**	======= 203,374	======= 273,507	======= 317,952	0
2102	All Programs	541	498	2,054	0
2104	**Reimbursable obligations incurred (total)**	541	===== 498	===== 2,054	0
2403	Unob Bal: Unapportioned: Other	41,576	54,302	81,262	0
2490	**Unob Bal: end of year**	====== 41,576	====== 54,302	====== 81,262	0
2500	**Total budgetary resources**	======= 245,492	======= 328,307	======= 401,269	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /11-1453
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	586,576	586,576	586,576	0
3011	Ob Bal: Obligations incurred: Expired accounts	203,916	274,005	320,006	0
3020	Ob Bal: Outlays (gross)	-170,450	-292,091	-353,702	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-204,761	-287,619	-359,026	0
3050	Ob Bal: EOY: Unpaid obligations	415,281	280,871	193,854	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,818	-2,818	-2,818	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,267	2,889	2,890	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	449	71	72	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		583,758	583,758	583,758	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		415,731	280,942	193,927	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		499	456	2,011	0
4011	Disc: Outlays from balances	170,450	292,091	353,702	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		170,450	292,091	353,702	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,766	-3,345	-4,901	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-3,766	-3,345	-4,901	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,267	2,889	2,890	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		3,267	2,889	2,890	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		166,683	288,746	348,801	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		166,683	288,746	348,801	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /10-1453
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	46,519	46,519	46,519	0
1021	Unob Bal: Recov of prior year unpaid obligations	63,634	93,725	106,773	0
1050	**Unob Bal: Unobligated balance (total)**	110,152	140,244	153,292	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3	7	6	0
1750	**BA: Disc: Spending auth: Total**	3	7	6	0
1900	**Budget authority total (disc. and mand.)**	3	7	6	0
1910	**Total budgetary resources (disc. and mand.)**	110,155	140,250	153,297	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	61,985	71,971	92,222	0
2004	**Direct obligations incurred (total)**	61,985	71,971	92,222	0
2102	All Programs	3	7	6	0
2104	**Reimbursable obligations incurred (total)**	3	7	6	0
2403	Unob Bal: Unapportioned: Other	48,167	68,273	61,070	0
2490	**Unob Bal: end of year**	48,167	68,273	61,070	0
2500	**Total budgetary resources**	110,155	140,250	153,297	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /10-1453
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72,977	72,977	72,977	0
3011	Ob Bal: Obligations incurred: Expired accounts	61,988	71,978	92,227	0
3020	Ob Bal: Outlays (gross)	-14,521	-24,402	-30,574	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-63,634	-93,725	-106,773	0
3050	Ob Bal: EOY: Unpaid obligations	56,810	26,828	27,857	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	390	390	390	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-3	-7	-6	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	387	383	384	0
3100	**Obligated balance, start of year**	====== 73,366	====== 73,366	====== 73,366	0
3200	**Obligated balance, end of year**	====== 57,196	====== 27,211	====== 28,241	0

BA & O, Net

4000	**Disc: Budget authority, gross**	3	===== 7	6	0
4011	Disc: Outlays from balances	14,521	24,402	30,574	0
4020	**Disc: Total outlays, gross**	====== 14,521	====== 24,402	====== 30,574	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3	-7	-6	0
4060	**Disc: Additional offsets against BA only (total)**	====== -3	====== -7	====== -6	0
4080	**Disc: Outlays, net**	====== 14,521	====== 24,402	====== 30,574	0
4190	**Outlays, net (disc. and mand.)**	====== 14,521	====== 24,402	====== 30,574	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /09-1453
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,423	12,423	12,423	0
1021	Unob Bal: Recov of prior year unpaid obligations	23,423	978,108	979,799	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	=======	
		35,846	990,532	992,222	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	42	650	649	0
1750	**BA: Disc: Spending auth: Total**		=====		
		42	650	649	0
1900	**Budget authority total (disc. and mand.)**		=====		
		42	650	649	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		35,888	991,182	992,872	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20,297	973,383	975,264	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		20,297	973,383	975,264	0
2102	All Programs	42	650	649	0
2104	**Reimbursable obligations incurred (total)**		=====		
		42	650	649	0
2403	Unob Bal: Unapportioned: Other	15,549	17,149	16,959	0
2490	**Unob Bal: end of year**	======	======	======	
		15,549	17,149	16,959	0
2500	**Total budgetary resources**	======	=======	=======	
		35,888	991,182	992,872	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /09-1453
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,455	26,455	26,455	0
3011	Ob Bal: Obligations incurred: Expired accounts	20,339	974,034	975,913	0
3020	Ob Bal: Outlays (gross)	-1,490	-3,907	-2,530	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23,423	-978,108	-979,799	0
3050	Ob Bal: EOY: Unpaid obligations	21,882	18,473	20,039	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-122	-122	-122	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-42	-650	-649	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-163	-772	-771	0
3100	**Obligated balance, start of year**	======	======	======	
		26,333	26,333	26,333	0
3200	**Obligated balance, end of year**	======	======	======	
		21,718	17,701	19,268	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		42	650	649	0
4011	Disc: Outlays from balances	1,490	3,907	2,530	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,490	3,907	2,530	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-42	-650	-649	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		-42	-650	-649	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,490	3,907	2,530	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,490	3,907	2,530	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08-1453
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,666	3,666	3,666	0
1021	Unob Bal: Recov of prior year unpaid obligations	10,370	10,387	14,125	0
1050	**Unob Bal: Unobligated balance (total)**	====== 14,036	====== 14,053	====== 17,791	0
1700	BA: Disc: Spending auth: Collected	0	111	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	55	-37	177	0
1750	**BA: Disc: Spending auth: Total**	55	===== 74	177	0
1900	**Budget authority total (disc. and mand.)**	55	===== 74	177	0
1910	**Total budgetary resources (disc. and mand.)**	====== 14,091	====== 14,127	====== 17,968	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,434	9,399	10,839	0
2004	**Direct obligations incurred (total)**	===== 8,434	===== 9,399	====== 10,839	0
2102	All Programs	55	2	105	0
2104	**Reimbursable obligations incurred (total)**	55	===== 2	105	0
2403	Unob Bal: Unapportioned: Other	5,602	4,726	7,024	0
2490	**Unob Bal: end of year**	===== 5,602	===== 4,726	===== 7,024	0
2500	**Total budgetary resources**	====== 14,091	====== 14,127	====== 17,968	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08-1453
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,423	11,423	11,423	0
3011	Ob Bal: Obligations incurred: Expired accounts	8,489	9,401	10,944	0
3020	Ob Bal: Outlays (gross)	-165	-1,789	4	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,370	-10,387	-14,125	0
3050	Ob Bal: EOY: Unpaid obligations	9,376	8,649	8,246	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	483	483	483	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-55	37	-177	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	429	520	307	0
3100	**Obligated balance, start of year**	======	======	======	
		11,906	11,906	11,906	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,805	9,169	8,552	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		55	74	177	0
4011	Disc: Outlays from balances	165	1,789	-4	0
4020	**Disc: Total outlays, gross**		=====		
		165	1,789	-4	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-111	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-111	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-55	37	-177	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-55	37	-177	0
4080	**Disc: Outlays, net**		=====		
		165	1,678	-4	0
4190	**Outlays, net (disc. and mand.)**		=====		
		165	1,678	-4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07-1453
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	516	516	516	0
1021	Unob Bal: Recov of prior year unpaid obligations	459	459	2,776	0
1050	**Unob Bal: Unobligated balance (total)**	974	975	3,292	0
1700	BA: Disc: Spending auth: Collected	0	115	187	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8	-115	-187	0
1750	**BA: Disc: Spending auth: Total**	8	0	0	0
1900	**Budget authority total (disc. and mand.)**	8	0	0	0
1910	**Total budgetary resources (disc. and mand.)**	982	975	3,292	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-54	-416	-1,178	0
2004	**Direct obligations incurred (total)**	-54	-416	-1,178	0
2102	All Programs	8	0	0	0
2104	**Reimbursable obligations incurred (total)**	8	0	0	0
2403	Unob Bal: Unapportioned: Other	1,028	1,392	4,469	0
2490	**Unob Bal: end of year**	1,028	1,392	4,469	0
2500	**Total budgetary resources**	982	975	3,292	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07-1453
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,798	3,798	3,798	0
3011	Ob Bal: Obligations incurred: Expired accounts	-46	-416	-1,178	0
3020	Ob Bal: Outlays (gross)	74	297	2,166	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-459	-459	-2,776	0
3050	Ob Bal: EOY: Unpaid obligations	3,367	3,218	2,011	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,461	-1,461	-1,461	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-8	115	187	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,469	-1,347	-1,274	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,336	2,336	2,336	0
3200	**Obligated balance, end of year**	=====	=====		
		1,897	1,872	736	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		8	0	0	0
4011	Disc: Outlays from balances	-74	-297	-2,166	0
4020	**Disc: Total outlays, gross**		=====	====	
		-74	-297	-2,166	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-115	-187	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	-115	-187	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-8	115	187	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-8	115	187	0
4080	**Disc: Outlays, net**		=====	====	
		-74	-411	-2,353	0
4190	**Outlays, net (disc. and mand.)**		=====	====	
		-74	-411	-2,353	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1453 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	104,769	104,769	104,769	0
1011	Unob Bal: Transferred from other accounts	0	0	78,083	0
1021	Unob Bal: Recov of prior year unpaid obligations	302,646	1,370,298	1,462,499	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=========	=========	
		407,415	1,475,067	1,645,351	0
1100	BA: Disc: Appropriation	28,062,568	28,062,568	28,062,568	0
1130	BA: Disc: Appropriations permanently reduced	-11,375	-11,375	-11,375	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		28,051,193	28,051,193	28,051,193	0
1700	BA: Disc: Spending auth: Collected	34,756	82,928	133,017	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	196,276	146,668	108,546	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		231,032	229,596	241,563	0
1800	BA: Mand: Spending auth: Collected	30,700	61,400	92,100	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		30,700	61,400	92,100	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		28,312,925	28,342,189	28,384,856	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		28,720,340	29,817,256	30,030,207	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1453 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	7,017,783	14,975,844	21,827,713	0
2104	Reimbursable obligations incurred (total)	59,674	142,043	221,092	0
2201	Unob Bal: Apportioned: Avail in the current period	570,905	578,041	842,777	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,960,055	13,975,487	6,967,841	0
2403	Unob Bal: Unapportioned: Other	111,923	145,841	170,785	0
2490	**Unob Bal: end of year**	==========	==========	=========	
		21,642,883	14,699,369	7,981,402	0
2500	**Total budgetary resources**	==========	==========	==========	
		28,720,340	29,817,256	30,030,207	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	701,201	701,201	701,201	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,782,772	13,788,887	20,650,892	0
3011	Ob Bal: Obligations incurred: Expired accounts	294,685	1,329,001	1,397,913	0
3020	Ob Bal: Outlays (gross)	-6,976,969	-13,807,061	-20,578,933	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-302,646	-1,370,298	-1,462,499	0
3050	Ob Bal: EOY: Unpaid obligations	499,043	641,729	708,574	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,528	-3,528	-3,528	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-199,436	-149,051	-110,791	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,160	2,383	2,245	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-199,804	-150,196	-112,074	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		697,673	697,673	697,673	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		299,239	491,533	596,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1453 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		28,282,225	28,280,789	28,292,756	0
4010	Disc: Outlays from new authority	6,759,830	13,424,187	20,102,651	0
4011	Disc: Outlays from balances	186,439	321,474	384,182	0
4020	**Disc: Total outlays, gross**	=========	==========	==========	
		6,946,269	13,745,661	20,486,833	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-34,756	-82,928	-133,017	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-34,756	-82,928	-133,017	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-199,436	-149,051	-110,791	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,160	2,383	2,245	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-196,276	-146,668	-108,546	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		28,051,193	28,051,193	28,051,193	0
4080	**Disc: Outlays, net**	=========	==========	==========	
		6,911,513	13,662,733	20,353,816	0
4090	**Mand: Budget authority, gross**	======	======	======	
		30,700	61,400	92,100	0
4100	Mand: Outlays from new authority	30,700	61,400	92,100	0
4110	Mand: Total outlays, gross	30,700	61,400	92,100	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-30,700	-61,400	-92,100	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-30,700	-61,400	-92,100	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		28,051,193	28,051,193	28,051,193	0
4190	**Outlays, net (disc. and mand.)**	=========	==========	==========	
		6,911,513	13,662,733	20,353,816	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /12-1000
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	1,806,358	1,806,358	1,806,358	0
1160	**BA: Disc: Appropriation (total)**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
1900	**Budget authority total (disc. and mand.)**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
	Status of Budgetary Resources				
2002	LUMP SUM	1,806,358	1,806,358	1,806,358	0
2004	**Direct obligations incurred (total)**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
2500	**Total budgetary resources**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,806,358	1,806,358	1,806,358	0
3020	Ob Bal: Outlays (gross)	-1,806,358	-1,806,358	-1,806,358	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /12-1000
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
4010	Disc: Outlays from new authority	1,806,358	1,806,358	1,806,358	0
4020	**Disc: Total outlays, gross**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
4070	**Disc: Budget authority, net**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
4080	**Disc: Outlays, net**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
4190	**Outlays, net (disc. and mand.)**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1000 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	1,806,358	1,806,358	1,806,358	0
1160	**BA: Disc: Appropriation (total)**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
1900	**Budget authority total (disc. and mand.)**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	1,806,358	1,806,358	1,806,358	0
2500	**Total budgetary resources**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,806,358	1,806,358	1,806,358	0
3020	Ob Bal: Outlays (gross)	-1,806,358	-1,806,358	-1,806,358	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
4010	Disc: Outlays from new authority	1,806,358	1,806,358	1,806,358	0
4020	**Disc: Total outlays, gross**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
4070	**Disc: Budget authority, net**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
4080	**Disc: Outlays, net**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,806,358	========= 1,806,358	========= 1,806,358	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1000 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======== 1,806,358	======== 1,806,358	======== 1,806,358	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /X -1105
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,456	5,456	5,456	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,456	===== 5,456	===== 5,456	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,456	===== 5,456	===== 5,456	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	24	41	41	0
2004	**Direct obligations incurred (total)**	24	===== 41	41	0
2201	Unob Bal: Apportioned: Avail in the current period	5,432	5,416	5,416	0
2490	**Unob Bal: end of year**	===== 5,432	===== 5,416	===== 5,416	0
2500	**Total budgetary resources**	===== 5,456	===== 5,456	===== 5,456	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	795	795	795	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	24	41	41	0
3020	Ob Bal: Outlays (gross)	-99	-208	-232	0
3050	Ob Bal: EOY: Unpaid obligations	721	628	604	0
3100	**Obligated balance, start of year**	795	===== 795	795	0
3200	**Obligated balance, end of year**	721	===== 628	604	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /X -1105
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4010	Disc: Outlays from new authority	99	208	232	0
4020	**Disc: Total outlays, gross**		=====		
		99	208	232	0
4080	**Disc: Outlays, net**		=====		
		99	208	232	0
4190	**Outlays, net (disc. and mand.)**		=====		
		99	208	232	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /12-1105
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	0	38,976	0
1050	**Unob Bal: Unobligated balance (total)**	0	0	38,976	0
1100	BA: Disc: Appropriation	14,349,496	14,349,496	14,349,496	0
1130	BA: Disc: Appropriations permanently reduced	-55,722	-55,722	-55,722	0
1160	**BA: Disc: Appropriation (total)**	14,293,774	14,293,774	14,293,774	0
1700	BA: Disc: Spending auth: Collected	1,680	9,502	18,687	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,175	9,179	6,351	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	19,631	3,804	0	0
1750	**BA: Disc: Spending auth: Total**	22,485	22,485	25,038	0
1900	**Budget authority total (disc. and mand.)**	14,316,259	14,316,259	14,318,812	0
1910	**Total budgetary resources (disc. and mand.)**	14,316,259	14,316,259	14,357,788	0

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	3,511,517	7,244,651	10,707,679	0
2004	**Direct obligations incurred (total)**	3,511,517	7,244,651	10,707,679	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	927	11,252	21,164	0
2104	**Reimbursable obligations incurred (total)**	927	11,252	21,164	0
2201	Unob Bal: Apportioned: Avail in the current period	47,850	21,323	175,801	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	10,736,334	7,035,229	3,453,143	0
2203	Unob Bal: Apportioned: Anticipated	19,631	3,804	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /12-1105
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	**Unob Bal: end of year**	==========	=========	=========	
		10,803,815	7,060,356	3,628,944	0
2500	**Total budgetary resources**	==========	==========	==========	
		14,316,259	14,316,259	14,357,788	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	3,512,444	7,255,903	10,728,844	0
3020	Ob Bal: Outlays (gross)	-3,309,803	-6,558,629	-10,269,539	0
3050	Ob Bal: EOY: Unpaid obligations	202,641	697,274	459,304	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,175	-9,179	-6,351	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,175	-9,179	-6,351	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		201,466	688,095	452,953	0

BA & O, Net

4000	**Disc: Budget authority, gross**	==========	==========	==========	
		14,316,259	14,316,259	14,318,812	0
4010	Disc: Outlays from new authority	3,309,803	6,558,629	10,269,539	0
4020	**Disc: Total outlays, gross**	=========	=========	==========	
		3,309,803	6,558,629	10,269,539	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-436	-5,933	-9,145	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,244	-3,569	-9,542	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-1,680	-9,502	-18,687	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,175	-9,179	-6,351	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-1,175	-9,179	-6,351	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		14,313,405	14,297,578	14,293,774	0
4080	**Disc: Outlays, net**	=========	=========	==========	
		3,308,124	6,549,127	10,250,852	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /12-1105
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	========== 14,313,405	========== 14,297,578	========== 14,293,774	0
4190	**Outlays, net (disc. and mand.)**	========= 3,308,124	========= 6,549,127	========== 10,250,852	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /11-1105
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	29,892	29,892	29,892	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,919	41,768	89,220	0
1050	**Unob Bal: Unobligated balance (total)**	====== 32,811	====== 71,660	======= 119,112	0
1700	BA: Disc: Spending auth: Collected	1,243	1,365	1,357	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	689	567	596	0
1750	**BA: Disc: Spending auth: Total**	===== 1,932	===== 1,932	===== 1,953	0
1900	**Budget authority total (disc. and mand.)**	===== 1,932	===== 1,932	===== 1,953	0
1910	**Total budgetary resources (disc. and mand.)**	====== 34,743	====== 73,592	======= 121,065	0

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	185	30,239	69,943	0
2004	**Direct obligations incurred (total)**	185	====== 30,239	====== 69,943	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	1,932	1,932	1,953	0
2104	**Reimbursable obligations incurred (total)**	===== 1,932	===== 1,932	===== 1,953	0
2403	Unob Bal: Unapportioned: Other	32,626	41,421	49,169	0
2490	**Unob Bal: end of year**	====== 32,626	====== 41,421	====== 49,169	0
2500	**Total budgetary resources**	====== 34,743	====== 73,592	======= 121,065	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /11-1105
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	621,968	621,968	621,968	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,117	32,171	71,896	0
3020	Ob Bal: Outlays (gross)	-327,275	-421,720	-411,348	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,919	-41,768	-89,220	0
3050	Ob Bal: EOY: Unpaid obligations	293,891	190,651	193,296	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	570	570	570	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-689	-567	-596	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-119	3	-26	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		622,538	622,538	622,538	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		293,772	190,654	193,270	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,932	1,932	1,953	0
4011	Disc: Outlays from balances	327,275	421,720	411,348	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		327,275	421,720	411,348	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,107	-1,220	-1,219	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-136	-145	-138	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,243	-1,365	-1,357	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-689	-567	-596	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-689	-567	-596	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		326,032	420,356	409,991	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		326,032	420,356	409,991	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /10-1105
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	74,496	74,496	74,496	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6,257	0
1050	**Unob Bal: Unobligated balance (total)**	====== 74,496	====== 74,496	====== 80,753	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4	104	1,892	0
1750	**BA: Disc: Spending auth: Total**	4	===== 104	===== 1,892	0
1900	**Budget authority total (disc. and mand.)**	4	===== 104	===== 1,892	0
1910	**Total budgetary resources (disc. and mand.)**	====== 74,500	====== 74,601	====== 82,645	0

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	10,332	8,071	12,090	0
2004	**Direct obligations incurred (total)**	====== 10,332	===== 8,071	====== 12,090	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	4	104	1,892	0
2104	**Reimbursable obligations incurred (total)**	4	===== 104	===== 1,892	0
2403	Unob Bal: Unapportioned: Other	64,164	66,425	68,663	0
2490	**Unob Bal: end of year**	====== 64,164	====== 66,425	====== 68,663	0
2500	**Total budgetary resources**	====== 74,500	====== 74,601	====== 82,645	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /10-1105
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	121,101	121,101	121,101	0
3011	Ob Bal: Obligations incurred: Expired accounts	10,336	8,176	13,981	0
3020	Ob Bal: Outlays (gross)	-9,207	-13,636	-16,347	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6,257	0
3050	Ob Bal: EOY: Unpaid obligations	122,229	115,640	112,478	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,921	1,921	1,921	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-4	-104	-1,892	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,916	1,816	29	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		123,021	123,021	123,021	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		124,146	117,456	112,507	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		4	104	1,892	0
4011	Disc: Outlays from balances	9,207	13,636	16,347	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,207	13,636	16,347	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-4	-104	-1,892	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	====	
		-4	-104	-1,892	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,207	13,636	16,347	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,207	13,636	16,347	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /09-1105
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	138,793	138,793	138,793	0
1021	Unob Bal: Recov of prior year unpaid obligations	59	785	657	0
1050	**Unob Bal: Unobligated balance (total)**	======= 138,852	======= 139,578	======= 139,450	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	831	1,451	0
1750	**BA: Disc: Spending auth: Total**	0	===== 831	===== 1,451	0
1900	**Budget authority total (disc. and mand.)**	0	===== 831	===== 1,451	0
1910	**Total budgetary resources (disc. and mand.)**	======= 138,852	======= 140,409	======= 140,901	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,820	0	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	4,143	3,463	0
2004	**Direct obligations incurred (total)**	===== 1,820	===== 4,143	===== 3,463	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBUSABLE	0	831	1,451	0
2104	**Reimbursable obligations incurred (total)**	0	===== 831	===== 1,451	0
2403	Unob Bal: Unapportioned: Other	137,033	135,435	135,988	0
2490	**Unob Bal: end of year**	======= 137,033	======= 135,435	======= 135,988	0
2500	**Total budgetary resources**	======= 138,852	======= 140,409	======= 140,901	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /09-1105
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,062	37,062	37,062	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,820	4,973	4,914	0
3020	Ob Bal: Outlays (gross)	-2,514	-4,748	-5,215	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-785	-657	0
3050	Ob Bal: EOY: Unpaid obligations	36,309	36,503	36,104	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,461	1,461	1,461	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-831	-1,451	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,461	630	10	0
3100	**Obligated balance, start of year**	======	======	======	
		38,523	38,523	38,523	0
3200	**Obligated balance, end of year**	======	======	======	
		37,770	37,133	36,114	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	831	1,451	0
4011	Disc: Outlays from balances	2,514	4,748	5,215	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,514	4,748	5,215	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-831	-1,451	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		0	-831	-1,451	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,514	4,748	5,215	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,514	4,748	5,215	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /08-1105
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,456	18,456	18,456	0
1021	Unob Bal: Recov of prior year unpaid obligations	819	945	821	0
1050	**Unob Bal: Unobligated balance (total)**	====== 19,275	====== 19,401	====== 19,277	0
1700	BA: Disc: Spending auth: Collected	0	3	82	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	345	771	0
1750	**BA: Disc: Spending auth: Total**	0	===== 349	853	0
1900	**Budget authority total (disc. and mand.)**	0	===== 349	853	0
1910	**Total budgetary resources (disc. and mand.)**	====== 19,275	====== 19,750	====== 20,129	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11,726	12,672	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	0	12,175	0
2004	**Direct obligations incurred (total)**	====== 11,726	====== 12,672	====== 12,175	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	349	0	0
2101	Cat A\ Reim \Pgm Cat 01 LUMP SUM	0	0	427	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	0	431	0
2104	**Reimbursable obligations incurred (total)**	0	===== 349	859	0
2403	Unob Bal: Unapportioned: Other	7,549	6,729	7,096	0
2490	**Unob Bal: end of year**	===== 7,549	===== 6,729	===== 7,096	0
2500	**Total budgetary resources**	====== 19,275	====== 19,750	====== 20,129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /08-1105
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-10,660	-10,660	-10,660	0
3011	Ob Bal: Obligations incurred: Expired accounts	11,726	13,021	13,034	0
3020	Ob Bal: Outlays (gross)	405	-359	-22	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-819	-945	-821	0
3050	Ob Bal: EOY: Unpaid obligations	652	1,057	1,531	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	353	353	353	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-345	-771	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	353	7	-418	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-10,307	-10,307	-10,307	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,005	1,064	1,113	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	349	853	0
4011	Disc: Outlays from balances	-405	359	22	0
4020	**Disc: Total outlays, gross**		=====		
		-405	359	22	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-82	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-3	-82	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-345	-771	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-345	-771	0
4080	**Disc: Outlays, net**		=====		
		-405	355	-60	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-405	355	-60	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /07-1105
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,114	5,114	5,114	0
1021	Unob Bal: Recov of prior year unpaid obligations	29	170	41	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,143	5,284	5,156	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	48	98	98	0
1750	**BA: Disc: Spending auth: Total**		=====		
		48	98	98	0
1900	**Budget authority total (disc. and mand.)**		=====		
		48	98	98	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,191	5,382	5,253	0

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	230	686	709	0
2004	**Direct obligations incurred (total)**		=====		
		230	686	709	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSEABLE	48	98	98	0
2104	**Reimbursable obligations incurred (total)**		=====		
		48	98	98	0
2403	Unob Bal: Unapportioned: Other	4,913	4,598	4,446	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,913	4,598	4,446	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,191	5,382	5,253	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /07-1105
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	759	759	759	0
3011	Ob Bal: Obligations incurred: Expired accounts	278	784	807	0
3020	Ob Bal: Outlays (gross)	-195	-280	-331	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29	-170	-41	0
3050	Ob Bal: EOY: Unpaid obligations	813	1,093	1,193	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-95	-95	-95	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-48	-98	-98	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-142	-192	-192	0
3100	**Obligated balance, start of year**		=====		
		664	664	664	0
3200	**Obligated balance, end of year**		=====	=====	
		670	901	1,001	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		48	98	98	0
4011	Disc: Outlays from balances	195	280	331	0
4020	**Disc: Total outlays, gross**		=====		
		195	280	331	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-48	-98	-98	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-48	-98	-98	0
4080	**Disc: Outlays, net**		=====		
		195	280	331	0
4190	**Outlays, net (disc. and mand.)**		=====		
		195	280	331	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1105 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	272,208	272,208	272,208	0
1011	Unob Bal: Transferred from other accounts	0	0	38,976	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,826	43,668	96,995	0
1050	**Unob Bal: Unobligated balance (total)**	276,034	315,876	408,180	0
1100	BA: Disc: Appropriation	14,349,496	14,349,496	14,349,496	0
1130	BA: Disc: Appropriations permanently reduced	-55,722	-55,722	-55,722	0
1160	**BA: Disc: Appropriation (total)**	14,293,774	14,293,774	14,293,774	0
1700	BA: Disc: Spending auth: Collected	2,923	10,870	20,126	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,915	11,124	11,158	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	19,631	3,804	0	0
1750	**BA: Disc: Spending auth: Total**	24,469	25,798	31,284	0
1900	**Budget authority total (disc. and mand.)**	14,318,243	14,319,572	14,325,058	0
1910	**Total budgetary resources (disc. and mand.)**	14,594,276	14,635,448	14,733,237	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,535,835	7,300,504	10,806,099	0
2104	Reimbursable obligations incurred (total)	2,910	14,565	27,416	0
2201	Unob Bal: Apportioned: Avail in the current period	53,283	26,739	181,217	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	10,736,334	7,035,229	3,453,143	0
2203	Unob Bal: Apportioned: Anticipated	19,631	3,804	0	0
2403	Unob Bal: Unapportioned: Other	246,284	254,608	265,362	0
2490	**Unob Bal: end of year**	11,055,531	7,320,380	3,899,722	0
2500	**Total budgetary resources**	14,594,276	14,635,448	14,733,237	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1105 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	771,025	771,025	771,025	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,512,468	7,255,944	10,728,884	0
3011	Ob Bal: Obligations incurred: Expired accounts	26,277	59,125	104,631	0
3020	Ob Bal: Outlays (gross)	-3,648,689	-6,999,580	-10,703,033	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,826	-43,668	-96,995	0
3050	Ob Bal: EOY: Unpaid obligations	657,256	1,042,846	804,511	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4,210	4,210	4,210	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,175	-9,179	-6,351	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-741	-1,945	-4,807	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2,294	-6,915	-6,949	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		775,234	775,234	775,234	0
3200	**Obligated balance, end of year**	=======	=========	=======	
		659,550	1,035,931	797,563	0

BA & O, Net

4000	**Disc: Budget authority, gross**	==========	==========	==========	
		14,318,243	14,319,572	14,325,058	0
4010	Disc: Outlays from new authority	3,309,902	6,558,837	10,269,771	0
4011	Disc: Outlays from balances	338,787	440,743	433,262	0
4020	**Disc: Total outlays, gross**	=========	=========	==========	
		3,648,689	6,999,580	10,703,033	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,543	-7,153	-10,363	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,380	-3,717	-9,762	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-2,923	-10,870	-20,126	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,175	-9,179	-6,351	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-741	-1,945	-4,807	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	=======	
		-1,915	-11,124	-11,158	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		14,313,405	14,297,578	14,293,774	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1105 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	========= 3,645,766	========= 6,988,709	========== 10,682,908	0
4180	**Budget authority, net (disc. and mand.)**	========== 14,313,405	========== 14,297,578	========== 14,293,774	0
4190	**Outlays, net (disc. and mand.)**	========= 3,645,766	========= 6,988,709	========== 10,682,908	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /12-1001
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	1,126,083	1,126,083	1,126,083	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,126,083	1,126,083	1,126,083	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,126,083	1,126,083	1,126,083	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,126,083	1,126,083	1,126,083	0
	Status of Budgetary Resources				
	2002 LUMP SUM	1,126,083	1,126,083	1,126,083	0
2004	**Direct obligations incurred (total)**	=========	=========	=========	
		1,126,083	1,126,083	1,126,083	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,126,083	1,126,083	1,126,083	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	1,126,083	1,126,083	1,126,083	0
	3020 Ob Bal: Outlays (gross)	-1,126,083	-1,126,083	-1,126,083	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /12-1001
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	========= 1,126,083	========= 1,126,083	========= 1,126,083	0
4010	Disc: Outlays from new authority	1,126,083	1,126,083	1,126,083	0
4020	**Disc: Total outlays, gross**	========= 1,126,083	========= 1,126,083	========= 1,126,083	0
4070	**Disc: Budget authority, net**	========= 1,126,083	========= 1,126,083	========= 1,126,083	0
4080	**Disc: Outlays, net**	========= 1,126,083	========= 1,126,083	========= 1,126,083	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,126,083	========= 1,126,083	========= 1,126,083	0
4190	**Outlays, net (disc. and mand.)**	========= 1,126,083	========= 1,126,083	========= 1,126,083	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1001 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	1,126,083	1,126,083	1,126,083	0
1160	**BA: Disc: Appropriation (total)**	========= 1,126,083	========= 1,126,083	========= 1,126,083	0
1900	**Budget authority total (disc. and mand.)**	========= 1,126,083	========= 1,126,083	========= 1,126,083	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,126,083	========= 1,126,083	========= 1,126,083	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	1,126,083	1,126,083	1,126,083	0
2500	**Total budgetary resources**	========= 1,126,083	========= 1,126,083	========= 1,126,083	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,126,083	1,126,083	1,126,083	0
3020	Ob Bal: Outlays (gross)	-1,126,083	-1,126,083	-1,126,083	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	========= 1,126,083	========= 1,126,083	========= 1,126,083	0
4010	Disc: Outlays from new authority	1,126,083	1,126,083	1,126,083	0
4020	**Disc: Total outlays, gross**	========= 1,126,083	========= 1,126,083	========= 1,126,083	0
4070	**Disc: Budget authority, net**	========= 1,126,083	========= 1,126,083	========= 1,126,083	0
4080	**Disc: Outlays, net**	========= 1,126,083	========= 1,126,083	========= 1,126,083	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,126,083	========= 1,126,083	========= 1,126,083	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1001 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======== 1,126,083	======== 1,126,083	======== 1,126,083	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /X -3500
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	78,495	78,495	78,495	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		78,495	78,495	78,495	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		78,495	78,495	78,495	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	LUMP SUM	211	216	228	0
2004	**Direct obligations incurred (total)**		=====		
		211	216	228	0
2201	Unob Bal: Apportioned: Avail in the current period	78,285	78,280	78,267	0
2490	**Unob Bal: end of year**	======	======	======	
		78,285	78,280	78,267	0
2500	**Total budgetary resources**	======	======	======	
		78,495	78,495	78,495	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,802	3,802	3,802	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	211	216	228	0
3020	Ob Bal: Outlays (gross)	-211	-216	-228	0
3050	Ob Bal: EOY: Unpaid obligations	3,802	3,802	3,802	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,802	3,802	3,802	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,802	3,802	3,802	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /X -3500
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	211	216	228	0
4020	**Disc: Total outlays, gross**		=====		
		211	216	228	0
4080	**Disc: Outlays, net**		=====		
		211	216	228	0
4190	**Outlays, net (disc. and mand.)**		=====		
		211	216	228	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /12-3500
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	0	38,606	0
1050	**Unob Bal: Unobligated balance (total)**	0	0	38,606	0
1100	BA: Disc: Appropriation	29,589,089	29,589,089	29,589,089	0
1130	BA: Disc: Appropriations permanently reduced	-34,709	-34,709	-34,709	0
1160	**BA: Disc: Appropriation (total)**	29,554,380	29,554,380	29,554,380	0
1700	BA: Disc: Spending auth: Collected	61,653	44,765	80,303	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	78,469	89,478	65,896	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	254,668	162,347	101,291	0
1750	**BA: Disc: Spending auth: Total**	394,790	296,590	247,490	0
1800	BA: Mand: Spending auth: Collected	0	0	147,300	0
1850	**BA: Mand: Spending auth: Total**	0	0	147,300	0
1900	**Budget authority total (disc. and mand.)**	29,949,170	29,850,970	29,949,170	0
1910	**Total budgetary resources (disc. and mand.)**	29,949,170	29,850,970	29,987,776	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /12-3500
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	7,041,916	14,090,615	21,599,580	0
2004	**Direct obligations incurred (total)**	7,041,916	14,090,615	21,599,580	0
2101	Reimbursable obs incurred: Category A (by quarter)	140,122	134,243	146,199	0
2104	**Reimbursable obligations incurred (total)**	140,122	134,243	146,199	0
2201	Unob Bal: Apportioned: Avail in the current period	137,859	475,761	893,859	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	22,374,605	14,988,004	7,246,847	0
2203	Unob Bal: Apportioned: Anticipated	254,668	162,347	101,291	0
2490	**Unob Bal: end of year**	22,767,132	15,626,112	8,241,997	0
2500	**Total budgetary resources**	29,949,170	29,850,970	29,987,776	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	7,182,038	14,224,858	21,745,779	0
3020	Ob Bal: Outlays (gross)	-6,855,480	-13,898,606	-21,164,798	0
3050	Ob Bal: EOY: Unpaid obligations	326,558	326,252	580,981	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-78,469	-89,478	-65,896	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-78,469	-89,478	-65,896	0
3200	**Obligated balance, end of year**	248,089	236,774	515,086	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /12-3500
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		29,949,170	29,850,970	29,801,870	0
4010	Disc: Outlays from new authority	6,855,480	13,898,606	21,017,498	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		6,855,480	13,898,606	21,017,498	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-57,709	-35,659	-65,858	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,944	-9,106	-14,445	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-61,653	-44,765	-80,303	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-78,469	-89,478	-65,896	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-78,469	-89,478	-65,896	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		29,809,048	29,716,727	29,655,671	0
4080	**Disc: Outlays, net**	=========	==========	==========	
		6,793,827	13,853,841	20,937,195	0
4090	**Mand: Budget authority, gross**		=====	=======	
		0	0	147,300	0
4100	Mand: Outlays from new authority	0	0	147,300	0
4110	Mand: Total outlays, gross	0	0	147,300	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-147,300	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	========	
		0	0	-147,300	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		29,809,048	29,716,727	29,655,671	0
4190	**Outlays, net (disc. and mand.)**	=========	==========	==========	
		6,793,827	13,853,841	20,937,195	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /11-3500
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	24,108	24,108	24,108	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	21,032	102,191	0
1050	**Unob Bal: Unobligated balance (total)**	====== 24,108	====== 45,140	======= 126,299	0
1700	BA: Disc: Spending auth: Collected	40,980	47,848	49,627	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-40,980	-47,848	-49,627	0
1910	**Total budgetary resources (disc. and mand.)**	====== 24,108	====== 45,140	======= 126,299	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	24,108	45,140	126,299	0
2490	**Unob Bal: end of year**	====== 24,108	====== 45,140	======= 126,299	0
2500	**Total budgetary resources**	====== 24,108	====== 45,140	======= 126,299	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	768,690	768,690	768,690	0
3020	Ob Bal: Outlays (gross)	-329,984	-403,152	-424,972	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-21,032	-102,191	0
3050	Ob Bal: EOY: Unpaid obligations	438,706	344,506	241,527	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-71,773	-71,773	-71,773	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	40,980	47,848	49,627	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-30,793	-23,925	-22,145	0
3100	**Obligated balance, start of year**	======= 696,917	======= 696,917	======= 696,917	0
3200	**Obligated balance, end of year**	======= 407,913	======= 320,581	======= 219,382	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /11-3500
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	329,984	403,152	424,972	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		329,984	403,152	424,972	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38,742	-44,821	-46,578	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,238	-3,027	-3,050	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-40,980	-47,848	-49,627	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	40,980	47,848	49,627	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		40,980	47,848	49,627	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		289,004	355,304	375,344	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		289,004	355,304	375,344	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /10-3500
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	5,285	84,982	0
1050	**Unob Bal: Unobligated balance (total)**	0	5,285	84,982	0
1700	BA: Disc: Spending auth: Collected	18	586	710	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-18	-586	-710	0
1910	**Total budgetary resources (disc. and mand.)**	0	5,285	84,982	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	5,285	84,982	0
2490	**Unob Bal: end of year**	0	5,285	84,982	0
2500	**Total budgetary resources**	0	5,285	84,982	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	198,485	198,485	198,485	0
3020	Ob Bal: Outlays (gross)	-10,668	-16,436	-19,749	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5,285	-84,982	0
3050	Ob Bal: EOY: Unpaid obligations	187,817	176,764	93,754	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,488	-16,488	-16,488	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	18	586	710	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,470	-15,902	-15,778	0
3100	**Obligated balance, start of year**	181,997	181,997	181,997	0
3200	**Obligated balance, end of year**	171,347	160,861	77,976	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /10-3500
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	10,668	16,436	19,749	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,668	16,436	19,749	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11	-579	-703	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-18	-586	-710	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18	586	710	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		18	586	710	0
4080	**Disc: Outlays, net**	======	======	======	
		10,650	15,850	19,039	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,650	15,850	19,039	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /09-3500
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	2,742	14,808	24,022	0
1050	**Unob Bal: Unobligated balance (total)**	=====	======	======	
		2,742	14,808	24,022	0
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		2,742	14,808	24,022	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,742	14,808	24,022	0
2490	**Unob Bal: end of year**	=====	======	======	
		2,742	14,808	24,022	0
2500	**Total budgetary resources**	=====	======	======	
		2,742	14,808	24,022	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124,242	124,242	124,242	0
3020	Ob Bal: Outlays (gross)	-2,250	-3,808	-4,683	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,742	-14,808	-24,022	0
3050	Ob Bal: EOY: Unpaid obligations	119,250	105,627	95,538	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	140	140	140	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1	1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	140	140	140	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		124,382	124,382	124,382	0
3200	**Obligated balance, end of year**	=======	=======	======	
		119,390	105,767	95,678	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /09-3500
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,250	3,808	4,683	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,250	3,808	4,683	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-1	-1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	1	1	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,250	3,807	4,682	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,250	3,807	4,682	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08-3500
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	10,899	35,129	93,998	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,899	====== 35,129	====== 93,998	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	1	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	1	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,899	====== 35,129	====== 93,999	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	1	0
2403	Unob Bal: Unapportioned: Other	10,899	35,129	93,998	0
2490	**Unob Bal: end of year**	====== 10,899	====== 35,129	====== 93,998	0
2500	**Total budgetary resources**	====== 10,899	====== 35,129	====== 93,999	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08-3500
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	217,992	217,992	217,992	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	0
3020	Ob Bal: Outlays (gross)	-1,564	-1,779	-21,361	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,899	-35,129	-93,998	0
3050	Ob Bal: EOY: Unpaid obligations	205,529	181,084	102,634	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-1	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		217,992	217,992	217,992	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		205,529	181,084	102,633	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	1	0
4011	Disc: Outlays from balances	1,564	1,779	21,361	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		1,564	1,779	21,361	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-1	0
4060	**Disc: Additional offsets against BA only (total)**		=====	======	
		0	0	-1	0
4080	**Disc: Outlays, net**	=====	=====	======	
		1,564	1,779	21,361	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		1,564	1,779	21,361	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /07-3500
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	52,690	52,690	52,690	0
1021	Unob Bal: Recov of prior year unpaid obligations	10,116	143,991	308,077	0
1050	**Unob Bal: Unobligated balance (total)**	====== 62,806	======= 196,681	======= 360,767	0
1700	BA: Disc: Spending auth: Collected	0	55	56	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-55	-56	0
1910	**Total budgetary resources (disc. and mand.)**	====== 62,806	======= 196,681	======= 360,767	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	0	1,479	0
2004	**Direct obligations incurred (total)**	0	===== 0	===== 1,479	0
2403	Unob Bal: Unapportioned: Other	62,806	196,681	359,288	0
2490	**Unob Bal: end of year**	====== 62,806	======= 196,681	======= 359,288	0
2500	**Total budgetary resources**	====== 62,806	======= 196,681	======= 360,767	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /07-3500
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	382,819	382,819	382,819	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1,479	0
3020	Ob Bal: Outlays (gross)	-217	-250	-189	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,116	-143,991	-308,077	0
3050	Ob Bal: EOY: Unpaid obligations	372,487	238,579	76,032	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	55	56	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	55	56	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		382,819	382,819	382,819	0
3200	**Obligated balance, end of year**	=======	=======	======	
		372,487	238,633	76,088	0

BA & O, Net

4011	Disc: Outlays from balances	217	250	189	0
4020	**Disc: Total outlays, gross**		=====		
		217	250	189	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-51	-52	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-55	-56	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	55	56	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	55	56	0
4080	**Disc: Outlays, net**		=====		
		217	195	133	0
4190	**Outlays, net (disc. and mand.)**		=====		
		217	195	133	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3500 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	155,293	155,293	155,293	0
1011	Unob Bal: Transferred from other accounts	0	0	38,606	0
1021	Unob Bal: Recov of prior year unpaid obligations	23,757	220,245	613,270	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		179,050	375,538	807,169	0
1100	BA: Disc: Appropriation	29,589,089	29,589,089	29,589,089	0
1130	BA: Disc: Appropriations permanently reduced	-34,709	-34,709	-34,709	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		29,554,380	29,554,380	29,554,380	0
1700	BA: Disc: Spending auth: Collected	102,652	93,254	130,697	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	37,470	40,990	15,503	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	254,668	162,347	101,291	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		394,790	296,590	247,491	0
1800	BA: Mand: Spending auth: Collected	0	0	147,300	0
1850	**BA: Mand: Spending auth: Total**		=====	=======	
		0	0	147,300	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		29,949,170	29,850,970	29,949,171	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		30,128,220	30,226,508	30,756,340	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3500 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	7,042,127	14,090,830	21,601,287	0
2104	Reimbursable obligations incurred (total)	140,122	134,243	146,200	0
2201	Unob Bal: Apportioned: Avail in the current period	216,144	554,041	972,126	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	22,374,605	14,988,004	7,246,847	0
2203	Unob Bal: Apportioned: Anticipated	254,668	162,347	101,291	0
2403	Unob Bal: Unapportioned: Other	100,555	297,043	688,589	0
2490	**Unob Bal: end of year**	==========	==========	=========	
		22,945,972	16,001,435	9,008,854	0
2500	**Total budgetary resources**	==========	==========	==========	
		30,128,220	30,226,508	30,756,340	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,696,030	1,696,030	1,696,030	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,182,249	14,225,074	21,746,007	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1,480	0
3020	Ob Bal: Outlays (gross)	-7,200,373	-14,324,246	-21,635,979	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23,757	-220,245	-613,270	0
3050	Ob Bal: EOY: Unpaid obligations	1,654,148	1,376,612	1,194,268	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-88,121	-88,121	-88,121	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-78,469	-89,478	-65,896	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	40,999	48,489	50,392	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-125,591	-129,110	-103,624	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,607,909	1,607,909	1,607,909	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,528,557	1,247,502	1,090,644	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3500 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		29,949,170	29,850,970	29,801,871	0
4010	Disc: Outlays from new authority	6,855,480	13,898,606	21,017,498	0
4011	Disc: Outlays from balances	344,893	425,640	471,181	0
4020	**Disc: Total outlays, gross**	=========	==========	==========	
		7,200,373	14,324,246	21,488,679	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-96,462	-81,109	-113,191	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,190	-12,144	-17,506	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	=======	========	
		-102,652	-93,254	-130,697	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-78,469	-89,478	-65,896	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	40,999	48,489	50,392	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-37,470	-40,990	-15,503	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		29,809,048	29,716,727	29,655,671	0
4080	**Disc: Outlays, net**	=========	==========	==========	
		7,097,721	14,230,993	21,357,982	0
4090	**Mand: Budget authority, gross**		=====	=======	
		0	0	147,300	0
4100	Mand: Outlays from new authority	0	0	147,300	0
4110	Mand: Total outlays, gross	0	0	147,300	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-147,300	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	========	
		0	0	-147,300	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		29,809,048	29,716,727	29,655,671	0
4190	**Outlays, net (disc. and mand.)**	=========	==========	==========	
		7,097,721	14,230,993	21,357,982	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /12-1007
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	1,839,603	1,839,603	1,839,603	0
1160	**BA: Disc: Appropriation (total)**	========= 1,839,603	========= 1,839,603	========= 1,839,603	0
1900	**Budget authority total (disc. and mand.)**	========= 1,839,603	========= 1,839,603	========= 1,839,603	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,839,603	========= 1,839,603	========= 1,839,603	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1,839,603	1,839,603	1,839,603	0
2004	**Direct obligations incurred (total)**	========= 1,839,603	========= 1,839,603	========= 1,839,603	0
2500	**Total budgetary resources**	========= 1,839,603	========= 1,839,603	========= 1,839,603	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,839,603	1,839,603	1,839,603	0
3020	Ob Bal: Outlays (gross)	-1,839,603	-1,839,603	-1,839,603	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /12-1007
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,839,603	======== 1,839,603	======== 1,839,603	0
4010	Disc: Outlays from new authority	1,839,603	1,839,603	1,839,603	0
4020	**Disc: Total outlays, gross**	======== 1,839,603	======== 1,839,603	======== 1,839,603	0
4070	**Disc: Budget authority, net**	======== 1,839,603	======== 1,839,603	======== 1,839,603	0
4080	**Disc: Outlays, net**	======== 1,839,603	======== 1,839,603	======== 1,839,603	0
4180	**Budget authority, net (disc. and mand.)**	======== 1,839,603	======== 1,839,603	======== 1,839,603	0
4190	**Outlays, net (disc. and mand.)**	======== 1,839,603	======== 1,839,603	======== 1,839,603	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1007 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	1,839,603	1,839,603	1,839,603	0
1160	**BA: Disc: Appropriation (total)**	========= 1,839,603	========= 1,839,603	========= 1,839,603	0
1900	**Budget authority total (disc. and mand.)**	========= 1,839,603	========= 1,839,603	========= 1,839,603	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,839,603	========= 1,839,603	========= 1,839,603	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	1,839,603	1,839,603	1,839,603	0
2500	**Total budgetary resources**	========= 1,839,603	========= 1,839,603	========= 1,839,603	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,839,603	1,839,603	1,839,603	0
3020	Ob Bal: Outlays (gross)	-1,839,603	-1,839,603	-1,839,603	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	========= 1,839,603	========= 1,839,603	========= 1,839,603	0
4010	Disc: Outlays from new authority	1,839,603	1,839,603	1,839,603	0
4020	**Disc: Total outlays, gross**	========= 1,839,603	========= 1,839,603	========= 1,839,603	0
4070	**Disc: Budget authority, net**	========= 1,839,603	========= 1,839,603	========= 1,839,603	0
4080	**Disc: Outlays, net**	========= 1,839,603	========= 1,839,603	========= 1,839,603	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,839,603	========= 1,839,603	========= 1,839,603	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1007 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======== 1,839,603	======== 1,839,603	======== 1,839,603	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /12-2070
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	4,496,569	4,496,569	4,496,569	0
1121	BA: Disc: Approps transferred from other accounts	797	3,271	4,155	0
1130	BA: Disc: Appropriations permanently reduced	-10,878	-10,878	-10,878	0
1160	**BA: Disc: Appropriation (total)**	4,486,488	4,488,962	4,489,846	0
1700	BA: Disc: Spending auth: Collected	2,979	8,102	15,068	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,021	9,398	11,090	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	20,000	17,500	8,842	0
1750	**BA: Disc: Spending auth: Total**	35,000	35,000	35,000	0
1900	**Budget authority total (disc. and mand.)**	4,521,488	4,523,962	4,524,846	0
1910	**Total budgetary resources (disc. and mand.)**	4,521,488	4,523,962	4,524,846	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	954,830	2,016,766	3,250,716	0
2004	**Direct obligations incurred (total)**	954,830	2,016,766	3,250,716	0
2102	All Programs	4,545	10,395	17,743	0
2104	**Reimbursable obligations incurred (total)**	4,545	10,395	17,743	0
2201	Unob Bal: Apportioned: Avail in the current period	83,479	146,327	170,789	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,458,633	2,332,974	1,076,757	0
2203	Unob Bal: Apportioned: Anticipated	20,000	17,500	8,842	0
2490	**Unob Bal: end of year**	3,562,112	2,496,801	1,256,388	0
2500	**Total budgetary resources**	4,521,488	4,523,962	4,524,846	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /12-2070
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	959,376	2,027,161	3,268,458	0
3020	Ob Bal: Outlays (gross)	-843,143	-1,863,632	-3,033,305	0
3050	Ob Bal: EOY: Unpaid obligations	116,232	163,529	235,154	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,021	-9,398	-11,090	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,021	-9,398	-11,090	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		104,211	154,131	224,064	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		4,521,488	4,523,962	4,524,846	0
4010	Disc: Outlays from new authority	843,143	1,863,632	3,033,305	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		843,143	1,863,632	3,033,305	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,979	-8,102	-15,068	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-2,979	-8,102	-15,068	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,021	-9,398	-11,090	0
4060	**Disc: Additional offsets against BA only (total)**	=======	====	=======	
		-12,021	-9,398	-11,090	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		4,506,488	4,506,462	4,498,688	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		840,164	1,855,530	3,018,236	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		4,506,488	4,506,462	4,498,688	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		840,164	1,855,530	3,018,236	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /11-2070
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5	5	5	0
1021	Unob Bal: Recov of prior year unpaid obligations	133,385	168,265	189,992	0
1050	**Unob Bal: Unobligated balance (total)**	133,390	168,270	189,997	0
1700	BA: Disc: Spending auth: Collected	1,783	1,984	2,049	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,237	-1,982	-2,106	0
1750	**BA: Disc: Spending auth: Total**	-454	2	-57	0
1900	**Budget authority total (disc. and mand.)**	-454	2	-57	0
1910	**Total budgetary resources (disc. and mand.)**	132,937	168,272	189,939	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	82,127	56,703	65,306	0
2004	**Direct obligations incurred (total)**	82,127	56,703	65,306	0
2102	All Programs	1,083	1,999	2,140	0
2104	**Reimbursable obligations incurred (total)**	1,083	1,999	2,140	0
2403	Unob Bal: Unapportioned: Other	49,726	109,570	122,494	0
2490	**Unob Bal: end of year**	49,726	109,570	122,494	0
2500	**Total budgetary resources**	132,937	168,272	189,939	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /11-2070
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	367,435	367,435	367,435	0
3011	Ob Bal: Obligations incurred: Expired accounts	83,211	58,702	67,446	0
3020	Ob Bal: Outlays (gross)	-127,465	-148,505	-155,629	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-133,385	-168,265	-189,992	0
3050	Ob Bal: EOY: Unpaid obligations	189,794	109,366	89,260	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,991	-4,991	-4,991	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,237	1,982	2,106	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,754	-3,009	-2,885	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		362,443	362,443	362,443	0
3200	**Obligated balance, end of year**	=======	=======	======	
		187,040	106,357	86,375	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=====	======	
		-454	2	-57	0
4011	Disc: Outlays from balances	127,465	148,505	155,629	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		127,465	148,505	155,629	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,783	-1,984	-2,049	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,783	-1,984	-2,049	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,237	1,982	2,106	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		2,237	1,982	2,106	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		125,682	146,521	153,580	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		125,682	146,521	153,580	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /10-2070
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	123,551	123,551	123,551	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,456	46,579	53,070	0
1050	**Unob Bal: Unobligated balance (total)**	======= 132,007	======= 170,130	======= 176,621	0
1700	BA: Disc: Spending auth: Collected	15	13	16	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-15	-13	-459	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	-442	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	-442	0
1910	**Total budgetary resources (disc. and mand.)**	======= 132,007	======= 170,130	======= 176,179	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	15,021	17,258	0
2004	**Direct obligations incurred (total)**	0	====== 15,021	====== 17,258	0
2102	All Programs	440	467	507	0
2104	**Reimbursable obligations incurred (total)**	440	===== 467	507	0
2403	Unob Bal: Unapportioned: Other	131,567	154,643	158,413	0
2490	**Unob Bal: end of year**	======= 131,567	======= 154,643	======= 158,413	0
2500	**Total budgetary resources**	======= 132,007	======= 170,130	======= 176,179	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /10-2070
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	101,086	101,086	101,086	0
3011	Ob Bal: Obligations incurred: Expired accounts	440	15,487	17,766	0
3020	Ob Bal: Outlays (gross)	-2,728	-5,506	-7,013	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,456	-46,579	-53,070	0
3050	Ob Bal: EOY: Unpaid obligations	90,342	64,489	58,769	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,213	-4,213	-4,213	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	15	13	459	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,198	-4,200	-3,754	0
3100	**Obligated balance, start of year**	======	======	======	
		96,873	96,873	96,873	0
3200	**Obligated balance, end of year**	======	======	======	
		86,145	60,289	55,014	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	======	
		0	0	-442	0
4011	Disc: Outlays from balances	2,728	5,506	7,013	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,728	5,506	7,013	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15	-13	-16	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-15	-13	-16	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	15	13	459	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		15	13	459	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,712	5,493	6,997	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,712	5,493	6,997	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /09-2070
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	81,719	81,719	81,719	0
1021	Unob Bal: Recov of prior year unpaid obligations	641	1,064	1,876	0
1050	**Unob Bal: Unobligated balance (total)**	====== 82,360	====== 82,783	====== 83,595	0
1910	**Total budgetary resources (disc. and mand.)**	====== 82,360	====== 82,784	====== 83,595	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	1,094	2,148	2,975	0
2004	**Direct obligations incurred (total)**	===== 1,094	===== 2,148	===== 2,975	0
2102	All Programs	1	1	1	0
2104	**Reimbursable obligations incurred (total)**	1	===== 1	1	0
2403	Unob Bal: Unapportioned: Other	81,266	80,634	80,619	0
2490	**Unob Bal: end of year**	====== 81,266	====== 80,634	====== 80,619	0
2500	**Total budgetary resources**	====== 82,360	====== 82,784	====== 83,595	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /09-2070
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,394	2,394	2,394	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,094	2,149	2,976	0
3020	Ob Bal: Outlays (gross)	-670	-1,332	-1,917	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-641	-1,064	-1,876	0
3050	Ob Bal: EOY: Unpaid obligations	2,178	2,147	1,578	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,919	-1,919	-1,919	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,919	-1,919	-1,919	0
3100	**Obligated balance, start of year**		=====		
		475	475	475	0
3200	**Obligated balance, end of year**		=====		
		258	228	-341	0

BA & O, Net

4011	Disc: Outlays from balances	670	1,332	1,917	0
4020	**Disc: Total outlays, gross**		=====	=====	
		670	1,332	1,917	0
4080	**Disc: Outlays, net**		=====	=====	
		670	1,332	1,917	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		670	1,332	1,917	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08-2070
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	31,076	31,076	31,076	0
1021	Unob Bal: Recov of prior year unpaid obligations	231	886,111	886,315	0
1050	**Unob Bal: Unobligated balance (total)**	====== 31,307	======= 917,187	======= 917,391	0
1700	BA: Disc: Spending auth: Collected	-1	-1	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	0
1750	**BA: Disc: Spending auth: Total**	-1	===== -1	-1	0
1900	**Budget authority total (disc. and mand.)**	-1	===== -1	-1	0
1910	**Total budgetary resources (disc. and mand.)**	====== 31,306	======= 917,186	======= 917,390	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	420	886,444	890,250	0
2004	**Direct obligations incurred (total)**	420	======= 886,444	======= 890,250	0
2403	Unob Bal: Unapportioned: Other	30,886	30,742	27,140	0
2490	**Unob Bal: end of year**	====== 30,886	====== 30,742	====== 27,140	0
2500	**Total budgetary resources**	====== 31,306	======= 917,186	======= 917,390	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08-2070
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2,842	-2,842	-2,842	0
3011	Ob Bal: Obligations incurred: Expired accounts	420	886,444	890,250	0
3020	Ob Bal: Outlays (gross)	-90	-982	-724	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-231	-886,111	-886,315	0
3050	Ob Bal: EOY: Unpaid obligations	-2,743	-3,491	369	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-535	-535	-535	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-535	-535	-535	0
3100	**Obligated balance, start of year**	====	====	====	
		-3,377	-3,377	-3,377	0
3200	**Obligated balance, end of year**	====	====	====	
		-3,279	-4,027	-165	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-1	-1	-1	0
4011	Disc: Outlays from balances	90	982	724	0
4020	**Disc: Total outlays, gross**		=====		
		90	982	724	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	1	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		1	1	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	1	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	1	0
4080	**Disc: Outlays, net**		=====		
		91	983	724	0
4190	**Outlays, net (disc. and mand.)**		=====		
		91	983	724	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /07-2070
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	17,619	17,619	17,619	0
1021	Unob Bal: Recov of prior year unpaid obligations	145	308	509	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,764	====== 17,927	====== 18,128	0
1910	**Total budgetary resources (disc. and mand.)**	====== 17,764	====== 17,927	====== 18,128	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	190	407	870	0
2004	**Direct obligations incurred (total)**	190	===== 407	870	0
2403	Unob Bal: Unapportioned: Other	17,573	17,520	17,258	0
2490	**Unob Bal: end of year**	====== 17,573	====== 17,520	====== 17,258	0
2500	**Total budgetary resources**	====== 17,764	====== 17,927	====== 18,128	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,535	1,535	1,535	0
3011	Ob Bal: Obligations incurred: Expired accounts	190	407	870	0
3020	Ob Bal: Outlays (gross)	44	-175	-312	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-145	-308	-509	0
3050	Ob Bal: EOY: Unpaid obligations	1,624	1,459	1,584	0
3100	**Obligated balance, start of year**	===== 1,535	===== 1,535	===== 1,535	0
3200	**Obligated balance, end of year**	===== 1,624	===== 1,459	===== 1,584	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /07-2070
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	-44	175	312	0
4020	**Disc: Total outlays, gross**	=====	=====		
		-44	175	312	0
4080	**Disc: Outlays, net**	=====	=====		
		-44	175	312	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		-44	175	312	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2070 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	253,970	253,970	253,970	0
1021	Unob Bal: Recov of prior year unpaid obligations	142,858	1,102,327	1,131,761	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=========	=========	
		396,828	1,356,297	1,385,731	0
1100	BA: Disc: Appropriation	4,496,569	4,496,569	4,496,569	0
1121	BA: Disc: Approps transferred from other accounts	797	3,271	4,155	0
1130	BA: Disc: Appropriations permanently reduced	-10,878	-10,878	-10,878	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		4,486,488	4,488,962	4,489,846	0
1700	BA: Disc: Spending auth: Collected	4,777	10,099	17,134	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9,769	7,403	8,524	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	20,000	17,500	8,842	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		34,546	35,002	34,499	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		4,521,034	4,523,964	4,524,345	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		4,917,861	5,880,261	5,910,077	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,038,662	2,977,490	4,227,375	0
2104	Reimbursable obligations incurred (total)	6,069	12,861	20,391	0
2201	Unob Bal: Apportioned: Avail in the current period	83,479	146,327	170,789	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,458,633	2,332,974	1,076,757	0
2203	Unob Bal: Apportioned: Anticipated	20,000	17,500	8,842	0
2403	Unob Bal: Unapportioned: Other	311,018	393,109	405,923	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,873,131	2,889,910	1,662,311	0
2500	**Total budgetary resources**	=========	=========	=========	
		4,917,861	5,880,261	5,910,077	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2070 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	469,607	469,607	469,607	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	959,376	2,027,161	3,268,458	0
3011	Ob Bal: Obligations incurred: Expired accounts	85,355	963,190	979,308	0
3020	Ob Bal: Outlays (gross)	-974,053	-2,020,132	-3,198,899	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-142,858	-1,102,327	-1,131,761	0
3050	Ob Bal: EOY: Unpaid obligations	397,427	337,499	386,713	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,659	-11,659	-11,659	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,021	-9,398	-11,090	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,252	1,995	2,566	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-21,428	-19,062	-20,183	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		457,948	457,948	457,948	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		376,000	318,437	366,530	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		4,521,034	4,523,964	4,524,345	0
4010	Disc: Outlays from new authority	843,143	1,863,632	3,033,305	0
4011	Disc: Outlays from balances	130,909	156,500	165,595	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		974,053	2,020,132	3,198,899	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,777	-10,099	-17,134	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-4,777	-10,099	-17,134	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,021	-9,398	-11,090	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,252	1,995	2,566	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-9,769	-7,403	-8,524	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		4,506,488	4,506,462	4,498,688	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2070 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 969,276	========= 2,010,033	========= 3,181,766	0
4180	**Budget authority, net (disc. and mand.)**	========= 4,506,488	========= 4,506,462	========= 4,498,688	0
4190	**Outlays, net (disc. and mand.)**	======= 969,276	========= 2,010,033	========= 3,181,766	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
Treasury Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /12-1005
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	704,167	704,167	704,167	0
1160	**BA: Disc: Appropriation (total)**	======= 704,167	======= 704,167	======= 704,167	0
1900	**Budget authority total (disc. and mand.)**	======= 704,167	======= 704,167	======= 704,167	0
1910	**Total budgetary resources (disc. and mand.)**	======= 704,167	======= 704,167	======= 704,167	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	704,167	704,167	704,167	0
2004	**Direct obligations incurred (total)**	======= 704,167	======= 704,167	======= 704,167	0
2500	**Total budgetary resources**	======= 704,167	======= 704,167	======= 704,167	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	704,167	704,167	704,167	0
3020	Ob Bal: Outlays (gross)	-704,167	-704,167	-704,167	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
Treasury Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /12-1005
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	======= 704,167	======= 704,167	======= 704,167	0
4010	Disc: Outlays from new authority	704,167	704,167	704,167	0
4020	**Disc: Total outlays, gross**	======= 704,167	======= 704,167	======= 704,167	0
4070	**Disc: Budget authority, net**	======= 704,167	======= 704,167	======= 704,167	0
4080	**Disc: Outlays, net**	======= 704,167	======= 704,167	======= 704,167	0
4180	**Budget authority, net (disc. and mand.)**	======= 704,167	======= 704,167	======= 704,167	0
4190	**Outlays, net (disc. and mand.)**	======= 704,167	======= 704,167	======= 704,167	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund, Reserves,
Treasury Account:
Budget Account Id: 007-05-1005 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	704,167	704,167	704,167	0
1160	**BA: Disc: Appropriation (total)**	======= 704,167	======= 704,167	======= 704,167	0
1900	**Budget authority total (disc. and mand.)**	======= 704,167	======= 704,167	======= 704,167	0
1910	**Total budgetary resources (disc. and mand.)**	======= 704,167	======= 704,167	======= 704,167	0
	Status of Budgetary Resources				
	2004 Direct obligations incurred (total)	704,167	704,167	704,167	0
2500	**Total budgetary resources**	======= 704,167	======= 704,167	======= 704,167	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	704,167	704,167	704,167	0
	3020 Ob Bal: Outlays (gross)	-704,167	-704,167	-704,167	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======= 704,167	======= 704,167	======= 704,167	0
	4010 Disc: Outlays from new authority	704,167	704,167	704,167	0
4020	**Disc: Total outlays, gross**	======= 704,167	======= 704,167	======= 704,167	0
4070	**Disc: Budget authority, net**	======= 704,167	======= 704,167	======= 704,167	0
4080	**Disc: Outlays, net**	======= 704,167	======= 704,167	======= 704,167	0
4180	**Budget authority, net (disc. and mand.)**	======= 704,167	======= 704,167	======= 704,167	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund, Reserves,
Treasury Account:
Budget Account Id: 007-05-1005 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 704,167	======= 704,167	======= 704,167	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /12-1405
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,980,074	1,980,074	1,980,074	0
1121	BA: Disc: Approps transferred from other accounts	2,279	12,117	14,087	0
1130	BA: Disc: Appropriations permanently reduced	-551	-551	-551	0
1160	**BA: Disc: Appropriation (total)**	1,981,802	1,991,640	1,993,610	0
1700	BA: Disc: Spending auth: Collected	4,632	10,365	17,373	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,817	17,538	12,114	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	25,399	14,945	13,361	0
1750	**BA: Disc: Spending auth: Total**	42,848	42,848	42,848	0
1900	**Budget authority total (disc. and mand.)**	2,024,650	2,034,488	2,036,458	0
1910	**Total budgetary resources (disc. and mand.)**	2,024,650	2,034,488	2,036,458	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	448,135	934,478	1,455,172	0
2004	**Direct obligations incurred (total)**	448,135	934,478	1,455,172	0
2102	All Programs	5,480	11,528	18,196	0
2104	**Reimbursable obligations incurred (total)**	5,480	11,528	18,196	0
2201	Unob Bal: Apportioned: Avail in the current period	19,429	41,278	50,326	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,526,207	1,032,259	499,403	0
2203	Unob Bal: Apportioned: Anticipated	25,399	14,945	13,361	0
2490	**Unob Bal: end of year**	1,571,035	1,088,482	563,090	0
2500	**Total budgetary resources**	2,024,650	2,034,488	2,036,458	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /12-1405
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	453,615	946,006	1,473,368	0
3020	Ob Bal: Outlays (gross)	-403,370	-856,601	-1,354,946	0
3050	Ob Bal: EOY: Unpaid obligations	50,245	89,405	118,422	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,817	-17,538	-12,114	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,817	-17,538	-12,114	0
3200	**Obligated balance, end of year**	======	======	=======	
		37,428	71,867	106,309	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,024,650	2,034,488	2,036,458	0
4010	Disc: Outlays from new authority	403,370	856,601	1,354,946	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		403,370	856,601	1,354,946	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,632	-10,365	-17,373	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-4,632	-10,365	-17,373	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,817	-17,538	-12,114	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-12,817	-17,538	-12,114	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,007,201	2,006,585	2,006,971	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		398,737	846,236	1,337,573	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,007,201	2,006,585	2,006,971	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		398,737	846,236	1,337,573	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /11-1405
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,789	2,789	2,789	0
1021	Unob Bal: Recov of prior year unpaid obligations	41,347	68,632	82,780	0
1050	**Unob Bal: Unobligated balance (total)**	====== 44,137	====== 71,421	====== 85,570	0
1700	BA: Disc: Spending auth: Collected	721	579	587	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-669	-630	-778	0
1750	**BA: Disc: Spending auth: Total**	52	===== -51	-191	0
1900	**Budget authority total (disc. and mand.)**	52	===== -51	-191	0
1910	**Total budgetary resources (disc. and mand.)**	====== 44,188	====== 71,371	====== 85,378	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	37,721	54,672	63,133	0
2004	**Direct obligations incurred (total)**	====== 37,721	====== 54,672	====== 63,133	0
2102	All Programs	364	452	477	0
2104	**Reimbursable obligations incurred (total)**	364	===== 452	477	0
2403	Unob Bal: Unapportioned: Other	6,103	16,247	21,768	0
2490	**Unob Bal: end of year**	===== 6,103	====== 16,247	====== 21,768	0
2500	**Total budgetary resources**	====== 44,188	====== 71,371	====== 85,378	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /11-1405
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	115,633	115,633	115,633	0
3011	Ob Bal: Obligations incurred: Expired accounts	38,085	55,124	63,610	0
3020	Ob Bal: Outlays (gross)	-52,224	-63,392	-68,982	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,347	-68,632	-82,780	0
3050	Ob Bal: EOY: Unpaid obligations	60,147	38,733	27,481	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-668	-668	-668	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	669	630	778	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1	-38	111	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		114,966	114,966	114,966	0
3200	**Obligated balance, end of year**	======	======	======	
		60,149	38,695	27,592	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		52	-51	-191	0
4011	Disc: Outlays from balances	52,224	63,392	68,982	0
4020	**Disc: Total outlays, gross**	======	======	======	
		52,224	63,392	68,982	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-721	-579	-587	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-721	-579	-587	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	669	630	778	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		669	630	778	0
4080	**Disc: Outlays, net**	======	======	======	
		51,503	62,813	68,395	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		51,503	62,813	68,395	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /10-1405
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	31,510	31,510	31,510	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,710	7,782	11,343	0
1050	**Unob Bal: Unobligated balance (total)**	====== 38,220	====== 39,293	====== 42,853	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	22	-67	-111	0
1750	**BA: Disc: Spending auth: Total**	22	====== -67	====== -111	0
1900	**Budget authority total (disc. and mand.)**	22	====== -67	====== -111	0
1910	**Total budgetary resources (disc. and mand.)**	====== 38,241	====== 39,225	====== 42,742	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,699	2,787	3,564	0
2004	**Direct obligations incurred (total)**	===== 1,699	===== 2,787	===== 3,564	0
2102	All Programs	114	186	222	0
2104	**Reimbursable obligations incurred (total)**	114	===== 186	222	0
2403	Unob Bal: Unapportioned: Other	36,429	36,253	38,955	0
2490	**Unob Bal: end of year**	====== 36,429	====== 36,253	====== 38,955	0
2500	**Total budgetary resources**	====== 38,241	====== 39,225	====== 42,742	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /10-1405
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,124	30,124	30,124	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,813	2,972	3,787	0
3020	Ob Bal: Outlays (gross)	-1,588	-2,488	-2,848	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,710	-7,782	-11,343	0
3050	Ob Bal: EOY: Unpaid obligations	23,639	22,826	19,721	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	15	15	15	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-22	67	111	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7	82	126	0
3100	**Obligated balance, start of year**	======	======	======	
		30,139	30,139	30,139	0
3200	**Obligated balance, end of year**	======	======	======	
		23,632	22,908	19,846	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		22	-67	-111	0
4011	Disc: Outlays from balances	1,588	2,488	2,848	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,588	2,488	2,848	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-22	67	111	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====		
		-22	67	111	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,588	2,488	2,847	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,588	2,488	2,847	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /09-1405
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	27,544	27,544	27,544	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,391	2,427	3,074	0
1050	**Unob Bal: Unobligated balance (total)**	====== 29,935	====== 29,971	====== 30,619	0
1700	BA: Disc: Spending auth: Collected	0	13	30	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	-74	-95	0
1750	**BA: Disc: Spending auth: Total**	1	===== -61	-65	0
1900	**Budget authority total (disc. and mand.)**	1	===== -61	-65	0
1910	**Total budgetary resources (disc. and mand.)**	====== 29,936	====== 29,910	====== 30,554	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	76	390	672	0
2004	**Direct obligations incurred (total)**	76	===== 390	672	0
2102	All Programs	2	-61	-61	0
2104	**Reimbursable obligations incurred (total)**	2	===== -61	-61	0
2403	Unob Bal: Unapportioned: Other	29,858	29,581	29,944	0
2490	**Unob Bal: end of year**	====== 29,858	====== 29,581	====== 29,944	0
2500	**Total budgetary resources**	====== 29,936	====== 29,910	====== 30,554	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /09-1405
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,776	8,776	8,776	0
3011	Ob Bal: Obligations incurred: Expired accounts	78	329	610	0
3020	Ob Bal: Outlays (gross)	-28	7	136	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,391	-2,427	-3,074	0
3050	Ob Bal: EOY: Unpaid obligations	6,436	6,686	6,449	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-92	-92	-92	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1	74	95	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-93	-18	3	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,685	8,685	8,685	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,343	6,668	6,452	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		1	-61	-65	0
4011	Disc: Outlays from balances	28	-7	-136	0
4020	**Disc: Total outlays, gross**		=====	=====	
		28	-7	-136	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-13	-30	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-13	-30	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	74	95	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-1	74	95	0
4080	**Disc: Outlays, net**		=====		
		28	-20	-167	0
4190	**Outlays, net (disc. and mand.)**		=====		
		28	-20	-167	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08-1405
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,562	9,562	9,562	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,625	4,488	5,497	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,187	====== 14,051	====== 15,060	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,187	====== 14,051	====== 15,059	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	280	2,293	2,401	0
2004	**Direct obligations incurred (total)**	280	===== 2,293	===== 2,401	0
2102	All Programs	17	17	17	0
2104	**Reimbursable obligations incurred (total)**	17	===== 17	17	0
2403	Unob Bal: Unapportioned: Other	11,891	11,741	12,641	0
2490	**Unob Bal: end of year**	====== 11,891	====== 11,741	====== 12,641	0
2500	**Total budgetary resources**	====== 12,187	====== 14,051	====== 15,059	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08-1405
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,081	11,081	11,081	0
3011	Ob Bal: Obligations incurred: Expired accounts	297	2,309	2,418	0
3020	Ob Bal: Outlays (gross)	222	8	425	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,625	-4,488	-5,497	0
3050	Ob Bal: EOY: Unpaid obligations	8,974	8,910	8,427	0
3100	**Obligated balance, start of year**	======	======	======	
		11,081	11,081	11,081	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,974	8,910	8,427	0
BA & O, Net					
4011	Disc: Outlays from balances	-222	-8	-425	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		-222	-8	-425	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		-222	-8	-425	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		-222	-8	-425	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /07-1405
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25,766	25,766	25,766	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,094	5,974	6,049	0
1050	**Unob Bal: Unobligated balance (total)**	====== 30,860	====== 31,739	====== 31,815	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-22	8	8	0
1750	**BA: Disc: Spending auth: Total**	====== -22	===== 8	8	0
1900	**Budget authority total (disc. and mand.)**	====== -22	===== 8	8	0
1910	**Total budgetary resources (disc. and mand.)**	====== 30,838	====== 31,748	====== 31,823	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	893	1,141	1,244	0
2004	**Direct obligations incurred (total)**	893	===== 1,141	===== 1,244	0
2102	All Programs	0	8	8	0
2104	**Reimbursable obligations incurred (total)**	0	===== 8	8	0
2403	Unob Bal: Unapportioned: Other	29,945	30,598	30,571	0
2490	**Unob Bal: end of year**	====== 29,945	====== 30,598	====== 30,571	0
2500	**Total budgetary resources**	====== 30,838	====== 31,748	====== 31,823	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /07-1405
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,641	8,641	8,641	0
3011	Ob Bal: Obligations incurred: Expired accounts	893	1,150	1,252	0
3020	Ob Bal: Outlays (gross)	-39	304	580	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,094	-5,974	-6,049	0
3050	Ob Bal: EOY: Unpaid obligations	4,402	4,121	4,425	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	8	8	8	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	22	-8	-8	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	30	0	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,650	8,650	8,650	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,432	4,121	4,425	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====		
		-22	8	8	0
4011	Disc: Outlays from balances	39	-304	-580	0
4020	**Disc: Total outlays, gross**		=====		
		39	-304	-580	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22	-8	-8	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		22	-8	-8	0
4080	**Disc: Outlays, net**		=====		
		39	-304	-580	0
4190	**Outlays, net (disc. and mand.)**		=====		
		39	-304	-580	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1405 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	97,172	97,172	97,172	0
1021	Unob Bal: Recov of prior year unpaid obligations	58,167	89,303	108,744	0
1050	**Unob Bal: Unobligated balance (total)**	======= 155,339	======= 186,475	======= 205,916	0
1100	BA: Disc: Appropriation	1,980,074	1,980,074	1,980,074	0
1121	BA: Disc: Approps transferred from other accounts	2,279	12,117	14,087	0
1130	BA: Disc: Appropriations permanently reduced	-551	-551	-551	0
1160	**BA: Disc: Appropriation (total)**	========= 1,981,802	========= 1,991,640	========= 1,993,610	0
1700	BA: Disc: Spending auth: Collected	5,353	10,957	17,991	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,149	16,775	11,137	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	25,399	14,945	13,361	0
1750	**BA: Disc: Spending auth: Total**	====== 42,901	====== 42,677	====== 42,489	0
1900	**Budget authority total (disc. and mand.)**	========= 2,024,703	========= 2,034,317	========= 2,036,099	0
1910	**Total budgetary resources (disc. and mand.)**	========= 2,180,042	========= 2,220,792	========= 2,242,015	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	488,804	995,760	1,526,187	0
2104	Reimbursable obligations incurred (total)	5,977	12,130	18,859	0
2201	Unob Bal: Apportioned: Avail in the current period	19,429	41,278	50,326	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,526,207	1,032,259	499,403	0
2203	Unob Bal: Apportioned: Anticipated	25,399	14,945	13,361	0
2403	Unob Bal: Unapportioned: Other	114,226	124,420	133,880	0
2490	**Unob Bal: end of year**	========= 1,685,261	========= 1,212,902	======= 696,969	0
2500	**Total budgetary resources**	========= 2,180,042	========= 2,220,792	========= 2,242,015	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1405 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	174,256	174,256	174,256	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	453,615	946,006	1,473,368	0
3011	Ob Bal: Obligations incurred: Expired accounts	41,166	61,884	71,678	0
3020	Ob Bal: Outlays (gross)	-457,027	-922,162	-1,425,634	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58,167	-89,303	-108,744	0
3050	Ob Bal: EOY: Unpaid obligations	153,843	170,681	184,924	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-737	-737	-737	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,817	-17,538	-12,114	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	668	763	977	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,885	-17,511	-11,874	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		173,520	173,520	173,520	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		140,958	153,170	173,051	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,024,703	2,034,317	2,036,099	0
4010	Disc: Outlays from new authority	403,370	856,601	1,354,946	0
4011	Disc: Outlays from balances	53,657	65,562	70,688	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		457,027	922,162	1,425,634	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,353	-10,957	-17,991	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-5,353	-10,957	-17,991	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,817	-17,538	-12,114	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	668	763	977	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-12,149	-16,775	-11,137	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,007,201	2,006,585	2,006,971	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1405 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 451,673	======= 911,205	========= 1,407,643	0
4180	**Budget authority, net (disc. and mand.)**	========= 2,007,201	========= 2,006,585	========= 2,006,971	0
4190	**Outlays, net (disc. and mand.)**	======= 451,673	======= 911,205	========= 1,407,643	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /12-1002
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	236,044	236,044	236,044	0
1160	**BA: Disc: Appropriation (total)**	======= 236,044	======= 236,044	======= 236,044	0
1900	**Budget authority total (disc. and mand.)**	======= 236,044	======= 236,044	======= 236,044	0
1910	**Total budgetary resources (disc. and mand.)**	======= 236,044	======= 236,044	======= 236,044	0
	Status of Budgetary Resources				
	2002 LUMP SUM	236,044	236,044	236,044	0
2004	**Direct obligations incurred (total)**	======= 236,044	======= 236,044	======= 236,044	0
2500	**Total budgetary resources**	======= 236,044	======= 236,044	======= 236,044	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	236,044	236,044	236,044	0
	3020 Ob Bal: Outlays (gross)	-236,044	-236,044	-236,044	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /12-1002
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======= 236,044	======= 236,044	======= 236,044	0
4010	Disc: Outlays from new authority	236,044	236,044	236,044	0
4020	**Disc: Total outlays, gross**	======= 236,044	======= 236,044	======= 236,044	0
4070	**Disc: Budget authority, net**	======= 236,044	======= 236,044	======= 236,044	0
4080	**Disc: Outlays, net**	======= 236,044	======= 236,044	======= 236,044	0
4180	**Budget authority, net (disc. and mand.)**	======= 236,044	======= 236,044	======= 236,044	0
4190	**Outlays, net (disc. and mand.)**	======= 236,044	======= 236,044	======= 236,044	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1002 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	236,044	236,044	236,044	0
1160	**BA: Disc: Appropriation (total)**	======= 236,044	======= 236,044	======= 236,044	0
1900	**Budget authority total (disc. and mand.)**	======= 236,044	======= 236,044	======= 236,044	0
1910	**Total budgetary resources (disc. and mand.)**	======= 236,044	======= 236,044	======= 236,044	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	236,044	236,044	236,044	0
2500	**Total budgetary resources**	======= 236,044	======= 236,044	======= 236,044	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	236,044	236,044	236,044	0
3020	Ob Bal: Outlays (gross)	-236,044	-236,044	-236,044	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======= 236,044	======= 236,044	======= 236,044	0
4010	Disc: Outlays from new authority	236,044	236,044	236,044	0
4020	**Disc: Total outlays, gross**	======= 236,044	======= 236,044	======= 236,044	0
4070	**Disc: Budget authority, net**	======= 236,044	======= 236,044	======= 236,044	0
4080	**Disc: Outlays, net**	======= 236,044	======= 236,044	======= 236,044	0
4180	**Budget authority, net (disc. and mand.)**	======= 236,044	======= 236,044	======= 236,044	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1002 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		236,044	236,044	236,044	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /12-1108
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	670,143	670,143	670,143	0
1121	BA: Disc: Approps transferred from other accounts	695	2,963	3,348	0
1130	BA: Disc: Appropriations permanently reduced	-2,097	-2,097	-2,097	0
1160	**BA: Disc: Appropriation (total)**	668,741	671,009	671,394	0
1700	BA: Disc: Spending auth: Collected	0	1,292	1,801	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2,742	1,879	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,716	0	35	0
1750	**BA: Disc: Spending auth: Total**	3,716	4,034	3,716	0
1900	**Budget authority total (disc. and mand.)**	672,457	675,043	675,110	0
1910	**Total budgetary resources (disc. and mand.)**	672,457	675,043	675,110	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	127,943	0	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	279,863	457,078	0
2004	**Direct obligations incurred (total)**	127,943	279,863	457,078	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	1,851	2,686	0
2104	**Reimbursable obligations incurred (total)**	0	1,851	2,686	0
2201	Unob Bal: Apportioned: Avail in the current period	26,979	36,021	35,220	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	513,819	357,308	180,092	0
2203	Unob Bal: Apportioned: Anticipated	3,716	-318	35	0
2403	Unob Bal: Unapportioned: Other	0	318	0	0
2490	**Unob Bal: end of year**	544,514	393,329	215,347	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /12-1108
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	======= 672,457	======= 675,043	======= 675,110	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	127,943	281,714	459,763	0
3020	Ob Bal: Outlays (gross)	-126,031	-265,363	-442,054	0
3050	Ob Bal: EOY: Unpaid obligations	1,912	16,351	17,709	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-2,742	-1,879	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-2,742	-1,879	0
3200	**Obligated balance, end of year**	===== 1,912	====== 13,609	====== 15,830	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======= 672,457	======= 675,043	======= 675,110	0
4010	Disc: Outlays from new authority	126,031	265,363	442,054	0
4020	**Disc: Total outlays, gross**	======= 126,031	======= 265,363	======= 442,054	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,292	-1,801	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	==== -1,292	==== -1,801	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2,742	-1,879	0
4060	**Disc: Additional offsets against BA only (total)**	0	==== -2,742	==== -1,879	0
4070	**Disc: Budget authority, net**	======= 672,457	======= 671,009	======= 671,429	0
4080	**Disc: Outlays, net**	======= 126,031	======= 264,071	======= 440,253	0
4180	**Budget authority, net (disc. and mand.)**	======= 672,457	======= 671,009	======= 671,429	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /12-1108
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		126,031	264,071	440,253	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /11-1108
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,508	23,508	23,508	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,176	3,097	4,306	0
1050	**Unob Bal: Unobligated balance (total)**	====== 25,685	====== 26,606	====== 27,814	0
1700	BA: Disc: Spending auth: Collected	40	25	25	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-40	-25	-25	0
1910	**Total budgetary resources (disc. and mand.)**	====== 25,685	====== 26,606	====== 27,814	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	9,246	11,383	13,650	0
2004	**Direct obligations incurred (total)**	===== 9,246	====== 11,383	====== 13,650	0
2403	Unob Bal: Unapportioned: Other	16,439	15,223	14,165	0
2490	**Unob Bal: end of year**	====== 16,439	====== 15,223	====== 14,165	0
2500	**Total budgetary resources**	====== 25,685	====== 26,606	====== 27,814	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /11-1108
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,214	30,214	30,214	0
3011	Ob Bal: Obligations incurred: Expired accounts	9,246	11,383	13,650	0
3020	Ob Bal: Outlays (gross)	-30,432	-32,986	-35,084	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,176	-3,097	-4,306	0
3050	Ob Bal: EOY: Unpaid obligations	6,852	5,514	4,474	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25	-25	-25	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	40	25	25	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	15	0	0	0
3100	**Obligated balance, start of year**	======	======	======	
		30,189	30,189	30,189	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,866	5,514	4,474	0

BA & O, Net

4011	Disc: Outlays from balances	30,432	32,986	35,084	0
4020	**Disc: Total outlays, gross**	======	======	======	
		30,432	32,986	35,084	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-40	-25	-25	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-40	-25	-25	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	40	25	25	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		40	25	25	0
4080	**Disc: Outlays, net**	======	======	======	
		30,392	32,960	35,059	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		30,392	32,960	35,059	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /10-1108
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,370	7,370	7,370	0
1021	Unob Bal: Recov of prior year unpaid obligations	29	101	8,061	0
1050	**Unob Bal: Unobligated balance (total)**	7,399	7,471	15,431	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	9	0
1750	**BA: Disc: Spending auth: Total**	0	0	9	0
1900	**Budget authority total (disc. and mand.)**	0	0	9	0
1910	**Total budgetary resources (disc. and mand.)**	7,399	7,471	15,441	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	950	2,353	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	0	9,156	0
2004	**Direct obligations incurred (total)**	950	2,353	9,156	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	0	9	0
2104	**Reimbursable obligations incurred (total)**	0	0	9	0
2403	Unob Bal: Unapportioned: Other	6,449	5,118	6,275	0
2490	**Unob Bal: end of year**	6,449	5,118	6,275	0
2500	**Total budgetary resources**	7,399	7,471	15,441	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /10-1108
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,664	9,664	9,664	0
3011	Ob Bal: Obligations incurred: Expired accounts	950	2,353	9,165	0
3020	Ob Bal: Outlays (gross)	-252	-303	-302	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29	-101	-8,061	0
3050	Ob Bal: EOY: Unpaid obligations	10,333	11,613	10,466	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	9	9	9	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	-9	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	9	9	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,673	9,673	9,673	0
3200	**Obligated balance, end of year**	======	======	======	
		10,342	11,622	10,466	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	9	0
4011	Disc: Outlays from balances	252	303	302	0
4020	**Disc: Total outlays, gross**		=====		
		252	303	302	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-9	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	-9	0
4080	**Disc: Outlays, net**		=====		
		252	303	302	0
4190	**Outlays, net (disc. and mand.)**		=====		
		252	303	302	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /09-1108
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15,758	15,758	15,758	0
1021	Unob Bal: Recov of prior year unpaid obligations	19	40	7,915	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		15,777	15,797	23,673	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		15,777	15,797	23,673	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	239	241	16,544	0
2004	**Direct obligations incurred (total)**		=====	======	
		239	241	16,544	0
2403	Unob Bal: Unapportioned: Other	15,538	15,556	7,129	0
2490	**Unob Bal: end of year**	======	======	=====	
		15,538	15,556	7,129	0
2500	**Total budgetary resources**	======	======	======	
		15,777	15,797	23,673	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3,347	-3,347	-3,347	0
3011	Ob Bal: Obligations incurred: Expired accounts	239	241	16,544	0
3020	Ob Bal: Outlays (gross)	-5	17	-22	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-40	-7,915	0
3050	Ob Bal: EOY: Unpaid obligations	-3,133	-3,128	5,259	0
3100	**Obligated balance, start of year**	====	====	====	
		-3,347	-3,347	-3,347	0
3200	**Obligated balance, end of year**	====	====	=====	
		-3,133	-3,128	5,259	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /09-1108
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	5	-17	22	0
4020	**Disc: Total outlays, gross**	5	==== -17	22	0
4080	**Disc: Outlays, net**	5	==== -17	22	0
4190	**Outlays, net (disc. and mand.)**	5	==== -17	22	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08-1108
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	17,099	17,099	17,099	0
1021	Unob Bal: Recov of prior year unpaid obligations	16	16	19	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,115	====== 17,116	====== 17,118	0
1910	**Total budgetary resources (disc. and mand.)**	====== 17,115	====== 17,116	====== 17,118	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	6,456	6,532	6,538	0
2004	**Direct obligations incurred (total)**	===== 6,456	===== 6,532	===== 6,538	0
2403	Unob Bal: Unapportioned: Other	10,659	10,584	10,580	0
2490	**Unob Bal: end of year**	====== 10,659	====== 10,584	====== 10,580	0
2500	**Total budgetary resources**	====== 17,115	====== 17,116	====== 17,118	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-238	-238	-238	0
3011	Ob Bal: Obligations incurred: Expired accounts	6,456	6,532	6,538	0
3020	Ob Bal: Outlays (gross)	-3	167	248	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-16	-19	0
3050	Ob Bal: EOY: Unpaid obligations	6,199	6,445	6,529	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	19	19	19	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	19	19	19	0
3100	**Obligated balance, start of year**	-219	===== -219	-219	0
3200	**Obligated balance, end of year**	===== 6,219	===== 6,464	===== 6,549	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08-1108
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	3	-167	-248	0
4020	**Disc: Total outlays, gross**		=====	=====	
		3	-167	-248	0
4080	**Disc: Outlays, net**		=====	=====	
		3	-167	-248	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		3	-167	-248	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /07-1108
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15,735	15,735	15,735	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	10	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,735	====== 15,741	====== 15,745	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,735	====== 15,741	====== 15,745	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	40	214	150	0
2004	**Direct obligations incurred (total)**	40	===== 214	150	0
2403	Unob Bal: Unapportioned: Other	15,695	15,527	15,596	0
2490	**Unob Bal: end of year**	====== 15,695	====== 15,527	====== 15,596	0
2500	**Total budgetary resources**	====== 15,735	====== 15,741	====== 15,745	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-136	-136	-136	0
3011	Ob Bal: Obligations incurred: Expired accounts	40	214	150	0
3020	Ob Bal: Outlays (gross)	-31	0	77	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-10	0
3050	Ob Bal: EOY: Unpaid obligations	-127	72	80	0
3100	**Obligated balance, start of year**	-136	===== -136	-136	0
3200	**Obligated balance, end of year**	-127	===== 72	80	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /07-1108
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	31	0	-77	0
4020	**Disc: Total outlays, gross**		=====		
		31	0	-77	0
4080	**Disc: Outlays, net**		=====		
		31	0	-77	0
4190	**Outlays, net (disc. and mand.)**		=====		
		31	0	-77	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1108 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	79,470	79,470	79,470	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,240	3,260	20,311	0
1050	**Unob Bal: Unobligated balance (total)**	====== 81,711	====== 82,731	====== 99,782	0
1100	BA: Disc: Appropriation	670,143	670,143	670,143	0
1121	BA: Disc: Approps transferred from other accounts	695	2,963	3,348	0
1130	BA: Disc: Appropriations permanently reduced	-2,097	-2,097	-2,097	0
1160	**BA: Disc: Appropriation (total)**	======= 668,741	======= 671,009	======= 671,394	0
1700	BA: Disc: Spending auth: Collected	40	1,317	1,827	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-40	2,717	1,863	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,716	0	35	0
1750	**BA: Disc: Spending auth: Total**	===== 3,716	===== 4,034	===== 3,725	0
1900	**Budget authority total (disc. and mand.)**	======= 672,457	======= 675,043	======= 675,119	0
1910	**Total budgetary resources (disc. and mand.)**	======= 754,168	======= 757,773	======= 774,901	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	144,874	300,587	503,115	0
2104	Reimbursable obligations incurred (total)	0	1,851	2,695	0
2201	Unob Bal: Apportioned: Avail in the current period	26,979	36,021	35,220	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	513,819	357,308	180,092	0
2203	Unob Bal: Apportioned: Anticipated	3,716	-318	35	0
2403	Unob Bal: Unapportioned: Other	64,780	62,324	53,745	0
2490	**Unob Bal: end of year**	======= 609,294	======= 455,336	======= 269,092	0
2500	**Total budgetary resources**	======= 754,168	======= 757,773	======= 774,901	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1108 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,157	36,157	36,157	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	127,943	281,714	459,763	0
3011	Ob Bal: Obligations incurred: Expired accounts	16,930	20,724	46,046	0
3020	Ob Bal: Outlays (gross)	-156,755	-298,468	-477,138	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,240	-3,260	-20,311	0
3050	Ob Bal: EOY: Unpaid obligations	22,036	36,867	44,518	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	3	3	3	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-2,742	-1,879	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	40	25	16	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	43	-2,713	-1,860	0
3100	**Obligated balance, start of year**	======	======	======	
		36,161	36,161	36,161	0
3200	**Obligated balance, end of year**	======	======	======	
		22,079	34,154	42,658	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		672,457	675,043	675,119	0
4010	Disc: Outlays from new authority	126,031	265,363	442,054	0
4011	Disc: Outlays from balances	30,724	33,105	35,084	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		156,755	298,468	477,138	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-40	-1,317	-1,827	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	====	====	
		-40	-1,317	-1,827	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2,742	-1,879	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	40	25	16	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		40	-2,717	-1,863	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		672,457	671,009	671,429	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1108 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 156,715	======= 297,151	======= 475,311	0
4180	**Budget authority, net (disc. and mand.)**	======= 672,457	======= 671,009	======= 671,429	0
4190	**Outlays, net (disc. and mand.)**	======= 156,715	======= 297,151	======= 475,311	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /12-1003
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	134,710	134,710	134,710	0
1160	**BA: Disc: Appropriation (total)**	======= 134,710	======= 134,710	======= 134,710	0
1900	**Budget authority total (disc. and mand.)**	======= 134,710	======= 134,710	======= 134,710	0
1910	**Total budgetary resources (disc. and mand.)**	======= 134,710	======= 134,710	======= 134,710	0
	Status of Budgetary Resources				
2002	LUMP SUM	134,710	134,710	134,710	0
2004	**Direct obligations incurred (total)**	======= 134,710	======= 134,710	======= 134,710	0
2500	**Total budgetary resources**	======= 134,710	======= 134,710	======= 134,710	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	134,710	134,710	134,710	0
3020	Ob Bal: Outlays (gross)	-134,710	-134,710	-134,710	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /12-1003
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======= 134,710	======= 134,710	======= 134,710	0
4010	Disc: Outlays from new authority	134,710	134,710	134,710	0
4020	**Disc: Total outlays, gross**	======= 134,710	======= 134,710	======= 134,710	0
4070	**Disc: Budget authority, net**	======= 134,710	======= 134,710	======= 134,710	0
4080	**Disc: Outlays, net**	======= 134,710	======= 134,710	======= 134,710	0
4180	**Budget authority, net (disc. and mand.)**	======= 134,710	======= 134,710	======= 134,710	0
4190	**Outlays, net (disc. and mand.)**	======= 134,710	======= 134,710	======= 134,710	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1003 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	134,710	134,710	134,710	0
1160	**BA: Disc: Appropriation (total)**	======= 134,710	======= 134,710	======= 134,710	0
1900	**Budget authority total (disc. and mand.)**	======= 134,710	======= 134,710	======= 134,710	0
1910	**Total budgetary resources (disc. and mand.)**	======= 134,710	======= 134,710	======= 134,710	0
	Status of Budgetary Resources				
	2004 Direct obligations incurred (total)	134,710	134,710	134,710	0
2500	**Total budgetary resources**	======= 134,710	======= 134,710	======= 134,710	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	134,710	134,710	134,710	0
	3020 Ob Bal: Outlays (gross)	-134,710	-134,710	-134,710	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======= 134,710	======= 134,710	======= 134,710	0
	4010 Disc: Outlays from new authority	134,710	134,710	134,710	0
4020	**Disc: Total outlays, gross**	======= 134,710	======= 134,710	======= 134,710	0
4070	**Disc: Budget authority, net**	======= 134,710	======= 134,710	======= 134,710	0
4080	**Disc: Outlays, net**	======= 134,710	======= 134,710	======= 134,710	0
4180	**Budget authority, net (disc. and mand.)**	======= 134,710	======= 134,710	======= 134,710	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1003 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 134,710	======= 134,710	======= 134,710	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /12-3700
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,739,520	1,739,520	1,739,520	0
1121	BA: Disc: Approps transferred from other accounts	598	3,719	3,819	0
1130	BA: Disc: Appropriations permanently reduced	-648	-648	-648	0
1160	**BA: Disc: Appropriation (total)**	1,739,470	1,742,591	1,742,691	0
1700	BA: Disc: Spending auth: Collected	774	5,615	7,220	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,785	180	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	7,326	700	700	0
1750	**BA: Disc: Spending auth: Total**	8,100	8,100	8,100	0
1900	**Budget authority total (disc. and mand.)**	1,747,570	1,750,691	1,750,791	0
1910	**Total budgetary resources (disc. and mand.)**	1,747,570	1,750,691	1,750,791	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	481,418	922,573	1,423,060	0
2004	**Direct obligations incurred (total)**	481,418	922,573	1,423,060	0
2101	Reimbursable obs incurred: Category A (by quarter)	774	7,400	7,400	0
2104	**Reimbursable obligations incurred (total)**	774	7,400	7,400	0
2201	Unob Bal: Apportioned: Avail in the current period	35,873	8,687	7,836	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,222,179	811,331	311,795	0
2203	Unob Bal: Apportioned: Anticipated	7,326	700	700	0
2490	**Unob Bal: end of year**	1,265,378	820,718	320,331	0
2500	**Total budgetary resources**	1,747,570	1,750,691	1,750,791	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /12-3700
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	482,192	929,973	1,430,460	0
3020	Ob Bal: Outlays (gross)	-311,615	-704,767	-1,161,951	0
3050	Ob Bal: EOY: Unpaid obligations	170,577	225,206	268,509	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-1,785	-180	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-1,785	-180	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		170,577	223,421	268,329	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,747,570	1,750,691	1,750,791	0
4010	Disc: Outlays from new authority	311,615	704,767	1,161,951	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		311,615	704,767	1,161,951	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-774	-5,615	-7,220	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	====	====	
		-774	-5,615	-7,220	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,785	-180	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		0	-1,785	-180	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,746,796	1,743,291	1,743,391	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		310,841	699,152	1,154,731	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,746,796	1,743,291	1,743,391	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		310,841	699,152	1,154,731	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /11-3700
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,153	8,153	8,153	0
1021	Unob Bal: Recov of prior year unpaid obligations	34,154	44,777	47,394	0
1050	**Unob Bal: Unobligated balance (total)**	====== 42,308	====== 52,931	====== 55,547	0
1700	BA: Disc: Spending auth: Collected	197	313	379	0
1750	**BA: Disc: Spending auth: Total**	197	===== 313	379	0
1900	**Budget authority total (disc. and mand.)**	197	===== 313	379	0
1910	**Total budgetary resources (disc. and mand.)**	====== 42,505	====== 53,243	====== 55,926	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	33,209	41,179	42,890	0
2004	**Direct obligations incurred (total)**	====== 33,209	====== 41,179	====== 42,890	0
2403	Unob Bal: Unapportioned: Other	9,296	12,064	13,036	0
2490	**Unob Bal: end of year**	===== 9,296	====== 12,064	====== 13,036	0
2500	**Total budgetary resources**	====== 42,505	====== 53,243	====== 55,926	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /11-3700
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,027	98,027	98,027	0
3011	Ob Bal: Obligations incurred: Expired accounts	33,209	41,179	42,890	0
3020	Ob Bal: Outlays (gross)	-69,200	-76,305	-78,798	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34,154	-44,777	-47,394	0
3050	Ob Bal: EOY: Unpaid obligations	27,882	18,124	14,726	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	-1	0
3100	**Obligated balance, start of year**	======	======	======	
		98,027	98,027	98,027	0
3200	**Obligated balance, end of year**	======	======	======	
		27,881	18,123	14,725	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		197	313	379	0
4011	Disc: Outlays from balances	69,200	76,305	78,798	0
4020	**Disc: Total outlays, gross**	======	======	======	
		69,200	76,305	78,798	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-197	-313	-379	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-197	-313	-379	0
4080	**Disc: Outlays, net**	======	======	======	
		69,003	75,993	78,419	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		69,003	75,993	78,419	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /10-3700
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,692	4,692	4,692	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,163	2,027	2,476	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,855	===== 6,719	===== 7,168	0
1700	BA: Disc: Spending auth: Collected	52	67	97	0
1750	**BA: Disc: Spending auth: Total**	52	===== 67	97	0
1900	**Budget authority total (disc. and mand.)**	52	===== 67	97	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,907	===== 6,786	===== 7,265	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	747	1,049	1,370	0
2004	**Direct obligations incurred (total)**	747	===== 1,049	===== 1,370	0
2403	Unob Bal: Unapportioned: Other	5,160	5,737	5,895	0
2490	**Unob Bal: end of year**	===== 5,160	===== 5,737	===== 5,895	0
2500	**Total budgetary resources**	===== 5,907	===== 6,786	===== 7,265	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /10-3700
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,756	3,756	3,756	0
3011	Ob Bal: Obligations incurred: Expired accounts	747	1,049	1,370	0
3020	Ob Bal: Outlays (gross)	-609	-874	-1,112	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,163	-2,027	-2,476	0
3050	Ob Bal: EOY: Unpaid obligations	2,730	1,904	1,538	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-163	-163	-163	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-163	-163	-163	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,593	3,593	3,593	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,567	1,741	1,374	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		52	67	97	0
4011	Disc: Outlays from balances	609	874	1,112	0
4020	**Disc: Total outlays, gross**		=====	=====	
		609	874	1,112	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-52	-67	-97	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-52	-67	-97	0
4080	**Disc: Outlays, net**		=====	=====	
		558	807	1,015	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		558	807	1,015	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /09-3700
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	16,420	16,420	16,420	0
1021	Unob Bal: Recov of prior year unpaid obligations	289	1,150	1,184	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,709	====== 17,570	====== 17,604	0
1700	BA: Disc: Spending auth: Collected	90	97	116	0
1750	**BA: Disc: Spending auth: Total**	90	===== 97	116	0
1900	**Budget authority total (disc. and mand.)**	90	===== 97	116	0
1910	**Total budgetary resources (disc. and mand.)**	====== 16,800	====== 17,668	====== 17,720	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	233	289	310	0
2004	**Direct obligations incurred (total)**	233	===== 289	310	0
2403	Unob Bal: Unapportioned: Other	16,566	17,379	17,410	0
2490	**Unob Bal: end of year**	====== 16,566	====== 17,379	====== 17,410	0
2500	**Total budgetary resources**	====== 16,800	====== 17,668	====== 17,720	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /09-3700
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,940	3,940	3,940	0
3011	Ob Bal: Obligations incurred: Expired accounts	233	289	310	0
3020	Ob Bal: Outlays (gross)	-109	-132	-173	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-289	-1,150	-1,184	0
3050	Ob Bal: EOY: Unpaid obligations	3,775	2,946	2,893	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-285	-285	-285	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-285	-285	-285	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,655	3,655	3,655	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,489	2,661	2,607	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		90	97	116	0
4011	Disc: Outlays from balances	109	132	173	0
4020	**Disc: Total outlays, gross**		=====		
		109	132	173	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-90	-97	-116	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-90	-97	-116	0
4080	**Disc: Outlays, net**		=====		
		19	35	57	0
4190	**Outlays, net (disc. and mand.)**		=====		
		19	35	57	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08-3700
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,043	7,043	7,043	0
1021	Unob Bal: Recov of prior year unpaid obligations	259	696	770	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,302	===== 7,739	===== 7,813	0
1700	BA: Disc: Spending auth: Collected	10	26	42	0
1750	**BA: Disc: Spending auth: Total**	10	===== 26	42	0
1900	**Budget authority total (disc. and mand.)**	10	===== 26	42	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,313	===== 7,764	===== 7,854	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	229	245	252	0
2004	**Direct obligations incurred (total)**	229	===== 245	252	0
2403	Unob Bal: Unapportioned: Other	7,084	7,520	7,602	0
2490	**Unob Bal: end of year**	===== 7,084	===== 7,520	===== 7,602	0
2500	**Total budgetary resources**	===== 7,313	===== 7,764	===== 7,854	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08-3700
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,779	1,779	1,779	0
3011	Ob Bal: Obligations incurred: Expired accounts	229	245	252	0
3020	Ob Bal: Outlays (gross)	-141	-142	-127	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-259	-696	-770	0
3050	Ob Bal: EOY: Unpaid obligations	1,607	1,186	1,135	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-95	-95	-95	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-95	-95	-95	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,684	1,684	1,684	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,512	1,091	1,040	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		10	26	42	0
4011	Disc: Outlays from balances	141	142	127	0
4020	**Disc: Total outlays, gross**		=====		
		141	142	127	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-26	-42	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-10	-26	-42	0
4080	**Disc: Outlays, net**		=====		
		131	116	85	0
4190	**Outlays, net (disc. and mand.)**		=====		
		131	116	85	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /07-3700
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25,438	25,438	25,438	0
1021	Unob Bal: Recov of prior year unpaid obligations	31	368	424	0
1050	**Unob Bal: Unobligated balance (total)**	====== 25,469	====== 25,806	====== 25,862	0
1700	BA: Disc: Spending auth: Collected	5	6	9	0
1750	**BA: Disc: Spending auth: Total**	5	===== 6	9	0
1900	**Budget authority total (disc. and mand.)**	5	===== 6	9	0
1910	**Total budgetary resources (disc. and mand.)**	====== 25,474	====== 25,812	====== 25,872	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	31	26	20	0
2004	**Direct obligations incurred (total)**	31	===== 26	20	0
2403	Unob Bal: Unapportioned: Other	25,443	25,786	25,851	0
2490	**Unob Bal: end of year**	====== 25,443	====== 25,786	====== 25,851	0
2500	**Total budgetary resources**	====== 25,474	====== 25,812	====== 25,872	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /07-3700
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,404	1,404	1,404	0
3011	Ob Bal: Obligations incurred: Expired accounts	31	26	20	0
3020	Ob Bal: Outlays (gross)	-14	-18	-8	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-368	-424	0
3050	Ob Bal: EOY: Unpaid obligations	1,390	1,044	991	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-50	-50	-50	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,354	1,354	1,354	0
3200	**Obligated balance, end of year**	=====	=====		
		1,340	994	941	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		5	6	9	0
4011	Disc: Outlays from balances	14	18	8	0
4020	**Disc: Total outlays, gross**		=====		
		14	18	8	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-6	-9	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-5	-6	-9	0
4080	**Disc: Outlays, net**		=====		
		9	12	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		9	12	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3700 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	61,747	61,747	61,747	0
1021	Unob Bal: Recov of prior year unpaid obligations	35,897	49,018	52,247	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	=======	
		97,644	110,765	113,994	0
1100	BA: Disc: Appropriation	1,739,520	1,739,520	1,739,520	0
1121	BA: Disc: Approps transferred from other accounts	598	3,719	3,819	0
1130	BA: Disc: Appropriations permanently reduced	-648	-648	-648	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,739,470	1,742,591	1,742,691	0
1700	BA: Disc: Spending auth: Collected	1,129	6,124	7,864	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,785	180	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	7,326	700	700	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		8,455	8,609	8,743	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,747,925	1,751,200	1,751,434	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,845,569	1,861,965	1,865,429	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	515,868	965,361	1,467,903	0
2104	Reimbursable obligations incurred (total)	774	7,400	7,400	0
2201	Unob Bal: Apportioned: Avail in the current period	35,873	8,687	7,836	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,222,179	811,331	311,795	0
2203	Unob Bal: Apportioned: Anticipated	7,326	700	700	0
2403	Unob Bal: Unapportioned: Other	63,549	68,486	69,795	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,328,927	889,204	390,126	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,845,569	1,861,965	1,865,429	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3700 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	108,906	108,906	108,906	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	482,192	929,973	1,430,460	0
3011	Ob Bal: Obligations incurred: Expired accounts	34,450	42,788	44,842	0
3020	Ob Bal: Outlays (gross)	-381,689	-782,238	-1,242,170	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35,897	-49,018	-52,247	0
3050	Ob Bal: EOY: Unpaid obligations	207,961	250,411	289,791	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-595	-595	-595	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-1,785	-180	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-595	-2,380	-775	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		108,311	108,311	108,311	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		207,367	248,031	289,016	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,747,925	1,751,200	1,751,434	0
4010	Disc: Outlays from new authority	311,615	704,767	1,161,951	0
4011	Disc: Outlays from balances	70,074	77,471	80,219	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		381,689	782,238	1,242,170	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-774	-5,615	-7,220	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-355	-509	-643	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,129	-6,124	-7,864	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,785	-180	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		0	-1,785	-180	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,746,796	1,743,291	1,743,391	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		380,560	776,114	1,234,307	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3700 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======== 1,746,796	======== 1,743,291	======== 1,743,391	0
4190	**Outlays, net (disc. and mand.)**	======= 380,560	======= 776,114	======== 1,234,307	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /12-1008
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	238,794	238,794	238,794	0
1160	**BA: Disc: Appropriation (total)**	======= 238,794	======= 238,794	======= 238,794	0
1900	**Budget authority total (disc. and mand.)**	======= 238,794	======= 238,794	======= 238,794	0
1910	**Total budgetary resources (disc. and mand.)**	======= 238,794	======= 238,794	======= 238,794	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	238,794	238,794	238,794	0
2004	**Direct obligations incurred (total)**	======= 238,794	======= 238,794	======= 238,794	0
2500	**Total budgetary resources**	======= 238,794	======= 238,794	======= 238,794	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	238,794	238,794	238,794	0
3020	Ob Bal: Outlays (gross)	-238,794	-238,794	-238,794	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /12-1008
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	======= 238,794	======= 238,794	======= 238,794	0
4010	Disc: Outlays from new authority	238,794	238,794	238,794	0
4020	**Disc: Total outlays, gross**	======= 238,794	======= 238,794	======= 238,794	0
4070	**Disc: Budget authority, net**	======= 238,794	======= 238,794	======= 238,794	0
4080	**Disc: Outlays, net**	======= 238,794	======= 238,794	======= 238,794	0
4180	**Budget authority, net (disc. and mand.)**	======= 238,794	======= 238,794	======= 238,794	0
4190	**Outlays, net (disc. and mand.)**	======= 238,794	======= 238,794	======= 238,794	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1008 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	238,794	238,794	238,794	0
1160	**BA: Disc: Appropriation (total)**	======= 238,794	======= 238,794	======= 238,794	0
1900	**Budget authority total (disc. and mand.)**	======= 238,794	======= 238,794	======= 238,794	0
1910	**Total budgetary resources (disc. and mand.)**	======= 238,794	======= 238,794	======= 238,794	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	238,794	238,794	238,794	0
2500	**Total budgetary resources**	======= 238,794	======= 238,794	======= 238,794	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	238,794	238,794	238,794	0
3020	Ob Bal: Outlays (gross)	-238,794	-238,794	-238,794	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======= 238,794	======= 238,794	======= 238,794	0
4010	Disc: Outlays from new authority	238,794	238,794	238,794	0
4020	**Disc: Total outlays, gross**	======= 238,794	======= 238,794	======= 238,794	0
4070	**Disc: Budget authority, net**	======= 238,794	======= 238,794	======= 238,794	0
4080	**Disc: Outlays, net**	======= 238,794	======= 238,794	======= 238,794	0
4180	**Budget authority, net (disc. and mand.)**	======= 238,794	======= 238,794	======= 238,794	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1008 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 238,794	======= 238,794	======= 238,794	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /12-2060
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	1,254	1,254	1,254	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,254	1,254	1,254	0
1100	BA: Disc: Appropriation	8,250,224	8,250,224	8,250,224	0
1121	BA: Disc: Approps transferred from other accounts	27,406	164,997	165,756	0
1130	BA: Disc: Appropriations permanently reduced	-34,754	-34,754	-34,754	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		8,242,876	8,380,467	8,381,226	0
1700	BA: Disc: Spending auth: Collected	32	4,921	11,811	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,968	46,940	42,981	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	46,824	3,034	0	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		54,824	54,895	54,792	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		8,297,700	8,435,362	8,436,018	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		8,298,954	8,436,616	8,437,272	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,804,820	3,836,447	5,975,558	0
2004	**Direct obligations incurred (total)**	=========	=========	=========	
		1,804,820	3,836,447	5,975,558	0
2102	All Programs	4,450	10,622	16,582	0
2104	**Reimbursable obligations incurred (total)**	=====	======	======	
		4,450	10,622	16,582	0
2201	Unob Bal: Apportioned: Avail in the current period	98,729	555,427	479,264	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,344,130	4,031,086	1,965,869	0
2203	Unob Bal: Apportioned: Anticipated	46,824	3,034	0	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		6,489,684	4,589,548	2,445,132	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /12-2060
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	8,298,954	8,436,616	8,437,272	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,809,270	3,847,069	5,992,140	0
3020	Ob Bal: Outlays (gross)	-1,702,421	-3,576,285	-5,640,305	0
3050	Ob Bal: EOY: Unpaid obligations	106,850	270,784	351,834	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,968	-46,940	-42,981	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,968	-46,940	-42,981	0
3200	**Obligated balance, end of year**	98,882	223,843	308,853	0

BA & O, Net

4000	**Disc: Budget authority, gross**	8,297,700	8,435,362	8,436,018	0
4010	Disc: Outlays from new authority	1,702,421	3,576,285	5,640,305	0
4020	**Disc: Total outlays, gross**	1,702,421	3,576,285	5,640,305	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	291	-4,666	-11,248	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-324	-255	-563	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-32	-4,921	-11,811	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,968	-46,940	-42,981	0
4060	**Disc: Additional offsets against BA only (total)**	-7,968	-46,940	-42,981	0
4070	**Disc: Budget authority, net**	8,289,700	8,383,501	8,381,226	0
4080	**Disc: Outlays, net**	1,702,389	3,571,364	5,628,494	0
4180	**Budget authority, net (disc. and mand.)**	8,289,700	8,383,501	8,381,226	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /12-2060
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,702,389	3,571,364	5,628,494	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /11-2060
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	48,151	48,151	48,151	0
1021	Unob Bal: Recov of prior year unpaid obligations	236,220	357,326	382,335	0
1050	**Unob Bal: Unobligated balance (total)**	======= 284,371	======= 405,477	======= 430,485	0
1700	BA: Disc: Spending auth: Collected	5,751	7,202	7,922	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,387	-10,406	-11,520	0
1750	**BA: Disc: Spending auth: Total**	365	==== -3,204	==== -3,598	0
1900	**Budget authority total (disc. and mand.)**	365	==== -3,204	==== -3,598	0
1910	**Total budgetary resources (disc. and mand.)**	======= 284,736	======= 402,272	======= 426,887	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	221,005	324,310	343,338	0
2004	**Direct obligations incurred (total)**	======= 221,005	======= 324,310	======= 343,338	0
2102	All Programs	427	853	4,055	0
2104	**Reimbursable obligations incurred (total)**	427	===== 853	===== 4,055	0
2403	Unob Bal: Unapportioned: Other	63,304	77,109	79,494	0
2490	**Unob Bal: end of year**	====== 63,304	====== 77,109	====== 79,494	0
2500	**Total budgetary resources**	======= 284,736	======= 402,272	======= 426,887	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /11-2060
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	529,697	529,697	529,697	0
3011	Ob Bal: Obligations incurred: Expired accounts	221,432	325,163	347,393	0
3020	Ob Bal: Outlays (gross)	-212,253	-295,405	-321,599	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-236,220	-357,326	-382,335	0
3050	Ob Bal: EOY: Unpaid obligations	302,656	202,130	173,156	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27,963	-27,963	-27,963	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,387	10,406	11,520	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22,576	-17,557	-16,443	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		501,735	501,735	501,735	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		280,080	184,573	156,714	0

BA & O, Net

4000	**Disc: Budget authority, gross**		====	====	
		365	-3,204	-3,598	0
4011	Disc: Outlays from balances	212,253	295,405	321,599	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		212,253	295,405	321,599	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,250	-6,703	-7,467	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-502	-499	-454	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-5,751	-7,202	-7,922	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,387	10,406	11,520	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		5,387	10,406	11,520	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		206,502	288,203	313,678	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		206,502	288,203	313,678	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /10-2060
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	52,393	52,393	52,393	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,142	64,560	86,102	0
1050	**Unob Bal: Unobligated balance (total)**	====== 58,535	======= 116,953	======= 138,495	0
1700	BA: Disc: Spending auth: Collected	2,066	2,060	2,102	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,028	-2,087	-3,067	0
1750	**BA: Disc: Spending auth: Total**	38	==== -27	==== -965	0
1900	**Budget authority total (disc. and mand.)**	38	==== -27	==== -965	0
1910	**Total budgetary resources (disc. and mand.)**	====== 58,573	======= 116,925	======= 137,530	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,488	53,518	72,439	0
2004	**Direct obligations incurred (total)**	===== 5,488	====== 53,518	====== 72,439	0
2102	All Programs	591	9,833	10,004	0
2104	**Reimbursable obligations incurred (total)**	591	===== 9,833	====== 10,004	0
2403	Unob Bal: Unapportioned: Other	52,494	53,574	55,088	0
2490	**Unob Bal: end of year**	====== 52,494	====== 53,574	====== 55,088	0
2500	**Total budgetary resources**	====== 58,573	======= 116,925	======= 137,530	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /10-2060
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76,302	76,302	76,302	0
3011	Ob Bal: Obligations incurred: Expired accounts	6,079	63,351	82,442	0
3020	Ob Bal: Outlays (gross)	-14,645	-21,497	-23,961	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,142	-64,560	-86,102	0
3050	Ob Bal: EOY: Unpaid obligations	61,594	53,596	48,681	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,394	-8,394	-8,394	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,028	2,087	3,067	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,366	-6,306	-5,327	0
3100	**Obligated balance, start of year**	======	======	======	
		67,908	67,908	67,908	0
3200	**Obligated balance, end of year**	======	======	======	
		55,228	47,290	43,354	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		38	-27	-965	0
4011	Disc: Outlays from balances	14,645	21,497	23,961	0
4020	**Disc: Total outlays, gross**	======	======	======	
		14,645	21,497	23,961	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,060	-2,054	-2,067	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-6	-35	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,066	-2,060	-2,102	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,028	2,087	3,067	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		2,028	2,087	3,067	0
4080	**Disc: Outlays, net**	======	======	======	
		12,580	19,437	21,859	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		12,580	19,437	21,859	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09-2060
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,296	13,296	13,296	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,866	5,441	11,092	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,163	====== 18,737	====== 24,389	0
1700	BA: Disc: Spending auth: Collected	310	399	583	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-134	108	-628	0
1750	**BA: Disc: Spending auth: Total**	176	===== 507	-45	0
1900	**Budget authority total (disc. and mand.)**	176	===== 507	-45	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,338	====== 19,244	====== 24,344	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,489	4,651	9,280	0
2004	**Direct obligations incurred (total)**	===== 1,489	===== 4,651	===== 9,280	0
2102	All Programs	421	757	932	0
2104	**Reimbursable obligations incurred (total)**	421	===== 757	932	0
2403	Unob Bal: Unapportioned: Other	13,428	13,837	14,132	0
2490	**Unob Bal: end of year**	====== 13,428	====== 13,837	====== 14,132	0
2500	**Total budgetary resources**	====== 15,338	====== 19,244	====== 24,344	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09-2060
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,980	4,980	4,980	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,910	5,407	10,212	0
3020	Ob Bal: Outlays (gross)	-1,263	-2,296	-4,080	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,866	-5,441	-11,092	0
3050	Ob Bal: EOY: Unpaid obligations	3,761	2,651	19	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,392	-2,392	-2,392	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	134	-108	628	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,258	-2,500	-1,764	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,588	2,588	2,588	0
3200	**Obligated balance, end of year**	=====	=====	====	
		1,503	151	-1,746	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	====	
		176	507	-45	0
4011	Disc: Outlays from balances	1,263	2,296	4,080	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,263	2,296	4,080	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-88	-271	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-310	-311	-311	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-310	-399	-583	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	134	-108	628	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		134	-108	628	0
4080	**Disc: Outlays, net**		=====	=====	
		953	1,897	3,498	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		953	1,897	3,498	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08-2060
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	24,358	24,358	24,358	0
1021	Unob Bal: Recov of prior year unpaid obligations	69,463	103,488	110,566	0
1050	**Unob Bal: Unobligated balance (total)**	====== 93,821	======= 127,845	======= 134,924	0
1700	BA: Disc: Spending auth: Collected	-338	-88	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3	-165	0
1750	**BA: Disc: Spending auth: Total**	-338	===== -85	-165	0
1900	**Budget authority total (disc. and mand.)**	-338	===== -85	-165	0
1910	**Total budgetary resources (disc. and mand.)**	====== 93,483	======= 127,761	======= 134,758	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	66,277	99,811	105,753	0
2004	**Direct obligations incurred (total)**	====== 66,277	====== 99,811	======= 105,753	0
2102	All Programs	0	415	772	0
2104	**Reimbursable obligations incurred (total)**	0	===== 415	772	0
2403	Unob Bal: Unapportioned: Other	27,206	27,535	28,233	0
2490	**Unob Bal: end of year**	====== 27,206	====== 27,535	====== 28,233	0
2500	**Total budgetary resources**	====== 93,483	======= 127,761	======= 134,758	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08-2060
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-5,057	-5,057	-5,057	0
3011	Ob Bal: Obligations incurred: Expired accounts	66,277	100,225	106,525	0
3020	Ob Bal: Outlays (gross)	-1,650	57	1,675	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-69,463	-103,488	-110,566	0
3050	Ob Bal: EOY: Unpaid obligations	-9,893	-8,262	-7,423	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,891	-2,891	-2,891	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-3	165	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,891	-2,894	-2,726	0
3100	**Obligated balance, start of year**	====	====	====	
		-7,948	-7,948	-7,948	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-12,784	-11,156	-10,149	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-338	-85	-165	0
4011	Disc: Outlays from balances	1,650	-57	-1,675	0
4020	**Disc: Total outlays, gross**	=====	=======	====	
		1,650	-57	-1,675	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	88	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	338	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		338	88	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-3	165	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-3	165	0
4080	**Disc: Outlays, net**	=====	=====	====	
		1,988	31	-1,675	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	====	
		1,988	31	-1,675	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /07-2060
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	135,639	135,639	135,639	0
1021	Unob Bal: Recov of prior year unpaid obligations	15,258	37,019	37,512	0
1050	**Unob Bal: Unobligated balance (total)**	======= 150,897	======= 172,658	======= 173,151	0
1910	**Total budgetary resources (disc. and mand.)**	======= 150,897	======= 172,658	======= 173,151	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	297	2,203	2,681	0
2004	**Direct obligations incurred (total)**	297	===== 2,203	===== 2,681	0
2403	Unob Bal: Unapportioned: Other	150,600	170,455	170,470	0
2490	**Unob Bal: end of year**	======= 150,600	======= 170,455	======= 170,470	0
2500	**Total budgetary resources**	======= 150,897	======= 172,658	======= 173,151	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,740	35,740	35,740	0
3011	Ob Bal: Obligations incurred: Expired accounts	297	2,203	2,681	0
3020	Ob Bal: Outlays (gross)	-315	927	1,332	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,258	-37,019	-37,512	0
3050	Ob Bal: EOY: Unpaid obligations	20,465	1,852	2,241	0
3100	**Obligated balance, start of year**	====== 35,740	====== 35,740	====== 35,740	0
3200	**Obligated balance, end of year**	====== 20,465	===== 1,852	===== 2,241	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /07-2060
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	315	-927	-1,332	0
4020	**Disc: Total outlays, gross**		=====	====	
		315	-927	-1,332	0
4080	**Disc: Outlays, net**		=====	====	
		315	-927	-1,332	0
4190	**Outlays, net (disc. and mand.)**		=====	====	
		315	-927	-1,332	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2060 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	273,837	273,837	273,837	0
1011	Unob Bal: Transferred from other accounts	1,254	1,254	1,254	0
1021	Unob Bal: Recov of prior year unpaid obligations	328,950	567,833	627,607	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		604,041	842,923	902,698	0
1100	BA: Disc: Appropriation	8,250,224	8,250,224	8,250,224	0
1121	BA: Disc: Approps transferred from other accounts	27,406	164,997	165,756	0
1130	BA: Disc: Appropriations permanently reduced	-34,754	-34,754	-34,754	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		8,242,876	8,380,467	8,381,226	0
1700	BA: Disc: Spending auth: Collected	7,821	14,494	22,417	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	419	34,558	27,601	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	46,824	3,034	0	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		55,065	52,086	50,019	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		8,297,941	8,432,553	8,431,245	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		8,901,982	9,275,477	9,333,942	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2060 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	2,099,376	4,320,939	6,509,049	0
2104	Reimbursable obligations incurred (total)	5,890	22,479	32,343	0
2201	Unob Bal: Apportioned: Avail in the current period	98,729	555,427	479,264	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,344,130	4,031,086	1,965,869	0
2203	Unob Bal: Apportioned: Anticipated	46,824	3,034	0	0
2403	Unob Bal: Unapportioned: Other	307,031	342,511	347,418	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		6,796,715	4,932,058	2,792,550	0
2500	**Total budgetary resources**	=========	=========	=========	
		8,901,982	9,275,477	9,333,942	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	641,662	641,662	641,662	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,809,270	3,847,069	5,992,140	0
3011	Ob Bal: Obligations incurred: Expired accounts	295,996	496,350	549,253	0
3020	Ob Bal: Outlays (gross)	-1,932,547	-3,894,498	-5,986,939	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-328,950	-567,833	-627,607	0
3050	Ob Bal: EOY: Unpaid obligations	485,432	522,750	568,509	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41,639	-41,639	-41,639	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,968	-46,940	-42,981	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7,548	12,382	15,380	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-42,058	-76,198	-69,241	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		600,023	600,023	600,023	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		443,374	446,552	499,269	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2060 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 8,297,941	======== 8,432,553	======== 8,431,245	0
4010	Disc: Outlays from new authority	1,702,421	3,576,285	5,640,305	0
4011	Disc: Outlays from balances	230,126	318,213	346,633	0
4020	**Disc: Total outlays, gross**	======== 1,932,547	======== 3,894,498	======== 5,986,939	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,019	-13,423	-21,054	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-802	-1,071	-1,364	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -7,821	======= -14,494	======= -22,417	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,968	-46,940	-42,981	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,548	12,382	15,380	0
4060	**Disc: Additional offsets against BA only (total)**	===== -419	======= -34,558	======= -27,601	0
4070	**Disc: Budget authority, net**	======== 8,289,700	======== 8,383,501	======== 8,381,226	0
4080	**Disc: Outlays, net**	======== 1,924,726	======== 3,880,004	======== 5,964,521	0
4180	**Budget authority, net (disc. and mand.)**	======== 8,289,700	======== 8,383,501	======== 8,381,226	0
4190	**Outlays, net (disc. and mand.)**	======== 1,924,726	======== 3,880,004	======== 5,964,521	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /12-1006
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	1,234,220	1,234,220	1,234,220	0
1160	**BA: Disc: Appropriation (total)**	========= 1,234,220	========= 1,234,220	========= 1,234,220	0
1900	**Budget authority total (disc. and mand.)**	========= 1,234,220	========= 1,234,220	========= 1,234,220	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,234,220	========= 1,234,220	========= 1,234,220	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1,234,220	1,234,220	1,234,220	0
2004	**Direct obligations incurred (total)**	========= 1,234,220	========= 1,234,220	========= 1,234,220	0
2500	**Total budgetary resources**	========= 1,234,220	========= 1,234,220	========= 1,234,220	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,234,220	1,234,220	1,234,220	0
3020	Ob Bal: Outlays (gross)	-1,234,220	-1,234,220	-1,234,220	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /12-1006
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,234,220	======== 1,234,220	======== 1,234,220	0
4010	Disc: Outlays from new authority	1,234,220	1,234,220	1,234,220	0
4020	**Disc: Total outlays, gross**	======== 1,234,220	======== 1,234,220	======== 1,234,220	0
4070	**Disc: Budget authority, net**	======== 1,234,220	======== 1,234,220	======== 1,234,220	0
4080	**Disc: Outlays, net**	======== 1,234,220	======== 1,234,220	======== 1,234,220	0
4180	**Budget authority, net (disc. and mand.)**	======== 1,234,220	======== 1,234,220	======== 1,234,220	0
4190	**Outlays, net (disc. and mand.)**	======== 1,234,220	======== 1,234,220	======== 1,234,220	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1006 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	1,234,220	1,234,220	1,234,220	0
1160	**BA: Disc: Appropriation (total)**	========= 1,234,220	========= 1,234,220	========= 1,234,220	0
1900	**Budget authority total (disc. and mand.)**	========= 1,234,220	========= 1,234,220	========= 1,234,220	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,234,220	========= 1,234,220	========= 1,234,220	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	1,234,220	1,234,220	1,234,220	0
2500	**Total budgetary resources**	========= 1,234,220	========= 1,234,220	========= 1,234,220	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,234,220	1,234,220	1,234,220	0
3020	Ob Bal: Outlays (gross)	-1,234,220	-1,234,220	-1,234,220	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	========= 1,234,220	========= 1,234,220	========= 1,234,220	0
4010	Disc: Outlays from new authority	1,234,220	1,234,220	1,234,220	0
4020	**Disc: Total outlays, gross**	========= 1,234,220	========= 1,234,220	========= 1,234,220	0
4070	**Disc: Budget authority, net**	========= 1,234,220	========= 1,234,220	========= 1,234,220	0
4080	**Disc: Outlays, net**	========= 1,234,220	========= 1,234,220	========= 1,234,220	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,234,220	========= 1,234,220	========= 1,234,220	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1006 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======== 1,234,220	======== 1,234,220	======== 1,234,220	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /12-3850
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	241	241	241	0
1050	**Unob Bal: Unobligated balance (total)**	241	241	241	0
1100	BA: Disc: Appropriation	3,098,364	3,098,364	3,098,364	0
1121	BA: Disc: Approps transferred from other accounts	12,184	73,665	75,720	0
1130	BA: Disc: Appropriations permanently reduced	-228	-228	-228	0
1160	**BA: Disc: Appropriation (total)**	3,110,320	3,171,801	3,173,856	0
1700	BA: Disc: Spending auth: Collected	124	10,410	24,730	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,849	3,429	1,290	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	46,628	34,761	22,580	0
1750	**BA: Disc: Spending auth: Total**	48,600	48,600	48,600	0
1900	**Budget authority total (disc. and mand.)**	3,158,920	3,220,401	3,222,456	0
1910	**Total budgetary resources (disc. and mand.)**	3,159,161	3,220,642	3,222,697	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	704,027	1,473,814	2,282,741	0
2004	**Direct obligations incurred (total)**	704,027	1,473,814	2,282,741	0
2101	Reimbursable obs incurred: Category A (by quarter)	123	10,442	24,731	0
2104	**Reimbursable obligations incurred (total)**	123	10,442	24,731	0
2201	Unob Bal: Apportioned: Avail in the current period	104,022	89,289	52,509	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,304,361	1,612,336	840,136	0
2203	Unob Bal: Apportioned: Anticipated	46,628	34,761	22,580	0
2490	**Unob Bal: end of year**	2,455,011	1,736,386	915,225	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /12-3850
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	======== 3,159,161	======== 3,220,642	======== 3,222,697	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	704,150	1,484,256	2,307,472	0
3020	Ob Bal: Outlays (gross)	-685,601	-1,435,018	-2,226,518	0
3050	Ob Bal: EOY: Unpaid obligations	18,549	49,238	80,954	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,849	-3,429	-1,290	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,849	-3,429	-1,290	0
3200	**Obligated balance, end of year**	====== 16,700	====== 45,808	====== 79,664	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======== 3,158,920	======== 3,220,401	======== 3,222,456	0
4010	Disc: Outlays from new authority	685,601	1,435,018	2,226,518	0
4020	**Disc: Total outlays, gross**	======= 685,601	======== 1,435,018	======== 2,226,518	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15	-10,155	-24,247	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-109	-255	-483	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -124	======= -10,410	======= -24,730	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,849	-3,429	-1,290	0
4060	**Disc: Additional offsets against BA only (total)**	==== -1,849	==== -3,429	==== -1,290	0
4070	**Disc: Budget authority, net**	======== 3,156,948	======== 3,206,562	======== 3,196,436	0
4080	**Disc: Outlays, net**	======= 685,477	======== 1,424,608	======== 2,201,788	0
4180	**Budget authority, net (disc. and mand.)**	======== 3,156,948	======== 3,206,562	======== 3,196,436	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /12-3850
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		685,477	1,424,608	2,201,788	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /11-3850
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	15,823	15,823	15,823	0
1021	Unob Bal: Recov of prior year unpaid obligations	36,056	42,816	44,902	0
1050	**Unob Bal: Unobligated balance (total)**	====== 51,879	====== 58,639	====== 60,725	0
1700	BA: Disc: Spending auth: Collected	773	1,155	3,547	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,076	2,663	2,238	0
1750	**BA: Disc: Spending auth: Total**	===== 2,849	===== 3,818	===== 5,785	0
1900	**Budget authority total (disc. and mand.)**	===== 2,849	===== 3,818	===== 5,785	0
1910	**Total budgetary resources (disc. and mand.)**	====== 54,728	====== 62,457	====== 66,511	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	35,617	40,898	41,400	0
2004	**Direct obligations incurred (total)**	====== 35,617	====== 40,898	====== 41,400	0
2101	Reimbursable obs incurred: Category A (by quarter)	2,332	2,382	4,291	0
2104	**Reimbursable obligations incurred (total)**	===== 2,332	===== 2,382	===== 4,291	0
2403	Unob Bal: Unapportioned: Other	16,779	19,177	20,819	0
2490	**Unob Bal: end of year**	====== 16,779	====== 19,177	====== 20,819	0
2500	**Total budgetary resources**	====== 54,728	====== 62,457	====== 66,511	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /11-3850
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	120,522	120,522	120,522	0
3011	Ob Bal: Obligations incurred: Expired accounts	37,949	43,280	45,691	0
3020	Ob Bal: Outlays (gross)	-58,772	-63,692	-66,193	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36,056	-42,816	-44,902	0
3050	Ob Bal: EOY: Unpaid obligations	63,643	57,294	55,118	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-763	-763	-763	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-2,076	-2,663	-2,238	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,839	-3,426	-3,001	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		119,759	119,759	119,759	0
3200	**Obligated balance, end of year**	======	======	======	
		60,804	53,868	52,116	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,849	3,818	5,785	0
4011	Disc: Outlays from balances	58,772	63,692	66,193	0
4020	**Disc: Total outlays, gross**	======	======	======	
		58,772	63,692	66,193	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	81	-61	-2,365	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-854	-1,094	-1,182	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-773	-1,155	-3,547	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2,076	-2,663	-2,238	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-2,076	-2,663	-2,238	0
4080	**Disc: Outlays, net**	======	======	======	
		57,999	62,537	62,646	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		57,999	62,537	62,646	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /10-3850
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25,028	25,028	25,028	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,264	2,558	3,228	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		26,292	27,586	28,256	0
1700	BA: Disc: Spending auth: Collected	293	452	662	0
1750	**BA: Disc: Spending auth: Total**		=====		
		293	452	662	0
1900	**Budget authority total (disc. and mand.)**		=====		
		293	452	662	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		26,585	28,038	28,918	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,207	2,054	2,444	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,207	2,054	2,444	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	2	2	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	2	2	0
2403	Unob Bal: Unapportioned: Other	25,379	25,983	26,473	0
2490	**Unob Bal: end of year**	======	======	======	
		25,379	25,983	26,473	0
2500	**Total budgetary resources**	======	======	======	
		26,585	28,038	28,918	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /10-3850
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58,975	58,975	58,975	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,207	2,055	2,445	0
3020	Ob Bal: Outlays (gross)	-140	-765	-886	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,264	-2,558	-3,228	0
3050	Ob Bal: EOY: Unpaid obligations	58,778	57,707	57,306	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,716	-11,716	-11,716	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,716	-11,716	-11,716	0
3100	**Obligated balance, start of year**	======	======	======	
		47,259	47,259	47,259	0
3200	**Obligated balance, end of year**	======	======	======	
		47,062	45,991	45,590	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		293	452	662	0
4011	Disc: Outlays from balances	140	765	886	0
4020	**Disc: Total outlays, gross**		=====		
		140	765	886	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-293	-451	-661	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-293	-452	-662	0
4080	**Disc: Outlays, net**		=====		
		-153	313	224	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-153	313	224	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /09-3850
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	157	371	544	0
1050	**Unob Bal: Unobligated balance (total)**	157	===== 371	544	0
1700	BA: Disc: Spending auth: Collected	150	153	163	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	157	0
1750	**BA: Disc: Spending auth: Total**	150	===== 153	320	0
1900	**Budget authority total (disc. and mand.)**	150	===== 153	320	0
1910	**Total budgetary resources (disc. and mand.)**	307	===== 524	864	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	293	523	703	0
2004	**Direct obligations incurred (total)**	293	===== 523	703	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	1	0
2403	Unob Bal: Unapportioned: Other	14	0	160	0
2490	**Unob Bal: end of year**	14	===== 0	160	0
2500	**Total budgetary resources**	307	===== 524	864	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /09-3850
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,794	1,794	1,794	0
3011	Ob Bal: Obligations incurred: Expired accounts	293	524	704	0
3020	Ob Bal: Outlays (gross)	-1,398	-1,595	-1,780	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-157	-371	-544	0
3050	Ob Bal: EOY: Unpaid obligations	531	352	174	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1	1	1	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	-157	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1	1	-156	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,795	1,795	1,795	0
3200	**Obligated balance, end of year**		=====		
		532	353	18	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		150	153	320	0
4011	Disc: Outlays from balances	1,398	1,595	1,780	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,398	1,595	1,780	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-150	-153	-163	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-150	-153	-163	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-157	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	0	-157	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,248	1,442	1,617	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,248	1,442	1,617	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08-3850
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,829	6,829	6,829	0
1021	Unob Bal: Recov of prior year unpaid obligations	88	126	130	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,916	===== 6,954	===== 6,959	0
1700	BA: Disc: Spending auth: Collected	15	107	188	0
1750	**BA: Disc: Spending auth: Total**	15	===== 107	188	0
1900	**Budget authority total (disc. and mand.)**	15	===== 107	188	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,931	===== 7,061	===== 7,146	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	37	16	343	0
2004	**Direct obligations incurred (total)**	37	===== 16	343	0
2403	Unob Bal: Unapportioned: Other	6,894	7,045	6,803	0
2490	**Unob Bal: end of year**	===== 6,894	===== 7,045	===== 6,803	0
2500	**Total budgetary resources**	===== 6,931	===== 7,061	===== 7,146	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08-3850
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	946	946	946	0
3011	Ob Bal: Obligations incurred: Expired accounts	37	16	343	0
3020	Ob Bal: Outlays (gross)	-55	-30	-349	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-88	-126	-130	0
3050	Ob Bal: EOY: Unpaid obligations	840	805	810	0
3100	**Obligated balance, start of year**		=====		
		946	946	946	0
3200	**Obligated balance, end of year**		=====		
		840	805	810	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		15	107	188	0
4011	Disc: Outlays from balances	55	30	349	0
4020	**Disc: Total outlays, gross**		=====		
		55	30	349	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	369	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15	-107	-556	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-15	-107	-188	0
4080	**Disc: Outlays, net**		=====		
		41	-76	161	0
4190	**Outlays, net (disc. and mand.)**		=====		
		41	-76	161	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /07-3850
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25,664	25,664	25,664	0
1021	Unob Bal: Recov of prior year unpaid obligations	6	116	128	0
1050	**Unob Bal: Unobligated balance (total)**	====== 25,670	====== 25,780	====== 25,792	0
1700	BA: Disc: Spending auth: Collected	7	14	66	0
1750	**BA: Disc: Spending auth: Total**	7	===== 14	66	0
1900	**Budget authority total (disc. and mand.)**	7	===== 14	66	0
1910	**Total budgetary resources (disc. and mand.)**	====== 25,677	====== 25,794	====== 25,858	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16	24	54	0
2004	**Direct obligations incurred (total)**	16	===== 24	54	0
2403	Unob Bal: Unapportioned: Other	25,661	25,770	25,804	0
2490	**Unob Bal: end of year**	====== 25,661	====== 25,770	====== 25,804	0
2500	**Total budgetary resources**	====== 25,677	====== 25,794	====== 25,858	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /07-3850
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,271	8,271	8,271	0
3011	Ob Bal: Obligations incurred: Expired accounts	16	24	54	0
3020	Ob Bal: Outlays (gross)	-15	-15	-15	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-116	-128	0
3050	Ob Bal: EOY: Unpaid obligations	8,266	8,164	8,182	0
3100	**Obligated balance, start of year**	===== 8,271	===== 8,271	===== 8,271	0
3200	**Obligated balance, end of year**	===== 8,266	===== 8,164	===== 8,182	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	7	===== 14	66	0
4011	Disc: Outlays from balances	15	15	15	0
4020	**Disc: Total outlays, gross**	15	===== 15	15	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-14	-66	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-7	===== -14	-66	0
4080	**Disc: Outlays, net**	8	===== 1	-51	0
4190	**Outlays, net (disc. and mand.)**	8	===== 1	-51	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3850 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	73,344	73,344	73,344	0
1011	Unob Bal: Transferred from other accounts	241	241	241	0
1021	Unob Bal: Recov of prior year unpaid obligations	37,571	45,986	48,932	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		111,156	119,571	122,517	0
1100	BA: Disc: Appropriation	3,098,364	3,098,364	3,098,364	0
1121	BA: Disc: Approps transferred from other accounts	12,184	73,665	75,720	0
1130	BA: Disc: Appropriations permanently reduced	-228	-228	-228	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		3,110,320	3,171,801	3,173,856	0
1700	BA: Disc: Spending auth: Collected	1,360	12,291	29,355	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,925	6,092	3,686	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	46,628	34,761	22,580	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		51,913	53,144	55,621	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		3,162,233	3,224,945	3,229,477	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		3,273,389	3,344,516	3,351,993	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3850 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	741,197	1,517,329	2,327,684	0
2104	Reimbursable obligations incurred (total)	2,455	12,826	29,025	0
2201	Unob Bal: Apportioned: Avail in the current period	104,022	89,289	52,509	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,304,361	1,612,336	840,136	0
2203	Unob Bal: Apportioned: Anticipated	46,628	34,761	22,580	0
2403	Unob Bal: Unapportioned: Other	74,726	77,975	80,059	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		2,529,737	1,814,361	995,284	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,273,389	3,344,516	3,351,993	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	190,507	190,507	190,507	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	704,150	1,484,256	2,307,472	0
3011	Ob Bal: Obligations incurred: Expired accounts	39,502	45,899	49,237	0
3020	Ob Bal: Outlays (gross)	-745,980	-1,501,116	-2,295,741	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37,571	-45,986	-48,932	0
3050	Ob Bal: EOY: Unpaid obligations	150,607	173,560	202,544	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,478	-12,478	-12,478	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,849	-3,429	-1,290	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-2,076	-2,663	-2,396	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,403	-18,570	-16,164	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		178,028	178,028	178,028	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		134,204	154,989	186,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3850 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 3,162,233	======== 3,224,945	======== 3,229,477	0
4010	Disc: Outlays from new authority	685,601	1,435,018	2,226,518	0
4011	Disc: Outlays from balances	60,379	66,098	69,223	0
4020	**Disc: Total outlays, gross**	======= 745,980	======== 1,501,116	======== 2,295,741	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	67	-10,217	-26,245	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,427	-2,074	-3,110	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -1,360	======= -12,291	======= -29,355	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,849	-3,429	-1,290	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2,076	-2,663	-2,396	0
4060	**Disc: Additional offsets against BA only (total)**	==== -3,925	==== -6,092	==== -3,686	0
4070	**Disc: Budget authority, net**	======== 3,156,948	======== 3,206,562	======== 3,196,436	0
4080	**Disc: Outlays, net**	======= 744,620	======== 1,488,825	======== 2,266,386	0
4180	**Budget authority, net (disc. and mand.)**	======== 3,156,948	======== 3,206,562	======== 3,196,436	0
4190	**Outlays, net (disc. and mand.)**	======= 744,620	======== 1,488,825	======== 2,266,386	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /12-1009
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	378,159	378,159	378,159	0
1160	**BA: Disc: Appropriation (total)**	======= 378,159	======= 378,159	======= 378,159	0
1900	**Budget authority total (disc. and mand.)**	======= 378,159	======= 378,159	======= 378,159	0
1910	**Total budgetary resources (disc. and mand.)**	======= 378,159	======= 378,159	======= 378,159	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	378,159	378,159	378,159	0
2004	**Direct obligations incurred (total)**	======= 378,159	======= 378,159	======= 378,159	0
2500	**Total budgetary resources**	======= 378,159	======= 378,159	======= 378,159	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	378,159	378,159	378,159	0
3020	Ob Bal: Outlays (gross)	-378,159	-378,159	-378,159	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /12-1009
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======= 378,159	======= 378,159	======= 378,159	0
4010	Disc: Outlays from new authority	378,159	378,159	378,159	0
4020	**Disc: Total outlays, gross**	======= 378,159	======= 378,159	======= 378,159	0
4070	**Disc: Budget authority, net**	======= 378,159	======= 378,159	======= 378,159	0
4080	**Disc: Outlays, net**	======= 378,159	======= 378,159	======= 378,159	0
4180	**Budget authority, net (disc. and mand.)**	======= 378,159	======= 378,159	======= 378,159	0
4190	**Outlays, net (disc. and mand.)**	======= 378,159	======= 378,159	======= 378,159	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1009 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	378,159	378,159	378,159	0
1160	**BA: Disc: Appropriation (total)**	======= 378,159	======= 378,159	======= 378,159	0
1900	**Budget authority total (disc. and mand.)**	======= 378,159	======= 378,159	======= 378,159	0
1910	**Total budgetary resources (disc. and mand.)**	======= 378,159	======= 378,159	======= 378,159	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	378,159	378,159	378,159	0
2500	**Total budgetary resources**	======= 378,159	======= 378,159	======= 378,159	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	378,159	378,159	378,159	0
3020	Ob Bal: Outlays (gross)	-378,159	-378,159	-378,159	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======= 378,159	======= 378,159	======= 378,159	0
4010	Disc: Outlays from new authority	378,159	378,159	378,159	0
4020	**Disc: Total outlays, gross**	======= 378,159	======= 378,159	======= 378,159	0
4070	**Disc: Budget authority, net**	======= 378,159	======= 378,159	======= 378,159	0
4080	**Disc: Outlays, net**	======= 378,159	======= 378,159	======= 378,159	0
4180	**Budget authority, net (disc. and mand.)**	======= 378,159	======= 378,159	======= 378,159	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1009 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 378,159	======= 378,159	======= 378,159	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F
Treasury Account: Concurrent Receipt Accrual Payments to the Military Retirement F
Budget Account Id: 007-05-0041 Treasury Account Id: 97- - /12-0041
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	5,376,000	5,376,000	5,376,000	0
1260	**BA: Mand: Appropriations (total)**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0
1900	**Budget authority total (disc. and mand.)**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0
1910	**Total budgetary resources (disc. and mand.)**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0
	Status of Budgetary Resources				
2003	Direct obs incurred: Exempt from apportionment	5,376,000	5,376,000	5,376,000	0
2004	**Direct obligations incurred (total)**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0
2500	**Total budgetary resources**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,376,000	5,376,000	5,376,000	0
3020	Ob Bal: Outlays (gross)	-5,376,000	-5,376,000	-5,376,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F
Treasury Account: Concurrent Receipt Accrual Payments to the Military Retirement F
Budget Account Id: 007-05-0041 Treasury Account Id: 97- - /12-0041
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0
4100	Mand: Outlays from new authority	5,376,000	5,376,000	5,376,000	0
4110	Mand: Total outlays, gross	5,376,000	5,376,000	5,376,000	0
4160	**Mand: Budget authority, net**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0
4170	**Mand: Outlays, net**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0
4180	**Budget authority, net (disc. and mand.)**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0
4190	**Outlays, net (disc. and mand.)**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Concurrent Receipt Accrual Payments to the Milita
Treasury Account:
Budget Account Id: 007-05-0041 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	5,376,000	5,376,000	5,376,000	0
1260	**BA: Mand: Appropriations (total)**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0
1900	**Budget authority total (disc. and mand.)**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0
1910	**Total budgetary resources (disc. and mand.)**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	5,376,000	5,376,000	5,376,000	0
2500	**Total budgetary resources**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,376,000	5,376,000	5,376,000	0
3020	Ob Bal: Outlays (gross)	-5,376,000	-5,376,000	-5,376,000	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0
4100	Mand: Outlays from new authority	5,376,000	5,376,000	5,376,000	0
4110	Mand: Total outlays, gross	5,376,000	5,376,000	5,376,000	0
4160	**Mand: Budget authority, net**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0
4170	**Mand: Outlays, net**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0
4180	**Budget authority, net (disc. and mand.)**	========= 5,376,000	========= 5,376,000	========= 5,376,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Concurrent Receipt Accrual Payments to the Milita
Treasury Account:
Budget Account Id: 007-05-0041 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		5,376,000	5,376,000	5,376,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Bureau Total, Non-Financing Accounts Military Personnel
Treasury Account:
Budget Account Id: 007-05- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,641,458	1,641,458	1,641,458	0
1011	Unob Bal: Transferred from other accounts	1,495	1,495	166,584	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,785,253	7,644,265	10,467,998	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	==========	
		4,428,206	9,287,218	12,276,040	0
1100	BA: Disc: Appropriation	153,574,898	153,574,898	153,574,898	0
1121	BA: Disc: Approps transferred from other accounts	43,959	260,732	266,885	0
1130	BA: Disc: Appropriations permanently reduced	-463,025	-463,025	-463,025	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		153,155,832	153,372,605	153,378,758	0
1200	BA: Mand: Appropriation	5,376,000	5,376,000	5,376,000	0
1260	**BA: Mand: Appropriations (total)**	=========	=========	=========	
		5,376,000	5,376,000	5,376,000	0
1700	BA: Disc: Spending auth: Collected	216,966	365,250	568,383	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	306,495	301,440	206,583	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	570,352	327,816	187,438	0
1750	**BA: Disc: Spending auth: Total**	=========	=======	=======	
		1,093,813	994,506	962,404	0
1800	BA: Mand: Spending auth: Collected	30,700	61,400	239,400	0
1850	**BA: Mand: Spending auth: Total**	======	======	=======	
		30,700	61,400	239,400	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		159,656,345	159,804,511	159,956,562	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		164,084,550	169,091,728	172,232,603	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Bureau Total, Non-Financing Accounts Military Personnel
Treasury Account:
Budget Account Id: 007-05- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	53,342,609	92,998,134	130,968,996	0
2104	Reimbursable obligations incurred (total)	299,639	501,128	711,871	0
2201	Unob Bal: Apportioned: Avail in the current period	1,528,989	2,653,936	3,633,916	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	106,776,081	70,668,018	34,336,990	0
2203	Unob Bal: Apportioned: Anticipated	570,352	327,498	187,438	0
2403	Unob Bal: Unapportioned: Other	1,566,881	1,943,014	2,393,392	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		110,442,303	75,592,467	40,551,735	0
2500	**Total budgetary resources**	==========	==========	==========	
		164,084,550	169,091,728	172,232,603	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,648,245	7,648,245	7,648,245	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	50,957,638	86,330,935	122,134,947	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,684,610	7,168,327	9,545,920	0
3020	Ob Bal: Outlays (gross)	-51,544,605	-86,186,166	-121,498,184	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,785,253	-7,644,265	-10,467,998	0
3050	Ob Bal: EOY: Unpaid obligations	6,960,634	7,317,076	7,362,930	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-155,088	-155,088	-155,088	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-363,227	-368,122	-278,905	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	56,733	66,681	72,322	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-461,582	-456,528	-361,671	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		7,493,157	7,493,157	7,493,157	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		6,499,052	6,860,548	7,001,259	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Bureau Total, Non-Financing Accounts Military Personnel
Treasury Account:
Budget Account Id: 007-05- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		154,249,645	154,367,111	154,341,162	0
4010	Disc: Outlays from new authority	43,903,407	77,834,831	112,765,963	0
4011	Disc: Outlays from balances	2,234,498	2,913,934	3,116,820	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		46,137,905	80,748,766	115,882,784	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-207,119	-346,256	-535,649	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,847	-18,993	-32,734	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-216,966	-365,250	-568,383	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-363,227	-368,122	-278,905	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	56,733	66,681	72,322	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-306,495	-301,440	-206,583	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		153,726,184	153,700,421	153,566,196	0
4080	**Disc: Outlays, net**	==========	==========	==========	
		45,920,939	80,383,516	115,314,400	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		5,406,700	5,437,400	5,615,400	0
4100	Mand: Outlays from new authority	5,406,700	5,437,400	5,615,400	0
4110	Mand: Total outlays, gross	5,406,700	5,437,400	5,615,400	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-30,700	-61,400	-239,400	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-30,700	-61,400	-239,400	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		5,376,000	5,376,000	5,376,000	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		5,376,000	5,376,000	5,376,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Bureau Total, Non-Financing Accounts Military Personnel
Treasury Account:
Budget Account Id: 007-05- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	========== 159,102,184	========== 159,076,421	========== 158,942,196	0
4190	**Outlays, net (disc. and mand.)**	========== 51,296,939	========== 85,759,516	========== 120,690,400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	345,078	345,078	345,078	0
1050	**Unob Bal: Unobligated balance (total)**	======= 345,078	======= 345,078	======= 345,078	0
1100	BA: Disc: Appropriation	124,493	124,493	124,493	0
1160	**BA: Disc: Appropriation (total)**	======= 124,493	======= 124,493	======= 124,493	0
1900	**Budget authority total (disc. and mand.)**	======= 124,493	======= 124,493	======= 124,493	0
1910	**Total budgetary resources (disc. and mand.)**	======= 469,571	======= 469,571	======= 469,571	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	32,117	49,655	276,956	0
2004	**Direct obligations incurred (total)**	====== 32,117	====== 49,655	======= 276,956	0
2201	Unob Bal: Apportioned: Avail in the current period	437,454	419,916	192,615	0
2490	**Unob Bal: end of year**	======= 437,454	======= 419,916	======= 192,615	0
2500	**Total budgetary resources**	======= 469,571	======= 469,571	======= 469,571	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,465	1,465	1,465	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	32,117	49,655	276,956	0
3020	Ob Bal: Outlays (gross)	-29,146	-87,089	-210,870	0
3050	Ob Bal: EOY: Unpaid obligations	4,436	-35,969	67,552	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	60	60	60	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	60	60	60	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,525	1,525	1,525	0
3200	**Obligated balance, end of year**	=====	=======	======	
		4,496	-35,909	67,612	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		124,493	124,493	124,493	0
4010	Disc: Outlays from new authority	1,253	15,118	93,113	0
4011	Disc: Outlays from balances	27,893	71,971	117,756	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		29,146	87,089	210,870	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		124,493	124,493	124,493	0
4080	**Disc: Outlays, net**	======	======	=======	
		29,146	87,089	210,870	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		124,493	124,493	124,493	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		29,146	87,089	210,870	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /12-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	147,663	643,451	643,451	0
1050	**Unob Bal: Unobligated balance (total)**	147,663	643,451	643,451	0
1100	BA: Disc: Appropriation	75,742,565	75,742,565	75,742,565	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-18,720	0
1121	BA: Disc: Approps transferred from other accounts	329,479	1,632,430	1,648,950	0
1130	BA: Disc: Appropriations permanently reduced	-3,073,049	-3,073,049	-3,073,049	0
1160	**BA: Disc: Appropriation (total)**	72,998,995	74,301,946	74,299,746	0
1700	BA: Disc: Spending auth: Collected	705,846	1,690,380	3,137,935	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,616,746	6,198,488	7,402,361	0
1750	**BA: Disc: Spending auth: Total**	4,322,592	7,888,868	10,540,296	0
1900	**Budget authority total (disc. and mand.)**	77,321,587	82,190,814	84,840,042	0
1910	**Total budgetary resources (disc. and mand.)**	77,469,250	82,834,265	85,483,493	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12,310,792	32,932,070	53,784,336	0
2002	All Programs	-3	-1,377	0	0
2004	**Direct obligations incurred (total)**	12,310,789	32,930,693	53,784,336	0
2101	Reimbursable obs incurred: Category A (by quarter)	188,092	733,567	1,618,531	0
2102	All Programs	1,125,699	2,885,543	4,586,896	0
2104	**Reimbursable obligations incurred (total)**	1,313,791	3,619,110	6,205,427	0
2201	Unob Bal: Apportioned: Avail in the current period	8,781,505	14,263,277	14,294,666	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	55,063,165	32,021,185	11,199,064	0
2490	**Unob Bal: end of year**	63,844,670	46,284,462	25,493,730	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /12-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	77,469,250	82,834,265	85,483,493	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	13,624,580	36,549,803	59,989,763	0
3020	Ob Bal: Outlays (gross)	-6,891,494	-19,230,020	-34,646,373	0
3050	Ob Bal: EOY: Unpaid obligations	6,733,086	17,319,783	25,343,390	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,616,746	-6,198,488	-7,402,361	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,616,746	-6,198,488	-7,402,361	0
3200	**Obligated balance, end of year**	3,116,340	11,121,295	17,941,029	0

BA & O, Net

4000	**Disc: Budget authority, gross**	77,321,587	82,190,814	84,840,042	0
4010	Disc: Outlays from new authority	6,891,494	19,230,020	34,646,373	0
4020	**Disc: Total outlays, gross**	6,891,494	19,230,020	34,646,373	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-536,610	-1,453,856	-2,810,833	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-169,236	-236,524	-327,102	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-705,846	-1,690,380	-3,137,935	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,616,746	-6,198,488	-7,402,361	0
4060	**Disc: Additional offsets against BA only (total)**	-3,616,746	-6,198,488	-7,402,361	0
4070	**Disc: Budget authority, net**	72,998,995	74,301,946	74,299,746	0
4080	**Disc: Outlays, net**	6,185,648	17,539,640	31,508,438	0
4180	**Budget authority, net (disc. and mand.)**	72,998,995	74,301,946	74,299,746	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /12-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=========	==========	==========	
		6,185,648	17,539,640	31,508,438	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /11-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	574,334	574,334	574,334	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,637,043	4,877,885	5,649,604	0
1050	**Unob Bal: Unobligated balance (total)**	4,211,377	5,452,218	6,223,937	0
1700	BA: Disc: Spending auth: Collected	1,423,525	2,526,086	3,445,936	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,603,663	-2,787,943	-3,715,676	0
1750	**BA: Disc: Spending auth: Total**	-180,138	-261,857	-269,739	0
1900	**Budget authority total (disc. and mand.)**	-180,138	-261,857	-269,739	0
1910	**Total budgetary resources (disc. and mand.)**	4,031,239	5,190,362	5,954,198	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,157,574	3,849,343	4,322,139	0
2004	**Direct obligations incurred (total)**	3,157,574	3,849,343	4,322,139	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	1,488	1,488	0
2102	All Programs	151,113	285,053	302,128	0
2104	**Reimbursable obligations incurred (total)**	151,113	286,540	303,616	0
2403	Unob Bal: Unapportioned: Other	722,551	1,054,478	1,328,443	0
2490	**Unob Bal: end of year**	722,551	1,054,478	1,328,443	0
2500	**Total budgetary resources**	4,031,239	5,190,362	5,954,198	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /11-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,841,752	41,841,752	41,841,752	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,308,687	4,135,883	4,625,755	0
3020	Ob Bal: Outlays (gross)	-13,821,278	-22,445,259	-28,033,494	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,637,043	-4,877,885	-5,649,604	0
3050	Ob Bal: EOY: Unpaid obligations	27,692,118	18,654,492	12,784,410	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,085,676	-6,085,676	-6,085,676	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,603,663	2,787,943	3,715,676	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,482,013	-3,297,733	-2,370,000	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		35,756,077	35,756,077	35,756,077	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		23,210,105	15,356,760	10,414,410	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	========	========	========	
		-180,138	-261,857	-269,739	0
4011	Disc: Outlays from balances	13,821,278	22,445,259	28,033,494	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		13,821,278	22,445,259	28,033,494	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,312,097	-2,360,420	-3,244,199	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-111,428	-165,667	-201,738	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-1,423,525	-2,526,086	-3,445,936	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,603,663	2,787,943	3,715,676	0
4060	**Disc: Additional offsets against BA only (total)**	=========	=========	=========	
		1,603,663	2,787,943	3,715,676	0
4080	**Disc: Outlays, net**	==========	==========	==========	
		12,397,753	19,919,172	24,587,557	0
4190	**Outlays, net (disc. and mand.)**	==========	==========	==========	
		12,397,753	19,919,172	24,587,557	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,455,254	2,455,254	2,455,254	0
1021	Unob Bal: Recov of prior year unpaid obligations	634,672	1,054,709	1,393,923	0
1050	**Unob Bal: Unobligated balance (total)**	3,089,926	3,509,962	3,849,177	0
1700	BA: Disc: Spending auth: Collected	362,751	632,961	799,255	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-360,949	-663,401	-853,031	0
1750	**BA: Disc: Spending auth: Total**	1,802	-30,440	-53,777	0
1900	**Budget authority total (disc. and mand.)**	1,802	-30,440	-53,777	0
1910	**Total budgetary resources (disc. and mand.)**	3,091,727	3,479,522	3,795,400	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	359,362	619,708	683,184	0
2004	**Direct obligations incurred (total)**	359,362	619,708	683,184	0
2102	All Programs	13,819	18,706	41,832	0
2104	**Reimbursable obligations incurred (total)**	13,819	18,706	41,832	0
2403	Unob Bal: Unapportioned: Other	2,718,547	2,841,109	3,070,383	0
2490	**Unob Bal: end of year**	2,718,547	2,841,109	3,070,383	0
2500	**Total budgetary resources**	3,091,727	3,479,522	3,795,400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,444,713	8,444,713	8,444,713	0
3011	Ob Bal: Obligations incurred: Expired accounts	373,181	638,414	725,017	0
3020	Ob Bal: Outlays (gross)	-1,689,751	-2,634,925	-3,206,931	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-634,672	-1,054,709	-1,393,923	0
3050	Ob Bal: EOY: Unpaid obligations	6,493,471	5,393,492	4,568,875	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,609,534	-1,609,534	-1,609,534	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	360,949	663,401	853,031	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,248,585	-946,133	-756,503	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		6,835,178	6,835,178	6,835,178	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		5,244,886	4,447,359	3,812,372	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=======	=======	
		1,802	-30,440	-53,777	0
4011	Disc: Outlays from balances	1,689,751	2,634,925	3,206,931	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,689,751	2,634,925	3,206,931	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-355,659	-620,496	-787,921	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,092	-12,466	-11,333	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-362,751	-632,961	-799,255	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	360,949	663,401	853,031	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		360,949	663,401	853,031	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,327,000	2,001,964	2,407,677	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,327,000	2,001,964	2,407,677	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	758,759	758,759	758,759	0
1021	Unob Bal: Recov of prior year unpaid obligations	130,329	2,580,260	1,738,340	0
1050	**Unob Bal: Unobligated balance (total)**	889,088	3,339,019	2,497,099	0
1700	BA: Disc: Spending auth: Collected	55,439	101,658	130,536	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-61,850	-122,426	-164,547	0
1750	**BA: Disc: Spending auth: Total**	-6,411	-20,768	-34,010	0
1900	**Budget authority total (disc. and mand.)**	-6,411	-20,768	-34,010	0
1910	**Total budgetary resources (disc. and mand.)**	882,677	3,318,251	2,463,089	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	43,334	85,681	93,624	0
2004	**Direct obligations incurred (total)**	43,334	85,681	93,624	0
2102	All Programs	4,867	9,462	15,239	0
2104	**Reimbursable obligations incurred (total)**	4,867	9,462	15,239	0
2403	Unob Bal: Unapportioned: Other	834,476	3,223,107	2,354,225	0
2490	**Unob Bal: end of year**	834,476	3,223,107	2,354,225	0
2500	**Total budgetary resources**	882,677	3,318,251	2,463,089	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,889,993	2,889,993	2,889,993	0
3011	Ob Bal: Obligations incurred: Expired accounts	48,201	95,143	108,863	0
3020	Ob Bal: Outlays (gross)	-204,681	-415,692	-552,610	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-130,329	-2,580,260	-1,738,340	0
3050	Ob Bal: EOY: Unpaid obligations	2,603,184	-10,815	707,906	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-550,469	-550,469	-550,469	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	61,850	122,426	164,547	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-488,618	-428,043	-385,922	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,339,524	2,339,524	2,339,524	0
3200	**Obligated balance, end of year**	=========	========	=======	
		2,114,565	-438,858	321,984	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	=======	=======	
		-6,411	-20,768	-34,010	0
4011	Disc: Outlays from balances	204,681	415,692	552,610	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		204,681	415,692	552,610	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-80,576	-133,502	-161,242	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	25,137	31,845	30,706	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-55,439	-101,658	-130,536	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	61,850	122,426	164,547	0
4060	**Disc: Additional offsets against BA only (total)**	======	=======	=======	
		61,850	122,426	164,547	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		149,242	314,034	422,074	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		149,242	314,034	422,074	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -06/08-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	9,682	9,682	9,682	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,682	9,682	9,682	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		9,682	9,682	9,682	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	9,682	9,682	9,682	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		9,682	9,682	9,682	0
2500	**Total budgetary resources**	=====	=====	=====	
		9,682	9,682	9,682	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,343,406	1,343,406	1,343,406	0
1021	Unob Bal: Recov of prior year unpaid obligations	140,943	476,278	645,537	0
1050	**Unob Bal: Unobligated balance (total)**	1,484,349	1,819,684	1,988,943	0
1700	BA: Disc: Spending auth: Collected	29,978	63,600	91,910	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-35,038	-85,896	-132,898	0
1750	**BA: Disc: Spending auth: Total**	-5,061	-22,296	-40,988	0
1900	**Budget authority total (disc. and mand.)**	-5,061	-22,296	-40,988	0
1910	**Total budgetary resources (disc. and mand.)**	1,479,289	1,797,388	1,947,955	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20,677	93,460	86,082	0
2004	**Direct obligations incurred (total)**	20,677	93,460	86,082	0
2102	All Programs	1,182	4,986	51,431	0
2104	**Reimbursable obligations incurred (total)**	1,182	4,986	51,431	0
2403	Unob Bal: Unapportioned: Other	1,457,430	1,698,942	1,810,442	0
2490	**Unob Bal: end of year**	1,457,430	1,698,942	1,810,442	0
2500	**Total budgetary resources**	1,479,289	1,797,388	1,947,955	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,191,433	2,191,433	2,191,433	0
3011	Ob Bal: Obligations incurred: Expired accounts	21,859	98,446	137,513	0
3020	Ob Bal: Outlays (gross)	-92,877	-209,675	-298,453	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-140,943	-476,278	-645,537	0
3050	Ob Bal: EOY: Unpaid obligations	1,979,473	1,603,926	1,384,957	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-451,676	-451,676	-451,676	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	35,038	85,896	132,898	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-416,638	-365,780	-318,778	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,739,757	1,739,757	1,739,757	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,562,835	1,238,146	1,066,178	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	=======	=======	
		-5,061	-22,296	-40,988	0
4011	Disc: Outlays from balances	92,877	209,675	298,453	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		92,877	209,675	298,453	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-30,462	-72,622	-100,895	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	484	9,022	8,985	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-29,978	-63,600	-91,910	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	35,038	85,896	132,898	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	=======	
		35,038	85,896	132,898	0
4080	**Disc: Outlays, net**	======	=======	=======	
		62,899	146,075	206,543	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		62,899	146,075	206,543	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -06/07-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	59	59	59	0
1050	**Unob Bal: Unobligated balance (total)**	59	===== 59	59	0
1910	**Total budgetary resources (disc. and mand.)**	59	===== 59	59	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	59	59	59	0
2490	**Unob Bal: end of year**	59	===== 59	59	0
2500	**Total budgetary resources**	59	===== 59	59	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,478,205	1,478,205	1,478,205	0
1021	Unob Bal: Recov of prior year unpaid obligations	82,557	262,250	351,354	0
1050	**Unob Bal: Unobligated balance (total)**	1,560,762	1,740,455	1,829,559	0
1700	BA: Disc: Spending auth: Collected	7,322	15,113	20,620	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,521	-28,664	-42,265	0
1750	**BA: Disc: Spending auth: Total**	-2,200	-13,551	-21,644	0
1900	**Budget authority total (disc. and mand.)**	-2,200	-13,551	-21,644	0
1910	**Total budgetary resources (disc. and mand.)**	1,558,562	1,726,904	1,807,915	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,060	55,040	55,881	0
2002	All Programs	-3	0	0	0
2004	**Direct obligations incurred (total)**	13,057	55,040	55,881	0
2102	All Programs	6,762	14,314	17,048	0
2103	Reimbursable obs incurred: Exempt fm apportionment	3	0	0	0
2104	**Reimbursable obligations incurred (total)**	6,765	14,314	17,048	0
2403	Unob Bal: Unapportioned: Other	1,538,740	1,657,550	1,734,986	0
2490	**Unob Bal: end of year**	1,538,740	1,657,550	1,734,986	0
2500	**Total budgetary resources**	1,558,562	1,726,904	1,807,915	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	885,869	885,869	885,869	0
3011	Ob Bal: Obligations incurred: Expired accounts	19,822	69,354	72,929	0
3020	Ob Bal: Outlays (gross)	-38,065	-92,841	-141,554	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-82,557	-262,250	-351,354	0
3050	Ob Bal: EOY: Unpaid obligations	785,069	600,133	465,890	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-107,555	-107,555	-107,555	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9,521	28,664	42,265	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-98,034	-78,892	-65,291	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		778,314	778,314	778,314	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		687,035	521,241	400,599	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	=======	=======	
		-2,200	-13,551	-21,644	0
4011	Disc: Outlays from balances	38,065	92,841	141,554	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		38,065	92,841	141,554	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,540	-15,353	-21,019	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	218	239	399	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-7,322	-15,113	-20,620	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,521	28,664	42,265	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		9,521	28,664	42,265	0
4080	**Disc: Outlays, net**	======	======	=======	
		30,743	77,728	120,934	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		30,743	77,728	120,934	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army, Recovery Act
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -09/10-2022
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,159	2,159	2,159	0
1021	Unob Bal: Recov of prior year unpaid obligations	958	2,070	2,217	0
1050	**Unob Bal: Unobligated balance (total)**	3,117	4,229	4,376	0
1910	**Total budgetary resources (disc. and mand.)**	3,117	4,229	4,376	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	474	602	1,136	0
2002	All Programs	0	50	137	0
2004	**Direct obligations incurred (total)**	474	652	1,273	0
2403	Unob Bal: Unapportioned: Other	2,642	3,577	3,102	0
2490	**Unob Bal: end of year**	2,642	3,577	3,102	0
2500	**Total budgetary resources**	3,117	4,229	4,376	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96,921	96,921	96,921	0
3011	Ob Bal: Obligations incurred: Expired accounts	474	652	1,273	0
3020	Ob Bal: Outlays (gross)	-26,144	-42,510	-59,202	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-958	-2,070	-2,217	0
3050	Ob Bal: EOY: Unpaid obligations	70,293	52,992	36,775	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-83	-83	-83	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-83	-83	-83	0
3100	**Obligated balance, start of year**	96,838	96,838	96,838	0
3200	**Obligated balance, end of year**	70,210	52,909	36,692	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army, Recovery Act
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -09/10-2022
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	26,144	42,510	59,202	0
4020	**Disc: Total outlays, gross**	======	======	======	
		26,144	42,510	59,202	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	169	216	216	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-169	-216	-216	0
4080	**Disc: Outlays, net**	======	======	======	
		26,144	42,510	59,202	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		26,144	42,510	59,202	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	276	276	276	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		276	276	276	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		276	276	276	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	507	276	276	0
2403	Unob Bal: Unapportioned: Other	-231	0	0	0
2490	**Unob Bal: end of year**		=====		
		276	276	276	0
2500	**Total budgetary resources**		=====		
		276	276	276	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44	44	44	0
3020	Ob Bal: Outlays (gross)	-16	-17	-18	0
3050	Ob Bal: EOY: Unpaid obligations	28	27	26	0
3100	**Obligated balance, start of year**		=====		
		44	44	44	0
3200	**Obligated balance, end of year**		=====		
		28	27	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	16	17	18	0
4020	**Disc: Total outlays, gross**	16	===== 17	18	0
4080	**Disc: Outlays, net**	16	===== 17	18	0
4190	**Outlays, net (disc. and mand.)**	16	===== 17	18	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-10-2020 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,967,211	6,967,211	6,967,211	0
1011	Unob Bal: Transferred from other accounts	147,663	643,451	643,451	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,626,502	9,253,451	9,780,976	0
1050	**Unob Bal: Unobligated balance (total)**	========== 11,741,376	========== 16,864,113	========== 17,391,638	0
1100	BA: Disc: Appropriation	75,867,058	75,867,058	75,867,058	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-18,720	0
1121	BA: Disc: Approps transferred from other accounts	329,479	1,632,430	1,648,950	0
1130	BA: Disc: Appropriations permanently reduced	-3,073,049	-3,073,049	-3,073,049	0
1160	**BA: Disc: Appropriation (total)**	========== 73,123,488	========== 74,426,439	========== 74,424,239	0
1700	BA: Disc: Spending auth: Collected	2,584,860	5,029,799	7,626,192	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,545,724	2,510,158	2,493,945	0
1750	**BA: Disc: Spending auth: Total**	========= 4,130,584	========= 7,539,956	========== 10,120,137	0
1900	**Budget authority total (disc. and mand.)**	========== 77,254,072	========== 81,966,395	========== 84,544,376	0
1910	**Total budgetary resources (disc. and mand.)**	========== 88,995,448	========== 98,830,509	========== 101,936,013	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-10-2020 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	15,937,385	37,684,232	59,303,477	0
2104	Reimbursable obligations incurred (total)	1,491,537	3,953,119	6,634,593	0
2201	Unob Bal: Apportioned: Avail in the current period	9,219,465	14,683,469	14,487,556	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	55,063,165	32,021,185	11,199,064	0
2403	Unob Bal: Unapportioned: Other	7,283,896	10,488,504	10,311,323	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		71,566,527	57,193,158	35,997,943	0
2500	**Total budgetary resources**	==========	==========	==========	
		88,995,448	98,830,509	101,936,013	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56,352,190	56,352,190	56,352,190	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,656,698	36,599,458	60,266,720	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,772,224	5,037,892	5,671,351	0
3020	Ob Bal: Outlays (gross)	-22,793,451	-45,158,028	-67,149,505	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,626,502	-9,253,451	-9,780,976	0
3050	Ob Bal: EOY: Unpaid obligations	46,361,158	43,578,062	45,359,780	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,804,934	-8,804,934	-8,804,934	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,616,746	-6,198,488	-7,402,361	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,071,023	3,688,331	4,908,416	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,350,657	-11,315,091	-11,298,878	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		47,547,256	47,547,256	47,547,256	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		36,010,501	32,262,970	34,060,901	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-10-2020 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	========== 77,254,072	========== 81,966,395	========== 84,544,376	0
4010	Disc: Outlays from new authority	6,892,763	19,245,155	34,739,505	0
4011	Disc: Outlays from balances	15,900,688	25,912,872	32,410,001	0
4020	**Disc: Total outlays, gross**	========== 22,793,451	========== 45,158,028	========== 67,149,505	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,322,774	-4,656,033	-7,125,894	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-262,087	-373,766	-500,299	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========= -2,584,860	========= -5,029,799	========= -7,626,192	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,616,746	-6,198,488	-7,402,361	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,071,023	3,688,331	4,908,416	0
4060	**Disc: Additional offsets against BA only (total)**	========= -1,545,724	========= -2,510,158	========= -2,493,945	0
4070	**Disc: Budget authority, net**	========== 73,123,488	========== 74,426,439	========== 74,424,239	0
4080	**Disc: Outlays, net**	========== 20,208,591	========== 40,128,229	========== 59,523,313	0
4180	**Budget authority, net (disc. and mand.)**	========== 73,123,488	========== 74,426,439	========== 74,424,239	0
4190	**Outlays, net (disc. and mand.)**	========== 20,208,591	========== 40,128,229	========== 59,523,313	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	14,778	14,778	14,778	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		14,778	14,778	14,778	0
1700	BA: Disc: Spending auth: Collected	0	25	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-25	0	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		14,778	14,778	14,778	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	1	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	1	0
2201	Unob Bal: Apportioned: Avail in the current period	14,778	14,778	14,778	0
2490	**Unob Bal: end of year**	======	======	======	
		14,778	14,778	14,778	0
2500	**Total budgetary resources**	======	======	======	
		14,778	14,778	14,778	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,561	4,561	4,561	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1	0
3020	Ob Bal: Outlays (gross)	-409	-422	-428	0
3050	Ob Bal: EOY: Unpaid obligations	4,152	4,139	4,133	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	25	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	25	0	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,561	4,561	4,561	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,152	4,163	4,133	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	166	352	497	0
4011	Disc: Outlays from balances	243	70	-68	0
4020	**Disc: Total outlays, gross**		=====		
		409	422	428	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-25	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-25	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	25	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	25	0	0
4080	**Disc: Outlays, net**		=====		
		409	397	428	0
4190	**Outlays, net (disc. and mand.)**		=====		
		409	397	428	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /12-1804
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	17,526	17,526	44,726	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		17,526	17,526	44,726	0
1100	BA: Disc: Appropriation	45,794,847	45,794,847	45,794,847	0
1121	BA: Disc: Approps transferred from other accounts	144,127	530,929	530,929	0
1130	BA: Disc: Appropriations permanently reduced	-155,578	-155,578	-155,578	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		45,783,396	46,170,198	46,170,198	0
1700	BA: Disc: Spending auth: Collected	676,708	1,618,289	2,710,880	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,614,473	2,496,906	2,509,547	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		2,291,181	4,115,194	5,220,427	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		48,074,577	50,285,392	51,390,625	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		48,092,103	50,302,918	51,435,351	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,118,217	25,069,373	34,720,754	0
2004	**Direct obligations incurred (total)**	==========	==========	==========	
		10,118,217	25,069,373	34,720,754	0
2102	All Programs	857,464	2,191,085	3,287,204	0
2104	**Reimbursable obligations incurred (total)**	=======	=========	=========	
		857,464	2,191,085	3,287,204	0
2201	Unob Bal: Apportioned: Avail in the current period	3,315,500	4,702,554	6,548,503	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	33,800,922	18,339,906	6,878,890	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		37,116,422	23,042,460	13,427,393	0
2500	**Total budgetary resources**	==========	==========	==========	
		48,092,103	50,302,918	51,435,351	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /12-1804
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,975,681	27,260,459	38,007,958	0
3020	Ob Bal: Outlays (gross)	-6,022,260	-16,002,413	-26,345,491	0
3050	Ob Bal: EOY: Unpaid obligations	4,953,420	11,258,045	11,662,467	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,614,473	-2,496,906	-2,509,547	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,614,473	-2,496,906	-2,509,547	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,338,947	8,761,140	9,152,921	0

BA & O, Net

4000	**Disc: Budget authority, gross**	==========	==========	==========	
		48,074,577	50,285,392	51,390,625	0
4010	Disc: Outlays from new authority	6,022,260	16,002,413	26,345,491	0
4020	**Disc: Total outlays, gross**	=========	==========	==========	
		6,022,260	16,002,413	26,345,491	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-574,385	-1,454,248	-2,528,722	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-102,323	-164,041	-182,158	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-676,708	-1,618,289	-2,710,880	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,614,473	-2,496,906	-2,509,547	0
4060	**Disc: Additional offsets against BA only (total)**	=========	=========	=========	
		-1,614,473	-2,496,906	-2,509,547	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		45,783,396	46,170,198	46,170,198	0
4080	**Disc: Outlays, net**	=========	==========	==========	
		5,345,553	14,384,125	23,634,611	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		45,783,396	46,170,198	46,170,198	0
4190	**Outlays, net (disc. and mand.)**	=========	==========	==========	
		5,345,553	14,384,125	23,634,611	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /12-1804
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /11-1804
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	136,963	136,963	136,963	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,049,139	1,513,630	1,757,893	0
1050	**Unob Bal: Unobligated balance (total)**	1,186,103	1,650,593	1,894,856	0
1700	BA: Disc: Spending auth: Collected	457,743	598,543	709,527	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-452,624	-542,602	-656,412	0
1750	**BA: Disc: Spending auth: Total**	5,119	55,941	53,115	0
1900	**Budget authority total (disc. and mand.)**	5,119	55,941	53,115	0
1910	**Total budgetary resources (disc. and mand.)**	1,191,222	1,706,534	1,947,971	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	926,347	1,275,466	1,450,865	0
2004	**Direct obligations incurred (total)**	926,347	1,275,466	1,450,865	0
2102	All Programs	130,067	220,651	238,557	0
2104	**Reimbursable obligations incurred (total)**	130,067	220,651	238,557	0
2403	Unob Bal: Unapportioned: Other	134,808	210,416	258,548	0
2490	**Unob Bal: end of year**	134,808	210,416	258,548	0
2500	**Total budgetary resources**	1,191,222	1,706,534	1,947,971	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /11-1804
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,447,229	14,447,229	14,447,229	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,056,413	1,496,117	1,689,423	0
3020	Ob Bal: Outlays (gross)	-5,355,573	-8,166,182	-10,001,578	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,049,139	-1,513,630	-1,757,893	0
3050	Ob Bal: EOY: Unpaid obligations	9,098,929	6,263,535	4,377,180	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-989,031	-989,031	-989,031	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	452,624	542,602	656,412	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-536,407	-446,429	-332,619	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		13,458,197	13,458,197	13,458,197	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		8,562,522	5,817,105	4,044,561	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	======	======	
		5,119	55,941	53,115	0
4011	Disc: Outlays from balances	5,355,573	8,166,182	10,001,578	0
4020	**Disc: Total outlays, gross**	=========	=========	==========	
		5,355,573	8,166,182	10,001,578	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-543,537	-686,581	-805,527	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	85,793	88,038	96,001	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-457,743	-598,543	-709,527	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	452,624	542,602	656,412	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		452,624	542,602	656,412	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		4,897,830	7,567,639	9,292,052	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		4,897,830	7,567,639	9,292,052	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	283,306	283,306	283,306	0
1021	Unob Bal: Recov of prior year unpaid obligations	114,991	229,105	326,784	0
1050	**Unob Bal: Unobligated balance (total)**	398,297	512,411	610,090	0
1700	BA: Disc: Spending auth: Collected	35,079	53,823	53,519	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-45,103	-66,595	-76,182	0
1750	**BA: Disc: Spending auth: Total**	-10,024	-12,772	-22,663	0
1900	**Budget authority total (disc. and mand.)**	-10,024	-12,772	-22,663	0
1910	**Total budgetary resources (disc. and mand.)**	388,273	499,639	587,427	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	66,535	129,401	178,416	0
2004	**Direct obligations incurred (total)**	66,535	129,401	178,416	0
2102	All Programs	1,143	11,042	11,796	0
2104	**Reimbursable obligations incurred (total)**	1,143	11,042	11,796	0
2403	Unob Bal: Unapportioned: Other	320,595	359,196	397,215	0
2490	**Unob Bal: end of year**	320,595	359,196	397,215	0
2500	**Total budgetary resources**	388,273	499,639	587,427	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,333,374	2,333,374	2,333,374	0
3011	Ob Bal: Obligations incurred: Expired accounts	67,678	140,443	190,212	0
3020	Ob Bal: Outlays (gross)	-508,772	-774,016	-939,092	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-114,991	-229,105	-326,784	0
3050	Ob Bal: EOY: Unpaid obligations	1,777,289	1,470,696	1,257,711	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-210,444	-210,444	-210,444	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	45,103	66,595	76,182	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-165,341	-143,849	-134,262	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,122,930	2,122,930	2,122,930	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,611,948	1,326,847	1,123,449	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-10,024	-12,772	-22,663	0
4011	Disc: Outlays from balances	508,772	774,016	939,092	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		508,772	774,016	939,092	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-41,003	-59,590	-59,801	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	5,924	5,767	6,282	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-35,079	-53,823	-53,519	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	45,103	66,595	76,182	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		45,103	66,595	76,182	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		473,694	720,193	885,573	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		473,694	720,193	885,573	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	357,488	357,488	357,488	0
1021	Unob Bal: Recov of prior year unpaid obligations	65,084	140,344	176,492	0
1050	**Unob Bal: Unobligated balance (total)**	======= 422,572	======= 497,832	======= 533,980	0
1700	BA: Disc: Spending auth: Collected	2,069	7,622	15,229	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-41,648	-60,181	-70,706	0
1750	**BA: Disc: Spending auth: Total**	======= -39,578	======= -52,559	======= -55,476	0
1900	**Budget authority total (disc. and mand.)**	======= -39,578	======= -52,559	======= -55,476	0
1910	**Total budgetary resources (disc. and mand.)**	======= 382,993	======= 445,273	======= 478,504	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	19,000	35,597	47,290	0
2004	**Direct obligations incurred (total)**	====== 19,000	====== 35,597	====== 47,290	0
2102	All Programs	-33,871	-30,281	-25,921	0
2104	**Reimbursable obligations incurred (total)**	======= -33,871	======= -30,281	======= -25,921	0
2403	Unob Bal: Unapportioned: Other	397,865	439,957	457,135	0
2490	**Unob Bal: end of year**	======= 397,865	======= 439,957	======= 457,135	0
2500	**Total budgetary resources**	======= 382,993	======= 445,273	======= 478,504	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,066,261	1,066,261	1,066,261	0
3011	Ob Bal: Obligations incurred: Expired accounts	-14,871	5,316	21,369	0
3020	Ob Bal: Outlays (gross)	-87,656	-146,001	-188,638	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-65,084	-140,344	-176,492	0
3050	Ob Bal: EOY: Unpaid obligations	898,650	785,232	722,499	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-118,561	-118,561	-118,561	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	41,648	60,181	70,706	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-76,914	-58,381	-47,856	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		947,700	947,700	947,700	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		821,737	726,851	674,644	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-39,578	-52,559	-55,476	0
4011	Disc: Outlays from balances	87,656	146,001	188,638	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		87,656	146,001	188,638	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,475	-11,952	-22,909	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1,405	4,331	7,680	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-2,069	-7,622	-15,229	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	41,648	60,181	70,706	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		41,648	60,181	70,706	0
4080	**Disc: Outlays, net**	======	=======	=======	
		85,587	138,379	173,409	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		85,587	138,379	173,409	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	176,811	176,811	176,811	0
1021	Unob Bal: Recov of prior year unpaid obligations	41,409	116,667	144,227	0
1050	**Unob Bal: Unobligated balance (total)**	218,219	293,478	321,038	0
1700	BA: Disc: Spending auth: Collected	4,861	7,136	5,894	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7,690	-11,864	-14,053	0
1750	**BA: Disc: Spending auth: Total**	-2,828	-4,728	-8,158	0
1900	**Budget authority total (disc. and mand.)**	-2,828	-4,728	-8,158	0
1910	**Total budgetary resources (disc. and mand.)**	215,391	288,750	312,879	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11,508	73,126	87,070	0
2004	**Direct obligations incurred (total)**	11,508	73,126	87,070	0
2102	All Programs	2,485	5,762	8,449	0
2104	**Reimbursable obligations incurred (total)**	2,485	5,762	8,449	0
2403	Unob Bal: Unapportioned: Other	201,398	209,862	217,360	0
2490	**Unob Bal: end of year**	201,398	209,862	217,360	0
2500	**Total budgetary resources**	215,391	288,750	312,879	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	662,287	662,287	662,287	0
3011	Ob Bal: Obligations incurred: Expired accounts	13,993	78,888	95,519	0
3020	Ob Bal: Outlays (gross)	-36,597	-53,579	-65,541	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,409	-116,667	-144,227	0
3050	Ob Bal: EOY: Unpaid obligations	598,275	570,929	548,039	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38,463	-38,463	-38,463	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7,690	11,864	14,053	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-30,774	-26,599	-24,411	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		623,824	623,824	623,824	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		567,501	544,330	523,629	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-2,828	-4,728	-8,158	0
4011	Disc: Outlays from balances	36,597	53,579	65,541	0
4020	**Disc: Total outlays, gross**	======	======	======	
		36,597	53,579	65,541	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,964	-5,971	-6,348	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1,103	-1,165	454	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,861	-7,136	-5,894	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,690	11,864	14,053	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		7,690	11,864	14,053	0
4080	**Disc: Outlays, net**	======	======	======	
		31,736	46,443	59,646	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		31,736	46,443	59,646	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -06/07-1804
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,188	4,188	4,188	0
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	6	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,194	===== 4,194	===== 4,194	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,194	===== 4,194	===== 4,194	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1	1	1	0
2004	**Direct obligations incurred (total)**	1	===== 1	1	0
2403	Unob Bal: Unapportioned: Other	4,193	4,193	4,193	0
2490	**Unob Bal: end of year**	===== 4,193	===== 4,193	===== 4,193	0
2500	**Total budgetary resources**	===== 4,194	===== 4,194	===== 4,194	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	366	366	366	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-6	0
3050	Ob Bal: EOY: Unpaid obligations	361	361	361	0
3100	**Obligated balance, start of year**	366	===== 366	366	0
3200	**Obligated balance, end of year**	361	===== 361	361	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07-1804
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	375,762	375,762	375,762	0
1021	Unob Bal: Recov of prior year unpaid obligations	25,801	110,778	144,469	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		401,564	486,540	520,231	0
1700	BA: Disc: Spending auth: Collected	-339	-1,247	-913	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,200	-2,243	-5,120	0
1750	**BA: Disc: Spending auth: Total**	=====	====	====	
		2,861	-3,490	-6,033	0
1900	**Budget authority total (disc. and mand.)**	=====	====	====	
		2,861	-3,490	-6,033	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		404,424	483,050	514,199	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17,361	65,458	76,692	0
2004	**Direct obligations incurred (total)**	======	======	======	
		17,361	65,458	76,692	0
2102	All Programs	3,603	5,028	8,136	0
2104	**Reimbursable obligations incurred (total)**	=====	=====	=====	
		3,603	5,028	8,136	0
2403	Unob Bal: Unapportioned: Other	383,460	412,564	429,371	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		383,460	412,564	429,371	0
2500	**Total budgetary resources**	=======	=======	=======	
		404,424	483,050	514,199	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07-1804
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	425,358	425,358	425,358	0
3011	Ob Bal: Obligations incurred: Expired accounts	20,964	70,486	84,828	0
3020	Ob Bal: Outlays (gross)	-13,496	-21,212	-38,578	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,801	-110,778	-144,469	0
3050	Ob Bal: EOY: Unpaid obligations	407,025	363,855	327,139	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,040	1,040	1,040	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-3,200	2,243	5,120	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,160	3,282	6,159	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		426,398	426,398	426,398	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		404,865	367,138	333,298	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	====	====	
		2,861	-3,490	-6,033	0
4011	Disc: Outlays from balances	13,496	21,212	38,578	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,496	21,212	38,578	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	11,263	11,290	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	339	-10,015	-10,377	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		339	1,247	913	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,200	2,243	5,120	0
4060	**Disc: Additional offsets against BA only (total)**	====	=====	=====	
		-3,200	2,243	5,120	0
4080	**Disc: Outlays, net**	======	======	======	
		13,835	22,459	39,492	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		13,835	22,459	39,492	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy, Recovery Act
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -09/10-1805
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,932	1,932	1,932	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,626	3,870	4,008	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,558	5,802	5,940	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,558	5,802	5,940	0
	Status of Budgetary Resources				
2002	All Programs	2,015	1,723	2,585	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		2,015	1,723	2,585	0
2403	Unob Bal: Unapportioned: Other	2,543	4,078	3,355	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,543	4,078	3,355	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,558	5,802	5,940	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	174,853	174,853	174,853	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,015	1,723	2,585	0
3020	Ob Bal: Outlays (gross)	-36,201	-59,715	-77,863	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,626	-3,870	-4,008	0
3050	Ob Bal: EOY: Unpaid obligations	138,041	112,992	95,567	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		174,853	174,853	174,853	0
3200	**Obligated balance, end of year**	=======	=======	======	
		138,041	112,992	95,567	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy, Recovery Act
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -09/10-1805
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	36,201	59,715	77,863	0
4020	**Disc: Total outlays, gross**	======	======	======	
		36,201	59,715	77,863	0
4080	**Disc: Outlays, net**	======	======	======	
		36,201	59,715	77,863	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		36,201	59,715	77,863	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy
Treasury Account:
Budget Account Id: 007-10-1804 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,351,229	1,351,229	1,351,229	0
1011	Unob Bal: Transferred from other accounts	17,526	17,526	44,726	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,299,056	2,114,399	2,553,880	0
1050	**Unob Bal: Unobligated balance (total)**	2,667,811	3,483,154	3,949,835	0
1100	BA: Disc: Appropriation	45,794,847	45,794,847	45,794,847	0
1121	BA: Disc: Approps transferred from other accounts	144,127	530,929	530,929	0
1130	BA: Disc: Appropriations permanently reduced	-155,578	-155,578	-155,578	0
1160	**BA: Disc: Appropriation (total)**	45,783,396	46,170,198	46,170,198	0
1700	BA: Disc: Spending auth: Collected	1,176,121	2,284,190	3,494,136	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,070,609	1,813,396	1,687,075	0
1750	**BA: Disc: Spending auth: Total**	2,246,730	4,097,586	5,181,210	0
1900	**Budget authority total (disc. and mand.)**	48,030,126	50,267,784	51,351,408	0
1910	**Total budgetary resources (disc. and mand.)**	50,697,937	53,750,938	55,301,243	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,160,984	26,650,145	36,563,674	0
2104	Reimbursable obligations incurred (total)	960,890	2,403,288	3,528,222	0
2201	Unob Bal: Apportioned: Avail in the current period	3,330,279	4,717,332	6,563,280	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	33,800,922	18,339,906	6,878,890	0
2403	Unob Bal: Unapportioned: Other	1,444,863	1,640,267	1,767,177	0
2490	**Unob Bal: end of year**	38,576,063	24,697,505	15,209,348	0
2500	**Total budgetary resources**	50,697,937	53,750,938	55,301,243	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy
Treasury Account:
Budget Account Id: 007-10-1804 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,114,290	19,114,290	19,114,290	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,975,681	27,260,459	38,007,959	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,146,193	1,792,974	2,083,937	0
3020	Ob Bal: Outlays (gross)	-12,060,965	-25,223,541	-37,657,209	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,299,056	-2,114,399	-2,553,880	0
3050	Ob Bal: EOY: Unpaid obligations	17,876,142	20,829,783	18,995,096	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,355,460	-1,355,460	-1,355,460	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,614,473	-2,496,881	-2,509,547	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	543,865	683,485	822,472	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,426,069	-3,168,856	-3,042,535	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		17,758,830	17,758,830	17,758,830	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		15,450,074	17,660,927	15,952,562	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		48,030,126	50,267,784	51,351,408	0
4010	Disc: Outlays from new authority	6,022,427	16,002,766	26,345,988	0
4011	Disc: Outlays from balances	6,038,538	9,220,776	11,311,222	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		12,060,965	25,223,541	37,657,209	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,168,363	-2,207,104	-3,412,017	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,759	-77,086	-82,118	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-1,176,121	-2,284,190	-3,494,136	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,614,473	-2,496,881	-2,509,547	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	543,865	683,485	822,472	0
4060	**Disc: Additional offsets against BA only (total)**	=========	=========	=========	
		-1,070,609	-1,813,396	-1,687,075	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		45,783,396	46,170,198	46,170,198	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy
Treasury Account:
Budget Account Id: 007-10-1804 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	========== 10,884,844	========== 22,939,351	========== 34,163,074	0
4180	**Budget authority, net (disc. and mand.)**	========== 45,783,396	========== 46,170,198	========== 46,170,198	0
4190	**Outlays, net (disc. and mand.)**	========== 10,884,844	========== 22,939,351	========== 34,163,074	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /X -1106
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	121	121	121	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		121	121	121	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		121	121	121	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	121	121	121	0
2490	**Unob Bal: end of year**		=====		
		121	121	121	0
2500	**Total budgetary resources**		=====		
		121	121	121	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-38	-38	-38	0
3020	Ob Bal: Outlays (gross)	38	38	38	0
3100	**Obligated balance, start of year**		=====		
		-38	-38	-38	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /X -1106
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-38	-38	-38	0
4020	**Disc: Total outlays, gross**		=====		
		-38	-38	-38	0
4080	**Disc: Outlays, net**		=====		
		-38	-38	-38	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-38	-38	-38	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /12-1106
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	100,000	200,000	214,500	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		100,000	200,000	214,500	0
1100	BA: Disc: Appropriation	9,478,147	9,478,147	9,478,147	0
1121	BA: Disc: Approps transferred from other accounts	199,561	338,633	338,633	0
1130	BA: Disc: Appropriations permanently reduced	-397,188	-397,188	-397,188	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		9,280,520	9,419,592	9,419,592	0
1700	BA: Disc: Spending auth: Collected	19,115	98,319	173,391	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	135,368	190,219	188,423	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	202,603	68,548	0	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		357,086	357,086	361,814	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		9,637,606	9,776,678	9,781,406	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		9,737,606	9,976,678	9,995,906	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
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Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /12-1106
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	1,800,812	4,434,003	6,616,289	0
2004	**Direct obligations incurred (total)**	========= 1,800,812	========= 4,434,003	========= 6,616,289	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	60,074	141,532	232,997	0
2104	**Reimbursable obligations incurred (total)**	====== 60,074	======= 141,532	======= 232,997	0
2201	Unob Bal: Apportioned: Avail in the current period	356,416	1,424,115	1,754,929	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	7,317,700	3,908,480	1,391,690	0
2203	Unob Bal: Apportioned: Anticipated	202,603	68,548	0	0
2490	**Unob Bal: end of year**	========= 7,876,720	========= 5,401,143	========= 3,146,619	0
2500	**Total budgetary resources**	========= 9,737,606	========= 9,976,678	========= 9,995,906	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,860,886	4,575,535	6,849,286	0
3020	Ob Bal: Outlays (gross)	-796,461	-2,280,845	-4,027,069	0
3050	Ob Bal: EOY: Unpaid obligations	1,064,425	2,294,691	2,822,217	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-135,368	-190,219	-188,423	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-135,368	-190,219	-188,423	0
3200	**Obligated balance, end of year**	======= 929,057	========= 2,104,472	========= 2,633,794	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
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Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /12-1106
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		9,637,606	9,776,678	9,781,406	0
4010	Disc: Outlays from new authority	796,461	2,280,845	4,027,069	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		796,461	2,280,845	4,027,069	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8,819	-68,668	-125,890	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,296	-29,651	-47,501	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-19,115	-98,319	-173,391	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-135,368	-190,219	-188,423	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-135,368	-190,219	-188,423	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		9,483,123	9,488,140	9,419,592	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		777,347	2,182,526	3,853,678	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		9,483,123	9,488,140	9,419,592	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		777,347	2,182,526	3,853,678	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /11-1106
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	20,409	20,409	20,409	0
1021	Unob Bal: Recov of prior year unpaid obligations	36,977	107,972	168,648	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	=======	
		57,386	128,381	189,058	0
1700	BA: Disc: Spending auth: Collected	58,261	83,918	89,836	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-60,610	-87,750	-94,782	0
1750	**BA: Disc: Spending auth: Total**	====	====	====	
		-2,349	-3,832	-4,946	0
1900	**Budget authority total (disc. and mand.)**	====	====	====	
		-2,349	-3,832	-4,946	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		55,037	124,549	184,111	0
	Status of Budgetary Resources				
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	18,972	56,588	90,028	0
2004	**Direct obligations incurred (total)**	======	======	======	
		18,972	56,588	90,028	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	5,151	612	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	5,151	612	0
2403	Unob Bal: Unapportioned: Other	36,065	62,811	93,471	0
2490	**Unob Bal: end of year**	======	======	======	
		36,065	62,811	93,471	0
2500	**Total budgetary resources**	======	=======	=======	
		55,037	124,549	184,111	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /11-1106
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,016,544	4,016,544	4,016,544	0
3011	Ob Bal: Obligations incurred: Expired accounts	18,972	61,738	90,640	0
3020	Ob Bal: Outlays (gross)	-1,385,953	-2,299,789	-2,927,863	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36,977	-107,972	-168,648	0
3050	Ob Bal: EOY: Unpaid obligations	2,612,586	1,670,520	1,010,672	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-109,512	-109,512	-109,512	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	60,610	87,750	94,782	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-48,902	-21,762	-14,730	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,907,032	3,907,032	3,907,032	0
3200	**Obligated balance, end of year**	=========	=========	=======	
		2,563,683	1,648,758	995,942	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-2,349	-3,832	-4,946	0
4011	Disc: Outlays from balances	1,385,953	2,299,789	2,927,863	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,385,953	2,299,789	2,927,863	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-53,648	-79,715	-85,714	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,613	-4,202	-4,122	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-58,261	-83,918	-89,836	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	60,610	87,750	94,782	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		60,610	87,750	94,782	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,327,692	2,215,872	2,838,027	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,327,692	2,215,872	2,838,027	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /10-1106
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	78,928	78,928	78,928	0
1021	Unob Bal: Recov of prior year unpaid obligations	12,716	41,266	87,093	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	=======	
		91,644	120,195	166,021	0
1700	BA: Disc: Spending auth: Collected	2,460	5,343	5,319	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,504	-6,107	-6,664	0
1750	**BA: Disc: Spending auth: Total**	====	====	====	
		-44	-764	-1,345	0
1900	**Budget authority total (disc. and mand.)**	====	====	====	
		-44	-764	-1,345	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		91,600	119,431	164,676	0

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	9,913	19,448	0
2004	**Direct obligations incurred (total)**		=====	======	
		0	9,913	19,448	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	490	-10	-138	0
2104	**Reimbursable obligations incurred (total)**		=====	======	
		490	-10	-138	0
2403	Unob Bal: Unapportioned: Other	91,110	109,528	145,365	0
2490	**Unob Bal: end of year**	======	=======	=======	
		91,110	109,528	145,365	0
2500	**Total budgetary resources**	======	=======	=======	
		91,600	119,431	164,676	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /10-1106
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	728,584	728,584	728,584	0
3011	Ob Bal: Obligations incurred: Expired accounts	490	9,903	19,311	0
3020	Ob Bal: Outlays (gross)	-220,219	-300,668	-356,314	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,716	-41,266	-87,093	0
3050	Ob Bal: EOY: Unpaid obligations	496,139	396,553	304,488	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,020	-9,020	-9,020	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,504	6,107	6,664	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,516	-2,914	-2,357	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		719,564	719,564	719,564	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		489,623	393,639	302,131	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	====	
		-44	-764	-1,345	0
4011	Disc: Outlays from balances	220,219	300,668	356,314	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		220,219	300,668	356,314	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,461	-5,332	-5,449	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1	-11	130	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,460	-5,343	-5,319	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,504	6,107	6,664	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		2,504	6,107	6,664	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		217,758	295,325	350,996	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		217,758	295,325	350,996	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09-1106
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	83,641	83,641	83,641	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,481	37,707	50,917	0
1050	**Unob Bal: Unobligated balance (total)**	====== 91,122	======= 121,347	======= 134,558	0
1700	BA: Disc: Spending auth: Collected	198	977	2,092	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-204	-1,047	-1,270	0
1750	**BA: Disc: Spending auth: Total**	-5	==== -71	822	0
1900	**Budget authority total (disc. and mand.)**	-5	==== -71	822	0
1910	**Total budgetary resources (disc. and mand.)**	====== 91,117	======= 121,276	======= 135,379	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	3,685	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	5,412	0	0
2004	**Direct obligations incurred (total)**	0	===== 5,412	===== 3,685	0
2102	LUMP SUM	0	0	833	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	401	-6	0	0
2104	**Reimbursable obligations incurred (total)**	401	===== -6	833	0
2403	Unob Bal: Unapportioned: Other	90,716	115,870	130,861	0
2490	**Unob Bal: end of year**	====== 90,716	======= 115,870	======= 130,861	0
2500	**Total budgetary resources**	====== 91,117	======= 121,276	======= 135,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09-1106
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	441,674	441,674	441,674	0
3011	Ob Bal: Obligations incurred: Expired accounts	401	5,407	4,518	0
3020	Ob Bal: Outlays (gross)	-60,658	-149,279	-213,907	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,481	-37,707	-50,917	0
3050	Ob Bal: EOY: Unpaid obligations	373,936	260,095	181,368	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,677	-14,677	-14,677	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	204	1,047	1,270	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14,474	-13,630	-13,407	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		426,997	426,997	426,997	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		359,462	246,465	167,961	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======		
		-5	-71	822	0
4011	Disc: Outlays from balances	60,658	149,279	213,907	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		60,658	149,279	213,907	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-198	-977	-1,673	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-419	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		-198	-977	-2,092	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	204	1,047	1,270	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		204	1,047	1,270	0
4080	**Disc: Outlays, net**	======	=======	=======	
		60,460	148,303	211,815	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		60,460	148,303	211,815	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08-1106
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	141,440	141,440	141,440	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,997	13,821	25,039	0
1050	**Unob Bal: Unobligated balance (total)**	144,437	155,260	166,479	0
1700	BA: Disc: Spending auth: Collected	2,337	2,354	1,955	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,440	-2,583	-2,871	0
1750	**BA: Disc: Spending auth: Total**	-103	-228	-916	0
1900	**Budget authority total (disc. and mand.)**	-103	-228	-916	0
1910	**Total budgetary resources (disc. and mand.)**	144,334	155,032	165,563	0

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	1,515	2,247	0
2004	**Direct obligations incurred (total)**	0	1,515	2,247	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	338	319	0	0
2104	**Reimbursable obligations incurred (total)**	338	319	0	0
2403	Unob Bal: Unapportioned: Other	143,995	153,198	163,316	0
2490	**Unob Bal: end of year**	143,995	153,198	163,316	0
2500	**Total budgetary resources**	144,334	155,032	165,563	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08-1106
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	120,916	120,916	120,916	0
3011	Ob Bal: Obligations incurred: Expired accounts	338	1,834	2,247	0
3020	Ob Bal: Outlays (gross)	-7,796	-12,361	-17,559	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,997	-13,821	-25,039	0
3050	Ob Bal: EOY: Unpaid obligations	110,461	96,568	80,564	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,810	-7,810	-7,810	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,440	2,583	2,871	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,370	-5,227	-4,939	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		113,106	113,106	113,106	0
3200	**Obligated balance, end of year**	=======	======	======	
		105,091	91,341	75,626	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	======	======	
		-103	-228	-916	0
4011	Disc: Outlays from balances	7,796	12,361	17,559	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,796	12,361	17,559	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,704	-2,706	-2,725	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	368	351	770	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,337	-2,354	-1,955	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,440	2,583	2,871	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		2,440	2,583	2,871	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,460	10,007	15,605	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,460	10,007	15,605	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07-1106
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	99,664	99,664	99,664	0
1021	Unob Bal: Recov of prior year unpaid obligations	11,544	22,334	28,682	0
1050	**Unob Bal: Unobligated balance (total)**	======= 111,208	======= 121,998	======= 128,346	0
1700	BA: Disc: Spending auth: Collected	728	728	729	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-218	-216	-425	0
1750	**BA: Disc: Spending auth: Total**	510	===== 512	305	0
1900	**Budget authority total (disc. and mand.)**	510	===== 512	305	0
1910	**Total budgetary resources (disc. and mand.)**	======= 111,718	======= 122,510	======= 128,650	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1,295	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	621	0	0
2004	**Direct obligations incurred (total)**	0	===== 621	===== 1,295	0
2102	LUMP SUM	0	0	132	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	122	125	0	0
2104	**Reimbursable obligations incurred (total)**	122	===== 125	132	0
2403	Unob Bal: Unapportioned: Other	111,596	121,764	127,223	0
2490	**Unob Bal: end of year**	======= 111,596	======= 121,764	======= 127,223	0
2500	**Total budgetary resources**	======= 111,718	======= 122,510	======= 128,650	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07-1106
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,322	54,322	54,322	0
3011	Ob Bal: Obligations incurred: Expired accounts	122	746	1,427	0
3020	Ob Bal: Outlays (gross)	-2,457	-3,647	-4,806	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,544	-22,334	-28,682	0
3050	Ob Bal: EOY: Unpaid obligations	40,443	29,087	22,261	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-636	-636	-636	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	218	216	425	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-418	-421	-212	0
3100	**Obligated balance, start of year**	======	======	======	
		53,686	53,686	53,686	0
3200	**Obligated balance, end of year**	======	======	======	
		40,025	28,667	22,050	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		510	512	305	0
4011	Disc: Outlays from balances	2,457	3,647	4,806	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,457	3,647	4,806	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-728	-728	-729	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-728	-728	-729	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	218	216	425	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		218	216	425	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,729	2,919	4,077	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,729	2,919	4,077	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps, Recovery Act
Budget Account Id: 007-10-1106 Treasury Account Id: 17- -09/10-1116
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	125	125	125	0
1021	Unob Bal: Recov of prior year unpaid obligations	15	0	15	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		140	125	140	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		140	125	140	0
Status of Budgetary Resources					
2002	LUMP SUM	0	4	18	0
2004	**Direct obligations incurred (total)**		=====		
		0	4	18	0
2403	Unob Bal: Unapportioned: Other	140	121	121	0
2490	**Unob Bal: end of year**		=====		
		140	121	121	0
2500	**Total budgetary resources**		=====		
		140	125	140	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,076	6,076	6,076	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	18	0
3020	Ob Bal: Outlays (gross)	-2,283	-4,117	-4,536	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	0	-15	0
3050	Ob Bal: EOY: Unpaid obligations	3,778	1,963	1,544	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,076	6,076	6,076	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,778	1,963	1,544	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps, Recovery Act
Budget Account Id: 007-10-1106 Treasury Account Id: 17- -09/10-1116
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,283	4,117	4,536	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,283	4,117	4,536	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,283	4,117	4,536	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,283	4,117	4,536	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps
Treasury Account:
Budget Account Id: 007-10-1106 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	424,328	424,328	424,328	0
1011	Unob Bal: Transferred from other accounts	100,000	200,000	214,500	0
1021	Unob Bal: Recov of prior year unpaid obligations	71,730	223,100	360,394	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		596,058	847,428	999,222	0
1100	BA: Disc: Appropriation	9,478,147	9,478,147	9,478,147	0
1121	BA: Disc: Approps transferred from other accounts	199,561	338,633	338,633	0
1130	BA: Disc: Appropriations permanently reduced	-397,188	-397,188	-397,188	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		9,280,520	9,419,592	9,419,592	0
1700	BA: Disc: Spending auth: Collected	83,099	191,639	273,321	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	69,392	92,516	82,411	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	202,603	68,548	0	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		355,094	352,703	355,732	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		9,635,614	9,772,295	9,775,324	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		10,231,672	10,619,724	10,774,546	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps
Treasury Account:
Budget Account Id: 007-10-1106 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	1,819,784	4,508,056	6,733,010	0
2104	Reimbursable obligations incurred (total)	61,425	147,112	234,436	0
2201	Unob Bal: Apportioned: Avail in the current period	356,538	1,424,236	1,755,051	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	7,317,700	3,908,480	1,391,690	0
2203	Unob Bal: Apportioned: Anticipated	202,603	68,548	0	0
2403	Unob Bal: Unapportioned: Other	473,622	563,292	660,359	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		8,350,463	5,964,556	3,807,099	0
2500	**Total budgetary resources**	==========	==========	==========	
		10,231,672	10,619,724	10,774,546	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,368,079	5,368,079	5,368,079	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,860,886	4,575,535	6,849,286	0
3011	Ob Bal: Obligations incurred: Expired accounts	20,323	79,632	118,161	0
3020	Ob Bal: Outlays (gross)	-2,475,790	-5,050,669	-7,552,017	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71,730	-223,100	-360,394	0
3050	Ob Bal: EOY: Unpaid obligations	4,701,769	4,749,477	4,423,115	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-141,656	-141,656	-141,656	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-135,368	-190,219	-188,423	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	65,976	97,702	106,012	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-211,048	-234,172	-224,067	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		5,226,423	5,226,423	5,226,423	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,490,721	4,515,305	4,199,048	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps
Treasury Account:
Budget Account Id: 007-10-1106 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	========= 9,635,614	========= 9,772,295	========= 9,775,324	0
4010	Disc: Outlays from new authority	796,461	2,280,845	4,027,069	0
4011	Disc: Outlays from balances	1,679,329	2,769,825	3,524,948	0
4020	**Disc: Total outlays, gross**	========= 2,475,790	========= 5,050,669	========= 7,552,017	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-67,831	-157,398	-221,451	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15,268	-34,241	-51,870	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -83,099	======== -191,639	======== -273,321	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-135,368	-190,219	-188,423	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	65,976	97,702	106,012	0
4060	**Disc: Additional offsets against BA only (total)**	======= -69,392	======= -92,516	======= -82,411	0
4070	**Disc: Budget authority, net**	========= 9,483,123	========= 9,488,140	========= 9,419,592	0
4080	**Disc: Outlays, net**	========= 2,392,691	========= 4,859,031	========= 7,278,696	0
4180	**Budget authority, net (disc. and mand.)**	========= 9,483,123	========= 9,488,140	========= 9,419,592	0
4190	**Outlays, net (disc. and mand.)**	========= 2,392,691	========= 4,859,031	========= 7,278,696	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	433	433	433	0
1021	Unob Bal: Recov of prior year unpaid obligations	6	64	64	0
1050	**Unob Bal: Unobligated balance (total)**	439	===== 497	497	0
1910	**Total budgetary resources (disc. and mand.)**	439	===== 497	497	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	439	497	497	0
2490	**Unob Bal: end of year**	439	===== 497	497	0
2500	**Total budgetary resources**	439	===== 497	497	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	189	189	189	0
3020	Ob Bal: Outlays (gross)	0	-3	-3	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-64	-64	0
3050	Ob Bal: EOY: Unpaid obligations	182	122	122	0
3100	**Obligated balance, start of year**	189	===== 189	189	0
3200	**Obligated balance, end of year**	182	===== 122	122	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	0	3	3	0
4020	**Disc: Total outlays, gross**	0	3	3	0
4080	**Disc: Outlays, net**	0	3	3	0
4190	**Outlays, net (disc. and mand.)**	0	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /12-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	200	200	200	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		200	200	200	0
1100	BA: Disc: Appropriation	45,864,833	45,864,833	45,864,833	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-21,094	0
1121	BA: Disc: Approps transferred from other accounts	174,311	763,678	763,678	0
1130	BA: Disc: Appropriations permanently reduced	-467,829	-467,829	-467,829	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		45,571,315	46,160,682	46,139,588	0
1220	BA: Mand: Approps transferred to other accounts	0	-21,094	0	0
1260	**BA: Mand: Appropriations (total)**		=======		
		0	-21,094	0	0
1700	BA: Disc: Spending auth: Collected	352,318	1,241,390	2,018,852	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	750,355	1,097,683	1,231,181	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		1,102,673	2,339,073	3,250,033	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		46,673,988	48,478,661	49,389,621	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		46,674,188	48,478,861	49,389,821	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /12-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	9,952,716	22,180,425	33,888,932	0
2004	**Direct obligations incurred (total)**	9,952,716	22,180,425	33,888,932	0
2101	Reimbursable obs incurred: Category A (by quarter)	510,205	1,372,604	2,258,819	0
2104	**Reimbursable obligations incurred (total)**	510,205	1,372,604	2,258,819	0
2201	Unob Bal: Apportioned: Avail in the current period	1,639,753	1,985,750	4,453,421	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,571,515	22,940,082	8,788,650	0
2490	**Unob Bal: end of year**	36,211,268	24,925,832	13,242,071	0
2500	**Total budgetary resources**	46,674,188	48,478,861	49,389,821	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	10,462,921	23,553,029	36,147,750	0
3020	Ob Bal: Outlays (gross)	-5,635,745	-14,631,420	-24,845,855	0
3050	Ob Bal: EOY: Unpaid obligations	4,827,175	8,921,609	11,301,896	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-750,355	-1,097,683	-1,231,181	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-750,355	-1,097,683	-1,231,181	0
3200	**Obligated balance, end of year**	4,076,820	7,823,926	10,070,715	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /12-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		46,673,988	48,499,755	49,389,621	0
4010	Disc: Outlays from new authority	5,635,745	14,631,420	24,845,855	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		5,635,745	14,631,420	24,845,855	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-306,671	-1,159,450	-1,876,409	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-45,647	-81,940	-142,443	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-352,318	-1,241,390	-2,018,852	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-750,355	-1,097,683	-1,231,181	0
4060	**Disc: Additional offsets against BA only (total)**	========	=========	=========	
		-750,355	-1,097,683	-1,231,181	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		45,571,315	46,160,682	46,139,588	0
4080	**Disc: Outlays, net**	=========	==========	==========	
		5,283,427	13,390,030	22,827,003	0
4090	**Mand: Budget authority, gross**		=======		
		0	-21,094	0	0
4160	**Mand: Budget authority, net**		=======		
		0	-21,094	0	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		45,571,315	46,139,588	46,139,588	0
4190	**Outlays, net (disc. and mand.)**	=========	==========	==========	
		5,283,427	13,390,030	22,827,003	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /11-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	199,176	199,176	199,176	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,046,000	1,333,534	1,512,279	0
1050	**Unob Bal: Unobligated balance (total)**	1,245,177	1,532,711	1,711,455	0
1700	BA: Disc: Spending auth: Collected	646,904	830,639	897,900	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-642,654	-801,509	-838,671	0
1750	**BA: Disc: Spending auth: Total**	4,250	29,130	59,229	0
1900	**Budget authority total (disc. and mand.)**	4,250	29,130	59,229	0
1910	**Total budgetary resources (disc. and mand.)**	1,249,427	1,561,841	1,770,684	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	1,037,013	1,255,470	1,326,516	0
2004	**Direct obligations incurred (total)**	1,037,013	1,255,470	1,326,516	0
2101	Reimbursable obs incurred: Category A (by quarter)	49,215	164,794	200,011	0
2104	**Reimbursable obligations incurred (total)**	49,215	164,794	200,011	0
2403	Unob Bal: Unapportioned: Other	163,200	141,578	244,158	0
2490	**Unob Bal: end of year**	163,200	141,578	244,158	0
2500	**Total budgetary resources**	1,249,427	1,561,841	1,770,684	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /11-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,877,918	16,877,918	16,877,918	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,086,227	1,420,263	1,526,527	0
3020	Ob Bal: Outlays (gross)	-6,160,710	-9,357,636	-11,576,494	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,046,000	-1,333,534	-1,512,279	0
3050	Ob Bal: EOY: Unpaid obligations	10,757,436	7,607,012	5,315,673	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,249,600	-1,249,600	-1,249,600	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	642,654	801,509	838,671	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-606,946	-448,091	-410,929	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		15,628,319	15,628,319	15,628,319	0
3200	**Obligated balance, end of year**	==========	=========	=========	
		10,150,490	7,158,921	4,904,744	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	======	======	
		4,250	29,130	59,229	0
4011	Disc: Outlays from balances	6,160,710	9,357,636	11,576,494	0
4020	**Disc: Total outlays, gross**	=========	=========	==========	
		6,160,710	9,357,636	11,576,494	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-556,724	-708,364	-742,116	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-90,179	-122,275	-155,785	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-646,904	-830,639	-897,900	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	642,654	801,509	838,671	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		642,654	801,509	838,671	0
4080	**Disc: Outlays, net**	=========	=========	==========	
		5,513,806	8,526,997	10,678,594	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	==========	
		5,513,806	8,526,997	10,678,594	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /10-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	385,220	385,220	385,220	0
1021	Unob Bal: Recov of prior year unpaid obligations	97,757	195,244	256,249	0
1050	**Unob Bal: Unobligated balance (total)**	482,977	580,464	641,469	0
1700	BA: Disc: Spending auth: Collected	22,409	39,178	46,743	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-15,082	-56,171	-60,549	0
1750	**BA: Disc: Spending auth: Total**	7,327	-16,994	-13,806	0
1900	**Budget authority total (disc. and mand.)**	7,327	-16,994	-13,806	0
1910	**Total budgetary resources (disc. and mand.)**	490,304	563,470	627,663	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	54,590	76,330	99,708	0
2004	**Direct obligations incurred (total)**	54,590	76,330	99,708	0
2101	Reimbursable obs incurred: Category A (by quarter)	138	9,637	13,367	0
2104	**Reimbursable obligations incurred (total)**	138	9,637	13,367	0
2403	Unob Bal: Unapportioned: Other	435,576	477,503	514,588	0
2490	**Unob Bal: end of year**	435,576	477,503	514,588	0
2500	**Total budgetary resources**	490,304	563,470	627,663	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /10-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,679,170	3,679,170	3,679,170	0
3011	Ob Bal: Obligations incurred: Expired accounts	54,728	85,967	113,075	0
3020	Ob Bal: Outlays (gross)	-854,200	-1,355,401	-1,674,354	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-97,757	-195,244	-256,249	0
3050	Ob Bal: EOY: Unpaid obligations	2,781,941	2,214,493	1,861,642	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-681,832	-681,832	-681,832	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	15,082	56,171	60,549	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-666,751	-625,661	-621,283	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,997,338	2,997,338	2,997,338	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,115,191	1,588,832	1,240,359	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=======	=======	
		7,327	-16,994	-13,806	0
4011	Disc: Outlays from balances	854,200	1,355,401	1,674,354	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		854,200	1,355,401	1,674,354	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,670	-24,129	-26,563	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,738	-15,049	-20,181	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-22,409	-39,178	-46,743	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	15,082	56,171	60,549	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		15,082	56,171	60,549	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		831,792	1,316,223	1,627,611	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		831,792	1,316,223	1,627,611	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	341,421	341,421	341,421	0
1011	Unob Bal: Transferred from other accounts	1,000	1,000	1,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	37,815	102,822	149,747	0
1050	**Unob Bal: Unobligated balance (total)**	======= 380,236	======= 445,242	======= 492,168	0
1700	BA: Disc: Spending auth: Collected	10,256	15,569	22,138	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,509	-9,849	-11,316	0
1750	**BA: Disc: Spending auth: Total**	===== 5,747	===== 5,720	====== 10,822	0
1900	**Budget authority total (disc. and mand.)**	===== 5,747	===== 5,720	====== 10,822	0
1910	**Total budgetary resources (disc. and mand.)**	======= 385,983	======= 450,963	======= 502,989	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	13,272	26,705	27,466	0
2004	**Direct obligations incurred (total)**	====== 13,272	====== 26,705	====== 27,466	0
2101	Reimbursable obs incurred: Category A (by quarter)	809	3,563	5,965	0
2104	**Reimbursable obligations incurred (total)**	809	===== 3,563	===== 5,965	0
2403	Unob Bal: Unapportioned: Other	371,901	420,694	469,559	0
2490	**Unob Bal: end of year**	======= 371,901	======= 420,694	======= 469,559	0
2500	**Total budgetary resources**	======= 385,983	======= 450,963	======= 502,989	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,715,250	1,715,250	1,715,250	0
3011	Ob Bal: Obligations incurred: Expired accounts	14,081	30,268	33,430	0
3020	Ob Bal: Outlays (gross)	-184,067	-310,281	-408,824	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37,815	-102,822	-149,747	0
3050	Ob Bal: EOY: Unpaid obligations	1,507,449	1,332,416	1,190,109	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-401,991	-401,991	-401,991	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,509	9,849	11,316	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-397,482	-392,142	-390,675	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,313,259	1,313,259	1,313,259	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,109,967	940,273	799,435	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	======	
		5,747	5,720	10,822	0
4011	Disc: Outlays from balances	184,067	310,281	408,824	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		184,067	310,281	408,824	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,323	-6,375	-8,351	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,933	-9,194	-13,787	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-10,256	-15,569	-22,138	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,509	9,849	11,316	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	======	
		4,509	9,849	11,316	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		173,811	294,712	386,686	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		173,811	294,712	386,686	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	530,778	530,778	530,778	0
1011	Unob Bal: Transferred from other accounts	579	579	579	0
1021	Unob Bal: Recov of prior year unpaid obligations	19,168	58,331	95,924	0
1050	**Unob Bal: Unobligated balance (total)**	550,526	589,689	627,281	0
1700	BA: Disc: Spending auth: Collected	4,773	6,157	7,046	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-668	-1,376	-2,319	0
1750	**BA: Disc: Spending auth: Total**	4,104	4,780	4,727	0
1900	**Budget authority total (disc. and mand.)**	4,104	4,780	4,727	0
1910	**Total budgetary resources (disc. and mand.)**	554,630	594,469	632,008	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	5,287	17,219	19,798	0
2004	**Direct obligations incurred (total)**	5,287	17,219	19,798	0
2101	Reimbursable obs incurred: Category A (by quarter)	60	549	524	0
2104	**Reimbursable obligations incurred (total)**	60	549	524	0
2403	Unob Bal: Unapportioned: Other	549,282	576,701	611,685	0
2490	**Unob Bal: end of year**	549,282	576,701	611,685	0
2500	**Total budgetary resources**	554,630	594,469	632,008	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	763,126	763,126	763,126	0
3011	Ob Bal: Obligations incurred: Expired accounts	5,348	17,768	20,323	0
3020	Ob Bal: Outlays (gross)	-69,306	-125,027	-159,131	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,168	-58,331	-95,924	0
3050	Ob Bal: EOY: Unpaid obligations	680,000	597,536	528,394	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,342	-29,342	-29,342	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	668	1,376	2,319	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-28,673	-27,965	-27,022	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		733,785	733,785	733,785	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		651,327	569,571	501,372	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		4,104	4,780	4,727	0
4011	Disc: Outlays from balances	69,306	125,027	159,131	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		69,306	125,027	159,131	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	593	59	-193	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,366	-6,216	-6,853	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,773	-6,157	-7,046	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	668	1,376	2,319	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		668	1,376	2,319	0
4080	**Disc: Outlays, net**	======	=======	=======	
		64,533	118,870	152,085	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		64,533	118,870	152,085	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -06/07-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10,613	10,613	10,613	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,613	====== 10,613	====== 10,613	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,613	====== 10,613	====== 10,613	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10,613	10,613	10,613	0
2490	**Unob Bal: end of year**	====== 10,613	====== 10,613	====== 10,613	0
2500	**Total budgetary resources**	====== 10,613	====== 10,613	====== 10,613	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /07-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	484,095	484,095	484,095	0
1021	Unob Bal: Recov of prior year unpaid obligations	36,695	84,747	145,233	0
1050	**Unob Bal: Unobligated balance (total)**	520,790	568,841	629,327	0
1700	BA: Disc: Spending auth: Collected	3,176	3,617	4,328	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-382	-315	-281	0
1750	**BA: Disc: Spending auth: Total**	2,794	3,302	4,047	0
1900	**Budget authority total (disc. and mand.)**	2,794	3,302	4,047	0
1910	**Total budgetary resources (disc. and mand.)**	523,584	572,144	633,374	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,779	12,148	10,715	0
2004	**Direct obligations incurred (total)**	8,779	12,148	10,715	0
2101	Reimbursable obs incurred: Category A (by quarter)	145	713	1,497	0
2104	**Reimbursable obligations incurred (total)**	145	713	1,497	0
2403	Unob Bal: Unapportioned: Other	514,660	559,283	621,162	0
2490	**Unob Bal: end of year**	514,660	559,283	621,162	0
2500	**Total budgetary resources**	523,584	572,144	633,374	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /07-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	419,604	419,604	419,604	0
3011	Ob Bal: Obligations incurred: Expired accounts	8,924	12,861	12,212	0
3020	Ob Bal: Outlays (gross)	-21,152	-46,505	-61,623	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36,695	-84,747	-145,233	0
3050	Ob Bal: EOY: Unpaid obligations	370,681	301,214	224,961	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,059	-7,059	-7,059	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	382	315	281	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,677	-6,745	-6,778	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		412,545	412,545	412,545	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		364,004	294,469	218,183	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,794	3,302	4,047	0
4011	Disc: Outlays from balances	21,152	46,505	61,623	0
4020	**Disc: Total outlays, gross**	======	======	======	
		21,152	46,505	61,623	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	144	201	-169	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,320	-3,818	-4,159	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-3,176	-3,617	-4,328	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	382	315	281	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		382	315	281	0
4080	**Disc: Outlays, net**	======	======	======	
		17,976	42,888	57,295	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		17,976	42,888	57,295	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force, Recovery Act
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -09/10-3404
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,845	1,845	1,845	0
1021	Unob Bal: Recov of prior year unpaid obligations	193	566	1,302	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,037	===== 2,411	===== 3,147	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,037	===== 2,411	===== 3,147	0
	Status of Budgetary Resources				
2002	LUMP SUM	19	71	143	0
2004	**Direct obligations incurred (total)**	19	===== 71	143	0
2403	Unob Bal: Unapportioned: Other	2,019	2,340	3,004	0
2490	**Unob Bal: end of year**	===== 2,019	===== 2,340	===== 3,004	0
2500	**Total budgetary resources**	===== 2,037	===== 2,411	===== 3,147	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,129	55,129	55,129	0
3011	Ob Bal: Obligations incurred: Expired accounts	19	71	143	0
3020	Ob Bal: Outlays (gross)	-11,980	-20,677	-24,952	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-193	-566	-1,302	0
3050	Ob Bal: EOY: Unpaid obligations	42,975	33,957	29,018	0
3100	**Obligated balance, start of year**	====== 55,129	====== 55,129	====== 55,129	0
3200	**Obligated balance, end of year**	====== 42,975	====== 33,957	====== 29,018	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force, Recovery Act
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -09/10-3404
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	11,980	20,677	24,952	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,980	20,677	24,952	0
4080	**Disc: Outlays, net**	======	======	======	
		11,980	20,677	24,952	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,980	20,677	24,952	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /12-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	0	0	21,094	0
1160	**BA: Disc: Appropriation (total)**	0	===== 0	====== 21,094	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	====== 21,094	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 0	====== 21,094	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	8,054	0
2004	**Direct obligations incurred (total)**	0	===== 0	===== 8,054	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	13,040	0
2490	**Unob Bal: end of year**	0	===== 0	====== 13,040	0
2500	**Total budgetary resources**	0	===== 0	====== 21,094	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /12-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	8,054	0
3020	Ob Bal: Outlays (gross)	0	0	-1,332	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	6,722	0
3200	**Obligated balance, end of year**		=====	=====	
		0	0	6,722	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	======	
		0	0	21,094	0
4010	Disc: Outlays from new authority	0	0	1,332	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	0	1,332	0
4070	**Disc: Budget authority, net**		=====	======	
		0	0	21,094	0
4080	**Disc: Outlays, net**		=====	=====	
		0	0	1,332	0
4180	**Budget authority, net (disc. and mand.)**		=====	======	
		0	0	21,094	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	0	1,332	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /11-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3	3	3	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	2	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		3	4	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		3	4	4	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3	4	4	0
2490	**Unob Bal: end of year**		=====		
		3	4	4	0
2500	**Total budgetary resources**		=====		
		3	4	4	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,261	14,261	14,261	0
3020	Ob Bal: Outlays (gross)	-2,657	-4,484	-6,414	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	11,603	9,775	7,845	0
3100	**Obligated balance, start of year**	======	======	======	
		14,261	14,261	14,261	0
3200	**Obligated balance, end of year**	======	=====	=====	
		11,603	9,775	7,845	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /11-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,657	4,484	6,414	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,657	4,484	6,414	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,657	4,484	6,414	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,657	4,484	6,414	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /10-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	69	69	69	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	757	787	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		69	827	856	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		69	827	856	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	69	827	856	0
2490	**Unob Bal: end of year**		=====		
		69	827	856	0
2500	**Total budgetary resources**		=====		
		69	827	856	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,599	5,599	5,599	0
3020	Ob Bal: Outlays (gross)	-1,609	-1,989	-2,149	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-757	-787	0
3050	Ob Bal: EOY: Unpaid obligations	3,990	2,853	2,664	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,599	5,599	5,599	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,990	2,853	2,664	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /10-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,609	1,989	2,149	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,609	1,989	2,149	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,609	1,989	2,149	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,609	1,989	2,149	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /09-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,462	1,462	1,462	0
1010	Unob Bal: Transferred to other accounts	-1,000	-1,000	-1,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	60	390	463	0
1050	**Unob Bal: Unobligated balance (total)**	521	852	924	0
1910	**Total budgetary resources (disc. and mand.)**	521	852	924	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	521	852	924	0
2490	**Unob Bal: end of year**	521	852	924	0
2500	**Total budgetary resources**	521	852	924	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,042	1,042	1,042	0
3020	Ob Bal: Outlays (gross)	-9	-20	-36	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-60	-390	-463	0
3050	Ob Bal: EOY: Unpaid obligations	973	632	544	0
3100	**Obligated balance, start of year**	1,042	1,042	1,042	0
3200	**Obligated balance, end of year**	973	632	544	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /09-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	9	20	36	0
4020	**Disc: Total outlays, gross**		=====		
		9	20	36	0
4080	**Disc: Outlays, net**		=====		
		9	20	36	0
4190	**Outlays, net (disc. and mand.)**		=====		
		9	20	36	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /08-3400
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	544	544	544	0
1010	Unob Bal: Transferred to other accounts	-579	-579	-579	0
1021	Unob Bal: Recov of prior year unpaid obligations	36	36	36	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36	36	36	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-36	-36	0
3100	**Obligated balance, start of year**		=====		
		36	36	36	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force
Treasury Account:
Budget Account Id: 007-10-3400 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,955,658	1,955,658	1,955,658	0
1010	Unob Bal: Transferred to other accounts	-1,579	-1,579	-1,579	0
1011	Unob Bal: Transferred from other accounts	1,779	1,779	1,779	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,237,731	1,776,493	2,162,084	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		3,193,589	3,732,351	4,117,942	0
1100	BA: Disc: Appropriation	45,864,833	45,864,833	45,864,833	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-21,094	0
1121	BA: Disc: Approps transferred from other accounts	174,311	763,678	784,772	0
1130	BA: Disc: Appropriations permanently reduced	-467,829	-467,829	-467,829	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		45,571,315	46,160,682	46,160,682	0
1220	BA: Mand: Approps transferred to other accounts	0	-21,094	0	0
1260	**BA: Mand: Appropriations (total)**		=======		
		0	-21,094	0	0
1700	BA: Disc: Spending auth: Collected	1,039,836	2,136,549	2,997,007	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	87,061	228,463	318,044	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		1,126,896	2,365,012	3,315,052	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		46,698,211	48,504,600	49,475,734	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		49,891,800	52,236,951	53,593,676	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force
Treasury Account:
Budget Account Id: 007-10-3400 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	11,071,677	23,568,369	35,381,330	0
2104	Reimbursable obligations incurred (total)	560,571	1,551,860	2,480,183	0
2201	Unob Bal: Apportioned: Avail in the current period	1,640,192	1,986,246	4,466,958	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,571,515	22,940,082	8,788,650	0
2403	Unob Bal: Unapportioned: Other	2,047,845	2,190,394	2,476,554	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		38,259,551	27,116,723	15,732,163	0
2500	**Total budgetary resources**	==========	==========	==========	
		49,891,800	52,236,951	53,593,676	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,531,325	23,531,325	23,531,325	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,462,921	23,553,029	36,155,804	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,169,327	1,567,200	1,705,709	0
3020	Ob Bal: Outlays (gross)	-12,941,435	-25,853,442	-38,761,165	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-64	-64	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,237,724	-1,776,429	-2,162,020	0
3050	Ob Bal: EOY: Unpaid obligations	20,984,407	21,021,618	20,469,589	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,369,824	-2,369,824	-2,369,824	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-750,355	-1,097,683	-1,231,181	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	663,295	869,220	913,137	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,456,885	-2,598,287	-2,687,869	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		21,161,501	21,161,501	21,161,501	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		18,527,522	18,423,331	17,781,720	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force
Treasury Account:
Budget Account Id: 007-10-3400 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	========== 46,698,211	========== 48,525,694	========== 49,475,734	0
4010	Disc: Outlays from new authority	5,635,745	14,631,422	24,847,189	0
4011	Disc: Outlays from balances	7,305,690	11,222,020	13,913,976	0
4020	**Disc: Total outlays, gross**	========== 12,941,435	========== 25,853,442	========== 38,761,165	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-874,652	-1,898,058	-2,653,800	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-165,183	-238,491	-343,207	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========= -1,039,836	========= -2,136,549	========= -2,997,007	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-750,355	-1,097,683	-1,231,181	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	663,295	869,220	913,137	0
4060	**Disc: Additional offsets against BA only (total)**	======= -87,061	======== -228,463	======== -318,044	0
4070	**Disc: Budget authority, net**	========== 45,571,315	========== 46,160,682	========== 46,160,682	0
4080	**Disc: Outlays, net**	========== 11,901,600	========== 23,716,893	========== 35,764,158	0
4090	**Mand: Budget authority, gross**	0	======= -21,094	0	0
4160	**Mand: Budget authority, net**	0	======= -21,094	0	0
4180	**Budget authority, net (disc. and mand.)**	========== 45,571,315	========== 46,139,588	========== 46,160,682	0
4190	**Outlays, net (disc. and mand.)**	========== 11,901,600	========== 23,716,893	========== 35,764,158	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,089,479	2,089,479	2,089,479	0
1021	Unob Bal: Recov of prior year unpaid obligations	106,788	107,915	108,836	0
1050	**Unob Bal: Unobligated balance (total)**	2,196,268	2,197,394	2,198,315	0
1100	BA: Disc: Appropriation	258,420	258,420	258,420	0
1121	BA: Disc: Approps transferred from other accounts	0	33,000	33,000	0
1160	**BA: Disc: Appropriation (total)**	258,420	291,420	291,420	0
1700	BA: Disc: Spending auth: Collected	0	1,186	3,186	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	4,815	2,815	0
1750	**BA: Disc: Spending auth: Total**	0	6,000	6,000	0
1900	**Budget authority total (disc. and mand.)**	258,420	297,420	297,420	0
1910	**Total budgetary resources (disc. and mand.)**	2,454,688	2,494,814	2,495,735	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	247,011	267,401	335,529	0
2004	**Direct obligations incurred (total)**	247,011	267,401	335,529	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	21	7	0
2104	**Reimbursable obligations incurred (total)**	0	21	7	0
2201	Unob Bal: Apportioned: Avail in the current period	2,207,677	2,222,578	2,157,384	0
2203	Unob Bal: Apportioned: Anticipated	0	4,815	2,815	0
2490	**Unob Bal: end of year**	2,207,677	2,227,393	2,160,199	0
2500	**Total budgetary resources**	2,454,688	2,494,814	2,495,735	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,276	13,276	13,276	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	247,011	267,421	335,536	0
3020	Ob Bal: Outlays (gross)	-141,469	-158,675	-164,042	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-106,788	-107,915	-108,836	0
3050	Ob Bal: EOY: Unpaid obligations	12,030	14,108	75,934	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,187	-3,187	-3,187	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	1	1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,186	-3,185	-3,185	0
3100	**Obligated balance, start of year**	======	======	======	
		10,090	10,090	10,090	0
3200	**Obligated balance, end of year**	=====	======	======	
		8,843	10,923	72,749	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		258,420	297,420	297,420	0
4011	Disc: Outlays from balances	141,469	158,675	164,042	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		141,469	158,675	164,042	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,186	-3,186	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-1,186	-3,186	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	1	1	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	1	1	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		258,420	296,235	294,235	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		141,469	157,489	160,856	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 258,420	======= 296,235	======= 294,235	0
4190	**Outlays, net (disc. and mand.)**	======= 141,469	======= 157,489	======= 160,856	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account Id: 007-10-0100 Treasury Account Id: 97- -12/13-0100
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	0	1,690,000	1,690,000	0
1160	**BA: Disc: Appropriation (total)**	0	1,690,000	1,690,000	0
1900	**Budget authority total (disc. and mand.)**	0	1,690,000	1,690,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,690,000	1,690,000	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	82,657	98,952	0
2004	**Direct obligations incurred (total)**	0	82,657	98,952	0
2201	Unob Bal: Apportioned: Avail in the current period	0	1,607,343	1,591,048	0
2490	**Unob Bal: end of year**	0	1,607,343	1,591,048	0
2500	**Total budgetary resources**	0	1,690,000	1,690,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Operation and Maintenance, Defense-wide
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	82,657	98,952	0
3020	Ob Bal: Outlays (gross)	0	0	-98,952	0
3050	Ob Bal: EOY: Unpaid obligations	0	82,657	0	0
3200	**Obligated balance, end of year**		======		
		0	82,657	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=========	=========	
		0	1,690,000	1,690,000	0
4010	Disc: Outlays from new authority	0	0	98,952	0
4020	**Disc: Total outlays, gross**		=====	======	
		0	0	98,952	0
4070	**Disc: Budget authority, net**		=========	=========	
		0	1,690,000	1,690,000	0
4080	**Disc: Outlays, net**		=====	======	
		0	0	98,952	0
4180	**Budget authority, net (disc. and mand.)**		=========	=========	
		0	1,690,000	1,690,000	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		0	0	98,952	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /12-0100
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	4,450	5,150	8,750	0
1050	**Unob Bal: Unobligated balance (total)**	4,450	5,150	8,750	0
1100	BA: Disc: Appropriation	39,439,799	39,439,799	39,479,560	0
1120	BA: Disc: Approps transferred to other accounts	-590	-1,724,559	-1,770,473	0
1121	BA: Disc: Approps transferred from other accounts	165,112	516,148	687,545	0
1130	BA: Disc: Appropriations permanently reduced	-341	-341	-341	0
1160	**BA: Disc: Appropriation (total)**	39,603,980	38,231,047	38,396,291	0
1700	BA: Disc: Spending auth: Collected	102,128	275,307	520,871	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	325,431	917,325	1,250,988	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,698,441	1,533,368	1,008,491	0
1750	**BA: Disc: Spending auth: Total**	2,126,000	2,726,000	2,780,350	0
1900	**Budget authority total (disc. and mand.)**	41,729,980	40,957,047	41,176,641	0
1910	**Total budgetary resources (disc. and mand.)**	41,734,430	40,962,197	41,185,391	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,467,880	19,634,915	27,619,722	0
2004	**Direct obligations incurred (total)**	6,467,880	19,634,915	27,619,722	0
2101	Reimbursable obs incurred: Category A (by quarter)	189,319	540,468	1,004,430	0
2104	**Reimbursable obligations incurred (total)**	189,319	540,468	1,004,430	0
2201	Unob Bal: Apportioned: Avail in the current period	8,841,642	11,512,050	11,355,905	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	24,537,148	7,741,396	196,844	0
2203	Unob Bal: Apportioned: Anticipated	1,698,441	1,533,368	1,008,491	0
2490	**Unob Bal: end of year**	35,077,231	20,786,814	12,561,240	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	========== 41,734,430	========== 40,962,197	========== 41,185,391	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,657,199	20,175,383	28,624,151	0
3020	Ob Bal: Outlays (gross)	-3,121,577	-9,333,759	-16,328,412	0
3050	Ob Bal: EOY: Unpaid obligations	3,535,622	10,841,624	12,295,739	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-325,431	-917,325	-1,250,988	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-325,431	-917,325	-1,250,988	0
3200	**Obligated balance, end of year**	========= 3,210,191	========= 9,924,299	========== 11,044,751	0

BA & O, Net

4000	**Disc: Budget authority, gross**	========== 41,729,980	========== 40,957,047	========== 41,176,641	0
4010	Disc: Outlays from new authority	3,121,577	9,333,759	16,328,412	0
4020	**Disc: Total outlays, gross**	========= 3,121,577	========= 9,333,759	========== 16,328,412	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-101,929	-213,327	-417,790	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-199	-61,980	-103,081	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-102,128	-275,307	-520,871	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-325,431	-917,325	-1,250,988	0
4060	**Disc: Additional offsets against BA only (total)**	-325,431	-917,325	-1,250,988	0
4070	**Disc: Budget authority, net**	========== 41,302,421	========== 39,764,415	========== 39,404,782	0
4080	**Disc: Outlays, net**	========= 3,019,449	========= 9,058,452	========== 15,807,541	0
4180	**Budget authority, net (disc. and mand.)**	========== 41,302,421	========== 39,764,415	========== 39,404,782	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=========	=========	==========	
		3,019,449	9,058,452	15,807,541	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	487,716	487,716	487,716	0
1021	Unob Bal: Recov of prior year unpaid obligations	399,310	589,743	749,243	0
1050	**Unob Bal: Unobligated balance (total)**	887,026	1,077,460	1,236,959	0
1700	BA: Disc: Spending auth: Collected	206,385	357,175	509,087	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-131,103	-279,188	-432,558	0
1750	**BA: Disc: Spending auth: Total**	75,281	77,987	76,529	0
1900	**Budget authority total (disc. and mand.)**	75,281	77,987	76,529	0
1910	**Total budgetary resources (disc. and mand.)**	962,307	1,155,447	1,313,488	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	397,655	546,371	657,216	0
2004	**Direct obligations incurred (total)**	397,655	546,371	657,216	0
2101	Reimbursable obs incurred: Category A (by quarter)	16,828	20,211	25,722	0
2104	**Reimbursable obligations incurred (total)**	16,828	20,211	25,722	0
2403	Unob Bal: Unapportioned: Other	547,824	588,865	630,550	0
2490	**Unob Bal: end of year**	547,824	588,865	630,550	0
2500	**Total budgetary resources**	962,307	1,155,447	1,313,488	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,315,074	14,315,074	14,315,074	0
3011	Ob Bal: Obligations incurred: Expired accounts	414,484	566,582	682,937	0
3020	Ob Bal: Outlays (gross)	-4,704,382	-7,937,804	-10,280,275	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-399,310	-589,743	-749,243	0
3050	Ob Bal: EOY: Unpaid obligations	9,625,866	6,354,109	3,968,493	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-852,348	-852,348	-852,348	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	131,103	279,188	432,558	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-721,245	-573,160	-419,790	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		13,462,726	13,462,726	13,462,726	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		8,904,621	5,780,948	3,548,703	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		75,281	77,987	76,529	0
4011	Disc: Outlays from balances	4,704,382	7,937,804	10,280,275	0
4020	**Disc: Total outlays, gross**	=========	=========	==========	
		4,704,382	7,937,804	10,280,275	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-205,663	-355,438	-508,628	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-722	-1,737	-459	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-206,385	-357,175	-509,087	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	131,103	279,188	432,558	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		131,103	279,188	432,558	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		4,497,997	7,580,629	9,771,189	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		4,497,997	7,580,629	9,771,189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	194,685	194,685	194,685	0
1021	Unob Bal: Recov of prior year unpaid obligations	42,924	118,031	201,131	0
1050	**Unob Bal: Unobligated balance (total)**	237,609	312,716	395,816	0
1700	BA: Disc: Spending auth: Collected	47,146	114,634	133,976	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-21,180	-89,555	-109,913	0
1750	**BA: Disc: Spending auth: Total**	25,966	25,079	24,063	0
1900	**Budget authority total (disc. and mand.)**	25,966	25,079	24,063	0
1910	**Total budgetary resources (disc. and mand.)**	263,575	337,795	419,879	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	43,519	105,778	122,467	0
2004	**Direct obligations incurred (total)**	43,519	105,778	122,467	0
2101	Reimbursable obs incurred: Category A (by quarter)	1,731	3,331	4,210	0
2104	**Reimbursable obligations incurred (total)**	1,731	3,331	4,210	0
2403	Unob Bal: Unapportioned: Other	218,326	228,685	293,202	0
2490	**Unob Bal: end of year**	218,326	228,685	293,202	0
2500	**Total budgetary resources**	263,575	337,795	419,879	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,294,467	2,294,467	2,294,467	0
3011	Ob Bal: Obligations incurred: Expired accounts	45,249	109,110	126,677	0
3020	Ob Bal: Outlays (gross)	-530,504	-1,026,651	-1,147,584	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-42,924	-118,031	-201,131	0
3050	Ob Bal: EOY: Unpaid obligations	1,766,289	1,258,895	1,072,429	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-222,160	-222,160	-222,160	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	21,180	89,555	109,913	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-200,980	-132,604	-112,247	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,072,308	2,072,308	2,072,308	0
3200	**Obligated balance, end of year**	=========	=========	=======	
		1,565,309	1,126,291	960,183	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		25,966	25,079	24,063	0
4011	Disc: Outlays from balances	530,504	1,026,651	1,147,584	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		530,504	1,026,651	1,147,584	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-47,068	-114,568	-133,926	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-78	-67	-49	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-47,146	-114,634	-133,976	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	21,180	89,555	109,913	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	=======	
		21,180	89,555	109,913	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		483,358	912,017	1,013,609	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		483,358	912,017	1,013,609	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -08/09-0100
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	457	457	457	0
1021	Unob Bal: Recov of prior year unpaid obligations	19	13	13	0
1050	**Unob Bal: Unobligated balance (total)**	476	===== 471	471	0
1910	**Total budgetary resources (disc. and mand.)**	476	===== 471	471	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	38	38	0
2004	**Direct obligations incurred (total)**	0	===== 38	38	0
2403	Unob Bal: Unapportioned: Other	476	433	433	0
2490	**Unob Bal: end of year**	476	===== 433	433	0
2500	**Total budgetary resources**	476	===== 471	471	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	836	836	836	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	38	38	0
3020	Ob Bal: Outlays (gross)	-24	-66	-266	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-13	-13	0
3050	Ob Bal: EOY: Unpaid obligations	794	795	595	0
3100	**Obligated balance, start of year**	836	===== 836	836	0
3200	**Obligated balance, end of year**	794	===== 795	595	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	24	66	266	0
4020	**Disc: Total outlays, gross**	24	===== 66	266	0
4080	**Disc: Outlays, net**	24	===== 66	266	0
4190	**Outlays, net (disc. and mand.)**	24	===== 66	266	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /09-0100
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	217,549	217,549	217,549	0
1021	Unob Bal: Recov of prior year unpaid obligations	25,589	94,120	172,581	0
1050	**Unob Bal: Unobligated balance (total)**	243,138	311,670	390,130	0
1700	BA: Disc: Spending auth: Collected	4,699	6,171	17,195	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,868	6,288	-5,886	0
1750	**BA: Disc: Spending auth: Total**	9,568	12,459	11,309	0
1900	**Budget authority total (disc. and mand.)**	9,568	12,459	11,309	0
1910	**Total budgetary resources (disc. and mand.)**	252,705	324,128	401,440	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,588	45,529	100,550	0
2004	**Direct obligations incurred (total)**	13,588	45,529	100,550	0
2101	Reimbursable obs incurred: Category A (by quarter)	-20	-246	-1,000	0
2104	**Reimbursable obligations incurred (total)**	-20	-246	-1,000	0
2403	Unob Bal: Unapportioned: Other	239,137	278,845	301,890	0
2490	**Unob Bal: end of year**	239,137	278,845	301,890	0
2500	**Total budgetary resources**	252,705	324,128	401,440	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
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FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	886,995	886,995	886,995	0
3011	Ob Bal: Obligations incurred: Expired accounts	13,568	45,283	99,550	0
3020	Ob Bal: Outlays (gross)	-46,069	-68,975	-95,332	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,589	-94,120	-172,581	0
3050	Ob Bal: EOY: Unpaid obligations	828,906	769,183	718,632	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-91,297	-91,297	-91,297	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-4,868	-6,288	5,886	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-96,166	-97,585	-85,411	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		795,698	795,698	795,698	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		732,740	671,598	633,221	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	======	======	
		9,568	12,459	11,309	0
4011	Disc: Outlays from balances	46,069	68,975	95,332	0
4020	**Disc: Total outlays, gross**	======	======	======	
		46,069	68,975	95,332	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,987	-5,156	-16,187	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-712	-1,015	-1,008	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-4,699	-6,171	-17,195	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-4,868	-6,288	5,886	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	=====	
		-4,868	-6,288	5,886	0
4080	**Disc: Outlays, net**	======	======	======	
		41,370	62,804	78,136	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		41,370	62,804	78,136	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08-0100
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	278,420	278,420	278,420	0
1021	Unob Bal: Recov of prior year unpaid obligations	33,164	169,431	236,848	0
1050	**Unob Bal: Unobligated balance (total)**	311,584	447,852	515,268	0
1700	BA: Disc: Spending auth: Collected	223	680	2,883	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	862	5,376	2,490	0
1750	**BA: Disc: Spending auth: Total**	1,085	6,056	5,373	0
1900	**Budget authority total (disc. and mand.)**	1,085	6,056	5,373	0
1910	**Total budgetary resources (disc. and mand.)**	312,670	453,908	520,641	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	19,045	132,874	180,161	0
2004	**Direct obligations incurred (total)**	19,045	132,874	180,161	0
2101	Reimbursable obs incurred: Category A (by quarter)	264	-71	740	0
2104	**Reimbursable obligations incurred (total)**	264	-71	740	0
2403	Unob Bal: Unapportioned: Other	293,361	321,105	339,740	0
2490	**Unob Bal: end of year**	293,361	321,105	339,740	0
2500	**Total budgetary resources**	312,670	453,908	520,641	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08-0100
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	334,049	334,049	334,049	0
3011	Ob Bal: Obligations incurred: Expired accounts	19,309	132,803	180,901	0
3020	Ob Bal: Outlays (gross)	-9,228	98,753	96,042	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33,164	-169,431	-236,848	0
3050	Ob Bal: EOY: Unpaid obligations	310,966	396,173	374,144	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-71,651	-71,651	-71,651	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-862	-5,376	-2,490	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-72,513	-77,027	-74,140	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		262,399	262,399	262,399	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		238,453	319,147	300,004	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,085	6,056	5,373	0
4011	Disc: Outlays from balances	9,228	-98,753	-96,042	0
4020	**Disc: Total outlays, gross**	=====	=======	=======	
		9,228	-98,753	-96,042	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-150	-466	-2,686	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-73	-214	-198	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=======	====	
		-223	-680	-2,883	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-862	-5,376	-2,490	0
4060	**Disc: Additional offsets against BA only (total)**	=====	====	====	
		-862	-5,376	-2,490	0
4080	**Disc: Outlays, net**	=====	=======	=======	
		9,005	-99,433	-98,925	0
4190	**Outlays, net (disc. and mand.)**	=====	=======	=======	
		9,005	-99,433	-98,925	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -06/07-0100
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	223,960	223,960	223,960	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		223,960	223,960	223,960	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		223,960	223,960	223,960	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	223,960	223,960	223,960	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		223,960	223,960	223,960	0
2500	**Total budgetary resources**	=======	=======	=======	
		223,960	223,960	223,960	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /07-0100
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	283,480	283,480	283,480	0
1021	Unob Bal: Recov of prior year unpaid obligations	27,691	83,998	113,075	0
1050	**Unob Bal: Unobligated balance (total)**	311,170	367,477	396,554	0
1700	BA: Disc: Spending auth: Collected	585	750	6,138	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,132	13,761	7,873	0
1750	**BA: Disc: Spending auth: Total**	1,716	14,511	14,010	0
1900	**Budget authority total (disc. and mand.)**	1,716	14,511	14,010	0
1910	**Total budgetary resources (disc. and mand.)**	312,886	381,988	410,564	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	22,731	69,323	70,556	0
2004	**Direct obligations incurred (total)**	22,731	69,323	70,556	0
2101	Reimbursable obs incurred: Category A (by quarter)	91	51	390	0
2104	**Reimbursable obligations incurred (total)**	91	51	390	0
2403	Unob Bal: Unapportioned: Other	290,064	312,613	339,617	0
2490	**Unob Bal: end of year**	290,064	312,613	339,617	0
2500	**Total budgetary resources**	312,886	381,988	410,564	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /07-0100
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	362,731	362,731	362,731	0
3011	Ob Bal: Obligations incurred: Expired accounts	22,823	69,375	70,947	0
3020	Ob Bal: Outlays (gross)	-3,041	7,031	12,098	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27,691	-83,998	-113,075	0
3050	Ob Bal: EOY: Unpaid obligations	354,823	355,139	332,701	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87,087	-87,087	-87,087	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,132	-13,761	-7,873	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-88,219	-100,848	-94,960	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		275,644	275,644	275,644	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		266,604	254,291	237,742	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		1,716	14,511	14,010	0
4011	Disc: Outlays from balances	3,041	-7,031	-12,098	0
4020	**Disc: Total outlays, gross**	=====	====	=======	
		3,041	-7,031	-12,098	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-436	-458	-6,432	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-149	-292	294	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	====	
		-585	-750	-6,138	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,132	-13,761	-7,873	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	====	
		-1,132	-13,761	-7,873	0
4080	**Disc: Outlays, net**	=====	====	=======	
		2,456	-7,781	-18,236	0
4190	**Outlays, net (disc. and mand.)**	=====	====	=======	
		2,456	-7,781	-18,236	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Defense-wide
Treasury Account:
Budget Account Id: 007-10-0100 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,775,747	3,775,747	3,775,747	0
1011	Unob Bal: Transferred from other accounts	4,450	5,150	8,750	0
1021	Unob Bal: Recov of prior year unpaid obligations	635,484	1,163,252	1,581,727	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		4,415,681	4,944,148	5,366,224	0
1100	BA: Disc: Appropriation	39,698,219	39,698,219	39,737,980	0
1120	BA: Disc: Approps transferred to other accounts	-590	-1,724,559	-1,770,473	0
1121	BA: Disc: Approps transferred from other accounts	165,112	2,239,148	2,410,545	0
1130	BA: Disc: Appropriations permanently reduced	-341	-341	-341	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		39,862,400	40,212,467	40,377,711	0
1700	BA: Disc: Spending auth: Collected	361,166	755,904	1,193,336	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	180,010	574,005	712,992	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,698,441	1,538,183	1,011,306	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		2,239,617	2,868,091	2,917,634	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		42,102,017	43,080,558	43,295,345	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		46,517,698	48,024,707	48,661,569	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Defense-wide
Treasury Account:
Budget Account Id: 007-10-0100 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	7,211,429	20,884,887	29,185,191	0
2104	Reimbursable obligations incurred (total)	208,214	563,765	1,034,499	0
2201	Unob Bal: Apportioned: Avail in the current period	11,049,319	15,341,971	15,104,336	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	24,537,148	7,741,396	196,844	0
2203	Unob Bal: Apportioned: Anticipated	1,698,441	1,538,183	1,011,306	0
2403	Unob Bal: Unapportioned: Other	1,813,148	1,954,506	2,129,392	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		39,098,056	26,576,055	18,441,878	0
2500	**Total budgetary resources**	==========	==========	==========	
		46,517,698	48,024,707	48,661,569	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,207,429	18,207,429	18,207,429	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,904,210	20,525,461	29,058,640	0
3011	Ob Bal: Obligations incurred: Expired accounts	515,432	923,191	1,161,051	0
3020	Ob Bal: Outlays (gross)	-8,556,293	-18,420,147	-28,006,724	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-106,788	-107,915	-108,836	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-528,696	-1,055,337	-1,472,891	0
3050	Ob Bal: EOY: Unpaid obligations	16,435,294	20,072,683	18,838,669	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,327,730	-1,327,730	-1,327,730	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-325,431	-917,324	-1,250,986	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	145,421	343,319	537,995	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,507,740	-1,901,734	-2,040,721	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		16,879,700	16,879,700	16,879,700	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		14,927,555	18,170,948	16,797,948	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Defense-wide
Treasury Account:
Budget Account Id: 007-10-0100 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	========== 42,102,017	========== 43,080,558	========== 43,295,345	0
4010	Disc: Outlays from new authority	3,121,577	9,333,759	16,427,364	0
4011	Disc: Outlays from balances	5,434,716	9,086,387	11,579,360	0
4020	**Disc: Total outlays, gross**	========= 8,556,293	========== 18,420,147	========== 28,006,724	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-359,233	-690,599	-1,088,835	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,933	-65,305	-104,501	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======== -361,166	======== -755,904	========= -1,193,336	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-325,431	-917,324	-1,250,986	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	145,421	343,319	537,995	0
4060	**Disc: Additional offsets against BA only (total)**	======== -180,010	======== -574,005	======== -712,992	0
4070	**Disc: Budget authority, net**	========== 41,560,841	========== 41,750,650	========== 41,389,017	0
4080	**Disc: Outlays, net**	========= 8,195,127	========== 17,664,243	========== 26,813,388	0
4180	**Budget authority, net (disc. and mand.)**	========== 41,560,841	========== 41,750,650	========== 41,389,017	0
4190	**Outlays, net (disc. and mand.)**	========= 8,195,127	========== 17,664,243	========== 26,813,388	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -12/14-0107
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	0	1,000	1,000	0
1160	**BA: Disc: Appropriation (total)**	0	1,000	1,000	0
1900	**Budget authority total (disc. and mand.)**	0	1,000	1,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,000	1,000	0
	Status of Budgetary Resources				
	2201 Unob Bal: Apportioned: Avail in the current period	0	1,000	1,000	0
2490	**Unob Bal: end of year**	0	1,000	1,000	0
2500	**Total budgetary resources**	0	1,000	1,000	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	1,000	1,000	0
4070	**Disc: Budget authority, net**	0	1,000	1,000	0
4180	**Budget authority, net (disc. and mand.)**	0	1,000	1,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	4,500	4,500	0
1160	**BA: Disc: Appropriation (total)**	0	4,500	4,500	0
1900	**Budget authority total (disc. and mand.)**	0	4,500	4,500	0
1910	**Total budgetary resources (disc. and mand.)**	0	4,500	4,500	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	4,500	4,500	0
2490	**Unob Bal: end of year**	0	4,500	4,500	0
2500	**Total budgetary resources**	0	4,500	4,500	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	4,500	4,500	0
4070	**Disc: Budget authority, net**	0	4,500	4,500	0
4180	**Budget authority, net (disc. and mand.)**	0	4,500	4,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -11/13-0107
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,000	1,000	1,000	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,000	1,000	1,000	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,000	1,000	1,000	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,000	1,000	1,000	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,000	1,000	1,000	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,000	1,000	1,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Office of the Inspector General
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	535	535	535	0
1050	**Unob Bal: Unobligated balance (total)**	535	===== 535	535	0
1910	**Total budgetary resources (disc. and mand.)**	535	===== 535	535	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	535	535	535	0
2490	**Unob Bal: end of year**	535	===== 535	535	0
2500	**Total budgetary resources**	535	===== 535	535	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71	71	71	0
3020	Ob Bal: Outlays (gross)	-52	-63	-63	0
3050	Ob Bal: EOY: Unpaid obligations	19	8	8	0
3100	**Obligated balance, start of year**	71	===== 71	71	0
3200	**Obligated balance, end of year**	19	===== 8	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	52	63	63	0
4020	**Disc: Total outlays, gross**		=====		
		52	63	63	0
4080	**Disc: Outlays, net**		=====		
		52	63	63	0
4190	**Outlays, net (disc. and mand.)**		=====		
		52	63	63	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	352,474	352,474	352,474	0
1121	BA: Disc: Approps transferred from other accounts	19	67	67	0
1160	**BA: Disc: Appropriation (total)**	352,493	352,541	352,541	0
1700	BA: Disc: Spending auth: Collected	0	1,511	2,655	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,136	5,838	4,693	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	6,152	6,152	0
1750	**BA: Disc: Spending auth: Total**	7,136	13,500	13,500	0
1900	**Budget authority total (disc. and mand.)**	359,629	366,041	366,041	0
1910	**Total budgetary resources (disc. and mand.)**	359,629	366,041	366,041	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	67,414	154,067	229,484	0
2004	**Direct obligations incurred (total)**	67,414	154,067	229,484	0
2101	Reimbursable obs incurred: Category A (by quarter)	6,529	6,771	7,038	0
2104	**Reimbursable obligations incurred (total)**	6,529	6,771	7,038	0
2201	Unob Bal: Apportioned: Avail in the current period	38,941	58,053	52,869	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	246,745	140,997	70,498	0
2203	Unob Bal: Apportioned: Anticipated	0	6,152	6,152	0
2490	**Unob Bal: end of year**	285,686	205,202	129,519	0
2500	**Total budgetary resources**	359,629	366,041	366,041	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /12-0107
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	73,943	160,839	236,522	0
3020	Ob Bal: Outlays (gross)	-51,718	-129,258	-200,373	0
3050	Ob Bal: EOY: Unpaid obligations	22,225	31,581	36,149	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,136	-5,838	-4,693	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,136	-5,838	-4,693	0
3200	**Obligated balance, end of year**	======	======	======	
		15,089	25,743	31,456	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		359,629	366,041	366,041	0
4010	Disc: Outlays from new authority	51,718	129,258	200,373	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		51,718	129,258	200,373	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,511	-2,655	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-1,511	-2,655	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,136	-5,838	-4,693	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-7,136	-5,838	-4,693	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		352,493	358,693	358,693	0
4080	**Disc: Outlays, net**	======	=======	=======	
		51,718	127,747	197,718	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		352,493	358,693	358,693	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		51,718	127,747	197,718	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -09/11-0107
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		1	1	1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**		=====		
		1	1	1	0
2500	**Total budgetary resources**		=====		
		1	1	1	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	177	177	177	0
3020	Ob Bal: Outlays (gross)	-41	-41	-177	0
3050	Ob Bal: EOY: Unpaid obligations	136	136	0	0
3100	**Obligated balance, start of year**		=====		
		177	177	177	0
3200	**Obligated balance, end of year**		=====		
		136	136	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -09/11-0107
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	41	41	177	0
4020	**Disc: Total outlays, gross**		=====		
		41	41	177	0
4080	**Disc: Outlays, net**		=====		
		41	41	177	0
4190	**Outlays, net (disc. and mand.)**		=====		
		41	41	177	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
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Treasury Account: Office of the Inspector General
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,038	1,038	1,038	0
1021	Unob Bal: Recov of prior year unpaid obligations	143	247	318	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,182	===== 1,285	===== 1,356	0
1700	BA: Disc: Spending auth: Collected	1,240	1,240	1,351	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,240	-1,239	-1,350	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,182	===== 1,286	===== 1,357	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	272	320	464	0
2004	**Direct obligations incurred (total)**	272	===== 320	464	0
2101	Reimbursable obs incurred: Category A (by quarter)	1	2	2	0
2104	**Reimbursable obligations incurred (total)**	1	===== 2	2	0
2403	Unob Bal: Unapportioned: Other	909	964	891	0
2490	**Unob Bal: end of year**	909	===== 964	891	0
2500	**Total budgetary resources**	===== 1,182	===== 1,286	===== 1,357	0

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /11-0107
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50,176	50,176	50,176	0
3011	Ob Bal: Obligations incurred: Expired accounts	273	321	466	0
3020	Ob Bal: Outlays (gross)	-14,478	-28,086	-35,005	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-143	-247	-318	0
3050	Ob Bal: EOY: Unpaid obligations	35,828	22,165	15,320	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,153	-2,153	-2,153	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,240	1,239	1,350	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-914	-914	-803	0
3100	**Obligated balance, start of year**	======	======	======	
		48,023	48,023	48,023	0
3200	**Obligated balance, end of year**	======	======	======	
		34,915	21,251	14,517	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	1	1	0
4011	Disc: Outlays from balances	14,478	28,086	35,005	0
4020	**Disc: Total outlays, gross**	======	======	======	
		14,478	28,086	35,005	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,240	-1,240	-1,351	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,240	-1,240	-1,351	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,240	1,239	1,350	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,240	1,239	1,350	0
4080	**Disc: Outlays, net**	======	======	======	
		13,238	26,846	33,654	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		13,238	26,846	33,654	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -08/10-0107
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	17	17	17	0
1050	**Unob Bal: Unobligated balance (total)**	17	17	17	0
1910	**Total budgetary resources (disc. and mand.)**	17	17	17	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	17	17	17	0
2490	**Unob Bal: end of year**	17	17	17	0
2500	**Total budgetary resources**	17	17	17	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,983	3,983	3,983	0
1021	Unob Bal: Recov of prior year unpaid obligations	25	28	28	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,008	===== 4,011	===== 4,011	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,008	===== 4,011	===== 4,011	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	53	52	0
2004	**Direct obligations incurred (total)**	0	===== 53	52	0
2403	Unob Bal: Unapportioned: Other	4,007	3,959	3,959	0
2490	**Unob Bal: end of year**	===== 4,007	===== 3,959	===== 3,959	0
2500	**Total budgetary resources**	===== 4,008	===== 4,011	===== 4,011	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,900	3,900	3,900	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	53	52	0
3020	Ob Bal: Outlays (gross)	-886	-864	-1,220	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-28	-28	0
3050	Ob Bal: EOY: Unpaid obligations	2,990	3,061	2,704	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15	-15	-15	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15	-15	-15	0
3100	**Obligated balance, start of year**	===== 3,885	===== 3,885	===== 3,885	0
3200	**Obligated balance, end of year**	===== 2,975	===== 3,046	===== 2,689	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military Programs
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	886	864	1,220	0
4020	**Disc: Total outlays, gross**		=====	=====	
		886	864	1,220	0
4080	**Disc: Outlays, net**		=====	=====	
		886	864	1,220	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		886	864	1,220	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	20	20	20	0
1050	**Unob Bal: Unobligated balance (total)**	20	20	20	0
1910	**Total budgetary resources (disc. and mand.)**	20	20	20	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	20	20	20	0
2490	**Unob Bal: end of year**	20	20	20	0
2500	**Total budgetary resources**	20	20	20	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22	22	22	0
3050	Ob Bal: EOY: Unpaid obligations	22	22	22	0
3100	**Obligated balance, start of year**	22	22	22	0
3200	**Obligated balance, end of year**	22	22	22	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	39	39	39	0
1050	**Unob Bal: Unobligated balance (total)**	39	39	39	0
1910	**Total budgetary resources (disc. and mand.)**	39	39	39	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	39	39	39	0
2490	**Unob Bal: end of year**	39	39	39	0
2500	**Total budgetary resources**	39	39	39	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /09-0107
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,478	3,478	3,478	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	9	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,478	===== 3,483	===== 3,488	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,478	===== 3,483	===== 3,488	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	8	5	9	0
2004	**Direct obligations incurred (total)**	8	===== 5	9	0
2403	Unob Bal: Unapportioned: Other	3,470	3,478	3,479	0
2490	**Unob Bal: end of year**	===== 3,470	===== 3,478	===== 3,479	0
2500	**Total budgetary resources**	===== 3,478	===== 3,483	===== 3,488	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,714	1,714	1,714	0
3011	Ob Bal: Obligations incurred: Expired accounts	8	5	9	0
3020	Ob Bal: Outlays (gross)	-134	-131	-146	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-9	0
3050	Ob Bal: EOY: Unpaid obligations	1,587	1,583	1,567	0
3100	**Obligated balance, start of year**	===== 1,714	===== 1,714	===== 1,714	0
3200	**Obligated balance, end of year**	===== 1,587	===== 1,583	===== 1,567	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /09-0107
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	134	131	146	0
4020	**Disc: Total outlays, gross**	134	===== 131	146	0
4080	**Disc: Outlays, net**	134	===== 131	146	0
4190	**Outlays, net (disc. and mand.)**	134	===== 131	146	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06/08-0107
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3	3	3	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		3	3	3	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		3	3	3	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3	3	3	0
2490	**Unob Bal: end of year**		=====		
		3	3	3	0
2500	**Total budgetary resources**		=====		
		3	3	3	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	0
3050	Ob Bal: EOY: Unpaid obligations	10	10	10	0
3100	**Obligated balance, start of year**		=====		
		10	10	10	0
3200	**Obligated balance, end of year**		=====		
		10	10	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /08-0107
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,111	2,111	2,111	0
1021	Unob Bal: Recov of prior year unpaid obligations	6	7	78	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,118	===== 2,118	===== 2,189	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,118	===== 2,118	===== 2,189	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	6	16	0
2004	**Direct obligations incurred (total)**	2	===== 6	16	0
2403	Unob Bal: Unapportioned: Other	2,115	2,112	2,173	0
2490	**Unob Bal: end of year**	===== 2,115	===== 2,112	===== 2,173	0
2500	**Total budgetary resources**	===== 2,118	===== 2,118	===== 2,189	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	609	609	609	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	6	16	0
3020	Ob Bal: Outlays (gross)	-2	-18	-16	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-7	-78	0
3050	Ob Bal: EOY: Unpaid obligations	603	591	531	0
3100	**Obligated balance, start of year**	609	===== 609	609	0
3200	**Obligated balance, end of year**	603	===== 591	531	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /08-0107
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2	18	16	0
4020	**Disc: Total outlays, gross**		=====		
		2	18	16	0
4080	**Disc: Outlays, net**		=====		
		2	18	16	0
4190	**Outlays, net (disc. and mand.)**		=====		
		2	18	16	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06/07-0107
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	218	218	218	0
1050	**Unob Bal: Unobligated balance (total)**	218	===== 218	218	0
1910	**Total budgetary resources (disc. and mand.)**	218	===== 218	218	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	217	217	217	0
2490	**Unob Bal: end of year**	217	===== 217	217	0
2500	**Total budgetary resources**	218	===== 218	218	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -05/07-0107
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		4	4	4	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4	4	4	0
2490	**Unob Bal: end of year**		=====		
		4	4	4	0
2500	**Total budgetary resources**		=====		
		4	4	4	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	0
3050	Ob Bal: EOY: Unpaid obligations	14	14	14	0
3100	**Obligated balance, start of year**		=====		
		14	14	14	0
3200	**Obligated balance, end of year**		=====		
		14	14	14	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /07-0107
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,932	3,932	3,932	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	115	145	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,932	4,047	4,078	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,932	4,047	4,078	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	14	14	14	0
2004	**Direct obligations incurred (total)**		=====		
		14	14	14	0
2403	Unob Bal: Unapportioned: Other	3,919	4,033	4,063	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,919	4,033	4,063	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,932	4,047	4,078	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	976	976	976	0
3011	Ob Bal: Obligations incurred: Expired accounts	14	14	14	0
3020	Ob Bal: Outlays (gross)	-19	-21	-26	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-115	-145	0
3050	Ob Bal: EOY: Unpaid obligations	970	854	819	0
3100	**Obligated balance, start of year**		=====		
		976	976	976	0
3200	**Obligated balance, end of year**		=====		
		970	854	819	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /07-0107
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	19	21	26	0
4020	**Disc: Total outlays, gross**		=====		
		19	21	26	0
4080	**Disc: Outlays, net**		=====		
		19	21	26	0
4190	**Outlays, net (disc. and mand.)**		=====		
		19	21	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -09/11-0112
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	43	43	43	0
1050	**Unob Bal: Unobligated balance (total)**	43	===== 43	43	0
1910	**Total budgetary resources (disc. and mand.)**	43	===== 43	43	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	18	18	0
2004	**Direct obligations incurred (total)**	0	===== 18	18	0
2403	Unob Bal: Unapportioned: Other	43	25	25	0
2490	**Unob Bal: end of year**	43	===== 25	25	0
2500	**Total budgetary resources**	43	===== 43	43	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	0	18	18	0
3020	Ob Bal: Outlays (gross)	0	-18	-18	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -09/11-0112
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	18	18	0
4020	**Disc: Total outlays, gross**	0	18	18	0
4080	**Disc: Outlays, net**	0	18	18	0
4190	**Outlays, net (disc. and mand.)**	0	18	18	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 007-10-0107 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,423	16,423	16,423	0
1021	Unob Bal: Recov of prior year unpaid obligations	174	402	579	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,598	====== 16,825	====== 17,002	0
1100	BA: Disc: Appropriation	352,474	357,974	357,974	0
1121	BA: Disc: Approps transferred from other accounts	19	67	67	0
1160	**BA: Disc: Appropriation (total)**	======= 352,493	======= 358,041	======= 358,041	0
1700	BA: Disc: Spending auth: Collected	1,240	2,750	4,006	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,896	4,599	3,343	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	6,152	6,152	0
1750	**BA: Disc: Spending auth: Total**	===== 7,136	====== 13,501	====== 13,501	0
1900	**Budget authority total (disc. and mand.)**	======= 359,629	======= 371,542	======= 371,542	0
1910	**Total budgetary resources (disc. and mand.)**	======= 376,227	======= 388,367	======= 388,544	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	67,710	154,484	230,058	0
2104	Reimbursable obligations incurred (total)	6,530	6,773	7,040	0
2201	Unob Bal: Apportioned: Avail in the current period	40,476	65,088	59,903	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	246,745	140,997	70,498	0
2203	Unob Bal: Apportioned: Anticipated	0	6,152	6,152	0
2403	Unob Bal: Unapportioned: Other	14,766	14,873	14,892	0
2490	**Unob Bal: end of year**	======= 301,986	======= 227,110	======= 151,446	0
2500	**Total budgetary resources**	======= 376,227	======= 388,367	======= 388,544	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 007-10-0107 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57,669	57,669	57,669	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	73,943	160,839	236,522	0
3011	Ob Bal: Obligations incurred: Expired accounts	297	419	576	0
3020	Ob Bal: Outlays (gross)	-67,329	-158,499	-237,045	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-174	-402	-579	0
3050	Ob Bal: EOY: Unpaid obligations	64,406	60,026	57,144	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,168	-2,168	-2,168	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,136	-5,838	-4,693	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,240	1,239	1,350	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,065	-6,767	-5,511	0
3100	**Obligated balance, start of year**	======	======	======	
		55,501	55,501	55,501	0
3200	**Obligated balance, end of year**	======	======	======	
		56,342	53,259	51,633	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		359,629	371,542	371,542	0
4010	Disc: Outlays from new authority	51,718	129,258	200,373	0
4011	Disc: Outlays from balances	15,612	29,241	36,671	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		67,329	158,499	237,045	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,240	-2,750	-4,006	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,240	-2,750	-4,006	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,136	-5,838	-4,693	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,240	1,239	1,350	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-5,896	-4,599	-3,343	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		352,493	364,193	364,193	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 007-10-0107 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 66,090	======= 155,749	======= 233,039	0
4180	**Budget authority, net (disc. and mand.)**	======= 352,493	======= 364,193	======= 364,193	0
4190	**Outlays, net (disc. and mand.)**	====== 66,090	======= 155,749	======= 233,039	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /12-2080
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	203	0
1050	**Unob Bal: Unobligated balance (total)**	11	11	203	0
1100	BA: Disc: Appropriation	3,289,233	3,289,233	3,289,233	0
1121	BA: Disc: Approps transferred from other accounts	1,177	4,171	4,171	0
1160	**BA: Disc: Appropriation (total)**	3,290,410	3,293,404	3,293,404	0
1700	BA: Disc: Spending auth: Collected	8	2,539	6,988	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	427	7,712	18,405	0
1750	**BA: Disc: Spending auth: Total**	435	10,251	25,393	0
1900	**Budget authority total (disc. and mand.)**	3,290,845	3,303,655	3,318,797	0
1910	**Total budgetary resources (disc. and mand.)**	3,290,856	3,303,666	3,319,000	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	451,329	1,464,761	2,217,995	0
2004	**Direct obligations incurred (total)**	451,329	1,464,761	2,217,995	0
2101	Reimbursable obs incurred: Category A (by quarter)	-8,089	-2,857	13,363	0
2102	All Programs	3	4	4	0
2104	**Reimbursable obligations incurred (total)**	-8,085	-2,853	13,367	0
2201	Unob Bal: Apportioned: Avail in the current period	344,158	230,744	463,747	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,503,454	1,611,013	623,890	0
2490	**Unob Bal: end of year**	2,847,612	1,841,757	1,087,638	0
2500	**Total budgetary resources**	3,290,856	3,303,666	3,319,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /12-2080
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	443,244	1,461,909	2,231,362	0
3020	Ob Bal: Outlays (gross)	-246,747	-608,605	-1,156,878	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-11	-203	0
3050	Ob Bal: EOY: Unpaid obligations	196,486	853,293	1,074,281	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-427	-7,712	-18,405	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-427	-7,712	-18,405	0
3200	**Obligated balance, end of year**	=======	=======	=========	
		196,059	845,581	1,055,876	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		3,290,845	3,303,655	3,318,797	0
4010	Disc: Outlays from new authority	246,747	608,605	1,156,878	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		246,747	608,605	1,156,878	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	129	-1,750	-4,354	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-137	-789	-2,634	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-8	-2,539	-6,988	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-427	-7,712	-18,405	0
4060	**Disc: Additional offsets against BA only (total)**		====	=======	
		-427	-7,712	-18,405	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		3,290,410	3,293,404	3,293,404	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		246,739	606,066	1,149,890	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,290,410	3,293,404	3,293,404	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		246,739	606,066	1,149,890	0

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC011) FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /12-2080
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /11-2080
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	73	73	73	0
1021	Unob Bal: Recov of prior year unpaid obligations	78,073	133,111	144,976	0
1050	**Unob Bal: Unobligated balance (total)**	====== 78,146	======= 133,184	======= 145,049	0
1700	BA: Disc: Spending auth: Collected	13,598	14,509	14,216	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12,340	-13,169	-10,502	0
1750	**BA: Disc: Spending auth: Total**	===== 1,257	===== 1,340	===== 3,713	0
1900	**Budget authority total (disc. and mand.)**	===== 1,257	===== 1,340	===== 3,713	0
1910	**Total budgetary resources (disc. and mand.)**	====== 79,403	======= 134,524	======= 148,762	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	56,900	112,819	125,883	0
2004	**Direct obligations incurred (total)**	====== 56,900	======= 112,819	======= 125,883	0
2101	Reimbursable obs incurred: Category A (by quarter)	128	208	22	0
2102	All Programs	1,480	1,489	4,021	0
2104	**Reimbursable obligations incurred (total)**	===== 1,608	===== 1,697	===== 4,043	0
2403	Unob Bal: Unapportioned: Other	20,895	20,008	18,835	0
2490	**Unob Bal: end of year**	====== 20,895	====== 20,008	====== 18,835	0
2500	**Total budgetary resources**	====== 79,403	======= 134,524	======= 148,762	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /11-2080
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,061,135	1,061,135	1,061,135	0
3011	Ob Bal: Obligations incurred: Expired accounts	58,508	114,517	129,926	0
3020	Ob Bal: Outlays (gross)	-355,851	-584,967	-733,322	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-78,073	-133,111	-144,976	0
3050	Ob Bal: EOY: Unpaid obligations	685,720	457,573	312,764	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,183	-14,183	-14,183	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12,340	13,169	10,502	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,843	-1,014	-3,681	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,046,952	1,046,952	1,046,952	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		683,877	456,559	309,083	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,257	1,340	3,713	0
4011	Disc: Outlays from balances	355,851	584,967	733,322	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		355,851	584,967	733,322	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,708	-12,603	-12,325	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,889	-1,906	-1,891	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-13,598	-14,509	-14,216	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12,340	13,169	10,502	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		12,340	13,169	10,502	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		342,254	570,458	719,107	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		342,254	570,458	719,107	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /10-2080
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	33,059	33,059	33,059	0
1021	Unob Bal: Recov of prior year unpaid obligations	12,587	39,784	55,443	0
1050	**Unob Bal: Unobligated balance (total)**	====== 45,647	====== 72,844	====== 88,503	0
1700	BA: Disc: Spending auth: Collected	62	67	67	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-75	-107	-123	0
1750	**BA: Disc: Spending auth: Total**	-13	===== -40	-56	0
1900	**Budget authority total (disc. and mand.)**	-13	===== -40	-56	0
1910	**Total budgetary resources (disc. and mand.)**	====== 45,634	====== 72,804	====== 88,447	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,022	25,034	26,072	0
2004	**Direct obligations incurred (total)**	===== 9,022	====== 25,034	====== 26,072	0
2102	All Programs	31	31	31	0
2104	**Reimbursable obligations incurred (total)**	31	===== 31	31	0
2403	Unob Bal: Unapportioned: Other	36,581	47,738	62,344	0
2490	**Unob Bal: end of year**	====== 36,581	====== 47,738	====== 62,344	0
2500	**Total budgetary resources**	====== 45,634	====== 72,804	====== 88,447	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /10-2080
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188,272	188,272	188,272	0
3011	Ob Bal: Obligations incurred: Expired accounts	9,053	25,065	26,103	0
3020	Ob Bal: Outlays (gross)	-49,032	-67,837	-78,401	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,587	-39,784	-55,443	0
3050	Ob Bal: EOY: Unpaid obligations	135,706	105,715	80,530	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-369	-369	-369	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	75	107	123	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-294	-262	-246	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		187,903	187,903	187,903	0
3200	**Obligated balance, end of year**	=======	=======	======	
		135,412	105,454	80,285	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	======	
		-13	-40	-56	0
4011	Disc: Outlays from balances	49,032	67,837	78,401	0
4020	**Disc: Total outlays, gross**	======	======	======	
		49,032	67,837	78,401	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-62	-67	-64	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		-62	-67	-67	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	75	107	123	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		75	107	123	0
4080	**Disc: Outlays, net**	======	======	======	
		48,969	67,770	78,334	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		48,969	67,770	78,334	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /09-2080
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	45,664	45,664	45,664	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,485	25,850	38,073	0
1050	**Unob Bal: Unobligated balance (total)**	====== 49,149	====== 71,514	====== 83,737	0
1700	BA: Disc: Spending auth: Collected	24	-34	20	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-23	-132	-466	0
1750	**BA: Disc: Spending auth: Total**	1	====== -165	-445	0
1900	**Budget authority total (disc. and mand.)**	1	====== -165	-445	0
1910	**Total budgetary resources (disc. and mand.)**	====== 49,151	====== 71,349	====== 83,291	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	743	9,184	8,598	0
2004	**Direct obligations incurred (total)**	743	===== 9,184	===== 8,598	0
2102	All Programs	2	3	8	0
2104	**Reimbursable obligations incurred (total)**	2	===== 3	8	0
2403	Unob Bal: Unapportioned: Other	48,406	62,162	74,686	0
2490	**Unob Bal: end of year**	====== 48,406	====== 62,162	====== 74,686	0
2500	**Total budgetary resources**	====== 49,151	====== 71,349	====== 83,291	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /09-2080
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,423	78,423	78,423	0
3011	Ob Bal: Obligations incurred: Expired accounts	745	9,187	8,606	0
3020	Ob Bal: Outlays (gross)	-2,719	-4,878	-9,513	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,485	-25,850	-38,073	0
3050	Ob Bal: EOY: Unpaid obligations	72,963	56,882	39,443	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-565	-565	-565	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	23	132	466	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-543	-434	-100	0
3100	**Obligated balance, start of year**	======	======	======	
		77,858	77,858	77,858	0
3200	**Obligated balance, end of year**	======	======	======	
		72,421	56,448	39,343	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		1	-165	-445	0
4011	Disc: Outlays from balances	2,719	4,878	9,513	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,719	4,878	9,513	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24	20	-34	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	14	14	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-24	34	-20	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	23	132	466	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		23	132	466	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,695	4,912	9,493	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,695	4,912	9,493	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08-2080
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	63,269	63,269	63,269	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,703	6,841	9,151	0
1050	**Unob Bal: Unobligated balance (total)**	====== 65,972	====== 70,110	====== 72,420	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11	137	65	0
1750	**BA: Disc: Spending auth: Total**	====== -11	===== 137	65	0
1900	**Budget authority total (disc. and mand.)**	====== -11	===== 137	65	0
1910	**Total budgetary resources (disc. and mand.)**	====== 65,961	====== 70,248	====== 72,485	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	180	3,018	3,860	0
2004	**Direct obligations incurred (total)**	180	===== 3,018	===== 3,860	0
2102	All Programs	40	190	190	0
2104	**Reimbursable obligations incurred (total)**	40	===== 190	190	0
2403	Unob Bal: Unapportioned: Other	65,741	67,040	68,435	0
2490	**Unob Bal: end of year**	====== 65,741	====== 67,040	====== 68,435	0
2500	**Total budgetary resources**	====== 65,961	====== 70,248	====== 72,485	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08-2080
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,454	27,454	27,454	0
3011	Ob Bal: Obligations incurred: Expired accounts	220	3,208	4,050	0
3020	Ob Bal: Outlays (gross)	44	-553	-638	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,703	-6,841	-9,151	0
3050	Ob Bal: EOY: Unpaid obligations	25,015	23,268	21,715	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-375	-375	-375	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11	-137	-65	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-365	-513	-440	0
3100	**Obligated balance, start of year**	======	======	======	
		27,079	27,079	27,079	0
3200	**Obligated balance, end of year**	======	======	======	
		24,650	22,755	21,275	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=====		
		-11	137	65	0
4011	Disc: Outlays from balances	-44	553	638	0
4020	**Disc: Total outlays, gross**	======	=====		
		-44	553	638	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11	-137	-65	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		11	-137	-65	0
4080	**Disc: Outlays, net**		=====		
		-44	553	638	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-44	553	638	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /07-2080
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	54,621	54,621	54,621	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,329	7,048	7,791	0
1050	**Unob Bal: Unobligated balance (total)**	====== 56,950	====== 61,669	====== 62,412	0
1910	**Total budgetary resources (disc. and mand.)**	====== 56,950	====== 61,669	====== 62,412	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	2,689	3,172	0
2004	**Direct obligations incurred (total)**	0	===== 2,689	===== 3,172	0
2403	Unob Bal: Unapportioned: Other	56,950	58,981	59,239	0
2490	**Unob Bal: end of year**	====== 56,950	====== 58,981	====== 59,239	0
2500	**Total budgetary resources**	====== 56,950	====== 61,669	====== 62,412	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,241	8,241	8,241	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2,689	3,172	0
3020	Ob Bal: Outlays (gross)	-75	923	1,278	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,329	-7,048	-7,791	0
3050	Ob Bal: EOY: Unpaid obligations	5,837	4,804	4,900	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-3	-3	0
3100	**Obligated balance, start of year**	===== 8,238	===== 8,238	===== 8,238	0
3200	**Obligated balance, end of year**	===== 5,834	===== 4,801	===== 4,897	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /07-2080
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	75	-923	-1,278	0
4020	**Disc: Total outlays, gross**	75	===== -923	==== -1,278	0
4080	**Disc: Outlays, net**	75	===== -923	==== -1,278	0
4190	**Outlays, net (disc. and mand.)**	75	===== -923	==== -1,278	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve, Recovery Act
Budget Account Id: 007-10-2080 Treasury Account Id: 21- -09/10-2081
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	17	17	17	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	74	128	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		17	91	145	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		17	91	145	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	4	24	71	0
2004	**Direct obligations incurred (total)**		=====		
		4	24	71	0
2403	Unob Bal: Unapportioned: Other	13	67	74	0
2490	**Unob Bal: end of year**		=====		
		13	67	74	0
2500	**Total budgetary resources**		=====		
		17	91	145	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,919	8,919	8,919	0
3011	Ob Bal: Obligations incurred: Expired accounts	4	24	71	0
3020	Ob Bal: Outlays (gross)	-2,045	-3,565	-6,142	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-74	-128	0
3050	Ob Bal: EOY: Unpaid obligations	6,877	5,303	2,719	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,919	8,919	8,919	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,877	5,303	2,719	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve, Recovery Act
Budget Account Id: 007-10-2080 Treasury Account Id: 21- -09/10-2081
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,045	3,565	6,142	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,045	3,565	6,142	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,045	3,565	6,142	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,045	3,565	6,142	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army Reserve
Treasury Account:
Budget Account Id: 007-10-2080 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	196,703	196,703	196,703	0
1021	Unob Bal: Recov of prior year unpaid obligations	99,188	212,721	255,765	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		295,891	409,424	452,468	0
1100	BA: Disc: Appropriation	3,289,233	3,289,233	3,289,233	0
1121	BA: Disc: Approps transferred from other accounts	1,177	4,171	4,171	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		3,290,410	3,293,404	3,293,404	0
1700	BA: Disc: Spending auth: Collected	13,692	17,082	21,291	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12,021	-5,559	7,378	0
1750	**BA: Disc: Spending auth: Total**	=====	======	======	
		1,671	11,523	28,669	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		3,292,081	3,304,927	3,322,073	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		3,587,972	3,714,351	3,774,541	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	518,179	1,617,529	2,385,651	0
2104	Reimbursable obligations incurred (total)	-6,405	-931	17,640	0
2201	Unob Bal: Apportioned: Avail in the current period	344,158	230,744	463,747	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,503,454	1,611,013	623,890	0
2403	Unob Bal: Unapportioned: Other	228,586	255,996	283,613	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,076,198	2,097,753	1,371,250	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,587,972	3,714,351	3,774,541	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army Reserve
Treasury Account:
Budget Account Id: 007-10-2080 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,372,443	1,372,443	1,372,443	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	443,244	1,461,909	2,231,362	0
3011	Ob Bal: Obligations incurred: Expired accounts	68,530	154,689	171,929	0
3020	Ob Bal: Outlays (gross)	-656,425	-1,269,482	-1,983,617	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-11	-203	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-99,177	-212,710	-255,562	0
3050	Ob Bal: EOY: Unpaid obligations	1,128,604	1,506,839	1,536,352	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,496	-15,496	-15,496	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-427	-7,712	-18,405	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12,448	13,270	11,027	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,474	-9,937	-22,874	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,356,948	1,356,948	1,356,948	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,125,130	1,496,902	1,513,479	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		3,292,081	3,304,927	3,322,073	0
4010	Disc: Outlays from new authority	246,747	608,605	1,156,878	0
4011	Disc: Outlays from balances	409,678	660,877	826,739	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		656,425	1,269,482	1,983,617	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,665	-14,400	-16,777	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,027	-2,681	-4,514	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-13,692	-17,082	-21,291	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-427	-7,712	-18,405	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12,448	13,270	11,027	0
4060	**Disc: Additional offsets against BA only (total)**	======	=====	====	
		12,021	5,559	-7,378	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		3,290,410	3,293,404	3,293,404	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army Reserve
Treasury Account:
Budget Account Id: 007-10-2080 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 642,732	========= 1,252,400	========= 1,962,326	0
4180	**Budget authority, net (disc. and mand.)**	========= 3,290,410	========= 3,293,404	========= 3,293,404	0
4190	**Outlays, net (disc. and mand.)**	======= 642,732	========= 1,252,400	========= 1,962,326	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /12-1806
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,379,282	1,379,282	1,379,282	0
1121	BA: Disc: Approps transferred from other accounts	1,890	9,397	9,397	0
1160	**BA: Disc: Appropriation (total)**	1,381,172	1,388,679	1,388,679	0
1700	BA: Disc: Spending auth: Collected	1,059	3,139	6,075	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,872	4,325	4,662	0
1750	**BA: Disc: Spending auth: Total**	2,931	7,464	10,737	0
1900	**Budget authority total (disc. and mand.)**	1,384,103	1,396,143	1,399,416	0
1910	**Total budgetary resources (disc. and mand.)**	1,384,103	1,396,143	1,399,416	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	283,390	689,547	995,591	0
2004	**Direct obligations incurred (total)**	283,390	689,547	995,591	0
2102	All Programs	1,492	4,313	6,833	0
2104	**Reimbursable obligations incurred (total)**	1,492	4,313	6,833	0
2201	Unob Bal: Apportioned: Avail in the current period	105,974	44,626	107,619	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	993,247	657,658	289,373	0
2490	**Unob Bal: end of year**	1,099,221	702,284	396,992	0
2500	**Total budgetary resources**	1,384,103	1,396,143	1,399,416	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /12-1806
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	284,882	693,860	1,002,424	0
3020	Ob Bal: Outlays (gross)	-140,938	-379,089	-649,072	0
3050	Ob Bal: EOY: Unpaid obligations	143,944	314,771	353,352	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,872	-4,325	-4,662	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,872	-4,325	-4,662	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		142,073	310,445	348,690	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,384,103	1,396,143	1,399,416	0
4010	Disc: Outlays from new authority	140,938	379,089	649,072	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		140,938	379,089	649,072	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-583	-2,371	-5,247	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-477	-768	-828	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,059	-3,139	-6,075	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,872	-4,325	-4,662	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-1,872	-4,325	-4,662	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,381,172	1,388,679	1,388,679	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		139,878	375,950	642,997	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,381,172	1,388,679	1,388,679	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		139,878	375,950	642,997	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /11-1806
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,238	5,238	5,238	0
1021	Unob Bal: Recov of prior year unpaid obligations	30,614	47,918	55,404	0
1050	**Unob Bal: Unobligated balance (total)**	====== 35,852	====== 53,156	====== 60,642	0
1700	BA: Disc: Spending auth: Collected	1,358	1,749	1,715	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,254	-1,585	-1,638	0
1750	**BA: Disc: Spending auth: Total**	104	===== 165	77	0
1900	**Budget authority total (disc. and mand.)**	104	===== 165	77	0
1910	**Total budgetary resources (disc. and mand.)**	====== 35,956	====== 53,320	====== 60,719	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28,663	40,124	43,391	0
2004	**Direct obligations incurred (total)**	====== 28,663	====== 40,124	====== 43,391	0
2102	All Programs	232	629	714	0
2104	**Reimbursable obligations incurred (total)**	232	===== 629	714	0
2403	Unob Bal: Unapportioned: Other	7,061	12,568	16,613	0
2490	**Unob Bal: end of year**	===== 7,061	====== 12,568	====== 16,613	0
2500	**Total budgetary resources**	====== 35,956	====== 53,320	====== 60,719	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /11-1806
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	450,483	450,483	450,483	0
3011	Ob Bal: Obligations incurred: Expired accounts	28,895	40,752	44,106	0
3020	Ob Bal: Outlays (gross)	-166,998	-254,531	-312,405	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30,614	-47,918	-55,404	0
3050	Ob Bal: EOY: Unpaid obligations	281,765	188,786	126,779	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,106	-2,106	-2,106	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,254	1,585	1,638	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-852	-522	-468	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		448,377	448,377	448,377	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		280,913	188,264	126,311	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		104	165	77	0
4011	Disc: Outlays from balances	166,998	254,531	312,405	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		166,998	254,531	312,405	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,059	-2,383	-2,403	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	700	634	688	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,358	-1,749	-1,715	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,254	1,585	1,638	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,254	1,585	1,638	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		165,640	252,782	310,690	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		165,640	252,782	310,690	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /10-1806
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	26,299	26,299	26,299	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,726	15,754	19,056	0
1050	**Unob Bal: Unobligated balance (total)**	====== 34,025	====== 42,054	====== 45,356	0
1700	BA: Disc: Spending auth: Collected	7	1	49	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-132	-134	-146	0
1750	**BA: Disc: Spending auth: Total**	-125	===== -133	-97	0
1900	**Budget authority total (disc. and mand.)**	-125	===== -133	-97	0
1910	**Total budgetary resources (disc. and mand.)**	====== 33,900	====== 41,921	====== 45,258	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,659	7,457	8,569	0
2004	**Direct obligations incurred (total)**	===== 2,659	===== 7,457	===== 8,569	0
2102	All Programs	10	13	52	0
2104	**Reimbursable obligations incurred (total)**	10	===== 13	52	0
2403	Unob Bal: Unapportioned: Other	31,231	34,450	36,637	0
2490	**Unob Bal: end of year**	====== 31,231	====== 34,450	====== 36,637	0
2500	**Total budgetary resources**	====== 33,900	====== 41,921	====== 45,258	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /10-1806
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	77,047	77,047	77,047	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,669	7,470	8,621	0
3020	Ob Bal: Outlays (gross)	-18,028	-25,953	-31,991	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,726	-15,754	-19,056	0
3050	Ob Bal: EOY: Unpaid obligations	53,962	42,810	34,621	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-127	-127	-127	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	132	134	146	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	5	7	20	0
3100	**Obligated balance, start of year**	====== 76,920	====== 76,920	====== 76,920	0
3200	**Obligated balance, end of year**	====== 53,967	====== 42,818	====== 34,640	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====== -125	====== -133	====== -97	0
4011	Disc: Outlays from balances	18,028	25,953	31,991	0
4020	**Disc: Total outlays, gross**	====== 18,028	====== 25,953	====== 31,991	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8	0	-48	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-7	===== -1	====== -49	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	132	134	146	0
4060	**Disc: Additional offsets against BA only (total)**	132	===== 134	146	0
4080	**Disc: Outlays, net**	====== 18,022	====== 25,951	====== 31,942	0
4190	**Outlays, net (disc. and mand.)**	====== 18,022	====== 25,951	====== 31,942	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /09-1806
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	24,286	24,286	24,286	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,496	23,492	24,982	0
1050	**Unob Bal: Unobligated balance (total)**	====== 33,782	====== 47,778	====== 49,268	0
1700	BA: Disc: Spending auth: Collected	2	644	643	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-894	-894	0
1750	**BA: Disc: Spending auth: Total**	0	===== -251	-251	0
1900	**Budget authority total (disc. and mand.)**	0	===== -251	-251	0
1910	**Total budgetary resources (disc. and mand.)**	====== 33,783	====== 47,528	====== 49,017	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	328	8,690	9,523	0
2004	**Direct obligations incurred (total)**	328	===== 8,690	===== 9,523	0
2102	All Programs	0	1	1	0
2104	**Reimbursable obligations incurred (total)**	0	===== 1	1	0
2403	Unob Bal: Unapportioned: Other	33,455	38,837	39,493	0
2490	**Unob Bal: end of year**	====== 33,455	====== 38,837	====== 39,493	0
2500	**Total budgetary resources**	====== 33,783	====== 47,528	====== 49,017	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /09-1806
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,834	37,834	37,834	0
3011	Ob Bal: Obligations incurred: Expired accounts	328	8,691	9,524	0
3020	Ob Bal: Outlays (gross)	-1,565	-3,486	-4,390	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,496	-23,492	-24,982	0
3050	Ob Bal: EOY: Unpaid obligations	27,101	19,547	17,987	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-262	-262	-262	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	894	894	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-260	633	632	0
3100	**Obligated balance, start of year**	======	======	======	
		37,572	37,572	37,572	0
3200	**Obligated balance, end of year**	======	======	======	
		26,841	20,180	18,619	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	-251	-251	0
4011	Disc: Outlays from balances	1,565	3,486	4,390	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,565	3,486	4,390	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-644	-2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-641	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-2	-644	-643	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	894	894	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		1	894	894	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,564	2,842	3,747	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,564	2,842	3,747	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08-1806
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	30,512	30,512	30,512	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,556	3,447	4,277	0
1050	**Unob Bal: Unobligated balance (total)**	====== 33,068	====== 33,959	====== 34,789	0
1700	BA: Disc: Spending auth: Collected	0	15	11	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-47	-46	0
1750	**BA: Disc: Spending auth: Total**	-3	===== -32	-35	0
1900	**Budget authority total (disc. and mand.)**	-3	===== -32	-35	0
1910	**Total budgetary resources (disc. and mand.)**	====== 33,066	====== 33,928	====== 34,753	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	361	607	1,324	0
2004	**Direct obligations incurred (total)**	361	===== 607	===== 1,324	0
2102	All Programs	0	12	8	0
2104	**Reimbursable obligations incurred (total)**	0	===== 12	8	0
2403	Unob Bal: Unapportioned: Other	32,704	33,308	33,421	0
2490	**Unob Bal: end of year**	====== 32,704	====== 33,308	====== 33,421	0
2500	**Total budgetary resources**	====== 33,066	====== 33,928	====== 34,753	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08-1806
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,441	18,441	18,441	0
3011	Ob Bal: Obligations incurred: Expired accounts	362	620	1,333	0
3020	Ob Bal: Outlays (gross)	-940	-1,030	-2,182	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,556	-3,447	-4,277	0
3050	Ob Bal: EOY: Unpaid obligations	15,307	14,584	13,316	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-109	-109	-109	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	47	46	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-106	-62	-62	0
3100	**Obligated balance, start of year**	======	======	======	
		18,333	18,333	18,333	0
3200	**Obligated balance, end of year**	======	======	======	
		15,200	14,523	13,253	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		-3	-32	-35	0
4011	Disc: Outlays from balances	940	1,030	2,182	0
4020	**Disc: Total outlays, gross**		=====	=====	
		940	1,030	2,182	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-15	-11	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-15	-11	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	47	46	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		2	47	46	0
4080	**Disc: Outlays, net**		=====	=====	
		941	1,014	2,171	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		941	1,014	2,171	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -06/07-1806
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	9,378	9,378	9,378	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,378	9,378	9,378	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		9,378	9,378	9,378	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	9,378	9,378	9,378	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		9,378	9,378	9,378	0
2500	**Total budgetary resources**	=====	=====	=====	
		9,378	9,378	9,378	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25	25	25	0
3020	Ob Bal: Outlays (gross)	4	9	9	0
3050	Ob Bal: EOY: Unpaid obligations	29	34	34	0
3100	**Obligated balance, start of year**		=====		
		25	25	25	0
3200	**Obligated balance, end of year**		=====		
		29	34	34	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -06/07-1806
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-4	-9	-9	0
4020	**Disc: Total outlays, gross**	-4	===== -9	-9	0
4080	**Disc: Outlays, net**	-4	===== -9	-9	0
4190	**Outlays, net (disc. and mand.)**	-4	===== -9	-9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07-1806
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	44,706	44,706	44,706	0
1021	Unob Bal: Recov of prior year unpaid obligations	818	1,290	2,291	0
1050	**Unob Bal: Unobligated balance (total)**	====== 45,524	====== 45,996	====== 46,996	0
1700	BA: Disc: Spending auth: Collected	2	1	2	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-1	-13	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	-11	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	-11	0
1910	**Total budgetary resources (disc. and mand.)**	====== 45,524	====== 45,996	====== 46,985	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	132	146	418	0
2004	**Direct obligations incurred (total)**	132	===== 146	418	0
2403	Unob Bal: Unapportioned: Other	45,392	45,850	46,567	0
2490	**Unob Bal: end of year**	====== 45,392	====== 45,850	====== 46,567	0
2500	**Total budgetary resources**	====== 45,524	====== 45,996	====== 46,985	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07-1806
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,998	10,998	10,998	0
3011	Ob Bal: Obligations incurred: Expired accounts	132	146	418	0
3020	Ob Bal: Outlays (gross)	-96	-276	-727	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-818	-1,290	-2,291	0
3050	Ob Bal: EOY: Unpaid obligations	10,216	9,577	8,398	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	1	13	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18	-19	-7	0
3100	**Obligated balance, start of year**	======	======	======	
		10,978	10,978	10,978	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,198	9,558	8,391	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	-11	0
4011	Disc: Outlays from balances	96	276	727	0
4020	**Disc: Total outlays, gross**		=====		
		96	276	727	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-1	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-1	-2	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	1	13	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		2	1	13	0
4080	**Disc: Outlays, net**		=====		
		94	275	725	0
4190	**Outlays, net (disc. and mand.)**		=====		
		94	275	725	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve, Recovery Act
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -09/10-1807
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	743	743	743	0
1021	Unob Bal: Recov of prior year unpaid obligations	208	259	336	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		951	1,002	1,079	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		951	1,002	1,079	0
	Status of Budgetary Resources				
2002	LUMP SUM	365	402	402	0
2004	**Direct obligations incurred (total)**		=====		
		365	402	402	0
2403	Unob Bal: Unapportioned: Other	586	600	678	0
2490	**Unob Bal: end of year**		=====		
		586	600	678	0
2500	**Total budgetary resources**		=====	=====	
		951	1,002	1,079	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,698	1,698	1,698	0
3011	Ob Bal: Obligations incurred: Expired accounts	365	402	402	0
3020	Ob Bal: Outlays (gross)	-291	-437	-1,177	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-208	-259	-336	0
3050	Ob Bal: EOY: Unpaid obligations	1,564	1,403	586	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,698	1,698	1,698	0
3200	**Obligated balance, end of year**	=====	=====		
		1,564	1,403	586	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve, Recovery Act
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -09/10-1807
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	291	437	1,177	0
4020	**Disc: Total outlays, gross**		=====	=====	
		291	437	1,177	0
4080	**Disc: Outlays, net**		=====	=====	
		291	437	1,177	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		291	437	1,177	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy Reserve
Treasury Account:
Budget Account Id: 007-10-1806 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	141,162	141,162	141,162	0
1021	Unob Bal: Recov of prior year unpaid obligations	51,418	92,161	106,346	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		192,581	233,323	247,508	0
1100	BA: Disc: Appropriation	1,379,282	1,379,282	1,379,282	0
1121	BA: Disc: Approps transferred from other accounts	1,890	9,397	9,397	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,381,172	1,388,679	1,388,679	0
1700	BA: Disc: Spending auth: Collected	2,428	5,549	8,496	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	479	1,664	1,924	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	======	
		2,907	7,214	10,420	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,384,079	1,395,893	1,399,099	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,576,660	1,629,216	1,646,607	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	315,898	746,973	1,059,219	0
2104	Reimbursable obligations incurred (total)	1,735	4,967	7,608	0
2201	Unob Bal: Apportioned: Avail in the current period	105,974	44,626	107,619	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	993,247	657,658	289,373	0
2403	Unob Bal: Unapportioned: Other	159,806	174,992	182,788	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,259,027	877,276	579,780	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,576,660	1,629,216	1,646,607	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy Reserve
Treasury Account:
Budget Account Id: 007-10-1806 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	596,526	596,526	596,526	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	284,882	693,860	1,002,424	0
3011	Ob Bal: Obligations incurred: Expired accounts	32,751	58,081	64,402	0
3020	Ob Bal: Outlays (gross)	-328,852	-664,793	-1,001,935	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-51,418	-92,161	-106,346	0
3050	Ob Bal: EOY: Unpaid obligations	533,888	591,513	555,072	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,623	-2,623	-2,623	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,872	-4,325	-4,662	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,392	2,661	2,738	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,102	-4,287	-4,547	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		593,903	593,903	593,903	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		530,785	587,225	550,525	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,384,079	1,395,893	1,399,099	0
4010	Disc: Outlays from new authority	140,938	379,089	649,072	0
4011	Disc: Outlays from balances	187,915	285,703	352,863	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		328,852	664,793	1,001,935	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,654	-5,399	-7,703	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	225	-150	-793	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,428	-5,549	-8,496	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,872	-4,325	-4,662	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,392	2,661	2,738	0
4060	**Disc: Additional offsets against BA only (total)**	=====	====	====	
		-479	-1,664	-1,924	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,381,172	1,388,679	1,388,679	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy Reserve
Treasury Account:
Budget Account Id: 007-10-1806 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 326,424	======= 659,243	======= 993,439	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,381,172	========= 1,388,679	========= 1,388,679	0
4190	**Outlays, net (disc. and mand.)**	======= 326,424	======= 659,243	======= 993,439	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /12-1107
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	307,527	307,527	307,527	0
1121	BA: Disc: Approps transferred from other accounts	25	340	340	0
1160	**BA: Disc: Appropriation (total)**	======= 307,552	======= 307,867	======= 307,867	0
1700	BA: Disc: Spending auth: Collected	72	400	1,274	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	819	1,484	1,140	0
1750	**BA: Disc: Spending auth: Total**	891	===== 1,884	===== 2,413	0
1900	**Budget authority total (disc. and mand.)**	======= 308,443	======= 309,751	======= 310,280	0
1910	**Total budgetary resources (disc. and mand.)**	======= 308,443	======= 309,751	======= 310,280	0
	Status of Budgetary Resources				
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	63,620	156,494	244,522	0
2004	**Direct obligations incurred (total)**	====== 63,620	======= 156,494	======= 244,522	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	621	1,288	1,982	0
2104	**Reimbursable obligations incurred (total)**	621	===== 1,288	===== 1,982	0
2201	Unob Bal: Apportioned: Avail in the current period	15,055	16,548	17,560	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	229,147	135,420	46,217	0
2490	**Unob Bal: end of year**	======= 244,202	======= 151,968	====== 63,777	0
2500	**Total budgetary resources**	======= 308,443	======= 309,751	======= 310,280	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /12-1107
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	64,241	157,782	246,504	0
3020	Ob Bal: Outlays (gross)	-16,731	-54,109	-101,383	0
3050	Ob Bal: EOY: Unpaid obligations	47,510	103,674	145,121	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-819	-1,484	-1,140	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-819	-1,484	-1,140	0
3200	**Obligated balance, end of year**	======	=======	=======	
		46,690	102,190	143,981	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		308,443	309,751	310,280	0
4010	Disc: Outlays from new authority	16,731	54,109	101,383	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		16,731	54,109	101,383	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-72	-400	-1,274	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	====	
		-72	-400	-1,274	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-819	-1,484	-1,140	0
4060	**Disc: Additional offsets against BA only (total)**	======	====	====	
		-819	-1,484	-1,140	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		307,552	307,867	307,867	0
4080	**Disc: Outlays, net**	======	======	=======	
		16,659	53,709	100,109	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		307,552	307,867	307,867	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		16,659	53,709	100,109	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /11-1107
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	285	285	285	0
1021	Unob Bal: Recov of prior year unpaid obligations	914	5,217	5,722	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,199	===== 5,503	===== 6,007	0
1700	BA: Disc: Spending auth: Collected	34	232	237	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-71	-279	-323	0
1750	**BA: Disc: Spending auth: Total**	-37	===== -47	-86	0
1900	**Budget authority total (disc. and mand.)**	-37	===== -47	-86	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,162	===== 5,456	===== 5,921	0
	Status of Budgetary Resources				
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	564	4,364	3,421	0
2004	**Direct obligations incurred (total)**	564	===== 4,364	===== 3,421	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	4	13	0
2104	**Reimbursable obligations incurred (total)**	0	===== 4	13	0
2403	Unob Bal: Unapportioned: Other	598	1,088	2,486	0
2490	**Unob Bal: end of year**	598	===== 1,088	===== 2,486	0
2500	**Total budgetary resources**	===== 1,162	===== 5,456	===== 5,921	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /11-1107
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	134,243	134,243	134,243	0
3011	Ob Bal: Obligations incurred: Expired accounts	564	4,368	3,435	0
3020	Ob Bal: Outlays (gross)	-36,524	-61,114	-88,704	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-914	-5,217	-5,722	0
3050	Ob Bal: EOY: Unpaid obligations	97,369	72,280	43,252	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-325	-325	-325	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	71	279	323	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-254	-45	-2	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		133,918	133,918	133,918	0
3200	**Obligated balance, end of year**	======	======	======	
		97,115	72,235	43,250	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		-37	-47	-86	0
4011	Disc: Outlays from balances	36,524	61,114	88,704	0
4020	**Disc: Total outlays, gross**	======	======	======	
		36,524	61,114	88,704	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-34	-232	-237	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-34	-232	-237	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	71	279	323	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		71	279	323	0
4080	**Disc: Outlays, net**	======	======	======	
		36,490	60,881	88,467	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		36,490	60,881	88,467	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /10-1107
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,106	3,106	3,106	0
1021	Unob Bal: Recov of prior year unpaid obligations	894	989	7,191	0
1050	**Unob Bal: Unobligated balance (total)**	4,000	4,095	10,297	0
1910	**Total budgetary resources (disc. and mand.)**	4,000	4,095	10,297	0
	Status of Budgetary Resources				
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	55	912	0
2004	**Direct obligations incurred (total)**	0	55	912	0
2403	Unob Bal: Unapportioned: Other	4,000	4,040	9,385	0
2490	**Unob Bal: end of year**	4,000	4,040	9,385	0
2500	**Total budgetary resources**	4,000	4,095	10,297	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,371	39,371	39,371	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	55	912	0
3020	Ob Bal: Outlays (gross)	-6,194	-13,588	-16,910	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-894	-989	-7,191	0
3050	Ob Bal: EOY: Unpaid obligations	32,283	24,849	16,181	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-85	-85	-85	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-84	-84	-84	0
3100	**Obligated balance, start of year**	39,286	39,286	39,286	0
3200	**Obligated balance, end of year**	32,198	24,765	16,097	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /10-1107
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6,194	13,588	16,910	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,194	13,588	16,910	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,194	13,587	16,910	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,194	13,587	16,910	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /09-1107
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,317	3,317	3,317	0
1021	Unob Bal: Recov of prior year unpaid obligations	34	474	1,178	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,351	===== 3,791	===== 4,496	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,351	===== 3,791	===== 4,496	0
	Status of Budgetary Resources				
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	244	386	678	0
2004	**Direct obligations incurred (total)**	244	===== 386	678	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	20	20	0
2104	**Reimbursable obligations incurred (total)**	0	===== 20	20	0
2403	Unob Bal: Unapportioned: Other	3,107	3,386	3,798	0
2490	**Unob Bal: end of year**	===== 3,107	===== 3,386	===== 3,798	0
2500	**Total budgetary resources**	===== 3,351	===== 3,791	===== 4,496	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /09-1107
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,329	8,329	8,329	0
3011	Ob Bal: Obligations incurred: Expired accounts	244	405	698	0
3020	Ob Bal: Outlays (gross)	-1,581	-2,033	-2,295	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-474	-1,178	0
3050	Ob Bal: EOY: Unpaid obligations	6,959	6,228	5,554	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1	0	0	0
3100	**Obligated balance, start of year**	===== 8,329	===== 8,329	===== 8,329	0
3200	**Obligated balance, end of year**	===== 6,959	===== 6,228	===== 5,554	0
BA & O, Net					
4011	Disc: Outlays from balances	1,581	2,033	2,295	0
4020	**Disc: Total outlays, gross**	===== 1,581	===== 2,033	===== 2,295	0
4080	**Disc: Outlays, net**	===== 1,581	===== 2,033	===== 2,295	0
4190	**Outlays, net (disc. and mand.)**	===== 1,581	===== 2,033	===== 2,295	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08-1107
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,349	8,349	8,349	0
1021	Unob Bal: Recov of prior year unpaid obligations	7	214	1,263	0
1050	**Unob Bal: Unobligated balance (total)**	===== 8,356	===== 8,563	===== 9,612	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,356	===== 8,563	===== 9,612	0
	Status of Budgetary Resources				
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	1	5	43	0
2004	**Direct obligations incurred (total)**	1	===== 5	43	0
2403	Unob Bal: Unapportioned: Other	8,355	8,558	9,569	0
2490	**Unob Bal: end of year**	===== 8,355	===== 8,558	===== 9,569	0
2500	**Total budgetary resources**	===== 8,356	===== 8,563	===== 9,612	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,859	3,859	3,859	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	5	43	0
3020	Ob Bal: Outlays (gross)	-129	-175	-221	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-214	-1,263	0
3050	Ob Bal: EOY: Unpaid obligations	3,725	3,475	2,419	0
3100	**Obligated balance, start of year**	===== 3,859	===== 3,859	===== 3,859	0
3200	**Obligated balance, end of year**	===== 3,725	===== 3,475	===== 2,419	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08-1107
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	129	175	221	0
4020	**Disc: Total outlays, gross**		=====		
		129	175	221	0
4080	**Disc: Outlays, net**		=====		
		129	175	221	0
4190	**Outlays, net (disc. and mand.)**		=====		
		129	175	221	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07-1107
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,900	7,900	7,900	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,919	2,570	2,775	0
1050	**Unob Bal: Unobligated balance (total)**	9,819	10,470	10,675	0
1910	**Total budgetary resources (disc. and mand.)**	9,819	10,470	10,675	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	5	16	0
2004	**Direct obligations incurred (total)**	0	5	16	0
2403	Unob Bal: Unapportioned: Other	9,819	10,465	10,659	0
2490	**Unob Bal: end of year**	9,819	10,465	10,659	0
2500	**Total budgetary resources**	9,819	10,470	10,675	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,803	3,803	3,803	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	16	0
3020	Ob Bal: Outlays (gross)	-21	-37	-40	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,919	-2,570	-2,775	0
3050	Ob Bal: EOY: Unpaid obligations	1,863	1,201	1,004	0
3100	**Obligated balance, start of year**	3,803	3,803	3,803	0
3200	**Obligated balance, end of year**	1,863	1,201	1,004	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07-1107
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	21	37	40	0
4020	**Disc: Total outlays, gross**		=====		
		21	37	40	0
4080	**Disc: Outlays, net**		=====		
		21	37	40	0
4190	**Outlays, net (disc. and mand.)**		=====		
		21	37	40	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve, Recovery Act
Budget Account Id: 007-10-1107 Treasury Account Id: 17- -09/10-1117
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	345	345	345	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	67	0
1050	**Unob Bal: Unobligated balance (total)**	345	350	412	0
1910	**Total budgetary resources (disc. and mand.)**	345	350	412	0
	Status of Budgetary Resources				
2002	LUMP SUM	0	0	65	0
2004	**Direct obligations incurred (total)**	0	0	65	0
2403	Unob Bal: Unapportioned: Other	345	350	346	0
2490	**Unob Bal: end of year**	345	350	346	0
2500	**Total budgetary resources**	345	350	412	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,571	3,571	3,571	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	65	0
3020	Ob Bal: Outlays (gross)	-1,655	-2,504	-3,419	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-67	0
3050	Ob Bal: EOY: Unpaid obligations	1,915	1,061	150	0
3100	**Obligated balance, start of year**	3,571	3,571	3,571	0
3200	**Obligated balance, end of year**	1,915	1,061	150	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve, Recovery Act
Budget Account Id: 007-10-1107 Treasury Account Id: 17- -09/10-1117
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,655	2,504	3,419	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,655	2,504	3,419	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,655	2,504	3,419	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,655	2,504	3,419	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve
Treasury Account:
Budget Account Id: 007-10-1107 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23,302	23,302	23,302	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,767	9,470	18,197	0
1050	**Unob Bal: Unobligated balance (total)**	====== 27,070	====== 32,772	====== 41,499	0
1100	BA: Disc: Appropriation	307,527	307,527	307,527	0
1121	BA: Disc: Approps transferred from other accounts	25	340	340	0
1160	**BA: Disc: Appropriation (total)**	======= 307,552	======= 307,867	======= 307,867	0
1700	BA: Disc: Spending auth: Collected	106	633	1,511	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	747	1,204	817	0
1750	**BA: Disc: Spending auth: Total**	854	===== 1,837	===== 2,327	0
1900	**Budget authority total (disc. and mand.)**	======= 308,406	======= 309,704	======= 310,194	0
1910	**Total budgetary resources (disc. and mand.)**	======= 335,475	======= 342,476	======= 351,693	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	64,429	161,308	249,658	0
2104	Reimbursable obligations incurred (total)	621	1,312	2,016	0
2201	Unob Bal: Apportioned: Avail in the current period	15,055	16,548	17,560	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	229,147	135,420	46,217	0
2403	Unob Bal: Unapportioned: Other	26,223	27,887	36,243	0
2490	**Unob Bal: end of year**	======= 270,426	======= 179,855	======= 100,020	0
2500	**Total budgetary resources**	======= 335,475	======= 342,476	======= 351,693	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve
Treasury Account:
Budget Account Id: 007-10-1107 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	193,176	193,176	193,176	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	64,241	157,782	246,504	0
3011	Ob Bal: Obligations incurred: Expired accounts	809	4,838	5,170	0
3020	Ob Bal: Outlays (gross)	-62,835	-133,559	-212,972	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,767	-9,470	-18,197	0
3050	Ob Bal: EOY: Unpaid obligations	191,623	212,768	213,681	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-409	-409	-409	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-819	-1,484	-1,140	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	72	280	323	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,157	-1,613	-1,226	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		192,767	192,767	192,767	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		190,467	211,154	212,455	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		308,406	309,704	310,194	0
4010	Disc: Outlays from new authority	16,731	54,109	101,383	0
4011	Disc: Outlays from balances	46,104	79,450	111,589	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		62,835	133,559	212,972	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-106	-633	-1,511	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	====	
		-106	-633	-1,511	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-819	-1,484	-1,140	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	72	280	323	0
4060	**Disc: Additional offsets against BA only (total)**		====		
		-747	-1,204	-817	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		307,552	307,867	307,867	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve
Treasury Account:
Budget Account Id: 007-10-1107 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 62,729	======= 132,927	======= 211,461	0
4180	**Budget authority, net (disc. and mand.)**	======= 307,552	======= 307,867	======= 307,867	0
4190	**Outlays, net (disc. and mand.)**	====== 62,729	======= 132,927	======= 211,461	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /12-3740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	3,416,409	3,416,409	3,416,409	0
1121	BA: Disc: Approps transferred from other accounts	623	2,687	2,687	0
1160	**BA: Disc: Appropriation (total)**	3,417,032	3,419,096	3,419,096	0
1700	BA: Disc: Spending auth: Collected	40,847	149,724	268,724	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	58,291	29,649	82,705	0
1750	**BA: Disc: Spending auth: Total**	99,138	179,374	351,429	0
1900	**Budget authority total (disc. and mand.)**	3,516,170	3,598,470	3,770,525	0
1910	**Total budgetary resources (disc. and mand.)**	3,516,170	3,598,470	3,770,525	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	756,470	1,749,013	2,431,845	0
2004	**Direct obligations incurred (total)**	756,470	1,749,013	2,431,845	0
2101	Reimbursable obs incurred: Category A (by quarter)	41,106	150,011	292,980	0
2104	**Reimbursable obligations incurred (total)**	41,106	150,011	292,980	0
2201	Unob Bal: Apportioned: Avail in the current period	91,874	96,239	276,084	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,626,720	1,603,207	769,616	0
2490	**Unob Bal: end of year**	2,718,594	1,699,446	1,045,700	0
2500	**Total budgetary resources**	3,516,170	3,598,470	3,770,525	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /12-3740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	797,576	1,899,024	2,724,825	0
3020	Ob Bal: Outlays (gross)	-526,633	-1,301,446	-2,036,351	0
3050	Ob Bal: EOY: Unpaid obligations	270,942	597,578	688,475	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-58,291	-29,649	-82,705	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-58,291	-29,649	-82,705	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		212,652	567,928	605,770	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		3,516,170	3,598,470	3,770,525	0
4010	Disc: Outlays from new authority	526,633	1,301,446	2,036,351	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		526,633	1,301,446	2,036,351	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-40,845	-149,687	-268,580	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-37	-144	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-40,847	-149,724	-268,724	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-58,291	-29,649	-82,705	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-58,291	-29,649	-82,705	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		3,417,032	3,419,096	3,419,096	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		485,786	1,151,722	1,767,627	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,417,032	3,419,096	3,419,096	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		485,786	1,151,722	1,767,627	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /11-3740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,172	3,172	3,172	0
1021	Unob Bal: Recov of prior year unpaid obligations	58,631	66,918	74,111	0
1050	**Unob Bal: Unobligated balance (total)**	====== 61,803	====== 70,090	====== 77,283	0
1700	BA: Disc: Spending auth: Collected	46,306	47,854	48,404	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-39,827	-40,181	-40,451	0
1750	**BA: Disc: Spending auth: Total**	===== 6,479	===== 7,673	===== 7,953	0
1900	**Budget authority total (disc. and mand.)**	===== 6,479	===== 7,673	===== 7,953	0
1910	**Total budgetary resources (disc. and mand.)**	====== 68,283	====== 77,763	====== 85,236	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	13,962	21,288	23,871	0
2004	**Direct obligations incurred (total)**	====== 13,962	====== 21,288	====== 23,871	0
2101	Reimbursable obs incurred: Category A (by quarter)	35,755	36,098	36,222	0
2104	**Reimbursable obligations incurred (total)**	====== 35,755	====== 36,098	====== 36,222	0
2403	Unob Bal: Unapportioned: Other	18,566	20,377	25,143	0
2490	**Unob Bal: end of year**	====== 18,566	====== 20,377	====== 25,143	0
2500	**Total budgetary resources**	====== 68,283	====== 77,763	====== 85,236	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /11-3740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	891,315	891,315	891,315	0
3011	Ob Bal: Obligations incurred: Expired accounts	49,717	57,386	60,093	0
3020	Ob Bal: Outlays (gross)	-388,693	-551,949	-644,973	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58,631	-66,918	-74,111	0
3050	Ob Bal: EOY: Unpaid obligations	493,708	329,833	232,323	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40,574	-40,574	-40,574	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	39,827	40,181	40,451	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-747	-393	-123	0
3100	**Obligated balance, start of year**	======= 850,741	======= 850,741	======= 850,741	0
3200	**Obligated balance, end of year**	======= 492,961	======= 329,441	======= 232,200	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	===== 6,479	===== 7,673	===== 7,953	0
4011	Disc: Outlays from balances	388,693	551,949	644,973	0
4020	**Disc: Total outlays, gross**	======= 388,693	======= 551,949	======= 644,973	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-42,748	-43,106	-43,240	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,559	-4,748	-5,164	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -46,306	======= -47,854	======= -48,404	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	39,827	40,181	40,451	0
4060	**Disc: Additional offsets against BA only (total)**	====== 39,827	====== 40,181	====== 40,451	0
4080	**Disc: Outlays, net**	======= 342,386	======= 504,095	======= 596,569	0
4190	**Outlays, net (disc. and mand.)**	======= 342,386	======= 504,095	======= 596,569	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /10-3740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	44,346	44,346	44,346	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,787	10,212	13,829	0
1050	**Unob Bal: Unobligated balance (total)**	====== 51,133	====== 54,558	====== 58,175	0
1700	BA: Disc: Spending auth: Collected	97	1,054	1,344	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-2	0
1750	**BA: Disc: Spending auth: Total**	95	===== 1,053	===== 1,343	0
1900	**Budget authority total (disc. and mand.)**	95	===== 1,053	===== 1,343	0
1910	**Total budgetary resources (disc. and mand.)**	====== 51,228	====== 55,611	====== 59,518	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,398	3,469	4,925	0
2004	**Direct obligations incurred (total)**	===== 2,398	===== 3,469	===== 4,925	0
2403	Unob Bal: Unapportioned: Other	48,830	52,142	54,593	0
2490	**Unob Bal: end of year**	====== 48,830	====== 52,142	====== 54,593	0
2500	**Total budgetary resources**	====== 51,228	====== 55,611	====== 59,518	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /10-3740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	279,972	279,972	279,972	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,398	3,469	4,925	0
3020	Ob Bal: Outlays (gross)	-43,881	-73,018	-92,648	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,787	-10,212	-13,829	0
3050	Ob Bal: EOY: Unpaid obligations	231,702	200,211	178,420	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-268	-268	-268	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	2	2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-266	-266	-266	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		279,705	279,705	279,705	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		231,437	199,945	178,154	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	=====	
		95	1,053	1,343	0
4011	Disc: Outlays from balances	43,881	73,018	92,648	0
4020	**Disc: Total outlays, gross**	======	======	======	
		43,881	73,018	92,648	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-97	-1,054	-1,344	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	====	
		-97	-1,054	-1,344	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	2	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		2	2	2	0
4080	**Disc: Outlays, net**	======	======	======	
		43,785	71,964	91,303	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		43,785	71,964	91,303	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /09-3740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	22,063	22,063	22,063	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,017	4,202	5,817	0
1050	**Unob Bal: Unobligated balance (total)**	====== 24,079	====== 26,264	====== 27,879	0
1700	BA: Disc: Spending auth: Collected	33	58	1,229	0
1750	**BA: Disc: Spending auth: Total**	33	===== 58	===== 1,229	0
1900	**Budget authority total (disc. and mand.)**	33	===== 58	===== 1,229	0
1910	**Total budgetary resources (disc. and mand.)**	====== 24,113	====== 26,322	====== 29,108	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	511	657	769	0
2004	**Direct obligations incurred (total)**	511	===== 657	769	0
2403	Unob Bal: Unapportioned: Other	23,601	25,664	28,339	0
2490	**Unob Bal: end of year**	====== 23,601	====== 25,664	====== 28,339	0
2500	**Total budgetary resources**	====== 24,113	====== 26,322	====== 29,108	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /09-3740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,425	46,425	46,425	0
3011	Ob Bal: Obligations incurred: Expired accounts	511	658	769	0
3020	Ob Bal: Outlays (gross)	-10,015	-12,881	-15,970	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,017	-4,202	-5,817	0
3050	Ob Bal: EOY: Unpaid obligations	34,905	30,000	25,408	0
3100	**Obligated balance, start of year**	======	======	======	
		46,425	46,425	46,425	0
3200	**Obligated balance, end of year**	======	======	======	
		34,905	29,999	25,407	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	=====	
		33	58	1,229	0
4011	Disc: Outlays from balances	10,015	12,881	15,970	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,015	12,881	15,970	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-33	-58	-1,229	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	====	
		-33	-58	-1,229	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,981	12,824	14,741	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,981	12,824	14,741	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08-3740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15,791	15,791	15,791	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,135	2,845	3,579	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,926	====== 18,636	====== 19,370	0
1700	BA: Disc: Spending auth: Collected	22	27	38	0
1750	**BA: Disc: Spending auth: Total**	22	===== 27	38	0
1900	**Budget authority total (disc. and mand.)**	22	===== 27	38	0
1910	**Total budgetary resources (disc. and mand.)**	====== 16,947	====== 18,664	====== 19,407	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	159	836	857	0
2004	**Direct obligations incurred (total)**	159	===== 836	857	0
2403	Unob Bal: Unapportioned: Other	16,788	17,827	18,550	0
2490	**Unob Bal: end of year**	====== 16,788	====== 17,827	====== 18,550	0
2500	**Total budgetary resources**	====== 16,947	====== 18,664	====== 19,407	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08-3740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,729	14,729	14,729	0
3011	Ob Bal: Obligations incurred: Expired accounts	159	836	857	0
3020	Ob Bal: Outlays (gross)	-403	-313	-992	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,135	-2,845	-3,579	0
3050	Ob Bal: EOY: Unpaid obligations	13,350	12,407	11,015	0
3100	**Obligated balance, start of year**	======	======	======	
		14,729	14,729	14,729	0
3200	**Obligated balance, end of year**	======	======	======	
		13,350	12,407	11,015	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		22	27	38	0
4011	Disc: Outlays from balances	403	313	992	0
4020	**Disc: Total outlays, gross**		=====		
		403	313	992	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-22	-27	-38	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-22	-27	-38	0
4080	**Disc: Outlays, net**		=====		
		381	285	955	0
4190	**Outlays, net (disc. and mand.)**		=====		
		381	285	955	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- -06/07-3740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		1	1	1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**		=====		
		1	1	1	0
2500	**Total budgetary resources**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
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Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /07-3740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	37,148	37,148	37,148	0
1021	Unob Bal: Recov of prior year unpaid obligations	870	1,897	3,563	0
1050	**Unob Bal: Unobligated balance (total)**	====== 38,019	====== 39,045	====== 40,711	0
1700	BA: Disc: Spending auth: Collected	9	27	105	0
1750	**BA: Disc: Spending auth: Total**	9	===== 27	105	0
1900	**Budget authority total (disc. and mand.)**	9	===== 27	105	0
1910	**Total budgetary resources (disc. and mand.)**	====== 38,028	====== 39,072	====== 40,817	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	95	118	122	0
2004	**Direct obligations incurred (total)**	95	===== 118	122	0
2403	Unob Bal: Unapportioned: Other	37,933	38,954	40,695	0
2490	**Unob Bal: end of year**	====== 37,933	====== 38,954	====== 40,695	0
2500	**Total budgetary resources**	====== 38,028	====== 39,072	====== 40,817	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /07-3740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,935	11,935	11,935	0
3011	Ob Bal: Obligations incurred: Expired accounts	95	118	122	0
3020	Ob Bal: Outlays (gross)	-865	-1,809	-2,361	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-870	-1,897	-3,563	0
3050	Ob Bal: EOY: Unpaid obligations	10,295	8,348	6,134	0
3100	**Obligated balance, start of year**	======	======	======	
		11,935	11,935	11,935	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,295	8,348	6,134	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		9	27	105	0
4011	Disc: Outlays from balances	865	1,809	2,361	0
4020	**Disc: Total outlays, gross**		=====	=====	
		865	1,809	2,361	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-27	-105	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-9	-27	-105	0
4080	**Disc: Outlays, net**		=====	=====	
		856	1,782	2,255	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		856	1,782	2,255	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve, Recovery Act
Budget Account Id: 007-10-3740 Treasury Account Id: 57- -09/10-3744
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	364	364	364	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		364	364	364	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		364	364	364	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	364	364	364	0
2490	**Unob Bal: end of year**		=====		
		364	364	364	0
2500	**Total budgetary resources**		=====		
		364	364	364	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	233	233	233	0
3050	Ob Bal: EOY: Unpaid obligations	233	233	233	0
3100	**Obligated balance, start of year**		=====		
		233	233	233	0
3200	**Obligated balance, end of year**		=====		
		233	233	233	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force Reserve
Treasury Account:
Budget Account Id: 007-10-3740 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	122,885	122,885	122,885	0
1021	Unob Bal: Recov of prior year unpaid obligations	69,440	86,074	100,898	0
1050	**Unob Bal: Unobligated balance (total)**	======= 192,325	======= 208,959	======= 223,783	0
1100	BA: Disc: Appropriation	3,416,409	3,416,409	3,416,409	0
1121	BA: Disc: Approps transferred from other accounts	623	2,687	2,687	0
1160	**BA: Disc: Appropriation (total)**	========= 3,417,032	========= 3,419,096	========= 3,419,096	0
1700	BA: Disc: Spending auth: Collected	87,314	198,744	319,844	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,462	-10,534	42,253	0
1750	**BA: Disc: Spending auth: Total**	======= 105,776	======= 188,211	======= 362,097	0
1900	**Budget authority total (disc. and mand.)**	========= 3,522,808	========= 3,607,306	========= 3,781,192	0
1910	**Total budgetary resources (disc. and mand.)**	========= 3,715,133	========= 3,816,265	========= 4,004,975	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	773,595	1,775,382	2,462,389	0
2104	Reimbursable obligations incurred (total)	76,860	186,109	329,202	0
2201	Unob Bal: Apportioned: Avail in the current period	91,874	96,239	276,084	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,626,720	1,603,207	769,616	0
2403	Unob Bal: Unapportioned: Other	146,083	155,329	167,685	0
2490	**Unob Bal: end of year**	========= 2,864,677	========= 1,854,775	========= 1,213,385	0
2500	**Total budgetary resources**	========= 3,715,133	========= 3,816,265	========= 4,004,975	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force Reserve
Treasury Account:
Budget Account Id: 007-10-3740 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,244,609	1,244,609	1,244,609	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	797,576	1,899,024	2,724,825	0
3011	Ob Bal: Obligations incurred: Expired accounts	52,880	62,466	66,765	0
3020	Ob Bal: Outlays (gross)	-970,490	-1,941,415	-2,793,294	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-69,440	-86,074	-100,898	0
3050	Ob Bal: EOY: Unpaid obligations	1,055,135	1,178,610	1,142,007	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40,842	-40,842	-40,842	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-58,291	-29,649	-82,705	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	39,829	40,183	40,452	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-59,304	-30,308	-83,094	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,203,767	1,203,767	1,203,767	0
3200	**Obligated balance, end of year**	=======	=========	=========	
		995,832	1,148,302	1,058,913	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		3,522,808	3,607,306	3,781,192	0
4010	Disc: Outlays from new authority	526,633	1,301,446	2,036,351	0
4011	Disc: Outlays from balances	443,856	639,969	756,943	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		970,490	1,941,415	2,793,294	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-83,593	-192,793	-311,819	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,721	-5,951	-8,024	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-87,314	-198,744	-319,844	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-58,291	-29,649	-82,705	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	39,829	40,183	40,452	0
4060	**Disc: Additional offsets against BA only (total)**	=======	======	=======	
		-18,462	10,534	-42,253	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		3,417,032	3,419,096	3,419,096	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force Reserve
Treasury Account:
Budget Account Id: 007-10-3740 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 883,175	========= 1,742,671	========= 2,473,450	0
4180	**Budget authority, net (disc. and mand.)**	========= 3,417,032	========= 3,419,096	========= 3,419,096	0
4190	**Outlays, net (disc. and mand.)**	======= 883,175	========= 1,742,671	========= 2,473,450	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /X -2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	521	521	521	0
1011	Unob Bal: Transferred from other accounts	0	52	52	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	243	243	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		521	816	816	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		521	816	816	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	159	159	0
2004	**Direct obligations incurred (total)**		=====		
		0	159	159	0
2201	Unob Bal: Apportioned: Avail in the current period	521	657	657	0
2490	**Unob Bal: end of year**		=====		
		521	657	657	0
2500	**Total budgetary resources**		=====		
		521	816	816	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3	-3	-3	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	159	159	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-243	-243	0
3050	Ob Bal: EOY: Unpaid obligations	-3	-87	-87	0
3100	**Obligated balance, start of year**		=====		
		-3	-3	-3	0
3200	**Obligated balance, end of year**		=====		
		-3	-87	-87	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /12-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	2,652	2,652	2,652	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,085	2,085	0
1050	**Unob Bal: Unobligated balance (total)**	2,652	4,737	4,737	0
1100	BA: Disc: Appropriation	7,302,476	7,302,476	7,302,476	0
1121	BA: Disc: Approps transferred from other accounts	3,567	36,001	36,001	0
1160	**BA: Disc: Appropriation (total)**	7,306,043	7,338,477	7,338,477	0
1700	BA: Disc: Spending auth: Collected	135	12,850	25,068	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	73,800	115,119	129,870	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,186	0	0	0
1750	**BA: Disc: Spending auth: Total**	78,121	127,970	154,938	0
1900	**Budget authority total (disc. and mand.)**	7,384,164	7,466,447	7,493,415	0
1910	**Total budgetary resources (disc. and mand.)**	7,386,816	7,471,184	7,498,152	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,141,678	3,149,832	5,043,184	0
2004	**Direct obligations incurred (total)**	1,141,678	3,149,832	5,043,184	0
2101	Reimbursable obs incurred: Category A (by quarter)	5,023	25,858	57,753	0
2102	All Programs	135	2,317	3,422	0
2104	**Reimbursable obligations incurred (total)**	5,159	28,175	61,175	0
2201	Unob Bal: Apportioned: Avail in the current period	919,333	871,174	968,175	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,320,646	3,422,002	1,425,619	0
2490	**Unob Bal: end of year**	6,239,979	4,293,176	2,393,794	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /12-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	7,386,816	7,471,184	7,498,152	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,146,837	3,178,008	5,104,358	0
3020	Ob Bal: Outlays (gross)	-669,682	-1,775,251	-3,238,605	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2,085	-2,085	0
3050	Ob Bal: EOY: Unpaid obligations	477,154	1,400,671	1,863,668	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-73,800	-115,119	-129,870	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-73,800	-115,119	-129,870	0
3200	**Obligated balance, end of year**	403,354	1,285,551	1,733,798	0

BA & O, Net

4000	**Disc: Budget authority, gross**	7,384,164	7,466,447	7,493,415	0
4010	Disc: Outlays from new authority	669,682	1,775,251	3,238,605	0
4020	**Disc: Total outlays, gross**	669,682	1,775,251	3,238,605	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	240	-10,606	-20,030	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-375	-2,245	-5,038	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-135	-12,850	-25,068	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-73,800	-115,119	-129,870	0
4060	**Disc: Additional offsets against BA only (total)**	-73,800	-115,119	-129,870	0
4070	**Disc: Budget authority, net**	7,310,229	7,338,477	7,338,477	0
4080	**Disc: Outlays, net**	669,548	1,762,401	3,213,537	0
4180	**Budget authority, net (disc. and mand.)**	7,310,229	7,338,477	7,338,477	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /12-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		669,548	1,762,401	3,213,537	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /11-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	64,726	64,726	64,726	0
1021	Unob Bal: Recov of prior year unpaid obligations	218,543	395,916	479,323	0
1050	**Unob Bal: Unobligated balance (total)**	283,269	460,642	544,049	0
1700	BA: Disc: Spending auth: Collected	14,105	17,792	18,520	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-20,235	-23,295	-17,854	0
1750	**BA: Disc: Spending auth: Total**	-6,130	-5,503	665	0
1900	**Budget authority total (disc. and mand.)**	-6,130	-5,503	665	0
1910	**Total budgetary resources (disc. and mand.)**	277,139	455,139	544,714	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	195,368	341,241	427,608	0
2004	**Direct obligations incurred (total)**	195,368	341,241	427,608	0
2102	All Programs	837	1,008	2,590	0
2104	**Reimbursable obligations incurred (total)**	837	1,008	2,590	0
2403	Unob Bal: Unapportioned: Other	80,933	112,889	114,516	0
2490	**Unob Bal: end of year**	80,933	112,889	114,516	0
2500	**Total budgetary resources**	277,139	455,139	544,714	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /11-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,160,883	2,160,883	2,160,883	0
3011	Ob Bal: Obligations incurred: Expired accounts	196,205	342,250	430,198	0
3020	Ob Bal: Outlays (gross)	-782,119	-1,280,483	-1,627,076	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-218,543	-395,916	-479,323	0
3050	Ob Bal: EOY: Unpaid obligations	1,356,426	826,733	484,681	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-18,286	-18,286	-18,286	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	20,235	23,295	17,854	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,949	5,009	-432	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,142,597	2,142,597	2,142,597	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,358,375	831,742	484,249	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====		
		-6,130	-5,503	665	0
4011	Disc: Outlays from balances	782,119	1,280,483	1,627,076	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		782,119	1,280,483	1,627,076	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,644	-16,054	-15,624	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,461	-1,738	-2,895	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-14,105	-17,792	-18,520	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	20,235	23,295	17,854	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		20,235	23,295	17,854	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		768,014	1,262,691	1,608,557	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		768,014	1,262,691	1,608,557	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /10-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	46,286	46,286	46,286	0
1021	Unob Bal: Recov of prior year unpaid obligations	34,974	60,574	81,950	0
1050	**Unob Bal: Unobligated balance (total)**	====== 81,260	======= 106,860	======= 128,236	0
1700	BA: Disc: Spending auth: Collected	37	195	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-133	-192	-428	0
1750	**BA: Disc: Spending auth: Total**	-96	===== 3	-428	0
1900	**Budget authority total (disc. and mand.)**	-96	===== 3	-428	0
1910	**Total budgetary resources (disc. and mand.)**	====== 81,164	======= 106,863	======= 127,808	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	26,944	42,606	57,149	0
2004	**Direct obligations incurred (total)**	====== 26,944	====== 42,606	====== 57,149	0
2102	All Programs	44	175	193	0
2104	**Reimbursable obligations incurred (total)**	44	===== 175	193	0
2403	Unob Bal: Unapportioned: Other	54,177	64,082	70,467	0
2490	**Unob Bal: end of year**	====== 54,177	====== 64,082	====== 70,467	0
2500	**Total budgetary resources**	====== 81,164	======= 106,863	======= 127,808	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /10-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	277,954	277,954	277,954	0
3011	Ob Bal: Obligations incurred: Expired accounts	26,987	42,781	57,341	0
3020	Ob Bal: Outlays (gross)	-62,627	-102,690	-121,482	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34,974	-60,574	-81,950	0
3050	Ob Bal: EOY: Unpaid obligations	207,340	157,471	131,864	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-572	-572	-572	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	133	192	428	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-439	-380	-145	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		277,382	277,382	277,382	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		206,901	157,091	131,719	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=====	=======	
		-96	3	-428	0
4011	Disc: Outlays from balances	62,627	102,690	121,482	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		62,627	102,690	121,482	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	21	-168	25	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-59	-27	-25	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======		
		-37	-195	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	133	192	428	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		133	192	428	0
4080	**Disc: Outlays, net**	======	=======	=======	
		62,590	102,495	121,482	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		62,590	102,495	121,482	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	68,503	68,503	68,503	0
1021	Unob Bal: Recov of prior year unpaid obligations	11,743	36,895	54,412	0
1050	**Unob Bal: Unobligated balance (total)**	====== 80,246	======= 105,398	======= 122,915	0
1700	BA: Disc: Spending auth: Collected	33	48	161	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-625	-1,238	-692	0
1750	**BA: Disc: Spending auth: Total**	-592	==== -1,190	-532	0
1900	**Budget authority total (disc. and mand.)**	-592	==== -1,190	-532	0
1910	**Total budgetary resources (disc. and mand.)**	====== 79,655	======= 104,208	======= 122,384	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,050	21,833	36,202	0
2004	**Direct obligations incurred (total)**	===== 8,050	====== 21,833	====== 36,202	0
2102	All Programs	35	3,876	4,002	0
2104	**Reimbursable obligations incurred (total)**	35	===== 3,876	===== 4,002	0
2403	Unob Bal: Unapportioned: Other	71,569	78,499	82,179	0
2490	**Unob Bal: end of year**	====== 71,569	====== 78,499	====== 82,179	0
2500	**Total budgetary resources**	====== 79,655	======= 104,208	======= 122,384	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,647	46,647	46,647	0
3011	Ob Bal: Obligations incurred: Expired accounts	8,085	25,709	40,205	0
3020	Ob Bal: Outlays (gross)	16,709	14,327	4,631	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,743	-36,895	-54,412	0
3050	Ob Bal: EOY: Unpaid obligations	59,698	49,788	37,070	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2,311	2,311	2,311	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	625	1,238	692	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2,936	3,550	3,003	0
3100	**Obligated balance, start of year**	======	======	======	
		48,959	48,959	48,959	0
3200	**Obligated balance, end of year**	======	======	======	
		62,634	53,337	40,074	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	====	======	
		-592	-1,190	-532	0
4011	Disc: Outlays from balances	-16,709	-14,327	-4,631	0
4020	**Disc: Total outlays, gross**	=======	=======	====	
		-16,709	-14,327	-4,631	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-33	-48	-161	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	====	
		-33	-48	-161	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	625	1,238	692	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		625	1,238	692	0
4080	**Disc: Outlays, net**	=======	=======	====	
		-16,742	-14,375	-4,791	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	====	
		-16,742	-14,375	-4,791	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	107,256	107,256	107,256	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,731	16,622	33,283	0
1050	**Unob Bal: Unobligated balance (total)**	112,986	123,878	140,538	0
1700	BA: Disc: Spending auth: Collected	0	3	3	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-179	254	-533	0
1750	**BA: Disc: Spending auth: Total**	-179	258	-530	0
1900	**Budget authority total (disc. and mand.)**	-179	258	-530	0
1910	**Total budgetary resources (disc. and mand.)**	112,807	124,135	140,008	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,684	10,547	17,288	0
2004	**Direct obligations incurred (total)**	3,684	10,547	17,288	0
2102	All Programs	0	437	787	0
2104	**Reimbursable obligations incurred (total)**	0	437	787	0
2403	Unob Bal: Unapportioned: Other	109,123	113,151	121,933	0
2490	**Unob Bal: end of year**	109,123	113,151	121,933	0
2500	**Total budgetary resources**	112,807	124,135	140,008	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,727	40,727	40,727	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,684	10,984	18,075	0
3020	Ob Bal: Outlays (gross)	-3,748	-4,748	-6,588	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,731	-16,622	-33,283	0
3050	Ob Bal: EOY: Unpaid obligations	34,932	30,341	18,932	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,669	-1,669	-1,669	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	179	-254	533	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,490	-1,923	-1,136	0
3100	**Obligated balance, start of year**	======	======	======	
		39,058	39,058	39,058	0
3200	**Obligated balance, end of year**	======	======	======	
		33,442	28,417	17,796	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=====	======	
		-179	258	-530	0
4011	Disc: Outlays from balances	3,748	4,748	6,588	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,748	4,748	6,588	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-3	-3	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	179	-254	533	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		179	-254	533	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,748	4,745	6,584	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,748	4,745	6,584	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -06/07-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	60	60	60	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,367	1,367	1,367	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,428	===== 1,428	===== 1,428	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,428	===== 1,428	===== 1,428	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	1,418	1,418	1,418	0
2004	**Direct obligations incurred (total)**	===== 1,418	===== 1,418	===== 1,418	0
2403	Unob Bal: Unapportioned: Other	9	9	9	0
2490	**Unob Bal: end of year**	9	===== 9	9	0
2500	**Total budgetary resources**	===== 1,428	===== 1,428	===== 1,428	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,242	1,242	1,242	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,418	1,418	1,418	0
3020	Ob Bal: Outlays (gross)	-566	-566	-566	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,367	-1,367	-1,367	0
3050	Ob Bal: EOY: Unpaid obligations	727	727	727	0
3100	**Obligated balance, start of year**	===== 1,242	===== 1,242	===== 1,242	0
3200	**Obligated balance, end of year**	727	===== 727	727	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -06/07-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	566	566	566	0
4020	**Disc: Total outlays, gross**		=====		
		566	566	566	0
4080	**Disc: Outlays, net**		=====		
		566	566	566	0
4190	**Outlays, net (disc. and mand.)**		=====		
		566	566	566	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	116,156	116,156	116,156	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,247	19,264	31,807	0
1050	**Unob Bal: Unobligated balance (total)**	======= 121,403	======= 135,420	======= 147,964	0
1910	**Total budgetary resources (disc. and mand.)**	======= 121,403	======= 135,420	======= 147,963	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	4,064	12,122	14,261	0
2004	**Direct obligations incurred (total)**	===== 4,064	====== 12,122	====== 14,261	0
2102	All Programs	202	202	202	0
2104	**Reimbursable obligations incurred (total)**	202	===== 202	202	0
2403	Unob Bal: Unapportioned: Other	117,138	123,096	133,501	0
2490	**Unob Bal: end of year**	======= 117,138	======= 123,096	======= 133,501	0
2500	**Total budgetary resources**	======= 121,403	======= 135,420	======= 147,963	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,105	20,105	20,105	0
3011	Ob Bal: Obligations incurred: Expired accounts	4,266	12,324	14,463	0
3020	Ob Bal: Outlays (gross)	-1,198	-1,379	-4,282	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,247	-19,264	-31,807	0
3050	Ob Bal: EOY: Unpaid obligations	17,925	11,786	-1,521	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,106	1,106	1,106	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,106	1,106	1,106	0
3100	**Obligated balance, start of year**	======	======	======	
		21,211	21,211	21,211	0
3200	**Obligated balance, end of year**	======	======	======	
		19,031	12,892	-415	0

BA & O, Net

4011	Disc: Outlays from balances	1,198	1,379	4,282	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,198	1,379	4,282	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,198	1,379	4,282	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,198	1,379	4,282	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard, Recovery Act
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -09/10-2066
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	12,709	12,709	12,709	0
1021	Unob Bal: Recov of prior year unpaid obligations	557	14,571	15,191	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		13,266	27,281	27,900	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,266	27,281	27,900	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	372	26,748	27,174	0
2004	**Direct obligations incurred (total)**		======	======	
		372	26,748	27,174	0
2403	Unob Bal: Unapportioned: Other	12,894	532	726	0
2490	**Unob Bal: end of year**	======	=====		
		12,894	532	726	0
2500	**Total budgetary resources**	======	======	======	
		13,266	27,281	27,900	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,256	8,256	8,256	0
3011	Ob Bal: Obligations incurred: Expired accounts	372	26,748	27,174	0
3020	Ob Bal: Outlays (gross)	-4,323	-11,990	-14,222	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-557	-14,571	-15,191	0
3050	Ob Bal: EOY: Unpaid obligations	3,748	8,443	6,017	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,256	8,256	8,256	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,748	8,443	6,017	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard, Recovery Act
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -09/10-2066
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	4,323	11,990	14,222	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		4,323	11,990	14,222	0
4080	**Disc: Outlays, net**	=====	======	======	
		4,323	11,990	14,222	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,323	11,990	14,222	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 69-21- /X -2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51	51	51	0
1010	Unob Bal: Transferred to other accounts	-52	-52	-52	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army National Guard
Treasury Account:
Budget Account Id: 007-10-2065 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	416,269	416,269	416,269	0
1010	Unob Bal: Transferred to other accounts	-52	-52	-52	0
1011	Unob Bal: Transferred from other accounts	2,652	2,704	2,704	0
1021	Unob Bal: Recov of prior year unpaid obligations	278,163	547,539	699,662	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=========	
		697,032	966,460	1,118,583	0
1100	BA: Disc: Appropriation	7,302,476	7,302,476	7,302,476	0
1121	BA: Disc: Approps transferred from other accounts	3,567	36,001	36,001	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		7,306,043	7,338,477	7,338,477	0
1700	BA: Disc: Spending auth: Collected	14,310	30,890	43,752	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52,627	90,647	110,362	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,186	0	0	0
1750	**BA: Disc: Spending auth: Total**	======	=======	=======	
		71,124	121,537	154,114	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		7,377,167	7,460,014	7,492,591	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		8,074,199	8,426,474	8,611,174	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army National Guard
Treasury Account:
Budget Account Id: 007-10-2065 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	1,381,578	3,606,508	5,624,443	0
2104	Reimbursable obligations incurred (total)	6,277	33,873	68,948	0
2201	Unob Bal: Apportioned: Avail in the current period	919,854	871,832	968,832	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,320,646	3,422,002	1,425,619	0
2403	Unob Bal: Unapportioned: Other	445,843	492,260	523,331	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		6,686,343	4,786,094	2,917,783	0
2500	**Total budgetary resources**	=========	=========	=========	
		8,074,199	8,426,474	8,611,174	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,555,812	2,555,812	2,555,812	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,146,837	3,178,167	5,104,517	0
3011	Ob Bal: Obligations incurred: Expired accounts	241,018	462,214	588,874	0
3020	Ob Bal: Outlays (gross)	-1,507,555	-3,162,780	-5,008,190	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-2,329	-2,329	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-278,163	-545,210	-697,333	0
3050	Ob Bal: EOY: Unpaid obligations	2,157,949	2,485,873	2,541,351	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,110	-17,110	-17,110	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-73,800	-115,119	-129,870	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	21,172	24,472	19,508	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-69,738	-107,758	-127,473	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,538,702	2,538,702	2,538,702	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,088,211	2,378,115	2,413,878	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army National Guard
Treasury Account:
Budget Account Id: 007-10-2065 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 7,377,167	======== 7,460,014	======== 7,492,591	0
4010	Disc: Outlays from new authority	669,682	1,775,251	3,238,605	0
4011	Disc: Outlays from balances	837,873	1,387,529	1,769,585	0
4020	**Disc: Total outlays, gross**	======== 1,507,555	======== 3,162,780	======== 5,008,190	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,415	-26,880	-35,794	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,895	-4,010	-7,958	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -14,310	======= -30,890	======= -43,752	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-73,800	-115,119	-129,870	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	21,172	24,472	19,508	0
4060	**Disc: Additional offsets against BA only (total)**	======= -52,627	======= -90,647	======== -110,362	0
4070	**Disc: Budget authority, net**	======== 7,310,229	======== 7,338,477	======== 7,338,477	0
4080	**Disc: Outlays, net**	======== 1,493,245	======== 3,131,891	======== 4,964,438	0
4180	**Budget authority, net (disc. and mand.)**	======== 7,310,229	======== 7,338,477	======== 7,338,477	0
4190	**Outlays, net (disc. and mand.)**	======== 1,493,245	======== 3,131,891	======== 4,964,438	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /X -3840
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15	15	15	0
1050	**Unob Bal: Unobligated balance (total)**	15	===== 15	15	0
1131	BA: Disc: Unob bal of approps permanently reduced	-15	-15	-15	0
1160	**BA: Disc: Appropriation (total)**	-15	===== -15	-15	0
1900	**Budget authority total (disc. and mand.)**	-15	===== -15	-15	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	-15	===== -15	-15	0
4070	**Disc: Budget authority, net**	-15	===== -15	-15	0
4180	**Budget authority, net (disc. and mand.)**	-15	===== -15	-15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /12-3840
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	62	62	62	0
1050	**Unob Bal: Unobligated balance (total)**	62	62	62	0
1100	BA: Disc: Appropriation	6,132,830	6,132,830	6,132,830	0
1121	BA: Disc: Approps transferred from other accounts	2,987	9,155	9,155	0
1160	**BA: Disc: Appropriation (total)**	6,135,817	6,141,985	6,141,985	0
1700	BA: Disc: Spending auth: Collected	61,257	313,388	689,763	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	180,652	231,862	146,385	0
1750	**BA: Disc: Spending auth: Total**	241,909	545,249	836,148	0
1900	**Budget authority total (disc. and mand.)**	6,377,726	6,687,234	6,978,133	0
1910	**Total budgetary resources (disc. and mand.)**	6,377,788	6,687,296	6,978,195	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,636,028	3,454,580	4,659,736	0
2004	**Direct obligations incurred (total)**	1,636,028	3,454,580	4,659,736	0
2101	Reimbursable obs incurred: Category A (by quarter)	28,961	263,217	692,024	0
2104	**Reimbursable obligations incurred (total)**	28,961	263,217	692,024	0
2201	Unob Bal: Apportioned: Avail in the current period	379,920	386,620	393,556	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,332,879	2,582,879	1,232,879	0
2490	**Unob Bal: end of year**	4,712,799	2,969,499	1,626,435	0
2500	**Total budgetary resources**	6,377,788	6,687,296	6,978,195	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /12-3840
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,664,989	3,717,797	5,351,760	0
3020	Ob Bal: Outlays (gross)	-1,036,161	-2,608,390	-4,204,203	0
3050	Ob Bal: EOY: Unpaid obligations	628,828	1,109,407	1,147,557	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-180,652	-231,862	-146,385	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-180,652	-231,862	-146,385	0
3200	**Obligated balance, end of year**	=======	=======	=========	
		448,176	877,546	1,001,172	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		6,377,726	6,687,234	6,978,133	0
4010	Disc: Outlays from new authority	1,036,161	2,608,390	4,204,203	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,036,161	2,608,390	4,204,203	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-61,202	-312,961	-688,853	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-55	-426	-910	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-61,257	-313,388	-689,763	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-180,652	-231,862	-146,385	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-180,652	-231,862	-146,385	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		6,135,817	6,141,985	6,141,985	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		974,904	2,295,002	3,514,440	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		6,135,817	6,141,985	6,141,985	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		974,904	2,295,002	3,514,440	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /11-3840
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	45,122	45,122	45,122	0
1021	Unob Bal: Recov of prior year unpaid obligations	237,642	278,910	301,760	0
1050	**Unob Bal: Unobligated balance (total)**	282,763	324,032	346,882	0
1700	BA: Disc: Spending auth: Collected	65,287	81,612	87,384	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-87,796	-105,079	-113,496	0
1750	**BA: Disc: Spending auth: Total**	-22,509	-23,467	-26,112	0
1900	**Budget authority total (disc. and mand.)**	-22,509	-23,467	-26,112	0
1910	**Total budgetary resources (disc. and mand.)**	260,254	300,566	320,770	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	147,240	165,979	173,806	0
2004	**Direct obligations incurred (total)**	147,240	165,979	173,806	0
2101	Reimbursable obs incurred: Category A (by quarter)	74,891	80,660	85,399	0
2104	**Reimbursable obligations incurred (total)**	74,891	80,660	85,399	0
2403	Unob Bal: Unapportioned: Other	38,123	53,926	61,565	0
2490	**Unob Bal: end of year**	38,123	53,926	61,565	0
2500	**Total budgetary resources**	260,254	300,566	320,770	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /11-3840
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,720,459	1,720,459	1,720,459	0
3011	Ob Bal: Obligations incurred: Expired accounts	222,131	246,640	259,205	0
3020	Ob Bal: Outlays (gross)	-700,278	-990,217	-1,164,886	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-237,642	-278,910	-301,760	0
3050	Ob Bal: EOY: Unpaid obligations	1,004,671	697,971	513,019	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-116,044	-116,044	-116,044	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	87,796	105,079	113,496	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-28,248	-10,966	-2,548	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,604,415	1,604,415	1,604,415	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		976,423	687,006	510,471	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-22,509	-23,467	-26,112	0
4011	Disc: Outlays from balances	700,278	990,217	1,164,886	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		700,278	990,217	1,164,886	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-55,774	-67,303	-72,896	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,513	-14,309	-14,488	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-65,287	-81,612	-87,384	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	87,796	105,079	113,496	0
4060	**Disc: Additional offsets against BA only (total)**	======	=======	=======	
		87,796	105,079	113,496	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		634,991	908,605	1,077,501	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		634,991	908,605	1,077,501	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /10-3840
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	87,782	87,782	87,782	0
1021	Unob Bal: Recov of prior year unpaid obligations	12,975	23,354	30,258	0
1050	**Unob Bal: Unobligated balance (total)**	======= 100,757	======= 111,136	======= 118,040	0
1700	BA: Disc: Spending auth: Collected	294	827	909	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	23	-6	-7	0
1750	**BA: Disc: Spending auth: Total**	317	===== 821	901	0
1900	**Budget authority total (disc. and mand.)**	317	===== 821	901	0
1910	**Total budgetary resources (disc. and mand.)**	======= 101,074	======= 111,957	======= 118,941	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,660	4,817	6,490	0
2004	**Direct obligations incurred (total)**	===== 3,660	===== 4,817	===== 6,490	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	146	146	0
2104	**Reimbursable obligations incurred (total)**	0	===== 146	146	0
2403	Unob Bal: Unapportioned: Other	97,414	106,993	112,305	0
2490	**Unob Bal: end of year**	====== 97,414	======= 106,993	======= 112,305	0
2500	**Total budgetary resources**	======= 101,074	======= 111,957	======= 118,941	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /10-3840
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	412,052	412,052	412,052	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,660	4,964	6,636	0
3020	Ob Bal: Outlays (gross)	-68,838	-112,121	-140,482	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,975	-23,354	-30,258	0
3050	Ob Bal: EOY: Unpaid obligations	333,900	281,541	247,948	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-854	-854	-854	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-23	6	7	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-876	-848	-846	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		411,199	411,199	411,199	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		333,024	280,694	247,102	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		317	821	901	0
4011	Disc: Outlays from balances	68,838	112,121	140,482	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		68,838	112,121	140,482	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	983	842	842	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,277	-1,669	-1,751	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-294	-827	-909	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-23	6	7	0
4060	**Disc: Additional offsets against BA only (total)**	====	=====		
		-23	6	7	0
4080	**Disc: Outlays, net**	======	=======	=======	
		68,544	111,294	139,574	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		68,544	111,294	139,574	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /09-3840
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61,628	61,628	61,628	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,416	6,662	9,674	0
1050	**Unob Bal: Unobligated balance (total)**	====== 64,044	====== 68,291	====== 71,302	0
1700	BA: Disc: Spending auth: Collected	17	901	4,133	0
1750	**BA: Disc: Spending auth: Total**	16	===== 901	===== 4,133	0
1900	**Budget authority total (disc. and mand.)**	16	===== 901	===== 4,133	0
1910	**Total budgetary resources (disc. and mand.)**	====== 64,061	====== 69,192	====== 75,435	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	440	570	634	0
2004	**Direct obligations incurred (total)**	440	===== 570	634	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	775	773	0
2104	**Reimbursable obligations incurred (total)**	0	===== 775	773	0
2403	Unob Bal: Unapportioned: Other	63,621	67,847	74,028	0
2490	**Unob Bal: end of year**	====== 63,621	====== 67,847	====== 74,028	0
2500	**Total budgetary resources**	====== 64,061	====== 69,192	====== 75,435	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /09-3840
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	79,831	79,831	79,831	0
3011	Ob Bal: Obligations incurred: Expired accounts	440	1,345	1,408	0
3020	Ob Bal: Outlays (gross)	-13,304	-21,170	-27,220	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,416	-6,662	-9,674	0
3050	Ob Bal: EOY: Unpaid obligations	64,551	53,344	44,345	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,750	-1,750	-1,750	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,750	-1,750	-1,750	0
3100	**Obligated balance, start of year**	======	======	======	
		78,081	78,081	78,081	0
3200	**Obligated balance, end of year**	======	======	======	
		62,801	51,594	42,595	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	=====	
		16	901	4,133	0
4011	Disc: Outlays from balances	13,304	21,170	27,220	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,304	21,170	27,220	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-774	-774	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-128	-3,359	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	====	
		-17	-901	-4,133	0
4080	**Disc: Outlays, net**	======	======	======	
		13,287	20,268	23,087	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		13,287	20,268	23,087	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08-3840
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	34,999	34,999	34,999	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,634	5,366	6,327	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		36,633	40,365	41,326	0
1700	BA: Disc: Spending auth: Collected	23	38	44	0
1750	**BA: Disc: Spending auth: Total**		=====		
		23	38	44	0
1900	**Budget authority total (disc. and mand.)**		=====		
		23	38	44	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		36,656	40,403	41,370	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	71	4,531	3,806	0
2004	**Direct obligations incurred (total)**		=====	=====	
		71	4,531	3,806	0
2101	Reimbursable obs incurred: Category A (by quarter)	5	5	5	0
2104	**Reimbursable obligations incurred (total)**		=====		
		5	5	5	0
2403	Unob Bal: Unapportioned: Other	36,580	35,867	37,559	0
2490	**Unob Bal: end of year**	======	======	======	
		36,580	35,867	37,559	0
2500	**Total budgetary resources**	======	======	======	
		36,656	40,403	41,370	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08-3840
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,796	44,796	44,796	0
3011	Ob Bal: Obligations incurred: Expired accounts	76	4,536	3,811	0
3020	Ob Bal: Outlays (gross)	-1,262	-5,832	-12,576	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,634	-5,366	-6,327	0
3050	Ob Bal: EOY: Unpaid obligations	41,975	38,134	29,704	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1	1	1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1	1	1	0
3100	**Obligated balance, start of year**	======	======	======	
		44,797	44,797	44,797	0
3200	**Obligated balance, end of year**	======	======	======	
		41,977	38,135	29,705	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		23	38	44	0
4011	Disc: Outlays from balances	1,262	5,832	12,576	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		1,262	5,832	12,576	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5	-5	-5	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-32	-39	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	======	
		-23	-38	-44	0
4080	**Disc: Outlays, net**	=====	=====	======	
		1,240	5,794	12,532	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		1,240	5,794	12,532	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /07-3840
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	104,254	104,254	104,254	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,019	8,215	13,870	0
1050	**Unob Bal: Unobligated balance (total)**	======= 106,274	======= 112,469	======= 118,124	0
1700	BA: Disc: Spending auth: Collected	16	58	444	0
1750	**BA: Disc: Spending auth: Total**	15	===== 58	444	0
1900	**Budget authority total (disc. and mand.)**	15	===== 58	444	0
1910	**Total budgetary resources (disc. and mand.)**	======= 106,289	======= 112,527	======= 118,568	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	32	98	226	0
2004	**Direct obligations incurred (total)**	32	===== 98	226	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	181	181	0
2104	**Reimbursable obligations incurred (total)**	0	===== 181	181	0
2403	Unob Bal: Unapportioned: Other	106,256	112,248	118,160	0
2490	**Unob Bal: end of year**	======= 106,256	======= 112,248	======= 118,160	0
2500	**Total budgetary resources**	======= 106,289	======= 112,527	======= 118,568	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /07-3840
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,148	33,148	33,148	0
3011	Ob Bal: Obligations incurred: Expired accounts	32	279	408	0
3020	Ob Bal: Outlays (gross)	-790	-5,777	-7,580	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,019	-8,215	-13,870	0
3050	Ob Bal: EOY: Unpaid obligations	30,371	19,435	12,106	0
3100	**Obligated balance, start of year**	======	======	======	
		33,148	33,148	33,148	0
3200	**Obligated balance, end of year**	======	======	======	
		30,372	19,435	12,106	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		15	58	444	0
4011	Disc: Outlays from balances	790	5,777	7,580	0
4020	**Disc: Total outlays, gross**		=====	=====	
		790	5,777	7,580	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	-58	-444	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-16	-58	-444	0
4080	**Disc: Outlays, net**		=====	=====	
		774	5,719	7,136	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		774	5,719	7,136	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard, Recovery Act
Budget Account Id: 007-10-3840 Treasury Account Id: 57- -09/10-3844
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	9	9	9	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		9	9	9	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		9	9	9	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	9	9	9	0
2490	**Unob Bal: end of year**		=====		
		9	9	9	0
2500	**Total budgetary resources**		=====		
		9	9	9	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	101	101	101	0
3020	Ob Bal: Outlays (gross)	-7	-7	-7	0
3050	Ob Bal: EOY: Unpaid obligations	94	94	94	0
3100	**Obligated balance, start of year**		=====		
		101	101	101	0
3200	**Obligated balance, end of year**		=====		
		94	94	94	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard, Recovery Act
Budget Account Id: 007-10-3840 Treasury Account Id: 57- -09/10-3844
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	7	7	7	0
4020	**Disc: Total outlays, gross**	7	===== 7	7	0
4080	**Disc: Outlays, net**	7	===== 7	7	0
4190	**Outlays, net (disc. and mand.)**	7	===== 7	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air National Guard
Treasury Account:
Budget Account Id: 007-10-3840 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	333,810	333,810	333,810	0
1011	Unob Bal: Transferred from other accounts	62	62	62	0
1021	Unob Bal: Recov of prior year unpaid obligations	256,686	322,507	361,889	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		590,558	656,379	695,761	0
1100	BA: Disc: Appropriation	6,132,830	6,132,830	6,132,830	0
1121	BA: Disc: Approps transferred from other accounts	2,987	9,155	9,155	0
1131	BA: Disc: Unob bal of approps permanently reduced	-15	-15	-15	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		6,135,802	6,141,970	6,141,970	0
1700	BA: Disc: Spending auth: Collected	126,893	396,824	782,677	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	92,878	126,777	32,881	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		219,771	523,600	815,558	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		6,355,573	6,665,570	6,957,528	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		6,946,131	7,321,950	7,653,289	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,787,472	3,630,576	4,844,698	0
2104	Reimbursable obligations incurred (total)	103,857	344,985	778,530	0
2201	Unob Bal: Apportioned: Avail in the current period	379,920	386,620	393,556	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,332,879	2,582,879	1,232,879	0
2403	Unob Bal: Unapportioned: Other	342,003	376,890	403,626	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		5,054,802	3,346,389	2,030,061	0
2500	**Total budgetary resources**	=========	=========	=========	
		6,946,131	7,321,950	7,653,289	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air National Guard
Treasury Account:
Budget Account Id: 007-10-3840 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,290,387	2,290,387	2,290,387	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,664,989	3,717,797	5,351,760	0
3011	Ob Bal: Obligations incurred: Expired accounts	226,340	257,763	271,468	0
3020	Ob Bal: Outlays (gross)	-1,820,640	-3,743,514	-5,556,953	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-256,686	-322,507	-361,889	0
3050	Ob Bal: EOY: Unpaid obligations	2,104,390	2,199,926	1,994,773	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-118,646	-118,646	-118,646	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-180,652	-231,862	-146,385	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	87,774	105,085	113,504	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-211,524	-245,423	-151,528	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,171,741	2,171,741	2,171,741	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,892,866	1,954,503	1,843,245	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		6,355,573	6,665,570	6,957,528	0
4010	Disc: Outlays from new authority	1,036,161	2,608,390	4,204,203	0
4011	Disc: Outlays from balances	784,479	1,135,124	1,352,751	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,820,640	3,743,514	5,556,953	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-115,998	-380,201	-761,686	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,895	-16,623	-20,991	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-126,893	-396,824	-782,677	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-180,652	-231,862	-146,385	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	87,774	105,085	113,504	0
4060	**Disc: Additional offsets against BA only (total)**	=======	========	=======	
		-92,878	-126,777	-32,881	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		6,135,802	6,141,970	6,141,970	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air National Guard
Treasury Account:
Budget Account Id: 007-10-3840 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	========= 1,693,748	========= 3,346,691	========= 4,774,277	0
4180	**Budget authority, net (disc. and mand.)**	========= 6,135,802	========= 6,141,970	========= 6,141,970	0
4190	**Outlays, net (disc. and mand.)**	========= 1,693,748	========= 3,346,691	========= 4,774,277	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Contingency Operations Transfer Fund
Treasury Account: Overseas Contingency Operations Transfer Fund
Budget Account Id: 007-10-0118 Treasury Account Id: 97- - /X -0118
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	366,782	366,782	366,782	0
1050	**Unob Bal: Unobligated balance (total)**	366,782	366,782	366,782	0
1131	BA: Disc: Unob bal of approps permanently reduced	-356,810	-356,810	-356,810	0
1160	**BA: Disc: Appropriation (total)**	-356,810	-356,810	-356,810	0
1900	**Budget authority total (disc. and mand.)**	-356,810	-356,810	-356,810	0
1910	**Total budgetary resources (disc. and mand.)**	9,972	9,972	9,972	0

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	9,972	9,972	9,972	0
2490	**Unob Bal: end of year**	9,972	9,972	9,972	0
2500	**Total budgetary resources**	9,972	9,972	9,972	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Contingency Operations Transfer Fund
Treasury Account: Overseas Contingency Operations Transfer Fund
Budget Account Id: 007-10-0118 Treasury Account Id: 97- - /X -0118
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== -356,810	======== -356,810	======== -356,810	0
4070	**Disc: Budget authority, net**	======== -356,810	======== -356,810	======== -356,810	0
4180	**Budget authority, net (disc. and mand.)**	======== -356,810	======== -356,810	======== -356,810	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Contingency Operations Transfer Fund
Treasury Account:
Budget Account Id: 007-10-0118 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	366,782	366,782	366,782	0
1050	**Unob Bal: Unobligated balance (total)**	======= 366,782	======= 366,782	======= 366,782	0
1131	BA: Disc: Unob bal of approps permanently reduced	-356,810	-356,810	-356,810	0
1160	**BA: Disc: Appropriation (total)**	======== -356,810	======== -356,810	======== -356,810	0
1900	**Budget authority total (disc. and mand.)**	======== -356,810	======== -356,810	======== -356,810	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,972	===== 9,972	===== 9,972	0
	Status of Budgetary Resources				
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,972	9,972	9,972	0
2490	**Unob Bal: end of year**	===== 9,972	===== 9,972	===== 9,972	0
2500	**Total budgetary resources**	===== 9,972	===== 9,972	===== 9,972	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Contingency Operations Transfer Fund
Treasury Account:
Budget Account Id: 007-10-0118 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	======== -356,810	======== -356,810	======== -356,810	0
4070	**Disc: Budget authority, net**	======== -356,810	======== -356,810	======== -356,810	0
4180	**Budget authority, net (disc. and mand.)**	======== -356,810	======== -356,810	======== -356,810	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /12-0104
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	13,861	13,861	13,861	0
1160	**BA: Disc: Appropriation (total)**	====== 13,861	====== 13,861	====== 13,861	0
1900	**Budget authority total (disc. and mand.)**	====== 13,861	====== 13,861	====== 13,861	0
1910	**Total budgetary resources (disc. and mand.)**	====== 13,861	====== 13,861	====== 13,861	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2,904	7,274	9,893	0
2004	**Direct obligations incurred (total)**	===== 2,904	===== 7,274	===== 9,893	0
2201	Unob Bal: Apportioned: Avail in the current period	10,957	6,587	3,968	0
2490	**Unob Bal: end of year**	====== 10,957	===== 6,587	===== 3,968	0
2500	**Total budgetary resources**	====== 13,861	====== 13,861	====== 13,861	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /12-0104
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,904	7,274	9,893	0
3020	Ob Bal: Outlays (gross)	-1,542	-4,850	-8,721	0
3050	Ob Bal: EOY: Unpaid obligations	1,362	2,424	1,172	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,362	2,424	1,172	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		13,861	13,861	13,861	0
4010	Disc: Outlays from new authority	1,542	4,850	8,721	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,542	4,850	8,721	0
4070	**Disc: Budget authority, net**	======	======	======	
		13,861	13,861	13,861	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,542	4,850	8,721	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		13,861	13,861	13,861	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,542	4,850	8,721	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /11-0104
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	310	310	310	0
1021	Unob Bal: Recov of prior year unpaid obligations	23	31	118	0
1050	**Unob Bal: Unobligated balance (total)**	333	341	428	0
1910	**Total budgetary resources (disc. and mand.)**	333	341	428	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	39	70	87	0
2004	**Direct obligations incurred (total)**	39	70	87	0
2403	Unob Bal: Unapportioned: Other	294	271	341	0
2490	**Unob Bal: end of year**	294	271	341	0
2500	**Total budgetary resources**	333	341	428	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,530	2,530	2,530	0
3011	Ob Bal: Obligations incurred: Expired accounts	39	70	87	0
3020	Ob Bal: Outlays (gross)	-609	-1,003	-1,071	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-31	-118	0
3050	Ob Bal: EOY: Unpaid obligations	1,937	1,567	1,428	0
3100	**Obligated balance, start of year**	2,530	2,530	2,530	0
3200	**Obligated balance, end of year**	1,937	1,567	1,428	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /11-0104
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	609	1,003	1,071	0
4020	**Disc: Total outlays, gross**		=====	=====	
		609	1,003	1,071	0
4080	**Disc: Outlays, net**		=====	=====	
		609	1,003	1,071	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		609	1,003	1,071	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /10-0104
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	51	51	51	0
1050	**Unob Bal: Unobligated balance (total)**	51	===== 51	51	0
1910	**Total budgetary resources (disc. and mand.)**	51	===== 51	51	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2	15	20	0
2004	**Direct obligations incurred (total)**	2	===== 15	20	0
2403	Unob Bal: Unapportioned: Other	49	37	31	0
2490	**Unob Bal: end of year**	49	===== 37	31	0
2500	**Total budgetary resources**	51	===== 51	51	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	935	935	935	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	15	20	0
3020	Ob Bal: Outlays (gross)	-461	-461	-565	0
3050	Ob Bal: EOY: Unpaid obligations	475	488	389	0
3100	**Obligated balance, start of year**	935	===== 935	935	0
3200	**Obligated balance, end of year**	475	===== 488	389	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /10-0104
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	461	461	565	0
4020	**Disc: Total outlays, gross**		=====		
		461	461	565	0
4080	**Disc: Outlays, net**		=====		
		461	461	565	0
4190	**Outlays, net (disc. and mand.)**		=====		
		461	461	565	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /09-0104
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	178	178	178	0
1050	**Unob Bal: Unobligated balance (total)**	178	===== 178	178	0
1910	**Total budgetary resources (disc. and mand.)**	178	===== 178	178	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	1	0
2004	**Direct obligations incurred (total)**	0	===== 0	1	0
2403	Unob Bal: Unapportioned: Other	178	178	178	0
2490	**Unob Bal: end of year**	178	===== 178	178	0
2500	**Total budgetary resources**	178	===== 178	178	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	109	109	109	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	0
3020	Ob Bal: Outlays (gross)	-3	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	106	106	106	0
3100	**Obligated balance, start of year**	109	===== 109	109	0
3200	**Obligated balance, end of year**	106	===== 106	106	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /09-0104
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3	4	4	0
4020	**Disc: Total outlays, gross**		=====		
		3	4	4	0
4080	**Disc: Outlays, net**		=====		
		3	4	4	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /08-0104
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	92	92	92	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		92	92	92	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		92	92	92	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	92	91	91	0
2490	**Unob Bal: end of year**		=====		
		92	91	91	0
2500	**Total budgetary resources**		=====		
		92	92	92	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65	65	65	0
3050	Ob Bal: EOY: Unpaid obligations	65	65	65	0
3100	**Obligated balance, start of year**		=====		
		65	65	65	0
3200	**Obligated balance, end of year**		=====		
		65	65	65	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /07-0104
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6	6	6	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		6	6	6	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		6	6	6	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	6	6	6	0
2490	**Unob Bal: end of year**		=====		
		6	6	6	0
2500	**Total budgetary resources**		=====		
		6	6	6	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	492	492	492	0
3020	Ob Bal: Outlays (gross)	-14	-267	-269	0
3050	Ob Bal: EOY: Unpaid obligations	478	225	222	0
3100	**Obligated balance, start of year**		=====		
		492	492	492	0
3200	**Obligated balance, end of year**		=====		
		478	225	222	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /07-0104
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	14	267	269	0
4020	**Disc: Total outlays, gross**		=====		
		14	267	269	0
4080	**Disc: Outlays, net**		=====		
		14	267	269	0
4190	**Outlays, net (disc. and mand.)**		=====		
		14	267	269	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, United States Court of Appeals for the Armed Forc
Treasury Account:
Budget Account Id: 007-10-0104 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	637	637	637	0
1021	Unob Bal: Recov of prior year unpaid obligations	23	31	118	0
1050	**Unob Bal: Unobligated balance (total)**	660	667	754	0
1100	BA: Disc: Appropriation	13,861	13,861	13,861	0
1160	**BA: Disc: Appropriation (total)**	13,861	13,861	13,861	0
1900	**Budget authority total (disc. and mand.)**	13,861	13,861	13,861	0
1910	**Total budgetary resources (disc. and mand.)**	14,521	14,528	14,615	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,946	7,360	10,001	0
2201	Unob Bal: Apportioned: Avail in the current period	10,957	6,587	3,968	0
2403	Unob Bal: Unapportioned: Other	618	582	647	0
2490	**Unob Bal: end of year**	11,575	7,169	4,615	0
2500	**Total budgetary resources**	14,521	14,528	14,615	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, United States Court of Appeals for the Armed Forc
Treasury Account:
Budget Account Id: 007-10-0104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,130	4,130	4,130	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,904	7,274	9,893	0
3011	Ob Bal: Obligations incurred: Expired accounts	42	85	107	0
3020	Ob Bal: Outlays (gross)	-2,630	-6,585	-10,631	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-31	-118	0
3050	Ob Bal: EOY: Unpaid obligations	4,423	4,874	3,382	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,130	4,130	4,130	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,423	4,874	3,382	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		13,861	13,861	13,861	0
4010	Disc: Outlays from new authority	1,542	4,850	8,721	0
4011	Disc: Outlays from balances	1,087	1,735	1,909	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		2,630	6,585	10,631	0
4070	**Disc: Budget authority, net**	======	======	======	
		13,861	13,861	13,861	0
4080	**Disc: Outlays, net**	=====	=====	======	
		2,630	6,585	10,631	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		13,861	13,861	13,861	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		2,630	6,585	10,631	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-Drug Activities
Treasury Account: Drug Interdiction and Counter-Drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- -12/13-0105
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	456,458	456,458	0
1120	BA: Disc: Approps transferred to other accounts	0	-67,500	-67,500	0
1160	**BA: Disc: Appropriation (total)**	0	388,958	388,958	0
1900	**Budget authority total (disc. and mand.)**	0	388,958	388,958	0
1910	**Total budgetary resources (disc. and mand.)**	0	388,958	388,958	0
	Status of Budgetary Resources				
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	388,958	388,958	0
2490	**Unob Bal: end of year**	0	388,958	388,958	0
2500	**Total budgetary resources**	0	388,958	388,958	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	388,958	388,958	0
4070	**Disc: Budget authority, net**	0	388,958	388,958	0
4180	**Budget authority, net (disc. and mand.)**	0	388,958	388,958	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-Drug Activities
Treasury Account: Drug Interdiction and Counter-Drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- -11/12-0105
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	173,812	173,812	173,812	0
1010	Unob Bal: Transferred to other accounts	-173,812	-173,812	-173,812	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-Drug Activities
Treasury Account: Drug Interdiction and Counter-Drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /12-0105
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,209,620	1,209,620	1,209,620	0
1120	BA: Disc: Approps transferred to other accounts	-215,151	-1,083,503	-1,083,503	0
1160	**BA: Disc: Appropriation (total)**	======= 994,469	======= 126,117	======= 126,117	0
1900	**Budget authority total (disc. and mand.)**	======= 994,469	======= 126,117	======= 126,117	0
1910	**Total budgetary resources (disc. and mand.)**	======= 994,469	======= 126,117	======= 126,117	0

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	994,469	126,117	126,117	0
2490	**Unob Bal: end of year**	======= 994,469	======= 126,117	======= 126,117	0
2500	**Total budgetary resources**	======= 994,469	======= 126,117	======= 126,117	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======= 994,469	======= 126,117	======= 126,117	0
4070	**Disc: Budget authority, net**	======= 994,469	======= 126,117	======= 126,117	0
4180	**Budget authority, net (disc. and mand.)**	======= 994,469	======= 126,117	======= 126,117	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Drug Interdiction and Counter-Drug Activities
Treasury Account:
Budget Account Id: 007-10-0105 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	173,812	173,812	173,812	0
1010	Unob Bal: Transferred to other accounts	-173,812	-173,812	-173,812	0
1100	BA: Disc: Appropriation	1,209,620	1,666,078	1,666,078	0
1120	BA: Disc: Approps transferred to other accounts	-215,151	-1,151,003	-1,151,003	0
1160	**BA: Disc: Appropriation (total)**	======= 994,469	======= 515,075	======= 515,075	0
1900	**Budget authority total (disc. and mand.)**	======= 994,469	======= 515,075	======= 515,075	0
1910	**Total budgetary resources (disc. and mand.)**	======= 994,469	======= 515,075	======= 515,075	0
	Status of Budgetary Resources				
2301	Unob Bal: Exempt fm Appor: Avail in current period	994,469	515,075	515,075	0
2490	**Unob Bal: end of year**	======= 994,469	======= 515,075	======= 515,075	0
2500	**Total budgetary resources**	======= 994,469	======= 515,075	======= 515,075	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======= 994,469	======= 515,075	======= 515,075	0
4070	**Disc: Budget authority, net**	======= 994,469	======= 515,075	======= 515,075	0
4180	**Budget authority, net (disc. and mand.)**	======= 994,469	======= 515,075	======= 515,075	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Treasury Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,326	12,326	12,326	0
1021	Unob Bal: Recov of prior year unpaid obligations	23	42	195	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,349	====== 12,368	====== 12,521	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,349	====== 12,368	====== 12,521	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	72	165	797	0
2004	**Direct obligations incurred (total)**	72	===== 165	797	0
2201	Unob Bal: Apportioned: Avail in the current period	12,278	12,203	11,724	0
2490	**Unob Bal: end of year**	====== 12,278	====== 12,203	====== 11,724	0
2500	**Total budgetary resources**	====== 12,349	====== 12,368	====== 12,521	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188	188	188	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	72	165	797	0
3020	Ob Bal: Outlays (gross)	-204	-387	-821	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23	-42	-195	0
3050	Ob Bal: EOY: Unpaid obligations	33	-76	-32	0
3100	**Obligated balance, start of year**	188	===== 188	188	0
3200	**Obligated balance, end of year**	33	===== -76	-32	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Treasury Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	204	387	821	0
4020	**Disc: Total outlays, gross**	204	===== 387	821	0
4080	**Disc: Outlays, net**	204	===== 387	821	0
4190	**Outlays, net (disc. and mand.)**	204	===== 387	821	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Support for International Sporting Competitions
Treasury Account:
Budget Account Id: 007-10-0838 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	12,326	12,326	12,326	0
1021	Unob Bal: Recov of prior year unpaid obligations	23	42	195	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		12,349	12,368	12,521	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,349	12,368	12,521	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	72	165	797	0
2201	Unob Bal: Apportioned: Avail in the current period	12,278	12,203	11,724	0
2490	**Unob Bal: end of year**	======	======	======	
		12,278	12,203	11,724	0
2500	**Total budgetary resources**	======	======	======	
		12,349	12,368	12,521	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188	188	188	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	72	165	797	0
3020	Ob Bal: Outlays (gross)	-204	-387	-821	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23	-42	-195	0
3050	Ob Bal: EOY: Unpaid obligations	33	-76	-32	0
3100	**Obligated balance, start of year**		=====		
		188	188	188	0
3200	**Obligated balance, end of year**		=====		
		33	-76	-32	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Support for International Sporting Competitions
Treasury Account:
Budget Account Id: 007-10-0838 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	204	387	821	0
4020	**Disc: Total outlays, gross**	204	===== 387	821	0
4080	**Disc: Outlays, net**	204	===== 387	821	0
4190	**Outlays, net (disc. and mand.)**	204	===== 387	821	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Foreign Currency Fluctuations
Treasury Account: Foreign Currency Fluctuations
Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	928,247	928,247	928,247	0
1010	Unob Bal: Transferred to other accounts	0	0	-212,589	0
1050	**Unob Bal: Unobligated balance (total)**	======= 928,247	======= 928,247	======= 715,658	0
1910	**Total budgetary resources (disc. and mand.)**	======= 928,247	======= 928,247	======= 715,658	0

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	928,247	928,247	715,658	0
2490	**Unob Bal: end of year**	======= 928,247	======= 928,247	======= 715,658	0
2500	**Total budgetary resources**	======= 928,247	======= 928,247	======= 715,658	0

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	-1	0
3200	**Obligated balance, end of year**	======= -1	======= -1	======= -1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Foreign Currency Fluctuations
Treasury Account: Foreign Currency Fluctuations
Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**		=====		
		1	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Foreign Currency Fluctuations
Treasury Account:
Budget Account Id: 007-10-0801 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	928,247	928,247	928,247	0
1010	Unob Bal: Transferred to other accounts	0	0	-212,589	0
1050	**Unob Bal: Unobligated balance (total)**	======= 928,247	======= 928,247	======= 715,658	0
1910	**Total budgetary resources (disc. and mand.)**	======= 928,247	======= 928,247	======= 715,658	0
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	928,247	928,247	715,658	0
2490	**Unob Bal: end of year**	======= 928,247	======= 928,247	======= 715,658	0
2500	**Total budgetary resources**	======= 928,247	======= 928,247	======= 715,658	0
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	-1	0
3200	**Obligated balance, end of year**	======= -1	======= -1	======= -1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Foreign Currency Fluctuations
Treasury Account:
Budget Account Id: 007-10-0801 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**		=====		
		1	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	77,892	77,892	77,892	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,876	6,867	2,134	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		79,768	84,759	80,027	0
1100	BA: Disc: Appropriation	4,000	4,000	4,000	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		4,000	4,000	4,000	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		4,000	4,000	4,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		83,768	88,759	84,027	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,840	131	38,119	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		1,840	131	38,119	0
2201	Unob Bal: Apportioned: Avail in the current period	81,928	88,629	45,907	0
2490	**Unob Bal: end of year**	======	======	======	
		81,928	88,629	45,907	0
2500	**Total budgetary resources**	======	======	======	
		83,768	88,759	84,027	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,006	34,006	34,006	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,840	131	38,119	0
3020	Ob Bal: Outlays (gross)	-16,208	-23,777	-31,571	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,876	-6,867	-2,134	0
3050	Ob Bal: EOY: Unpaid obligations	17,763	3,494	38,421	0
3100	**Obligated balance, start of year**	======	======	======	
		34,007	34,007	34,007	0
3200	**Obligated balance, end of year**	======	=====	======	
		17,763	3,494	38,421	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		4,000	4,000	4,000	0
4011	Disc: Outlays from balances	16,208	23,777	31,571	0
4020	**Disc: Total outlays, gross**	======	======	======	
		16,208	23,777	31,571	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		4,000	4,000	4,000	0
4080	**Disc: Outlays, net**	======	======	======	
		16,208	23,777	31,571	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		4,000	4,000	4,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		16,208	23,777	31,571	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/14-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	632,518	632,518	632,518	0
1160	**BA: Disc: Appropriation (total)**	632,518	632,518	632,518	0
1700	BA: Disc: Spending auth: Collected	0	859	859	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	400	110	461	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	19,800	20,000	20,000	0
1750	**BA: Disc: Spending auth: Total**	20,200	20,969	21,320	0
1900	**Budget authority total (disc. and mand.)**	652,718	653,487	653,838	0
1910	**Total budgetary resources (disc. and mand.)**	652,718	653,487	653,838	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,152	11,434	60,452	0
2004	**Direct obligations incurred (total)**	5,152	11,434	60,452	0
2101	Reimbursable obs incurred: Category A (by quarter)	183	457	693	0
2104	**Reimbursable obligations incurred (total)**	183	457	693	0
2201	Unob Bal: Apportioned: Avail in the current period	627,583	621,595	572,694	0
2203	Unob Bal: Apportioned: Anticipated	19,800	20,000	20,000	0
2490	**Unob Bal: end of year**	647,383	641,595	592,694	0
2500	**Total budgetary resources**	652,718	653,487	653,838	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/14-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,335	11,892	61,144	0
3020	Ob Bal: Outlays (gross)	654	-785	-2,452	0
3050	Ob Bal: EOY: Unpaid obligations	5,989	11,107	58,692	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-400	-110	-461	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-400	-110	-461	0
3200	**Obligated balance, end of year**	=====	======	======	
		5,589	10,997	58,232	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		652,718	653,487	653,838	0
4010	Disc: Outlays from new authority	-654	785	2,452	0
4020	**Disc: Total outlays, gross**	=======	=====	=====	
		-654	785	2,452	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	200	110	461	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-200	-969	-1,320	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	-859	-859	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-400	-110	-461	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		-400	-110	-461	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		652,318	652,518	652,518	0
4080	**Disc: Outlays, net**	=======	=======	=====	
		-654	-74	1,593	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		652,318	652,518	652,518	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=====	
		-654	-74	1,593	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/13-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,267,306	1,267,306	1,267,306	0
1130	BA: Disc: Appropriations permanently reduced	-519	-519	-519	0
1160	**BA: Disc: Appropriation (total)**	1,266,787	1,266,787	1,266,787	0
1700	BA: Disc: Spending auth: Collected	843	1,550	2,079	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11,436	12,228	17,036	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	27,801	26,302	21,121	0
1750	**BA: Disc: Spending auth: Total**	40,080	40,080	40,236	0
1900	**Budget authority total (disc. and mand.)**	1,306,867	1,306,867	1,307,023	0
1910	**Total budgetary resources (disc. and mand.)**	1,306,867	1,306,867	1,307,023	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	15,492	33,457	120,090	0
2004	**Direct obligations incurred (total)**	15,492	33,457	120,090	0
2101	Reimbursable obs incurred: Category A (by quarter)	468	2,000	3,742	0
2104	**Reimbursable obligations incurred (total)**	468	2,000	3,742	0
2201	Unob Bal: Apportioned: Avail in the current period	1,263,106	1,245,109	1,162,069	0
2203	Unob Bal: Apportioned: Anticipated	27,801	26,302	21,121	0
2490	**Unob Bal: end of year**	1,290,907	1,271,411	1,183,190	0
2500	**Total budgetary resources**	1,306,867	1,306,867	1,307,023	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/13-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,960	35,456	123,832	0
3020	Ob Bal: Outlays (gross)	-4,800	-9,182	-24,674	0
3050	Ob Bal: EOY: Unpaid obligations	11,160	26,275	99,159	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11,436	-12,228	-17,036	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,436	-12,228	-17,036	0
3200	**Obligated balance, end of year**	=======	======	======	
		-276	14,047	82,122	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,306,867	1,306,867	1,307,023	0
4010	Disc: Outlays from new authority	4,800	9,182	24,674	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,800	9,182	24,674	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-677	327	340	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-166	-1,877	-2,419	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	====	
		-843	-1,550	-2,079	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-11,436	-12,228	-17,036	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-11,436	-12,228	-17,036	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,294,588	1,293,089	1,287,908	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,957	7,632	22,595	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,294,588	1,293,089	1,287,908	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,957	7,632	22,595	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/13-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	432,101	432,101	432,101	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,062	9,375	12,481	0
1050	**Unob Bal: Unobligated balance (total)**	======= 434,163	======= 441,476	======= 444,582	0
1910	**Total budgetary resources (disc. and mand.)**	======= 434,163	======= 441,476	======= 444,582	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17,938	75,187	126,726	0
2004	**Direct obligations incurred (total)**	====== 17,938	====== 75,187	======= 126,726	0
2201	Unob Bal: Apportioned: Avail in the current period	416,226	366,289	317,855	0
2490	**Unob Bal: end of year**	======= 416,226	======= 366,289	======= 317,855	0
2500	**Total budgetary resources**	======= 434,163	======= 441,476	======= 444,582	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97,119	97,119	97,119	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,938	75,187	126,726	0
3020	Ob Bal: Outlays (gross)	-35,672	-70,366	-106,686	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,062	-9,375	-12,481	0
3050	Ob Bal: EOY: Unpaid obligations	77,322	92,564	104,679	0
3100	**Obligated balance, start of year**	====== 97,119	====== 97,119	====== 97,119	0
3200	**Obligated balance, end of year**	====== 77,322	====== 92,564	======= 104,679	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/13-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	35,672	70,366	106,686	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		35,672	70,366	106,686	0
4080	**Disc: Outlays, net**	======	======	=======	
		35,672	70,366	106,686	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		35,672	70,366	106,686	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/12-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	997,957	997,957	997,957	0
1011	Unob Bal: Transferred from other accounts	296,975	0	0	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	296,718	296,718	0
1021	Unob Bal: Recov of prior year unpaid obligations	13,362	24,264	34,077	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,308,294	1,318,939	1,328,751	0
1131	BA: Disc: Unob bal of approps permanently reduced	-257	-257	-257	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		-257	-257	-257	0
1700	BA: Disc: Spending auth: Collected	582	1,380	1,800	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-933	-1,741	-2,358	0
1750	**BA: Disc: Spending auth: Total**		====	====	
		-351	-361	-558	0
1900	**Budget authority total (disc. and mand.)**		====	====	
		-608	-618	-815	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,307,686	1,318,320	1,327,936	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	388,103	545,043	705,514	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		388,103	545,043	705,514	0
2101	Reimbursable obs incurred: Category A (by quarter)	1,924	3,290	3,817	0
2104	**Reimbursable obligations incurred (total)**	=====	=====	=====	
		1,924	3,290	3,817	0
2201	Unob Bal: Apportioned: Avail in the current period	917,658	769,988	618,605	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		917,658	769,988	618,605	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,307,686	1,318,320	1,327,936	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/12-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	190,907	190,907	190,907	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	390,028	548,333	709,331	0
3020	Ob Bal: Outlays (gross)	-309,097	-393,185	-461,303	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,362	-24,264	-34,077	0
3050	Ob Bal: EOY: Unpaid obligations	258,475	321,790	404,858	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24,941	-24,941	-24,941	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	933	1,741	2,358	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-24,008	-23,201	-22,584	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		165,965	165,965	165,965	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		234,467	298,589	382,275	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-608	-618	-815	0
4011	Disc: Outlays from balances	309,097	393,185	461,303	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		309,097	393,185	461,303	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,657	180	-370	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	2,074	-1,560	-1,430	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	====	
		-582	-1,380	-1,800	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	933	1,741	2,358	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		933	1,741	2,358	0
4070	**Disc: Budget authority, net**		=====	=====	
		-257	-257	-257	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		308,515	391,806	459,503	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/12-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= -257	======= -257	======= -257	0
4190	**Outlays, net (disc. and mand.)**	======= 308,515	======= 391,806	======= 459,503	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	172,844	172,844	172,844	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,075	16,514	20,058	0
1050	**Unob Bal: Unobligated balance (total)**	======= 178,919	======= 189,359	======= 192,903	0
1910	**Total budgetary resources (disc. and mand.)**	======= 178,919	======= 189,359	======= 192,903	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	11,027	74,482	96,747	0
2004	**Direct obligations incurred (total)**	====== 11,027	====== 74,482	====== 96,747	0
2201	Unob Bal: Apportioned: Avail in the current period	167,892	114,877	96,156	0
2490	**Unob Bal: end of year**	======= 167,892	======= 114,877	====== 96,156	0
2500	**Total budgetary resources**	======= 178,919	======= 189,359	======= 192,903	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	172,429	172,429	172,429	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,027	74,482	96,747	0
3020	Ob Bal: Outlays (gross)	-42,640	-75,365	-105,069	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,075	-16,514	-20,058	0
3050	Ob Bal: EOY: Unpaid obligations	134,741	155,032	144,048	0
3100	**Obligated balance, start of year**	======= 172,429	======= 172,429	======= 172,429	0
3200	**Obligated balance, end of year**	======= 134,741	======= 155,032	======= 144,048	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/12-0130
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	42,640	75,365	105,069	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		42,640	75,365	105,069	0
4080	**Disc: Outlays, net**	======	======	=======	
		42,640	75,365	105,069	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		42,640	75,365	105,069	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /12-0130
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	0	2,200	0
1050	**Unob Bal: Unobligated balance (total)**	0	0	2,200	0
1100	BA: Disc: Appropriation	31,810,523	31,810,523	31,810,523	0
1120	BA: Disc: Approps transferred to other accounts	-27,388	-114,403	-145,703	0
1121	BA: Disc: Approps transferred from other accounts	254	12	12	0
1130	BA: Disc: Appropriations permanently reduced	-13,022	-13,022	-13,022	0
1160	**BA: Disc: Appropriation (total)**	31,770,367	31,683,110	31,651,810	0
1700	BA: Disc: Spending auth: Collected	174,625	407,284	706,977	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	144,765	336,156	321,924	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	27,076	25,258	26,306	0
1750	**BA: Disc: Spending auth: Total**	346,465	768,698	1,055,207	0
1800	BA: Mand: Spending auth: Collected	402,200	713,500	1,024,900	0
1850	**BA: Mand: Spending auth: Total**	402,200	713,500	1,024,900	0
1900	**Budget authority total (disc. and mand.)**	32,519,032	33,165,308	33,731,917	0
1910	**Total budgetary resources (disc. and mand.)**	32,519,032	33,165,308	33,734,117	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
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Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /12-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	8,183,294	18,170,279	23,714,772	0
2004	**Direct obligations incurred (total)**	========= 8,183,294	========== 18,170,279	========== 23,714,772	0
2101	Reimbursable obs incurred: Category A (by quarter)	257,467	652,040	959,017	0
2104	**Reimbursable obligations incurred (total)**	======= 257,467	======= 652,040	======= 959,017	0
2201	Unob Bal: Apportioned: Avail in the current period	1,923,406	3,540,865	3,139,486	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	22,127,789	10,776,866	5,894,536	0
2203	Unob Bal: Apportioned: Anticipated	27,076	25,258	26,306	0
2490	**Unob Bal: end of year**	========== 24,078,271	========== 14,342,989	========= 9,060,328	0
2500	**Total budgetary resources**	========== 32,519,032	========== 33,165,308	========== 33,734,117	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	8,440,761	18,822,320	24,673,790	0
3020	Ob Bal: Outlays (gross)	-4,845,344	-11,568,228	-18,892,129	0
3050	Ob Bal: EOY: Unpaid obligations	3,595,417	7,254,092	5,781,661	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-144,765	-336,156	-321,924	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-144,765	-336,156	-321,924	0
3200	**Obligated balance, end of year**	========= 3,450,652	========= 6,917,935	========= 5,459,737	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /12-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		32,116,832	32,451,808	32,707,017	0
4010	Disc: Outlays from new authority	4,443,144	10,854,728	17,867,229	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		4,443,144	10,854,728	17,867,229	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-120,663	-281,211	-502,794	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-53,962	-126,073	-204,183	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-174,625	-407,284	-706,977	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-144,765	-336,156	-321,924	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-144,765	-336,156	-321,924	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		31,797,443	31,708,368	31,678,116	0
4080	**Disc: Outlays, net**	=========	==========	==========	
		4,268,520	10,447,444	17,160,252	0
4090	**Mand: Budget authority, gross**	=======	=======	=========	
		402,200	713,500	1,024,900	0
4100	Mand: Outlays from new authority	402,200	713,500	1,024,900	0
4110	Mand: Total outlays, gross	402,200	713,500	1,024,900	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-402,200	-713,500	-1,024,900	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	=========	
		-402,200	-713,500	-1,024,900	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		31,797,443	31,708,368	31,678,116	0
4190	**Outlays, net (disc. and mand.)**	=========	==========	==========	
		4,268,520	10,447,444	17,160,252	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/11-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,103	8,103	8,103	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,262	12,174	15,984	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,365	====== 20,277	====== 24,088	0
1700	BA: Disc: Spending auth: Collected	1,200	5,472	6,521	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,046	-5,504	-6,821	0
1750	**BA: Disc: Spending auth: Total**	154	==== -32	==== -300	0
1900	**Budget authority total (disc. and mand.)**	154	==== -32	==== -300	0
1910	**Total budgetary resources (disc. and mand.)**	====== 17,519	====== 20,245	====== 23,788	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,681	12,914	17,494	0
2004	**Direct obligations incurred (total)**	===== 9,681	====== 12,914	====== 17,494	0
2101	Reimbursable obs incurred: Category A (by quarter)	-6	-32	-1,507	0
2104	**Reimbursable obligations incurred (total)**	===== -6	====== -32	==== -1,507	0
2403	Unob Bal: Unapportioned: Other	7,844	7,363	7,801	0
2490	**Unob Bal: end of year**	===== 7,844	===== 7,363	===== 7,801	0
2500	**Total budgetary resources**	====== 17,519	====== 20,245	====== 23,788	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/11-0130
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	990,337	990,337	990,337	0
3011	Ob Bal: Obligations incurred: Expired accounts	9,676	12,883	15,987	0
3020	Ob Bal: Outlays (gross)	-133,765	-249,891	-363,614	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,262	-12,174	-15,984	0
3050	Ob Bal: EOY: Unpaid obligations	856,985	741,155	626,725	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,520	-8,520	-8,520	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,046	5,504	6,821	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,474	-3,016	-1,699	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		981,817	981,817	981,817	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		849,511	738,139	625,026	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=======	=======	
		154	-32	-300	0
4011	Disc: Outlays from balances	133,765	249,891	363,614	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		133,765	249,891	363,614	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,439	-4,995	-6,245	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	239	-477	-276	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,200	-5,472	-6,521	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,046	5,504	6,821	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,046	5,504	6,821	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		132,565	244,419	357,093	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		132,565	244,419	357,093	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/11-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,792	3,792	3,792	0
1021	Unob Bal: Recov of prior year unpaid obligations	405	574	696	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,197	===== 4,366	===== 4,488	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,197	===== 4,366	===== 4,488	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	309	477	383	0
2004	**Direct obligations incurred (total)**	309	===== 477	383	0
2403	Unob Bal: Unapportioned: Other	3,888	3,889	4,105	0
2490	**Unob Bal: end of year**	===== 3,888	===== 3,889	===== 4,105	0
2500	**Total budgetary resources**	===== 4,197	===== 4,366	===== 4,488	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	80,849	80,849	80,849	0
3011	Ob Bal: Obligations incurred: Expired accounts	309	477	383	0
3020	Ob Bal: Outlays (gross)	-27,217	-37,662	-45,963	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-405	-574	-696	0
3050	Ob Bal: EOY: Unpaid obligations	53,536	43,090	34,573	0
3100	**Obligated balance, start of year**	====== 80,849	====== 80,849	====== 80,849	0
3200	**Obligated balance, end of year**	====== 53,536	====== 43,090	====== 34,573	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	27,217	37,662	45,963	0
4020	**Disc: Total outlays, gross**	======	======	======	
		27,217	37,662	45,963	0
4080	**Disc: Outlays, net**	======	======	======	
		27,217	37,662	45,963	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		27,217	37,662	45,963	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	630,357	630,357	630,357	0
1010	Unob Bal: Transferred to other accounts	-296,718	-296,718	-296,718	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-1,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	679,234	701,093	899,732	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,012,874	1,034,733	1,232,372	0
1700	BA: Disc: Spending auth: Collected	99,359	111,339	120,602	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-104,823	-119,791	-129,253	0
1750	**BA: Disc: Spending auth: Total**	====	====	====	
		-5,464	-8,452	-8,651	0
1900	**Budget authority total (disc. and mand.)**	====	====	====	
		-5,464	-8,452	-8,651	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,007,410	1,026,281	1,223,722	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	390,091	544,239	675,985	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		390,091	544,239	675,985	0
2101	Reimbursable obs incurred: Category A (by quarter)	182,050	-1,411	-1,310	0
2104	**Reimbursable obligations incurred (total)**	=======	====	====	
		182,050	-1,411	-1,310	0
2403	Unob Bal: Unapportioned: Other	435,269	483,453	549,046	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		435,269	483,453	549,046	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,007,410	1,026,281	1,223,722	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
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Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /11-0130
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,300,159	6,300,159	6,300,159	0
3011	Ob Bal: Obligations incurred: Expired accounts	572,141	542,828	674,676	0
3020	Ob Bal: Outlays (gross)	-2,262,569	-3,364,430	-4,056,825	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-679,234	-701,093	-899,732	0
3050	Ob Bal: EOY: Unpaid obligations	3,930,495	2,777,464	2,018,277	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-281,933	-281,933	-281,933	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	104,823	119,791	129,253	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-177,110	-162,142	-152,680	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		6,018,226	6,018,226	6,018,226	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,753,386	2,615,321	1,865,596	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-5,464	-8,452	-8,651	0
4011	Disc: Outlays from balances	2,262,569	3,364,430	4,056,825	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		2,262,569	3,364,430	4,056,825	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-72,398	-83,165	-95,721	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-26,961	-28,173	-24,881	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-99,359	-111,339	-120,602	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	104,823	119,791	129,253	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		104,823	119,791	129,253	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		2,163,210	3,253,091	3,936,224	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		2,163,210	3,253,091	3,936,224	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14,266	14,266	14,266	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,379	2,482	3,348	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,646	====== 16,748	====== 17,614	0
1700	BA: Disc: Spending auth: Collected	840	5,244	5,439	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-930	-5,335	-5,628	0
1750	**BA: Disc: Spending auth: Total**	-91	==== -91	==== -188	0
1900	**Budget authority total (disc. and mand.)**	-91	==== -91	==== -188	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,555	====== 16,657	====== 17,426	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	635	762	113	0
2004	**Direct obligations incurred (total)**	635	===== 762	113	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-90	-90	0
2104	**Reimbursable obligations incurred (total)**	0	===== -90	-90	0
2403	Unob Bal: Unapportioned: Other	14,920	15,985	17,403	0
2490	**Unob Bal: end of year**	====== 14,920	====== 15,985	====== 17,403	0
2500	**Total budgetary resources**	====== 15,555	====== 16,657	====== 17,426	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	460,862	460,862	460,862	0
3011	Ob Bal: Obligations incurred: Expired accounts	635	672	23	0
3020	Ob Bal: Outlays (gross)	-51,650	-108,427	-162,849	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,379	-2,482	-3,348	0
3050	Ob Bal: EOY: Unpaid obligations	408,467	350,625	294,688	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,025	-6,025	-6,025	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	930	5,335	5,628	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,095	-690	-398	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		454,837	454,837	454,837	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		403,372	349,935	294,291	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-91	-91	-188	0
4011	Disc: Outlays from balances	51,650	108,427	162,849	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		51,650	108,427	162,849	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-840	-5,226	-5,418	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-18	-22	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-840	-5,244	-5,439	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	930	5,335	5,628	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		930	5,335	5,628	0
4080	**Disc: Outlays, net**	======	=======	=======	
		50,810	103,183	157,409	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		50,810	103,183	157,409	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/10-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,729	2,729	2,729	0
1021	Unob Bal: Recov of prior year unpaid obligations	368	457	1,880	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,096	===== 3,185	===== 4,609	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,096	===== 3,185	===== 4,609	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	77	161	-710	0
2004	**Direct obligations incurred (total)**	77	===== 161	===== -710	0
2403	Unob Bal: Unapportioned: Other	3,020	3,025	5,319	0
2490	**Unob Bal: end of year**	===== 3,020	===== 3,025	===== 5,319	0
2500	**Total budgetary resources**	===== 3,096	===== 3,185	===== 4,609	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,253	30,253	30,253	0
3011	Ob Bal: Obligations incurred: Expired accounts	77	161	-710	0
3020	Ob Bal: Outlays (gross)	-7,829	-11,557	-13,335	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-368	-457	-1,880	0
3050	Ob Bal: EOY: Unpaid obligations	22,133	18,400	14,327	0
3100	**Obligated balance, start of year**	====== 30,253	====== 30,253	====== 30,253	0
3200	**Obligated balance, end of year**	====== 22,133	====== 18,400	====== 14,327	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/10-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	7,829	11,557	13,335	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,829	11,557	13,335	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,829	11,557	13,335	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,829	11,557	13,335	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /10-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	161,354	161,354	161,354	0
1021	Unob Bal: Recov of prior year unpaid obligations	78,360	156,610	233,059	0
1050	**Unob Bal: Unobligated balance (total)**	239,715	317,964	394,413	0
1700	BA: Disc: Spending auth: Collected	4,932	7,884	9,862	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,505	-5,308	-7,408	0
1750	**BA: Disc: Spending auth: Total**	-573	2,576	2,454	0
1900	**Budget authority total (disc. and mand.)**	-573	2,576	2,454	0
1910	**Total budgetary resources (disc. and mand.)**	239,142	320,540	396,867	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	63,078	89,737	112,755	0
2004	**Direct obligations incurred (total)**	63,078	89,737	112,755	0
2101	Reimbursable obs incurred: Category A (by quarter)	-121	3,632	4,386	0
2104	**Reimbursable obligations incurred (total)**	-121	3,632	4,386	0
2403	Unob Bal: Unapportioned: Other	176,185	227,170	279,727	0
2490	**Unob Bal: end of year**	176,185	227,170	279,727	0
2500	**Total budgetary resources**	239,142	320,540	396,867	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /10-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,145,208	1,145,208	1,145,208	0
3011	Ob Bal: Obligations incurred: Expired accounts	62,956	93,370	117,141	0
3020	Ob Bal: Outlays (gross)	-267,422	-406,721	-464,618	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-78,360	-156,610	-233,059	0
3050	Ob Bal: EOY: Unpaid obligations	862,382	675,247	564,672	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-48,591	-48,591	-48,591	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,505	5,308	7,408	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-43,086	-43,283	-41,183	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,096,617	1,096,617	1,096,617	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		819,296	631,964	523,488	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=====	=====	
		-573	2,576	2,454	0
4011	Disc: Outlays from balances	267,422	406,721	464,618	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		267,422	406,721	464,618	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,018	-6,232	-9,576	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-914	-1,652	-286	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,932	-7,884	-9,862	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,505	5,308	7,408	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		5,505	5,308	7,408	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		262,490	398,837	454,756	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		262,490	398,837	454,756	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/09-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,073	13,073	13,073	0
1021	Unob Bal: Recov of prior year unpaid obligations	407	2,864	4,413	0
1050	**Unob Bal: Unobligated balance (total)**	====== 13,480	====== 15,937	====== 17,486	0
1700	BA: Disc: Spending auth: Collected	0	0	103	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-210	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	-106	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	-106	0
1910	**Total budgetary resources (disc. and mand.)**	====== 13,480	====== 15,937	====== 17,380	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	209	2,492	2,754	0
2004	**Direct obligations incurred (total)**	209	===== 2,492	===== 2,754	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-26	-27	0
2104	**Reimbursable obligations incurred (total)**	0	===== -26	===== -27	0
2403	Unob Bal: Unapportioned: Other	13,271	13,471	14,653	0
2490	**Unob Bal: end of year**	====== 13,271	====== 13,471	====== 14,653	0
2500	**Total budgetary resources**	====== 13,480	====== 15,937	====== 17,380	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/09-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	208,593	208,593	208,593	0
3011	Ob Bal: Obligations incurred: Expired accounts	209	2,466	2,727	0
3020	Ob Bal: Outlays (gross)	-18,682	-57,228	-80,430	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-407	-2,864	-4,413	0
3050	Ob Bal: EOY: Unpaid obligations	189,713	150,966	126,477	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-360	-360	-360	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	210	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-360	-360	-150	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		208,234	208,234	208,234	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		189,353	150,607	126,327	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=======	
		0	0	-106	0
4011	Disc: Outlays from balances	18,682	57,228	80,430	0
4020	**Disc: Total outlays, gross**	======	======	======	
		18,682	57,228	80,430	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	33	-96	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-33	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-103	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	210	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	210	0
4080	**Disc: Outlays, net**	======	======	======	
		18,682	57,228	80,326	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		18,682	57,228	80,326	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/09-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,630	1,630	1,630	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,134	2,035	3,024	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,764	===== 3,665	===== 4,653	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,764	===== 3,665	===== 4,653	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	1,258	1,264	1,274	0
2004	**Direct obligations incurred (total)**	===== 1,258	===== 1,264	===== 1,274	0
2403	Unob Bal: Unapportioned: Other	1,506	2,401	3,380	0
2490	**Unob Bal: end of year**	===== 1,506	===== 2,401	===== 3,380	0
2500	**Total budgetary resources**	===== 2,764	===== 3,665	===== 4,653	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,405	28,405	28,405	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,258	1,264	1,274	0
3020	Ob Bal: Outlays (gross)	-3,413	-4,196	-5,927	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,134	-2,035	-3,024	0
3050	Ob Bal: EOY: Unpaid obligations	25,116	23,438	20,728	0
3100	**Obligated balance, start of year**	====== 28,405	====== 28,405	====== 28,405	0
3200	**Obligated balance, end of year**	====== 25,116	====== 23,438	====== 20,728	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/09-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,413	4,196	5,927	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,413	4,196	5,927	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,413	4,196	5,927	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,413	4,196	5,927	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	267,482	267,482	267,482	0
1021	Unob Bal: Recov of prior year unpaid obligations	18,414	51,891	82,072	0
1050	**Unob Bal: Unobligated balance (total)**	======= 285,895	======= 319,373	======= 349,554	0
1700	BA: Disc: Spending auth: Collected	2,240	3,548	3,617	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,436	-4,644	-5,225	0
1750	**BA: Disc: Spending auth: Total**	==== -196	==== -1,096	==== -1,608	0
1900	**Budget authority total (disc. and mand.)**	==== -196	==== -1,096	==== -1,608	0
1910	**Total budgetary resources (disc. and mand.)**	======= 285,699	======= 318,276	======= 347,945	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,781	14,878	23,040	0
2004	**Direct obligations incurred (total)**	===== 6,781	====== 14,878	====== 23,040	0
2101	Reimbursable obs incurred: Category A (by quarter)	-20	-1	13	0
2104	**Reimbursable obligations incurred (total)**	===== -20	====== -1	13	0
2403	Unob Bal: Unapportioned: Other	278,939	303,400	324,892	0
2490	**Unob Bal: end of year**	======= 278,939	======= 303,400	======= 324,892	0
2500	**Total budgetary resources**	======= 285,699	======= 318,276	======= 347,945	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	454,018	454,018	454,018	0
3011	Ob Bal: Obligations incurred: Expired accounts	6,761	14,877	23,053	0
3020	Ob Bal: Outlays (gross)	-33,576	-67,220	-79,420	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18,414	-51,891	-82,072	0
3050	Ob Bal: EOY: Unpaid obligations	408,790	349,784	315,579	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,682	-17,682	-17,682	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,436	4,644	5,225	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15,246	-13,038	-12,456	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		436,337	436,337	436,337	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		393,544	336,747	303,123	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	====	====	
		-196	-1,096	-1,608	0
4011	Disc: Outlays from balances	33,576	67,220	79,420	0
4020	**Disc: Total outlays, gross**	======	======	======	
		33,576	67,220	79,420	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,240	-3,556	-3,617	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	8	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,240	-3,548	-3,617	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,436	4,644	5,225	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		2,436	4,644	5,225	0
4080	**Disc: Outlays, net**	======	======	======	
		31,335	63,672	75,803	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		31,335	63,672	75,803	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/08-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	104,296	104,296	104,296	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,888	5,302	7,483	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		107,184	109,598	111,779	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-7	-7	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		-2	-7	-7	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		-2	-7	-7	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		107,182	109,591	111,772	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	242	546	-1,642	0
2004	**Direct obligations incurred (total)**		=====	====	
		242	546	-1,642	0
2101	Reimbursable obs incurred: Category A (by quarter)	-2	-2	-10	0
2104	**Reimbursable obligations incurred (total)**		=====	====	
		-2	-2	-10	0
2403	Unob Bal: Unapportioned: Other	106,942	109,048	113,424	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		106,942	109,048	113,424	0
2500	**Total budgetary resources**	=======	=======	=======	
		107,182	109,591	111,772	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/08-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	161,436	161,436	161,436	0
3011	Ob Bal: Obligations incurred: Expired accounts	240	543	-1,652	0
3020	Ob Bal: Outlays (gross)	-19,279	-45,405	-66,375	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,888	-5,302	-7,483	0
3050	Ob Bal: EOY: Unpaid obligations	139,510	111,273	85,927	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-135	-135	-135	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	7	7	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-133	-128	-128	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		161,301	161,301	161,301	0
3200	**Obligated balance, end of year**	=======	=======	======	
		139,377	111,145	85,799	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	======	
		-2	-7	-7	0
4011	Disc: Outlays from balances	19,279	45,405	66,375	0
4020	**Disc: Total outlays, gross**	======	======	======	
		19,279	45,405	66,375	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	7	7	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		2	7	7	0
4080	**Disc: Outlays, net**	======	======	======	
		19,279	45,405	66,375	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		19,279	45,405	66,375	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/08-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,256	1,256	1,256	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	319	2,048	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,256	1,576	3,305	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,256	1,576	3,305	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	663	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	663	0
2403	Unob Bal: Unapportioned: Other	1,256	1,576	2,642	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,256	1,576	2,642	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,256	1,576	3,305	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,956	3,956	3,956	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	663	0
3020	Ob Bal: Outlays (gross)	-376	-376	-1,198	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-319	-2,048	0
3050	Ob Bal: EOY: Unpaid obligations	3,580	3,261	1,373	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,956	3,956	3,956	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,580	3,261	1,373	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/08-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	376	376	1,198	0
4020	**Disc: Total outlays, gross**		=====	=====	
		376	376	1,198	0
4080	**Disc: Outlays, net**		=====	=====	
		376	376	1,198	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		376	376	1,198	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	175,306	175,306	175,306	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,887	24,795	57,955	0
1050	**Unob Bal: Unobligated balance (total)**	185,193	200,101	233,261	0
1700	BA: Disc: Spending auth: Collected	573	345	221	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-920	-1,042	-999	0
1750	**BA: Disc: Spending auth: Total**	-347	-697	-778	0
1900	**Budget authority total (disc. and mand.)**	-347	-697	-778	0
1910	**Total budgetary resources (disc. and mand.)**	184,846	199,404	232,482	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,773	4,664	17,655	0
2004	**Direct obligations incurred (total)**	2,773	4,664	17,655	0
2101	Reimbursable obs incurred: Category A (by quarter)	-55	-28	-1	0
2104	**Reimbursable obligations incurred (total)**	-55	-28	-1	0
2403	Unob Bal: Unapportioned: Other	182,128	194,768	214,829	0
2490	**Unob Bal: end of year**	182,128	194,768	214,829	0
2500	**Total budgetary resources**	184,846	199,404	232,482	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	281,010	281,010	281,010	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,719	4,636	17,654	0
3020	Ob Bal: Outlays (gross)	-8,809	-19,917	-26,963	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,887	-24,795	-57,955	0
3050	Ob Bal: EOY: Unpaid obligations	265,032	240,933	213,746	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,447	-4,447	-4,447	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	920	1,042	999	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,527	-3,404	-3,447	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		276,563	276,563	276,563	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		261,505	237,529	210,298	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-347	-697	-778	0
4011	Disc: Outlays from balances	8,809	19,917	26,963	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,809	19,917	26,963	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-578	-350	-211	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	5	5	-10	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		-573	-345	-221	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	920	1,042	999	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		920	1,042	999	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,236	19,572	26,742	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,236	19,572	26,742	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/07-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,516	11,516	11,516	0
1021	Unob Bal: Recov of prior year unpaid obligations	268	783	1,453	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,784	====== 12,298	====== 12,969	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,784	====== 12,298	====== 12,969	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	256	258	258	0
2004	**Direct obligations incurred (total)**	256	===== 258	258	0
2403	Unob Bal: Unapportioned: Other	11,527	12,040	12,711	0
2490	**Unob Bal: end of year**	====== 11,527	====== 12,040	====== 12,711	0
2500	**Total budgetary resources**	====== 11,784	====== 12,298	====== 12,969	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,734	17,734	17,734	0
3011	Ob Bal: Obligations incurred: Expired accounts	256	258	258	0
3020	Ob Bal: Outlays (gross)	-1,590	-3,688	-4,193	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-268	-783	-1,453	0
3050	Ob Bal: EOY: Unpaid obligations	16,133	13,522	12,347	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	26	26	26	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	26	26	26	0
3100	**Obligated balance, start of year**	====== 17,761	====== 17,761	====== 17,761	0
3200	**Obligated balance, end of year**	====== 16,159	====== 13,548	====== 12,373	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/07-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,590	3,688	4,193	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,590	3,688	4,193	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,590	3,688	4,193	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,590	3,688	4,193	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05/07-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,073	3,073	3,073	0
1021	Unob Bal: Recov of prior year unpaid obligations	7	567	662	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,080	===== 3,639	===== 3,734	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,080	===== 3,639	===== 3,734	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	43	43	0
2004	**Direct obligations incurred (total)**	0	===== 43	43	0
2403	Unob Bal: Unapportioned: Other	3,080	3,596	3,691	0
2490	**Unob Bal: end of year**	===== 3,080	===== 3,596	===== 3,691	0
2500	**Total budgetary resources**	===== 3,080	===== 3,639	===== 3,734	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,501	4,501	4,501	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	43	43	0
3020	Ob Bal: Outlays (gross)	40	-207	-192	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-567	-662	0
3050	Ob Bal: EOY: Unpaid obligations	4,534	3,771	3,691	0
3100	**Obligated balance, start of year**	===== 4,501	===== 4,501	===== 4,501	0
3200	**Obligated balance, end of year**	===== 4,534	===== 3,771	===== 3,691	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05/07-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-40	207	192	0
4020	**Disc: Total outlays, gross**	=====	=====		
		-40	207	192	0
4080	**Disc: Outlays, net**	=====	=====		
		-40	207	192	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		-40	207	192	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /07-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	219,776	219,776	219,776	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,463	25,488	50,763	0
1050	**Unob Bal: Unobligated balance (total)**	======= 229,239	======= 245,264	======= 270,539	0
1700	BA: Disc: Spending auth: Collected	18	-11	-23	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-227	-319	-729	0
1750	**BA: Disc: Spending auth: Total**	-209	======= -330	======= -752	0
1900	**Budget authority total (disc. and mand.)**	-209	======= -330	======= -752	0
1910	**Total budgetary resources (disc. and mand.)**	======= 229,030	======= 244,934	======= 269,786	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,254	4,587	9,316	0
2004	**Direct obligations incurred (total)**	===== 2,254	===== 4,587	===== 9,316	0
2101	Reimbursable obs incurred: Category A (by quarter)	-91	-162	-74	0
2104	**Reimbursable obligations incurred (total)**	===== -91	===== -162	===== -74	0
2403	Unob Bal: Unapportioned: Other	226,867	240,509	260,543	0
2490	**Unob Bal: end of year**	======= 226,867	======= 240,509	======= 260,543	0
2500	**Total budgetary resources**	======= 229,030	======= 244,934	======= 269,786	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /07-0130
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	143,622	143,622	143,622	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,163	4,425	9,243	0
3020	Ob Bal: Outlays (gross)	-5,895	-12,412	-18,048	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,463	-25,488	-50,763	0
3050	Ob Bal: EOY: Unpaid obligations	130,428	110,147	84,054	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,587	-3,587	-3,587	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	227	319	729	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,360	-3,269	-2,858	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		140,035	140,035	140,035	0
3200	**Obligated balance, end of year**	=======	=======	======	
		127,068	106,879	81,196	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	======	
		-209	-330	-752	0
4011	Disc: Outlays from balances	5,895	12,412	18,048	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,895	12,412	18,048	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19	10	22	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	1	1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-18	11	23	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	227	319	729	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		227	319	729	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,876	12,423	18,072	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,876	12,423	18,072	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program, Recovery Act
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0150
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	216	216	216	0
1021	Unob Bal: Recov of prior year unpaid obligations	79	231	2,300	0
1050	**Unob Bal: Unobligated balance (total)**	295	447	2,517	0
1910	**Total budgetary resources (disc. and mand.)**	295	447	2,517	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	152	1,535	0
2004	**Direct obligations incurred (total)**	0	152	1,535	0
2403	Unob Bal: Unapportioned: Other	295	295	982	0
2490	**Unob Bal: end of year**	295	295	982	0
2500	**Total budgetary resources**	295	447	2,517	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	109,598	109,598	109,598	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	152	1,535	0
3020	Ob Bal: Outlays (gross)	-23,094	-40,353	-50,526	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-79	-231	-2,300	0
3050	Ob Bal: EOY: Unpaid obligations	86,425	69,166	58,306	0
3100	**Obligated balance, start of year**	109,598	109,598	109,598	0
3200	**Obligated balance, end of year**	86,425	69,166	58,306	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program, Recovery Act
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0150
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	23,094	40,353	50,526	0
4020	**Disc: Total outlays, gross**	======	======	======	
		23,094	40,353	50,526	0
4080	**Disc: Outlays, net**	======	======	======	
		23,094	40,353	50,526	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		23,094	40,353	50,526	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Defense Health Program
Treasury Account:
Budget Account Id: 007-10-0130 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,299,020	3,299,020	3,299,020	0
1010	Unob Bal: Transferred to other accounts	-296,718	-296,718	-296,718	0
1011	Unob Bal: Transferred from other accounts	296,975	0	2,200	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	296,718	296,718	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-1,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	834,931	1,044,685	1,435,623	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		4,134,208	4,343,705	4,735,843	0
1100	BA: Disc: Appropriation	33,714,347	33,714,347	33,714,347	0
1120	BA: Disc: Approps transferred to other accounts	-27,388	-114,403	-145,703	0
1121	BA: Disc: Approps transferred from other accounts	254	12	12	0
1130	BA: Disc: Appropriations permanently reduced	-13,541	-13,541	-13,541	0
1131	BA: Disc: Unob bal of approps permanently reduced	-257	-257	-257	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		33,673,415	33,586,158	33,554,858	0
1700	BA: Disc: Spending auth: Collected	285,212	544,893	858,057	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	39,777	204,804	180,784	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	74,677	71,560	67,427	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=========	
		399,666	821,257	1,106,268	0
1800	BA: Mand: Spending auth: Collected	402,200	713,500	1,024,900	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=========	
		402,200	713,500	1,024,900	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		34,475,281	35,120,915	35,686,026	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		38,609,490	39,464,620	40,421,869	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Defense Health Program
Treasury Account:
Budget Account Id: 007-10-0130 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	9,100,490	19,587,186	25,723,337	0
2104	Reimbursable obligations incurred (total)	441,797	659,669	968,649	0
2201	Unob Bal: Apportioned: Avail in the current period	5,397,800	6,747,351	5,952,772	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	22,127,789	10,776,866	5,894,536	0
2203	Unob Bal: Apportioned: Anticipated	74,677	71,560	67,427	0
2403	Unob Bal: Unapportioned: Other	1,466,937	1,621,989	1,815,148	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		29,067,203	19,217,765	13,729,882	0
2500	**Total budgetary resources**	==========	==========	==========	
		38,609,490	39,464,620	40,421,869	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,915,003	10,915,003	10,915,003	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,882,888	19,567,800	25,829,690	0
3011	Ob Bal: Obligations incurred: Expired accounts	659,398	679,055	862,296	0
3020	Ob Bal: Outlays (gross)	-8,118,232	-16,570,578	-25,064,360	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,376	-57,020	-68,750	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-811,556	-987,665	-1,366,873	0
3050	Ob Bal: EOY: Unpaid obligations	11,504,127	13,546,595	11,107,007	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-396,194	-396,194	-396,194	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-155,667	-346,753	-337,064	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	115,890	141,950	156,279	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-435,971	-600,998	-576,978	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		10,518,809	10,518,809	10,518,809	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		11,068,155	12,945,597	10,530,029	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Defense Health Program
Treasury Account:
Budget Account Id: 007-10-0130 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		34,073,081	34,407,415	34,661,126	0
4010	Disc: Outlays from new authority	4,447,290	10,864,694	17,894,354	0
4011	Disc: Outlays from balances	3,268,742	4,992,383	6,145,105	0
4020	**Disc: Total outlays, gross**	=========	==========	==========	
		7,716,032	15,857,078	24,039,460	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-205,327	-384,074	-623,225	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-79,885	-160,819	-234,832	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-285,212	-544,893	-858,057	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-155,667	-346,753	-337,064	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	115,890	141,950	156,279	0
4060	**Disc: Additional offsets against BA only (total)**	=======	========	========	
		-39,777	-204,804	-180,784	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		33,748,092	33,657,718	33,622,285	0
4080	**Disc: Outlays, net**	=========	==========	==========	
		7,430,819	15,312,184	23,181,403	0
4090	**Mand: Budget authority, gross**	=======	=======	=========	
		402,200	713,500	1,024,900	0
4100	Mand: Outlays from new authority	402,200	713,500	1,024,900	0
4110	Mand: Total outlays, gross	402,200	713,500	1,024,900	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-402,200	-713,500	-1,024,900	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	=========	
		-402,200	-713,500	-1,024,900	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		33,748,092	33,657,718	33,622,285	0
4190	**Outlays, net (disc. and mand.)**	=========	==========	==========	
		7,430,819	15,312,184	23,181,403	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Navy
Budget Account Id: 007-10-0810 Treasury Account Id: 17- - /X -0810
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	308,668	308,668	308,668	0
1120	BA: Disc: Approps transferred to other accounts	-62,977	-308,668	-308,668	0
1160	**BA: Disc: Appropriation (total)**	=======	=====		
		245,691	0	0	0
1700	BA: Disc: Spending auth: Collected	0	835	835	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	835	835	0
1900	**Budget authority total (disc. and mand.)**	=======	=====		
		245,691	835	835	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=====		
		245,691	835	835	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	245,691	835	835	0
2490	**Unob Bal: end of year**	=======	=====		
		245,691	835	835	0
2500	**Total budgetary resources**	=======	=====		
		245,691	835	835	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Navy
Budget Account Id: 007-10-0810 Treasury Account Id: 17- - /X -0810
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	335	335	335	0
3020	Ob Bal: Outlays (gross)	500	-335	-335	0
3050	Ob Bal: EOY: Unpaid obligations	835	0	0	0
3100	**Obligated balance, start of year**		=====		
		335	335	335	0
3200	**Obligated balance, end of year**		=====		
		835	0	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=====		
		245,691	835	835	0
4010	Disc: Outlays from new authority	-500	335	335	0
4020	**Disc: Total outlays, gross**	=======	=====		
		-500	335	335	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-835	-835	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-835	-835	0
4070	**Disc: Budget authority, net**	=======	=====		
		245,691	0	0	0
4080	**Disc: Outlays, net**	=======	=====		
		-500	-500	-500	0
4180	**Budget authority, net (disc. and mand.)**	=======	=====		
		245,691	0	0	0
4190	**Outlays, net (disc. and mand.)**	=======	=====		
		-500	-500	-500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Army
Budget Account Id: 007-10-0810 Treasury Account Id: 21- - /X -0810
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====		
		1	1	1	0
1100	BA: Disc: Appropriation	346,031	346,031	346,031	0
1120	BA: Disc: Approps transferred to other accounts	-95,969	-346,031	-346,031	0
1160	**BA: Disc: Appropriation (total)**	=======	=====		
		250,062	0	0	0
1900	**Budget authority total (disc. and mand.)**	=======	=====		
		250,062	0	0	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=====		
		250,063	1	1	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	250,063	1	1	0
2490	**Unob Bal: end of year**	=======	=====		
		250,063	1	1	0
2500	**Total budgetary resources**	=======	=====		
		250,063	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Army
Budget Account Id: 007-10-0810 Treasury Account Id: 21- - /X -0810
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=====		
		250,062	0	0	0
4070	**Disc: Budget authority, net**	=======	=====		
		250,062	0	0	0
4180	**Budget authority, net (disc. and mand.)**	=======	=====		
		250,062	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Air Force
Budget Account Id: 007-10-0810 Treasury Account Id: 57- - /X -0810
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	525,453	525,453	525,453	0
1120	BA: Disc: Approps transferred to other accounts	-103,834	-525,453	-525,453	0
1160	**BA: Disc: Appropriation (total)**	======= 421,619	===== 0	0	0
1900	**Budget authority total (disc. and mand.)**	======= 421,619	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	======= 421,619	===== 0	0	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	421,619	0	0	0
2490	**Unob Bal: end of year**	======= 421,619	===== 0	0	0
2500	**Total budgetary resources**	======= 421,619	===== 0	0	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======= 421,619	===== 0	0	0
4070	**Disc: Budget authority, net**	======= 421,619	===== 0	0	0
4180	**Budget authority, net (disc. and mand.)**	======= 421,619	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Defense-Wide
Budget Account Id: 007-10-0810 Treasury Account Id: 97- - /X -0810
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,275	4,275	4,275	0
1010	Unob Bal: Transferred to other accounts	-3,200	-3,900	-3,900	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,075	===== 375	375	0
1100	BA: Disc: Appropriation	10,716	10,716	10,716	0
1120	BA: Disc: Approps transferred to other accounts	-2,219	-10,716	-10,716	0
1160	**BA: Disc: Appropriation (total)**	===== 8,497	===== 0	0	0
1900	**Budget authority total (disc. and mand.)**	===== 8,497	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,572	===== 375	375	0
	Status of Budgetary Resources				
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,572	375	375	0
2490	**Unob Bal: end of year**	===== 9,572	===== 375	375	0
2500	**Total budgetary resources**	===== 9,572	===== 375	375	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Defense-Wide
Budget Account Id: 007-10-0810 Treasury Account Id: 97- - /X -0810
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	===== 8,497	===== 0	0	0
4070	**Disc: Budget authority, net**	===== 8,497	===== 0	0	0
4180	**Budget authority, net (disc. and mand.)**	===== 8,497	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, The Department of Defense Environmental Restorati
Treasury Account:
Budget Account Id: 007-10-0810 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,276	4,276	4,276	0
1010	Unob Bal: Transferred to other accounts	-3,200	-3,900	-3,900	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====		
		1,076	376	376	0
1100	BA: Disc: Appropriation	1,190,868	1,190,868	1,190,868	0
1120	BA: Disc: Approps transferred to other accounts	-264,999	-1,190,868	-1,190,868	0
1160	**BA: Disc: Appropriation (total)**	=======	=====		
		925,869	0	0	0
1700	BA: Disc: Spending auth: Collected	0	835	835	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	835	835	0
1900	**Budget authority total (disc. and mand.)**	=======	=====		
		925,869	835	835	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=====	=====	
		926,945	1,211	1,211	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	917,373	836	836	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,572	375	375	0
2490	**Unob Bal: end of year**	=======	=====	=====	
		926,945	1,211	1,211	0
2500	**Total budgetary resources**	=======	=====	=====	
		926,945	1,211	1,211	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, The Department of Defense Environmental Restorati
Treasury Account:
Budget Account Id: 007-10-0810 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	335	335	335	0
3020	Ob Bal: Outlays (gross)	500	-335	-335	0
3050	Ob Bal: EOY: Unpaid obligations	835	0	0	0
3100	**Obligated balance, start of year**	335	335	335	0
3200	**Obligated balance, end of year**	835	0	0	0

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	925,869	835	835	0
4010	Disc: Outlays from new authority	-500	335	335	0
4020	**Disc: Total outlays, gross**	-500	335	335	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-835	-835	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	-835	-835	0
4070	**Disc: Budget authority, net**	925,869	0	0	0
4080	**Disc: Outlays, net**	-500	-500	-500	0
4180	**Budget authority, net (disc. and mand.)**	925,869	0	0	0
4190	**Outlays, net (disc. and mand.)**	-500	-500	-500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Environmental Restoration, Formerly Used Defense Sites
Treasury Account: Environmental Restoration, Formerly Used Defense Sites
Budget Account Id: 007-10-0811 Treasury Account Id: 97- - /X -0811
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,824	1,824	1,824	0
1010	Unob Bal: Transferred to other accounts	-1,036	-1,824	-1,824	0
1050	**Unob Bal: Unobligated balance (total)**	788	0	0	0
1100	BA: Disc: Appropriation	326,495	326,495	326,495	0
1120	BA: Disc: Approps transferred to other accounts	-65,390	-326,495	-326,495	0
1160	**BA: Disc: Appropriation (total)**	261,105	0	0	0
1900	**Budget authority total (disc. and mand.)**	261,105	0	0	0
1910	**Total budgetary resources (disc. and mand.)**	261,893	0	0	0

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	261,893	0	0	0
2490	**Unob Bal: end of year**	261,893	0	0	0
2500	**Total budgetary resources**	261,893	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Environmental Restoration, Formerly Used Defense Sites
Treasury Account: Environmental Restoration, Formerly Used Defense Sites
Budget Account Id: 007-10-0811 Treasury Account Id: 97- - /X -0811
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	======= 261,105	===== 0	0	0
4070	**Disc: Budget authority, net**	======= 261,105	===== 0	0	0
4180	**Budget authority, net (disc. and mand.)**	======= 261,105	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Environmental Restoration, Formerly Used Defense
Treasury Account:
Budget Account Id: 007-10-0811 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,824	1,824	1,824	0
1010	Unob Bal: Transferred to other accounts	-1,036	-1,824	-1,824	0
1050	**Unob Bal: Unobligated balance (total)**	788	0	0	0
1100	BA: Disc: Appropriation	326,495	326,495	326,495	0
1120	BA: Disc: Approps transferred to other accounts	-65,390	-326,495	-326,495	0
1160	**BA: Disc: Appropriation (total)**	261,105	0	0	0
1900	**Budget authority total (disc. and mand.)**	261,105	0	0	0
1910	**Total budgetary resources (disc. and mand.)**	261,893	0	0	0

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	261,893	0	0	0
2490	**Unob Bal: end of year**	261,893	0	0	0
2500	**Total budgetary resources**	261,893	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Environmental Restoration, Formerly Used Defense
Treasury Account:
Budget Account Id: 007-10-0811 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	======= 261,105	===== 0	0	0
4070	**Disc: Budget authority, net**	======= 261,105	===== 0	0	0
4180	**Budget authority, net (disc. and mand.)**	======= 261,105	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- - /X -0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	282	282	282	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		282	282	282	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		282	282	282	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	282	282	282	0
2490	**Unob Bal: end of year**		=====		
		282	282	282	0
2500	**Total budgetary resources**		=====		
		282	282	282	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65	65	65	0
3050	Ob Bal: EOY: Unpaid obligations	65	65	65	0
3100	**Obligated balance, start of year**		=====		
		65	65	65	0
3200	**Obligated balance, end of year**		=====		
		65	65	65	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -12/13-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	107,662	107,662	107,662	0
1160	**BA: Disc: Appropriation (total)**	======= 107,662	======= 107,662	======= 107,662	0
1900	**Budget authority total (disc. and mand.)**	======= 107,662	======= 107,662	======= 107,662	0
1910	**Total budgetary resources (disc. and mand.)**	======= 107,662	======= 107,662	======= 107,662	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	502	5,420	7,904	0
2004	**Direct obligations incurred (total)**	502	===== 5,420	===== 7,904	0
2201	Unob Bal: Apportioned: Avail in the current period	107,160	102,242	99,758	0
2490	**Unob Bal: end of year**	======= 107,160	======= 102,242	======= 99,758	0
2500	**Total budgetary resources**	======= 107,662	======= 107,662	======= 107,662	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -12/13-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	502	5,420	7,904	0
3020	Ob Bal: Outlays (gross)	-89	-432	-1,481	0
3050	Ob Bal: EOY: Unpaid obligations	413	4,988	6,423	0
3200	**Obligated balance, end of year**		=====	=====	
		413	4,988	6,423	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		107,662	107,662	107,662	0
4010	Disc: Outlays from new authority	89	432	1,481	0
4020	**Disc: Total outlays, gross**		=====	=====	
		89	432	1,481	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		107,662	107,662	107,662	0
4080	**Disc: Outlays, net**		=====	=====	
		89	432	1,481	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		107,662	107,662	107,662	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		89	432	1,481	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -11/12-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	84,481	84,481	84,481	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,186	1,649	5,909	0
1050	**Unob Bal: Unobligated balance (total)**	====== 85,667	====== 86,129	====== 90,389	0
1700	BA: Disc: Spending auth: Collected	-3	75	75	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3	-75	-75	0
1910	**Total budgetary resources (disc. and mand.)**	====== 85,667	====== 86,129	====== 90,389	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	14,185	40,675	57,760	0
2004	**Direct obligations incurred (total)**	====== 14,185	====== 40,675	====== 57,760	0
2201	Unob Bal: Apportioned: Avail in the current period	71,481	45,454	32,629	0
2490	**Unob Bal: end of year**	====== 71,481	====== 45,454	====== 32,629	0
2500	**Total budgetary resources**	====== 85,667	====== 86,129	====== 90,389	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -11/12-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,372	16,372	16,372	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,185	40,675	57,760	0
3020	Ob Bal: Outlays (gross)	-2,994	-8,502	-16,058	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,186	-1,649	-5,909	0
3050	Ob Bal: EOY: Unpaid obligations	26,377	46,897	52,166	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	11	11	11	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3	75	75	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	8	87	87	0
3100	**Obligated balance, start of year**	======	======	======	
		16,383	16,383	16,383	0
3200	**Obligated balance, end of year**	======	======	======	
		26,385	46,983	52,253	0

BA & O, Net

4011	Disc: Outlays from balances	2,994	8,502	16,058	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		2,994	8,502	16,058	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	3	-75	-75	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		3	-75	-75	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3	75	75	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-3	75	75	0
4080	**Disc: Outlays, net**	=====	=====	======	
		2,997	8,427	15,982	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		2,997	8,427	15,982	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -10/12-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3020	Ob Bal: Outlays (gross)	-1	-1	-1	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
BA & O, Net					
4011	Disc: Outlays from balances	1	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**		=====		
		1	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -10/11-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	150,953	150,953	150,953	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,835	9,382	6,052	0
1050	**Unob Bal: Unobligated balance (total)**	======= 158,788	======= 160,336	======= 157,006	0
1700	BA: Disc: Spending auth: Collected	-158	-170	-170	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	158	170	170	0
1910	**Total budgetary resources (disc. and mand.)**	======= 158,788	======= 160,336	======= 157,006	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1,981	3,266	4,097	0
2004	**Direct obligations incurred (total)**	===== 1,981	===== 3,266	===== 4,097	0
2403	Unob Bal: Unapportioned: Other	156,807	157,070	152,909	0
2490	**Unob Bal: end of year**	======= 156,807	======= 157,070	======= 152,909	0
2500	**Total budgetary resources**	======= 158,788	======= 160,336	======= 157,006	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -10/11-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	186,088	186,088	186,088	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,981	3,266	4,097	0
3020	Ob Bal: Outlays (gross)	-20,734	-47,266	-69,806	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,835	-9,382	-6,052	0
3050	Ob Bal: EOY: Unpaid obligations	159,501	132,706	114,326	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	216	216	216	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-158	-170	-170	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	58	46	46	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		186,304	186,304	186,304	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		159,558	132,752	114,372	0

BA & O, Net

4011	Disc: Outlays from balances	20,734	47,266	69,806	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,734	47,266	69,806	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	158	170	170	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		158	170	170	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-158	-170	-170	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-158	-170	-170	0
4080	**Disc: Outlays, net**	======	======	======	
		20,892	47,435	69,976	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		20,892	47,435	69,976	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -09/10-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,288	1,288	1,288	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,074	1,237	1,579	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,362	===== 2,525	===== 2,868	0
1700	BA: Disc: Spending auth: Collected	-1	-1	-1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,362	===== 2,525	===== 2,868	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28	210	405	0
2004	**Direct obligations incurred (total)**	28	===== 210	405	0
2403	Unob Bal: Unapportioned: Other	2,334	2,315	2,463	0
2490	**Unob Bal: end of year**	===== 2,334	===== 2,315	===== 2,463	0
2500	**Total budgetary resources**	===== 2,362	===== 2,525	===== 2,868	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -09/10-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,814	16,814	16,814	0
3011	Ob Bal: Obligations incurred: Expired accounts	28	210	405	0
3020	Ob Bal: Outlays (gross)	-5,066	-6,516	-9,342	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,074	-1,237	-1,579	0
3050	Ob Bal: EOY: Unpaid obligations	10,702	9,270	6,297	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1	-1	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14	-14	-14	0
3100	**Obligated balance, start of year**	======	======	======	
		16,801	16,801	16,801	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,688	9,256	6,283	0

BA & O, Net

4011	Disc: Outlays from balances	5,066	6,516	9,342	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		5,066	6,516	9,342	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	1	1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		1	1	1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	-1	-1	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-1	-1	-1	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		5,067	6,517	9,343	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		5,067	6,517	9,343	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/10-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,410	2,410	2,410	0
1021	Unob Bal: Recov of prior year unpaid obligations	8	537	567	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,418	===== 2,946	===== 2,976	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,418	===== 2,946	===== 2,976	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,418	2,946	2,976	0
2490	**Unob Bal: end of year**	===== 2,418	===== 2,946	===== 2,976	0
2500	**Total budgetary resources**	===== 2,418	===== 2,946	===== 2,976	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,139	7,139	7,139	0
3020	Ob Bal: Outlays (gross)	-189	-189	-265	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-537	-567	0
3050	Ob Bal: EOY: Unpaid obligations	6,942	6,413	6,308	0
3100	**Obligated balance, start of year**	===== 7,139	===== 7,139	===== 7,139	0
3200	**Obligated balance, end of year**	===== 6,942	===== 6,413	===== 6,308	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/10-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	189	189	265	0
4020	**Disc: Total outlays, gross**		=====		
		189	189	265	0
4080	**Disc: Outlays, net**		=====		
		189	189	265	0
4190	**Outlays, net (disc. and mand.)**		=====		
		189	189	265	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/09-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,523	1,523	1,523	0
1021	Unob Bal: Recov of prior year unpaid obligations	450	663	789	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,973	===== 2,186	===== 2,312	0
1700	BA: Disc: Spending auth: Collected	-1	-1	-1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,973	===== 2,186	===== 2,312	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	450	606	603	0
2004	**Direct obligations incurred (total)**	450	===== 606	603	0
2403	Unob Bal: Unapportioned: Other	1,523	1,580	1,709	0
2490	**Unob Bal: end of year**	===== 1,523	===== 1,580	===== 1,709	0
2500	**Total budgetary resources**	===== 1,973	===== 2,186	===== 2,312	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/09-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,095	5,095	5,095	0
3011	Ob Bal: Obligations incurred: Expired accounts	450	606	603	0
3020	Ob Bal: Outlays (gross)	-707	-860	-955	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-450	-663	-789	0
3050	Ob Bal: EOY: Unpaid obligations	4,388	4,178	3,954	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1	-1	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	-2	-2	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,094	5,094	5,094	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,386	4,176	3,952	0

BA & O, Net

4011	Disc: Outlays from balances	707	860	955	0
4020	**Disc: Total outlays, gross**		=====		
		707	860	955	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	1	1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		1	1	1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	-1	-1	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-1	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		709	861	956	0
4190	**Outlays, net (disc. and mand.)**		=====		
		709	861	956	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07/08-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,545	1,545	1,545	0
1021	Unob Bal: Recov of prior year unpaid obligations	260	843	891	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,805	2,388	2,436	0
1700	BA: Disc: Spending auth: Collected	0	-9	-9	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	9	9	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,805	2,388	2,436	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	63	413	428	0
2004	**Direct obligations incurred (total)**		=====		
		63	413	428	0
2403	Unob Bal: Unapportioned: Other	1,742	1,975	2,008	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,742	1,975	2,008	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,805	2,388	2,436	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07/08-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,224	5,224	5,224	0
3011	Ob Bal: Obligations incurred: Expired accounts	63	413	428	0
3020	Ob Bal: Outlays (gross)	-56	-235	-238	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-260	-843	-891	0
3050	Ob Bal: EOY: Unpaid obligations	4,972	4,560	4,523	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-9	-9	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-9	-9	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,224	5,224	5,224	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,972	4,550	4,514	0

BA & O, Net

4011	Disc: Outlays from balances	56	235	238	0
4020	**Disc: Total outlays, gross**		=====		
		56	235	238	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	9	9	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	9	9	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-9	-9	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-9	-9	0
4080	**Disc: Outlays, net**		=====		
		56	244	247	0
4190	**Outlays, net (disc. and mand.)**		=====		
		56	244	247	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -06/07-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,183	8,183	8,183	0
1021	Unob Bal: Recov of prior year unpaid obligations	295	355	567	0
1050	**Unob Bal: Unobligated balance (total)**	===== 8,479	===== 8,538	===== 8,751	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,479	===== 8,538	===== 8,751	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	63	0
2004	**Direct obligations incurred (total)**	0	===== 0	63	0
2403	Unob Bal: Unapportioned: Other	8,479	8,538	8,687	0
2490	**Unob Bal: end of year**	===== 8,479	===== 8,538	===== 8,687	0
2500	**Total budgetary resources**	===== 8,479	===== 8,538	===== 8,751	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,395	8,395	8,395	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	63	0
3020	Ob Bal: Outlays (gross)	-23	-124	-128	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-295	-355	-567	0
3050	Ob Bal: EOY: Unpaid obligations	8,077	7,917	7,764	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	3	3	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	3	3	3	0
3100	**Obligated balance, start of year**	===== 8,399	===== 8,399	===== 8,399	0
3200	**Obligated balance, end of year**	===== 8,081	===== 7,921	===== 7,767	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -06/07-0819
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	23	124	128	0
4020	**Disc: Total outlays, gross**	23	===== 124	128	0
4080	**Disc: Outlays, net**	23	===== 124	128	0
4190	**Outlays, net (disc. and mand.)**	23	===== 124	128	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account:
Budget Account Id: 007-10-0819 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	250,665	250,665	250,665	0
1021	Unob Bal: Recov of prior year unpaid obligations	11,108	14,666	16,354	0
1050	**Unob Bal: Unobligated balance (total)**	======= 261,774	======= 265,331	======= 267,020	0
1100	BA: Disc: Appropriation	107,662	107,662	107,662	0
1160	**BA: Disc: Appropriation (total)**	======= 107,662	======= 107,662	======= 107,662	0
1700	BA: Disc: Spending auth: Collected	-163	-106	-106	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	163	106	106	0
1900	**Budget authority total (disc. and mand.)**	======= 107,662	======= 107,662	======= 107,662	0
1910	**Total budgetary resources (disc. and mand.)**	======= 369,436	======= 372,993	======= 374,682	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	17,209	50,591	71,260	0
2201	Unob Bal: Apportioned: Avail in the current period	178,924	147,977	132,669	0
2403	Unob Bal: Unapportioned: Other	173,303	174,425	170,753	0
2490	**Unob Bal: end of year**	======= 352,226	======= 322,402	======= 303,421	0
2500	**Total budgetary resources**	======= 369,436	======= 372,993	======= 374,682	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account:
Budget Account Id: 007-10-0819 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	245,193	245,193	245,193	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,687	46,096	65,664	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,523	4,495	5,596	0
3020	Ob Bal: Outlays (gross)	-29,859	-64,124	-98,274	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,186	-1,649	-5,909	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,922	-13,017	-10,446	0
3050	Ob Bal: EOY: Unpaid obligations	221,435	216,994	201,825	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	217	217	217	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3	75	75	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-161	-181	-181	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	53	111	111	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		245,409	245,409	245,409	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		221,488	217,105	201,936	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		107,662	107,662	107,662	0
4010	Disc: Outlays from new authority	89	432	1,481	0
4011	Disc: Outlays from balances	29,770	63,692	96,793	0
4020	**Disc: Total outlays, gross**	======	======	======	
		29,859	64,124	98,274	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	163	106	106	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		163	106	106	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3	75	75	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-161	-181	-181	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-163	-106	-106	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		107,662	107,662	107,662	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account:
Budget Account Id: 007-10-0819 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 30,022	====== 64,230	====== 98,380	0
4180	**Budget authority, net (disc. and mand.)**	======= 107,662	======= 107,662	======= 107,662	0
4190	**Outlays, net (disc. and mand.)**	====== 30,022	====== 64,230	====== 98,380	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,191	3,191	3,191	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,191	3,191	3,191	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,191	3,191	3,191	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	164	108	0
2004	**Direct obligations incurred (total)**		=====		
		0	164	108	0
2201	Unob Bal: Apportioned: Avail in the current period	3,191	3,027	3,083	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,191	3,027	3,083	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,191	3,191	3,191	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,126	2,126	2,126	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	164	108	0
3020	Ob Bal: Outlays (gross)	12	-71	-451	0
3050	Ob Bal: EOY: Unpaid obligations	2,138	2,219	1,782	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	70	70	70	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	70	70	70	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,196	2,196	2,196	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,208	2,289	1,853	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-12	71	451	0
4020	**Disc: Total outlays, gross**	=====	=====		
		-12	71	451	0
4080	**Disc: Outlays, net**	=====	=====		
		-12	71	451	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		-12	71	451	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -12/14-0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	508,219	508,219	508,219	0
1160	**BA: Disc: Appropriation (total)**	======= 508,219	======= 508,219	======= 508,219	0
1700	BA: Disc: Spending auth: Collected	0	0	-3	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	3	0
1900	**Budget authority total (disc. and mand.)**	======= 508,219	======= 508,219	======= 508,219	0
1910	**Total budgetary resources (disc. and mand.)**	======= 508,219	======= 508,219	======= 508,219	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	12,323	66,927	0
2004	**Direct obligations incurred (total)**	0	====== 12,323	====== 66,927	0
2201	Unob Bal: Apportioned: Avail in the current period	508,219	495,896	441,292	0
2490	**Unob Bal: end of year**	======= 508,219	======= 495,896	======= 441,292	0
2500	**Total budgetary resources**	======= 508,219	======= 508,219	======= 508,219	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -12/14-0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	12,323	66,927	0
3020	Ob Bal: Outlays (gross)	-1	-77	-5,292	0
3050	Ob Bal: EOY: Unpaid obligations	-1	12,246	61,635	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-3	0
3200	**Obligated balance, end of year**				
		-1	12,246	61,632	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		508,219	508,219	508,219	0
4010	Disc: Outlays from new authority	1	77	5,292	0
4020	**Disc: Total outlays, gross**		=====	=====	
		1	77	5,292	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	3	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-3	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	-3	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		508,219	508,219	508,219	0
4080	**Disc: Outlays, net**		=====	=====	
		1	77	5,295	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		508,219	508,219	508,219	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		1	77	5,295	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -11/13-0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	212,504	212,504	212,504	0
1050	**Unob Bal: Unobligated balance (total)**	======= 212,504	======= 212,504	======= 212,504	0
1700	BA: Disc: Spending auth: Collected	-453	6,333	9,312	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	453	-6,333	-9,312	0
1910	**Total budgetary resources (disc. and mand.)**	======= 212,504	======= 212,504	======= 212,504	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	10,590	57,243	148,233	0
2004	**Direct obligations incurred (total)**	====== 10,590	====== 57,243	======= 148,233	0
2201	Unob Bal: Apportioned: Avail in the current period	201,914	155,260	64,271	0
2490	**Unob Bal: end of year**	======= 201,914	======= 155,260	====== 64,271	0
2500	**Total budgetary resources**	======= 212,504	======= 212,504	======= 212,504	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	303,390	303,390	303,390	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,590	57,243	148,233	0
3020	Ob Bal: Outlays (gross)	-43,119	-103,979	-168,139	0
3050	Ob Bal: EOY: Unpaid obligations	270,861	256,655	283,484	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,743	-15,743	-15,743	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-453	6,333	9,312	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,195	-9,410	-6,430	0
3100	**Obligated balance, start of year**	======= 287,648	======= 287,648	======= 287,648	0
3200	**Obligated balance, end of year**	======= 254,666	======= 247,245	======= 277,054	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -11/13-0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	43,119	103,979	168,139	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		43,119	103,979	168,139	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	453	-6,333	-9,312	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		453	-6,333	-9,312	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-453	6,333	9,312	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		-453	6,333	9,312	0
4080	**Disc: Outlays, net**	======	======	=======	
		43,571	97,646	158,827	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		43,571	97,646	158,827	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -10/12-0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17,599	17,599	17,599	0
1021	Unob Bal: Recov of prior year unpaid obligations	6	11	13	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,605	====== 17,610	====== 17,613	0
1700	BA: Disc: Spending auth: Collected	-369	5	5	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	369	-5	-5	0
1910	**Total budgetary resources (disc. and mand.)**	====== 17,605	====== 17,610	====== 17,613	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-8,216	18	2,403	0
2004	**Direct obligations incurred (total)**	==== -8,216	===== 18	===== 2,403	0
2201	Unob Bal: Apportioned: Avail in the current period	25,821	17,592	15,210	0
2490	**Unob Bal: end of year**	====== 25,821	====== 17,592	====== 15,210	0
2500	**Total budgetary resources**	====== 17,605	====== 17,610	====== 17,613	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -10/12-0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	161,996	161,996	161,996	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-8,216	18	2,403	0
3020	Ob Bal: Outlays (gross)	-60,580	-92,218	-116,052	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-11	-13	0
3050	Ob Bal: EOY: Unpaid obligations	93,194	69,785	48,333	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	26	26	26	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-369	5	5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-344	30	30	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		162,021	162,021	162,021	0
3200	**Obligated balance, end of year**	======	======	======	
		92,850	69,816	48,363	0

BA & O, Net

4011	Disc: Outlays from balances	60,580	92,218	116,052	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		60,580	92,218	116,052	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	369	-5	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	=======	
		369	-5	-5	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-369	5	5	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-369	5	5	0
4080	**Disc: Outlays, net**	======	======	=======	
		60,949	92,213	116,048	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		60,949	92,213	116,048	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -09/11-0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,305	1,305	1,305	0
1021	Unob Bal: Recov of prior year unpaid obligations	142	142	350	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,447	===== 1,447	===== 1,655	0
1700	BA: Disc: Spending auth: Collected	-209	7	8	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	209	-7	-8	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,447	===== 1,447	===== 1,655	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-34	-70	-72	0
2004	**Direct obligations incurred (total)**	===== -34	===== -70	===== -72	0
2403	Unob Bal: Unapportioned: Other	1,481	1,517	1,727	0
2490	**Unob Bal: end of year**	===== 1,481	===== 1,517	===== 1,727	0
2500	**Total budgetary resources**	===== 1,447	===== 1,447	===== 1,655	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -09/11-0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,861	38,861	38,861	0
3011	Ob Bal: Obligations incurred: Expired accounts	-34	-70	-72	0
3020	Ob Bal: Outlays (gross)	-17,339	-24,380	-29,794	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-142	-142	-350	0
3050	Ob Bal: EOY: Unpaid obligations	21,346	14,269	8,645	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-209	7	8	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-232	-15	-15	0
3100	**Obligated balance, start of year**	======	======	======	
		38,838	38,838	38,838	0
3200	**Obligated balance, end of year**	======	======	=====	
		21,114	14,254	8,630	0

BA & O, Net

4011	Disc: Outlays from balances	17,339	24,380	29,794	0
4020	**Disc: Total outlays, gross**	======	======	======	
		17,339	24,380	29,794	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	209	-7	-8	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		209	-7	-8	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-209	7	8	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-209	7	8	0
4080	**Disc: Outlays, net**	======	======	======	
		17,548	24,372	29,786	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		17,548	24,372	29,786	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -08/10-0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,135	4,135	4,135	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	25	42	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,140	===== 4,161	===== 4,177	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,140	===== 4,161	===== 4,177	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	3	-76	12	0
2004	**Direct obligations incurred (total)**	3	===== -76	12	0
2403	Unob Bal: Unapportioned: Other	4,137	4,236	4,165	0
2490	**Unob Bal: end of year**	===== 4,137	===== 4,236	===== 4,165	0
2500	**Total budgetary resources**	===== 4,140	===== 4,161	===== 4,177	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,676	6,676	6,676	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	-76	12	0
3020	Ob Bal: Outlays (gross)	-2,956	-3,234	-2,562	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-25	-42	0
3050	Ob Bal: EOY: Unpaid obligations	3,718	3,341	4,084	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	23	23	23	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	23	23	23	0
3100	**Obligated balance, start of year**	===== 6,699	===== 6,699	===== 6,699	0
3200	**Obligated balance, end of year**	===== 3,741	===== 3,365	===== 4,108	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -08/10-0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,956	3,234	2,562	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,956	3,234	2,562	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,956	3,234	2,562	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,956	3,234	2,562	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07/09-0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,888	1,888	1,888	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	646	460	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,888	2,534	2,348	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,888	2,534	2,348	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	29	180	5	0
2004	**Direct obligations incurred (total)**		=====		
		29	180	5	0
2403	Unob Bal: Unapportioned: Other	1,859	2,354	2,344	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,859	2,354	2,344	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,888	2,534	2,348	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,734	1,734	1,734	0
3011	Ob Bal: Obligations incurred: Expired accounts	29	180	5	0
3020	Ob Bal: Outlays (gross)	-33	-91	-91	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-646	-460	0
3050	Ob Bal: EOY: Unpaid obligations	1,731	1,177	1,188	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	10	10	10	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	10	10	10	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,745	1,745	1,745	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,741	1,188	1,198	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07/09-0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	33	91	91	0
4020	**Disc: Total outlays, gross**		=====		
		33	91	91	0
4080	**Disc: Outlays, net**		=====		
		33	91	91	0
4190	**Outlays, net (disc. and mand.)**		=====		
		33	91	91	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06/08-0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,440	2,440	2,440	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,440	===== 2,440	===== 2,440	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,440	===== 2,440	===== 2,440	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	37	0
2004	**Direct obligations incurred (total)**	0	===== 0	37	0
2403	Unob Bal: Unapportioned: Other	2,440	2,440	2,402	0
2490	**Unob Bal: end of year**	===== 2,440	===== 2,440	===== 2,402	0
2500	**Total budgetary resources**	===== 2,440	===== 2,440	===== 2,440	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	713	713	713	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	37	0
3020	Ob Bal: Outlays (gross)	0	8	-21	0
3050	Ob Bal: EOY: Unpaid obligations	712	720	729	0
3100	**Obligated balance, start of year**	713	===== 713	713	0
3200	**Obligated balance, end of year**	713	===== 720	729	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06/08-0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-8	21	0
4020	**Disc: Total outlays, gross**	0	-8	21	0
4080	**Disc: Outlays, net**	0	-8	21	0
4190	**Outlays, net (disc. and mand.)**	0	-8	21	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -05/07-0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,441	1,441	1,441	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,444	===== 1,444	===== 1,444	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,444	===== 1,444	===== 1,444	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	116	0
2004	**Direct obligations incurred (total)**	0	===== 0	116	0
2403	Unob Bal: Unapportioned: Other	1,444	1,444	1,328	0
2490	**Unob Bal: end of year**	===== 1,444	===== 1,444	===== 1,328	0
2500	**Total budgetary resources**	===== 1,444	===== 1,444	===== 1,444	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	999	999	999	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	116	0
3020	Ob Bal: Outlays (gross)	-1	-183	-237	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	995	813	875	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	7	7	7	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	7	7	7	0
3100	**Obligated balance, start of year**	===== 1,006	===== 1,006	===== 1,006	0
3200	**Obligated balance, end of year**	===== 1,002	===== 820	882	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -05/07-0134
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1	183	237	0
4020	**Disc: Total outlays, gross**		=====		
		1	183	237	0
4080	**Disc: Outlays, net**		=====		
		1	183	237	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	183	237	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Cooperative Threat Reduction Account
Treasury Account:
Budget Account Id: 007-10-0134 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	244,504	244,504	244,504	0
1021	Unob Bal: Recov of prior year unpaid obligations	156	826	869	0
1050	**Unob Bal: Unobligated balance (total)**	======= 244,659	======= 245,330	======= 245,372	0
1100	BA: Disc: Appropriation	508,219	508,219	508,219	0
1160	**BA: Disc: Appropriation (total)**	======= 508,219	======= 508,219	======= 508,219	0
1700	BA: Disc: Spending auth: Collected	-1,031	6,345	9,322	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,031	-6,345	-9,322	0
1900	**Budget authority total (disc. and mand.)**	======= 508,219	======= 508,219	======= 508,219	0
1910	**Total budgetary resources (disc. and mand.)**	======= 752,878	======= 753,549	======= 753,591	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,372	69,782	217,769	0
2201	Unob Bal: Apportioned: Avail in the current period	739,145	671,775	523,856	0
2403	Unob Bal: Unapportioned: Other	11,361	11,991	11,966	0
2490	**Unob Bal: end of year**	======= 750,506	======= 683,767	======= 535,822	0
2500	**Total budgetary resources**	======= 752,878	======= 753,549	======= 753,591	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Cooperative Threat Reduction Account
Treasury Account:
Budget Account Id: 007-10-0134 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	516,495	516,495	516,495	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,373	69,748	217,670	0
3011	Ob Bal: Obligations incurred: Expired accounts	-2	34	99	0
3020	Ob Bal: Outlays (gross)	-124,017	-224,225	-322,640	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-11	-13	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-150	-816	-855	0
3050	Ob Bal: EOY: Unpaid obligations	394,694	361,226	410,755	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,629	-15,629	-15,629	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-822	6,338	9,314	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-209	8	8	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,660	-9,284	-6,308	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		500,866	500,866	500,866	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		378,034	351,942	404,448	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		508,219	508,219	508,219	0
4010	Disc: Outlays from new authority	1	77	5,292	0
4011	Disc: Outlays from balances	124,016	224,148	317,348	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		124,017	224,225	322,640	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1,031	-6,345	-9,322	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	====	
		1,031	-6,345	-9,322	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-822	6,338	9,314	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-209	8	8	0
4060	**Disc: Additional offsets against BA only (total)**	====	=====	=====	
		-1,031	6,345	9,322	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		508,219	508,219	508,219	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Cooperative Threat Reduction Account
Treasury Account:
Budget Account Id: 007-10-0134 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 125,048	======= 217,880	======= 313,318	0
4180	**Budget authority, net (disc. and mand.)**	======= 508,219	======= 508,219	======= 508,219	0
4190	**Outlays, net (disc. and mand.)**	======= 125,048	======= 217,880	======= 313,318	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Military Intelligence Program Transfer Fund
Treasury Account: Military Intelligence Program Transfer Fund
Budget Account Id: 007-10-0462 Treasury Account Id: 97- - /12-0462
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	310,758	310,758	0
1120	BA: Disc: Approps transferred to other accounts	0	-187,758	-310,758	0
1160	**BA: Disc: Appropriation (total)**	0	======= 123,000	0	0
1900	**Budget authority total (disc. and mand.)**	0	======= 123,000	0	0
1910	**Total budgetary resources (disc. and mand.)**	0	======= 123,000	0	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	123,000	0	0
2490	**Unob Bal: end of year**	0	======= 123,000	0	0
2500	**Total budgetary resources**	0	======= 123,000	0	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	======= 123,000	0	0
4070	**Disc: Budget authority, net**	0	======= 123,000	0	0
4180	**Budget authority, net (disc. and mand.)**	0	======= 123,000	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Military Intelligence Program Transfer Fund
Treasury Account:
Budget Account Id: 007-10-0462 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	310,758	310,758	0
1120	BA: Disc: Approps transferred to other accounts	0	-187,758	-310,758	0
1160	**BA: Disc: Appropriation (total)**	0	======= 123,000	0	0
1900	**Budget authority total (disc. and mand.)**	0	======= 123,000	0	0
1910	**Total budgetary resources (disc. and mand.)**	0	======= 123,000	0	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	123,000	0	0
2490	**Unob Bal: end of year**	0	======= 123,000	0	0
2500	**Total budgetary resources**	0	======= 123,000	0	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	======= 123,000	0	0
4070	**Disc: Budget authority, net**	0	======= 123,000	0	0
4180	**Budget authority, net (disc. and mand.)**	0	======= 123,000	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Treasury Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	43	43	43	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		43	43	43	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		43	43	43	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	43	43	43	0
2490	**Unob Bal: end of year**		=====		
		43	43	43	0
2500	**Total budgetary resources**		=====		
		43	43	43	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	0
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	0
3100	**Obligated balance, start of year**		=====		
		2	2	2	0
3200	**Obligated balance, end of year**		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Payment to Kaho'olawe Island Conveyance, Remediat
Treasury Account:
Budget Account Id: 007-10-1236 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	43	43	43	0
1050	**Unob Bal: Unobligated balance (total)**	43	===== 43	43	0
1910	**Total budgetary resources (disc. and mand.)**	43	===== 43	43	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	43	43	43	0
2490	**Unob Bal: end of year**	43	===== 43	43	0
2500	**Total budgetary resources**	43	===== 43	43	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	0
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	0
3100	**Obligated balance, start of year**	2	===== 2	2	0
3200	**Obligated balance, end of year**	2	===== 2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /X -2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	63,116	63,116	63,116	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		63,116	63,116	63,116	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		63,116	63,116	63,116	0
	Status of Budgetary Resources				
2002	All Programs	22,034	45,036	47,052	0
2004	**Direct obligations incurred (total)**	======	======	======	
		22,034	45,036	47,052	0
2201	Unob Bal: Apportioned: Avail in the current period	41,082	18,081	16,064	0
2490	**Unob Bal: end of year**	======	======	======	
		41,082	18,081	16,064	0
2500	**Total budgetary resources**	======	======	======	
		63,116	63,116	63,116	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2,283	-2,283	-2,283	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,034	45,036	47,052	0
3020	Ob Bal: Outlays (gross)	0	-23,370	-29,714	0
3050	Ob Bal: EOY: Unpaid obligations	19,751	19,382	15,054	0
3100	**Obligated balance, start of year**	====	====	====	
		-2,283	-2,283	-2,283	0
3200	**Obligated balance, end of year**	======	======	======	
		19,751	19,382	15,054	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /X -2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	0	23,370	29,714	0
4020	**Disc: Total outlays, gross**	0	23,370	29,714	0
4080	**Disc: Outlays, net**	0	23,370	29,714	0
4190	**Outlays, net (disc. and mand.)**	0	23,370	29,714	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -12/13-2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	11,200,000	11,200,000	11,200,000	0
1160	**BA: Disc: Appropriation (total)**	========== 11,200,000	========== 11,200,000	========== 11,200,000	0
1700	BA: Disc: Spending auth: Collected	82,061	141,384	187,253	0
1750	**BA: Disc: Spending auth: Total**	====== 82,061	======= 141,384	======= 187,253	0
1900	**Budget authority total (disc. and mand.)**	========== 11,282,061	========== 11,341,384	========== 11,387,253	0
1910	**Total budgetary resources (disc. and mand.)**	========== 11,282,061	========== 11,341,384	========== 11,387,253	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	0	158,511	0
2004	**Direct obligations incurred (total)**	1	===== 0	======= 158,511	0
2201	Unob Bal: Apportioned: Avail in the current period	11,282,061	11,341,384	11,228,741	0
2490	**Unob Bal: end of year**	========== 11,282,061	========== 11,341,384	========== 11,228,741	0
2500	**Total budgetary resources**	========== 11,282,061	========== 11,341,384	========== 11,387,253	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -12/13-2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	0	158,511	0
3020	Ob Bal: Outlays (gross)	9	-66	-12,488	0
3050	Ob Bal: EOY: Unpaid obligations	10	-66	146,024	0
3200	**Obligated balance, end of year**		=====	========	
		10	-66	146,024	0

BA & O, Net

4000	**Disc: Budget authority, gross**	==========	==========	==========	
		11,282,061	11,341,384	11,387,253	0
4010	Disc: Outlays from new authority	-9	66	12,488	0
4020	**Disc: Total outlays, gross**	==========	=====	======	
		-9	66	12,488	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-82,061	-141,384	-187,253	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-82,061	-141,384	-187,253	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		11,200,000	11,200,000	11,200,000	0
4080	**Disc: Outlays, net**	=======	========	========	
		-82,071	-141,318	-174,765	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		11,200,000	11,200,000	11,200,000	0
4190	**Outlays, net (disc. and mand.)**	=======	========	========	
		-82,071	-141,318	-174,765	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -11/12-2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,040,637	6,040,637	6,040,637	0
1010	Unob Bal: Transferred to other accounts	0	0	-1,000,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,884	7,199	227,644	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		6,047,521	6,047,836	5,268,281	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		6,047,521	6,047,836	5,268,281	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,808,222	2,372,792	3,032,346	0
2002	All Programs	541,865	1,293,535	1,614,726	0
2004	**Direct obligations incurred (total)**	=========	=========	=========	
		2,350,088	3,666,328	4,647,072	0
2201	Unob Bal: Apportioned: Avail in the current period	3,697,433	2,381,508	621,209	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		3,697,433	2,381,508	621,209	0
2500	**Total budgetary resources**	=========	=========	=========	
		6,047,521	6,047,836	5,268,281	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -11/12-2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,389,422	1,389,422	1,389,422	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,350,088	3,666,328	4,647,072	0
3020	Ob Bal: Outlays (gross)	-890,543	-2,182,615	-2,820,505	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,884	-7,199	-227,644	0
3050	Ob Bal: EOY: Unpaid obligations	2,842,084	2,865,936	2,988,345	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,389,422	1,389,422	1,389,422	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,842,084	2,865,936	2,988,345	0
BA & O, Net					
4011	Disc: Outlays from balances	890,543	2,182,615	2,820,505	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		890,543	2,182,615	2,820,505	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		890,543	2,182,615	2,820,505	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		890,543	2,182,615	2,820,505	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -10/11-2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	33,710	33,710	33,710	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,306	1,852	14,367	0
1050	**Unob Bal: Unobligated balance (total)**	====== 35,016	====== 35,561	====== 48,076	0
1910	**Total budgetary resources (disc. and mand.)**	====== 35,016	====== 35,561	====== 48,076	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	11,101	8,333	0	0
2004	**Direct obligations incurred (total)**	====== 11,101	===== 8,333	0	0
2403	Unob Bal: Unapportioned: Other	23,915	27,228	48,076	0
2490	**Unob Bal: end of year**	====== 23,915	====== 27,228	====== 48,076	0
2500	**Total budgetary resources**	====== 35,016	====== 35,561	====== 48,076	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,334,878	2,334,878	2,334,878	0
3011	Ob Bal: Obligations incurred: Expired accounts	11,101	8,333	0	0
3020	Ob Bal: Outlays (gross)	-424,916	-777,470	-1,056,577	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,306	-1,852	-14,367	0
3050	Ob Bal: EOY: Unpaid obligations	1,919,756	1,563,889	1,263,934	0
3100	**Obligated balance, start of year**	========= 2,334,878	========= 2,334,878	========= 2,334,878	0
3200	**Obligated balance, end of year**	========= 1,919,756	========= 1,563,889	========= 1,263,934	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -10/11-2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	424,916	777,470	1,056,577	0
4020	**Disc: Total outlays, gross**	======= 424,916	======= 777,470	========= 1,056,577	0
4080	**Disc: Outlays, net**	======= 424,916	======= 777,470	========= 1,056,577	0
4190	**Outlays, net (disc. and mand.)**	======= 424,916	======= 777,470	========= 1,056,577	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -09/10-2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,569	1,569	1,569	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,569	1,569	1,569	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,569	1,569	1,569	0
	Status of Budgetary Resources				
2002	All Programs	0	0	110	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	110	0
2403	Unob Bal: Unapportioned: Other	1,569	1,569	1,459	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,569	1,569	1,459	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,569	1,569	1,569	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,988	10,988	10,988	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	110	0
3020	Ob Bal: Outlays (gross)	1	0	-110	0
3050	Ob Bal: EOY: Unpaid obligations	10,989	10,988	10,988	0
3100	**Obligated balance, start of year**	======	======	======	
		10,988	10,988	10,988	0
3200	**Obligated balance, end of year**	======	======	======	
		10,989	10,988	10,988	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -09/10-2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-1	0	110	0
4020	**Disc: Total outlays, gross**	======	=====		
		-1	0	110	0
4080	**Disc: Outlays, net**	======	=====		
		-1	0	110	0
4190	**Outlays, net (disc. and mand.)**	======	=====		
		-1	0	110	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -08/09-2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	383	383	383	0
1050	**Unob Bal: Unobligated balance (total)**	383	===== 383	383	0
1910	**Total budgetary resources (disc. and mand.)**	383	===== 383	383	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	383	383	383	0
2490	**Unob Bal: end of year**	383	===== 383	383	0
2500	**Total budgetary resources**	383	===== 383	383	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /09-2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
3200	**Obligated balance, end of year**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -07/08-2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,987	10,987	10,987	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,987	====== 10,987	====== 10,987	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,987	====== 10,987	====== 10,987	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10,987	10,987	10,987	0
2490	**Unob Bal: end of year**	====== 10,987	====== 10,987	====== 10,987	0
2500	**Total budgetary resources**	====== 10,987	====== 10,987	====== 10,987	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -06/07-2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	279	279	279	0
1050	**Unob Bal: Unobligated balance (total)**	279	===== 279	279	0
1910	**Total budgetary resources (disc. and mand.)**	279	===== 279	279	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	279	279	279	0
2490	**Unob Bal: end of year**	279	===== 279	279	0
2500	**Total budgetary resources**	279	===== 279	279	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Security Forces Fund
Treasury Account:
Budget Account Id: 007-10-2091 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,150,681	6,150,681	6,150,681	0
1010	Unob Bal: Transferred to other accounts	0	0	-1,000,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,190	9,051	242,010	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		6,158,871	6,159,731	5,392,691	0
1100	BA: Disc: Appropriation	11,200,000	11,200,000	11,200,000	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		11,200,000	11,200,000	11,200,000	0
1700	BA: Disc: Spending auth: Collected	82,061	141,384	187,253	0
1750	**BA: Disc: Spending auth: Total**	======	=======	=======	
		82,061	141,384	187,253	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		11,282,061	11,341,384	11,387,253	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		17,440,932	17,501,115	16,779,944	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,383,223	3,719,697	4,852,745	0
2201	Unob Bal: Apportioned: Avail in the current period	15,020,576	13,740,972	11,866,014	0
2403	Unob Bal: Unapportioned: Other	37,133	40,446	61,184	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		15,057,709	13,781,419	11,927,199	0
2500	**Total budgetary resources**	==========	==========	==========	
		17,440,932	17,501,115	16,779,944	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Security Forces Fund
Treasury Account:
Budget Account Id: 007-10-2091 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,733,005	3,733,005	3,733,005	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,372,122	3,711,364	4,852,635	0
3011	Ob Bal: Obligations incurred: Expired accounts	11,101	8,333	110	0
3020	Ob Bal: Outlays (gross)	-1,315,449	-2,983,522	-3,919,393	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,884	-7,199	-227,644	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,306	-1,852	-14,367	0
3050	Ob Bal: EOY: Unpaid obligations	4,792,590	4,460,129	4,424,347	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,733,005	3,733,005	3,733,005	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,792,590	4,460,129	4,424,347	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		11,282,061	11,341,384	11,387,253	0
4010	Disc: Outlays from new authority	-9	23,437	42,202	0
4011	Disc: Outlays from balances	1,315,458	2,960,086	3,877,191	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,315,449	2,983,522	3,919,393	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-82,061	-141,384	-187,253	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-82,061	-141,384	-187,253	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		11,200,000	11,200,000	11,200,000	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,233,388	2,842,138	3,732,141	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		11,200,000	11,200,000	11,200,000	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,233,388	2,842,138	3,732,141	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Security Forces Fund
Treasury Account:
Budget Account Id: 007-10-2091 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Infrastructure Fund
Treasury Account: Afghanistan Infrastructure Fund
Budget Account Id: 007-10-2096 Treasury Account Id: 21- -12/13-2096
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	400,000	400,000	400,000	0
1160	**BA: Disc: Appropriation (total)**	======= 400,000	======= 400,000	======= 400,000	0
1900	**Budget authority total (disc. and mand.)**	======= 400,000	======= 400,000	======= 400,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 400,000	======= 400,000	======= 400,000	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	0	71,093	0
2004	**Direct obligations incurred (total)**	0	===== 0	====== 71,093	0
2201	Unob Bal: Apportioned: Avail in the current period	400,000	400,000	328,907	0
2490	**Unob Bal: end of year**	======= 400,000	======= 400,000	======= 328,907	0
2500	**Total budgetary resources**	======= 400,000	======= 400,000	======= 400,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Infrastructure Fund
Treasury Account: Afghanistan Infrastructure Fund
Budget Account Id: 007-10-2096 Treasury Account Id: 21- -12/13-2096
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	71,093	0
3020	Ob Bal: Outlays (gross)	0	0	-2,980	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	68,114	0
3200	**Obligated balance, end of year**	=====	=====	======	
		0	0	68,114	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		400,000	400,000	400,000	0
4010	Disc: Outlays from new authority	0	0	2,980	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		0	0	2,980	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		400,000	400,000	400,000	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		0	0	2,980	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		400,000	400,000	400,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		0	0	2,980	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Infrastructure Fund
Treasury Account: Afghanistan Infrastructure Fund
Budget Account Id: 007-10-2096 Treasury Account Id: 21- -11/12-2096
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	184,200	184,200	184,200	0
1010	Unob Bal: Transferred to other accounts	0	0	-101,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	9	0
1050	**Unob Bal: Unobligated balance (total)**	======= 184,209	======= 184,209	====== 83,209	0
1910	**Total budgetary resources (disc. and mand.)**	======= 184,209	======= 184,209	====== 83,209	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	8,859	55,256	66,521	0
2004	**Direct obligations incurred (total)**	===== 8,859	====== 55,256	====== 66,521	0
2201	Unob Bal: Apportioned: Avail in the current period	175,350	128,953	16,688	0
2490	**Unob Bal: end of year**	======= 175,350	======= 128,953	====== 16,688	0
2500	**Total budgetary resources**	======= 184,209	======= 184,209	====== 83,209	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	212,719	212,719	212,719	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,859	55,256	66,521	0
3020	Ob Bal: Outlays (gross)	-6,967	-25,078	-35,347	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-9	-9	0
3050	Ob Bal: EOY: Unpaid obligations	214,603	242,889	243,884	0
3100	**Obligated balance, start of year**	======= 212,719	======= 212,719	======= 212,719	0
3200	**Obligated balance, end of year**	======= 214,603	======= 242,889	======= 243,884	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Infrastructure Fund
Treasury Account: Afghanistan Infrastructure Fund
Budget Account Id: 007-10-2096 Treasury Account Id: 21- -11/12-2096
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6,967	25,078	35,347	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,967	25,078	35,347	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,967	25,078	35,347	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,967	25,078	35,347	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Infrastructure Fund
Treasury Account:
Budget Account Id: 007-10-2096 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	184,200	184,200	184,200	0
1010	Unob Bal: Transferred to other accounts	0	0	-101,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	9	0
1050	**Unob Bal: Unobligated balance (total)**	======= 184,209	======= 184,209	====== 83,209	0
1100	BA: Disc: Appropriation	400,000	400,000	400,000	0
1160	**BA: Disc: Appropriation (total)**	======= 400,000	======= 400,000	======= 400,000	0
1900	**Budget authority total (disc. and mand.)**	======= 400,000	======= 400,000	======= 400,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 584,209	======= 584,209	======= 483,209	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,859	55,256	137,614	0
2201	Unob Bal: Apportioned: Avail in the current period	575,350	528,953	345,595	0
2490	**Unob Bal: end of year**	======= 575,350	======= 528,953	======= 345,595	0
2500	**Total budgetary resources**	======= 584,209	======= 584,209	======= 483,209	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Infrastructure Fund
Treasury Account:
Budget Account Id: 007-10-2096 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	212,719	212,719	212,719	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,859	55,256	137,614	0
3020	Ob Bal: Outlays (gross)	-6,967	-25,078	-38,327	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-9	-9	0
3050	Ob Bal: EOY: Unpaid obligations	214,603	242,889	311,997	0
3100	**Obligated balance, start of year**	======= 212,719	======= 212,719	======= 212,719	0
3200	**Obligated balance, end of year**	======= 214,603	======= 242,889	======= 311,997	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======= 400,000	======= 400,000	======= 400,000	0
4010	Disc: Outlays from new authority	0	0	2,980	0
4011	Disc: Outlays from balances	6,967	25,078	35,347	0
4020	**Disc: Total outlays, gross**	===== 6,967	====== 25,078	====== 38,327	0
4070	**Disc: Budget authority, net**	======= 400,000	======= 400,000	======= 400,000	0
4080	**Disc: Outlays, net**	===== 6,967	====== 25,078	====== 38,327	0
4180	**Budget authority, net (disc. and mand.)**	======= 400,000	======= 400,000	======= 400,000	0
4190	**Outlays, net (disc. and mand.)**	===== 6,967	====== 25,078	====== 38,327	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -11/12-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,393,283	1,393,283	1,393,283	0
1010	Unob Bal: Transferred to other accounts	0	-344,540	-344,540	0
1021	Unob Bal: Recov of prior year unpaid obligations	505	505	595	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,393,788	1,049,248	1,049,338	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,393,788	1,049,248	1,049,338	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	83,097	142,416	605,046	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		83,097	142,416	605,046	0
2201	Unob Bal: Apportioned: Avail in the current period	1,310,691	906,831	444,292	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,310,691	906,831	444,292	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,393,788	1,049,248	1,049,338	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,131	15,131	15,131	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	83,097	142,416	605,046	0
3020	Ob Bal: Outlays (gross)	-83,153	-118,603	-562,547	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-505	-505	-595	0
3050	Ob Bal: EOY: Unpaid obligations	14,569	38,439	57,034	0
3100	**Obligated balance, start of year**	======	======	======	
		15,131	15,131	15,131	0
3200	**Obligated balance, end of year**	======	======	======	
		14,569	38,439	57,034	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -11/12-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	83,153	118,603	562,547	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		83,153	118,603	562,547	0
4080	**Disc: Outlays, net**	======	=======	=======	
		83,153	118,603	562,547	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		83,153	118,603	562,547	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -10/11-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	85,758	85,758	85,758	0
1021	Unob Bal: Recov of prior year unpaid obligations	12,540	16,860	29,486	0
1050	**Unob Bal: Unobligated balance (total)**	====== 98,297	======= 102,618	======= 115,244	0
1910	**Total budgetary resources (disc. and mand.)**	====== 98,297	======= 102,618	======= 115,244	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	359	885	17,437	0
2004	**Direct obligations incurred (total)**	359	===== 885	====== 17,437	0
2403	Unob Bal: Unapportioned: Other	97,939	101,733	97,807	0
2490	**Unob Bal: end of year**	====== 97,939	======= 101,733	====== 97,807	0
2500	**Total budgetary resources**	====== 98,297	======= 102,618	======= 115,244	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	199,753	199,753	199,753	0
3011	Ob Bal: Obligations incurred: Expired accounts	359	885	17,437	0
3020	Ob Bal: Outlays (gross)	-55,063	-81,706	-106,754	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,540	-16,860	-29,486	0
3050	Ob Bal: EOY: Unpaid obligations	132,509	102,072	80,950	0
3100	**Obligated balance, start of year**	======= 199,753	======= 199,753	======= 199,753	0
3200	**Obligated balance, end of year**	======= 132,509	======= 102,072	====== 80,950	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -10/11-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	55,063	81,706	106,754	0
4020	**Disc: Total outlays, gross**	====== 55,063	====== 81,706	======= 106,754	0
4080	**Disc: Outlays, net**	====== 55,063	====== 81,706	======= 106,754	0
4190	**Outlays, net (disc. and mand.)**	====== 55,063	====== 81,706	======= 106,754	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -09/10-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,733	15,733	15,733	0
1021	Unob Bal: Recov of prior year unpaid obligations	504	3,060	40,995	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,237	====== 18,793	====== 56,728	0
1910	**Total budgetary resources (disc. and mand.)**	====== 16,237	====== 18,793	====== 56,728	0
Status of Budgetary Resources					
2002	All Programs	641	1,589	3,184	0
2004	**Direct obligations incurred (total)**	641	===== 1,589	===== 3,184	0
2403	Unob Bal: Unapportioned: Other	15,596	17,204	53,544	0
2490	**Unob Bal: end of year**	====== 15,596	====== 17,204	====== 53,544	0
2500	**Total budgetary resources**	====== 16,237	====== 18,793	====== 56,728	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	122,310	122,310	122,310	0
3011	Ob Bal: Obligations incurred: Expired accounts	641	1,589	3,184	0
3020	Ob Bal: Outlays (gross)	-30,203	-37,082	-39,113	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-504	-3,060	-40,995	0
3050	Ob Bal: EOY: Unpaid obligations	92,244	83,757	45,385	0
3100	**Obligated balance, start of year**	======= 122,310	======= 122,310	======= 122,310	0
3200	**Obligated balance, end of year**	====== 92,244	====== 83,757	====== 45,385	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -09/10-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	30,203	37,082	39,113	0
4020	**Disc: Total outlays, gross**	======	======	======	
		30,203	37,082	39,113	0
4080	**Disc: Outlays, net**	======	======	======	
		30,203	37,082	39,113	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		30,203	37,082	39,113	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- - /10-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	-6	1	0	0
3050	Ob Bal: EOY: Unpaid obligations	-6	1	0	0
3200	**Obligated balance, end of year**	======	=====		
		-6	1	0	0
BA & O, Net					
4011	Disc: Outlays from balances	6	-1	0	0
4020	**Disc: Total outlays, gross**		=====		
		6	-1	0	0
4080	**Disc: Outlays, net**		=====		
		6	-1	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		6	-1	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08/09-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	75,065	75,065	75,065	0
1021	Unob Bal: Recov of prior year unpaid obligations	311	15,910	25,355	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	=======	
		75,376	90,976	100,420	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	=======	
		75,376	90,976	100,420	0
	Status of Budgetary Resources				
2002	All Programs	1,705	2,174	3,855	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,705	2,174	3,855	0
2403	Unob Bal: Unapportioned: Other	73,670	88,802	96,565	0
2490	**Unob Bal: end of year**	======	======	======	
		73,670	88,802	96,565	0
2500	**Total budgetary resources**	======	======	=======	
		75,376	90,976	100,420	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99,338	99,338	99,338	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,705	2,174	3,855	0
3020	Ob Bal: Outlays (gross)	-9,016	-19,325	-24,930	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-311	-15,910	-25,355	0
3050	Ob Bal: EOY: Unpaid obligations	91,717	66,277	52,907	0
3100	**Obligated balance, start of year**	======	======	======	
		99,338	99,338	99,338	0
3200	**Obligated balance, end of year**	======	======	======	
		91,717	66,277	52,907	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08/09-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	9,016	19,325	24,930	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,016	19,325	24,930	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,016	19,325	24,930	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,016	19,325	24,930	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- - /09-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	817	817	817	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5,807	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		817	817	6,624	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		817	817	6,624	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	817	817	6,624	0
2490	**Unob Bal: end of year**		=====	=====	
		817	817	6,624	0
2500	**Total budgetary resources**		=====	=====	
		817	817	6,624	0
Change in Obl Bal					
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5,807	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	-5,807	0
3200	**Obligated balance, end of year**		=====	====	
		0	0	-5,807	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07/08-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	98,622	98,622	98,622	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,886	12,527	14,139	0
1050	**Unob Bal: Unobligated balance (total)**	======= 102,508	======= 111,149	======= 112,761	0
1910	**Total budgetary resources (disc. and mand.)**	======= 102,508	======= 111,149	======= 112,761	0

Status of Budgetary Resources

2002	All Programs	834	925	4,006	0
2004	**Direct obligations incurred (total)**	834	===== 925	===== 4,006	0
2403	Unob Bal: Unapportioned: Other	101,675	110,224	108,755	0
2490	**Unob Bal: end of year**	======= 101,675	======= 110,224	======= 108,755	0
2500	**Total budgetary resources**	======= 102,508	======= 111,149	======= 112,761	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	136,317	136,317	136,317	0
3011	Ob Bal: Obligations incurred: Expired accounts	834	925	4,006	0
3020	Ob Bal: Outlays (gross)	-6,106	-8,888	-9,763	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,886	-12,527	-14,139	0
3050	Ob Bal: EOY: Unpaid obligations	127,158	115,827	116,422	0
3100	**Obligated balance, start of year**	======= 136,317	======= 136,317	======= 136,317	0
3200	**Obligated balance, end of year**	======= 127,158	======= 115,827	======= 116,422	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07/08-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6,106	8,888	9,763	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		6,106	8,888	9,763	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		6,106	8,888	9,763	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		6,106	8,888	9,763	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -06/07-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	236,900	236,900	236,900	0
1021	Unob Bal: Recov of prior year unpaid obligations	17,825	23,422	28,806	0
1050	**Unob Bal: Unobligated balance (total)**	======= 254,725	======= 260,322	======= 265,706	0
1910	**Total budgetary resources (disc. and mand.)**	======= 254,725	======= 260,322	======= 265,706	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	3	0
2004	**Direct obligations incurred (total)**	0	===== 0	3	0
2403	Unob Bal: Unapportioned: Other	254,725	260,322	265,704	0
2490	**Unob Bal: end of year**	======= 254,725	======= 260,322	======= 265,704	0
2500	**Total budgetary resources**	======= 254,725	======= 260,322	======= 265,706	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,242	45,242	45,242	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	0
3020	Ob Bal: Outlays (gross)	2,486	2,174	1,869	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,825	-23,422	-28,806	0
3050	Ob Bal: EOY: Unpaid obligations	29,903	23,995	18,307	0
3100	**Obligated balance, start of year**	====== 45,242	====== 45,242	====== 45,242	0
3200	**Obligated balance, end of year**	====== 29,903	====== 23,995	====== 18,307	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -06/07-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-2,486	-2,174	-1,869	0
4020	**Disc: Total outlays, gross**	====	====	====	
		-2,486	-2,174	-1,869	0
4080	**Disc: Outlays, net**	====	====	====	
		-2,486	-2,174	-1,869	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-2,486	-2,174	-1,869	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Iraq Security Forces Fund
Treasury Account:
Budget Account Id: 007-10-2092 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,906,178	1,906,178	1,906,178	0
1010	Unob Bal: Transferred to other accounts	0	-344,540	-344,540	0
1021	Unob Bal: Recov of prior year unpaid obligations	35,571	72,284	145,183	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,941,749	1,633,923	1,706,822	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,941,749	1,633,923	1,706,822	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	86,636	147,990	633,530	0
2201	Unob Bal: Apportioned: Avail in the current period	1,310,691	906,831	444,292	0
2403	Unob Bal: Unapportioned: Other	544,422	579,101	629,000	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		1,855,113	1,485,933	1,073,292	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,941,749	1,633,923	1,706,822	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	618,090	618,090	618,090	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	83,097	142,416	605,046	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,539	5,574	28,484	0
3020	Ob Bal: Outlays (gross)	-181,061	-263,427	-741,238	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-505	-505	-595	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35,066	-71,779	-144,588	0
3050	Ob Bal: EOY: Unpaid obligations	488,094	430,368	365,199	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		618,090	618,090	618,090	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		488,094	430,368	365,199	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Iraq Security Forces Fund
Treasury Account:
Budget Account Id: 007-10-2092 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	181,061	263,427	741,238	0
4020	**Disc: Total outlays, gross**	======= 181,061	======= 263,427	======= 741,238	0
4080	**Disc: Outlays, net**	======= 181,061	======= 263,427	======= 741,238	0
4190	**Outlays, net (disc. and mand.)**	======= 181,061	======= 263,427	======= 741,238	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Pakistan Counterinsurgency Fund
Treasury Account: Pakistan Counterinsurgency Fund
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -11/12-2095
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	502,780	502,780	502,780	0
1050	**Unob Bal: Unobligated balance (total)**	======= 502,780	======= 502,780	======= 502,780	0
1910	**Total budgetary resources (disc. and mand.)**	======= 502,780	======= 502,780	======= 502,780	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	502,780	502,780	502,780	0
2490	**Unob Bal: end of year**	======= 502,780	======= 502,780	======= 502,780	0
2500	**Total budgetary resources**	======= 502,780	======= 502,780	======= 502,780	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Pakistan Counterinsurgency Fund
Treasury Account: Pakistan Counterinsurgency Fund
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/11-2095
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,162	6,162	6,162	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,207	4,264	4,649	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,369	====== 10,426	====== 10,811	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,369	====== 10,426	====== 10,811	0
	Status of Budgetary Resources				
2002	All Programs	13	13	49	0
2004	**Direct obligations incurred (total)**	13	===== 13	49	0
2403	Unob Bal: Unapportioned: Other	10,356	10,413	10,762	0
2490	**Unob Bal: end of year**	====== 10,356	====== 10,413	====== 10,762	0
2500	**Total budgetary resources**	====== 10,369	====== 10,426	====== 10,811	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81,611	81,611	81,611	0
3011	Ob Bal: Obligations incurred: Expired accounts	13	13	49	0
3020	Ob Bal: Outlays (gross)	-4,440	-10,624	-12,468	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,207	-4,264	-4,649	0
3050	Ob Bal: EOY: Unpaid obligations	72,977	66,736	64,543	0
3100	**Obligated balance, start of year**	====== 81,611	====== 81,611	====== 81,611	0
3200	**Obligated balance, end of year**	====== 72,977	====== 66,736	====== 64,543	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Pakistan Counterinsurgency Fund
Treasury Account: Pakistan Counterinsurgency Fund
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/11-2095
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	4,440	10,624	12,468	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		4,440	10,624	12,468	0
4080	**Disc: Outlays, net**	=====	======	======	
		4,440	10,624	12,468	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,440	10,624	12,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Pakistan Counterinsurgency Fund
Treasury Account: Pakistan Counterinsurgency Fund
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/10-2095
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,224	2,224	2,224	0
1021	Unob Bal: Recov of prior year unpaid obligations	83	229	323	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,307	===== 2,453	===== 2,547	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,307	===== 2,453	===== 2,547	0
	Status of Budgetary Resources				
2002	All Programs	83	83	83	0
2004	**Direct obligations incurred (total)**	83	===== 83	83	0
2403	Unob Bal: Unapportioned: Other	2,224	2,370	2,464	0
2490	**Unob Bal: end of year**	===== 2,224	===== 2,370	===== 2,464	0
2500	**Total budgetary resources**	===== 2,307	===== 2,453	===== 2,547	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,081	6,081	6,081	0
3011	Ob Bal: Obligations incurred: Expired accounts	83	83	83	0
3020	Ob Bal: Outlays (gross)	-1,141	-1,141	-1,141	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-83	-229	-323	0
3050	Ob Bal: EOY: Unpaid obligations	4,940	4,794	4,700	0
3100	**Obligated balance, start of year**	===== 6,081	===== 6,081	===== 6,081	0
3200	**Obligated balance, end of year**	===== 4,940	===== 4,794	===== 4,700	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Pakistan Counterinsurgency Fund
Treasury Account: Pakistan Counterinsurgency Fund
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/10-2095
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,141	1,141	1,141	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,141	1,141	1,141	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,141	1,141	1,141	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,141	1,141	1,141	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Pakistan Counterinsurgency Fund
Treasury Account:
Budget Account Id: 007-10-2095 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	511,166	511,166	511,166	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,290	4,493	4,972	0
1050	**Unob Bal: Unobligated balance (total)**	======= 515,455	======= 515,659	======= 516,138	0
1910	**Total budgetary resources (disc. and mand.)**	======= 515,455	======= 515,659	======= 516,138	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	96	96	132	0
2201	Unob Bal: Apportioned: Avail in the current period	502,780	502,780	502,780	0
2403	Unob Bal: Unapportioned: Other	12,580	12,783	13,226	0
2490	**Unob Bal: end of year**	======= 515,360	======= 515,563	======= 516,006	0
2500	**Total budgetary resources**	======= 515,455	======= 515,659	======= 516,138	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,692	87,692	87,692	0
3011	Ob Bal: Obligations incurred: Expired accounts	96	96	132	0
3020	Ob Bal: Outlays (gross)	-5,581	-11,765	-13,609	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,290	-4,493	-4,972	0
3050	Ob Bal: EOY: Unpaid obligations	77,918	71,530	69,243	0
3100	**Obligated balance, start of year**	====== 87,692	====== 87,692	====== 87,692	0
3200	**Obligated balance, end of year**	====== 77,918	====== 71,530	====== 69,243	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Pakistan Counterinsurgency Fund
Treasury Account:
Budget Account Id: 007-10-2095 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	5,581	11,765	13,609	0
4020	**Disc: Total outlays, gross**	===== 5,581	====== 11,765	====== 13,609	0
4080	**Disc: Outlays, net**	===== 5,581	====== 11,765	====== 13,609	0
4190	**Outlays, net (disc. and mand.)**	===== 5,581	====== 11,765	====== 13,609	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -12/14-0111
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	0	0	338,967	0
1850	**BA: Mand: Spending auth: Total**	0	0	338,967	0
1900	**Budget authority total (disc. and mand.)**	0	0	338,967	0
1910	**Total budgetary resources (disc. and mand.)**	0	0	338,967	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	34,900	0
2004	**Direct obligations incurred (total)**	0	0	34,900	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	286,197	0
2403	Unob Bal: Unapportioned: Other	0	0	17,870	0
2490	**Unob Bal: end of year**	0	0	304,067	0
2500	**Total budgetary resources**	0	0	338,967	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -12/14-0111
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	34,900	0
3020	Ob Bal: Outlays (gross)	0	0	35	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	34,935	0
3200	**Obligated balance, end of year**		=====	======	
		0	0	34,935	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=======	
		0	0	338,967	0
4100	Mand: Outlays from new authority	0	0	-35	0
4110	Mand: Total outlays, gross	0	0	-35	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-338,967	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	========	
		0	0	-338,967	0
4170	**Mand: Outlays, net**		=====	========	
		0	0	-339,002	0
4190	**Outlays, net (disc. and mand.)**		=====	========	
		0	0	-339,002	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -11/13-0111
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	218,255	218,255	218,255	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,469	21,986	26,112	0
1050	**Unob Bal: Unobligated balance (total)**	======= 223,724	======= 240,241	======= 244,367	0
1800	BA: Mand: Spending auth: Collected	174,466	173,872	173,872	0
1850	**BA: Mand: Spending auth: Total**	======= 174,466	======= 173,872	======= 173,872	0
1900	**Budget authority total (disc. and mand.)**	======= 174,466	======= 173,872	======= 173,872	0
1910	**Total budgetary resources (disc. and mand.)**	======= 398,190	======= 414,113	======= 418,239	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	143,760	280,757	369,528	0
2004	**Direct obligations incurred (total)**	======= 143,760	======= 280,757	======= 369,528	0
2201	Unob Bal: Apportioned: Avail in the current period	236,262	126,076	48,711	0
2403	Unob Bal: Unapportioned: Other	18,168	7,279	0	0
2490	**Unob Bal: end of year**	======= 254,430	======= 133,355	====== 48,711	0
2500	**Total budgetary resources**	======= 398,190	======= 414,113	======= 418,239	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -11/13-0111
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-5,239	-5,239	-5,239	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	143,760	280,757	369,528	0
3020	Ob Bal: Outlays (gross)	-85,321	-180,506	-270,201	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,469	-21,986	-26,112	0
3050	Ob Bal: EOY: Unpaid obligations	47,731	73,027	67,976	0
3100	**Obligated balance, start of year**	====	====	====	
		-5,239	-5,239	-5,239	0
3200	**Obligated balance, end of year**	======	======	======	
		47,731	73,027	67,976	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		174,466	173,872	173,872	0
4101	Mand: Outlays from balances	85,321	180,506	270,201	0
4110	Mand: Total outlays, gross	85,321	180,506	270,201	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-174,466	-173,872	-173,872	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-174,466	-173,872	-173,872	0
4170	**Mand: Outlays, net**	=======	=====	======	
		-89,144	6,634	96,329	0
4190	**Outlays, net (disc. and mand.)**	=======	=====	======	
		-89,144	6,634	96,329	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -10/12-0111
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	0
3020	Ob Bal: Outlays (gross)	-3	-3	0	0
3050	Ob Bal: EOY: Unpaid obligations	12	12	14	0
3100	**Obligated balance, start of year**		=====		
		14	14	14	0
3200	**Obligated balance, end of year**		=====		
		12	12	14	0
BA & O, Net					
4101	Mand: Outlays from balances	3	3	0	0
4110	Mand: Total outlays, gross	3	3	0	0
4170	**Mand: Outlays, net**		=====		
		3	3	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	3	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /12-0111
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	105,501	105,501	105,501	0
1160	**BA: Disc: Appropriation (total)**	======= 105,501	======= 105,501	======= 105,501	0
1900	**Budget authority total (disc. and mand.)**	======= 105,501	======= 105,501	======= 105,501	0
1910	**Total budgetary resources (disc. and mand.)**	======= 105,501	======= 105,501	======= 105,501	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	15,095	63,953	98,518	0
2004	**Direct obligations incurred (total)**	====== 15,095	====== 63,953	====== 98,518	0
2201	Unob Bal: Apportioned: Avail in the current period	90,406	41,548	6,983	0
2490	**Unob Bal: end of year**	====== 90,406	====== 41,548	===== 6,983	0
2500	**Total budgetary resources**	======= 105,501	======= 105,501	======= 105,501	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /12-0111
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,095	63,953	98,518	0
3020	Ob Bal: Outlays (gross)	-1,861	-37,125	-87,547	0
3050	Ob Bal: EOY: Unpaid obligations	13,234	26,828	10,971	0
3200	**Obligated balance, end of year**	======	======	======	
		13,234	26,828	10,971	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		105,501	105,501	105,501	0
4010	Disc: Outlays from new authority	1,861	37,125	87,547	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		1,861	37,125	87,547	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		105,501	105,501	105,501	0
4080	**Disc: Outlays, net**	=====	======	======	
		1,861	37,125	87,547	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		105,501	105,501	105,501	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		1,861	37,125	87,547	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -09/11-0111
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,543	2,543	2,543	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,024	8,921	9,745	0
1050	**Unob Bal: Unobligated balance (total)**	9,567	11,464	12,288	0
1910	**Total budgetary resources (disc. and mand.)**	9,567	11,464	12,288	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	8,107	9,149	10,076	0
2004	**Direct obligations incurred (total)**	8,107	9,149	10,076	0
2403	Unob Bal: Unapportioned: Other	1,460	2,314	2,212	0
2490	**Unob Bal: end of year**	1,460	2,314	2,212	0
2500	**Total budgetary resources**	9,567	11,464	12,288	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	89,791	89,791	89,791	0
3011	Ob Bal: Obligations incurred: Expired accounts	8,107	9,149	10,076	0
3020	Ob Bal: Outlays (gross)	-38,728	-57,407	-65,587	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,024	-8,921	-9,745	0
3050	Ob Bal: EOY: Unpaid obligations	52,146	32,613	24,535	0
3100	**Obligated balance, start of year**	89,791	89,791	89,791	0
3200	**Obligated balance, end of year**	52,146	32,613	24,535	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -09/11-0111
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	38,728	57,407	65,587	0
4110	Mand: Total outlays, gross	38,728	57,407	65,587	0
4170	**Mand: Outlays, net**	======	======	======	
		38,728	57,407	65,587	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		38,728	57,407	65,587	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /11-0111
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,730	1,730	1,730	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,509	6,261	6,323	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,239	7,991	8,054	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,239	7,991	8,054	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	4,400	4,723	5,022	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		4,400	4,723	5,022	0
2403	Unob Bal: Unapportioned: Other	1,839	3,268	3,031	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,839	3,268	3,031	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,239	7,991	8,054	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,210	39,210	39,210	0
3011	Ob Bal: Obligations incurred: Expired accounts	4,400	4,723	5,022	0
3020	Ob Bal: Outlays (gross)	-21,271	-31,827	-32,603	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,509	-6,261	-6,323	0
3050	Ob Bal: EOY: Unpaid obligations	17,830	5,845	5,306	0
3100	**Obligated balance, start of year**	======	======	======	
		39,210	39,210	39,210	0
3200	**Obligated balance, end of year**	======	=====	=====	
		17,830	5,845	5,306	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /11-0111
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	21,271	31,827	32,603	0
4020	**Disc: Total outlays, gross**	======	======	======	
		21,271	31,827	32,603	0
4080	**Disc: Outlays, net**	======	======	======	
		21,271	31,827	32,603	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		21,271	31,827	32,603	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -08/10-0111
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,656	1,656	1,656	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,487	1,801	1,844	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,144	===== 3,457	===== 3,500	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,144	===== 3,457	===== 3,500	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	841	861	937	0
2004	**Direct obligations incurred (total)**	841	===== 861	937	0
2403	Unob Bal: Unapportioned: Other	2,303	2,596	2,564	0
2490	**Unob Bal: end of year**	===== 2,303	===== 2,596	===== 2,564	0
2500	**Total budgetary resources**	===== 3,144	===== 3,457	===== 3,500	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,393	4,393	4,393	0
3011	Ob Bal: Obligations incurred: Expired accounts	841	861	937	0
3020	Ob Bal: Outlays (gross)	-679	1,630	727	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,487	-1,801	-1,844	0
3050	Ob Bal: EOY: Unpaid obligations	3,068	5,084	4,213	0
3100	**Obligated balance, start of year**	===== 4,394	===== 4,394	===== 4,394	0
3200	**Obligated balance, end of year**	===== 3,068	===== 5,084	===== 4,213	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -08/10-0111
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	679	-1,630	-727	0
4110	Mand: Total outlays, gross	679	-1,630	-727	0
4170	**Mand: Outlays, net**		====	=====	
		679	-1,630	-727	0
4190	**Outlays, net (disc. and mand.)**		====	=====	
		679	-1,630	-727	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /10-0111
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	903	903	903	0
1021	Unob Bal: Recov of prior year unpaid obligations	170	191	194	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,073	===== 1,094	===== 1,097	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,073	===== 1,094	===== 1,097	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	236	174	177	0
2004	**Direct obligations incurred (total)**	236	===== 174	177	0
2403	Unob Bal: Unapportioned: Other	836	920	920	0
2490	**Unob Bal: end of year**	836	===== 920	920	0
2500	**Total budgetary resources**	===== 1,073	===== 1,094	===== 1,097	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	816	816	816	0
3011	Ob Bal: Obligations incurred: Expired accounts	236	174	177	0
3020	Ob Bal: Outlays (gross)	-687	-874	137	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-170	-191	-194	0
3050	Ob Bal: EOY: Unpaid obligations	196	-75	936	0
3100	**Obligated balance, start of year**	816	===== 816	816	0
3200	**Obligated balance, end of year**	196	===== -75	936	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /10-0111
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	687	874	-137	0
4020	**Disc: Total outlays, gross**	687	===== 874	-137	0
4080	**Disc: Outlays, net**	687	===== 874	-137	0
4190	**Outlays, net (disc. and mand.)**	687	===== 874	-137	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Acquisition Workforce Devel
Treasury Account:
Budget Account Id: 007-10-0111 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	225,088	225,088	225,088	0
1021	Unob Bal: Recov of prior year unpaid obligations	18,659	39,159	44,218	0
1050	**Unob Bal: Unobligated balance (total)**	======= 243,746	======= 264,247	======= 269,306	0
1100	BA: Disc: Appropriation	105,501	105,501	105,501	0
1160	**BA: Disc: Appropriation (total)**	======= 105,501	======= 105,501	======= 105,501	0
1800	BA: Mand: Spending auth: Collected	174,466	173,872	512,839	0
1850	**BA: Mand: Spending auth: Total**	======= 174,466	======= 173,872	======= 512,839	0
1900	**Budget authority total (disc. and mand.)**	======= 279,967	======= 279,373	======= 618,340	0
1910	**Total budgetary resources (disc. and mand.)**	======= 523,713	======= 543,620	======= 887,646	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	172,439	359,618	519,158	0
2201	Unob Bal: Apportioned: Avail in the current period	326,668	167,624	341,890	0
2403	Unob Bal: Unapportioned: Other	24,606	16,378	26,597	0
2490	**Unob Bal: end of year**	======= 351,275	======= 184,002	======= 368,488	0
2500	**Total budgetary resources**	======= 523,713	======= 543,620	======= 887,646	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Acquisition Workforce Devel
Treasury Account:
Budget Account Id: 007-10-0111 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128,986	128,986	128,986	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	158,855	344,710	502,946	0
3011	Ob Bal: Obligations incurred: Expired accounts	13,584	14,907	16,212	0
3020	Ob Bal: Outlays (gross)	-148,550	-306,112	-455,038	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,469	-21,986	-26,112	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,189	-17,173	-18,106	0
3050	Ob Bal: EOY: Unpaid obligations	134,215	143,332	148,887	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		128,986	128,986	128,986	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		134,215	143,332	148,887	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		105,501	105,501	105,501	0
4010	Disc: Outlays from new authority	1,861	37,125	87,547	0
4011	Disc: Outlays from balances	21,958	32,702	32,465	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		23,819	69,826	120,013	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		105,501	105,501	105,501	0
4080	**Disc: Outlays, net**	======	======	=======	
		23,819	69,826	120,013	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		174,466	173,872	512,839	0
4100	Mand: Outlays from new authority	0	0	-35	0
4101	Mand: Outlays from balances	124,731	236,285	335,060	0
4110	Mand: Total outlays, gross	124,731	236,285	335,026	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-174,466	-173,872	-512,839	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-174,466	-173,872	-512,839	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Acquisition Workforce Devel
Treasury Account:
Budget Account Id: 007-10-0111 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	======= -49,735	====== 62,414	======== -177,813	0
4180	**Budget authority, net (disc. and mand.)**	======= 105,501	======= 105,501	======= 105,501	0
4190	**Outlays, net (disc. and mand.)**	======= -25,916	======= 132,240	======= -57,800	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Treasury Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	214,031	214,031	214,031	0
1021	Unob Bal: Recov of prior year unpaid obligations	390	1,505	3,369	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		214,420	215,535	217,399	0
1700	BA: Disc: Spending auth: Collected	3	3	3	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-3	-3	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		214,420	215,535	217,399	0

Status of Budgetary Resources

2002	IMPROVED CMD & CONTROL	-1	-863	-869	0
2002	INCR WLDWIDE POSTURE	140	1,165	-341	0
2002	OFF COUNTERTERRORISM	-138	-138	-138	0
2002	PROCUREMENT	0	27	27	0
2002	PROCUREMENT	0	414	414	0
2002	INCR SITUATIONAL AWARE	51	49	163	0
2002	ENHANCED FORCE PROT	84	1,711	3,704	0
2004	**Direct obligations incurred (total)**		=====	=====	
		136	2,365	2,960	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	214,284	0	0	0
2403	Unob Bal: Unapportioned: Other	0	213,171	214,439	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		214,284	213,171	214,439	0
2500	**Total budgetary resources**	=======	=======	=======	
		214,420	215,535	217,399	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Treasury Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,804	45,804	45,804	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	136	2,365	2,960	0
3020	Ob Bal: Outlays (gross)	-220	92	182	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-390	-1,505	-3,369	0
3050	Ob Bal: EOY: Unpaid obligations	45,330	46,755	45,577	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	112	112	112	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3	3	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	115	115	115	0
3100	**Obligated balance, start of year**	======	======	======	
		45,915	45,915	45,915	0
3200	**Obligated balance, end of year**	======	======	======	
		45,445	46,870	45,692	0

BA & O, Net

4011	Disc: Outlays from balances	220	-92	-182	0
4020	**Disc: Total outlays, gross**		======	======	
		220	-92	-182	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		-3	-3	-3	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3	3	3	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		3	3	3	0
4080	**Disc: Outlays, net**		=====		
		217	-95	-185	0
4190	**Outlays, net (disc. and mand.)**		=====		
		217	-95	-185	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Emergency Response Fund
Treasury Account:
Budget Account Id: 007-10-0833 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	214,031	214,031	214,031	0
1021	Unob Bal: Recov of prior year unpaid obligations	390	1,505	3,369	0
1050	**Unob Bal: Unobligated balance (total)**	======= 214,420	======= 215,535	======= 217,399	0
1700	BA: Disc: Spending auth: Collected	3	3	3	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-3	-3	0
1910	**Total budgetary resources (disc. and mand.)**	======= 214,420	======= 215,535	======= 217,399	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	136	2,365	2,960	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	214,284	0	0	0
2403	Unob Bal: Unapportioned: Other	0	213,171	214,439	0
2490	**Unob Bal: end of year**	======= 214,284	======= 213,171	======= 214,439	0
2500	**Total budgetary resources**	======= 214,420	======= 215,535	======= 217,399	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,804	45,804	45,804	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	136	2,365	2,960	0
3020	Ob Bal: Outlays (gross)	-220	92	182	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-390	-1,505	-3,369	0
3050	Ob Bal: EOY: Unpaid obligations	45,330	46,755	45,577	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	112	112	112	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3	3	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	115	115	115	0
3100	**Obligated balance, start of year**	====== 45,915	====== 45,915	====== 45,915	0
3200	**Obligated balance, end of year**	====== 45,445	====== 46,870	====== 45,692	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Emergency Response Fund
Treasury Account:
Budget Account Id: 007-10-0833 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	220	-92	-182	0
4020	**Disc: Total outlays, gross**		======	======	
		220	-92	-182	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		-3	-3	-3	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3	3	3	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		3	3	3	0
4080	**Disc: Outlays, net**		=====		
		217	-95	-185	0
4190	**Outlays, net (disc. and mand.)**		=====		
		217	-95	-185	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response
Treasury Account: Emergency Response
Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	12,064	12,064	12,064	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		12,064	12,066	12,066	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,064	12,066	12,066	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	12,064	12,066	12,066	0
2490	**Unob Bal: end of year**	======	======	======	
		12,064	12,066	12,066	0
2500	**Total budgetary resources**	======	======	======	
		12,064	12,066	12,066	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,222	3,222	3,222	0
3020	Ob Bal: Outlays (gross)	0	0	-5	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	3,222	3,220	3,215	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,222	3,222	3,222	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,222	3,220	3,215	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response
Treasury Account: Emergency Response
Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	5	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	5	0
4080	**Disc: Outlays, net**		=====		
		0	0	5	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Emergency Response
Treasury Account:
Budget Account Id: 007-10-4965 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	12,064	12,064	12,064	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		12,064	12,066	12,066	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,064	12,066	12,066	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	12,064	12,066	12,066	0
2490	**Unob Bal: end of year**	======	======	======	
		12,064	12,066	12,066	0
2500	**Total budgetary resources**	======	======	======	
		12,064	12,066	12,066	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,222	3,222	3,222	0
3020	Ob Bal: Outlays (gross)	0	0	-5	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	3,222	3,220	3,215	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,222	3,222	3,222	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,222	3,220	3,215	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Emergency Response
Treasury Account:
Budget Account Id: 007-10-4965 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	5	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	5	0
4080	**Disc: Outlays, net**		=====		
		0	0	5	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Treasury Account: Burdensharing and Other Cooperative Activities
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	94,743	94,743	94,743	0
1050	**Unob Bal: Unobligated balance (total)**	94,743	94,743	94,743	0
1201	BA: Mand: Appropriation (special or trust fund)	84,392	191,688	455,007	0
1260	**BA: Mand: Appropriations (total)**	84,392	191,688	455,007	0
1900	**Budget authority total (disc. and mand.)**	84,392	191,688	455,007	0
1910	**Total budgetary resources (disc. and mand.)**	179,135	286,431	549,750	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	85,237	193,709	458,693	0
2004	**Direct obligations incurred (total)**	85,237	193,709	458,693	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	93,898	92,722	91,057	0
2490	**Unob Bal: end of year**	93,898	92,722	91,057	0
2500	**Total budgetary resources**	179,135	286,431	549,750	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Treasury Account: Burdensharing and Other Cooperative Activities
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,237	193,709	458,693	0
3020	Ob Bal: Outlays (gross)	-85,237	-193,709	-458,693	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	=======	=======	
		84,392	191,688	455,007	0
4101	Mand: Outlays from balances	85,237	193,709	458,693	0
4110	Mand: Total outlays, gross	85,237	193,709	458,693	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		84,392	191,688	455,007	0
4170	**Mand: Outlays, net**	======	=======	=======	
		85,237	193,709	458,693	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		84,392	191,688	455,007	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		85,237	193,709	458,693	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Allied Contributions and Cooperation Account
Treasury Account:
Budget Account Id: 007-10-9927 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	94,743	94,743	94,743	0
1050	**Unob Bal: Unobligated balance (total)**	====== 94,743	====== 94,743	====== 94,743	0
1201	BA: Mand: Appropriation (special or trust fund)	84,392	191,688	455,007	0
1260	**BA: Mand: Appropriations (total)**	====== 84,392	======= 191,688	======= 455,007	0
1900	**Budget authority total (disc. and mand.)**	====== 84,392	======= 191,688	======= 455,007	0
1910	**Total budgetary resources (disc. and mand.)**	======= 179,135	======= 286,431	======= 549,750	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	85,237	193,709	458,693	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	93,898	92,722	91,057	0
2490	**Unob Bal: end of year**	====== 93,898	====== 92,722	====== 91,057	0
2500	**Total budgetary resources**	======= 179,135	======= 286,431	======= 549,750	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Allied Contributions and Cooperation Account
Treasury Account:
Budget Account Id: 007-10-9927 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,237	193,709	458,693	0
3020	Ob Bal: Outlays (gross)	-85,237	-193,709	-458,693	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	=======	=======	
		84,392	191,688	455,007	0
4101	Mand: Outlays from balances	85,237	193,709	458,693	0
4110	Mand: Total outlays, gross	85,237	193,709	458,693	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		84,392	191,688	455,007	0
4170	**Mand: Outlays, net**	======	=======	=======	
		85,237	193,709	458,693	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		84,392	191,688	455,007	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		85,237	193,709	458,693	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Rossmoor Liquidating Trust Settlement Account
Budget Account Id: 007-10-9922 Treasury Account Id: 17- - /X -5429
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	41	41	41	0
1029	Unob Bal: Other balances withdrawn	0	-41	-41	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		41	0	0	0
1101	BA: Disc: Appropriation (special or trust fund)	-41	0	0	0
1160	**BA: Disc: Appropriation (total)**		=====		
		-41	0	0	0
1900	**Budget authority total (disc. and mand.)**		=====		
		-41	0	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		-41	0	0	0
4070	**Disc: Budget authority, net**		=====		
		-41	0	0	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		-41	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Restoration of the Rocky Mountain Arsenal
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	33,499	33,499	33,499	0
1050	**Unob Bal: Unobligated balance (total)**	====== 33,499	====== 33,499	====== 33,499	0
1910	**Total budgetary resources (disc. and mand.)**	====== 33,499	====== 33,499	====== 33,499	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	1,463	8,776	15,870	0
2004	**Direct obligations incurred (total)**	===== 1,463	===== 8,776	====== 15,870	0
2201	Unob Bal: Apportioned: Avail in the current period	32,036	24,723	17,629	0
2490	**Unob Bal: end of year**	====== 32,036	====== 24,723	====== 17,629	0
2500	**Total budgetary resources**	====== 33,499	====== 33,499	====== 33,499	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,022	1,022	1,022	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,463	8,776	15,870	0
3020	Ob Bal: Outlays (gross)	-247	-7,154	-14,271	0
3050	Ob Bal: EOY: Unpaid obligations	2,238	2,644	2,622	0
3100	**Obligated balance, start of year**	===== 1,022	===== 1,022	===== 1,022	0
3200	**Obligated balance, end of year**	===== 2,238	===== 2,644	===== 2,622	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Restoration of the Rocky Mountain Arsenal
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	247	7,154	14,271	0
4110	Mand: Total outlays, gross	247	7,154	14,271	0
4170	**Mand: Outlays, net**		=====	======	
		247	7,154	14,271	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		247	7,154	14,271	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: National Science Center, Army
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	118	118	118	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	18	0
1050	**Unob Bal: Unobligated balance (total)**	118	136	136	0
1910	**Total budgetary resources (disc. and mand.)**	118	136	136	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	118	136	136	0
2490	**Unob Bal: end of year**	118	136	136	0
2500	**Total budgetary resources**	118	136	136	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1	-1	-1	0
3020	Ob Bal: Outlays (gross)	225	17	71	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-18	-18	0
3050	Ob Bal: EOY: Unpaid obligations	223	-2	52	0
3100	**Obligated balance, start of year**	-1	-1	-1	0
3200	**Obligated balance, end of year**	223	-2	52	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: National Science Center, Army
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	-225	-17	-71	0
4110	Mand: Total outlays, gross	-225	-17	-71	0
4170	**Mand: Outlays, net**		=====		
		-225	-17	-71	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-225	-17	-71	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Use of Proceeds from the Transfer or Disposition of Commissary F
Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5195
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,707	1,707	1,707	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,707	===== 1,707	===== 1,707	0
1101	BA: Disc: Appropriation (special or trust fund)	525	1,050	0	0
1160	**BA: Disc: Appropriation (total)**	525	===== 1,050	0	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	1,050	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	===== 1,050	0
1900	**Budget authority total (disc. and mand.)**	525	===== 1,050	===== 1,050	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,232	===== 2,757	===== 2,757	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	525	525	0
2004	**Direct obligations incurred (total)**	0	===== 525	525	0
2201	Unob Bal: Apportioned: Avail in the current period	2,232	2,232	2,232	0
2490	**Unob Bal: end of year**	===== 2,232	===== 2,232	===== 2,232	0
2500	**Total budgetary resources**	===== 2,232	===== 2,757	===== 2,757	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Use of Proceeds from the Transfer or Disposition of Commissary F
Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5195
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,707	-1,707	-1,707	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	525	525	0
3020	Ob Bal: Outlays (gross)	0	-525	-525	0
3050	Ob Bal: EOY: Unpaid obligations	-1,707	-1,707	-1,707	0
3100	**Obligated balance, start of year**	==== -1,707	==== -1,707	==== -1,707	0
3200	**Obligated balance, end of year**	==== -1,707	==== -1,707	==== -1,707	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	525	===== 1,050	0	0
4011	Disc: Outlays from balances	0	525	0	0
4020	**Disc: Total outlays, gross**	0	===== 525	0	0
4070	**Disc: Budget authority, net**	525	===== 1,050	0	0
4080	**Disc: Outlays, net**	0	===== 525	0	0
4090	**Mand: Budget authority, gross**	0	===== 0	===== 1,050	0
4101	Mand: Outlays from balances	0	0	525	0
4110	Mand: Total outlays, gross	0	0	525	0
4160	**Mand: Budget authority, net**	0	===== 0	===== 1,050	0
4170	**Mand: Outlays, net**	0	===== 0	525	0
4180	**Budget authority, net (disc. and mand.)**	525	===== 1,050	===== 1,050	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Use of Proceeds from the Transfer or Disposition of Commissary F
Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5195
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=====		
		0	525	525	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Miscellaneous Special Funds
Treasury Account:
Budget Account Id: 007-10-9922 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	35,365	35,365	35,365	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	18	0
1029	Unob Bal: Other balances withdrawn	0	-41	-41	0
1050	**Unob Bal: Unobligated balance (total)**	====== 35,365	====== 35,342	====== 35,342	0
1101	BA: Disc: Appropriation (special or trust fund)	484	1,050	0	0
1160	**BA: Disc: Appropriation (total)**	484	===== 1,050	0	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	1,050	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	===== 1,050	0
1900	**Budget authority total (disc. and mand.)**	484	===== 1,050	===== 1,050	0
1910	**Total budgetary resources (disc. and mand.)**	====== 35,849	====== 36,392	====== 36,392	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,463	9,301	16,395	0
2201	Unob Bal: Apportioned: Avail in the current period	34,386	27,091	19,996	0
2490	**Unob Bal: end of year**	====== 34,386	====== 27,091	====== 19,996	0
2500	**Total budgetary resources**	====== 35,849	====== 36,392	====== 36,392	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Miscellaneous Special Funds
Treasury Account:
Budget Account Id: 007-10-9922 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-686	-686	-686	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,463	9,301	16,395	0
3020	Ob Bal: Outlays (gross)	-23	-7,662	-14,724	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-18	-18	0
3050	Ob Bal: EOY: Unpaid obligations	755	936	968	0
3100	**Obligated balance, start of year**	-686	===== -686	-686	0
3200	**Obligated balance, end of year**	755	===== 936	968	0

BA & O, Net

4000	**Disc: Budget authority, gross**	484	===== 1,050	0	0
4011	Disc: Outlays from balances	0	525	0	0
4020	**Disc: Total outlays, gross**	0	===== 525	0	0
4070	**Disc: Budget authority, net**	484	===== 1,050	0	0
4080	**Disc: Outlays, net**	0	===== 525	0	0
4090	**Mand: Budget authority, gross**	0	===== 0	===== 1,050	0
4101	Mand: Outlays from balances	23	7,137	14,724	0
4110	Mand: Total outlays, gross	23	7,137	14,724	0
4160	**Mand: Budget authority, net**	0	===== 0	===== 1,050	0
4170	**Mand: Outlays, net**	23	===== 7,137	====== 14,724	0
4180	**Budget authority, net (disc. and mand.)**	484	===== 1,050	===== 1,050	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Miscellaneous Special Funds
Treasury Account:
Budget Account Id: 007-10-9922 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		=====	======	
		23	7,662	14,724	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Treasury Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	17	17	17	0
1050	**Unob Bal: Unobligated balance (total)**	17	17	17	0
1910	**Total budgetary resources (disc. and mand.)**	17	17	17	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	17	17	17	0
2490	**Unob Bal: end of year**	17	17	17	0
2500	**Total budgetary resources**	17	17	17	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	359	359	359	0
3050	Ob Bal: EOY: Unpaid obligations	359	359	359	0
3100	**Obligated balance, start of year**	359	359	359	0
3200	**Obligated balance, end of year**	359	359	359	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Kaho' Olawe Island Conveyance, Remediation, and E
Treasury Account:
Budget Account Id: 007-10-5185 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	17	17	17	0
1050	**Unob Bal: Unobligated balance (total)**	17	===== 17	17	0
1910	**Total budgetary resources (disc. and mand.)**	17	===== 17	17	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	17	17	17	0
2490	**Unob Bal: end of year**	17	===== 17	17	0
2500	**Total budgetary resources**	17	===== 17	17	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	359	359	359	0
3050	Ob Bal: EOY: Unpaid obligations	359	359	359	0
3100	**Obligated balance, start of year**	359	===== 359	359	0
3200	**Obligated balance, end of year**	359	===== 359	359	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Treasury Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	95,111	95,111	95,111	0
1021	Unob Bal: Recov of prior year unpaid obligations	121	36	2,920	0
1050	**Unob Bal: Unobligated balance (total)**	====== 95,232	====== 95,147	====== 98,031	0
1101	BA: Disc: Appropriation (special or trust fund)	0	1,138	1,138	0
1160	**BA: Disc: Appropriation (total)**	0	===== 1,138	===== 1,138	0
1700	BA: Disc: Spending auth: Collected	0	7,042	7,042	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-7,042	-7,042	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1,138	===== 1,138	0
1910	**Total budgetary resources (disc. and mand.)**	====== 95,232	====== 96,285	====== 99,169	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,451	20,611	28,233	0
2004	**Direct obligations incurred (total)**	===== 3,451	====== 20,611	====== 28,233	0
2201	Unob Bal: Apportioned: Avail in the current period	91,782	67,141	54,885	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	8,533	16,050	0
2490	**Unob Bal: end of year**	====== 91,782	====== 75,674	====== 70,936	0
2500	**Total budgetary resources**	====== 95,232	====== 96,285	====== 99,169	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Treasury Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,616	12,616	12,616	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,451	20,611	28,233	0
3020	Ob Bal: Outlays (gross)	-459	-24,436	-26,703	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-121	-36	-2,920	0
3050	Ob Bal: EOY: Unpaid obligations	15,486	8,755	11,226	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,642	-3,642	-3,642	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	7,042	7,042	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,642	3,400	3,400	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,974	8,974	8,974	0
3200	**Obligated balance, end of year**	======	======	======	
		11,844	12,155	14,626	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	1,138	1,138	0
4011	Disc: Outlays from balances	459	24,436	26,703	0
4020	**Disc: Total outlays, gross**		======	======	
		459	24,436	26,703	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-7,042	-7,042	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-7,042	-7,042	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	7,042	7,042	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	7,042	7,042	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	1,138	1,138	0
4080	**Disc: Outlays, net**		======	======	
		459	17,394	19,661	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	1,138	1,138	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Treasury Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		======	======	
		459	17,394	19,661	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Disposal of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5188 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	95,111	95,111	95,111	0
1021	Unob Bal: Recov of prior year unpaid obligations	121	36	2,920	0
1050	**Unob Bal: Unobligated balance (total)**	====== 95,232	====== 95,147	====== 98,031	0
1101	BA: Disc: Appropriation (special or trust fund)	0	1,138	1,138	0
1160	**BA: Disc: Appropriation (total)**	0	===== 1,138	===== 1,138	0
1700	BA: Disc: Spending auth: Collected	0	7,042	7,042	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-7,042	-7,042	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1,138	===== 1,138	0
1910	**Total budgetary resources (disc. and mand.)**	====== 95,232	====== 96,285	====== 99,169	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,451	20,611	28,233	0
2201	Unob Bal: Apportioned: Avail in the current period	91,782	67,141	54,885	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	8,533	16,050	0
2490	**Unob Bal: end of year**	====== 91,782	====== 75,674	====== 70,936	0
2500	**Total budgetary resources**	====== 95,232	====== 96,285	====== 99,169	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Disposal of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5188 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,616	12,616	12,616	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,451	20,611	28,233	0
3020	Ob Bal: Outlays (gross)	-459	-24,436	-26,703	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-121	-36	-2,920	0
3050	Ob Bal: EOY: Unpaid obligations	15,486	8,755	11,226	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,642	-3,642	-3,642	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	7,042	7,042	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,642	3,400	3,400	0
3100	**Obligated balance, start of year**	===== 8,974	===== 8,974	===== 8,974	0
3200	**Obligated balance, end of year**	====== 11,844	====== 12,155	====== 14,626	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	===== 1,138	===== 1,138	0
4011	Disc: Outlays from balances	459	24,436	26,703	0
4020	**Disc: Total outlays, gross**	459	====== 24,436	====== 26,703	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-7,042	-7,042	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	==== -7,042	==== -7,042	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	7,042	7,042	0
4060	**Disc: Additional offsets against BA only (total)**	0	===== 7,042	===== 7,042	0
4070	**Disc: Budget authority, net**	0	===== 1,138	===== 1,138	0
4080	**Disc: Outlays, net**	459	====== 17,394	====== 19,661	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 1,138	===== 1,138	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Disposal of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5188 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		======	======	
		459	17,394	19,661	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Treasury Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	83,426	83,426	83,426	0
1021	Unob Bal: Recov of prior year unpaid obligations	213	51,648	54,122	0
1050	**Unob Bal: Unobligated balance (total)**	====== 83,639	======= 135,075	======= 137,549	0
1101	BA: Disc: Appropriation (special or trust fund)	0	23,393	23,393	0
1160	**BA: Disc: Appropriation (total)**	0	====== 23,393	====== 23,393	0
1700	BA: Disc: Spending auth: Collected	-6	-26	-62	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	26	62	0
1900	**Budget authority total (disc. and mand.)**	0	====== 23,393	====== 23,393	0
1910	**Total budgetary resources (disc. and mand.)**	====== 83,639	======= 158,468	======= 160,942	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,153	63,768	68,804	0
2004	**Direct obligations incurred (total)**	===== 9,153	====== 63,768	====== 68,804	0
2201	Unob Bal: Apportioned: Avail in the current period	81,548	94,345	64,395	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	-7,062	354	27,743	0
2490	**Unob Bal: end of year**	====== 74,486	====== 94,699	====== 92,138	0
2500	**Total budgetary resources**	====== 83,639	======= 158,468	======= 160,942	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Treasury Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,900	15,900	15,900	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,153	63,768	68,804	0
3020	Ob Bal: Outlays (gross)	-3,841	-3,893	-7,788	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-213	-51,648	-54,122	0
3050	Ob Bal: EOY: Unpaid obligations	20,999	24,128	22,793	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,201	1,201	1,201	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6	-26	-62	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,195	1,175	1,139	0
3100	**Obligated balance, start of year**	======	======	======	
		17,101	17,101	17,101	0
3200	**Obligated balance, end of year**	======	======	======	
		22,194	25,303	23,932	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	23,393	23,393	0
4011	Disc: Outlays from balances	3,841	3,893	7,788	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,841	3,893	7,788	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	6	165	62	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-139	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		6	26	62	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6	-26	-62	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-6	-26	-62	0
4070	**Disc: Budget authority, net**		======	======	
		0	23,393	23,393	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,847	3,919	7,851	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Treasury Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	23,393	23,393	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,847	3,919	7,851	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Lease of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5189 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	83,426	83,426	83,426	0
1021	Unob Bal: Recov of prior year unpaid obligations	213	51,648	54,122	0
1050	**Unob Bal: Unobligated balance (total)**	====== 83,639	======= 135,075	======= 137,549	0
1101	BA: Disc: Appropriation (special or trust fund)	0	23,393	23,393	0
1160	**BA: Disc: Appropriation (total)**	0	====== 23,393	====== 23,393	0
1700	BA: Disc: Spending auth: Collected	-6	-26	-62	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	26	62	0
1900	**Budget authority total (disc. and mand.)**	0	====== 23,393	====== 23,393	0
1910	**Total budgetary resources (disc. and mand.)**	====== 83,639	======= 158,468	======= 160,942	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,153	63,768	68,804	0
2201	Unob Bal: Apportioned: Avail in the current period	81,548	94,345	64,395	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	-7,062	354	27,743	0
2490	**Unob Bal: end of year**	====== 74,486	====== 94,699	====== 92,138	0
2500	**Total budgetary resources**	====== 83,639	======= 158,468	======= 160,942	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Lease of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5189 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,900	15,900	15,900	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,153	63,768	68,804	0
3020	Ob Bal: Outlays (gross)	-3,841	-3,893	-7,788	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-213	-51,648	-54,122	0
3050	Ob Bal: EOY: Unpaid obligations	20,999	24,128	22,793	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,201	1,201	1,201	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6	-26	-62	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,195	1,175	1,139	0
3100	**Obligated balance, start of year**	======	======	======	
		17,101	17,101	17,101	0
3200	**Obligated balance, end of year**	======	======	======	
		22,194	25,303	23,932	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	23,393	23,393	0
4011	Disc: Outlays from balances	3,841	3,893	7,788	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,841	3,893	7,788	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	6	165	62	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-139	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		6	26	62	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6	-26	-62	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-6	-26	-62	0
4070	**Disc: Budget authority, net**		======	======	
		0	23,393	23,393	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,847	3,919	7,851	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Lease of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5189 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	0	====== 23,393	====== 23,393	0
4190	**Outlays, net (disc. and mand.)**	===== 3,847	===== 3,919	===== 7,851	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Treasury Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,340	8,340	8,340	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,340	8,340	8,340	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,340	8,340	8,340	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	874	1,583	6,475	0
2004	**Direct obligations incurred (total)**		=====	=====	
		874	1,583	6,475	0
2201	Unob Bal: Apportioned: Avail in the current period	7,466	6,758	1,865	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		7,466	6,758	1,865	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,340	8,340	8,340	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,178	2,178	2,178	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	874	1,583	6,475	0
3020	Ob Bal: Outlays (gross)	0	0	-788	0
3050	Ob Bal: EOY: Unpaid obligations	3,052	3,761	7,865	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,178	2,178	2,178	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,052	3,761	7,865	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Treasury Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	788	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	788	0
4080	**Disc: Outlays, net**		=====		
		0	0	788	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	788	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Military Facility Investment Recovery
Treasury Account:
Budget Account Id: 007-10-5193 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,340	8,340	8,340	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,340	8,340	8,340	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,340	8,340	8,340	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	874	1,583	6,475	0
2201	Unob Bal: Apportioned: Avail in the current period	7,466	6,758	1,865	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		7,466	6,758	1,865	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,340	8,340	8,340	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,178	2,178	2,178	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	874	1,583	6,475	0
3020	Ob Bal: Outlays (gross)	0	0	-788	0
3050	Ob Bal: EOY: Unpaid obligations	3,052	3,761	7,865	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,178	2,178	2,178	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,052	3,761	7,865	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Military Facility Investment Recovery
Treasury Account:
Budget Account Id: 007-10-5193 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	0	788	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	788	0
4080	**Disc: Outlays, net**		=====		
		0	0	788	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	788	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Vietnam War Commemoration Fund
Treasury Account: Department of Defense Vietnam War Commemoration Fund
Budget Account Id: 007-10-5750 Treasury Account Id: 97- - /X -5750
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,000	5,000	5,000	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,000	===== 5,000	===== 5,000	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,000	===== 5,000	===== 5,000	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	5,000	5,000	5,000	0
2490	**Unob Bal: end of year**	===== 5,000	===== 5,000	===== 5,000	0
2500	**Total budgetary resources**	===== 5,000	===== 5,000	===== 5,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Vietnam War Commemoration F
Treasury Account:
Budget Account Id: 007-10-5750 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,000	5,000	5,000	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,000	5,000	5,000	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,000	5,000	5,000	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	5,000	5,000	5,000	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,000	5,000	5,000	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,000	5,000	5,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Korean War Commemoration Fund
Treasury Account: Department of Defense Korean War Commemoration Fund
Budget Account Id: 007-10-5752 Treasury Account Id: 21- - /X -5752
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1250	BA: Mand: Anticipated appropriation	0	0	7,000	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	===== 7,000	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	===== 7,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 0	===== 7,000	0
	Status of Budgetary Resources				
2303	Unob Bal: Exempt from Appor: Anticipated	0	0	7,000	0
2490	**Unob Bal: end of year**	0	===== 0	===== 7,000	0
2500	**Total budgetary resources**	0	===== 0	===== 7,000	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	0	===== 0	===== 7,000	0
4160	**Mand: Budget authority, net**	0	===== 0	===== 7,000	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 0	===== 7,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Korean War Commemoration Fu
Treasury Account:
Budget Account Id: 007-10-5752 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1250	BA: Mand: Anticipated appropriation	0	0	7,000	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	===== 7,000	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	===== 7,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 0	===== 7,000	0
	Status of Budgetary Resources				
2303	Unob Bal: Exempt from Appor: Anticipated	0	0	7,000	0
2490	**Unob Bal: end of year**	0	===== 0	===== 7,000	0
2500	**Total budgetary resources**	0	===== 0	===== 7,000	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	0	===== 0	===== 7,000	0
4160	**Mand: Budget authority, net**	0	===== 0	===== 7,000	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 0	===== 7,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Bureau Total, Non-Financing Accounts Operation and Maintenance
Treasury Account:
Budget Account Id: 007-10- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	30,532,274	30,532,274	30,532,274	0
1010	Unob Bal: Transferred to other accounts	-476,397	-822,425	-2,136,014	0
1011	Unob Bal: Transferred from other accounts	571,107	870,673	918,173	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	296,718	296,718	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-1,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,543,022	17,040,023	19,932,377	0
1029	Unob Bal: Other balances withdrawn	0	-41	-41	0
1050	**Unob Bal: Unobligated balance (total)**	==========	==========	==========	
		40,170,006	47,917,220	49,542,485	0
1100	BA: Disc: Appropriation	287,659,908	288,432,624	288,472,385	0
1101	BA: Disc: Appropriation (special or trust fund)	484	25,581	24,531	0
1120	BA: Disc: Approps transferred to other accounts	-573,518	-4,695,086	-4,935,114	0
1121	BA: Disc: Approps transferred from other accounts	1,023,132	5,566,648	5,775,659	0
1130	BA: Disc: Appropriations permanently reduced	-4,107,526	-4,107,526	-4,107,526	0
1131	BA: Disc: Unob bal of approps permanently reduced	-357,082	-357,082	-357,082	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		283,645,398	284,865,159	284,872,853	0
1201	BA: Mand: Appropriation (special or trust fund)	84,392	191,688	456,057	0
1220	BA: Mand: Approps transferred to other accounts	0	-21,094	0	0
1250	BA: Mand: Anticipated appropriation	0	0	7,000	0
1260	**BA: Mand: Appropriations (total)**	======	=======	=======	
		84,392	170,594	463,057	0
1700	BA: Disc: Spending auth: Collected	5,857,142	11,750,923	17,827,911	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,152,838	5,618,882	5,658,010	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,979,907	1,684,443	1,084,885	0
1750	**BA: Disc: Spending auth: Total**	==========	==========	==========	
		10,989,887	19,054,248	24,570,805	0
1800	BA: Mand: Spending auth: Collected	576,666	887,372	1,537,739	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=========	
		576,666	887,372	1,537,739	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		295,296,343	304,977,372	311,444,454	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		335,466,349	352,894,593	360,986,939	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Bureau Total, Non-Financing Accounts Operation and Maintenance
Treasury Account:
Budget Account Id: 007-10- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	63,984,774	149,277,525	216,770,702	0
2104	Reimbursable obligations incurred (total)	3,913,908	9,855,899	16,091,566	0
2201	Unob Bal: Apportioned: Avail in the current period	52,717,951	63,634,300	64,949,147	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	193,671,077	105,881,092	38,807,766	0
2203	Unob Bal: Apportioned: Anticipated	1,975,721	1,684,443	1,084,885	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,505,274	1,555,279	1,375,930	0
2303	Unob Bal: Exempt from Appor: Anticipated	0	0	7,000	0
2403	Unob Bal: Unapportioned: Other	16,697,643	21,006,055	21,899,943	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		267,567,666	193,761,169	128,124,671	0
2500	**Total budgetary resources**	==========	==========	==========	
		335,466,349	352,894,593	360,986,939	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147,425,167	147,425,167	147,425,167	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	59,962,277	148,019,486	220,039,840	0
3011	Ob Bal: Obligations incurred: Expired accounts	7,936,406	11,113,938	12,822,428	0
3020	Ob Bal: Outlays (gross)	-74,263,891	-151,465,616	-227,093,815	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-144,987	-251,948	-501,089	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,398,035	-16,788,075	-19,431,288	0
3050	Ob Bal: EOY: Unpaid obligations	131,516,936	138,052,952	133,261,243	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,610,833	-14,610,833	-14,610,833	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6,921,864	-11,629,905	-13,291,049	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,769,026	6,011,023	7,633,040	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17,763,672	-20,229,715	-20,268,843	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		132,814,333	132,814,333	132,814,333	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		113,753,264	117,823,236	112,992,400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Bureau Total, Non-Financing Accounts Operation and Maintenance
Treasury Account:
Budget Account Id: 007-10- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		294,635,285	303,919,407	309,443,658	0
4010	Disc: Outlays from new authority	29,607,858	79,281,046	136,016,892	0
4011	Disc: Outlays from balances	44,043,843	71,033,940	89,243,580	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		73,651,700	150,314,986	225,260,472	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,224,653	-10,630,276	-16,281,551	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-632,488	-1,120,647	-1,546,360	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=========	==========	==========	
		-5,857,142	-11,750,923	-17,827,911	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,921,864	-11,629,905	-13,291,049	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,769,026	6,011,023	7,633,040	0
4060	**Disc: Additional offsets against BA only (total)**	=========	=========	=========	
		-3,152,838	-5,618,882	-5,658,010	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		285,625,305	286,549,602	285,957,738	0
4080	**Disc: Outlays, net**	==========	==========	==========	
		67,794,559	138,564,063	207,432,561	0
4090	**Mand: Budget authority, gross**	=======	=========	=========	
		661,058	1,057,966	2,000,795	0
4100	Mand: Outlays from new authority	402,200	713,500	1,024,865	0
4101	Mand: Outlays from balances	209,991	437,130	808,478	0
4110	Mand: Total outlays, gross	612,191	1,150,630	1,833,343	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-576,666	-887,372	-1,537,739	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	=========	
		-576,666	-887,372	-1,537,739	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		84,392	170,594	463,057	0
4170	**Mand: Outlays, net**	======	=======	=======	
		35,525	263,259	295,604	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Bureau Total, Non-Financing Accounts Operation and Maintenance
Treasury Account:
Budget Account Id: 007-10- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	========== 285,709,697	========== 286,720,196	========== 286,420,795	0
4190	**Outlays, net (disc. and mand.)**	========== 67,830,084	========== 138,827,322	========== 207,728,166	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,875	2,875	2,875	0
1021	Unob Bal: Recov of prior year unpaid obligations	29	374	502	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,905	3,250	3,378	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,905	3,250	3,378	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	75	384	1,309	0
2004	**Direct obligations incurred (total)**		=====	=====	
		75	384	1,309	0
2201	Unob Bal: Apportioned: Avail in the current period	2,830	2,866	2,068	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,830	2,866	2,068	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,905	3,250	3,378	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,417	3,417	3,417	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	75	384	1,309	0
3020	Ob Bal: Outlays (gross)	-21	-50	-360	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-29	-374	-502	0
3050	Ob Bal: EOY: Unpaid obligations	3,442	3,376	3,865	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,417	3,417	3,417	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,442	3,376	3,865	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4010	Disc: Outlays from new authority	21	50	360	0
4020	**Disc: Total outlays, gross**		=====		
		21	50	360	0
4080	**Disc: Outlays, net**		=====		
		21	50	360	0
4190	**Outlays, net (disc. and mand.)**		=====		
		21	50	360	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -09/10-2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	682	682	682	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	682	684	684	0
1910	**Total budgetary resources (disc. and mand.)**	682	684	684	0
	Status of Budgetary Resources				
2002	All Programs	0	1	3	0
2004	**Direct obligations incurred (total)**	0	1	3	0
2403	Unob Bal: Unapportioned: Other	682	682	681	0
2490	**Unob Bal: end of year**	682	682	681	0
2500	**Total budgetary resources**	682	684	684	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34	34	34	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	3	0
3020	Ob Bal: Outlays (gross)	-1	-3	-3	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	34	32	33	0
3100	**Obligated balance, start of year**	34	34	34	0
3200	**Obligated balance, end of year**	34	32	33	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -09/10-2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1	3	3	0
4020	**Disc: Total outlays, gross**		=====		
		1	3	3	0
4080	**Disc: Outlays, net**		=====		
		1	3	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -08/09-2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15	15	15	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		15	15	15	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		15	15	15	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	15	15	15	0
2490	**Unob Bal: end of year**		=====		
		15	15	15	0
2500	**Total budgetary resources**		=====		
		15	15	15	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-12	-12	-12	0
3050	Ob Bal: EOY: Unpaid obligations	-12	-12	-12	0
3100	**Obligated balance, start of year**		=====		
		-12	-12	-12	0
3200	**Obligated balance, end of year**		=====		
		-12	-12	-12	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -07/09-2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	501	501	501	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	5	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		501	501	505	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		501	501	505	0
	Status of Budgetary Resources				
2002	All Programs	0	3	5	0
2004	**Direct obligations incurred (total)**		=====		
		0	3	5	0
2403	Unob Bal: Unapportioned: Other	501	498	501	0
2490	**Unob Bal: end of year**		=====		
		501	498	501	0
2500	**Total budgetary resources**		=====		
		501	501	505	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	718	718	718	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	5	0
3020	Ob Bal: Outlays (gross)	0	-3	-3	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-5	0
3050	Ob Bal: EOY: Unpaid obligations	718	718	715	0
3100	**Obligated balance, start of year**		=====		
		718	718	718	0
3200	**Obligated balance, end of year**		=====		
		718	718	715	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -07/09-2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	3	3	0
4020	**Disc: Total outlays, gross**		=====		
		0	3	3	0
4080	**Disc: Outlays, net**		=====		
		0	3	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /09-2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,633	6,633	6,633	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	31	31	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,637	===== 6,664	===== 6,665	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,637	===== 6,664	===== 6,665	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	4	4	0
2004	**Direct obligations incurred (total)**	0	===== 4	4	0
2403	Unob Bal: Unapportioned: Other	6,637	6,660	6,661	0
2490	**Unob Bal: end of year**	===== 6,637	===== 6,660	===== 6,661	0
2500	**Total budgetary resources**	===== 6,637	===== 6,664	===== 6,665	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	465	465	465	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	4	0
3020	Ob Bal: Outlays (gross)	-166	-157	-157	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-31	-31	0
3050	Ob Bal: EOY: Unpaid obligations	295	281	280	0
3100	**Obligated balance, start of year**	465	===== 465	465	0
3200	**Obligated balance, end of year**	295	===== 281	280	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /09-2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	166	157	157	0
4020	**Disc: Total outlays, gross**		=====		
		166	157	157	0
4080	**Disc: Outlays, net**		=====		
		166	157	157	0
4190	**Outlays, net (disc. and mand.)**		=====		
		166	157	157	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -06/07-2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,070	1,070	1,070	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,070	1,073	1,073	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,070	1,073	1,073	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,070	1,073	1,073	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,070	1,073	1,073	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,070	1,073	1,073	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	629	629	629	0
3020	Ob Bal: Outlays (gross)	0	1	1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	629	627	628	0
3100	**Obligated balance, start of year**		=====		
		629	629	629	0
3200	**Obligated balance, end of year**		=====		
		629	627	628	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -06/07-2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	-1	-1	0
4020	**Disc: Total outlays, gross**		=====		
		0	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		0	-1	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Account Total, Operating Expenses of the Coalition Provisional A
Treasury Account:
Budget Account Id: 007-12-2090 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,777	11,777	11,777	0
1021	Unob Bal: Recov of prior year unpaid obligations	33	409	542	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,810	====== 12,186	====== 12,319	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,810	====== 12,186	====== 12,319	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	75	392	1,321	0
2201	Unob Bal: Apportioned: Avail in the current period	2,830	2,866	2,068	0
2403	Unob Bal: Unapportioned: Other	8,905	8,929	8,930	0
2490	**Unob Bal: end of year**	====== 11,735	====== 11,794	====== 10,999	0
2500	**Total budgetary resources**	====== 11,810	====== 12,186	====== 12,319	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,251	5,251	5,251	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	75	384	1,309	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	8	11	0
3020	Ob Bal: Outlays (gross)	-188	-212	-521	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-29	-374	-502	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-35	-40	0
3050	Ob Bal: EOY: Unpaid obligations	5,106	5,022	5,509	0
3100	**Obligated balance, start of year**	===== 5,251	===== 5,251	===== 5,251	0
3200	**Obligated balance, end of year**	===== 5,106	===== 5,022	===== 5,509	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Account Total, Operating Expenses of the Coalition Provisional A
Treasury Account:
Budget Account Id: 007-12-2090 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	21	50	360	0
4011	Disc: Outlays from balances	167	161	161	0
4020	**Disc: Total outlays, gross**		=====		
		188	212	521	0
4080	**Disc: Outlays, net**		=====		
		188	212	521	0
4190	**Outlays, net (disc. and mand.)**		=====		
		188	212	521	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Iraq Relief and Reconstruction Fund, Army
Treasury Account: Iraq Relief and Reconstruction Fund, Army
Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	24,832	24,832	24,832	0
1050	**Unob Bal: Unobligated balance (total)**	====== 24,832	====== 24,832	====== 24,832	0
1910	**Total budgetary resources (disc. and mand.)**	====== 24,832	====== 24,832	====== 24,832	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	51	5,884	14,583	0
2004	**Direct obligations incurred (total)**	51	===== 5,884	====== 14,583	0
2201	Unob Bal: Apportioned: Avail in the current period	24,781	18,947	10,248	0
2490	**Unob Bal: end of year**	====== 24,781	====== 18,947	====== 10,248	0
2500	**Total budgetary resources**	====== 24,832	====== 24,832	====== 24,832	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	317	317	317	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	51	5,884	14,583	0
3020	Ob Bal: Outlays (gross)	0	-179	-14,691	0
3050	Ob Bal: EOY: Unpaid obligations	367	6,023	209	0
3100	**Obligated balance, start of year**	317	===== 317	317	0
3200	**Obligated balance, end of year**	367	===== 6,023	209	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Iraq Relief and Reconstruction Fund, Army
Treasury Account: Iraq Relief and Reconstruction Fund, Army
Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4010	Disc: Outlays from new authority	0	179	14,691	0
4020	**Disc: Total outlays, gross**	0	179	14,691	0
4080	**Disc: Outlays, net**	0	179	14,691	0
4190	**Outlays, net (disc. and mand.)**	0	179	14,691	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Account Total, Iraq Relief and Reconstruction Fund, Army
Treasury Account:
Budget Account Id: 007-12-2089 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	24,832	24,832	24,832	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		24,832	24,832	24,832	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		24,832	24,832	24,832	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	51	5,884	14,583	0
2201	Unob Bal: Apportioned: Avail in the current period	24,781	18,947	10,248	0
2490	**Unob Bal: end of year**	======	======	======	
		24,781	18,947	10,248	0
2500	**Total budgetary resources**	======	======	======	
		24,832	24,832	24,832	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	317	317	317	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	51	5,884	14,583	0
3020	Ob Bal: Outlays (gross)	0	-179	-14,691	0
3050	Ob Bal: EOY: Unpaid obligations	367	6,023	209	0
3100	**Obligated balance, start of year**		=====		
		317	317	317	0
3200	**Obligated balance, end of year**		=====		
		367	6,023	209	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Account Total, Iraq Relief and Reconstruction Fund, Army
Treasury Account:
Budget Account Id: 007-12-2089 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4010	Disc: Outlays from new authority	0	179	14,691	0
4020	**Disc: Total outlays, gross**	0	179	14,691	0
4080	**Disc: Outlays, net**	0	179	14,691	0
4190	**Outlays, net (disc. and mand.)**	0	179	14,691	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Bureau Total, Non-Financing Accounts International Reconstructio
Treasury Account:
Budget Account Id: 007-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	36,609	36,609	36,609	0
1021	Unob Bal: Recov of prior year unpaid obligations	33	409	542	0
1050	**Unob Bal: Unobligated balance (total)**	====== 36,642	====== 37,018	====== 37,151	0
1910	**Total budgetary resources (disc. and mand.)**	====== 36,642	====== 37,018	====== 37,151	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	125	6,276	15,904	0
2201	Unob Bal: Apportioned: Avail in the current period	27,611	21,813	12,317	0
2403	Unob Bal: Unapportioned: Other	8,905	8,929	8,930	0
2490	**Unob Bal: end of year**	====== 36,516	====== 30,742	====== 21,247	0
2500	**Total budgetary resources**	====== 36,642	====== 37,018	====== 37,151	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,568	5,568	5,568	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	125	6,268	15,893	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	8	11	0
3020	Ob Bal: Outlays (gross)	-188	-390	-15,212	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-29	-374	-502	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-35	-40	0
3050	Ob Bal: EOY: Unpaid obligations	5,473	11,045	5,718	0
3100	**Obligated balance, start of year**	===== 5,568	===== 5,568	===== 5,568	0
3200	**Obligated balance, end of year**	===== 5,473	====== 11,045	===== 5,718	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Bureau Total, Non-Financing Accounts International Reconstructio
Treasury Account:
Budget Account Id: 007-12- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	21	229	15,050	0
4011	Disc: Outlays from balances	167	161	161	0
4020	**Disc: Total outlays, gross**	188	390	15,212	0
4080	**Disc: Outlays, net**	188	390	15,212	0
4190	**Outlays, net (disc. and mand.)**	188	390	15,212	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -12/14-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	6,497,715	6,497,715	6,497,715	0
1130	BA: Disc: Appropriations permanently reduced	-26,600	0	0	0
1160	**BA: Disc: Appropriation (total)**	6,471,115	6,497,715	6,497,715	0
1700	BA: Disc: Spending auth: Collected	5,704	5,704	22,653	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,583	72,035	71,612	0
1750	**BA: Disc: Spending auth: Total**	8,287	77,739	94,265	0
1900	**Budget authority total (disc. and mand.)**	6,479,402	6,575,454	6,591,980	0
1910	**Total budgetary resources (disc. and mand.)**	6,479,402	6,575,454	6,591,980	0

Status of Budgetary Resources

2002	All Programs	550,417	1,698,312	2,484,198	0
2004	**Direct obligations incurred (total)**	550,417	1,698,312	2,484,198	0
2102	All Programs	1,164	5,276	28,479	0
2104	**Reimbursable obligations incurred (total)**	1,164	5,276	28,479	0
2201	Unob Bal: Apportioned: Avail in the current period	5,927,820	4,871,866	4,079,303	0
2490	**Unob Bal: end of year**	5,927,820	4,871,866	4,079,303	0
2500	**Total budgetary resources**	6,479,402	6,575,454	6,591,980	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -12/14-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	551,582	1,703,588	2,512,677	0
3020	Ob Bal: Outlays (gross)	-31,092	-70,912	-201,899	0
3050	Ob Bal: EOY: Unpaid obligations	520,489	1,632,676	2,310,778	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,583	-72,035	-71,612	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,583	-72,035	-71,612	0
3200	**Obligated balance, end of year**	=======	=========	=========	
		517,906	1,560,641	2,239,166	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		6,479,402	6,575,454	6,591,980	0
4010	Disc: Outlays from new authority	31,092	70,912	201,899	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		31,092	70,912	201,899	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,704	-5,704	-22,653	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-5,704	-5,704	-22,653	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,583	-72,035	-71,612	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	=======	
		-2,583	-72,035	-71,612	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		6,471,115	6,497,715	6,497,715	0
4080	**Disc: Outlays, net**	======	======	=======	
		25,388	65,208	179,246	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		6,471,115	6,497,715	6,497,715	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		25,388	65,208	179,246	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -11/13-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,596,416	3,596,416	3,596,416	0
1011	Unob Bal: Transferred from other accounts	0	24,300	24,300	0
1021	Unob Bal: Recov of prior year unpaid obligations	13,291	33,548	44,919	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		3,609,707	3,654,264	3,665,635	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-21,500	-21,500	0
1160	**BA: Disc: Appropriation (total)**		=======	=======	
		0	-21,500	-21,500	0
1700	BA: Disc: Spending auth: Collected	2,719	15,678	18,532	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,615	-20,009	-22,864	0
1750	**BA: Disc: Spending auth: Total**		====	====	
		104	-4,332	-4,332	0
1900	**Budget authority total (disc. and mand.)**		=======	=======	
		104	-25,832	-25,832	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		3,609,811	3,628,432	3,639,803	0
Status of Budgetary Resources					
2002	All Programs	645,281	1,214,970	1,739,059	0
2004	**Direct obligations incurred (total)**	=======	=========	=========	
		645,281	1,214,970	1,739,059	0
2102	All Programs	8,330	13,885	37,178	0
2104	**Reimbursable obligations incurred (total)**	=====	======	======	
		8,330	13,885	37,178	0
2201	Unob Bal: Apportioned: Avail in the current period	2,956,200	2,399,577	1,863,567	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,956,200	2,399,577	1,863,567	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,609,811	3,628,432	3,639,803	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -11/13-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,940,490	3,940,490	3,940,490	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	653,611	1,228,855	1,776,236	0
3020	Ob Bal: Outlays (gross)	-564,082	-1,186,439	-2,198,053	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,291	-33,548	-44,919	0
3050	Ob Bal: EOY: Unpaid obligations	4,016,728	3,949,358	3,473,754	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-92,298	-92,298	-92,298	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,615	20,009	22,864	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-89,683	-72,288	-69,433	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,848,192	3,848,192	3,848,192	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,927,045	3,877,070	3,404,321	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=======	=======	
		104	-25,832	-25,832	0
4011	Disc: Outlays from balances	564,082	1,186,439	2,198,053	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		564,082	1,186,439	2,198,053	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,719	-15,678	-18,532	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-2,719	-15,678	-18,532	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,615	20,009	22,864	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		2,615	20,009	22,864	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	-21,500	-21,500	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		561,363	1,170,761	2,179,521	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	-21,500	-21,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -11/13-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		561,363	1,170,761	2,179,521	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	777,316	777,316	777,316	0
1021	Unob Bal: Recov of prior year unpaid obligations	34,101	43,846	69,422	0
1050	**Unob Bal: Unobligated balance (total)**	======= 811,418	======= 821,163	======= 846,738	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-5,100	-5,100	0
1160	**BA: Disc: Appropriation (total)**	0	==== -5,100	==== -5,100	0
1700	BA: Disc: Spending auth: Collected	38,199	41,833	43,204	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-38,145	-41,554	-42,925	0
1750	**BA: Disc: Spending auth: Total**	53	===== 279	279	0
1900	**Budget authority total (disc. and mand.)**	53	==== -4,821	==== -4,821	0
1910	**Total budgetary resources (disc. and mand.)**	======= 811,471	======= 816,342	======= 841,917	0

Status of Budgetary Resources

2002	All Programs	301,434	483,650	675,365	0
2004	**Direct obligations incurred (total)**	======= 301,434	======= 483,650	======= 675,365	0
2102	All Programs	1,196	2,850	7,234	0
2104	**Reimbursable obligations incurred (total)**	===== 1,196	===== 2,850	===== 7,234	0
2201	Unob Bal: Apportioned: Avail in the current period	508,841	329,841	159,318	0
2490	**Unob Bal: end of year**	======= 508,841	======= 329,841	======= 159,318	0
2500	**Total budgetary resources**	======= 811,471	======= 816,342	======= 841,917	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,412,454	2,412,454	2,412,454	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	302,630	486,500	682,599	0
3020	Ob Bal: Outlays (gross)	-618,416	-1,208,794	-1,753,587	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-34,101	-43,846	-69,422	0
3050	Ob Bal: EOY: Unpaid obligations	2,062,567	1,646,315	1,272,044	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-93,989	-93,989	-93,989	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	38,145	41,554	42,925	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-55,843	-52,435	-51,063	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,318,466	2,318,466	2,318,466	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,006,724	1,593,880	1,220,981	0

BA & O, Net

4000	**Disc: Budget authority, gross**		====	====	
		53	-4,821	-4,821	0
4011	Disc: Outlays from balances	618,416	1,208,794	1,753,587	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		618,416	1,208,794	1,753,587	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38,199	-41,833	-43,204	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-38,199	-41,833	-43,204	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	38,145	41,554	42,925	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		38,145	41,554	42,925	0
4070	**Disc: Budget authority, net**		====	====	
		0	-5,100	-5,100	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		580,217	1,166,960	1,710,383	0
4180	**Budget authority, net (disc. and mand.)**		====	====	
		0	-5,100	-5,100	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		580,217	1,166,960	1,710,383	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -09/11-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,062	10,062	10,062	0
1021	Unob Bal: Recov of prior year unpaid obligations	25,478	-46,008	14,195	0
1050	**Unob Bal: Unobligated balance (total)**	====== 35,540	======= -35,946	====== 24,257	0
1700	BA: Disc: Spending auth: Collected	656	-75,388	1,179	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-717	151,681	-1,249	0
1750	**BA: Disc: Spending auth: Total**	-61	====== 76,293	==== -70	0
1900	**Budget authority total (disc. and mand.)**	-61	====== 76,293	==== -70	0
1910	**Total budgetary resources (disc. and mand.)**	====== 35,479	====== 40,348	====== 24,186	0

Status of Budgetary Resources

2002	All Programs	21,553	22,772	1,781	0
2004	**Direct obligations incurred (total)**	====== 21,553	====== 22,772	===== 1,781	0
2102	All Programs	0	3	3	0
2104	**Reimbursable obligations incurred (total)**	0	===== 3	3	0
2403	Unob Bal: Unapportioned: Other	13,927	17,572	22,402	0
2490	**Unob Bal: end of year**	====== 13,927	====== 17,572	====== 22,402	0
2500	**Total budgetary resources**	====== 35,479	====== 40,348	====== 24,186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -09/11-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,948,237	1,948,237	1,948,237	0
3011	Ob Bal: Obligations incurred: Expired accounts	21,553	22,776	1,784	0
3020	Ob Bal: Outlays (gross)	-642,246	-819,622	-1,214,064	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,478	46,008	-14,195	0
3050	Ob Bal: EOY: Unpaid obligations	1,302,066	1,197,398	721,763	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-159,494	-159,494	-159,494	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	717	-151,681	1,249	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-158,776	-311,175	-158,245	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,788,743	1,788,743	1,788,743	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,143,289	886,224	563,518	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=========	======	=======	
		-61	76,293	-70	0
4011	Disc: Outlays from balances	642,246	819,622	1,214,064	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		642,246	819,622	1,214,064	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-656	75,388	-1,179	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	======	====	
		-656	75,388	-1,179	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	717	-151,681	1,249	0
4060	**Disc: Additional offsets against BA only (total)**		========	=====	
		717	-151,681	1,249	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		641,589	895,010	1,212,885	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		641,589	895,010	1,212,885	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08/10-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,784	18,784	18,784	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,108	4,081	8,252	0
1050	**Unob Bal: Unobligated balance (total)**	====== 19,893	====== 22,866	====== 27,037	0
1700	BA: Disc: Spending auth: Collected	496	11,325	11,404	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-496	-13,253	-13,332	0
1750	**BA: Disc: Spending auth: Total**	0	==== -1,928	==== -1,928	0
1900	**Budget authority total (disc. and mand.)**	0	==== -1,928	==== -1,928	0
1910	**Total budgetary resources (disc. and mand.)**	====== 19,893	====== 20,938	====== 25,108	0

Status of Budgetary Resources

2002	All Programs	75	174	485	0
2004	**Direct obligations incurred (total)**	75	===== 174	485	0
2102	All Programs	5	175	1,877	0
2104	**Reimbursable obligations incurred (total)**	5	===== 175	===== 1,877	0
2403	Unob Bal: Unapportioned: Other	19,813	20,590	22,746	0
2490	**Unob Bal: end of year**	====== 19,813	====== 20,590	====== 22,746	0
2500	**Total budgetary resources**	====== 19,893	====== 20,938	====== 25,108	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08/10-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	254,143	254,143	254,143	0
3011	Ob Bal: Obligations incurred: Expired accounts	79	348	2,362	0
3020	Ob Bal: Outlays (gross)	-84,018	-115,098	-132,838	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,108	-4,081	-8,252	0
3050	Ob Bal: EOY: Unpaid obligations	169,096	135,311	115,415	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,350	-16,350	-16,350	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	496	13,253	13,332	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15,854	-3,097	-3,019	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		237,792	237,792	237,792	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		153,242	132,214	112,396	0

BA & O, Net

4000	**Disc: Budget authority, gross**		====	====	
		0	-1,928	-1,928	0
4011	Disc: Outlays from balances	84,018	115,098	132,838	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		84,018	115,098	132,838	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-496	-11,325	-11,404	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-496	-11,325	-11,404	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	496	13,253	13,332	0
4060	**Disc: Additional offsets against BA only (total)**		======	======	
		496	13,253	13,332	0
4080	**Disc: Outlays, net**	======	=======	=======	
		83,522	103,773	121,434	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		83,522	103,773	121,434	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07/09-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,217	12,217	12,217	0
1021	Unob Bal: Recov of prior year unpaid obligations	797	1,164	2,921	0
1050	**Unob Bal: Unobligated balance (total)**	====== 13,013	====== 13,381	====== 15,137	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-20	-20	0
1750	**BA: Disc: Spending auth: Total**	0	====== -20	====== -20	0
1900	**Budget authority total (disc. and mand.)**	0	====== -20	====== -20	0
1910	**Total budgetary resources (disc. and mand.)**	====== 13,013	====== 13,361	====== 15,117	0

Status of Budgetary Resources

2002	All Programs	25	38	60	0
2004	**Direct obligations incurred (total)**	25	===== 38	60	0
2102	All Programs	0	0	20	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	20	0
2403	Unob Bal: Unapportioned: Other	12,988	13,323	15,038	0
2490	**Unob Bal: end of year**	====== 12,988	====== 13,323	====== 15,038	0
2500	**Total budgetary resources**	====== 13,013	====== 13,361	====== 15,117	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07/09-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	80,560	80,560	80,560	0
3011	Ob Bal: Obligations incurred: Expired accounts	25	38	80	0
3020	Ob Bal: Outlays (gross)	-14,053	-16,007	-15,235	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-797	-1,164	-2,921	0
3050	Ob Bal: EOY: Unpaid obligations	65,735	63,426	62,483	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-47	-47	-47	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	20	20	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-47	-27	-27	0
3100	**Obligated balance, start of year**	====== 80,513	====== 80,513	====== 80,513	0
3200	**Obligated balance, end of year**	====== 65,688	====== 63,399	====== 62,456	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	====== -20	====== -20	0
4011	Disc: Outlays from balances	14,053	16,007	15,235	0
4020	**Disc: Total outlays, gross**	====== 14,053	====== 16,007	====== 15,235	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	20	20	0
4060	**Disc: Additional offsets against BA only (total)**	0	===== 20	20	0
4080	**Disc: Outlays, net**	====== 14,053	====== 16,007	====== 15,235	0
4190	**Outlays, net (disc. and mand.)**	====== 14,053	====== 16,007	====== 15,235	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06/08-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15,249	15,249	15,249	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,680	504	927	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,929	====== 15,753	====== 16,176	0
1910	**Total budgetary resources (disc. and mand.)**	====== 18,929	====== 15,753	====== 16,176	0
	Status of Budgetary Resources				
2002	All Programs	3,553	15	14	0
2004	**Direct obligations incurred (total)**	===== 3,553	===== 15	14	0
2403	Unob Bal: Unapportioned: Other	15,376	15,737	16,162	0
2490	**Unob Bal: end of year**	====== 15,376	====== 15,737	====== 16,162	0
2500	**Total budgetary resources**	====== 18,929	====== 15,753	====== 16,176	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,955	55,955	55,955	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,553	15	14	0
3020	Ob Bal: Outlays (gross)	-8,636	-9,775	-11,079	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,680	-504	-927	0
3050	Ob Bal: EOY: Unpaid obligations	47,192	45,691	43,963	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-3	-3	0
3100	**Obligated balance, start of year**	====== 55,952	====== 55,952	====== 55,952	0
3200	**Obligated balance, end of year**	====== 47,189	====== 45,688	====== 43,960	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06/08-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	8,636	9,775	11,079	0
4020	**Disc: Total outlays, gross**	===== 8,636	===== 9,775	====== 11,079	0
4080	**Disc: Outlays, net**	===== 8,636	===== 9,775	====== 11,079	0
4190	**Outlays, net (disc. and mand.)**	===== 8,636	===== 9,775	====== 11,079	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -05/07-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	11,822	11,822	11,822	0
1021	Unob Bal: Recov of prior year unpaid obligations	833	1,620	4,788	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,655	====== 13,442	====== 16,609	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,655	====== 13,442	====== 16,609	0
	Status of Budgetary Resources				
2002	All Programs	0	17	48	0
2004	**Direct obligations incurred (total)**	0	===== 17	48	0
2403	Unob Bal: Unapportioned: Other	12,655	13,425	16,561	0
2490	**Unob Bal: end of year**	====== 12,655	====== 13,425	====== 16,561	0
2500	**Total budgetary resources**	====== 12,655	====== 13,442	====== 16,609	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,767	16,767	16,767	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	17	48	0
3020	Ob Bal: Outlays (gross)	-150	-435	-676	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-833	-1,620	-4,788	0
3050	Ob Bal: EOY: Unpaid obligations	15,784	14,728	11,352	0
3100	**Obligated balance, start of year**	====== 16,767	====== 16,767	====== 16,767	0
3200	**Obligated balance, end of year**	====== 15,784	====== 14,728	====== 11,352	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -05/07-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	150	435	676	0
4020	**Disc: Total outlays, gross**		=====		
		150	435	676	0
4080	**Disc: Outlays, net**		=====		
		150	435	676	0
4190	**Outlays, net (disc. and mand.)**		=====		
		150	435	676	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2031 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,441,866	4,441,866	4,441,866	0
1011	Unob Bal: Transferred from other accounts	0	24,300	24,300	0
1021	Unob Bal: Recov of prior year unpaid obligations	79,288	38,756	145,423	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		4,521,154	4,504,922	4,611,589	0
1100	BA: Disc: Appropriation	6,497,715	6,497,715	6,497,715	0
1130	BA: Disc: Appropriations permanently reduced	-26,600	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-26,600	-26,600	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		6,471,115	6,471,115	6,471,115	0
1700	BA: Disc: Spending auth: Collected	47,774	-848	96,972	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-39,391	148,879	-8,778	0
1750	**BA: Disc: Spending auth: Total**	=====	=======	======	
		8,384	148,031	88,194	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		6,479,499	6,619,146	6,559,309	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		11,000,653	11,124,068	11,170,898	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,522,337	3,419,948	4,901,010	0
2104	Reimbursable obligations incurred (total)	10,695	22,189	74,791	0
2201	Unob Bal: Apportioned: Avail in the current period	9,392,861	7,601,284	6,102,188	0
2403	Unob Bal: Unapportioned: Other	74,759	80,647	92,909	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		9,467,621	7,681,931	6,195,097	0
2500	**Total budgetary resources**	==========	==========	==========	
		11,000,653	11,124,068	11,170,898	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2031 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,708,606	8,708,606	8,708,606	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,507,823	3,418,943	4,971,512	0
3011	Ob Bal: Obligations incurred: Expired accounts	25,209	23,194	4,289	0
3020	Ob Bal: Outlays (gross)	-1,962,693	-3,427,082	-5,527,431	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-47,392	-77,394	-114,341	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31,896	38,638	-31,083	0
3050	Ob Bal: EOY: Unpaid obligations	8,199,657	8,684,904	8,011,552	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-362,180	-362,180	-362,180	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	38,177	-10,471	-5,823	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,213	-138,408	14,601	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-322,790	-511,060	-353,402	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		8,346,426	8,346,426	8,346,426	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		7,876,868	8,173,845	7,658,150	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		6,479,499	6,619,146	6,559,309	0
4010	Disc: Outlays from new authority	31,092	70,912	201,899	0
4011	Disc: Outlays from balances	1,931,600	3,356,170	5,325,533	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,962,693	3,427,082	5,527,431	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-47,774	848	-96,972	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=====	=======	
		-47,774	848	-96,972	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	38,177	-10,471	-5,823	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,213	-138,408	14,601	0
4060	**Disc: Additional offsets against BA only (total)**	======	========	=====	
		39,391	-148,879	8,778	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		6,471,115	6,471,115	6,471,115	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2031 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	========= 1,914,918	========= 3,427,931	========= 5,430,459	0
4180	**Budget authority, net (disc. and mand.)**	========= 6,471,115	========= 6,471,115	========= 6,471,115	0
4190	**Outlays, net (disc. and mand.)**	========= 1,914,918	========= 3,427,931	========= 5,430,459	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -12/14-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,587,779	1,587,779	1,587,779	0
1130	BA: Disc: Appropriations permanently reduced	-99,800	0	0	0
1160	**BA: Disc: Appropriation (total)**	1,487,979	1,587,779	1,587,779	0
1700	BA: Disc: Spending auth: Collected	0	2,926	3,131	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20,172	25,115	26,844	0
1750	**BA: Disc: Spending auth: Total**	20,172	28,041	29,975	0
1900	**Budget authority total (disc. and mand.)**	1,508,151	1,615,820	1,617,754	0
1910	**Total budgetary resources (disc. and mand.)**	1,508,151	1,615,820	1,617,754	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	285,632	613,040	711,662	0
2004	**Direct obligations incurred (total)**	285,632	613,040	711,662	0
2102	All Programs	101	1,324	2,780	0
2104	**Reimbursable obligations incurred (total)**	101	1,324	2,780	0
2201	Unob Bal: Apportioned: Avail in the current period	1,222,418	1,001,456	903,312	0
2490	**Unob Bal: end of year**	1,222,418	1,001,456	903,312	0
2500	**Total budgetary resources**	1,508,151	1,615,820	1,617,754	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -12/14-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	285,733	614,364	714,443	0
3020	Ob Bal: Outlays (gross)	-685	-30,570	-90,208	0
3050	Ob Bal: EOY: Unpaid obligations	285,048	583,794	624,235	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-20,172	-25,115	-26,844	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,172	-25,115	-26,844	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		264,876	558,679	597,390	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,508,151	1,615,820	1,617,754	0
4010	Disc: Outlays from new authority	685	30,570	90,208	0
4020	**Disc: Total outlays, gross**		======	======	
		685	30,570	90,208	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,921	-2,921	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-210	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-2,926	-3,131	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-20,172	-25,115	-26,844	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-20,172	-25,115	-26,844	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,487,979	1,587,779	1,587,779	0
4080	**Disc: Outlays, net**		======	======	
		685	27,644	87,077	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,487,979	1,587,779	1,587,779	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		685	27,644	87,077	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -11/13-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	585,419	585,419	585,419	0
1021	Unob Bal: Recov of prior year unpaid obligations	16,669	42,456	140,892	0
1050	**Unob Bal: Unobligated balance (total)**	602,088	627,875	726,311	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-99,800	-99,800	0
1160	**BA: Disc: Appropriation (total)**	0	-99,800	-99,800	0
1700	BA: Disc: Spending auth: Collected	1,155	1,264	1,734	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	549	439	488	0
1750	**BA: Disc: Spending auth: Total**	1,703	1,703	2,223	0
1900	**Budget authority total (disc. and mand.)**	1,703	-98,097	-97,577	0
1910	**Total budgetary resources (disc. and mand.)**	603,791	529,778	628,734	0

Status of Budgetary Resources

2002	All Programs	196,882	303,835	494,222	0
2004	**Direct obligations incurred (total)**	196,882	303,835	494,222	0
2102	All Programs	4	354	1,742	0
2104	**Reimbursable obligations incurred (total)**	4	354	1,742	0
2201	Unob Bal: Apportioned: Avail in the current period	406,905	225,590	132,770	0
2490	**Unob Bal: end of year**	406,905	225,590	132,770	0
2500	**Total budgetary resources**	603,791	529,778	628,734	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -11/13-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,259,339	1,259,339	1,259,339	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	196,886	304,188	495,963	0
3020	Ob Bal: Outlays (gross)	-90,315	-265,750	-452,917	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,669	-42,456	-140,892	0
3050	Ob Bal: EOY: Unpaid obligations	1,349,240	1,255,321	1,161,494	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,790	-19,790	-19,790	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-549	-439	-488	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,339	-20,229	-20,279	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,239,548	1,239,548	1,239,548	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,328,901	1,235,092	1,141,215	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=======	=======	
		1,703	-98,097	-97,577	0
4011	Disc: Outlays from balances	90,315	265,750	452,917	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		90,315	265,750	452,917	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-144	-78	-93	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,010	-1,187	-1,641	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,155	-1,264	-1,734	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-549	-439	-488	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-549	-439	-488	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	-99,800	-99,800	0
4080	**Disc: Outlays, net**	======	=======	=======	
		89,161	264,485	451,182	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -11/13-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	-99,800	-99,800	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		89,161	264,485	451,182	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -10/12-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	97,688	97,688	97,688	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,077	7,916	12,725	0
1050	**Unob Bal: Unobligated balance (total)**	101,765	105,604	110,413	0
1700	BA: Disc: Spending auth: Collected	58,531	77,916	82,432	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-59,339	-78,567	-83,068	0
1750	**BA: Disc: Spending auth: Total**	-808	-651	-636	0
1900	**Budget authority total (disc. and mand.)**	-808	-651	-636	0
1910	**Total budgetary resources (disc. and mand.)**	100,957	104,953	109,777	0

Status of Budgetary Resources

2002	All Programs	7,208	15,568	21,232	0
2004	**Direct obligations incurred (total)**	7,208	15,568	21,232	0
2102	All Programs	8,567	12,595	12,754	0
2104	**Reimbursable obligations incurred (total)**	8,567	12,595	12,754	0
2201	Unob Bal: Apportioned: Avail in the current period	85,182	76,789	75,791	0
2490	**Unob Bal: end of year**	85,182	76,789	75,791	0
2500	**Total budgetary resources**	100,957	104,953	109,777	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -10/12-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	947,211	947,211	947,211	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,775	28,164	33,986	0
3020	Ob Bal: Outlays (gross)	-267,695	-367,328	-471,529	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,077	-7,916	-12,725	0
3050	Ob Bal: EOY: Unpaid obligations	691,213	600,131	496,943	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40,583	-40,583	-40,583	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	59,339	78,567	83,068	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	18,757	37,985	42,486	0
3100	**Obligated balance, start of year**	======= 906,628	======= 906,628	======= 906,628	0
3200	**Obligated balance, end of year**	======= 709,970	======= 638,116	======= 539,428	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======= -808	======= -651	======= -636	0
4011	Disc: Outlays from balances	267,695	367,328	471,529	0
4020	**Disc: Total outlays, gross**	======= 267,695	======= 367,328	======= 471,529	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-57,540	-35,375	-39,486	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-992	-42,541	-42,946	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -58,531	======= -77,916	======= -82,432	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	59,339	78,567	83,068	0
4060	**Disc: Additional offsets against BA only (total)**	====== 59,339	====== 78,567	====== 83,068	0
4080	**Disc: Outlays, net**	======= 209,164	======= 289,411	======= 389,097	0
4190	**Outlays, net (disc. and mand.)**	======= 209,164	======= 289,411	======= 389,097	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09/11-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	625	625	625	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,661	3,243	4,898	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,285	3,868	5,523	0
1700	BA: Disc: Spending auth: Collected	4,211	5,077	5,753	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,211	-5,077	-5,753	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,285	3,868	5,523	0

Status of Budgetary Resources

2002	All Programs	2	273	1,839	0
2004	**Direct obligations incurred (total)**		=====	=====	
		2	273	1,839	0
2102	All Programs	0	0	894	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	0	894	0
2403	Unob Bal: Unapportioned: Other	2,284	3,595	2,790	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,284	3,595	2,790	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,285	3,868	5,523	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09/11-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	836,506	836,506	836,506	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	273	2,733	0
3020	Ob Bal: Outlays (gross)	-140,685	-251,066	-331,405	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,661	-3,243	-4,898	0
3050	Ob Bal: EOY: Unpaid obligations	694,163	582,471	502,936	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,287	-29,287	-29,287	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,211	5,077	5,753	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-25,075	-24,210	-23,534	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		807,219	807,219	807,219	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		669,087	558,261	479,402	0

BA & O, Net

4011	Disc: Outlays from balances	140,685	251,066	331,405	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		140,685	251,066	331,405	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5	-5	-679	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,207	-5,072	-5,073	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,211	-5,077	-5,753	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,211	5,077	5,753	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		4,211	5,077	5,753	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		136,473	245,989	325,653	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		136,473	245,989	325,653	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08/10-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,779	3,779	3,779	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,977	5,232	6,742	0
1050	**Unob Bal: Unobligated balance (total)**	8,756	9,010	10,521	0
1700	BA: Disc: Spending auth: Collected	2,923	2,939	3,564	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,923	-2,939	-3,564	0
1910	**Total budgetary resources (disc. and mand.)**	8,756	9,010	10,521	0

Status of Budgetary Resources

2002	All Programs	229	269	269	0
2004	**Direct obligations incurred (total)**	229	269	269	0
2102	All Programs	0	0	149	0
2104	**Reimbursable obligations incurred (total)**	0	0	149	0
2403	Unob Bal: Unapportioned: Other	8,527	8,742	10,104	0
2490	**Unob Bal: end of year**	8,527	8,742	10,104	0
2500	**Total budgetary resources**	8,756	9,010	10,521	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08/10-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129,440	129,440	129,440	0
3011	Ob Bal: Obligations incurred: Expired accounts	229	269	417	0
3020	Ob Bal: Outlays (gross)	-28,636	-39,498	-63,365	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,977	-5,232	-6,742	0
3050	Ob Bal: EOY: Unpaid obligations	96,056	84,979	59,750	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2,593	2,593	2,593	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,923	2,939	3,564	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	5,516	5,531	6,156	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		132,033	132,033	132,033	0
3200	**Obligated balance, end of year**	=======	======	======	
		101,572	90,511	65,907	0

BA & O, Net

4011	Disc: Outlays from balances	28,636	39,498	63,365	0
4020	**Disc: Total outlays, gross**	======	======	======	
		28,636	39,498	63,365	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-177	-192	-760	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,745	-2,746	-2,804	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,923	-2,939	-3,564	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,923	2,939	3,564	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		2,923	2,939	3,564	0
4080	**Disc: Outlays, net**	======	======	======	
		25,713	36,559	59,802	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		25,713	36,559	59,802	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07/09-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,925	2,925	2,925	0
1021	Unob Bal: Recov of prior year unpaid obligations	73	273	289	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,999	===== 3,199	===== 3,215	0
1700	BA: Disc: Spending auth: Collected	191	217	222	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-191	-217	-222	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,999	===== 3,199	===== 3,215	0

Status of Budgetary Resources

2002	All Programs	1	202	202	0
2004	**Direct obligations incurred (total)**	1	===== 202	202	0
2403	Unob Bal: Unapportioned: Other	2,998	2,997	3,013	0
2490	**Unob Bal: end of year**	===== 2,998	===== 2,997	===== 3,013	0
2500	**Total budgetary resources**	===== 2,999	===== 3,199	===== 3,215	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07/09-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,840	27,840	27,840	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	202	202	0
3020	Ob Bal: Outlays (gross)	-1,169	-1,396	-2,257	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-273	-289	0
3050	Ob Bal: EOY: Unpaid obligations	26,598	26,373	25,496	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,730	-3,730	-3,730	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	191	217	222	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,539	-3,513	-3,508	0
3100	**Obligated balance, start of year**	======	======	======	
		24,110	24,110	24,110	0
3200	**Obligated balance, end of year**	======	======	======	
		23,059	22,860	21,988	0

BA & O, Net

4011	Disc: Outlays from balances	1,169	1,396	2,257	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,169	1,396	2,257	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-172	-198	-203	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	-19	-19	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-191	-217	-222	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	191	217	222	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		191	217	222	0
4080	**Disc: Outlays, net**		=====	=====	
		978	1,179	2,035	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		978	1,179	2,035	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06/08-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,683	6,683	6,683	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	24	451	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,683	===== 6,707	===== 7,134	0
1700	BA: Disc: Spending auth: Collected	13	13	64	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13	-388	-439	0
1750	**BA: Disc: Spending auth: Total**	0	===== -375	-375	0
1900	**Budget authority total (disc. and mand.)**	0	===== -375	-375	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,683	===== 6,332	===== 6,759	0

Status of Budgetary Resources

2002	All Programs	0	0	5	0
2004	**Direct obligations incurred (total)**	0	===== 0	5	0
2403	Unob Bal: Unapportioned: Other	6,683	6,332	6,754	0
2490	**Unob Bal: end of year**	===== 6,683	===== 6,332	===== 6,754	0
2500	**Total budgetary resources**	===== 6,683	===== 6,332	===== 6,759	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06/08-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,497	15,497	15,497	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	5	0
3020	Ob Bal: Outlays (gross)	-243	-199	-305	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-24	-451	0
3050	Ob Bal: EOY: Unpaid obligations	15,253	15,274	14,746	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,118	-11,118	-11,118	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	13	388	439	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,105	-10,730	-10,679	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,379	4,379	4,379	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,149	4,544	4,067	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	-375	-375	0
4011	Disc: Outlays from balances	243	199	305	0
4020	**Disc: Total outlays, gross**		=====		
		243	199	305	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-47	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-13	-17	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-13	-13	-64	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13	388	439	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		13	388	439	0
4080	**Disc: Outlays, net**		=====		
		230	186	241	0
4190	**Outlays, net (disc. and mand.)**		=====		
		230	186	241	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -05/07-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,507	7,507	7,507	0
1021	Unob Bal: Recov of prior year unpaid obligations	760	-1,089	9,597	0
1050	**Unob Bal: Unobligated balance (total)**	8,267	6,418	17,104	0
1700	BA: Disc: Spending auth: Collected	3	2	5	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-101	-105	0
1750	**BA: Disc: Spending auth: Total**	0	-99	-99	0
1900	**Budget authority total (disc. and mand.)**	0	-99	-99	0
1910	**Total budgetary resources (disc. and mand.)**	8,267	6,319	17,005	0

Status of Budgetary Resources

2002	All Programs	152	172	172	0
2004	**Direct obligations incurred (total)**	152	172	172	0
2102	All Programs	0	0	2,746	0
2104	**Reimbursable obligations incurred (total)**	0	0	2,746	0
2403	Unob Bal: Unapportioned: Other	8,115	6,146	14,086	0
2490	**Unob Bal: end of year**	8,115	6,146	14,086	0
2500	**Total budgetary resources**	8,267	6,319	17,005	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -05/07-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,010	15,010	15,010	0
3011	Ob Bal: Obligations incurred: Expired accounts	152	172	2,919	0
3020	Ob Bal: Outlays (gross)	-58	-180	-330	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-760	1,089	-9,597	0
3050	Ob Bal: EOY: Unpaid obligations	14,345	16,092	8,002	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-469	-469	-469	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3	101	105	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-466	-368	-365	0
3100	**Obligated balance, start of year**	======	======	======	
		14,541	14,541	14,541	0
3200	**Obligated balance, end of year**	======	======	=====	
		13,879	15,724	7,638	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		======	=====	
		0	-99	-99	0
4011	Disc: Outlays from balances	58	180	330	0
4020	**Disc: Total outlays, gross**		=====		
		58	180	330	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-2	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-3	-2	-5	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	101	105	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		3	101	105	0
4080	**Disc: Outlays, net**		=====		
		55	178	324	0
4190	**Outlays, net (disc. and mand.)**		=====		
		55	178	324	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2032 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	704,626	704,626	704,626	0
1021	Unob Bal: Recov of prior year unpaid obligations	28,217	58,055	175,595	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		732,843	762,681	880,221	0
1100	BA: Disc: Appropriation	1,587,779	1,587,779	1,587,779	0
1130	BA: Disc: Appropriations permanently reduced	-99,800	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-99,800	-99,800	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,487,979	1,487,979	1,487,979	0
1700	BA: Disc: Spending auth: Collected	67,027	90,354	96,905	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-45,960	-61,735	-65,817	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		21,067	28,619	31,088	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,509,046	1,516,598	1,519,067	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,241,889	2,279,279	2,399,288	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	490,106	933,360	1,229,603	0
2104	Reimbursable obligations incurred (total)	8,671	14,273	21,065	0
2201	Unob Bal: Apportioned: Avail in the current period	1,714,506	1,303,835	1,111,873	0
2403	Unob Bal: Unapportioned: Other	28,606	27,811	36,747	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		1,743,112	1,331,646	1,148,620	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,241,889	2,279,279	2,399,288	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2032 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,230,844	3,230,844	3,230,844	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	498,393	946,716	1,244,392	0
3011	Ob Bal: Obligations incurred: Expired accounts	384	916	6,276	0
3020	Ob Bal: Outlays (gross)	-529,487	-955,986	-1,412,316	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,746	-50,372	-153,617	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,471	-7,683	-21,978	0
3050	Ob Bal: EOY: Unpaid obligations	3,171,917	3,164,436	2,893,600	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-102,384	-102,384	-102,384	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	38,619	53,014	55,735	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7,341	8,722	10,082	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-56,424	-40,649	-36,566	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,128,460	3,128,460	3,128,460	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,115,492	3,123,787	2,857,034	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,509,046	1,516,598	1,519,067	0
4010	Disc: Outlays from new authority	685	30,570	90,208	0
4011	Disc: Outlays from balances	528,802	925,416	1,322,108	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		529,487	955,986	1,412,316	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-58,041	-38,771	-44,195	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,986	-51,583	-52,710	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-67,027	-90,354	-96,905	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	38,619	53,014	55,735	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,341	8,722	10,082	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		45,960	61,735	65,817	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,487,979	1,487,979	1,487,979	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2032 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 462,460	======= 865,632	========= 1,315,411	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,487,979	========= 1,487,979	========= 1,487,979	0
4190	**Outlays, net (disc. and mand.)**	======= 462,460	======= 865,632	========= 1,315,411	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -12/14-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	2,107,522	2,107,522	2,107,522	0
1130	BA: Disc: Appropriations permanently reduced	-23,187	0	0	0
1160	**BA: Disc: Appropriation (total)**	2,084,335	2,107,522	2,107,522	0
1700	BA: Disc: Spending auth: Collected	28	134	4,379	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12	3,772	5,714	0
1750	**BA: Disc: Spending auth: Total**	40	3,906	10,093	0
1900	**Budget authority total (disc. and mand.)**	2,084,375	2,111,428	2,117,615	0
1910	**Total budgetary resources (disc. and mand.)**	2,084,375	2,111,428	2,117,615	0

Status of Budgetary Resources

2002	All Programs	88,228	632,860	892,229	0
2004	**Direct obligations incurred (total)**	88,228	632,860	892,229	0
2102	All Programs	3	3	1,612	0
2104	**Reimbursable obligations incurred (total)**	3	3	1,612	0
2201	Unob Bal: Apportioned: Avail in the current period	1,996,145	1,478,565	1,223,774	0
2490	**Unob Bal: end of year**	1,996,145	1,478,565	1,223,774	0
2500	**Total budgetary resources**	2,084,375	2,111,428	2,117,615	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -12/14-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	88,231	632,863	893,841	0
3020	Ob Bal: Outlays (gross)	-5,210	-24,292	-83,125	0
3050	Ob Bal: EOY: Unpaid obligations	83,020	608,571	810,716	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12	-3,772	-5,714	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12	-3,772	-5,714	0
3200	**Obligated balance, end of year**	======	=======	=======	
		83,008	604,799	805,002	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,084,375	2,111,428	2,117,615	0
4010	Disc: Outlays from new authority	5,210	24,292	83,125	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,210	24,292	83,125	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-28	-134	-4,379	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	====	
		-28	-134	-4,379	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12	-3,772	-5,714	0
4060	**Disc: Additional offsets against BA only (total)**	=====	====	====	
		-12	-3,772	-5,714	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,084,335	2,107,522	2,107,522	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,182	24,158	78,745	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,084,335	2,107,522	2,107,522	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,182	24,158	78,745	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -11/13-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,669,282	1,669,282	1,669,282	0
1021	Unob Bal: Recov of prior year unpaid obligations	30,335	275,214	434,550	0
1050	**Unob Bal: Unobligated balance (total)**	1,699,616	1,944,496	2,103,832	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-18,834	-18,834	0
1160	**BA: Disc: Appropriation (total)**	0	-18,834	-18,834	0
1700	BA: Disc: Spending auth: Collected	125	510	9,760	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,705	-2,096	-11,711	0
1750	**BA: Disc: Spending auth: Total**	-1,581	-1,586	-1,951	0
1900	**Budget authority total (disc. and mand.)**	-1,581	-20,420	-20,785	0
1910	**Total budgetary resources (disc. and mand.)**	1,698,036	1,924,076	2,083,047	0

Status of Budgetary Resources

2002	All Programs	718,349	949,116	1,312,811	0
2004	**Direct obligations incurred (total)**	718,349	949,116	1,312,811	0
2102	All Programs	24	30	31	0
2104	**Reimbursable obligations incurred (total)**	24	30	31	0
2201	Unob Bal: Apportioned: Avail in the current period	979,662	974,930	770,205	0
2490	**Unob Bal: end of year**	979,662	974,930	770,205	0
2500	**Total budgetary resources**	1,698,036	1,924,076	2,083,047	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -11/13-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,179,896	1,179,896	1,179,896	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	718,373	949,146	1,312,842	0
3020	Ob Bal: Outlays (gross)	-177,730	-440,102	-816,541	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-30,335	-275,214	-434,550	0
3050	Ob Bal: EOY: Unpaid obligations	1,690,204	1,413,726	1,241,646	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,896	-21,896	-21,896	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,705	2,096	11,711	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,191	-19,800	-10,186	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,157,999	1,157,999	1,157,999	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,670,013	1,393,925	1,231,461	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	====	=======	=======	
		-1,581	-20,420	-20,785	0
4011	Disc: Outlays from balances	177,730	440,102	816,541	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		177,730	440,102	816,541	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-125	-510	-9,760	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	====	
		-125	-510	-9,760	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,705	2,096	11,711	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	======	
		1,705	2,096	11,711	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	-18,834	-18,834	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		177,606	439,592	806,781	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	-18,834	-18,834	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -11/13-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		177,606	439,592	806,781	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -10/12-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	509,322	509,322	509,322	0
1021	Unob Bal: Recov of prior year unpaid obligations	92,194	141,825	359,717	0
1050	**Unob Bal: Unobligated balance (total)**	======= 601,516	======= 651,147	======= 869,040	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-4,353	-4,353	0
1160	**BA: Disc: Appropriation (total)**	0	==== -4,353	==== -4,353	0
1700	BA: Disc: Spending auth: Collected	817	1,054	1,565	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,534	-1,883	-2,394	0
1750	**BA: Disc: Spending auth: Total**	==== -717	==== -829	==== -829	0
1900	**Budget authority total (disc. and mand.)**	==== -717	==== -5,182	==== -5,182	0
1910	**Total budgetary resources (disc. and mand.)**	======= 600,799	======= 645,965	======= 863,857	0

Status of Budgetary Resources

2002	All Programs	244,128	369,855	621,303	0
2004	**Direct obligations incurred (total)**	======= 244,128	======= 369,855	======= 621,303	0
2102	All Programs	7	48	433	0
2104	**Reimbursable obligations incurred (total)**	7	===== 48	433	0
2201	Unob Bal: Apportioned: Avail in the current period	356,664	276,061	242,121	0
2490	**Unob Bal: end of year**	======= 356,664	======= 276,061	======= 242,121	0
2500	**Total budgetary resources**	======= 600,799	======= 645,965	======= 863,857	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -10/12-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,427,402	1,427,402	1,427,402	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	244,135	369,903	621,736	0
3020	Ob Bal: Outlays (gross)	-302,396	-486,951	-816,015	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-92,194	-141,825	-359,717	0
3050	Ob Bal: EOY: Unpaid obligations	1,276,947	1,168,529	873,405	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,888	-7,888	-7,888	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,534	1,883	2,394	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,354	-6,005	-5,494	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,419,514	1,419,514	1,419,514	0
3200	**Obligated balance, end of year**	=========	=========	=======	
		1,270,593	1,162,524	867,911	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=========	====	====	
		-717	-5,182	-5,182	0
4011	Disc: Outlays from balances	302,396	486,951	816,015	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		302,396	486,951	816,015	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-817	-1,054	-1,565	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	====	====	
		-817	-1,054	-1,565	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,534	1,883	2,394	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,534	1,883	2,394	0
4070	**Disc: Budget authority, net**		====	====	
		0	-4,353	-4,353	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		301,579	485,897	814,450	0
4180	**Budget authority, net (disc. and mand.)**		====	====	
		0	-4,353	-4,353	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -10/12-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		301,579	485,897	814,450	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -09/11-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	35,363	35,363	35,363	0
1021	Unob Bal: Recov of prior year unpaid obligations	233,673	388,521	668,771	0
1050	**Unob Bal: Unobligated balance (total)**	======= 269,036	======= 423,883	======= 704,134	0
1700	BA: Disc: Spending auth: Collected	842	3,787	3,691	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-842	16,331	-5,329	0
1750	**BA: Disc: Spending auth: Total**	0	====== 20,118	==== -1,638	0
1900	**Budget authority total (disc. and mand.)**	0	====== 20,118	==== -1,638	0
1910	**Total budgetary resources (disc. and mand.)**	======= 269,036	======= 444,002	======= 702,496	0

Status of Budgetary Resources

2002	All Programs	229,349	404,123	589,187	0
2004	**Direct obligations incurred (total)**	======= 229,349	======= 404,123	======= 589,187	0
2102	All Programs	7	7	83,006	0
2104	**Reimbursable obligations incurred (total)**	7	===== 7	====== 83,006	0
2403	Unob Bal: Unapportioned: Other	39,680	39,871	30,303	0
2490	**Unob Bal: end of year**	====== 39,680	====== 39,871	====== 30,303	0
2500	**Total budgetary resources**	======= 269,036	======= 444,002	======= 702,496	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -09/11-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,383,856	2,383,856	2,383,856	0
3011	Ob Bal: Obligations incurred: Expired accounts	229,356	404,130	672,193	0
3020	Ob Bal: Outlays (gross)	-574,670	-959,010	-1,245,553	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-233,673	-388,521	-668,771	0
3050	Ob Bal: EOY: Unpaid obligations	1,804,869	1,440,456	1,141,725	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43,911	-43,911	-43,911	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	842	-16,331	5,329	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-43,069	-60,242	-38,581	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,339,946	2,339,946	2,339,946	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,761,800	1,380,214	1,103,144	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		======	====	
		0	20,118	-1,638	0
4011	Disc: Outlays from balances	574,670	959,010	1,245,553	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		574,670	959,010	1,245,553	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-842	-3,787	-3,691	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	====	====	
		-842	-3,787	-3,691	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	842	-16,331	5,329	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=====	
		842	-16,331	5,329	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		573,828	955,224	1,241,862	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		573,828	955,224	1,241,862	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08/10-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,751	19,751	19,751	0
1021	Unob Bal: Recov of prior year unpaid obligations	69,304	154,334	162,827	0
1050	**Unob Bal: Unobligated balance (total)**	====== 89,054	======= 174,085	======= 182,577	0
1700	BA: Disc: Spending auth: Collected	93	-736	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-93	743	7	0
1750	**BA: Disc: Spending auth: Total**	0	===== 7	7	0
1900	**Budget authority total (disc. and mand.)**	0	===== 7	7	0
1910	**Total budgetary resources (disc. and mand.)**	====== 89,054	======= 174,092	======= 182,584	0

Status of Budgetary Resources

2002	All Programs	60,798	146,529	144,293	0
2004	**Direct obligations incurred (total)**	====== 60,798	======= 146,529	======= 144,293	0
2102	All Programs	0	98	98	0
2104	**Reimbursable obligations incurred (total)**	0	===== 98	98	0
2403	Unob Bal: Unapportioned: Other	28,256	27,464	38,193	0
2490	**Unob Bal: end of year**	====== 28,256	====== 27,464	====== 38,193	0
2500	**Total budgetary resources**	====== 89,054	======= 174,092	======= 182,584	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08/10-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	761,842	761,842	761,842	0
3011	Ob Bal: Obligations incurred: Expired accounts	60,798	146,628	144,391	0
3020	Ob Bal: Outlays (gross)	-162,298	-268,012	-339,154	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-69,304	-154,334	-162,827	0
3050	Ob Bal: EOY: Unpaid obligations	591,038	486,124	404,252	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-797	-797	-797	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	93	-743	-7	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-704	-1,540	-804	0
3100	**Obligated balance, start of year**	======= 761,046	======= 761,046	======= 761,046	0
3200	**Obligated balance, end of year**	======= 590,334	======= 484,584	======= 403,449	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	0	===== 7	7	0
4011	Disc: Outlays from balances	162,298	268,012	339,154	0
4020	**Disc: Total outlays, gross**	======= 162,298	======= 268,012	======= 339,154	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-93	736	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -93	===== 736	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	93	-743	-7	0
4060	**Disc: Additional offsets against BA only (total)**	93	===== -743	-7	0
4080	**Disc: Outlays, net**	======= 162,205	======= 268,748	======= 339,154	0
4190	**Outlays, net (disc. and mand.)**	======= 162,205	======= 268,748	======= 339,154	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
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Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07/09-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	79,355	79,355	79,355	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,621	2,788	4,210	0
1050	**Unob Bal: Unobligated balance (total)**	====== 80,977	====== 82,144	====== 83,566	0
1700	BA: Disc: Spending auth: Collected	26	120	120	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-26	84,451	84,451	0
1750	**BA: Disc: Spending auth: Total**	0	====== 84,572	====== 84,571	0
1900	**Budget authority total (disc. and mand.)**	0	====== 84,572	====== 84,571	0
1910	**Total budgetary resources (disc. and mand.)**	====== 80,977	======= 166,715	======= 168,137	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	2,996	3,441	4,313	0
2004	**Direct obligations incurred (total)**	===== 2,996	===== 3,441	===== 4,313	0
2102	All Programs	0	84,571	84,571	0
2104	**Reimbursable obligations incurred (total)**	0	====== 84,571	====== 84,571	0
2403	Unob Bal: Unapportioned: Other	77,981	78,703	79,253	0
2490	**Unob Bal: end of year**	====== 77,981	====== 78,703	====== 79,253	0
2500	**Total budgetary resources**	====== 80,977	======= 166,715	======= 168,137	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07/09-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	415,226	415,226	415,226	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,996	88,012	88,884	0
3020	Ob Bal: Outlays (gross)	-63,097	-105,163	-118,021	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,621	-2,788	-4,210	0
3050	Ob Bal: EOY: Unpaid obligations	353,504	395,288	381,879	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-170,339	-170,339	-170,339	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	26	-84,451	-84,451	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-170,313	-254,791	-254,790	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		244,887	244,887	244,887	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		183,191	140,497	127,089	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		======	======	
		0	84,572	84,571	0
4011	Disc: Outlays from balances	63,097	105,163	118,021	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		63,097	105,163	118,021	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-26	-120	-120	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-26	-120	-120	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	26	-84,451	-84,451	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		26	-84,451	-84,451	0
4080	**Disc: Outlays, net**	======	=======	=======	
		63,071	105,042	117,901	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		63,071	105,042	117,901	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06/08-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,167	18,167	18,167	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,255	3,314	7,638	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,422	====== 21,481	====== 25,805	0
1700	BA: Disc: Spending auth: Collected	0	-7	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	187	-7	0
1750	**BA: Disc: Spending auth: Total**	0	===== 180	-7	0
1900	**Budget authority total (disc. and mand.)**	0	===== 180	-7	0
1910	**Total budgetary resources (disc. and mand.)**	====== 20,422	====== 21,660	====== 25,798	0

Status of Budgetary Resources

2002	All Programs	4	4	132	0
2004	**Direct obligations incurred (total)**	4	===== 4	132	0
2102	All Programs	0	180	180	0
2104	**Reimbursable obligations incurred (total)**	0	===== 180	180	0
2403	Unob Bal: Unapportioned: Other	20,418	21,477	25,486	0
2490	**Unob Bal: end of year**	====== 20,418	====== 21,477	====== 25,486	0
2500	**Total budgetary resources**	====== 20,422	====== 21,660	====== 25,798	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06/08-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,761	54,761	54,761	0
3011	Ob Bal: Obligations incurred: Expired accounts	4	184	311	0
3020	Ob Bal: Outlays (gross)	-9,017	-12,493	-12,528	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,255	-3,314	-7,638	0
3050	Ob Bal: EOY: Unpaid obligations	43,493	39,138	34,906	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	79	79	79	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-187	7	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	79	-108	86	0
3100	**Obligated balance, start of year**	======	======	======	
		54,839	54,839	54,839	0
3200	**Obligated balance, end of year**	======	======	======	
		43,572	39,030	34,992	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	======	
		0	180	-7	0
4011	Disc: Outlays from balances	9,017	12,493	12,528	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,017	12,493	12,528	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	7	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	7	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-187	7	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-187	7	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,017	12,500	12,528	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,017	12,500	12,528	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -05/07-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	43,361	43,361	43,361	0
1021	Unob Bal: Recov of prior year unpaid obligations	181	999	4,534	0
1050	**Unob Bal: Unobligated balance (total)**	====== 43,542	====== 44,360	====== 47,895	0
1700	BA: Disc: Spending auth: Collected	0	40	40	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-40	-40	0
1910	**Total budgetary resources (disc. and mand.)**	====== 43,542	====== 44,360	====== 47,895	0
	Status of Budgetary Resources				
2002	All Programs	0	0	29	0
2004	**Direct obligations incurred (total)**	0	===== 0	29	0
2403	Unob Bal: Unapportioned: Other	43,542	44,360	47,866	0
2490	**Unob Bal: end of year**	====== 43,542	====== 44,360	====== 47,866	0
2500	**Total budgetary resources**	====== 43,542	====== 44,360	====== 47,895	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -05/07-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,021	20,021	20,021	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	29	0
3020	Ob Bal: Outlays (gross)	-87	-2,457	-3,870	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-181	-999	-4,534	0
3050	Ob Bal: EOY: Unpaid obligations	19,752	16,565	11,646	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40	-40	-40	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	40	40	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-40	0	0	0
3100	**Obligated balance, start of year**	======	======	======	
		19,981	19,981	19,981	0
3200	**Obligated balance, end of year**	======	======	======	
		19,712	16,565	11,646	0

BA & O, Net

4011	Disc: Outlays from balances	87	2,457	3,870	0
4020	**Disc: Total outlays, gross**		=====	=====	
		87	2,457	3,870	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-40	-40	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-40	-40	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	40	40	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	40	40	0
4080	**Disc: Outlays, net**		=====	=====	
		87	2,417	3,830	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		87	2,417	3,830	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04/07-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	223	223	223	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	11	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		223	223	234	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		223	223	234	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	223	223	234	0
2490	**Unob Bal: end of year**		=====		
		223	223	234	0
2500	**Total budgetary resources**		=====		
		223	223	234	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-11	0
3050	Ob Bal: EOY: Unpaid obligations	11	11	0	0
3100	**Obligated balance, start of year**		=====		
		11	11	11	0
3200	**Obligated balance, end of year**		=====		
		11	11	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle
Treasury Account:
Budget Account Id: 007-15-2033 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,374,823	2,374,823	2,374,823	0
1021	Unob Bal: Recov of prior year unpaid obligations	429,563	966,995	1,642,258	0
1050	**Unob Bal: Unobligated balance (total)**	========= 2,804,386	========= 3,341,818	========= 4,017,081	0
1100	BA: Disc: Appropriation	2,107,522	2,107,522	2,107,522	0
1130	BA: Disc: Appropriations permanently reduced	-23,187	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-23,187	-23,187	0
1160	**BA: Disc: Appropriation (total)**	========= 2,084,335	========= 2,084,335	========= 2,084,335	0
1700	BA: Disc: Spending auth: Collected	1,932	4,903	19,556	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,189	101,465	70,690	0
1750	**BA: Disc: Spending auth: Total**	==== -2,257	======= 106,368	====== 90,246	0
1900	**Budget authority total (disc. and mand.)**	========= 2,082,078	========= 2,190,703	========= 2,174,581	0
1910	**Total budgetary resources (disc. and mand.)**	========= 4,886,464	========= 5,532,521	========= 6,191,662	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,343,852	2,505,929	3,564,295	0
2104	Reimbursable obligations incurred (total)	41	84,937	169,931	0
2201	Unob Bal: Apportioned: Avail in the current period	3,332,471	2,729,557	2,236,101	0
2403	Unob Bal: Unapportioned: Other	210,100	212,097	221,335	0
2490	**Unob Bal: end of year**	========= 3,542,571	========= 2,941,655	========= 2,457,436	0
2500	**Total budgetary resources**	========= 4,886,464	========= 5,532,521	========= 6,191,662	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle
Treasury Account:
Budget Account Id: 007-15-2033 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,243,016	6,243,016	6,243,016	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,050,739	1,951,912	2,828,419	0
3011	Ob Bal: Obligations incurred: Expired accounts	293,154	638,954	905,807	0
3020	Ob Bal: Outlays (gross)	-1,294,507	-2,298,481	-3,434,807	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-122,528	-417,039	-794,268	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-307,035	-549,956	-847,991	0
3050	Ob Bal: EOY: Unpaid obligations	5,862,839	5,568,406	4,900,176	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-244,793	-244,793	-244,793	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3,227	207	8,391	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	961	-101,672	-79,081	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-240,604	-346,258	-315,483	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		5,998,223	5,998,223	5,998,223	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		5,622,235	5,222,148	4,584,693	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,082,078	2,190,703	2,174,581	0
4010	Disc: Outlays from new authority	5,210	24,292	83,125	0
4011	Disc: Outlays from balances	1,289,296	2,274,189	3,351,683	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,294,507	2,298,481	3,434,807	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,932	-4,903	-19,556	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-1,932	-4,903	-19,556	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,227	207	8,391	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	961	-101,672	-79,081	0
4060	**Disc: Additional offsets against BA only (total)**	=====	========	=======	
		4,189	-101,465	-70,690	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,084,335	2,084,335	2,084,335	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle
Treasury Account:
Budget Account Id: 007-15-2033 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======== 1,292,575	======== 2,293,578	======== 3,415,251	0
4180	**Budget authority, net (disc. and mand.)**	======== 2,084,335	======== 2,084,335	======== 2,084,335	0
4190	**Outlays, net (disc. and mand.)**	======== 1,292,575	======== 2,293,578	======== 3,415,251	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-11/13-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		4	4	4	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	4	4	4	0
2490	**Unob Bal: end of year**		=====		
		4	4	4	0
2500	**Total budgetary resources**		=====		
		4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-10/12-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		4	4	4	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	4	4	4	0
2490	**Unob Bal: end of year**		=====		
		4	4	4	0
2500	**Total budgetary resources**		=====		
		4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-09/11-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1050	**Unob Bal: Unobligated balance (total)**	8	===== 8	8	0
1910	**Total budgetary resources (disc. and mand.)**	8	===== 8	8	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	8	8	8	0
2490	**Unob Bal: end of year**	8	===== 8	8	0
2500	**Total budgetary resources**	8	===== 8	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -12/14-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	2,092,805	2,092,805	2,093,625	0
1130	BA: Disc: Appropriations permanently reduced	-57,674	0	0	0
1160	**BA: Disc: Appropriation (total)**	2,035,131	2,092,805	2,093,625	0
1700	BA: Disc: Spending auth: Collected	3	15,450	86,061	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	270,157	816,228	1,134,817	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1	0	0
1750	**BA: Disc: Spending auth: Total**	270,160	831,678	1,220,878	0
1900	**Budget authority total (disc. and mand.)**	2,305,291	2,924,483	3,314,503	0
1910	**Total budgetary resources (disc. and mand.)**	2,305,291	2,924,483	3,314,503	0

Status of Budgetary Resources

2002	All Programs	101,315	972,578	1,405,241	0
2004	**Direct obligations incurred (total)**	101,315	972,578	1,405,241	0
2102	All Programs	83,867	271,210	648,660	0
2104	**Reimbursable obligations incurred (total)**	83,867	271,210	648,660	0
2201	Unob Bal: Apportioned: Avail in the current period	2,120,109	1,680,694	1,260,603	0
2203	Unob Bal: Apportioned: Anticipated	0	1	0	0
2490	**Unob Bal: end of year**	2,120,109	1,680,695	1,260,603	0
2500	**Total budgetary resources**	2,305,291	2,924,483	3,314,503	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -12/14-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	185,182	1,243,788	2,053,900	0
3020	Ob Bal: Outlays (gross)	-2,175	-34,894	-107,031	0
3050	Ob Bal: EOY: Unpaid obligations	183,006	1,208,894	1,946,869	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-270,157	-816,228	-1,134,817	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-270,157	-816,228	-1,134,817	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-87,150	392,666	812,051	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,305,291	2,924,483	3,314,503	0
4010	Disc: Outlays from new authority	2,175	34,894	107,031	0
4020	**Disc: Total outlays, gross**	=====	======	=======	
		2,175	34,894	107,031	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-15,194	-85,444	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-255	-617	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		-3	-15,450	-86,061	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-270,157	-816,228	-1,134,817	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	=========	
		-270,157	-816,228	-1,134,817	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,035,131	2,092,806	2,093,625	0
4080	**Disc: Outlays, net**	=====	======	======	
		2,172	19,445	20,971	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,035,131	2,092,806	2,093,625	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		2,172	19,445	20,971	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,139,570	1,139,570	1,139,570	0
1011	Unob Bal: Transferred from other accounts	0	41,000	41,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	101,882	149,351	181,923	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,241,451	1,329,920	1,362,493	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-15,000	-15,000	0
1160	**BA: Disc: Appropriation (total)**		=======	=======	
		0	-15,000	-15,000	0
1700	BA: Disc: Spending auth: Collected	54,998	196,302	348,458	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-55,941	-236,134	-388,402	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		-943	-39,833	-39,944	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		-943	-54,833	-54,944	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,240,509	1,275,088	1,307,549	0
Status of Budgetary Resources					
2002	All Programs	189,007	332,100	479,879	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		189,007	332,100	479,879	0
2102	All Programs	98,474	147,104	296,313	0
2104	**Reimbursable obligations incurred (total)**	======	=======	=======	
		98,474	147,104	296,313	0
2201	Unob Bal: Apportioned: Avail in the current period	953,027	795,884	531,357	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		953,027	795,884	531,357	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,240,509	1,275,088	1,307,549	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,292,703	2,292,703	2,292,703	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	287,481	479,204	776,192	0
3020	Ob Bal: Outlays (gross)	-287,299	-510,060	-838,256	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-101,882	-149,351	-181,923	0
3050	Ob Bal: EOY: Unpaid obligations	2,191,004	2,112,496	2,048,716	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,347,442	-1,347,442	-1,347,442	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	55,941	236,134	388,402	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,291,502	-1,111,308	-959,041	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		945,261	945,261	945,261	0
3200	**Obligated balance, end of year**	=======	=========	=========	
		899,503	1,001,188	1,089,675	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-943	-54,833	-54,944	0
4011	Disc: Outlays from balances	287,299	510,060	838,256	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		287,299	510,060	838,256	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-54,917	-196,221	-348,377	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-81	-81	-80	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-54,998	-196,302	-348,458	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	55,941	236,134	388,402	0
4060	**Disc: Additional offsets against BA only (total)**	======	=======	=======	
		55,941	236,134	388,402	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	-15,000	-15,000	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		232,301	313,758	489,799	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	-15,000	-15,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		232,301	313,758	489,799	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	533,528	533,528	533,528	0
1021	Unob Bal: Recov of prior year unpaid obligations	30,974	93,754	149,530	0
1050	**Unob Bal: Unobligated balance (total)**	564,502	627,282	683,059	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-42,674	-42,674	0
1160	**BA: Disc: Appropriation (total)**	0	-42,674	-42,674	0
1700	BA: Disc: Spending auth: Collected	97,236	218,640	293,652	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-95,415	-232,731	-321,154	0
1750	**BA: Disc: Spending auth: Total**	1,821	-14,091	-27,502	0
1900	**Budget authority total (disc. and mand.)**	1,821	-56,765	-70,176	0
1910	**Total budgetary resources (disc. and mand.)**	566,323	570,517	612,882	0

Status of Budgetary Resources

2002	All Programs	57,423	193,844	270,331	0
2004	**Direct obligations incurred (total)**	57,423	193,844	270,331	0
2102	All Programs	55,305	128,014	213,031	0
2104	**Reimbursable obligations incurred (total)**	55,305	128,014	213,031	0
2201	Unob Bal: Apportioned: Avail in the current period	453,595	248,659	129,520	0
2490	**Unob Bal: end of year**	453,595	248,659	129,520	0
2500	**Total budgetary resources**	566,323	570,517	612,882	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,960,351	1,960,351	1,960,351	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	112,728	321,857	483,362	0
3020	Ob Bal: Outlays (gross)	-400,688	-792,186	-1,070,131	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-30,974	-93,754	-149,530	0
3050	Ob Bal: EOY: Unpaid obligations	1,641,417	1,396,269	1,224,052	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-942,469	-942,469	-942,469	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	95,415	232,731	321,154	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-847,054	-709,738	-621,315	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,017,882	1,017,882	1,017,882	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		794,363	686,531	602,737	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=======	=======	
		1,821	-56,765	-70,176	0
4011	Disc: Outlays from balances	400,688	792,186	1,070,131	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		400,688	792,186	1,070,131	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-97,236	-211,524	-286,552	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7,116	-7,100	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-97,236	-218,640	-293,652	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	95,415	232,731	321,154	0
4060	**Disc: Additional offsets against BA only (total)**	======	=======	=======	
		95,415	232,731	321,154	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	-42,674	-42,674	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		303,452	573,546	776,480	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	-42,674	-42,674	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		303,452	573,546	776,480	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -09/11-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,859	10,859	10,859	0
1021	Unob Bal: Recov of prior year unpaid obligations	11,915	16,788	20,049	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		22,774	27,647	30,908	0
1700	BA: Disc: Spending auth: Collected	75,526	140,593	186,568	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-79,219	-144,339	-190,321	0
1750	**BA: Disc: Spending auth: Total**	====	====	====	
		-3,694	-3,746	-3,753	0
1900	**Budget authority total (disc. and mand.)**	====	====	====	
		-3,694	-3,746	-3,753	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		19,080	23,901	27,154	0

Status of Budgetary Resources

2002	All Programs	10,265	10,651	12,031	0
2004	**Direct obligations incurred (total)**	======	======	======	
		10,265	10,651	12,031	0
2102	All Programs	0	1,239	1,362	0
2104	**Reimbursable obligations incurred (total)**		=====	=====	
		0	1,239	1,362	0
2403	Unob Bal: Unapportioned: Other	8,816	12,011	13,761	0
2490	**Unob Bal: end of year**	=====	======	======	
		8,816	12,011	13,761	0
2500	**Total budgetary resources**	======	======	======	
		19,080	23,901	27,154	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -09/11-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	851,537	851,537	851,537	0
3011	Ob Bal: Obligations incurred: Expired accounts	10,265	11,890	13,394	0
3020	Ob Bal: Outlays (gross)	-203,187	-346,535	-453,571	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,915	-16,788	-20,049	0
3050	Ob Bal: EOY: Unpaid obligations	646,700	500,104	391,311	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-374,433	-374,433	-374,433	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	79,219	144,339	190,321	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-295,213	-230,094	-184,112	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		477,105	477,105	477,105	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		351,487	270,010	207,199	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	====	====	====	
		-3,694	-3,746	-3,753	0
4011	Disc: Outlays from balances	203,187	346,535	453,571	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		203,187	346,535	453,571	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-75,526	-140,593	-186,568	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-75,526	-140,593	-186,568	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	79,219	144,339	190,321	0
4060	**Disc: Additional offsets against BA only (total)**	======	=======	=======	
		79,219	144,339	190,321	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		127,661	205,942	267,003	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		127,661	205,942	267,003	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08/10-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,958	11,958	11,958	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,650	2,861	3,715	0
1050	**Unob Bal: Unobligated balance (total)**	====== 13,607	====== 14,819	====== 15,673	0
1700	BA: Disc: Spending auth: Collected	19,377	43,003	53,713	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-19,379	-43,018	-53,733	0
1750	**BA: Disc: Spending auth: Total**	======= -2	======= -16	======= -20	0
1900	**Budget authority total (disc. and mand.)**	======= -2	======= -16	======= -20	0
1910	**Total budgetary resources (disc. and mand.)**	====== 13,606	====== 14,803	====== 15,653	0

Status of Budgetary Resources

2002	All Programs	37	505	502	0
2004	**Direct obligations incurred (total)**	37	===== 505	502	0
2102	All Programs	403	403	440	0
2104	**Reimbursable obligations incurred (total)**	403	===== 403	440	0
2403	Unob Bal: Unapportioned: Other	13,166	13,895	14,711	0
2490	**Unob Bal: end of year**	====== 13,166	====== 13,895	====== 14,711	0
2500	**Total budgetary resources**	====== 13,606	====== 14,803	====== 15,653	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08/10-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	324,570	324,570	324,570	0
3011	Ob Bal: Obligations incurred: Expired accounts	440	908	942	0
3020	Ob Bal: Outlays (gross)	-68,098	-126,306	-174,814	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,650	-2,861	-3,715	0
3050	Ob Bal: EOY: Unpaid obligations	255,262	196,310	146,982	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-113,781	-113,781	-113,781	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	19,379	43,018	53,733	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-94,403	-70,763	-60,048	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		210,788	210,788	210,788	0
3200	**Obligated balance, end of year**	=======	=======	======	
		160,859	125,548	86,934	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	======	
		-2	-16	-20	0
4011	Disc: Outlays from balances	68,098	126,306	174,814	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		68,098	126,306	174,814	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,377	-43,003	-53,713	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-19,377	-43,003	-53,713	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	19,379	43,018	53,733	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		19,379	43,018	53,733	0
4080	**Disc: Outlays, net**	======	======	=======	
		48,721	83,303	121,101	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		48,721	83,303	121,101	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07/09-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,247	8,247	8,247	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,145	1,414	2,235	0
1050	**Unob Bal: Unobligated balance (total)**	===== 9,392	===== 9,661	====== 10,482	0
1700	BA: Disc: Spending auth: Collected	108	1,320	3,218	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-230	-2,063	-3,986	0
1750	**BA: Disc: Spending auth: Total**	-122	==== -743	==== -768	0
1900	**Budget authority total (disc. and mand.)**	-122	==== -743	==== -768	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,270	===== 8,917	===== 9,714	0
	Status of Budgetary Resources				
2002	All Programs	13	13	13	0
2004	**Direct obligations incurred (total)**	13	===== 13	13	0
2403	Unob Bal: Unapportioned: Other	9,257	8,904	9,701	0
2490	**Unob Bal: end of year**	===== 9,257	===== 8,904	===== 9,701	0
2500	**Total budgetary resources**	===== 9,270	===== 8,917	===== 9,714	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07/09-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	74,311	74,311	74,311	0
3011	Ob Bal: Obligations incurred: Expired accounts	13	13	13	0
3020	Ob Bal: Outlays (gross)	-20,773	-33,659	-38,904	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,145	-1,414	-2,235	0
3050	Ob Bal: EOY: Unpaid obligations	52,405	39,251	33,185	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,218	-16,218	-16,218	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	230	2,063	3,986	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15,988	-14,155	-12,232	0
3100	**Obligated balance, start of year**	======	======	======	
		58,093	58,093	58,093	0
3200	**Obligated balance, end of year**	======	======	======	
		36,417	25,097	20,953	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		-122	-743	-768	0
4011	Disc: Outlays from balances	20,773	33,659	38,904	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,773	33,659	38,904	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-230	-1,442	-3,340	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	122	122	122	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-108	-1,320	-3,218	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	230	2,063	3,986	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		230	2,063	3,986	0
4080	**Disc: Outlays, net**	======	======	======	
		20,665	32,339	35,685	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		20,665	32,339	35,685	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06/08-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,591	19,591	19,591	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,208	2,413	2,576	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,799	====== 22,004	====== 22,167	0
1700	BA: Disc: Spending auth: Collected	2,228	2,482	2,991	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,264	-2,482	-2,991	0
1750	**BA: Disc: Spending auth: Total**	964	===== 0	0	0
1900	**Budget authority total (disc. and mand.)**	964	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	====== 22,763	====== 22,004	====== 22,166	0

Status of Budgetary Resources

2002	All Programs	96	0	0	0
2004	**Direct obligations incurred (total)**	96	===== 0	0	0
2102	All Programs	0	0	55	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	55	0
2403	Unob Bal: Unapportioned: Other	22,667	22,004	22,111	0
2490	**Unob Bal: end of year**	====== 22,667	====== 22,004	====== 22,111	0
2500	**Total budgetary resources**	====== 22,763	====== 22,004	====== 22,166	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06/08-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,583	33,583	33,583	0
3011	Ob Bal: Obligations incurred: Expired accounts	96	0	55	0
3020	Ob Bal: Outlays (gross)	-5,386	-6,863	-8,861	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,208	-2,413	-2,576	0
3050	Ob Bal: EOY: Unpaid obligations	26,085	24,307	22,202	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,609	-7,609	-7,609	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,264	2,482	2,991	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,345	-5,128	-4,618	0
3100	**Obligated balance, start of year**	======	======	======	
		25,974	25,974	25,974	0
3200	**Obligated balance, end of year**	======	======	======	
		19,740	19,179	17,583	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		964	0	0	0
4011	Disc: Outlays from balances	5,386	6,863	8,861	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		5,386	6,863	8,861	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,228	-2,482	-2,991	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,228	-2,482	-2,991	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,264	2,482	2,991	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,264	2,482	2,991	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,157	4,382	5,870	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,157	4,382	5,870	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -05/07-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,613	11,613	11,613	0
1021	Unob Bal: Recov of prior year unpaid obligations	121	415	6,040	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		11,733	12,028	17,652	0
1700	BA: Disc: Spending auth: Collected	4,526	5,590	6,180	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,530	-5,611	-6,202	0
1750	**BA: Disc: Spending auth: Total**	====	====	====	
		-4	-21	-22	0
1900	**Budget authority total (disc. and mand.)**	====	====	====	
		-4	-21	-22	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		11,730	12,007	17,631	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	11,730	12,007	17,631	0
2490	**Unob Bal: end of year**	======	======	======	
		11,730	12,007	17,631	0
2500	**Total budgetary resources**	======	======	======	
		11,730	12,007	17,631	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -05/07-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,092	9,092	9,092	0
3020	Ob Bal: Outlays (gross)	-140	-1,146	-1,299	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-121	-415	-6,040	0
3050	Ob Bal: EOY: Unpaid obligations	8,831	7,531	1,754	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,212	-4,212	-4,212	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,530	5,611	6,202	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	318	1,400	1,990	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,881	4,881	4,881	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,150	8,931	3,744	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		-4	-21	-22	0
4011	Disc: Outlays from balances	140	1,146	1,299	0
4020	**Disc: Total outlays, gross**		=====	=====	
		140	1,146	1,299	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,526	-5,590	-6,180	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,526	-5,590	-6,180	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,530	5,611	6,202	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		4,530	5,611	6,202	0
4080	**Disc: Outlays, net**	====	====	====	
		-4,386	-4,444	-4,881	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-4,386	-4,444	-4,881	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04/07-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	18	18	18	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		18	18	18	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		18	18	18	0
	Status of Budgetary Resources				
2002	All Programs	0	-1	0	0
2004	**Direct obligations incurred (total)**		=====		
		0	-1	0	0
2403	Unob Bal: Unapportioned: Other	18	18	18	0
2490	**Unob Bal: end of year**		=====		
		18	18	18	0
2500	**Total budgetary resources**		=====		
		18	18	18	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	0
3100	**Obligated balance, start of year**		=====		
		3	3	3	0
3200	**Obligated balance, end of year**		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Army
Treasury Account:
Budget Account Id: 007-15-2034 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,735,398	1,735,398	1,735,398	0
1011	Unob Bal: Transferred from other accounts	0	41,000	41,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	149,896	266,996	366,070	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,885,294	2,043,394	2,142,468	0
1100	BA: Disc: Appropriation	2,092,805	2,092,805	2,093,625	0
1130	BA: Disc: Appropriations permanently reduced	-57,674	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-57,674	-57,674	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		2,035,131	2,035,131	2,035,951	0
1700	BA: Disc: Spending auth: Collected	254,003	623,378	980,839	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,178	149,850	168,030	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1	0	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=========	
		268,181	773,228	1,148,869	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,303,312	2,808,359	3,184,820	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		4,188,605	4,851,753	5,327,287	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Army
Treasury Account:
Budget Account Id: 007-15-2034 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	358,156	1,509,690	2,167,997	0
2104	Reimbursable obligations incurred (total)	238,049	547,970	1,159,861	0
2201	Unob Bal: Apportioned: Avail in the current period	3,526,739	2,725,246	1,921,487	0
2203	Unob Bal: Apportioned: Anticipated	0	1	0	0
2403	Unob Bal: Unapportioned: Other	65,661	68,847	77,941	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,592,400	2,794,093	1,999,428	0
2500	**Total budgetary resources**	=========	=========	=========	
		4,188,605	4,851,753	5,327,287	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,546,150	5,546,150	5,546,150	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	585,391	2,044,850	3,313,455	0
3011	Ob Bal: Obligations incurred: Expired accounts	10,814	12,811	14,404	0
3020	Ob Bal: Outlays (gross)	-987,746	-1,851,649	-2,692,867	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-132,856	-243,104	-331,454	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,040	-23,892	-34,616	0
3050	Ob Bal: EOY: Unpaid obligations	5,004,714	5,485,165	5,815,073	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,806,164	-2,806,164	-2,806,164	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-118,801	-347,363	-425,262	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	104,622	197,514	257,232	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,820,342	-2,956,014	-2,974,194	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,739,986	2,739,986	2,739,986	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,184,371	2,529,152	2,840,879	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Army
Treasury Account:
Budget Account Id: 007-15-2034 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,303,312	2,808,359	3,184,820	0
4010	Disc: Outlays from new authority	2,175	34,894	107,031	0
4011	Disc: Outlays from balances	985,571	1,816,755	2,585,836	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		987,746	1,851,649	2,692,867	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-254,041	-616,048	-973,164	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	39	-7,330	-7,675	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-254,003	-623,378	-980,839	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-118,801	-347,363	-425,262	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	104,622	197,514	257,232	0
4060	**Disc: Additional offsets against BA only (total)**	=======	========	========	
		-14,178	-149,850	-168,030	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,035,131	2,035,132	2,035,951	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		733,744	1,228,271	1,712,028	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,035,131	2,035,132	2,035,951	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		733,744	1,228,271	1,712,028	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,224	4,224	4,224	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	21,276	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,224	===== 4,224	====== 25,500	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,224	===== 4,224	====== 25,500	0
	Status of Budgetary Resources				
2002	All Programs	0	574	22,086	0
2004	**Direct obligations incurred (total)**	0	===== 574	====== 22,086	0
2201	Unob Bal: Apportioned: Avail in the current period	4,224	3,650	3,415	0
2490	**Unob Bal: end of year**	===== 4,224	===== 3,650	===== 3,415	0
2500	**Total budgetary resources**	===== 4,224	===== 4,224	====== 25,500	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,176	1,176	1,176	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	574	22,086	0
3020	Ob Bal: Outlays (gross)	-302	-682	-776	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-21,276	0
3050	Ob Bal: EOY: Unpaid obligations	875	1,069	1,210	0
3100	**Obligated balance, start of year**	===== 1,176	===== 1,176	===== 1,176	0
3200	**Obligated balance, end of year**	875	===== 1,069	===== 1,210	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4010	Disc: Outlays from new authority	302	682	776	0
4020	**Disc: Total outlays, gross**		=====		
		302	682	776	0
4080	**Disc: Outlays, net**		=====		
		302	682	776	0
4190	**Outlays, net (disc. and mand.)**		=====		
		302	682	776	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -12/14-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	3,500	3,500	3,500	0
1050	**Unob Bal: Unobligated balance (total)**	3,500	3,500	3,500	0
1100	BA: Disc: Appropriation	9,258,559	9,258,559	9,258,559	0
1121	BA: Disc: Approps transferred from other accounts	444,346	447,894	447,894	0
1130	BA: Disc: Appropriations permanently reduced	-497,083	0	0	0
1160	**BA: Disc: Appropriation (total)**	9,205,822	9,706,453	9,706,453	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	21,695	28,312	90,570	0
1750	**BA: Disc: Spending auth: Total**	21,695	28,312	90,570	0
1900	**Budget authority total (disc. and mand.)**	9,227,517	9,734,765	9,797,023	0
1910	**Total budgetary resources (disc. and mand.)**	9,231,017	9,738,265	9,800,523	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	0	-353	0
2002	All Programs	98,948	1,926,701	3,413,509	0
2004	**Direct obligations incurred (total)**	98,948	1,926,701	3,413,155	0
2102	All Programs	0	5,505	11,965	0
2104	**Reimbursable obligations incurred (total)**	0	5,505	11,965	0
2201	Unob Bal: Apportioned: Avail in the current period	9,132,069	7,806,059	6,375,402	0
2490	**Unob Bal: end of year**	9,132,069	7,806,059	6,375,402	0
2500	**Total budgetary resources**	9,231,017	9,738,265	9,800,523	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -12/14-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	98,948	1,932,206	3,425,121	0
3020	Ob Bal: Outlays (gross)	-4,933	-73,412	-350,231	0
3050	Ob Bal: EOY: Unpaid obligations	94,015	1,858,793	3,074,890	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-21,695	-28,312	-90,570	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-21,695	-28,312	-90,570	0
3200	**Obligated balance, end of year**	======	=========	=========	
		72,320	1,830,482	2,984,320	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		9,227,517	9,734,765	9,797,023	0
4010	Disc: Outlays from new authority	4,933	73,412	350,231	0
4020	**Disc: Total outlays, gross**	=====	======	=======	
		4,933	73,412	350,231	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-21,695	-28,312	-90,570	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-21,695	-28,312	-90,570	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		9,205,822	9,706,453	9,706,453	0
4080	**Disc: Outlays, net**	=====	======	=======	
		4,933	73,412	350,231	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		9,205,822	9,706,453	9,706,453	0
4190	**Outlays, net (disc. and mand.)**	=====	======	=======	
		4,933	73,412	350,231	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -11/13-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,854,706	7,854,706	7,854,706	0
1010	Unob Bal: Transferred to other accounts	0	-3,000	-16,400	0
1011	Unob Bal: Transferred from other accounts	0	220,763	220,763	0
1021	Unob Bal: Recov of prior year unpaid obligations	258,674	494,599	738,033	0
1050	**Unob Bal: Unobligated balance (total)**	8,113,380	8,567,068	8,797,102	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-438,436	-438,436	0
1160	**BA: Disc: Appropriation (total)**	0	-438,436	-438,436	0
1700	BA: Disc: Spending auth: Collected	6,796	12,989	18,068	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,322	-7,521	5,650	0
1750	**BA: Disc: Spending auth: Total**	5,474	5,468	23,718	0
1900	**Budget authority total (disc. and mand.)**	5,474	-432,968	-414,718	0
1910	**Total budgetary resources (disc. and mand.)**	8,118,854	8,134,100	8,382,384	0

Status of Budgetary Resources

2002	All Programs	1,811,821	3,605,406	4,733,744	0
2004	**Direct obligations incurred (total)**	1,811,821	3,605,406	4,733,744	0
2102	All Programs	2,189	10,521	13,340	0
2104	**Reimbursable obligations incurred (total)**	2,189	10,521	13,340	0
2201	Unob Bal: Apportioned: Avail in the current period	6,304,844	4,518,173	3,635,300	0
2490	**Unob Bal: end of year**	6,304,844	4,518,173	3,635,300	0
2500	**Total budgetary resources**	8,118,854	8,134,100	8,382,384	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -11/13-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,217,799	8,217,799	8,217,799	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,814,011	3,615,927	4,747,084	0
3020	Ob Bal: Outlays (gross)	-1,370,210	-2,835,902	-4,596,550	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-258,674	-494,599	-738,033	0
3050	Ob Bal: EOY: Unpaid obligations	8,402,925	8,503,224	7,630,299	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-57,683	-57,683	-57,683	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,322	7,521	-5,650	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-56,360	-50,162	-63,333	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		8,160,116	8,160,116	8,160,116	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		8,346,565	8,453,062	7,566,967	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	========	========	
		5,474	-432,968	-414,718	0
4011	Disc: Outlays from balances	1,370,210	2,835,902	4,596,550	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,370,210	2,835,902	4,596,550	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,796	-12,989	-18,068	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-6,796	-12,989	-18,068	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,322	7,521	-5,650	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	====	
		1,322	7,521	-5,650	0
4070	**Disc: Budget authority, net**		========	========	
		0	-438,436	-438,436	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,363,414	2,822,913	4,578,483	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -11/13-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**		========	========	
		0	-438,436	-438,436	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,363,414	2,822,913	4,578,483	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,322,146	2,322,146	2,322,146	0
1021	Unob Bal: Recov of prior year unpaid obligations	257,699	587,252	1,228,000	0
1050	**Unob Bal: Unobligated balance (total)**	2,579,845	2,909,398	3,550,146	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-58,647	-58,647	0
1160	**BA: Disc: Appropriation (total)**	0	-58,647	-58,647	0
1700	BA: Disc: Spending auth: Collected	6,059	11,677	14,144	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,111	-12,080	-392	0
1750	**BA: Disc: Spending auth: Total**	-52	-403	13,752	0
1900	**Budget authority total (disc. and mand.)**	-52	-59,050	-44,895	0
1910	**Total budgetary resources (disc. and mand.)**	2,579,793	2,850,347	3,505,251	0

Status of Budgetary Resources

2002	All Programs	897,304	1,994,422	2,741,374	0
2004	**Direct obligations incurred (total)**	897,304	1,994,422	2,741,374	0
2102	All Programs	960	996	4,308	0
2104	**Reimbursable obligations incurred (total)**	960	996	4,308	0
2201	Unob Bal: Apportioned: Avail in the current period	1,681,529	854,929	759,570	0
2490	**Unob Bal: end of year**	1,681,529	854,929	759,570	0
2500	**Total budgetary resources**	2,579,793	2,850,347	3,505,251	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,525,093	7,525,093	7,525,093	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	898,264	1,995,418	2,745,681	0
3020	Ob Bal: Outlays (gross)	-2,324,066	-3,941,365	-5,503,759	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-257,699	-587,252	-1,228,000	0
3050	Ob Bal: EOY: Unpaid obligations	5,841,592	4,991,895	3,539,015	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-66,304	-66,304	-66,304	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	6,111	12,080	392	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-60,193	-54,223	-65,912	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		7,458,789	7,458,789	7,458,789	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		5,781,399	4,937,671	3,473,103	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=======	=======	
		-52	-59,050	-44,895	0
4011	Disc: Outlays from balances	2,324,066	3,941,365	5,503,759	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		2,324,066	3,941,365	5,503,759	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,059	-11,883	-14,350	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	206	206	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-6,059	-11,677	-14,144	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	6,111	12,080	392	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======		
		6,111	12,080	392	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	-58,647	-58,647	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		2,318,007	3,929,688	5,489,615	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	-58,647	-58,647	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		2,318,007	3,929,688	5,489,615	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	322,362	322,362	322,362	0
1021	Unob Bal: Recov of prior year unpaid obligations	52,105	139,269	239,856	0
1050	**Unob Bal: Unobligated balance (total)**	======= 374,468	======= 461,631	======= 562,218	0
1700	BA: Disc: Spending auth: Collected	610	898	1,936	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-598	81,841	80,819	0
1750	**BA: Disc: Spending auth: Total**	12	====== 82,739	====== 82,754	0
1900	**Budget authority total (disc. and mand.)**	12	====== 82,739	====== 82,754	0
1910	**Total budgetary resources (disc. and mand.)**	======= 374,480	======= 544,370	======= 644,972	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	43,228	135,861	235,786	0
2004	**Direct obligations incurred (total)**	====== 43,228	======= 135,861	======= 235,786	0
2102	All Programs	19	9	6	0
2104	**Reimbursable obligations incurred (total)**	19	===== 9	6	0
2403	Unob Bal: Unapportioned: Other	331,232	408,500	409,180	0
2490	**Unob Bal: end of year**	======= 331,232	======= 408,500	======= 409,180	0
2500	**Total budgetary resources**	======= 374,480	======= 544,370	======= 644,972	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,141,486	3,141,486	3,141,486	0
3011	Ob Bal: Obligations incurred: Expired accounts	43,247	135,870	235,792	0
3020	Ob Bal: Outlays (gross)	-874,443	-1,349,289	-1,746,680	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-52,105	-139,269	-239,856	0
3050	Ob Bal: EOY: Unpaid obligations	2,258,186	1,788,799	1,390,743	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-198,573	-198,573	-198,573	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	598	-81,841	-80,819	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-197,975	-280,414	-279,391	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,942,913	2,942,913	2,942,913	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,060,211	1,508,385	1,111,351	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		12	82,739	82,754	0
4011	Disc: Outlays from balances	874,443	1,349,289	1,746,680	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		874,443	1,349,289	1,746,680	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-610	-898	-1,936	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=========	====	
		-610	-898	-1,936	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	598	-81,841	-80,819	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		598	-81,841	-80,819	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		873,832	1,348,390	1,744,744	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		873,832	1,348,390	1,744,744	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08/10-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	457,360	457,360	457,360	0
1021	Unob Bal: Recov of prior year unpaid obligations	11,552	101,900	121,671	0
1050	**Unob Bal: Unobligated balance (total)**	======= 468,912	======= 559,260	======= 579,031	0
1700	BA: Disc: Spending auth: Collected	511	1,260	1,656	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-511	94,928	94,532	0
1750	**BA: Disc: Spending auth: Total**	0	====== 96,188	====== 96,188	0
1900	**Budget authority total (disc. and mand.)**	0	====== 96,188	====== 96,188	0
1910	**Total budgetary resources (disc. and mand.)**	======= 468,912	======= 655,448	======= 675,219	0

Status of Budgetary Resources

2002	All Programs	10,382	167,230	172,835	0
2004	**Direct obligations incurred (total)**	====== 10,382	======= 167,230	======= 172,835	0
2403	Unob Bal: Unapportioned: Other	458,530	488,218	502,385	0
2490	**Unob Bal: end of year**	======= 458,530	======= 488,218	======= 502,385	0
2500	**Total budgetary resources**	======= 468,912	======= 655,448	======= 675,219	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08/10-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,271,157	1,271,157	1,271,157	0
3011	Ob Bal: Obligations incurred: Expired accounts	10,382	167,230	172,835	0
3020	Ob Bal: Outlays (gross)	-518,488	-640,698	-714,115	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,552	-101,900	-121,671	0
3050	Ob Bal: EOY: Unpaid obligations	751,498	695,789	608,205	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-111,430	-111,430	-111,430	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	511	-94,928	-94,532	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-110,919	-206,358	-205,962	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,159,727	1,159,727	1,159,727	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		640,579	489,431	402,243	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	96,188	96,188	0
4011	Disc: Outlays from balances	518,488	640,698	714,115	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		518,488	640,698	714,115	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-511	-1,260	-1,656	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	====	====	
		-511	-1,260	-1,656	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	511	-94,928	-94,532	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		511	-94,928	-94,532	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		517,977	639,438	712,459	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		517,977	639,438	712,459	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07/09-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	191,170	191,170	191,170	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,600	9,034	14,278	0
1050	**Unob Bal: Unobligated balance (total)**	======= 194,770	======= 200,204	======= 205,448	0
1700	BA: Disc: Spending auth: Collected	0	6,872	7,069	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	23,485	23,150	0
1750	**BA: Disc: Spending auth: Total**	0	====== 30,357	====== 30,219	0
1900	**Budget authority total (disc. and mand.)**	0	====== 30,357	====== 30,219	0
1910	**Total budgetary resources (disc. and mand.)**	======= 194,770	======= 230,561	======= 235,667	0

Status of Budgetary Resources

2002	All Programs	1,155	39,332	39,885	0
2004	**Direct obligations incurred (total)**	===== 1,155	====== 39,332	====== 39,885	0
2102	All Programs	0	3	3	0
2104	**Reimbursable obligations incurred (total)**	0	===== 3	3	0
2403	Unob Bal: Unapportioned: Other	193,615	191,226	195,779	0
2490	**Unob Bal: end of year**	======= 193,615	======= 191,226	======= 195,779	0
2500	**Total budgetary resources**	======= 194,770	======= 230,561	======= 235,667	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07/09-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	276,750	276,750	276,750	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,155	39,335	39,888	0
3020	Ob Bal: Outlays (gross)	-55,459	-99,902	-115,015	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,600	-9,034	-14,278	0
3050	Ob Bal: EOY: Unpaid obligations	218,846	207,149	187,344	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20,626	-20,626	-20,626	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-23,485	-23,150	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,626	-44,111	-43,776	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		256,124	256,124	256,124	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		198,220	163,038	143,569	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	30,357	30,219	0
4011	Disc: Outlays from balances	55,459	99,902	115,015	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		55,459	99,902	115,015	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-6,872	-7,069	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-6,872	-7,069	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-23,485	-23,150	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		0	-23,485	-23,150	0
4080	**Disc: Outlays, net**	======	======	=======	
		55,459	93,030	107,946	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		55,459	93,030	107,946	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06/08-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	84,002	84,002	84,002	0
1021	Unob Bal: Recov of prior year unpaid obligations	20,718	43,011	46,311	0
1050	**Unob Bal: Unobligated balance (total)**	======= 104,720	======= 127,013	======= 130,313	0
1700	BA: Disc: Spending auth: Collected	54	130	130	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-54	-130	-130	0
1910	**Total budgetary resources (disc. and mand.)**	======= 104,720	======= 127,013	======= 130,313	0

Status of Budgetary Resources

2002	All Programs	19,773	20,394	20,855	0
2004	**Direct obligations incurred (total)**	====== 19,773	====== 20,394	====== 20,855	0
2403	Unob Bal: Unapportioned: Other	84,947	106,619	109,458	0
2490	**Unob Bal: end of year**	====== 84,947	======= 106,619	======= 109,458	0
2500	**Total budgetary resources**	======= 104,720	======= 127,013	======= 130,313	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06/08-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99,874	99,874	99,874	0
3011	Ob Bal: Obligations incurred: Expired accounts	19,773	20,394	20,855	0
3020	Ob Bal: Outlays (gross)	-8,587	-12,470	-16,251	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20,718	-43,011	-46,311	0
3050	Ob Bal: EOY: Unpaid obligations	90,342	64,787	58,167	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,746	-1,746	-1,746	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	54	130	130	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,692	-1,616	-1,616	0
3100	**Obligated balance, start of year**	======	======	======	
		98,129	98,129	98,129	0
3200	**Obligated balance, end of year**	======	======	======	
		88,651	63,171	56,551	0

BA & O, Net

4011	Disc: Outlays from balances	8,587	12,470	16,251	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,587	12,470	16,251	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-54	-130	-130	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	======	
		-54	-130	-130	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	54	130	130	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		54	130	130	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,533	12,340	16,121	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,533	12,340	16,121	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05/07-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	56,073	56,073	56,073	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,225	11,211	18,969	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		60,298	67,284	75,042	0
1700	BA: Disc: Spending auth: Collected	0	53	53	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-52	-52	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		60,299	67,285	75,043	0

Status of Budgetary Resources

2002	All Programs	1,186	1,529	1,880	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,186	1,529	1,880	0
2403	Unob Bal: Unapportioned: Other	59,113	65,755	73,163	0
2490	**Unob Bal: end of year**	======	======	======	
		59,113	65,755	73,163	0
2500	**Total budgetary resources**	======	======	======	
		60,299	67,285	75,043	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05/07-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	82,528	82,528	82,528	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,186	1,529	1,880	0
3020	Ob Bal: Outlays (gross)	-885	-2,632	-4,105	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,225	-11,211	-18,969	0
3050	Ob Bal: EOY: Unpaid obligations	78,604	70,214	61,334	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,809	-8,809	-8,809	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	52	52	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,809	-8,756	-8,756	0
3100	**Obligated balance, start of year**	======	======	======	
		73,719	73,719	73,719	0
3200	**Obligated balance, end of year**	======	======	======	
		69,795	61,458	52,577	0

BA & O, Net

4011	Disc: Outlays from balances	885	2,632	4,105	0
4020	**Disc: Total outlays, gross**		=====	=====	
		885	2,632	4,105	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-68	-68	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	15	15	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-53	-53	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	52	52	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	52	52	0
4080	**Disc: Outlays, net**		=====	=====	
		885	2,579	4,053	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		885	2,579	4,053	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04/07-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,392	3,392	3,392	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,174	2,043	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,392	4,566	5,435	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,392	4,566	5,435	0

Status of Budgetary Resources

2002	All Programs	51	51	51	0
2004	**Direct obligations incurred (total)**		=====		
		51	51	51	0
2403	Unob Bal: Unapportioned: Other	3,341	4,515	5,383	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,341	4,515	5,383	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,392	4,566	5,435	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,309	5,309	5,309	0
3011	Ob Bal: Obligations incurred: Expired accounts	51	51	51	0
3020	Ob Bal: Outlays (gross)	-51	-17	-17	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,174	-2,043	0
3050	Ob Bal: EOY: Unpaid obligations	5,309	4,168	3,300	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,309	5,309	5,309	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,309	4,168	3,300	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04/07-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	51	17	17	0
4020	**Disc: Total outlays, gross**		=====		
		51	17	17	0
4080	**Disc: Outlays, net**		=====		
		51	17	17	0
4190	**Outlays, net (disc. and mand.)**		=====		
		51	17	17	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2035 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,295,436	11,295,436	11,295,436	0
1010	Unob Bal: Transferred to other accounts	0	-3,000	-16,400	0
1011	Unob Bal: Transferred from other accounts	3,500	224,263	224,263	0
1021	Unob Bal: Recov of prior year unpaid obligations	608,574	1,387,449	2,430,437	0
1050	**Unob Bal: Unobligated balance (total)**	==========	==========	==========	
		11,907,510	12,904,148	13,933,736	0
1100	BA: Disc: Appropriation	9,258,559	9,258,559	9,258,559	0
1121	BA: Disc: Approps transferred from other accounts	444,346	447,894	447,894	0
1130	BA: Disc: Appropriations permanently reduced	-497,083	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-497,083	-497,083	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		9,205,822	9,209,370	9,209,370	0
1700	BA: Disc: Spending auth: Collected	14,031	33,878	43,055	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,099	208,783	294,146	0
1750	**BA: Disc: Spending auth: Total**	======	=======	=======	
		27,130	242,661	337,201	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		9,232,952	9,452,031	9,546,571	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		21,140,462	22,356,179	23,480,308	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2035 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,883,848	7,891,500	11,381,651	0
2104	Reimbursable obligations incurred (total)	3,169	17,034	29,623	0
2201	Unob Bal: Apportioned: Avail in the current period	17,122,666	13,182,812	10,773,686	0
2403	Unob Bal: Unapportioned: Other	1,130,778	1,264,833	1,295,348	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		18,253,445	14,447,645	12,069,034	0
2500	**Total budgetary resources**	==========	==========	==========	
		21,140,462	22,356,179	23,480,308	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,621,172	20,621,172	20,621,172	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,811,223	7,544,125	10,939,973	0
3011	Ob Bal: Obligations incurred: Expired accounts	75,794	364,409	471,301	0
3020	Ob Bal: Outlays (gross)	-5,157,423	-8,956,369	-13,047,500	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-516,373	-1,081,851	-1,987,309	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-92,201	-305,599	-443,129	0
3050	Ob Bal: EOY: Unpaid obligations	17,742,192	18,185,888	16,554,508	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-465,170	-465,170	-465,170	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-14,262	-8,711	-95,828	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,163	-200,072	-198,318	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-478,269	-673,952	-759,316	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		20,156,002	20,156,002	20,156,002	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		17,263,923	17,511,935	15,795,192	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2035 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		9,232,952	9,452,031	9,546,571	0
4010	Disc: Outlays from new authority	5,234	74,094	351,007	0
4011	Disc: Outlays from balances	5,152,188	8,882,275	12,696,494	0
4020	**Disc: Total outlays, gross**	=========	=========	==========	
		5,157,423	8,956,369	13,047,500	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,031	-34,099	-43,276	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	221	221	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-14,031	-33,878	-43,055	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-14,262	-8,711	-95,828	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,163	-200,072	-198,318	0
4060	**Disc: Additional offsets against BA only (total)**	=======	========	========	
		-13,099	-208,783	-294,146	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		9,205,822	9,209,370	9,209,370	0
4080	**Disc: Outlays, net**	=========	=========	==========	
		5,143,392	8,922,491	13,004,445	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		9,205,822	9,209,370	9,209,370	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	==========	
		5,143,392	8,922,491	13,004,445	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -12/14-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	2,441,984	2,441,984	2,441,984	0
1160	**BA: Disc: Appropriation (total)**	========= 2,441,984	========= 2,441,984	========= 2,441,984	0
1900	**Budget authority total (disc. and mand.)**	========= 2,441,984	========= 2,441,984	========= 2,441,984	0
1910	**Total budgetary resources (disc. and mand.)**	========= 2,441,984	========= 2,441,984	========= 2,441,984	0
	Status of Budgetary Resources				
	2002 All Programs	11,779	622,521	1,298,279	0
2004	**Direct obligations incurred (total)**	====== 11,779	======= 622,521	========= 1,298,279	0
	2201 Unob Bal: Apportioned: Avail in the current period	2,430,205	1,819,463	1,143,705	0
2490	**Unob Bal: end of year**	========= 2,430,205	========= 1,819,463	========= 1,143,705	0
2500	**Total budgetary resources**	========= 2,441,984	========= 2,441,984	========= 2,441,984	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -12/14-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,779	622,521	1,298,279	0
3020	Ob Bal: Outlays (gross)	-4,614	-39,872	-111,610	0
3050	Ob Bal: EOY: Unpaid obligations	7,165	582,649	1,186,669	0
3200	**Obligated balance, end of year**	=====	=======	=========	
		7,165	582,649	1,186,669	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,441,984	2,441,984	2,441,984	0
4010	Disc: Outlays from new authority	4,614	39,872	111,610	0
4020	**Disc: Total outlays, gross**	=====	======	=======	
		4,614	39,872	111,610	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,441,984	2,441,984	2,441,984	0
4080	**Disc: Outlays, net**	=====	======	=======	
		4,614	39,872	111,610	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,441,984	2,441,984	2,441,984	0
4190	**Outlays, net (disc. and mand.)**	=====	======	=======	
		4,614	39,872	111,610	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -11/13-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,149,496	1,149,496	1,149,496	0
1021	Unob Bal: Recov of prior year unpaid obligations	141,930	201,904	237,460	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,291,426	1,351,400	1,386,956	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,291,426	1,351,400	1,386,956	0
	Status of Budgetary Resources				
2002	All Programs	512,426	1,126,275	1,262,434	0
2004	**Direct obligations incurred (total)**	=======	=========	=========	
		512,426	1,126,275	1,262,434	0
2201	Unob Bal: Apportioned: Avail in the current period	779,000	225,125	124,522	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		779,000	225,125	124,522	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,291,426	1,351,400	1,386,956	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,082,079	1,082,079	1,082,079	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	512,426	1,126,275	1,262,434	0
3020	Ob Bal: Outlays (gross)	-335,170	-726,520	-1,137,026	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-141,930	-201,904	-237,460	0
3050	Ob Bal: EOY: Unpaid obligations	1,117,405	1,279,930	970,027	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,082,079	1,082,079	1,082,079	0
3200	**Obligated balance, end of year**	=========	=========	=======	
		1,117,405	1,279,930	970,027	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -11/13-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	335,170	726,520	1,137,026	0
4020	**Disc: Total outlays, gross**	======= 335,170	======= 726,520	========= 1,137,026	0
4080	**Disc: Outlays, net**	======= 335,170	======= 726,520	========= 1,137,026	0
4190	**Outlays, net (disc. and mand.)**	======= 335,170	======= 726,520	========= 1,137,026	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -10/12-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	50,310	50,310	50,310	0
1021	Unob Bal: Recov of prior year unpaid obligations	26,094	54,523	61,739	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	=======	
		76,405	104,833	112,049	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		76,405	104,833	112,049	0
	Status of Budgetary Resources				
2002	All Programs	35,225	97,757	107,270	0
2004	**Direct obligations incurred (total)**	======	======	=======	
		35,225	97,757	107,270	0
2201	Unob Bal: Apportioned: Avail in the current period	41,179	7,076	4,780	0
2490	**Unob Bal: end of year**	======	=====	=====	
		41,179	7,076	4,780	0
2500	**Total budgetary resources**	======	=======	=======	
		76,405	104,833	112,049	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	261,993	261,993	261,993	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	35,225	97,757	107,270	0
3020	Ob Bal: Outlays (gross)	-86,690	-141,695	-195,646	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,094	-54,523	-61,739	0
3050	Ob Bal: EOY: Unpaid obligations	184,434	163,532	111,878	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		261,993	261,993	261,993	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		184,434	163,532	111,878	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -10/12-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	86,690	141,695	195,646	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		86,690	141,695	195,646	0
4080	**Disc: Outlays, net**	======	=======	=======	
		86,690	141,695	195,646	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		86,690	141,695	195,646	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -09/11-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	689	689	689	0
1021	Unob Bal: Recov of prior year unpaid obligations	33,454	50,014	51,492	0
1050	**Unob Bal: Unobligated balance (total)**	====== 34,143	====== 50,703	====== 52,180	0
1910	**Total budgetary resources (disc. and mand.)**	====== 34,143	====== 50,703	====== 52,180	0
	Status of Budgetary Resources				
2002	All Programs	28,893	44,524	45,176	0
2004	**Direct obligations incurred (total)**	====== 28,893	====== 44,524	====== 45,176	0
2403	Unob Bal: Unapportioned: Other	5,250	6,178	7,004	0
2490	**Unob Bal: end of year**	===== 5,250	===== 6,178	===== 7,004	0
2500	**Total budgetary resources**	====== 34,143	====== 50,703	====== 52,180	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	301,461	301,461	301,461	0
3011	Ob Bal: Obligations incurred: Expired accounts	28,893	44,524	45,176	0
3020	Ob Bal: Outlays (gross)	-103,175	-142,619	-172,722	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33,454	-50,014	-51,492	0
3050	Ob Bal: EOY: Unpaid obligations	193,725	153,351	122,424	0
3100	**Obligated balance, start of year**	======= 301,461	======= 301,461	======= 301,461	0
3200	**Obligated balance, end of year**	======= 193,725	======= 153,351	======= 122,424	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -09/11-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	103,175	142,619	172,722	0
4020	**Disc: Total outlays, gross**	======= 103,175	======= 142,619	======= 172,722	0
4080	**Disc: Outlays, net**	======= 103,175	======= 142,619	======= 172,722	0
4190	**Outlays, net (disc. and mand.)**	======= 103,175	======= 142,619	======= 172,722	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08/10-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,937	8,937	8,937	0
1021	Unob Bal: Recov of prior year unpaid obligations	16,469	18,076	29,063	0
1050	**Unob Bal: Unobligated balance (total)**	====== 25,407	====== 27,014	====== 38,001	0
1910	**Total budgetary resources (disc. and mand.)**	====== 25,407	====== 27,014	====== 38,001	0
	Status of Budgetary Resources				
2002	All Programs	14,961	14,947	24,044	0
2004	**Direct obligations incurred (total)**	====== 14,961	====== 14,947	====== 24,044	0
2403	Unob Bal: Unapportioned: Other	10,445	12,067	13,956	0
2490	**Unob Bal: end of year**	====== 10,445	====== 12,067	====== 13,956	0
2500	**Total budgetary resources**	====== 25,407	====== 27,014	====== 38,001	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110,764	110,764	110,764	0
3011	Ob Bal: Obligations incurred: Expired accounts	14,961	14,947	24,044	0
3020	Ob Bal: Outlays (gross)	-6,653	-13,995	-19,216	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,469	-18,076	-29,063	0
3050	Ob Bal: EOY: Unpaid obligations	102,604	93,639	86,529	0
3100	**Obligated balance, start of year**	======= 110,764	======= 110,764	======= 110,764	0
3200	**Obligated balance, end of year**	======= 102,604	====== 93,639	====== 86,529	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08/10-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	6,653	13,995	19,216	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,653	13,995	19,216	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,653	13,995	19,216	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,653	13,995	19,216	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /10-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	269	269	269	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	2,553	2,563	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		270	2,822	2,832	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		270	2,822	2,832	0
	Status of Budgetary Resources				
2002	All Programs	3	13	11	0
2004	**Direct obligations incurred (total)**		=====		
		3	13	11	0
2403	Unob Bal: Unapportioned: Other	267	2,809	2,820	0
2490	**Unob Bal: end of year**		=====	=====	
		267	2,809	2,820	0
2500	**Total budgetary resources**		=====	=====	
		270	2,822	2,832	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,057	18,057	18,057	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	13	11	0
3020	Ob Bal: Outlays (gross)	-1,761	-1,853	-1,887	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2,553	-2,563	0
3050	Ob Bal: EOY: Unpaid obligations	16,298	13,664	13,619	0
3100	**Obligated balance, start of year**	======	======	======	
		18,057	18,057	18,057	0
3200	**Obligated balance, end of year**	======	======	======	
		16,298	13,664	13,619	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /10-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,761	1,853	1,887	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,761	1,853	1,887	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,761	1,853	1,887	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,761	1,853	1,887	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07/09-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	14,790	14,790	14,790	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,799	10,023	12,535	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		16,589	24,813	27,325	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		16,589	24,813	27,325	0
	Status of Budgetary Resources				
2002	All Programs	347	2,348	2,819	0
2004	**Direct obligations incurred (total)**		=====	=====	
		347	2,348	2,819	0
2403	Unob Bal: Unapportioned: Other	16,242	22,465	24,507	0
2490	**Unob Bal: end of year**	======	======	======	
		16,242	22,465	24,507	0
2500	**Total budgetary resources**	======	======	======	
		16,589	24,813	27,325	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	103,857	103,857	103,857	0
3011	Ob Bal: Obligations incurred: Expired accounts	347	2,348	2,819	0
3020	Ob Bal: Outlays (gross)	-2,105	-6,319	-12,738	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,799	-10,023	-12,535	0
3050	Ob Bal: EOY: Unpaid obligations	100,300	89,863	81,403	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		103,857	103,857	103,857	0
3200	**Obligated balance, end of year**	=======	======	======	
		100,300	89,863	81,403	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07/09-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,105	6,319	12,738	0
4020	**Disc: Total outlays, gross**	===== 2,105	===== 6,319	====== 12,738	0
4080	**Disc: Outlays, net**	===== 2,105	===== 6,319	====== 12,738	0
4190	**Outlays, net (disc. and mand.)**	===== 2,105	===== 6,319	====== 12,738	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /08-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	510	510	510	0
1021	Unob Bal: Recov of prior year unpaid obligations	91	591	4,318	0
1050	**Unob Bal: Unobligated balance (total)**	602	1,102	4,828	0
1910	**Total budgetary resources (disc. and mand.)**	602	1,102	4,828	0
	Status of Budgetary Resources				
2002	All Programs	0	499	496	0
2004	**Direct obligations incurred (total)**	0	499	496	0
2403	Unob Bal: Unapportioned: Other	602	603	4,331	0
2490	**Unob Bal: end of year**	602	603	4,331	0
2500	**Total budgetary resources**	602	1,102	4,828	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,238	5,238	5,238	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	499	496	0
3020	Ob Bal: Outlays (gross)	-42	-43	-45	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-91	-591	-4,318	0
3050	Ob Bal: EOY: Unpaid obligations	5,104	5,101	1,372	0
3100	**Obligated balance, start of year**	5,238	5,238	5,238	0
3200	**Obligated balance, end of year**	5,104	5,101	1,372	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /08-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	42	43	45	0
4020	**Disc: Total outlays, gross**	42	===== 43	45	0
4080	**Disc: Outlays, net**	42	===== 43	45	0
4190	**Outlays, net (disc. and mand.)**	42	===== 43	45	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Joint Improvised Explosive Device Defeat Fund
Treasury Account:
Budget Account Id: 007-15-2093 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,225,002	1,225,002	1,225,002	0
1021	Unob Bal: Recov of prior year unpaid obligations	219,839	337,685	399,169	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,444,841	========= 1,562,686	========= 1,624,171	0
1100	BA: Disc: Appropriation	2,441,984	2,441,984	2,441,984	0
1160	**BA: Disc: Appropriation (total)**	========= 2,441,984	========= 2,441,984	========= 2,441,984	0
1900	**Budget authority total (disc. and mand.)**	========= 2,441,984	========= 2,441,984	========= 2,441,984	0
1910	**Total budgetary resources (disc. and mand.)**	========= 3,886,825	========= 4,004,670	========= 4,066,155	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	603,635	1,908,883	2,740,529	0
2201	Unob Bal: Apportioned: Avail in the current period	3,250,384	2,051,664	1,273,007	0
2403	Unob Bal: Unapportioned: Other	32,806	44,123	52,619	0
2490	**Unob Bal: end of year**	========= 3,283,190	========= 2,095,787	========= 1,325,626	0
2500	**Total budgetary resources**	========= 3,886,825	========= 4,004,670	========= 4,066,155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Joint Improvised Explosive Device Defeat Fund
Treasury Account:
Budget Account Id: 007-15-2093 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,883,448	1,883,448	1,883,448	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	559,431	1,846,553	2,667,983	0
3011	Ob Bal: Obligations incurred: Expired accounts	44,204	62,330	72,547	0
3020	Ob Bal: Outlays (gross)	-540,209	-1,072,917	-1,650,888	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-168,024	-256,426	-299,199	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-51,815	-81,258	-99,971	0
3050	Ob Bal: EOY: Unpaid obligations	1,727,035	2,381,730	2,573,920	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,883,448	1,883,448	1,883,448	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,727,035	2,381,730	2,573,920	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,441,984	2,441,984	2,441,984	0
4010	Disc: Outlays from new authority	4,614	39,872	111,610	0
4011	Disc: Outlays from balances	535,595	1,033,044	1,539,278	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		540,209	1,072,917	1,650,888	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,441,984	2,441,984	2,441,984	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		540,209	1,072,917	1,650,888	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,441,984	2,441,984	2,441,984	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		540,209	1,072,917	1,650,888	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -12/14-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	18,156,669	18,156,669	18,156,669	0
1160	**BA: Disc: Appropriation (total)**	18,156,669	18,156,669	18,156,669	0
1700	BA: Disc: Spending auth: Collected	0	80	80	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-3	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	62,923	62,923	0
1750	**BA: Disc: Spending auth: Total**	0	63,000	63,000	0
1900	**Budget authority total (disc. and mand.)**	18,156,669	18,219,669	18,219,669	0
1910	**Total budgetary resources (disc. and mand.)**	18,156,669	18,219,669	18,219,669	0

Status of Budgetary Resources

2002	LUMP SUM	3,153,394	7,562,325	8,812,918	0
2004	**Direct obligations incurred (total)**	3,153,394	7,562,325	8,812,918	0
2201	Unob Bal: Apportioned: Avail in the current period	15,003,275	10,594,421	9,343,827	0
2203	Unob Bal: Apportioned: Anticipated	0	62,923	62,923	0
2490	**Unob Bal: end of year**	15,003,275	10,657,344	9,406,751	0
2500	**Total budgetary resources**	18,156,669	18,219,669	18,219,669	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -12/14-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,153,394	7,562,325	8,812,918	0
3020	Ob Bal: Outlays (gross)	-118,756	-579,551	-1,351,815	0
3050	Ob Bal: EOY: Unpaid obligations	3,034,638	6,982,774	7,461,103	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	3	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	3	3	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,034,638	6,982,777	7,461,106	0

BA & O, Net

4000	**Disc: Budget authority, gross**	==========	==========	==========	
		18,156,669	18,219,669	18,219,669	0
4010	Disc: Outlays from new authority	118,756	579,551	1,351,815	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		118,756	579,551	1,351,815	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-80	-80	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=========	
		0	-80	-80	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	3	3	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	3	3	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		18,156,669	18,219,592	18,219,592	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		118,756	579,471	1,351,736	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		18,156,669	18,219,592	18,219,592	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		118,756	579,471	1,351,736	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -11/13-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,299,370	6,299,370	6,299,370	0
1010	Unob Bal: Transferred to other accounts	0	-10,000	-25,640	0
1021	Unob Bal: Recov of prior year unpaid obligations	120,367	272,412	462,790	0
1050	**Unob Bal: Unobligated balance (total)**	========= 6,419,738	========= 6,561,783	========= 6,736,521	0
1131	BA: Disc: Unob bal of approps permanently reduced	-78,000	-78,000	-78,000	0
1160	**BA: Disc: Appropriation (total)**	======= -78,000	======= -78,000	======= -78,000	0
1900	**Budget authority total (disc. and mand.)**	======= -78,000	======= -78,000	======= -78,000	0
1910	**Total budgetary resources (disc. and mand.)**	========= 6,341,738	========= 6,483,783	========= 6,658,521	0

Status of Budgetary Resources

2002	LUMP SUM	2,218,916	3,386,543	4,040,812	0
2004	**Direct obligations incurred (total)**	========= 2,218,916	========= 3,386,543	========= 4,040,812	0
2201	Unob Bal: Apportioned: Avail in the current period	4,122,822	3,097,240	2,617,709	0
2490	**Unob Bal: end of year**	========= 4,122,822	========= 3,097,240	========= 2,617,709	0
2500	**Total budgetary resources**	========= 6,341,738	========= 6,483,783	========= 6,658,521	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -11/13-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,637,545	8,637,545	8,637,545	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,218,916	3,386,543	4,040,812	0
3020	Ob Bal: Outlays (gross)	-1,150,499	-2,582,605	-3,849,914	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-120,367	-272,412	-462,790	0
3050	Ob Bal: EOY: Unpaid obligations	9,585,595	9,169,071	8,365,653	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	21	21	21	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	21	21	21	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		8,637,566	8,637,566	8,637,566	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		9,585,616	9,169,092	8,365,673	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-78,000	-78,000	-78,000	0
4011	Disc: Outlays from balances	1,150,499	2,582,605	3,849,914	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,150,499	2,582,605	3,849,914	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-78,000	-78,000	-78,000	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,150,499	2,582,605	3,849,914	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-78,000	-78,000	-78,000	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,150,499	2,582,605	3,849,914	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -10/12-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,622,354	1,622,354	1,622,354	0
1021	Unob Bal: Recov of prior year unpaid obligations	81,925	228,578	263,165	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,704,278	========= 1,850,932	========= 1,885,519	0
1131	BA: Disc: Unob bal of approps permanently reduced	-90,000	-90,000	-90,000	0
1160	**BA: Disc: Appropriation (total)**	======= -90,000	======= -90,000	======= -90,000	0
1900	**Budget authority total (disc. and mand.)**	======= -90,000	======= -90,000	======= -90,000	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,614,278	========= 1,760,932	========= 1,795,519	0

Status of Budgetary Resources

2002	LUMP SUM	413,659	965,370	1,243,310	0
2004	**Direct obligations incurred (total)**	======= 413,659	======= 965,370	========= 1,243,310	0
2201	Unob Bal: Apportioned: Avail in the current period	1,200,619	795,562	552,209	0
2490	**Unob Bal: end of year**	========= 1,200,619	======= 795,562	======= 552,209	0
2500	**Total budgetary resources**	========= 1,614,278	========= 1,760,932	========= 1,795,519	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -10/12-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,711,703	8,711,703	8,711,703	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	413,659	965,370	1,243,310	0
3020	Ob Bal: Outlays (gross)	-2,136,708	-3,996,290	-5,384,634	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-81,925	-228,578	-263,165	0
3050	Ob Bal: EOY: Unpaid obligations	6,906,729	5,452,205	4,307,214	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	878	878	878	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	878	878	878	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		8,712,581	8,712,581	8,712,581	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		6,907,607	5,453,083	4,308,091	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-90,000	-90,000	-90,000	0
4011	Disc: Outlays from balances	2,136,708	3,996,290	5,384,634	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		2,136,708	3,996,290	5,384,634	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-90,000	-90,000	-90,000	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		2,136,708	3,996,290	5,384,634	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-90,000	-90,000	-90,000	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		2,136,708	3,996,290	5,384,634	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -09/11-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	155,282	155,282	155,282	0
1021	Unob Bal: Recov of prior year unpaid obligations	33,719	57,485	73,495	0
1050	**Unob Bal: Unobligated balance (total)**	======= 189,001	======= 212,767	======= 228,777	0
1910	**Total budgetary resources (disc. and mand.)**	======= 189,001	======= 212,767	======= 228,777	0
	Status of Budgetary Resources				
2002	LUMP SUM	28,606	50,706	68,117	0
2004	**Direct obligations incurred (total)**	====== 28,606	====== 50,706	====== 68,117	0
2403	Unob Bal: Unapportioned: Other	160,395	162,061	160,660	0
2490	**Unob Bal: end of year**	======= 160,395	======= 162,061	======= 160,660	0
2500	**Total budgetary resources**	======= 189,001	======= 212,767	======= 228,777	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,178,905	2,178,905	2,178,905	0
3011	Ob Bal: Obligations incurred: Expired accounts	28,606	50,706	68,117	0
3020	Ob Bal: Outlays (gross)	-460,295	-750,031	-1,012,233	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33,719	-57,485	-73,495	0
3050	Ob Bal: EOY: Unpaid obligations	1,713,497	1,422,095	1,161,294	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,879	1,879	1,879	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,879	1,879	1,879	0
3100	**Obligated balance, start of year**	========= 2,180,783	========= 2,180,783	========= 2,180,783	0
3200	**Obligated balance, end of year**	========= 1,715,375	========= 1,423,974	========= 1,163,172	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -09/11-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	460,295	750,031	1,012,233	0
4020	**Disc: Total outlays, gross**	======= 460,295	======= 750,031	========= 1,012,233	0
4080	**Disc: Outlays, net**	======= 460,295	======= 750,031	========= 1,012,233	0
4190	**Outlays, net (disc. and mand.)**	======= 460,295	======= 750,031	========= 1,012,233	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08/10-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	105,448	105,448	105,448	0
1021	Unob Bal: Recov of prior year unpaid obligations	31,432	56,742	65,985	0
1050	**Unob Bal: Unobligated balance (total)**	======= 136,880	======= 162,191	======= 171,433	0
1910	**Total budgetary resources (disc. and mand.)**	======= 136,880	======= 162,191	======= 171,433	0
	Status of Budgetary Resources				
2002	LUMP SUM	26,748	58,060	63,097	0
2004	**Direct obligations incurred (total)**	====== 26,748	====== 58,060	====== 63,097	0
2403	Unob Bal: Unapportioned: Other	110,132	104,130	108,337	0
2490	**Unob Bal: end of year**	======= 110,132	======= 104,130	======= 108,337	0
2500	**Total budgetary resources**	======= 136,880	======= 162,191	======= 171,433	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,232,061	1,232,061	1,232,061	0
3011	Ob Bal: Obligations incurred: Expired accounts	26,748	58,060	63,097	0
3020	Ob Bal: Outlays (gross)	-307,373	-456,330	-542,196	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31,432	-56,742	-65,985	0
3050	Ob Bal: EOY: Unpaid obligations	920,004	777,049	686,977	0
3100	**Obligated balance, start of year**	========= 1,232,061	========= 1,232,061	========= 1,232,061	0
3200	**Obligated balance, end of year**	======= 920,004	======= 777,049	======= 686,977	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08/10-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	307,373	456,330	542,196	0
4020	**Disc: Total outlays, gross**	======= 307,373	======= 456,330	======= 542,196	0
4080	**Disc: Outlays, net**	======= 307,373	======= 456,330	======= 542,196	0
4190	**Outlays, net (disc. and mand.)**	======= 307,373	======= 456,330	======= 542,196	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07/09-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	116,234	116,234	116,234	0
1021	Unob Bal: Recov of prior year unpaid obligations	31,635	33,612	37,770	0
1050	**Unob Bal: Unobligated balance (total)**	======= 147,869	======= 149,846	======= 154,004	0
1910	**Total budgetary resources (disc. and mand.)**	======= 147,869	======= 149,846	======= 154,004	0
	Status of Budgetary Resources				
2002	LUMP SUM	29,763	35,453	35,164	0
2004	**Direct obligations incurred (total)**	====== 29,763	====== 35,453	====== 35,164	0
2403	Unob Bal: Unapportioned: Other	118,106	114,394	118,840	0
2490	**Unob Bal: end of year**	======= 118,106	======= 114,394	======= 118,840	0
2500	**Total budgetary resources**	======= 147,869	======= 149,846	======= 154,004	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	389,116	389,116	389,116	0
3011	Ob Bal: Obligations incurred: Expired accounts	29,763	35,453	35,164	0
3020	Ob Bal: Outlays (gross)	-58,413	-83,382	-101,879	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31,635	-33,612	-37,770	0
3050	Ob Bal: EOY: Unpaid obligations	328,830	307,574	284,631	0
3100	**Obligated balance, start of year**	======= 389,116	======= 389,116	======= 389,116	0
3200	**Obligated balance, end of year**	======= 328,830	======= 307,574	======= 284,631	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07/09-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	58,413	83,382	101,879	0
4020	**Disc: Total outlays, gross**	====== 58,413	====== 83,382	======= 101,879	0
4080	**Disc: Outlays, net**	====== 58,413	====== 83,382	======= 101,879	0
4190	**Outlays, net (disc. and mand.)**	====== 58,413	====== 83,382	======= 101,879	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06/08-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	115,790	115,790	115,790	0
1021	Unob Bal: Recov of prior year unpaid obligations	713	2,998	6,357	0
1050	**Unob Bal: Unobligated balance (total)**	======= 116,503	======= 118,788	======= 122,147	0
1910	**Total budgetary resources (disc. and mand.)**	======= 116,503	======= 118,788	======= 122,147	0
	Status of Budgetary Resources				
2002	LUMP SUM	0	2,041	211	0
2004	**Direct obligations incurred (total)**	0	===== 2,041	211	0
2403	Unob Bal: Unapportioned: Other	116,503	116,747	121,937	0
2490	**Unob Bal: end of year**	======= 116,503	======= 116,747	======= 121,937	0
2500	**Total budgetary resources**	======= 116,503	======= 118,788	======= 122,147	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	184,045	184,045	184,045	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2,041	211	0
3020	Ob Bal: Outlays (gross)	-11,651	-22,406	-28,861	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-713	-2,998	-6,357	0
3050	Ob Bal: EOY: Unpaid obligations	171,681	160,681	149,037	0
3100	**Obligated balance, start of year**	======= 184,045	======= 184,045	======= 184,045	0
3200	**Obligated balance, end of year**	======= 171,681	======= 160,681	======= 149,037	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06/08-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	11,651	22,406	28,861	0
4020	**Disc: Total outlays, gross**	====== 11,651	====== 22,406	====== 28,861	0
4080	**Disc: Outlays, net**	====== 11,651	====== 22,406	====== 28,861	0
4190	**Outlays, net (disc. and mand.)**	====== 11,651	====== 22,406	====== 28,861	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -05/07-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	36,212	36,212	36,212	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,072	21,263	29,941	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		39,284	57,475	66,153	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		39,284	57,475	66,153	0
	Status of Budgetary Resources				
2002	LUMP SUM	0	809	811	0
2004	**Direct obligations incurred (total)**		=====		
		0	809	811	0
2403	Unob Bal: Unapportioned: Other	39,284	56,666	65,342	0
2490	**Unob Bal: end of year**	======	======	======	
		39,284	56,666	65,342	0
2500	**Total budgetary resources**	======	======	======	
		39,284	57,475	66,153	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	108,818	108,818	108,818	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	809	811	0
3020	Ob Bal: Outlays (gross)	-8,648	-12,773	-17,892	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,072	-21,263	-29,941	0
3050	Ob Bal: EOY: Unpaid obligations	97,098	75,590	61,795	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		108,818	108,818	108,818	0
3200	**Obligated balance, end of year**	======	======	======	
		97,098	75,590	61,795	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -05/07-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	8,648	12,773	17,892	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,648	12,773	17,892	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,648	12,773	17,892	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,648	12,773	17,892	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04/07-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,229	1,229	1,229	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,229	1,229	1,229	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,229	1,229	1,229	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,229	1,229	1,229	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,229	1,229	1,229	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,229	1,229	1,229	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,018	1,018	1,018	0
3020	Ob Bal: Outlays (gross)	0	-524	-545	0
3050	Ob Bal: EOY: Unpaid obligations	1,018	494	474	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,018	1,018	1,018	0
3200	**Obligated balance, end of year**	=====	=====		
		1,018	494	474	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04/07-1506
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	524	545	0
4020	**Disc: Total outlays, gross**		=====		
		0	524	545	0
4080	**Disc: Outlays, net**		=====		
		0	524	545	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	524	545	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1506 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,451,920	8,451,920	8,451,920	0
1010	Unob Bal: Transferred to other accounts	0	-10,000	-25,640	0
1021	Unob Bal: Recov of prior year unpaid obligations	302,862	673,091	939,503	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		8,754,782	9,115,011	9,365,783	0
1100	BA: Disc: Appropriation	18,156,669	18,156,669	18,156,669	0
1131	BA: Disc: Unob bal of approps permanently reduced	-168,000	-168,000	-168,000	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		17,988,669	17,988,669	17,988,669	0
1700	BA: Disc: Spending auth: Collected	0	80	80	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-3	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	62,923	62,923	0
1750	**BA: Disc: Spending auth: Total**		======	======	
		0	63,000	63,000	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		17,988,669	18,051,669	18,051,669	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		26,743,451	27,166,680	27,417,452	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,871,086	12,061,306	14,264,439	0
2201	Unob Bal: Apportioned: Avail in the current period	20,326,716	14,487,223	12,513,746	0
2203	Unob Bal: Apportioned: Anticipated	0	62,923	62,923	0
2403	Unob Bal: Unapportioned: Other	545,649	555,228	576,344	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		20,872,365	15,105,374	13,153,013	0
2500	**Total budgetary resources**	==========	==========	==========	
		26,743,451	27,166,680	27,417,452	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1506 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,443,211	21,443,211	21,443,211	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,785,969	11,914,238	14,097,040	0
3011	Ob Bal: Obligations incurred: Expired accounts	85,117	147,069	167,399	0
3020	Ob Bal: Outlays (gross)	-4,252,343	-8,483,891	-12,289,968	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-202,292	-500,990	-725,955	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-100,571	-172,101	-213,548	0
3050	Ob Bal: EOY: Unpaid obligations	22,759,091	24,347,535	22,478,178	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2,777	2,777	2,777	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	3	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2,777	2,779	2,779	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		21,445,987	21,445,987	21,445,987	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		22,761,868	24,350,314	22,480,957	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		17,988,669	18,051,669	18,051,669	0
4010	Disc: Outlays from new authority	118,756	579,551	1,351,815	0
4011	Disc: Outlays from balances	4,133,587	7,904,340	10,938,153	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		4,252,343	8,483,891	12,289,968	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-80	-80	0
4040	**Disc: Offsets against gross BA and outlays (total)**		==========	==========	
		0	-80	-80	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	3	3	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	3	3	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		17,988,669	18,051,592	18,051,592	0
4080	**Disc: Outlays, net**	==========	==========	==========	
		4,252,343	8,483,811	12,289,889	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1506 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	========== 17,988,669	========== 18,051,592	========== 18,051,592	0
4190	**Outlays, net (disc. and mand.)**	========= 4,252,343	========= 8,483,811	========== 12,289,889	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- - /X -1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,277	7,277	7,277	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,277	7,277	7,277	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,277	7,277	7,277	0
	Status of Budgetary Resources				
2002	LUMP SUM	1,698	2,198	4,791	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,698	2,198	4,791	0
2201	Unob Bal: Apportioned: Avail in the current period	5,579	5,079	2,486	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,579	5,079	2,486	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,277	7,277	7,277	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,692	2,692	2,692	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,698	2,198	4,791	0
3020	Ob Bal: Outlays (gross)	-419	-1,046	-1,555	0
3050	Ob Bal: EOY: Unpaid obligations	3,970	3,844	5,928	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,692	2,692	2,692	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,970	3,844	5,928	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- - /X -1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4010	Disc: Outlays from new authority	419	2,150	2,659	0
4011	Disc: Outlays from balances	0	-1,104	-1,104	0
4020	**Disc: Total outlays, gross**		=====	=====	
		419	1,046	1,555	0
4080	**Disc: Outlays, net**		=====	=====	
		419	1,046	1,555	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		419	1,046	1,555	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -12/14-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	3,265,502	3,265,502	3,265,502	0
1160	**BA: Disc: Appropriation (total)**	3,265,502	3,265,502	3,265,502	0
1700	BA: Disc: Spending auth: Collected	0	224	224	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-224	-224	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,000	8,000	8,000	0
1750	**BA: Disc: Spending auth: Total**	3,000	8,000	8,000	0
1900	**Budget authority total (disc. and mand.)**	3,268,502	3,273,502	3,273,502	0
1910	**Total budgetary resources (disc. and mand.)**	3,268,502	3,273,502	3,273,502	0

Status of Budgetary Resources

2002	LUMP SUM	239,530	1,110,582	1,888,154	0
2004	**Direct obligations incurred (total)**	239,530	1,110,582	1,888,154	0
2201	Unob Bal: Apportioned: Avail in the current period	3,025,972	2,154,920	1,377,348	0
2203	Unob Bal: Apportioned: Anticipated	3,000	8,000	8,000	0
2490	**Unob Bal: end of year**	3,028,972	2,162,920	1,385,348	0
2500	**Total budgetary resources**	3,268,502	3,273,502	3,273,502	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -12/14-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	239,530	1,110,582	1,888,154	0
3020	Ob Bal: Outlays (gross)	-23,758	-117,608	-299,481	0
3050	Ob Bal: EOY: Unpaid obligations	215,772	992,974	1,588,673	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	224	224	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	224	224	0
3200	**Obligated balance, end of year**	=======	=======	=========	
		215,772	993,198	1,588,897	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		3,268,502	3,273,502	3,273,502	0
4010	Disc: Outlays from new authority	23,758	117,608	299,481	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		23,758	117,608	299,481	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-224	-224	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-224	-224	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	224	224	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	224	224	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		3,268,502	3,273,502	3,273,502	0
4080	**Disc: Outlays, net**	======	=======	=======	
		23,758	117,384	299,257	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,268,502	3,273,502	3,273,502	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		23,758	117,384	299,257	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -11/13-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,206,879	1,206,879	1,206,879	0
1011	Unob Bal: Transferred from other accounts	0	5,500	5,500	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,776	31,180	38,813	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,211,655	1,243,559	1,251,192	0
1131	BA: Disc: Unob bal of approps permanently reduced	-34,276	-34,276	-34,276	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		-34,276	-34,276	-34,276	0
1700	BA: Disc: Spending auth: Collected	364	256	535	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,723	-1,615	-1,894	0
1750	**BA: Disc: Spending auth: Total**	====	====	====	
		-1,359	-1,359	-1,359	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		-35,635	-35,635	-35,635	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,176,020	1,207,924	1,215,557	0

Status of Budgetary Resources

2002	LUMP SUM	256,303	488,599	768,756	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		256,303	488,599	768,756	0
2201	Unob Bal: Apportioned: Avail in the current period	919,717	719,325	446,801	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		919,717	719,325	446,801	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,176,020	1,207,924	1,215,557	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -11/13-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,795,232	1,795,232	1,795,232	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	256,303	488,599	768,756	0
3020	Ob Bal: Outlays (gross)	-280,524	-499,156	-784,591	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,776	-31,180	-38,813	0
3050	Ob Bal: EOY: Unpaid obligations	1,766,235	1,753,495	1,740,584	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,132	-2,132	-2,132	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,723	1,615	1,894	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-409	-517	-238	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,793,100	1,793,100	1,793,100	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,765,826	1,752,978	1,740,346	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-35,635	-35,635	-35,635	0
4011	Disc: Outlays from balances	280,524	499,156	784,591	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		280,524	499,156	784,591	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-364	-256	-535	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-364	-256	-535	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,723	1,615	1,894	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,723	1,615	1,894	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-34,276	-34,276	-34,276	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		280,160	498,900	784,056	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-34,276	-34,276	-34,276	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -11/13-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 280,160	======= 498,900	======= 784,056	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -10/12-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	254,261	254,261	254,261	0
1021	Unob Bal: Recov of prior year unpaid obligations	11,237	170,412	180,238	0
1050	**Unob Bal: Unobligated balance (total)**	265,498	424,672	434,499	0
1700	BA: Disc: Spending auth: Collected	774	581	1,890	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-729	-536	-1,546	0
1750	**BA: Disc: Spending auth: Total**	45	45	345	0
1900	**Budget authority total (disc. and mand.)**	45	45	345	0
1910	**Total budgetary resources (disc. and mand.)**	265,542	424,717	434,844	0

Status of Budgetary Resources

2002	LUMP SUM	46,187	246,137	365,706	0
2004	**Direct obligations incurred (total)**	46,187	246,137	365,706	0
2102	LUMP SUM	36	0	0	0
2104	**Reimbursable obligations incurred (total)**	36	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	219,319	178,580	69,138	0
2490	**Unob Bal: end of year**	219,319	178,580	69,138	0
2500	**Total budgetary resources**	265,542	424,717	434,844	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -10/12-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,391,925	1,391,925	1,391,925	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,223	246,137	365,706	0
3020	Ob Bal: Outlays (gross)	-329,499	-512,726	-645,885	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,237	-170,412	-180,238	0
3050	Ob Bal: EOY: Unpaid obligations	1,097,412	954,924	931,508	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,457	1,457	1,457	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	729	536	1,546	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2,186	1,993	3,002	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,393,382	1,393,382	1,393,382	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,099,598	956,917	934,510	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		45	45	345	0
4011	Disc: Outlays from balances	329,499	512,726	645,885	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		329,499	512,726	645,885	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-774	-581	-1,890	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	====	
		-774	-581	-1,890	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	729	536	1,546	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		729	536	1,546	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		328,725	512,145	643,995	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		328,725	512,145	643,995	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -09/11-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23,481	23,481	23,481	0
1021	Unob Bal: Recov of prior year unpaid obligations	17,646	19,488	20,335	0
1050	**Unob Bal: Unobligated balance (total)**	====== 41,127	====== 42,969	====== 43,816	0
1700	BA: Disc: Spending auth: Collected	0	0	-357	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	344	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	-13	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	-13	0
1910	**Total budgetary resources (disc. and mand.)**	====== 41,127	====== 42,969	====== 43,803	0

Status of Budgetary Resources

2002	LUMP SUM	18,400	22,258	23,127	0
2004	**Direct obligations incurred (total)**	====== 18,400	====== 22,258	====== 23,127	0
2102	LUMP SUM	0	0	262	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	262	0
2403	Unob Bal: Unapportioned: Other	22,728	20,711	20,414	0
2490	**Unob Bal: end of year**	====== 22,728	====== 20,711	====== 20,414	0
2500	**Total budgetary resources**	====== 41,127	====== 42,969	====== 43,803	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -09/11-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	667,029	667,029	667,029	0
3011	Ob Bal: Obligations incurred: Expired accounts	18,400	22,258	23,389	0
3020	Ob Bal: Outlays (gross)	-172,268	-285,557	-349,300	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,646	-19,488	-20,335	0
3050	Ob Bal: EOY: Unpaid obligations	495,514	384,242	320,784	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,774	1,774	1,774	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	-344	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,774	1,774	1,431	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		668,803	668,803	668,803	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		497,289	386,017	322,214	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=======	
		0	0	-13	0
4011	Disc: Outlays from balances	172,268	285,557	349,300	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		172,268	285,557	349,300	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	357	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	357	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-344	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	-344	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		172,268	285,557	349,657	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		172,268	285,557	349,657	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08/10-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17,131	17,131	17,131	0
1021	Unob Bal: Recov of prior year unpaid obligations	747	2,526	3,635	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,878	====== 19,657	====== 20,766	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	702	702	702	0
1750	**BA: Disc: Spending auth: Total**	702	===== 702	702	0
1900	**Budget authority total (disc. and mand.)**	702	===== 702	702	0
1910	**Total budgetary resources (disc. and mand.)**	====== 18,581	====== 20,360	====== 21,468	0

Status of Budgetary Resources

2002	LUMP SUM	2,801	3,676	4,662	0
2004	**Direct obligations incurred (total)**	===== 2,801	===== 3,676	===== 4,662	0
2102	REIMBURSABLE	0	784	0	0
2102	LUMP SUM	784	0	784	0
2104	**Reimbursable obligations incurred (total)**	784	===== 784	784	0
2403	Unob Bal: Unapportioned: Other	14,995	15,900	16,023	0
2490	**Unob Bal: end of year**	====== 14,995	====== 15,900	====== 16,023	0
2500	**Total budgetary resources**	====== 18,581	====== 20,360	====== 21,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08/10-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	196,025	196,025	196,025	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,585	4,460	5,446	0
3020	Ob Bal: Outlays (gross)	-26,240	-43,992	-89,852	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-747	-2,526	-3,635	0
3050	Ob Bal: EOY: Unpaid obligations	172,624	153,967	107,985	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-795	-795	-795	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-702	-702	-702	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,497	-1,497	-1,497	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		195,230	195,230	195,230	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		171,127	152,469	106,488	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		702	702	702	0
4011	Disc: Outlays from balances	26,240	43,992	89,852	0
4020	**Disc: Total outlays, gross**	======	======	======	
		26,240	43,992	89,852	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-702	-702	-702	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		-702	-702	-702	0
4080	**Disc: Outlays, net**	======	======	======	
		26,240	43,992	89,852	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		26,240	43,992	89,852	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07/09-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17,824	17,824	17,824	0
1021	Unob Bal: Recov of prior year unpaid obligations	246	264	335	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,070	====== 18,088	====== 18,158	0
1910	**Total budgetary resources (disc. and mand.)**	====== 18,070	====== 18,088	====== 18,158	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	LUMP SUM	2,350	2,350	2,362	0
2004	**Direct obligations incurred (total)**	===== 2,350	===== 2,350	===== 2,362	0
2403	Unob Bal: Unapportioned: Other	15,720	15,738	15,797	0
2490	**Unob Bal: end of year**	====== 15,720	====== 15,738	====== 15,797	0
2500	**Total budgetary resources**	====== 18,070	====== 18,088	====== 18,158	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,012	59,012	59,012	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,350	2,350	2,362	0
3020	Ob Bal: Outlays (gross)	-9,454	-16,862	-22,652	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-246	-264	-335	0
3050	Ob Bal: EOY: Unpaid obligations	51,662	44,235	38,387	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	-1	0
3100	**Obligated balance, start of year**	====== 59,011	====== 59,011	====== 59,011	0
3200	**Obligated balance, end of year**	====== 51,661	====== 44,235	====== 38,387	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07/09-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	9,454	16,862	22,652	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,454	16,862	22,652	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,454	16,862	22,652	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,454	16,862	22,652	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06/08-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15,398	15,398	15,398	0
1021	Unob Bal: Recov of prior year unpaid obligations	438	454	460	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,836	====== 15,852	====== 15,858	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,836	====== 15,852	====== 15,858	0
	Status of Budgetary Resources				
2002	LUMP SUM	2,278	2,278	2,279	0
2004	**Direct obligations incurred (total)**	===== 2,278	===== 2,278	===== 2,279	0
2403	Unob Bal: Unapportioned: Other	13,558	13,574	13,579	0
2490	**Unob Bal: end of year**	====== 13,558	====== 13,574	====== 13,579	0
2500	**Total budgetary resources**	====== 15,836	====== 15,852	====== 15,858	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,036	33,036	33,036	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,278	2,278	2,279	0
3020	Ob Bal: Outlays (gross)	-6,793	-9,423	-10,355	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-438	-454	-460	0
3050	Ob Bal: EOY: Unpaid obligations	28,084	25,438	24,501	0
3100	**Obligated balance, start of year**	====== 33,036	====== 33,036	====== 33,036	0
3200	**Obligated balance, end of year**	====== 28,084	====== 25,438	====== 24,501	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06/08-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	6,793	9,423	10,355	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		6,793	9,423	10,355	0
4080	**Disc: Outlays, net**	=====	=====	======	
		6,793	9,423	10,355	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		6,793	9,423	10,355	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -05/07-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,508	11,508	11,508	0
1021	Unob Bal: Recov of prior year unpaid obligations	159	526	582	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,666	====== 12,033	====== 12,089	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,666	====== 12,033	====== 12,089	0

Status of Budgetary Resources

2002	LUMP SUM	4	11	11	0
2004	**Direct obligations incurred (total)**	4	===== 11	11	0
2403	Unob Bal: Unapportioned: Other	11,662	12,022	12,079	0
2490	**Unob Bal: end of year**	====== 11,662	====== 12,022	====== 12,079	0
2500	**Total budgetary resources**	====== 11,666	====== 12,033	====== 12,089	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,638	21,638	21,638	0
3011	Ob Bal: Obligations incurred: Expired accounts	4	11	11	0
3020	Ob Bal: Outlays (gross)	-866	-2,759	-3,850	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-159	-526	-582	0
3050	Ob Bal: EOY: Unpaid obligations	20,618	18,364	17,217	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	212	212	212	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	212	212	212	0
3100	**Obligated balance, start of year**	====== 21,850	====== 21,850	====== 21,850	0
3200	**Obligated balance, end of year**	====== 20,830	====== 18,577	====== 17,429	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -05/07-1507
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	866	2,759	3,850	0
4020	**Disc: Total outlays, gross**		=====	=====	
		866	2,759	3,850	0
4080	**Disc: Outlays, net**		=====	=====	
		866	2,759	3,850	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		866	2,759	3,850	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Weapons Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1507 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,553,758	1,553,758	1,553,758	0
1011	Unob Bal: Transferred from other accounts	0	5,500	5,500	0
1021	Unob Bal: Recov of prior year unpaid obligations	35,249	224,850	244,397	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,589,008	1,784,108	1,803,655	0
1100	BA: Disc: Appropriation	3,265,502	3,265,502	3,265,502	0
1131	BA: Disc: Unob bal of approps permanently reduced	-34,276	-34,276	-34,276	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		3,231,226	3,231,226	3,231,226	0
1700	BA: Disc: Spending auth: Collected	1,138	1,061	2,292	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,750	-1,673	-2,617	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,000	8,000	8,000	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		2,388	7,388	7,675	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		3,233,614	3,238,614	3,238,901	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		4,822,622	5,022,722	5,042,556	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	569,552	1,878,088	3,059,848	0
2104	Reimbursable obligations incurred (total)	820	784	1,046	0
2201	Unob Bal: Apportioned: Avail in the current period	4,170,587	3,057,905	1,895,772	0
2203	Unob Bal: Apportioned: Anticipated	3,000	8,000	8,000	0
2403	Unob Bal: Unapportioned: Other	78,663	77,946	77,890	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		4,252,250	3,143,850	1,981,662	0
2500	**Total budgetary resources**	=========	=========	=========	
		4,822,622	5,022,722	5,042,556	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Weapons Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1507 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,166,590	4,166,590	4,166,590	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	543,754	1,847,515	3,027,407	0
3011	Ob Bal: Obligations incurred: Expired accounts	26,617	31,357	33,487	0
3020	Ob Bal: Outlays (gross)	-849,822	-1,489,128	-2,207,520	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,013	-201,592	-219,051	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,236	-23,258	-25,346	0
3050	Ob Bal: EOY: Unpaid obligations	3,851,890	4,331,483	4,775,566	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	515	515	515	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,453	2,375	3,664	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-702	-702	-1,046	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2,266	2,188	3,133	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		4,167,105	4,167,105	4,167,105	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,854,156	4,333,672	4,778,699	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		3,233,614	3,238,614	3,238,901	0
4010	Disc: Outlays from new authority	24,178	119,758	302,140	0
4011	Disc: Outlays from balances	825,644	1,369,371	1,905,380	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		849,822	1,489,128	2,207,520	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,138	-1,061	-2,292	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,138	-1,061	-2,292	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,453	2,375	3,664	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-702	-702	-1,046	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,750	1,673	2,617	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		3,234,226	3,239,226	3,239,226	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Weapons Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1507 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 848,683	========= 1,488,067	========= 2,205,228	0
4180	**Budget authority, net (disc. and mand.)**	========= 3,234,226	========= 3,239,226	========= 3,239,226	0
4190	**Outlays, net (disc. and mand.)**	======= 848,683	========= 1,488,067	========= 2,205,228	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -12/14-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	943,948	943,948	943,948	0
1121	BA: Disc: Approps transferred from other accounts	125	570	570	0
1160	**BA: Disc: Appropriation (total)**	======= 944,073	======= 944,518	======= 944,518	0
1700	BA: Disc: Spending auth: Collected	237	928	1,458	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-237	-541	-2	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,280	2,893	5,124	0
1750	**BA: Disc: Spending auth: Total**	===== 3,280	===== 3,280	===== 6,581	0
1900	**Budget authority total (disc. and mand.)**	======= 947,353	======= 947,798	======= 951,099	0
1910	**Total budgetary resources (disc. and mand.)**	======= 947,353	======= 947,798	======= 951,099	0

Status of Budgetary Resources

2002	LUMP SUM	63,581	483,233	588,089	0
2004	**Direct obligations incurred (total)**	====== 63,581	======= 483,233	======= 588,089	0
2201	Unob Bal: Apportioned: Avail in the current period	880,492	461,672	357,886	0
2203	Unob Bal: Apportioned: Anticipated	3,280	2,893	5,124	0
2490	**Unob Bal: end of year**	======= 883,772	======= 464,565	======= 363,010	0
2500	**Total budgetary resources**	======= 947,353	======= 947,798	======= 951,099	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -12/14-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	63,581	483,233	588,089	0
3020	Ob Bal: Outlays (gross)	-2,289	-15,533	-42,610	0
3050	Ob Bal: EOY: Unpaid obligations	61,292	467,700	545,479	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	237	541	2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	237	541	2	0
3200	**Obligated balance, end of year**	======	=======	=======	
		61,530	468,241	545,480	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		947,353	947,798	951,099	0
4010	Disc: Outlays from new authority	2,289	15,533	42,610	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		2,289	15,533	42,610	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-237	-928	-1,091	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-367	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		-237	-928	-1,458	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	237	541	2	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		237	541	2	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		947,353	947,411	949,642	0
4080	**Disc: Outlays, net**	=====	======	======	
		2,051	14,605	41,152	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		947,353	947,411	949,642	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		2,051	14,605	41,152	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	325,605	325,605	325,605	0
1011	Unob Bal: Transferred from other accounts	0	0	15,640	0
1021	Unob Bal: Recov of prior year unpaid obligations	24,406	62,334	63,756	0
1050	**Unob Bal: Unobligated balance (total)**	======= 350,012	======= 387,939	======= 405,001	0
1131	BA: Disc: Unob bal of approps permanently reduced	-28,262	-28,262	-28,262	0
1160	**BA: Disc: Appropriation (total)**	======= -28,262	======= -28,262	======= -28,262	0
1700	BA: Disc: Spending auth: Collected	3,372	3,832	3,935	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,199	-2,249	-1,877	0
1750	**BA: Disc: Spending auth: Total**	===== 1,173	===== 1,583	===== 2,059	0
1900	**Budget authority total (disc. and mand.)**	======= -27,089	======= -26,679	======= -26,203	0
1910	**Total budgetary resources (disc. and mand.)**	======= 322,923	======= 361,260	======= 378,798	0

Status of Budgetary Resources

2002	LUMP SUM	172,359	228,254	264,519	0
2004	**Direct obligations incurred (total)**	======= 172,359	======= 228,254	======= 264,519	0
2102	LUMP SUM	0	0	3,477	0
2102	REIMBURSABLE	0	1,632	0	0
2104	**Reimbursable obligations incurred (total)**	0	===== 1,632	===== 3,477	0
2201	Unob Bal: Apportioned: Avail in the current period	150,563	131,374	110,802	0
2490	**Unob Bal: end of year**	======= 150,563	======= 131,374	======= 110,802	0
2500	**Total budgetary resources**	======= 322,923	======= 361,260	======= 378,798	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,044,273	1,044,273	1,044,273	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	172,359	229,886	267,996	0
3020	Ob Bal: Outlays (gross)	-54,685	-139,899	-285,841	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,406	-62,334	-63,756	0
3050	Ob Bal: EOY: Unpaid obligations	1,137,540	1,071,926	962,671	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	3	3	3	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,199	2,249	1,877	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2,202	2,251	1,879	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,044,275	1,044,275	1,044,275	0
3200	**Obligated balance, end of year**	=========	=========	=======	
		1,139,742	1,074,178	964,551	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-27,089	-26,679	-26,203	0
4011	Disc: Outlays from balances	54,685	139,899	285,841	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		54,685	139,899	285,841	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,199	-2,249	-1,877	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,173	-1,583	-2,059	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-3,372	-3,832	-3,935	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,199	2,249	1,877	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		2,199	2,249	1,877	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-28,262	-28,262	-28,262	0
4080	**Disc: Outlays, net**	======	=======	=======	
		51,313	136,067	281,906	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= -28,262	======= -28,262	======= -28,262	0
4190	**Outlays, net (disc. and mand.)**	====== 51,313	======= 136,067	======= 281,906	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -10/12-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	35,096	35,096	35,096	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,295	8,932	11,606	0
1050	**Unob Bal: Unobligated balance (total)**	====== 43,391	====== 44,028	====== 46,702	0
1700	BA: Disc: Spending auth: Collected	0	0	7	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-7	0
1910	**Total budgetary resources (disc. and mand.)**	====== 43,391	====== 44,028	====== 46,702	0
	Status of Budgetary Resources				
2002	LUMP SUM	28,651	10,549	18,163	0
2004	**Direct obligations incurred (total)**	====== 28,651	====== 10,549	====== 18,163	0
2201	Unob Bal: Apportioned: Avail in the current period	14,740	33,479	28,540	0
2490	**Unob Bal: end of year**	====== 14,740	====== 33,479	====== 28,540	0
2500	**Total budgetary resources**	====== 43,391	====== 44,028	====== 46,702	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -10/12-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	784,888	784,888	784,888	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,651	10,549	18,163	0
3020	Ob Bal: Outlays (gross)	-119,298	-228,608	-312,005	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,295	-8,932	-11,606	0
3050	Ob Bal: EOY: Unpaid obligations	685,946	557,897	479,439	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	7	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	7	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		784,888	784,888	784,888	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		685,946	557,897	479,446	0
	BA & O, Net				
4011	Disc: Outlays from balances	119,298	228,608	312,005	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		119,298	228,608	312,005	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=======	
		0	0	-7	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	7	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	7	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		119,298	228,608	311,998	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		119,298	228,608	311,998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -09/11-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,500	1,500	1,500	0
1021	Unob Bal: Recov of prior year unpaid obligations	558	7,075	7,694	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,058	===== 8,576	===== 9,194	0
1700	BA: Disc: Spending auth: Collected	21	21	21	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	63	0	-197	0
1750	**BA: Disc: Spending auth: Total**	84	===== 21	-176	0
1900	**Budget authority total (disc. and mand.)**	84	===== 21	-176	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,142	===== 8,596	===== 9,018	0

Status of Budgetary Resources

2002	LUMP SUM	928	979	1,011	0
2004	**Direct obligations incurred (total)**	928	===== 979	===== 1,011	0
2102	REIMBURSABLE	0	55	0	0
2102	LUMP SUM	55	0	55	0
2104	**Reimbursable obligations incurred (total)**	55	===== 55	55	0
2403	Unob Bal: Unapportioned: Other	1,159	7,562	7,951	0
2490	**Unob Bal: end of year**	===== 1,159	===== 7,562	===== 7,951	0
2500	**Total budgetary resources**	===== 2,142	===== 8,596	===== 9,018	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -09/11-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	443,676	443,676	443,676	0
3011	Ob Bal: Obligations incurred: Expired accounts	983	1,034	1,066	0
3020	Ob Bal: Outlays (gross)	-88,730	-139,197	-204,493	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-558	-7,075	-7,694	0
3050	Ob Bal: EOY: Unpaid obligations	355,372	298,437	232,556	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-75	-75	-75	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-63	0	197	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-138	-75	122	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		443,601	443,601	443,601	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		355,234	298,363	232,678	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=======	
		84	21	-176	0
4011	Disc: Outlays from balances	88,730	139,197	204,493	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		88,730	139,197	204,493	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	-21	-21	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-21	-21	-21	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-63	0	197	0
4060	**Disc: Additional offsets against BA only (total)**	======	=====		
		-63	0	197	0
4080	**Disc: Outlays, net**	======	=======	=======	
		88,709	139,177	204,472	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		88,709	139,177	204,472	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08/10-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,817	1,817	1,817	0
1021	Unob Bal: Recov of prior year unpaid obligations	203	6,276	4,425	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,021	===== 8,093	===== 6,243	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,090	0	63	0
1750	**BA: Disc: Spending auth: Total**	===== 1,090	===== 0	63	0
1900	**Budget authority total (disc. and mand.)**	===== 1,090	===== 0	63	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,111	===== 8,093	===== 6,305	0
Status of Budgetary Resources					
2002	LUMP SUM	23	3,366	1,510	0
2004	**Direct obligations incurred (total)**	23	===== 3,366	===== 1,510	0
2102	LUMP SUM	0	0	63	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	63	0
2403	Unob Bal: Unapportioned: Other	3,088	4,727	4,732	0
2490	**Unob Bal: end of year**	===== 3,088	===== 4,727	===== 4,732	0
2500	**Total budgetary resources**	===== 3,111	===== 8,093	===== 6,305	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08/10-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140,895	140,895	140,895	0
3011	Ob Bal: Obligations incurred: Expired accounts	23	3,366	1,573	0
3020	Ob Bal: Outlays (gross)	-31,343	-57,462	-77,497	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-203	-6,276	-4,425	0
3050	Ob Bal: EOY: Unpaid obligations	109,372	80,523	60,546	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	220	220	220	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,090	0	-63	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-870	220	157	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		141,115	141,115	141,115	0
3200	**Obligated balance, end of year**	=======	======	======	
		108,502	80,743	60,703	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====		
		1,090	0	63	0
4011	Disc: Outlays from balances	31,343	57,462	77,497	0
4020	**Disc: Total outlays, gross**	======	======	======	
		31,343	57,462	77,497	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,090	0	-63	0
4060	**Disc: Additional offsets against BA only (total)**	====	=====	======	
		-1,090	0	-63	0
4080	**Disc: Outlays, net**	======	======	======	
		31,343	57,462	77,497	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		31,343	57,462	77,497	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07/09-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,672	2,672	2,672	0
1021	Unob Bal: Recov of prior year unpaid obligations	249	289	289	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,921	===== 2,961	===== 2,961	0
1700	BA: Disc: Spending auth: Collected	0	0	63	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-235	-235	-297	0
1750	**BA: Disc: Spending auth: Total**	-235	===== -235	-235	0
1900	**Budget authority total (disc. and mand.)**	-235	===== -235	-235	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,686	===== 2,727	===== 2,727	0
	Status of Budgetary Resources				
2002	LUMP SUM	178	178	224	0
2004	**Direct obligations incurred (total)**	178	===== 178	224	0
2403	Unob Bal: Unapportioned: Other	2,508	2,548	2,502	0
2490	**Unob Bal: end of year**	===== 2,508	===== 2,548	===== 2,502	0
2500	**Total budgetary resources**	===== 2,686	===== 2,727	===== 2,727	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07/09-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,408	21,408	21,408	0
3011	Ob Bal: Obligations incurred: Expired accounts	178	178	224	0
3020	Ob Bal: Outlays (gross)	-6,138	-9,385	-10,941	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-249	-289	-289	0
3050	Ob Bal: EOY: Unpaid obligations	15,200	11,913	10,402	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-130	-130	-130	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	235	235	297	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	105	105	168	0
3100	**Obligated balance, start of year**	======	======	======	
		21,278	21,278	21,278	0
3200	**Obligated balance, end of year**	======	======	======	
		15,305	12,018	10,569	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		-235	-235	-235	0
4011	Disc: Outlays from balances	6,138	9,385	10,941	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		6,138	9,385	10,941	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-63	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-63	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	235	235	297	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		235	235	297	0
4080	**Disc: Outlays, net**	=====	=====	======	
		6,138	9,385	10,879	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		6,138	9,385	10,879	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06/08-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,645	6,645	6,645	0
1021	Unob Bal: Recov of prior year unpaid obligations	135	238	239	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,781	===== 6,883	===== 6,884	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	36	0	0	0
1750	**BA: Disc: Spending auth: Total**	36	===== 0	0	0
1900	**Budget authority total (disc. and mand.)**	36	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,816	===== 6,883	===== 6,884	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	6,816	6,883	6,884	0
2490	**Unob Bal: end of year**	===== 6,816	===== 6,883	===== 6,884	0
2500	**Total budgetary resources**	===== 6,816	===== 6,883	===== 6,884	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06/08-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,052	23,052	23,052	0
3020	Ob Bal: Outlays (gross)	-1,666	-1,940	-2,277	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-135	-238	-239	0
3050	Ob Bal: EOY: Unpaid obligations	21,250	20,874	20,536	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	24	24	24	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-36	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12	24	24	0
3100	**Obligated balance, start of year**	======	======	======	
		23,076	23,076	23,076	0
3200	**Obligated balance, end of year**	======	======	======	
		21,238	20,898	20,560	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		36	0	0	0
4011	Disc: Outlays from balances	1,666	1,940	2,277	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,666	1,940	2,277	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-36	0	0	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====		
		-36	0	0	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,666	1,940	2,277	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,666	1,940	2,277	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -05/07-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,363	3,363	3,363	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	40	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,363	===== 3,374	===== 3,403	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-79	-79	0
1750	**BA: Disc: Spending auth: Total**	0	===== -79	===== -79	0
1900	**Budget authority total (disc. and mand.)**	0	===== -79	===== -79	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,363	===== 3,295	===== 3,323	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3,363	3,295	3,323	0
2490	**Unob Bal: end of year**	===== 3,363	===== 3,295	===== 3,323	0
2500	**Total budgetary resources**	===== 3,363	===== 3,295	===== 3,323	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -05/07-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,821	8,821	8,821	0
3020	Ob Bal: Outlays (gross)	-1,537	-3,091	-4,372	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-11	-40	0
3050	Ob Bal: EOY: Unpaid obligations	7,284	5,719	4,410	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-141	-141	-141	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	79	79	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-141	-61	-61	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,680	8,680	8,680	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,143	5,658	4,348	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=====	
		0	-79	-79	0
4011	Disc: Outlays from balances	1,537	3,091	4,372	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,537	3,091	4,372	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	79	79	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	79	79	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,537	3,091	4,372	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,537	3,091	4,372	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04/07-1508
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	71	71	71	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		71	71	71	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		71	71	71	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	71	71	71	0
2490	**Unob Bal: end of year**		=====		
		71	71	71	0
2500	**Total budgetary resources**		=====		
		71	71	71	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	0
3050	Ob Bal: EOY: Unpaid obligations	20	20	20	0
3100	**Obligated balance, start of year**		=====		
		20	20	20	0
3200	**Obligated balance, end of year**		=====		
		20	20	20	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-15-1508 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	376,770	376,770	376,770	0
1011	Unob Bal: Transferred from other accounts	0	0	15,640	0
1021	Unob Bal: Recov of prior year unpaid obligations	33,847	85,154	88,049	0
1050	**Unob Bal: Unobligated balance (total)**	======= 410,617	======= 461,925	======= 480,460	0
1100	BA: Disc: Appropriation	943,948	943,948	943,948	0
1121	BA: Disc: Approps transferred from other accounts	125	570	570	0
1131	BA: Disc: Unob bal of approps permanently reduced	-28,262	-28,262	-28,262	0
1160	**BA: Disc: Appropriation (total)**	======= 915,811	======= 916,256	======= 916,256	0
1700	BA: Disc: Spending auth: Collected	3,630	4,781	5,484	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,482	-3,104	-2,397	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,280	2,893	5,124	0
1750	**BA: Disc: Spending auth: Total**	===== 5,428	===== 4,570	===== 8,212	0
1900	**Budget authority total (disc. and mand.)**	======= 921,239	======= 920,826	======= 924,468	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,331,856	========= 1,382,750	========= 1,404,927	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-15-1508 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	265,720	726,558	873,516	0
2104	Reimbursable obligations incurred (total)	55	1,687	3,594	0
2201	Unob Bal: Apportioned: Avail in the current period	1,045,796	626,525	497,228	0
2203	Unob Bal: Apportioned: Anticipated	3,280	2,893	5,124	0
2403	Unob Bal: Unapportioned: Other	17,005	25,087	25,465	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,066,081	654,505	527,817	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,331,856	1,382,750	1,404,927	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,467,033	2,467,033	2,467,033	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	264,591	723,668	874,247	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,184	4,578	2,863	0
3020	Ob Bal: Outlays (gross)	-305,685	-595,115	-940,035	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-32,701	-71,265	-75,362	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,145	-13,889	-12,687	0
3050	Ob Bal: EOY: Unpaid obligations	2,393,276	2,515,009	2,316,059	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-99	-99	-99	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,437	2,790	1,886	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-954	314	511	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,383	3,005	2,298	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,466,934	2,466,934	2,466,934	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,394,660	2,518,014	2,318,356	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-15-1508 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======= 921,239	======= 920,826	======= 924,468	0
4010	Disc: Outlays from new authority	2,289	15,533	42,610	0
4011	Disc: Outlays from balances	303,396	579,582	897,425	0
4020	**Disc: Total outlays, gross**	======= 305,685	======= 595,115	======= 940,035	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,437	-3,177	-3,038	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,193	-1,604	-2,446	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -3,630	==== -4,781	==== -5,484	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,437	2,790	1,886	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-954	314	511	0
4060	**Disc: Additional offsets against BA only (total)**	===== 1,482	===== 3,104	===== 2,397	0
4070	**Disc: Budget authority, net**	======= 919,091	======= 919,149	======= 921,380	0
4080	**Disc: Outlays, net**	======= 302,055	======= 590,334	======= 934,551	0
4180	**Budget authority, net (disc. and mand.)**	======= 919,091	======= 919,149	======= 921,380	0
4190	**Outlays, net (disc. and mand.)**	======= 302,055	======= 590,334	======= 934,551	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /X -1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	34	34	34	0
1050	**Unob Bal: Unobligated balance (total)**	34	34	34	0
1910	**Total budgetary resources (disc. and mand.)**	34	34	34	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	34	34	34	0
2490	**Unob Bal: end of year**	34	34	34	0
2500	**Total budgetary resources**	34	34	34	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51	51	51	0
3050	Ob Bal: EOY: Unpaid obligations	51	51	51	0
3100	**Obligated balance, start of year**	51	51	51	0
3200	**Obligated balance, end of year**	51	51	51	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/18-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1012	Unob Bal: Transfers betw expired\unexpired accts	1,240,481	1,240,481	1,240,481	0
1021	Unob Bal: Recov of prior year unpaid obligations	19,263	50,164	57,825	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,259,744	1,290,645	1,298,306	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,259,744	1,290,645	1,298,306	0
	Status of Budgetary Resources				
2002	LUMP SUM	1,002,620	1,020,627	1,039,325	0
2004	**Direct obligations incurred (total)**	=========	=========	=========	
		1,002,620	1,020,627	1,039,325	0
2201	Unob Bal: Apportioned: Avail in the current period	257,124	270,018	258,981	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		257,124	270,018	258,981	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,259,744	1,290,645	1,298,306	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,002,620	1,020,627	1,039,325	0
3020	Ob Bal: Outlays (gross)	-164,459	-287,688	-398,111	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,263	-50,164	-57,825	0
3050	Ob Bal: EOY: Unpaid obligations	818,897	682,775	583,389	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		818,897	682,775	583,389	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/18-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	164,459	287,688	398,111	0
4020	**Disc: Total outlays, gross**	======= 164,459	======= 287,688	======= 398,111	0
4080	**Disc: Outlays, net**	======= 164,459	======= 287,688	======= 398,111	0
4190	**Outlays, net (disc. and mand.)**	======= 164,459	======= 287,688	======= 398,111	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -12/16-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	14,845,122	14,845,122	14,845,122	0
1160	**BA: Disc: Appropriation (total)**	========== 14,845,122	========== 14,845,122	========== 14,845,122	0
1900	**Budget authority total (disc. and mand.)**	========== 14,845,122	========== 14,845,122	========== 14,845,122	0
1910	**Total budgetary resources (disc. and mand.)**	========== 14,845,122	========== 14,845,122	========== 14,845,122	0
	Status of Budgetary Resources				
2002	LUMP SUM	52,991	7,398,604	9,177,681	0
2004	**Direct obligations incurred (total)**	====== 52,991	========= 7,398,604	========= 9,177,681	0
2201	Unob Bal: Apportioned: Avail in the current period	14,792,131	7,446,518	5,667,441	0
2490	**Unob Bal: end of year**	========== 14,792,131	========= 7,446,518	========= 5,667,441	0
2500	**Total budgetary resources**	========== 14,845,122	========== 14,845,122	========== 14,845,122	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -12/16-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,991	7,398,604	9,177,681	0
3020	Ob Bal: Outlays (gross)	531	-67,897	-386,498	0
3050	Ob Bal: EOY: Unpaid obligations	53,522	7,330,707	8,791,183	0
3200	**Obligated balance, end of year**	======	=========	=========	
		53,522	7,330,707	8,791,183	0

BA & O, Net

4000	**Disc: Budget authority, gross**	==========	==========	==========	
		14,845,122	14,845,122	14,845,122	0
4010	Disc: Outlays from new authority	-531	67,897	386,498	0
4020	**Disc: Total outlays, gross**	==========	======	=======	
		-531	67,897	386,498	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		14,845,122	14,845,122	14,845,122	0
4080	**Disc: Outlays, net**	==========	======	=======	
		-531	67,897	386,498	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		14,845,122	14,845,122	14,845,122	0
4190	**Outlays, net (disc. and mand.)**	==========	======	=======	
		-531	67,897	386,498	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -11/15-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,902,413	5,902,413	5,902,413	0
1010	Unob Bal: Transferred to other accounts	0	-17,256	-17,256	0
1021	Unob Bal: Recov of prior year unpaid obligations	59,717	172,935	191,950	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		5,962,130	6,058,092	6,077,107	0
1131	BA: Disc: Unob bal of approps permanently reduced	-110,351	-110,351	-110,351	0
1160	**BA: Disc: Appropriation (total)**	========	========	========	
		-110,351	-110,351	-110,351	0
1900	**Budget authority total (disc. and mand.)**	========	========	========	
		-110,351	-110,351	-110,351	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		5,851,779	5,947,741	5,966,756	0

Status of Budgetary Resources

2002	LUMP SUM	994,130	1,599,924	2,565,914	0
2004	**Direct obligations incurred (total)**	=======	=========	=========	
		994,130	1,599,924	2,565,914	0
2201	Unob Bal: Apportioned: Avail in the current period	4,857,649	4,347,817	3,400,841	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		4,857,649	4,347,817	3,400,841	0
2500	**Total budgetary resources**	=========	=========	=========	
		5,851,779	5,947,741	5,966,756	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -11/15-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,683,800	8,683,800	8,683,800	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	994,130	1,599,924	2,565,914	0
3020	Ob Bal: Outlays (gross)	-965,475	-1,858,931	-2,812,703	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-59,717	-172,935	-191,950	0
3050	Ob Bal: EOY: Unpaid obligations	8,652,739	8,251,858	8,245,061	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		8,683,800	8,683,800	8,683,800	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		8,652,739	8,251,858	8,245,061	0

BA & O, Net

4000	**Disc: Budget authority, gross**	========	========	========	
		-110,351	-110,351	-110,351	0
4011	Disc: Outlays from balances	965,475	1,858,931	2,812,703	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		965,475	1,858,931	2,812,703	0
4070	**Disc: Budget authority, net**	========	========	========	
		-110,351	-110,351	-110,351	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		965,475	1,858,931	2,812,703	0
4180	**Budget authority, net (disc. and mand.)**	========	========	========	
		-110,351	-110,351	-110,351	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		965,475	1,858,931	2,812,703	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -10/14-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,735,105	1,735,105	1,735,105	0
1021	Unob Bal: Recov of prior year unpaid obligations	251,112	255,459	330,741	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,986,217	========= 1,990,565	========= 2,065,846	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,986,217	========= 1,990,565	========= 2,065,846	0
	Status of Budgetary Resources				
2002	LUMP SUM	394,090	521,078	688,577	0
2004	**Direct obligations incurred (total)**	======= 394,090	======= 521,078	======= 688,577	0
2201	Unob Bal: Apportioned: Avail in the current period	1,592,127	1,469,486	1,377,269	0
2490	**Unob Bal: end of year**	========= 1,592,127	========= 1,469,486	========= 1,377,269	0
2500	**Total budgetary resources**	========= 1,986,217	========= 1,990,565	========= 2,065,846	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,746,983	6,746,983	6,746,983	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	394,090	521,078	688,577	0
3020	Ob Bal: Outlays (gross)	-626,672	-1,158,166	-1,763,169	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-251,112	-255,459	-330,741	0
3050	Ob Bal: EOY: Unpaid obligations	6,263,289	5,854,437	5,341,650	0
3100	**Obligated balance, start of year**	========= 6,746,983	========= 6,746,983	========= 6,746,983	0
3200	**Obligated balance, end of year**	========= 6,263,289	========= 5,854,437	========= 5,341,650	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -10/14-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	626,672	1,158,166	1,763,169	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		626,672	1,158,166	1,763,169	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		626,672	1,158,166	1,763,169	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		626,672	1,158,166	1,763,169	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -09/13-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	616,266	616,266	616,266	0
1021	Unob Bal: Recov of prior year unpaid obligations	88,033	108,330	122,982	0
1050	**Unob Bal: Unobligated balance (total)**	======= 704,299	======= 724,597	======= 739,248	0
1910	**Total budgetary resources (disc. and mand.)**	======= 704,299	======= 724,597	======= 739,248	0

Status of Budgetary Resources

2002	LUMP SUM	144,272	277,300	362,018	0
2004	**Direct obligations incurred (total)**	======= 144,272	======= 277,300	======= 362,018	0
2201	Unob Bal: Apportioned: Avail in the current period	560,027	447,296	377,230	0
2490	**Unob Bal: end of year**	======= 560,027	======= 447,296	======= 377,230	0
2500	**Total budgetary resources**	======= 704,299	======= 724,597	======= 739,248	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,555,863	4,555,863	4,555,863	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	144,272	277,300	362,018	0
3020	Ob Bal: Outlays (gross)	-714,003	-1,303,445	-1,895,770	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-88,033	-108,330	-122,982	0
3050	Ob Bal: EOY: Unpaid obligations	3,898,099	3,421,388	2,899,129	0
3100	**Obligated balance, start of year**	========= 4,555,863	========= 4,555,863	========= 4,555,863	0
3200	**Obligated balance, end of year**	========= 3,898,099	========= 3,421,388	========= 2,899,129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -09/13-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	714,003	1,303,445	1,895,770	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		714,003	1,303,445	1,895,770	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		714,003	1,303,445	1,895,770	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		714,003	1,303,445	1,895,770	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/13-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	107,199	107,199	107,199	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,525	13,937	54,791	0
1050	**Unob Bal: Unobligated balance (total)**	======= 112,723	======= 121,135	======= 161,989	0
1910	**Total budgetary resources (disc. and mand.)**	======= 112,723	======= 121,135	======= 161,990	0
	Status of Budgetary Resources				
2002	LUMP SUM	17,461	26,620	47,761	0
2004	**Direct obligations incurred (total)**	====== 17,461	====== 26,620	====== 47,761	0
2201	Unob Bal: Apportioned: Avail in the current period	95,262	94,515	114,229	0
2490	**Unob Bal: end of year**	====== 95,262	====== 94,515	======= 114,229	0
2500	**Total budgetary resources**	======= 112,723	======= 121,135	======= 161,990	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	778,247	778,247	778,247	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,461	26,620	47,761	0
3020	Ob Bal: Outlays (gross)	-173,608	-229,550	-353,968	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,525	-13,937	-54,791	0
3050	Ob Bal: EOY: Unpaid obligations	616,576	561,381	417,249	0
3100	**Obligated balance, start of year**	======= 778,248	======= 778,248	======= 778,248	0
3200	**Obligated balance, end of year**	======= 616,576	======= 561,381	======= 417,249	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/13-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	173,608	229,550	353,968	0
4020	**Disc: Total outlays, gross**	======= 173,608	======= 229,550	======= 353,968	0
4080	**Disc: Outlays, net**	======= 173,608	======= 229,550	======= 353,968	0
4190	**Outlays, net (disc. and mand.)**	======= 173,608	======= 229,550	======= 353,968	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05/13-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	279,158	279,158	279,158	0
1021	Unob Bal: Recov of prior year unpaid obligations	10,060	11,170	13,702	0
1050	**Unob Bal: Unobligated balance (total)**	======= 289,218	======= 290,328	======= 292,860	0
1910	**Total budgetary resources (disc. and mand.)**	======= 289,218	======= 290,328	======= 292,860	0
	Status of Budgetary Resources				
2002	LUMP SUM	97,513	140,634	169,830	0
2004	**Direct obligations incurred (total)**	====== 97,513	======= 140,634	======= 169,830	0
2201	Unob Bal: Apportioned: Avail in the current period	191,704	149,694	123,030	0
2490	**Unob Bal: end of year**	======= 191,704	======= 149,694	======= 123,030	0
2500	**Total budgetary resources**	======= 289,218	======= 290,328	======= 292,860	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	670,558	670,558	670,558	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	97,513	140,634	169,830	0
3020	Ob Bal: Outlays (gross)	-158,056	-266,592	-356,325	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,060	-11,170	-13,702	0
3050	Ob Bal: EOY: Unpaid obligations	599,956	533,430	470,361	0
3100	**Obligated balance, start of year**	======= 670,558	======= 670,558	======= 670,558	0
3200	**Obligated balance, end of year**	======= 599,956	======= 533,430	======= 470,361	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05/13-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	158,056	266,592	356,325	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		158,056	266,592	356,325	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		158,056	266,592	356,325	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		158,056	266,592	356,325	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/12-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	516,757	516,757	516,757	0
1021	Unob Bal: Recov of prior year unpaid obligations	522,311	554,566	574,813	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,039,069	========= 1,071,323	========= 1,091,570	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,039,069	========= 1,071,323	========= 1,091,570	0
	Status of Budgetary Resources				
2002	LUMP SUM	568,465	619,552	677,624	0
2004	**Direct obligations incurred (total)**	======= 568,465	======= 619,552	======= 677,624	0
2201	Unob Bal: Apportioned: Avail in the current period	470,603	451,771	413,946	0
2490	**Unob Bal: end of year**	======= 470,603	======= 451,771	======= 413,946	0
2500	**Total budgetary resources**	========= 1,039,069	========= 1,071,323	========= 1,091,570	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,613,145	2,613,145	2,613,145	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	568,465	619,552	677,624	0
3020	Ob Bal: Outlays (gross)	-439,492	-748,982	-1,104,685	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-522,311	-554,566	-574,813	0
3050	Ob Bal: EOY: Unpaid obligations	2,219,807	1,929,150	1,611,272	0
3100	**Obligated balance, start of year**	========= 2,613,145	========= 2,613,145	========= 2,613,145	0
3200	**Obligated balance, end of year**	========= 2,219,807	========= 1,929,150	========= 1,611,271	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/12-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	439,492	748,982	1,104,685	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		439,492	748,982	1,104,685	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		439,492	748,982	1,104,685	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		439,492	748,982	1,104,685	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/12-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	132,527	132,527	132,527	0
1021	Unob Bal: Recov of prior year unpaid obligations	21,748	22,693	23,958	0
1050	**Unob Bal: Unobligated balance (total)**	======= 154,275	======= 155,221	======= 156,485	0
1910	**Total budgetary resources (disc. and mand.)**	======= 154,275	======= 155,221	======= 156,485	0
	Status of Budgetary Resources				
2002	LUMP SUM	49,058	53,899	69,806	0
2004	**Direct obligations incurred (total)**	====== 49,058	====== 53,899	====== 69,806	0
2201	Unob Bal: Apportioned: Avail in the current period	105,217	101,322	86,679	0
2490	**Unob Bal: end of year**	======= 105,217	======= 101,322	====== 86,679	0
2500	**Total budgetary resources**	======= 154,275	======= 155,221	======= 156,485	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	410,376	410,376	410,376	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	49,058	53,899	69,806	0
3020	Ob Bal: Outlays (gross)	-103,575	-150,257	-185,463	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,748	-22,693	-23,958	0
3050	Ob Bal: EOY: Unpaid obligations	334,111	291,325	270,761	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	-1	0
3100	**Obligated balance, start of year**	======= 410,375	======= 410,375	======= 410,375	0
3200	**Obligated balance, end of year**	======= 334,110	======= 291,324	======= 270,761	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/12-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	103,575	150,257	185,463	0
4020	**Disc: Total outlays, gross**	======= 103,575	======= 150,257	======= 185,463	0
4080	**Disc: Outlays, net**	======= 103,575	======= 150,257	======= 185,463	0
4190	**Outlays, net (disc. and mand.)**	======= 103,575	======= 150,257	======= 185,463	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /12-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	73,992	73,992	73,992	0
1160	**BA: Disc: Appropriation (total)**	====== 73,992	====== 73,992	====== 73,992	0
1900	**Budget authority total (disc. and mand.)**	====== 73,992	====== 73,992	====== 73,992	0
1910	**Total budgetary resources (disc. and mand.)**	====== 73,992	====== 73,992	====== 73,992	0
	Status of Budgetary Resources				
2002	LUMP SUM	0	0	73,992	0
2004	**Direct obligations incurred (total)**	0	===== 0	====== 73,992	0
2201	Unob Bal: Apportioned: Avail in the current period	73,992	73,992	0	0
2490	**Unob Bal: end of year**	====== 73,992	====== 73,992	0	0
2500	**Total budgetary resources**	====== 73,992	====== 73,992	====== 73,992	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /12-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	73,992	0
3020	Ob Bal: Outlays (gross)	-884	-1,673	-3,802	0
3050	Ob Bal: EOY: Unpaid obligations	-884	-1,673	70,190	0
3200	**Obligated balance, end of year**		====	======	
		-884	-1,673	70,190	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		73,992	73,992	73,992	0
4010	Disc: Outlays from new authority	884	1,673	3,802	0
4020	**Disc: Total outlays, gross**		=====	=====	
		884	1,673	3,802	0
4070	**Disc: Budget authority, net**	======	======	======	
		73,992	73,992	73,992	0
4080	**Disc: Outlays, net**		=====	=====	
		884	1,673	3,802	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		73,992	73,992	73,992	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		884	1,673	3,802	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/11-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	280,559	280,559	280,559	0
1010	Unob Bal: Transferred to other accounts	-1,240,481	-1,240,481	-1,240,481	0
1021	Unob Bal: Recov of prior year unpaid obligations	959,922	959,922	959,922	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	959,922	959,922	959,922	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-959,922	-959,922	-959,922	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		959,922	959,922	959,922	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03/11-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	12,353	12,353	12,353	0
1021	Unob Bal: Recov of prior year unpaid obligations	537	2,115	3,269	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,890	====== 14,468	====== 15,622	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,890	====== 14,468	====== 15,622	0
	Status of Budgetary Resources				
2002	LUMP SUM	1,174	1,216	1,863	0
2004	**Direct obligations incurred (total)**	===== 1,174	===== 1,216	===== 1,863	0
2403	Unob Bal: Unapportioned: Other	11,717	13,252	13,759	0
2490	**Unob Bal: end of year**	====== 11,717	====== 13,252	====== 13,759	0
2500	**Total budgetary resources**	====== 12,890	====== 14,468	====== 15,622	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	150,169	150,169	150,169	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,174	1,216	1,863	0
3020	Ob Bal: Outlays (gross)	-4,477	-12,904	-43,225	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-537	-2,115	-3,269	0
3050	Ob Bal: EOY: Unpaid obligations	146,328	136,366	105,538	0
3100	**Obligated balance, start of year**	======= 150,169	======= 150,169	======= 150,169	0
3200	**Obligated balance, end of year**	======= 146,328	======= 136,366	======= 105,538	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03/11-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	4,477	12,904	43,225	0
4020	**Disc: Total outlays, gross**	===== 4,477	====== 12,904	====== 43,225	0
4080	**Disc: Outlays, net**	===== 4,477	====== 12,904	====== 43,225	0
4190	**Outlays, net (disc. and mand.)**	===== 4,477	====== 12,904	====== 43,225	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/10-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	1	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	1	0	0
3200	**Obligated balance, end of year**		=====		
		0	1	0	0
BA & O, Net					
4011	Disc: Outlays from balances	0	-1	0	0
4020	**Disc: Total outlays, gross**		=====		
		0	-1	0	0
4080	**Disc: Outlays, net**		=====		
		0	-1	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-1	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02/10-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15,548	15,548	15,548	0
1021	Unob Bal: Recov of prior year unpaid obligations	73	468	865	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,621	====== 16,017	====== 16,413	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,621	====== 16,017	====== 16,413	0
	Status of Budgetary Resources				
2002	LUMP SUM	0	39	122	0
2004	**Direct obligations incurred (total)**	0	===== 39	122	0
2403	Unob Bal: Unapportioned: Other	15,621	15,977	16,291	0
2490	**Unob Bal: end of year**	====== 15,621	====== 15,977	====== 16,291	0
2500	**Total budgetary resources**	====== 15,621	====== 16,017	====== 16,413	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60,207	60,207	60,207	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	39	122	0
3020	Ob Bal: Outlays (gross)	-5,954	-11,829	-17,511	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-468	-865	0
3050	Ob Bal: EOY: Unpaid obligations	54,179	47,948	41,953	0
3100	**Obligated balance, start of year**	====== 60,207	====== 60,207	====== 60,207	0
3200	**Obligated balance, end of year**	====== 54,179	====== 47,948	====== 41,953	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02/10-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	5,954	11,829	17,511	0
4020	**Disc: Total outlays, gross**	===== 5,954	====== 11,829	====== 17,511	0
4080	**Disc: Outlays, net**	===== 5,954	====== 11,829	====== 17,511	0
4190	**Outlays, net (disc. and mand.)**	===== 5,954	====== 11,829	====== 17,511	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01/10-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,654	5,654	5,654	0
1021	Unob Bal: Recov of prior year unpaid obligations	567	856	1,463	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,221	===== 6,510	===== 7,116	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,221	===== 6,510	===== 7,116	0
	Status of Budgetary Resources				
2002	LUMP SUM	473	663	841	0
2004	**Direct obligations incurred (total)**	473	===== 663	841	0
2403	Unob Bal: Unapportioned: Other	5,749	5,847	6,276	0
2490	**Unob Bal: end of year**	===== 5,749	===== 5,847	===== 6,276	0
2500	**Total budgetary resources**	===== 6,221	===== 6,510	===== 7,116	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	125,560	125,560	125,560	0
3011	Ob Bal: Obligations incurred: Expired accounts	473	663	841	0
3020	Ob Bal: Outlays (gross)	-4,717	-6,411	-7,179	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-567	-856	-1,463	0
3050	Ob Bal: EOY: Unpaid obligations	120,749	118,956	117,760	0
3100	**Obligated balance, start of year**	======= 125,560	======= 125,560	======= 125,560	0
3200	**Obligated balance, end of year**	======= 120,749	======= 118,956	======= 117,760	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01/10-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	4,717	6,411	7,179	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,717	6,411	7,179	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,717	6,411	7,179	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,717	6,411	7,179	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00/10-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,951	2,951	2,951	0
1021	Unob Bal: Recov of prior year unpaid obligations	22	346	634	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,973	3,297	3,585	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,973	3,297	3,585	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,973	3,297	3,585	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,973	3,297	3,585	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,973	3,297	3,585	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65,505	65,505	65,505	0
3020	Ob Bal: Outlays (gross)	-316	-2,991	-5,792	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-346	-634	0
3050	Ob Bal: EOY: Unpaid obligations	65,167	62,168	59,078	0
3100	**Obligated balance, start of year**	======	======	======	
		65,505	65,505	65,505	0
3200	**Obligated balance, end of year**	======	======	======	
		65,167	62,168	59,078	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00/10-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	316	2,991	5,792	0
4020	**Disc: Total outlays, gross**		=====	=====	
		316	2,991	5,792	0
4080	**Disc: Outlays, net**		=====	=====	
		316	2,991	5,792	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		316	2,991	5,792	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /10-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70,208	70,208	70,208	0
3020	Ob Bal: Outlays (gross)	-18,303	-22,026	-25,718	0
3050	Ob Bal: EOY: Unpaid obligations	51,905	48,182	44,490	0
3100	**Obligated balance, start of year**	======	======	======	
		70,208	70,208	70,208	0
3200	**Obligated balance, end of year**	======	======	======	
		51,905	48,182	44,490	0
	BA & O, Net				
4011	Disc: Outlays from balances	18,303	22,026	25,718	0
4020	**Disc: Total outlays, gross**	======	======	======	
		18,303	22,026	25,718	0
4080	**Disc: Outlays, net**	======	======	======	
		18,303	22,026	25,718	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		18,303	22,026	25,718	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99/09-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	30,642	30,642	30,642	0
1021	Unob Bal: Recov of prior year unpaid obligations	55	98	183	0
1050	**Unob Bal: Unobligated balance (total)**	====== 30,698	====== 30,741	====== 30,825	0
1910	**Total budgetary resources (disc. and mand.)**	====== 30,698	====== 30,741	====== 30,825	0

Status of Budgetary Resources

2002	LUMP SUM	0	7	556	0
2004	**Direct obligations incurred (total)**	0	===== 7	556	0
2403	Unob Bal: Unapportioned: Other	30,698	30,734	30,269	0
2490	**Unob Bal: end of year**	====== 30,698	====== 30,734	====== 30,269	0
2500	**Total budgetary resources**	====== 30,698	====== 30,741	====== 30,825	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,308	34,308	34,308	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	7	556	0
3020	Ob Bal: Outlays (gross)	-35	-49	27	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-55	-98	-183	0
3050	Ob Bal: EOY: Unpaid obligations	34,218	34,167	34,709	0
3100	**Obligated balance, start of year**	====== 34,308	====== 34,308	====== 34,308	0
3200	**Obligated balance, end of year**	====== 34,218	====== 34,167	====== 34,709	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99/09-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	35	49	-27	0
4020	**Disc: Total outlays, gross**	35	===== 49	====== -27	0
4080	**Disc: Outlays, net**	35	===== 49	====== -27	0
4190	**Outlays, net (disc. and mand.)**	35	===== 49	====== -27	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /09-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	828	828	828	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		828	828	828	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		828	828	828	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	828	828	828	0
2490	**Unob Bal: end of year**		=====		
		828	828	828	0
2500	**Total budgetary resources**		=====		
		828	828	828	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,319	4,319	4,319	0
3020	Ob Bal: Outlays (gross)	-599	-1,026	-1,421	0
3050	Ob Bal: EOY: Unpaid obligations	3,720	3,293	2,898	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,319	4,319	4,319	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,720	3,293	2,898	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /09-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	599	1,026	1,421	0
4020	**Disc: Total outlays, gross**		=====	=====	
		599	1,026	1,421	0
4080	**Disc: Outlays, net**		=====	=====	
		599	1,026	1,421	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		599	1,026	1,421	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97/08-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10,674	10,674	10,674	0
1021	Unob Bal: Recov of prior year unpaid obligations	78	144	289	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,752	====== 10,818	====== 10,963	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,752	====== 10,818	====== 10,963	0
	Status of Budgetary Resources				
2002	LUMP SUM	46	46	110	0
2004	**Direct obligations incurred (total)**	46	===== 46	110	0
2403	Unob Bal: Unapportioned: Other	10,706	10,772	10,853	0
2490	**Unob Bal: end of year**	====== 10,706	====== 10,772	====== 10,853	0
2500	**Total budgetary resources**	====== 10,752	====== 10,818	====== 10,963	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,147	6,147	6,147	0
3011	Ob Bal: Obligations incurred: Expired accounts	46	46	110	0
3020	Ob Bal: Outlays (gross)	-17	-19	-19	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-78	-144	-289	0
3050	Ob Bal: EOY: Unpaid obligations	6,097	6,030	5,949	0
3100	**Obligated balance, start of year**	===== 6,147	===== 6,147	===== 6,147	0
3200	**Obligated balance, end of year**	===== 6,097	===== 6,030	===== 5,949	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97/08-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	17	19	19	0
4020	**Disc: Total outlays, gross**	17	===== 19	19	0
4080	**Disc: Outlays, net**	17	===== 19	19	0
4190	**Outlays, net (disc. and mand.)**	17	===== 19	19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96/08-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	16,342	16,342	16,342	0
1021	Unob Bal: Recov of prior year unpaid obligations	91	217	264	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,433	====== 16,559	====== 16,605	0
1910	**Total budgetary resources (disc. and mand.)**	====== 16,433	====== 16,559	====== 16,605	0
	Status of Budgetary Resources				
2002	LUMP SUM	0	2	66	0
2004	**Direct obligations incurred (total)**	0	===== 2	66	0
2403	Unob Bal: Unapportioned: Other	16,433	16,557	16,540	0
2490	**Unob Bal: end of year**	====== 16,433	====== 16,557	====== 16,540	0
2500	**Total budgetary resources**	====== 16,433	====== 16,559	====== 16,605	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,063	22,063	22,063	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	66	0
3020	Ob Bal: Outlays (gross)	-2	89	90	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-91	-217	-264	0
3050	Ob Bal: EOY: Unpaid obligations	21,970	21,937	21,956	0
3100	**Obligated balance, start of year**	====== 22,063	====== 22,063	====== 22,063	0
3200	**Obligated balance, end of year**	====== 21,970	====== 21,937	====== 21,956	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96/08-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2	-89	-90	0
4020	**Disc: Total outlays, gross**		======	======	
		2	-89	-90	0
4080	**Disc: Outlays, net**		======	======	
		2	-89	-90	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		2	-89	-90	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/08-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	109	109	109	0
3020	Ob Bal: Outlays (gross)	0	1	1	0
3050	Ob Bal: EOY: Unpaid obligations	109	110	110	0
3100	**Obligated balance, start of year**		=====		
		109	109	109	0
3200	**Obligated balance, end of year**		=====		
		109	110	110	0

BA & O, Net

4011	Disc: Outlays from balances	0	-1	-1	0
4020	**Disc: Total outlays, gross**		=====		
		0	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		0	-1	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /08-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	18	18	18	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		18	18	18	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		18	18	18	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	18	18	18	0
2490	**Unob Bal: end of year**		=====		
		18	18	18	0
2500	**Total budgetary resources**		=====		
		18	18	18	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -98/07-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	17,527	17,527	17,527	0
1021	Unob Bal: Recov of prior year unpaid obligations	41	114	234	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,568	====== 17,641	====== 17,761	0
1910	**Total budgetary resources (disc. and mand.)**	====== 17,568	====== 17,641	====== 17,761	0
	Status of Budgetary Resources				
2002	LUMP SUM	0	0	16	0
2004	**Direct obligations incurred (total)**	0	===== 0	16	0
2403	Unob Bal: Unapportioned: Other	17,568	17,641	17,745	0
2490	**Unob Bal: end of year**	====== 17,568	====== 17,641	====== 17,745	0
2500	**Total budgetary resources**	====== 17,568	====== 17,641	====== 17,761	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	77,050	77,050	77,050	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	16	0
3020	Ob Bal: Outlays (gross)	-158	-800	-2,041	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-114	-234	0
3050	Ob Bal: EOY: Unpaid obligations	76,852	76,136	74,791	0
3100	**Obligated balance, start of year**	====== 77,050	====== 77,050	====== 77,050	0
3200	**Obligated balance, end of year**	====== 76,852	====== 76,136	====== 74,791	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -98/07-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	158	800	2,041	0
4020	**Disc: Total outlays, gross**		=====	=====	
		158	800	2,041	0
4080	**Disc: Outlays, net**		=====	=====	
		158	800	2,041	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		158	800	2,041	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -95/07-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15,252	15,252	15,252	0
1021	Unob Bal: Recov of prior year unpaid obligations	55	56	64	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,307	====== 15,308	====== 15,316	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,307	====== 15,308	====== 15,316	0
	Status of Budgetary Resources				
2002	LUMP SUM	0	0	2	0
2004	**Direct obligations incurred (total)**	0	===== 0	2	0
2403	Unob Bal: Unapportioned: Other	15,307	15,308	15,314	0
2490	**Unob Bal: end of year**	====== 15,307	====== 15,308	====== 15,314	0
2500	**Total budgetary resources**	====== 15,307	====== 15,308	====== 15,316	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-11,282	-11,282	-11,282	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	0
3020	Ob Bal: Outlays (gross)	9	9	-66	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-55	-56	-64	0
3050	Ob Bal: EOY: Unpaid obligations	-11,327	-11,328	-11,409	0
3100	**Obligated balance, start of year**	======= -11,282	======= -11,282	======= -11,282	0
3200	**Obligated balance, end of year**	======= -11,327	======= -11,328	======= -11,409	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -95/07-1611
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-9	-9	66	0
4020	**Disc: Total outlays, gross**	=======	=======		
		-9	-9	66	0
4080	**Disc: Outlays, net**	=======	=======		
		-9	-9	66	0
4190	**Outlays, net (disc. and mand.)**	=======	=======		
		-9	-9	66	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Shipbuilding and Conversion, Navy
Treasury Account:
Budget Account Id: 007-15-1611 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,697,808	9,697,808	9,697,808	0
1010	Unob Bal: Transferred to other accounts	-1,240,481	-1,257,737	-1,257,737	0
1012	Unob Bal: Transfers betw expired\unexpired accts	1,240,481	1,240,481	1,240,481	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,939,211	2,153,591	2,337,946	0
1050	**Unob Bal: Unobligated balance (total)**	==========	==========	==========	
		11,637,019	11,834,143	12,018,498	0
1100	BA: Disc: Appropriation	14,919,114	14,919,114	14,919,114	0
1131	BA: Disc: Unob bal of approps permanently reduced	-110,351	-110,351	-110,351	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		14,808,763	14,808,763	14,808,763	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		14,808,763	14,808,763	14,808,763	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		26,445,782	26,642,906	26,827,261	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,322,292	11,660,210	14,876,103	0
2201	Unob Bal: Apportioned: Avail in the current period	22,995,872	14,852,464	11,819,682	0
2403	Unob Bal: Unapportioned: Other	127,618	130,232	131,477	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		23,123,490	14,982,696	11,951,159	0
2500	**Total budgetary resources**	==========	==========	==========	
		26,445,782	26,642,906	26,827,261	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Shipbuilding and Conversion, Navy
Treasury Account:
Budget Account Id: 007-15-1611 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,023,309	26,023,309	26,023,309	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,320,601	11,658,239	14,872,527	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,692	1,972	3,576	0
3020	Ob Bal: Outlays (gross)	-3,380,261	-6,131,134	-9,363,348	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-977,769	-1,189,255	-1,370,761	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-961,443	-964,336	-967,185	0
3050	Ob Bal: EOY: Unpaid obligations	24,026,129	29,398,793	29,198,118	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-1	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		26,023,308	26,023,308	26,023,308	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		24,026,128	29,398,793	29,198,117	0

BA & O, Net

4000	**Disc: Budget authority, gross**	==========	==========	==========	
		14,808,763	14,808,763	14,808,763	0
4010	Disc: Outlays from new authority	352	69,569	390,300	0
4011	Disc: Outlays from balances	3,379,909	6,061,565	8,973,048	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		3,380,261	6,131,134	9,363,348	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		14,808,763	14,808,763	14,808,763	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		3,380,261	6,131,134	9,363,348	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		14,808,763	14,808,763	14,808,763	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		3,380,261	6,131,134	9,363,348	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- - /X -1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	818	818	818	0
3050	Ob Bal: EOY: Unpaid obligations	818	818	818	0
3100	**Obligated balance, start of year**		=====		
		818	818	818	0
3200	**Obligated balance, end of year**		=====		
		818	818	818	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	6,249,510	6,249,510	6,249,510	0
1121	BA: Disc: Approps transferred from other accounts	2,198	10,875	10,875	0
1160	**BA: Disc: Appropriation (total)**	6,251,708	6,260,385	6,260,385	0
1700	BA: Disc: Spending auth: Collected	29,992	49,802	70,736	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-21,703	-2,916	1,362	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	173,113	147,902	0
1750	**BA: Disc: Spending auth: Total**	8,289	220,000	220,000	0
1900	**Budget authority total (disc. and mand.)**	6,259,997	6,480,385	6,480,385	0
1910	**Total budgetary resources (disc. and mand.)**	6,259,997	6,480,385	6,480,385	0

Status of Budgetary Resources

2002	LUMP SUM	518,593	2,554,963	3,558,915	0
2004	**Direct obligations incurred (total)**	518,593	2,554,963	3,558,915	0
2102	LUMP SUM	8,241	36,380	47,953	0
2104	**Reimbursable obligations incurred (total)**	8,241	36,380	47,953	0
2201	Unob Bal: Apportioned: Avail in the current period	5,733,163	3,715,929	2,725,615	0
2203	Unob Bal: Apportioned: Anticipated	0	173,113	147,902	0
2490	**Unob Bal: end of year**	5,733,163	3,889,042	2,873,517	0
2500	**Total budgetary resources**	6,259,997	6,480,385	6,480,385	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	526,834	2,591,343	3,606,868	0
3020	Ob Bal: Outlays (gross)	-19,969	-186,759	-607,688	0
3050	Ob Bal: EOY: Unpaid obligations	506,864	2,404,584	2,999,180	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	21,703	2,916	-1,362	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	21,703	2,916	-1,362	0
3200	**Obligated balance, end of year**	=======	=========	=========	
		528,568	2,407,500	2,997,818	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		6,259,997	6,480,385	6,480,385	0
4010	Disc: Outlays from new authority	19,969	186,759	607,688	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		19,969	186,759	607,688	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-29,992	-49,802	-19,164	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-51,572	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-29,992	-49,802	-70,736	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	21,703	2,916	-1,362	0
4060	**Disc: Additional offsets against BA only (total)**	======	=====	====	
		21,703	2,916	-1,362	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		6,251,708	6,433,498	6,408,287	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		-10,023	136,956	536,952	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		6,251,708	6,433,498	6,408,287	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		-10,023	136,956	536,952	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,866,408	1,866,408	1,866,408	0
1011	Unob Bal: Transferred from other accounts	0	15,700	15,700	0
1021	Unob Bal: Recov of prior year unpaid obligations	54,641	87,808	125,559	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,921,049	1,969,916	2,007,667	0
1131	BA: Disc: Unob bal of approps permanently reduced	-59,598	-59,598	-59,598	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		-59,598	-59,598	-59,598	0
1700	BA: Disc: Spending auth: Collected	57,886	57,887	57,886	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	844	801	881	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		58,730	58,688	58,767	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		-868	-910	-831	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,920,181	1,969,006	2,006,836	0

Status of Budgetary Resources

2002	LUMP SUM	578,535	1,037,476	1,323,536	0
2004	**Direct obligations incurred (total)**	=======	=========	=========	
		578,535	1,037,476	1,323,536	0
2102	LUMP SUM	58,321	58,389	58,518	0
2104	**Reimbursable obligations incurred (total)**	======	======	======	
		58,321	58,389	58,518	0
2201	Unob Bal: Apportioned: Avail in the current period	1,283,326	873,141	624,782	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,283,326	873,141	624,782	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,920,181	1,969,006	2,006,836	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,097,386	3,097,386	3,097,386	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	636,856	1,095,865	1,382,054	0
3020	Ob Bal: Outlays (gross)	-854,621	-1,554,446	-2,181,506	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-54,641	-87,808	-125,559	0
3050	Ob Bal: EOY: Unpaid obligations	2,824,980	2,550,997	2,172,375	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,975	1,975	1,975	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-844	-801	-881	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,130	1,173	1,094	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,099,361	3,099,361	3,099,361	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,826,111	2,552,171	2,173,469	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		-868	-910	-831	0
4011	Disc: Outlays from balances	854,621	1,554,446	2,181,506	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		854,621	1,554,446	2,181,506	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-57,886	-57,886	-57,886	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-57,886	-57,887	-57,886	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-844	-801	-881	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-844	-801	-881	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-59,598	-59,598	-59,598	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		796,735	1,496,559	2,123,620	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-59,598	-59,598	-59,598	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		796,735	1,496,559	2,123,620	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -10/12-1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	435,419	435,419	435,419	0
1021	Unob Bal: Recov of prior year unpaid obligations	35,875	55,218	74,775	0
1050	**Unob Bal: Unobligated balance (total)**	======= 471,294	======= 490,637	======= 510,194	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2	3	1	0
1750	**BA: Disc: Spending auth: Total**	2	===== 3	1	0
1900	**Budget authority total (disc. and mand.)**	2	===== 3	1	0
1910	**Total budgetary resources (disc. and mand.)**	======= 471,296	======= 490,640	======= 510,195	0

Status of Budgetary Resources

2002	LUMP SUM	146,548	232,361	295,722	0
2004	**Direct obligations incurred (total)**	======= 146,548	======= 232,361	======= 295,722	0
2102	LUMP SUM	6	295	683	0
2104	**Reimbursable obligations incurred (total)**	6	===== 295	683	0
2201	Unob Bal: Apportioned: Avail in the current period	324,742	257,984	213,789	0
2490	**Unob Bal: end of year**	======= 324,742	======= 257,984	======= 213,789	0
2500	**Total budgetary resources**	======= 471,296	======= 490,640	======= 510,195	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -10/12-1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,453,386	1,453,386	1,453,386	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	146,555	232,656	296,406	0
3020	Ob Bal: Outlays (gross)	-428,442	-752,917	-994,097	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35,875	-55,218	-74,775	0
3050	Ob Bal: EOY: Unpaid obligations	1,135,624	877,908	680,920	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	158	158	158	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2	-3	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	156	155	157	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,453,544	1,453,544	1,453,544	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,135,780	878,063	681,077	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		2	3	1	0
4011	Disc: Outlays from balances	428,442	752,917	994,097	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		428,442	752,917	994,097	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2	-3	-1	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-2	-3	-1	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		428,442	752,917	994,097	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		428,442	752,917	994,097	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09/11-1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	31,176	31,176	31,176	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,630	12,569	19,208	0
1050	**Unob Bal: Unobligated balance (total)**	====== 38,807	====== 43,746	====== 50,385	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-28	-10	17	0
1750	**BA: Disc: Spending auth: Total**	====== -28	====== -10	17	0
1900	**Budget authority total (disc. and mand.)**	====== -28	====== -10	17	0
1910	**Total budgetary resources (disc. and mand.)**	====== 38,778	====== 43,736	====== 50,402	0

Status of Budgetary Resources

2002	LUMP SUM	10,366	14,684	17,757	0
2004	**Direct obligations incurred (total)**	====== 10,366	====== 14,684	====== 17,757	0
2102	LUMP SUM	4	23	51	0
2104	**Reimbursable obligations incurred (total)**	4	===== 23	51	0
2403	Unob Bal: Unapportioned: Other	28,409	29,029	32,595	0
2490	**Unob Bal: end of year**	====== 28,409	====== 29,029	====== 32,595	0
2500	**Total budgetary resources**	====== 38,778	====== 43,736	====== 50,402	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09/11-1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	654,469	654,469	654,469	0
3011	Ob Bal: Obligations incurred: Expired accounts	10,370	14,707	17,807	0
3020	Ob Bal: Outlays (gross)	-129,423	-235,175	-340,624	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,630	-12,569	-19,208	0
3050	Ob Bal: EOY: Unpaid obligations	527,786	421,432	312,444	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2,508	2,508	2,508	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	28	10	-17	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2,536	2,518	2,490	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		656,977	656,977	656,977	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		530,322	423,950	314,934	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======		
		-28	-10	17	0
4011	Disc: Outlays from balances	129,423	235,175	340,624	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		129,423	235,175	340,624	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	28	10	-17	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=======	
		28	10	-17	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		129,423	235,175	340,624	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		129,423	235,175	340,624	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08/10-1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	38,253	38,253	38,253	0
1021	Unob Bal: Recov of prior year unpaid obligations	910	3,816	15,866	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		39,163	42,069	54,119	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-5	-7	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		-2	-5	-7	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		-2	-5	-7	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		39,161	42,064	54,111	0

Status of Budgetary Resources

2002	LUMP SUM	3,314	40	354	0
2004	**Direct obligations incurred (total)**	=====	=====		
		3,314	40	354	0
2403	Unob Bal: Unapportioned: Other	35,846	42,024	53,758	0
2490	**Unob Bal: end of year**	======	======	======	
		35,846	42,024	53,758	0
2500	**Total budgetary resources**	======	======	======	
		39,161	42,064	54,111	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08/10-1810
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	622,988	622,988	622,988	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,314	40	354	0
3020	Ob Bal: Outlays (gross)	-67,700	-116,438	-160,678	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-910	-3,816	-15,866	0
3050	Ob Bal: EOY: Unpaid obligations	557,693	502,774	446,798	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	396	396	396	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	5	7	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	397	400	403	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		623,384	623,384	623,384	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		558,091	503,175	447,201	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-2	-5	-7	0
4011	Disc: Outlays from balances	67,700	116,438	160,678	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		67,700	116,438	160,678	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	5	7	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		2	5	7	0
4080	**Disc: Outlays, net**	======	=======	=======	
		67,700	116,438	160,678	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		67,700	116,438	160,678	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07/09-1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	31,279	31,279	31,279	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,227	6,067	8,112	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		35,506	37,346	39,391	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		35,506	37,346	39,391	0

Status of Budgetary Resources

2002	LUMP SUM	3,915	1,854	1,961	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		3,915	1,854	1,961	0
2403	Unob Bal: Unapportioned: Other	31,591	35,492	37,430	0
2490	**Unob Bal: end of year**	======	======	======	
		31,591	35,492	37,430	0
2500	**Total budgetary resources**	======	======	======	
		35,506	37,346	39,391	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	181,097	181,097	181,097	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,915	1,854	1,961	0
3020	Ob Bal: Outlays (gross)	-26,372	-41,928	-50,478	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,227	-6,067	-8,112	0
3050	Ob Bal: EOY: Unpaid obligations	154,413	134,956	124,468	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,535	1,535	1,535	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,535	1,535	1,535	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		182,632	182,632	182,632	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		155,948	136,491	126,002	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07/09-1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	26,372	41,928	50,478	0
4020	**Disc: Total outlays, gross**	====== 26,372	====== 41,928	====== 50,478	0
4080	**Disc: Outlays, net**	====== 26,372	====== 41,928	====== 50,478	0
4190	**Outlays, net (disc. and mand.)**	====== 26,372	====== 41,928	====== 50,478	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06/08-1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	30,952	30,952	30,952	0
1021	Unob Bal: Recov of prior year unpaid obligations	278	1,370	3,631	0
1050	**Unob Bal: Unobligated balance (total)**	====== 31,230	====== 32,321	====== 34,583	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-53	-53	0
1750	**BA: Disc: Spending auth: Total**	0	====== -53	====== -53	0
1900	**Budget authority total (disc. and mand.)**	0	====== -53	====== -53	0
1910	**Total budgetary resources (disc. and mand.)**	====== 31,230	====== 32,268	====== 34,530	0

Status of Budgetary Resources

2002	LUMP SUM	73	114	1,311	0
2004	**Direct obligations incurred (total)**	73	===== 114	===== 1,311	0
2403	Unob Bal: Unapportioned: Other	31,157	32,155	33,219	0
2490	**Unob Bal: end of year**	====== 31,157	====== 32,155	====== 33,219	0
2500	**Total budgetary resources**	====== 31,230	====== 32,268	====== 34,530	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06/08-1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	203,797	203,797	203,797	0
3011	Ob Bal: Obligations incurred: Expired accounts	73	114	1,311	0
3020	Ob Bal: Outlays (gross)	-18,451	-27,184	-36,498	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-278	-1,370	-3,631	0
3050	Ob Bal: EOY: Unpaid obligations	185,140	175,356	164,979	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	672	672	672	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	53	53	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	672	725	725	0
3100	**Obligated balance, start of year**	======= 204,469	======= 204,469	======= 204,469	0
3200	**Obligated balance, end of year**	======= 185,812	======= 176,081	======= 165,704	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	======= -53	======= -53	0
4011	Disc: Outlays from balances	18,451	27,184	36,498	0
4020	**Disc: Total outlays, gross**	====== 18,451	====== 27,184	====== 36,498	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	53	53	0
4060	**Disc: Additional offsets against BA only (total)**	0	===== 53	53	0
4080	**Disc: Outlays, net**	====== 18,451	====== 27,184	====== 36,498	0
4190	**Outlays, net (disc. and mand.)**	====== 18,451	====== 27,184	====== 36,498	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -05/07-1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25,962	25,962	25,962	0
1021	Unob Bal: Recov of prior year unpaid obligations	253	693	4,252	0
1050	**Unob Bal: Unobligated balance (total)**	====== 26,215	====== 26,655	====== 30,214	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13	-30	-30	0
1750	**BA: Disc: Spending auth: Total**	====== -13	====== -30	====== -30	0
1900	**Budget authority total (disc. and mand.)**	====== -13	====== -30	====== -30	0
1910	**Total budgetary resources (disc. and mand.)**	====== 26,202	====== 26,625	====== 30,184	0

Status of Budgetary Resources

2002	LUMP SUM	0	0	444	0
2004	**Direct obligations incurred (total)**	0	===== 0	444	0
2403	Unob Bal: Unapportioned: Other	26,202	26,625	29,740	0
2490	**Unob Bal: end of year**	====== 26,202	====== 26,625	====== 29,740	0
2500	**Total budgetary resources**	====== 26,202	====== 26,625	====== 30,184	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -05/07-1810
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81,159	81,159	81,159	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	444	0
3020	Ob Bal: Outlays (gross)	-11,409	-26,938	-40,155	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-253	-693	-4,252	0
3050	Ob Bal: EOY: Unpaid obligations	69,496	53,528	37,196	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	537	537	537	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	13	30	30	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	550	567	567	0
3100	**Obligated balance, start of year**	====== 81,696	====== 81,696	====== 81,696	0
3200	**Obligated balance, end of year**	====== 70,046	====== 54,095	====== 37,763	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====== -13	====== -30	====== -30	0
4011	Disc: Outlays from balances	11,409	26,938	40,155	0
4020	**Disc: Total outlays, gross**	====== 11,409	====== 26,938	====== 40,155	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13	30	30	0
4060	**Disc: Additional offsets against BA only (total)**	13	===== 30	30	0
4080	**Disc: Outlays, net**	====== 11,409	====== 26,938	====== 40,155	0
4190	**Outlays, net (disc. and mand.)**	====== 11,409	====== 26,938	====== 40,155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1810 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,459,449	2,459,449	2,459,449	0
1011	Unob Bal: Transferred from other accounts	0	15,700	15,700	0
1021	Unob Bal: Recov of prior year unpaid obligations	103,815	167,541	251,404	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		2,563,263	2,642,690	2,726,552	0
1100	BA: Disc: Appropriation	6,249,510	6,249,510	6,249,510	0
1121	BA: Disc: Approps transferred from other accounts	2,198	10,875	10,875	0
1131	BA: Disc: Unob bal of approps permanently reduced	-59,598	-59,598	-59,598	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		6,192,110	6,200,787	6,200,787	0
1700	BA: Disc: Spending auth: Collected	87,878	107,689	128,622	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-20,900	-2,209	2,172	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	173,113	147,902	0
1750	**BA: Disc: Spending auth: Total**	======	=======	=======	
		66,978	278,594	278,696	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		6,259,088	6,479,381	6,479,483	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		8,822,352	9,122,071	9,206,035	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1810 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,261,344	3,841,491	5,200,001	0
2104	Reimbursable obligations incurred (total)	66,572	95,088	107,205	0
2201	Unob Bal: Apportioned: Avail in the current period	7,341,231	4,847,053	3,564,186	0
2203	Unob Bal: Apportioned: Anticipated	0	173,113	147,902	0
2403	Unob Bal: Unapportioned: Other	153,205	165,325	186,741	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		7,494,436	5,185,492	3,898,829	0
2500	**Total budgetary resources**	=========	=========	=========	
		8,822,352	9,122,071	9,206,035	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,295,101	6,295,101	6,295,101	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,310,244	3,919,864	5,285,328	0
3011	Ob Bal: Obligations incurred: Expired accounts	17,672	16,714	21,878	0
3020	Ob Bal: Outlays (gross)	-1,556,387	-2,941,784	-4,411,724	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-90,516	-143,026	-200,334	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,299	-24,515	-51,070	0
3050	Ob Bal: EOY: Unpaid obligations	5,962,815	7,122,354	6,939,178	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	7,780	7,780	7,780	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	20,857	2,111	-2,244	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	43	98	72	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	28,680	9,989	5,609	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		6,302,881	6,302,881	6,302,881	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		5,991,495	7,132,343	6,944,787	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1810 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 6,259,088	======== 6,479,381	======== 6,479,483	0
4010	Disc: Outlays from new authority	19,969	186,759	607,688	0
4011	Disc: Outlays from balances	1,536,418	2,755,025	3,804,036	0
4020	**Disc: Total outlays, gross**	======== 1,556,387	======== 2,941,784	======== 4,411,724	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-29,992	-49,803	-19,164	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-57,886	-57,886	-109,458	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -87,878	======== -107,689	======== -128,622	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	20,857	2,111	-2,244	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	43	98	72	0
4060	**Disc: Additional offsets against BA only (total)**	====== 20,900	===== 2,209	==== -2,172	0
4070	**Disc: Budget authority, net**	======== 6,192,110	======== 6,373,900	======== 6,348,689	0
4080	**Disc: Outlays, net**	======== 1,468,509	======== 2,834,095	======== 4,283,102	0
4180	**Budget authority, net (disc. and mand.)**	======== 6,192,110	======== 6,373,900	======== 6,348,689	0
4190	**Outlays, net (disc. and mand.)**	======== 1,468,509	======== 2,834,095	======== 4,283,102	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Coastal Defense Augmentation
Treasury Account: Coastal Defense Augmentation
Budget Account Id: 007-15-0380 Treasury Account Id: 17- - /X -0380
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,678	3,678	3,678	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,678	3,678	3,678	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,678	3,678	3,678	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	3,678	3,678	3,678	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,678	3,678	3,678	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,678	3,678	3,678	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,801	52,801	52,801	0
3050	Ob Bal: EOY: Unpaid obligations	52,801	52,801	52,801	0
3100	**Obligated balance, start of year**	======	======	======	
		52,801	52,801	52,801	0
3200	**Obligated balance, end of year**	======	======	======	
		52,801	52,801	52,801	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Coastal Defense Augmentation
Treasury Account:
Budget Account Id: 007-15-0380 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,678	3,678	3,678	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,678	3,678	3,678	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,678	3,678	3,678	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	3,678	3,678	3,678	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,678	3,678	3,678	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,678	3,678	3,678	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,801	52,801	52,801	0
3050	Ob Bal: EOY: Unpaid obligations	52,801	52,801	52,801	0
3100	**Obligated balance, start of year**	======	======	======	
		52,801	52,801	52,801	0
3200	**Obligated balance, end of year**	======	======	======	
		52,801	52,801	52,801	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -12/14-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	2,656,566	2,656,566	2,656,566	0
1121	BA: Disc: Approps transferred from other accounts	100,000	100,000	100,000	0
1160	**BA: Disc: Appropriation (total)**	2,756,566	2,756,566	2,756,566	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2,521	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	43,723	43,723	41,202	0
1750	**BA: Disc: Spending auth: Total**	43,723	43,723	43,723	0
1900	**Budget authority total (disc. and mand.)**	2,800,289	2,800,289	2,800,289	0
1910	**Total budgetary resources (disc. and mand.)**	2,800,289	2,800,289	2,800,289	0

Status of Budgetary Resources

2002	LUMP SUM	24,380	480,564	857,245	0
2004	**Direct obligations incurred (total)**	24,380	480,564	857,245	0
2201	Unob Bal: Apportioned: Avail in the current period	2,732,186	2,276,002	1,901,841	0
2203	Unob Bal: Apportioned: Anticipated	43,723	43,723	41,202	0
2490	**Unob Bal: end of year**	2,775,909	2,319,725	1,943,044	0
2500	**Total budgetary resources**	2,800,289	2,800,289	2,800,289	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -12/14-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,380	480,564	857,245	0
3020	Ob Bal: Outlays (gross)	-4,000	-19,239	-109,914	0
3050	Ob Bal: EOY: Unpaid obligations	20,380	461,325	747,331	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-2,521	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-2,521	0
3200	**Obligated balance, end of year**	======	=======	=======	
		20,380	461,325	744,810	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,800,289	2,800,289	2,800,289	0
4010	Disc: Outlays from new authority	4,000	19,239	109,914	0
4020	**Disc: Total outlays, gross**	=====	======	=======	
		4,000	19,239	109,914	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-2,521	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		0	0	-2,521	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,800,289	2,800,289	2,797,768	0
4080	**Disc: Outlays, net**	=====	======	=======	
		4,000	19,239	109,914	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,800,289	2,800,289	2,797,768	0
4190	**Outlays, net (disc. and mand.)**	=====	======	=======	
		4,000	19,239	109,914	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,495,436	1,495,436	1,495,436	0
1050	**Unob Bal: Unobligated balance (total)**	1,495,436	1,495,436	1,495,436	0
1700	BA: Disc: Spending auth: Collected	639	1,293	1,354	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	1,440	1,396	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	16,084	0	0	0
1750	**BA: Disc: Spending auth: Total**	16,723	2,733	2,749	0
1900	**Budget authority total (disc. and mand.)**	16,723	2,733	2,749	0
1910	**Total budgetary resources (disc. and mand.)**	1,512,158	1,498,169	1,498,185	0

Status of Budgetary Resources

2002	LUMP SUM	211,423	452,140	709,702	0
2004	**Direct obligations incurred (total)**	211,423	452,140	709,702	0
2102	LUMP SUM	1,850	6,472	20,329	0
2104	**Reimbursable obligations incurred (total)**	1,850	6,472	20,329	0
2201	Unob Bal: Apportioned: Avail in the current period	1,279,733	1,036,488	765,087	0
2203	Unob Bal: Apportioned: Anticipated	15,445	0	0	0
2403	Unob Bal: Unapportioned: Other	3,708	3,068	3,068	0
2490	**Unob Bal: end of year**	1,298,885	1,039,557	768,155	0
2500	**Total budgetary resources**	1,512,158	1,498,169	1,498,185	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,275,290	1,275,290	1,275,290	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	213,273	458,612	730,030	0
3020	Ob Bal: Outlays (gross)	-319,157	-639,302	-958,174	0
3050	Ob Bal: EOY: Unpaid obligations	1,169,406	1,094,600	1,047,146	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,251	-1,251	-1,251	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1	-1,440	-1,396	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,250	-2,691	-2,646	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,274,039	1,274,039	1,274,039	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,168,156	1,091,910	1,044,500	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=====	=====	
		16,723	2,733	2,749	0
4011	Disc: Outlays from balances	319,157	639,302	958,174	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		319,157	639,302	958,174	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-639	-1,293	-1,354	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	====	====	
		-639	-1,293	-1,354	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1	-1,440	-1,396	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		1	-1,440	-1,396	0
4070	**Disc: Budget authority, net**	======	=====		
		16,084	0	0	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		318,518	638,009	956,820	0
4180	**Budget authority, net (disc. and mand.)**	======	=====		
		16,084	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		318,518	638,009	956,820	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -10/12-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	429,935	429,935	429,935	0
1050	**Unob Bal: Unobligated balance (total)**	429,935	429,935	429,935	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-669	-669	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	21,077	0	0	0
1750	**BA: Disc: Spending auth: Total**	21,077	-669	-669	0
1900	**Budget authority total (disc. and mand.)**	21,077	-669	-669	0
1910	**Total budgetary resources (disc. and mand.)**	451,012	429,266	429,266	0

Status of Budgetary Resources

2002	LUMP SUM	87,385	180,144	241,303	0
2004	**Direct obligations incurred (total)**	87,385	180,144	241,303	0
2102	LUMP SUM	0	4,263	4,263	0
2104	**Reimbursable obligations incurred (total)**	0	4,263	4,263	0
2201	Unob Bal: Apportioned: Avail in the current period	342,514	244,859	183,700	0
2203	Unob Bal: Apportioned: Anticipated	21,077	0	0	0
2403	Unob Bal: Unapportioned: Other	36	0	0	0
2490	**Unob Bal: end of year**	363,627	244,859	183,700	0
2500	**Total budgetary resources**	451,012	429,266	429,266	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -10/12-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	897,438	897,438	897,438	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	87,385	184,407	245,566	0
3020	Ob Bal: Outlays (gross)	-299,963	-518,315	-696,373	0
3050	Ob Bal: EOY: Unpaid obligations	684,860	563,530	446,631	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	669	669	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	669	669	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		897,438	897,438	897,438	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		684,860	564,199	447,300	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		21,077	-669	-669	0
4011	Disc: Outlays from balances	299,963	518,315	696,373	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		299,963	518,315	696,373	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	669	669	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	669	669	0
4070	**Disc: Budget authority, net**	======	=====		
		21,077	0	0	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		299,963	518,315	696,373	0
4180	**Budget authority, net (disc. and mand.)**	======	=====		
		21,077	0	0	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		299,963	518,315	696,373	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09/11-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,121	3,121	3,121	0
1021	Unob Bal: Recov of prior year unpaid obligations	8	11,472	2,213	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,129	====== 14,593	===== 5,334	0
1700	BA: Disc: Spending auth: Collected	0	292	1,100	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-292	-1,100	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,129	====== 14,593	===== 5,334	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	LUMP SUM	830	10,629	224	0
2004	**Direct obligations incurred (total)**	830	====== 10,629	224	0
2403	Unob Bal: Unapportioned: Other	2,299	3,964	5,110	0
2490	**Unob Bal: end of year**	===== 2,299	===== 3,964	===== 5,110	0
2500	**Total budgetary resources**	===== 3,129	====== 14,593	===== 5,334	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09/11-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	584,078	584,078	584,078	0
3011	Ob Bal: Obligations incurred: Expired accounts	830	10,629	224	0
3020	Ob Bal: Outlays (gross)	-170,716	-245,297	-320,226	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-11,472	-2,213	0
3050	Ob Bal: EOY: Unpaid obligations	414,185	337,939	261,864	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,556	-1,556	-1,556	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	292	1,100	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,556	-1,264	-456	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		582,522	582,522	582,522	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		412,629	336,675	261,408	0

BA & O, Net

4011	Disc: Outlays from balances	170,716	245,297	320,226	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		170,716	245,297	320,226	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-292	-1,100	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	====	
		0	-292	-1,100	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	292	1,100	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	292	1,100	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		170,716	245,004	319,125	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		170,716	245,004	319,125	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15,886	15,886	15,886	0
1021	Unob Bal: Recov of prior year unpaid obligations	902	13,404	9,025	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,788	====== 29,289	====== 24,911	0
1700	BA: Disc: Spending auth: Collected	236	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-236	5,020	5,011	0
1750	**BA: Disc: Spending auth: Total**	0	===== 5,020	===== 5,011	0
1900	**Budget authority total (disc. and mand.)**	0	===== 5,020	===== 5,011	0
1910	**Total budgetary resources (disc. and mand.)**	====== 16,788	====== 34,309	====== 29,922	0
	Status of Budgetary Resources				
2002	LUMP SUM	0	10,686	1,082	0
2004	**Direct obligations incurred (total)**	0	====== 10,686	===== 1,082	0
2102	LUMP SUM	0	5,020	5,011	0
2104	**Reimbursable obligations incurred (total)**	0	===== 5,020	===== 5,011	0
2403	Unob Bal: Unapportioned: Other	16,788	18,604	23,829	0
2490	**Unob Bal: end of year**	====== 16,788	====== 18,604	====== 23,829	0
2500	**Total budgetary resources**	====== 16,788	====== 34,309	====== 29,922	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	255,048	255,048	255,048	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	15,706	6,093	0
3020	Ob Bal: Outlays (gross)	-39,524	-89,012	-124,347	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-902	-13,404	-9,025	0
3050	Ob Bal: EOY: Unpaid obligations	214,622	168,338	127,769	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	10,771	10,771	10,771	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	236	-5,020	-5,011	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	11,007	5,751	5,760	0
3100	**Obligated balance, start of year**	======= 265,819	======= 265,819	======= 265,819	0
3200	**Obligated balance, end of year**	======= 225,629	======= 174,089	======= 133,529	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	===== 5,020	===== 5,011	0
4011	Disc: Outlays from balances	39,524	89,012	124,347	0
4020	**Disc: Total outlays, gross**	====== 39,524	====== 89,012	======= 124,347	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-236	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====== -236	===== 0	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	236	-5,020	-5,011	0
4060	**Disc: Additional offsets against BA only (total)**	236	==== -5,020	==== -5,011	0
4080	**Disc: Outlays, net**	====== 39,287	====== 89,012	======= 124,347	0
4190	**Outlays, net (disc. and mand.)**	====== 39,287	====== 89,012	======= 124,347	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07/09-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,793	18,793	18,793	0
1021	Unob Bal: Recov of prior year unpaid obligations	879	3,704	5,213	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		19,673	22,497	24,007	0
1700	BA: Disc: Spending auth: Collected	0	0	18	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-18	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		19,673	22,497	24,007	0
Status of Budgetary Resources					
2002	LUMP SUM	849	1,086	2,330	0
2004	**Direct obligations incurred (total)**		=====	=====	
		849	1,086	2,330	0
2403	Unob Bal: Unapportioned: Other	18,824	21,411	21,676	0
2490	**Unob Bal: end of year**	======	======	======	
		18,824	21,411	21,676	0
2500	**Total budgetary resources**	======	======	======	
		19,673	22,497	24,007	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07/09-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	138,237	138,237	138,237	0
3011	Ob Bal: Obligations incurred: Expired accounts	849	1,086	2,330	0
3020	Ob Bal: Outlays (gross)	-15,411	-22,751	-25,249	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-879	-3,704	-5,213	0
3050	Ob Bal: EOY: Unpaid obligations	122,796	112,868	110,105	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35	-35	-35	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	18	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35	-35	-17	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		138,202	138,202	138,202	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		122,760	112,833	110,088	0
BA & O, Net					
4011	Disc: Outlays from balances	15,411	22,751	25,249	0
4020	**Disc: Total outlays, gross**	======	======	======	
		15,411	22,751	25,249	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-18	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-18	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	18	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	18	0
4080	**Disc: Outlays, net**	======	======	======	
		15,411	22,751	25,231	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		15,411	22,751	25,231	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06/08-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,259	28,259	28,259	0
1021	Unob Bal: Recov of prior year unpaid obligations	136	698	2,781	0
1050	**Unob Bal: Unobligated balance (total)**	====== 28,396	====== 28,957	====== 31,040	0
1910	**Total budgetary resources (disc. and mand.)**	====== 28,396	====== 28,957	====== 31,040	0
Status of Budgetary Resources					
2002	LUMP SUM	365	0	227	0
2004	**Direct obligations incurred (total)**	365	===== 0	227	0
2403	Unob Bal: Unapportioned: Other	28,030	28,957	30,813	0
2490	**Unob Bal: end of year**	====== 28,030	====== 28,957	====== 30,813	0
2500	**Total budgetary resources**	====== 28,396	====== 28,957	====== 31,040	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	79,570	79,570	79,570	0
3011	Ob Bal: Obligations incurred: Expired accounts	365	0	227	0
3020	Ob Bal: Outlays (gross)	-2,418	-2,866	-2,998	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-136	-698	-2,781	0
3050	Ob Bal: EOY: Unpaid obligations	77,380	76,006	74,017	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-88	-88	-88	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-88	-88	-88	0
3100	**Obligated balance, start of year**	====== 79,481	====== 79,481	====== 79,481	0
3200	**Obligated balance, end of year**	====== 77,292	====== 75,918	====== 73,929	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06/08-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,418	2,866	2,998	0
4020	**Disc: Total outlays, gross**	===== 2,418	===== 2,866	===== 2,998	0
4080	**Disc: Outlays, net**	===== 2,418	===== 2,866	===== 2,998	0
4190	**Outlays, net (disc. and mand.)**	===== 2,418	===== 2,866	===== 2,998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -05/07-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	36,472	36,472	36,472	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,093	7,592	11,668	0
1050	**Unob Bal: Unobligated balance (total)**	====== 42,565	====== 44,064	====== 48,140	0
1910	**Total budgetary resources (disc. and mand.)**	====== 42,565	====== 44,064	====== 48,140	0

Status of Budgetary Resources

2002	LUMP SUM	0	356	18	0
2004	**Direct obligations incurred (total)**	0	===== 356	18	0
2403	Unob Bal: Unapportioned: Other	42,565	43,707	48,122	0
2490	**Unob Bal: end of year**	====== 42,565	====== 43,707	====== 48,122	0
2500	**Total budgetary resources**	====== 42,565	====== 44,064	====== 48,140	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,110	43,110	43,110	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	356	18	0
3020	Ob Bal: Outlays (gross)	-2,355	-2,905	-3,981	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,093	-7,592	-11,668	0
3050	Ob Bal: EOY: Unpaid obligations	34,662	32,970	27,479	0
3100	**Obligated balance, start of year**	====== 43,110	====== 43,110	====== 43,110	0
3200	**Obligated balance, end of year**	====== 34,662	====== 32,970	====== 27,479	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -05/07-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,355	2,905	3,981	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,355	2,905	3,981	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,355	2,905	3,981	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,355	2,905	3,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04/07-1109
FACTS II User: (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,489	2,489	2,489	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,489	===== 2,489	===== 2,489	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,489	===== 2,489	===== 2,489	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,489	2,489	2,489	0
2490	**Unob Bal: end of year**	===== 2,489	===== 2,489	===== 2,489	0
2500	**Total budgetary resources**	===== 2,489	===== 2,489	===== 2,489	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,025	1,025	1,025	0
3050	Ob Bal: EOY: Unpaid obligations	1,025	1,025	1,025	0
3100	**Obligated balance, start of year**	===== 1,025	===== 1,025	===== 1,025	0
3200	**Obligated balance, end of year**	===== 1,025	===== 1,025	===== 1,025	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Marine Corps
Treasury Account:
Budget Account Id: 007-15-1109 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,030,391	2,030,391	2,030,391	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,019	36,868	30,900	0
1050	**Unob Bal: Unobligated balance (total)**	========= 2,038,410	========= 2,067,260	========= 2,061,291	0
1100	BA: Disc: Appropriation	2,656,566	2,656,566	2,656,566	0
1121	BA: Disc: Approps transferred from other accounts	100,000	100,000	100,000	0
1160	**BA: Disc: Appropriation (total)**	========= 2,756,566	========= 2,756,566	========= 2,756,566	0
1700	BA: Disc: Spending auth: Collected	876	1,585	2,472	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-237	5,498	7,140	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	80,884	43,723	41,202	0
1750	**BA: Disc: Spending auth: Total**	====== 81,522	====== 50,807	====== 50,814	0
1900	**Budget authority total (disc. and mand.)**	========= 2,838,088	========= 2,807,373	========= 2,807,380	0
1910	**Total budgetary resources (disc. and mand.)**	========= 4,876,499	========= 4,874,632	========= 4,868,671	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	325,233	1,135,605	1,812,131	0
2104	Reimbursable obligations incurred (total)	1,850	15,755	29,603	0
2201	Unob Bal: Apportioned: Avail in the current period	4,354,433	3,557,349	2,850,628	0
2203	Unob Bal: Apportioned: Anticipated	80,245	43,723	41,202	0
2403	Unob Bal: Unapportioned: Other	114,738	122,200	135,107	0
2490	**Unob Bal: end of year**	========= 4,549,416	========= 3,723,272	========= 3,026,938	0
2500	**Total budgetary resources**	========= 4,876,499	========= 4,874,632	========= 4,868,671	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Marine Corps
Treasury Account:
Budget Account Id: 007-15-1109 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,273,795	3,273,795	3,273,795	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	325,038	1,123,584	1,832,842	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,045	27,776	8,892	0
3020	Ob Bal: Outlays (gross)	-853,543	-1,539,687	-2,241,263	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,019	-36,868	-30,900	0
3050	Ob Bal: EOY: Unpaid obligations	2,739,316	2,848,600	2,843,366	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	7,841	7,841	7,841	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1	-771	-3,248	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	237	-4,727	-3,892	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	8,078	2,342	701	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,281,636	3,281,636	3,281,636	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,747,394	2,850,943	2,844,067	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,838,088	2,807,373	2,807,380	0
4010	Disc: Outlays from new authority	4,000	19,239	109,914	0
4011	Disc: Outlays from balances	849,543	1,520,448	2,131,349	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		853,543	1,539,687	2,241,263	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-876	-1,585	-2,472	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	====	====	
		-876	-1,585	-2,472	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1	-771	-3,248	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	237	-4,727	-3,892	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		237	-5,498	-7,140	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,837,450	2,800,289	2,797,768	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Marine Corps
Treasury Account:
Budget Account Id: 007-15-1109 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 852,668	========= 1,538,101	========= 2,238,791	0
4180	**Budget authority, net (disc. and mand.)**	========= 2,837,450	========= 2,800,289	========= 2,797,768	0
4190	**Outlays, net (disc. and mand.)**	======= 852,668	========= 1,538,101	========= 2,238,791	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,039	4,039	4,039	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,039	4,039	4,039	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,039	4,039	4,039	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	4,039	4,039	4,039	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,039	4,039	4,039	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,039	4,039	4,039	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,889	2,889	2,889	0
3020	Ob Bal: Outlays (gross)	-1,013	-1,586	-1,586	0
3050	Ob Bal: EOY: Unpaid obligations	1,876	1,303	1,302	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,889	2,889	2,889	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,876	1,303	1,302	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4101	Mand: Outlays from balances	1,013	1,586	1,586	0
4110	Mand: Total outlays, gross	1,013	1,586	1,586	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,013	1,586	1,586	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,013	1,586	1,586	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -12/14-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	14,185,777	14,185,777	14,185,777	0
1120	BA: Disc: Approps transferred to other accounts	0	-63,500	-63,500	0
1121	BA: Disc: Approps transferred from other accounts	0	301	46,301	0
1160	**BA: Disc: Appropriation (total)**	14,185,777	14,122,578	14,168,578	0
1700	BA: Disc: Spending auth: Collected	15,211	28,699	59,978	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,443	15,913	8,446	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	541,346	515,388	491,576	0
1750	**BA: Disc: Spending auth: Total**	560,000	560,000	560,000	0
1900	**Budget authority total (disc. and mand.)**	14,745,777	14,682,578	14,728,578	0
1910	**Total budgetary resources (disc. and mand.)**	14,745,777	14,682,578	14,728,578	0

Status of Budgetary Resources

2002	LUMP SUM	1,555,114	2,634,440	3,780,308	0
2004	**Direct obligations incurred (total)**	1,555,114	2,634,440	3,780,308	0
2102	LUMP SUM	6,321	16,670	29,141	0
2104	**Reimbursable obligations incurred (total)**	6,321	16,670	29,141	0
2201	Unob Bal: Apportioned: Avail in the current period	12,642,995	11,516,080	10,427,553	0
2203	Unob Bal: Apportioned: Anticipated	541,346	515,388	491,576	0
2490	**Unob Bal: end of year**	13,184,341	12,031,468	10,919,129	0
2500	**Total budgetary resources**	14,745,777	14,682,578	14,728,578	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -12/14-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,561,436	2,651,110	3,809,449	0
3020	Ob Bal: Outlays (gross)	-150,592	-666,323	-877,624	0
3050	Ob Bal: EOY: Unpaid obligations	1,410,844	1,984,787	2,931,825	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,443	-15,913	-8,446	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,443	-15,913	-8,446	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,407,401	1,968,874	2,923,379	0

BA & O, Net

4000	**Disc: Budget authority, gross**	==========	==========	==========	
		14,745,777	14,682,578	14,728,578	0
4010	Disc: Outlays from new authority	150,592	666,323	877,624	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		150,592	666,323	877,624	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,211	-28,699	-59,978	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-15,211	-28,699	-59,978	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,443	-15,913	-8,446	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	====	
		-3,443	-15,913	-8,446	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		14,727,123	14,637,966	14,660,154	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		135,381	637,624	817,646	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		14,727,123	14,637,966	14,660,154	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		135,381	637,624	817,646	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,442,673	10,442,673	10,442,673	0
1010	Unob Bal: Transferred to other accounts	0	-29,545	-29,545	0
1011	Unob Bal: Transferred from other accounts	0	37,540	37,540	0
1021	Unob Bal: Recov of prior year unpaid obligations	69,619	73,133	90,199	0
1050	**Unob Bal: Unobligated balance (total)**	==========	==========	==========	
		10,512,292	10,523,801	10,540,867	0
1131	BA: Disc: Unob bal of approps permanently reduced	-220,213	-220,213	-220,213	0
1160	**BA: Disc: Appropriation (total)**	========	========	========	
		-220,213	-220,213	-220,213	0
1700	BA: Disc: Spending auth: Collected	2,851	3,117	3,390	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	39,632	39,442	39,440	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		42,482	42,559	42,831	0
1900	**Budget authority total (disc. and mand.)**	========	========	========	
		-177,731	-177,654	-177,382	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		10,334,561	10,346,147	10,363,485	0

Status of Budgetary Resources

2002	LUMP SUM	1,941,593	2,985,109	3,711,201	0
2004	**Direct obligations incurred (total)**	=========	=========	=========	
		1,941,593	2,985,109	3,711,201	0
2102	LUMP SUM	5,173	10,989	10,979	0
2104	**Reimbursable obligations incurred (total)**	=====	======	======	
		5,173	10,989	10,979	0
2201	Unob Bal: Apportioned: Avail in the current period	8,387,795	7,350,049	6,641,305	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		8,387,795	7,350,049	6,641,305	0
2500	**Total budgetary resources**	==========	==========	==========	
		10,334,561	10,346,147	10,363,485	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,458,836	4,458,836	4,458,836	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,946,766	2,996,098	3,722,180	0
3020	Ob Bal: Outlays (gross)	-581,171	-1,335,536	-2,261,438	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-69,619	-73,133	-90,199	0
3050	Ob Bal: EOY: Unpaid obligations	5,754,813	6,046,265	5,829,379	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	38,786	38,786	38,786	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-39,632	-39,442	-39,440	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-846	-656	-654	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		4,497,622	4,497,622	4,497,622	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		5,753,967	6,045,609	5,828,725	0

BA & O, Net

4000	**Disc: Budget authority, gross**	========	========	========	
		-177,731	-177,654	-177,382	0
4011	Disc: Outlays from balances	581,171	1,335,536	2,261,438	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		581,171	1,335,536	2,261,438	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,835	-3,006	-3,008	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	-111	-383	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,851	-3,117	-3,390	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-39,632	-39,442	-39,440	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-39,632	-39,442	-39,440	0
4070	**Disc: Budget authority, net**	========	========	========	
		-220,213	-220,213	-220,213	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		578,320	1,332,419	2,258,048	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	========	========	========	
		-220,213	-220,213	-220,213	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		578,320	1,332,419	2,258,048	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -10/12-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,950,178	3,950,178	3,950,178	0
1021	Unob Bal: Recov of prior year unpaid obligations	13,913	23,247	32,234	0
1050	**Unob Bal: Unobligated balance (total)**	3,964,091	3,973,426	3,982,412	0
1131	BA: Disc: Unob bal of approps permanently reduced	-32,897	-32,897	-32,897	0
1160	**BA: Disc: Appropriation (total)**	-32,897	-32,897	-32,897	0
1700	BA: Disc: Spending auth: Collected	965	1,311	2,354	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	544	-237	-2,985	0
1750	**BA: Disc: Spending auth: Total**	1,509	1,074	-631	0
1900	**Budget authority total (disc. and mand.)**	-31,388	-31,823	-33,528	0
1910	**Total budgetary resources (disc. and mand.)**	3,932,703	3,941,603	3,948,884	0

Status of Budgetary Resources

2002	LUMP SUM	539,685	1,401,043	2,461,106	0
2004	**Direct obligations incurred (total)**	539,685	1,401,043	2,461,106	0
2102	LUMP SUM	0	842	842	0
2104	**Reimbursable obligations incurred (total)**	0	842	842	0
2201	Unob Bal: Apportioned: Avail in the current period	3,393,019	2,539,718	1,486,936	0
2490	**Unob Bal: end of year**	3,393,019	2,539,718	1,486,936	0
2500	**Total budgetary resources**	3,932,703	3,941,603	3,948,884	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -10/12-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,601,383	5,601,383	5,601,383	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	539,685	1,401,884	2,461,948	0
3020	Ob Bal: Outlays (gross)	-1,122,746	-2,072,302	-2,878,275	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,913	-23,247	-32,234	0
3050	Ob Bal: EOY: Unpaid obligations	5,004,410	4,907,719	5,152,822	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,034	-3,034	-3,034	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-544	237	2,985	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,578	-2,796	-49	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		5,598,350	5,598,350	5,598,350	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		5,000,831	4,904,922	5,152,773	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-31,388	-31,823	-33,528	0
4011	Disc: Outlays from balances	1,122,746	2,072,302	2,878,275	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,122,746	2,072,302	2,878,275	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-801	-1,146	-968	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-164	-165	-1,386	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=========	====	====	
		-965	-1,311	-2,354	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-544	237	2,985	0
4060	**Disc: Additional offsets against BA only (total)**	=========	=====	=====	
		-544	237	2,985	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-32,897	-32,897	-32,897	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,121,781	2,070,990	2,875,922	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -10/12-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-32,897	-32,897	-32,897	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,121,781	2,070,990	2,875,922	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09/11-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	222,348	222,348	222,348	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,900	17,105	34,591	0
1050	**Unob Bal: Unobligated balance (total)**	======= 230,248	======= 239,453	======= 256,939	0
1700	BA: Disc: Spending auth: Collected	2	39	84	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,675	1,675	1,675	0
1750	**BA: Disc: Spending auth: Total**	===== 1,677	===== 1,714	===== 1,759	0
1900	**Budget authority total (disc. and mand.)**	===== 1,677	===== 1,714	===== 1,759	0
1910	**Total budgetary resources (disc. and mand.)**	======= 231,925	======= 241,167	======= 258,697	0

Status of Budgetary Resources

2002	LUMP SUM	1,804	995	3,587	0
2004	**Direct obligations incurred (total)**	===== 1,804	===== 995	===== 3,587	0
2403	Unob Bal: Unapportioned: Other	230,122	240,172	255,110	0
2490	**Unob Bal: end of year**	======= 230,122	======= 240,172	======= 255,110	0
2500	**Total budgetary resources**	======= 231,925	======= 241,167	======= 258,697	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09/11-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,630,988	4,630,988	4,630,988	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,804	995	3,587	0
3020	Ob Bal: Outlays (gross)	-817,881	-1,362,792	-2,060,002	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,900	-17,105	-34,591	0
3050	Ob Bal: EOY: Unpaid obligations	3,807,010	3,252,086	2,539,983	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,532	-11,532	-11,532	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,675	-1,675	-1,675	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,207	-13,207	-13,207	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		4,619,456	4,619,456	4,619,456	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,793,803	3,238,879	2,526,776	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,677	1,714	1,759	0
4011	Disc: Outlays from balances	817,881	1,362,792	2,060,002	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		817,881	1,362,792	2,060,002	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-39	-84	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=========	=========	
		-2	-39	-84	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,675	-1,675	-1,675	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-1,675	-1,675	-1,675	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		817,879	1,362,753	2,059,918	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		817,879	1,362,753	2,059,918	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08/10-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	76,799	76,799	76,799	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,109	28,559	38,334	0
1050	**Unob Bal: Unobligated balance (total)**	====== 82,907	======= 105,358	======= 115,133	0
1700	BA: Disc: Spending auth: Collected	-4	3	557	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	6	6	0
1750	**BA: Disc: Spending auth: Total**	2	===== 8	562	0
1900	**Budget authority total (disc. and mand.)**	2	===== 8	562	0
1910	**Total budgetary resources (disc. and mand.)**	====== 82,909	======= 105,366	======= 115,695	0

Status of Budgetary Resources

2002	LUMP SUM	11,320	13,719	16,214	0
2004	**Direct obligations incurred (total)**	====== 11,320	====== 13,719	====== 16,214	0
2403	Unob Bal: Unapportioned: Other	71,589	91,647	99,482	0
2490	**Unob Bal: end of year**	====== 71,589	====== 91,647	====== 99,482	0
2500	**Total budgetary resources**	====== 82,909	======= 105,366	======= 115,695	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08/10-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,884,433	2,884,433	2,884,433	0
3011	Ob Bal: Obligations incurred: Expired accounts	11,320	13,719	16,214	0
3020	Ob Bal: Outlays (gross)	-728,658	-1,179,334	-1,529,855	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,109	-28,559	-38,334	0
3050	Ob Bal: EOY: Unpaid obligations	2,160,987	1,690,258	1,332,457	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6	6	6	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-6	-6	-6	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,884,438	2,884,438	2,884,438	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,160,987	1,690,258	1,332,457	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		2	8	562	0
4011	Disc: Outlays from balances	728,658	1,179,334	1,529,855	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		728,658	1,179,334	1,529,855	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	4	4	4	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-561	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		4	-3	-557	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-6	-6	-6	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-6	-6	-6	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		728,662	1,179,332	1,529,298	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		728,662	1,179,332	1,529,298	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07/09-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	387,678	387,678	387,678	0
1021	Unob Bal: Recov of prior year unpaid obligations	44,329	49,926	57,993	0
1050	**Unob Bal: Unobligated balance (total)**	432,007	437,604	445,671	0
1700	BA: Disc: Spending auth: Collected	-70	17	752	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	84	84	84	0
1750	**BA: Disc: Spending auth: Total**	14	101	836	0
1900	**Budget authority total (disc. and mand.)**	14	101	836	0
1910	**Total budgetary resources (disc. and mand.)**	432,021	437,705	446,507	0

Status of Budgetary Resources

2002	LUMP SUM	286	289	3,650	0
2004	**Direct obligations incurred (total)**	286	289	3,650	0
2403	Unob Bal: Unapportioned: Other	431,735	437,415	442,857	0
2490	**Unob Bal: end of year**	431,735	437,415	442,857	0
2500	**Total budgetary resources**	432,021	437,705	446,507	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07/09-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	704,044	704,044	704,044	0
3011	Ob Bal: Obligations incurred: Expired accounts	286	289	3,650	0
3020	Ob Bal: Outlays (gross)	-67,036	-114,791	-177,731	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-44,329	-49,926	-57,993	0
3050	Ob Bal: EOY: Unpaid obligations	592,964	539,616	471,970	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-75	-75	-75	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-84	-84	-84	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-159	-159	-159	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		703,969	703,969	703,969	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		592,805	539,457	471,811	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		14	101	836	0
4011	Disc: Outlays from balances	67,036	114,791	177,731	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		67,036	114,791	177,731	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	71	71	71	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-88	-824	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		70	-17	-752	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-84	-84	-84	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-84	-84	-84	0
4080	**Disc: Outlays, net**	======	=======	=======	
		67,106	114,774	176,979	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		67,106	114,774	176,979	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06/08-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	80,718	80,718	80,718	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,122	10,739	14,718	0
1050	**Unob Bal: Unobligated balance (total)**	====== 83,840	====== 91,457	====== 95,435	0
1700	BA: Disc: Spending auth: Collected	72	1,094	1,000	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-31	-233	-233	0
1750	**BA: Disc: Spending auth: Total**	41	===== 861	767	0
1900	**Budget authority total (disc. and mand.)**	41	===== 861	767	0
1910	**Total budgetary resources (disc. and mand.)**	====== 83,880	====== 92,318	====== 96,202	0

Status of Budgetary Resources

2002	LUMP SUM	739	780	3,582	0
2004	**Direct obligations incurred (total)**	739	===== 780	===== 3,582	0
2403	Unob Bal: Unapportioned: Other	83,142	91,538	92,621	0
2490	**Unob Bal: end of year**	====== 83,142	====== 91,538	====== 92,621	0
2500	**Total budgetary resources**	====== 83,880	====== 92,318	====== 96,202	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06/08-3010
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	223,357	223,357	223,357	0
3011	Ob Bal: Obligations incurred: Expired accounts	739	780	3,582	0
3020	Ob Bal: Outlays (gross)	-9,887	-22,696	-32,170	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,122	-10,739	-14,718	0
3050	Ob Bal: EOY: Unpaid obligations	211,086	190,702	180,051	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,818	-4,818	-4,818	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	31	233	233	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,787	-4,585	-4,585	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		218,539	218,539	218,539	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		206,299	186,117	175,467	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		41	861	767	0
4011	Disc: Outlays from balances	9,887	22,696	32,170	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,887	22,696	32,170	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-71	-129	-129	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-965	-871	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	====	
		-72	-1,094	-1,000	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	31	233	233	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		31	233	233	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,816	21,602	31,170	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,816	21,602	31,170	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05/07-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	68,258	68,258	68,258	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,724	26,506	36,632	0
1050	**Unob Bal: Unobligated balance (total)**	====== 77,981	====== 94,764	======= 104,890	0
1700	BA: Disc: Spending auth: Collected	19	-109	29	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-17	815	815	0
1750	**BA: Disc: Spending auth: Total**	3	===== 706	844	0
1900	**Budget authority total (disc. and mand.)**	3	===== 706	844	0
1910	**Total budgetary resources (disc. and mand.)**	====== 77,984	====== 95,470	======= 105,734	0

Status of Budgetary Resources

2002	LUMP SUM	4,248	4,364	4,932	0
2004	**Direct obligations incurred (total)**	===== 4,248	===== 4,364	===== 4,932	0
2403	Unob Bal: Unapportioned: Other	73,736	91,106	100,802	0
2490	**Unob Bal: end of year**	====== 73,736	====== 91,106	======= 100,802	0
2500	**Total budgetary resources**	====== 77,984	====== 95,470	======= 105,734	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05/07-3010
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	213,623	213,623	213,623	0
3011	Ob Bal: Obligations incurred: Expired accounts	4,248	4,364	4,932	0
3020	Ob Bal: Outlays (gross)	-22,974	-33,654	-40,033	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,724	-26,506	-36,632	0
3050	Ob Bal: EOY: Unpaid obligations	185,174	157,827	141,890	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	492	492	492	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	17	-815	-815	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	509	-323	-323	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		214,115	214,115	214,115	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		185,682	157,504	141,567	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		3	706	844	0
4011	Disc: Outlays from balances	22,974	33,654	40,033	0
4020	**Disc: Total outlays, gross**	======	======	======	
		22,974	33,654	40,033	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-17	277	277	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-168	-306	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=====		
		-19	109	-29	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17	-815	-815	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		17	-815	-815	0
4080	**Disc: Outlays, net**	======	======	======	
		22,954	33,763	40,004	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		22,954	33,763	40,004	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3010 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	15,232,690	15,232,690	15,232,690	0
1010	Unob Bal: Transferred to other accounts	0	-29,545	-29,545	0
1011	Unob Bal: Transferred from other accounts	0	37,540	37,540	0
1021	Unob Bal: Recov of prior year unpaid obligations	154,715	229,216	304,701	0
1050	**Unob Bal: Unobligated balance (total)**	========== 15,387,405	========== 15,469,901	========== 15,545,386	0
1100	BA: Disc: Appropriation	14,185,777	14,185,777	14,185,777	0
1120	BA: Disc: Approps transferred to other accounts	0	-63,500	-63,500	0
1121	BA: Disc: Approps transferred from other accounts	0	301	46,301	0
1131	BA: Disc: Unob bal of approps permanently reduced	-253,110	-253,110	-253,110	0
1160	**BA: Disc: Appropriation (total)**	========== 13,932,667	========== 13,869,468	========== 13,915,468	0
1700	BA: Disc: Spending auth: Collected	19,046	34,171	68,144	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	45,336	57,465	47,249	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	541,346	515,388	491,576	0
1750	**BA: Disc: Spending auth: Total**	======= 605,728	======= 607,023	======= 606,968	0
1900	**Budget authority total (disc. and mand.)**	========== 14,538,395	========== 14,476,491	========== 14,522,436	0
1910	**Total budgetary resources (disc. and mand.)**	========== 29,925,800	========== 29,946,393	========== 30,067,822	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3010 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	4,054,788	7,040,740	9,984,580	0
2104	Reimbursable obligations incurred (total)	11,494	28,500	40,962	0
2201	Unob Bal: Apportioned: Avail in the current period	24,427,848	21,409,887	18,559,833	0
2203	Unob Bal: Apportioned: Anticipated	541,346	515,388	491,576	0
2403	Unob Bal: Unapportioned: Other	890,324	951,878	990,872	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		25,859,518	22,877,153	20,042,280	0
2500	**Total budgetary resources**	==========	==========	==========	
		29,925,800	29,946,393	30,067,822	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,719,553	18,719,553	18,719,553	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,047,886	7,049,092	9,993,577	0
3011	Ob Bal: Obligations incurred: Expired accounts	18,396	20,148	31,965	0
3020	Ob Bal: Outlays (gross)	-3,501,957	-6,789,014	-9,858,715	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-83,532	-96,380	-122,432	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71,183	-132,836	-182,268	0
3050	Ob Bal: EOY: Unpaid obligations	19,129,163	18,770,564	18,581,679	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	19,825	19,825	19,825	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-43,619	-55,118	-44,902	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,717	-2,347	-2,347	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-25,512	-37,640	-27,424	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		18,739,378	18,739,378	18,739,378	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		19,103,651	18,732,924	18,554,256	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3010 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		14,538,395	14,476,491	14,522,436	0
4010	Disc: Outlays from new authority	150,592	666,323	877,624	0
4011	Disc: Outlays from balances	3,350,353	6,121,105	8,979,504	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		3,500,944	6,787,428	9,857,128	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,859	-32,628	-63,730	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-187	-1,543	-4,414	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-19,046	-34,171	-68,144	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-43,619	-55,118	-44,902	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,717	-2,347	-2,347	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-45,336	-57,465	-47,249	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		14,474,013	14,384,856	14,407,044	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		3,481,899	6,753,257	9,788,985	0
4101	Mand: Outlays from balances	1,013	1,586	1,586	0
4110	Mand: Total outlays, gross	1,013	1,586	1,586	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,013	1,586	1,586	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		14,474,013	14,384,856	14,407,044	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		3,482,912	6,754,843	9,790,571	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13,513	13,513	13,513	0
1021	Unob Bal: Recov of prior year unpaid obligations	34	216	225	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		13,547	13,729	13,738	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,547	13,729	13,738	0
	Status of Budgetary Resources				
2002	LUMP SUM	439	906	909	0
2004	**Direct obligations incurred (total)**		=====		
		439	906	909	0
2201	Unob Bal: Apportioned: Avail in the current period	13,107	12,823	12,829	0
2490	**Unob Bal: end of year**	======	======	======	
		13,107	12,823	12,829	0
2500	**Total budgetary resources**	======	======	======	
		13,547	13,729	13,738	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,152	8,152	8,152	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	439	906	909	0
3020	Ob Bal: Outlays (gross)	-3,023	-3,543	-4,255	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-34	-216	-225	0
3050	Ob Bal: EOY: Unpaid obligations	5,535	5,300	4,581	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,152	8,152	8,152	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,535	5,300	4,581	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	92	-68	-71	0
4020	**Disc: Total outlays, gross**		=====	=====	
		92	-68	-71	0
4080	**Disc: Outlays, net**		=====	=====	
		92	-68	-71	0
4101	Mand: Outlays from balances	2,931	3,611	4,326	0
4110	Mand: Total outlays, gross	2,931	3,611	4,326	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,931	3,611	4,326	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,023	3,543	4,255	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -12/14-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	6,122,097	6,122,097	6,122,097	0
1130	BA: Disc: Appropriations permanently reduced	-12,753	-12,753	-12,753	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		6,109,344	6,109,344	6,109,344	0
1700	BA: Disc: Spending auth: Collected	3,401	16,889	25,042	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6,898	6,898	4,300	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	266,213	260,658	0
1750	**BA: Disc: Spending auth: Total**	======	=======	=======	
		10,299	290,000	290,000	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		6,119,643	6,399,344	6,399,344	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		6,119,643	6,399,344	6,399,344	0

Status of Budgetary Resources

2002	LUMP SUM	512,564	1,865,649	2,814,242	0
2004	**Direct obligations incurred (total)**	=======	=========	=========	
		512,564	1,865,649	2,814,242	0
2102	LUMP SUM	4,299	27,902	32,951	0
2104	**Reimbursable obligations incurred (total)**	=====	======	======	
		4,299	27,902	32,951	0
2201	Unob Bal: Apportioned: Avail in the current period	5,602,780	4,239,580	3,291,493	0
2203	Unob Bal: Apportioned: Anticipated	0	266,213	260,658	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		5,602,780	4,505,793	3,552,151	0
2500	**Total budgetary resources**	=========	=========	=========	
		6,119,643	6,399,344	6,399,344	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -12/14-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	516,863	1,893,551	2,847,193	0
3020	Ob Bal: Outlays (gross)	-21,946	-258,241	-745,375	0
3050	Ob Bal: EOY: Unpaid obligations	494,918	1,635,309	2,101,818	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6,898	-6,898	-4,300	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,898	-6,898	-4,300	0
3200	**Obligated balance, end of year**	=======	=========	=========	
		488,020	1,628,411	2,097,518	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		6,119,643	6,399,344	6,399,344	0
4010	Disc: Outlays from new authority	21,946	258,241	745,375	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		21,946	258,241	745,375	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,900	-12,821	-12,871	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,501	-4,068	-12,171	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-3,401	-16,889	-25,042	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,898	-6,898	-4,300	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-6,898	-6,898	-4,300	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		6,109,344	6,375,557	6,370,002	0
4080	**Disc: Outlays, net**	======	=======	=======	
		18,545	241,353	720,333	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		6,109,344	6,375,557	6,370,002	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		18,545	241,353	720,333	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -11/13-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,109,987	2,109,987	2,109,987	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,339	28,062	29,425	0
1050	**Unob Bal: Unobligated balance (total)**	2,111,326	2,138,049	2,139,412	0
1131	BA: Disc: Unob bal of approps permanently reduced	-193,900	-193,900	-193,900	0
1160	**BA: Disc: Appropriation (total)**	-193,900	-193,900	-193,900	0
1700	BA: Disc: Spending auth: Collected	6,831	7,893	7,897	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,040	-5,040	-5,040	0
1750	**BA: Disc: Spending auth: Total**	1,791	2,852	2,857	0
1900	**Budget authority total (disc. and mand.)**	-192,109	-191,048	-191,043	0
1910	**Total budgetary resources (disc. and mand.)**	1,919,216	1,947,002	1,948,369	0

Status of Budgetary Resources

2002	LUMP SUM	330,610	929,496	1,126,270	0
2004	**Direct obligations incurred (total)**	330,610	929,496	1,126,270	0
2102	LUMP SUM	0	0	7	0
2104	**Reimbursable obligations incurred (total)**	0	0	7	0
2201	Unob Bal: Apportioned: Avail in the current period	1,588,606	1,017,505	822,092	0
2490	**Unob Bal: end of year**	1,588,606	1,017,505	822,092	0
2500	**Total budgetary resources**	1,919,216	1,947,002	1,948,369	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -11/13-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,236,301	2,236,301	2,236,301	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	330,610	929,496	1,126,277	0
3020	Ob Bal: Outlays (gross)	-362,365	-787,678	-1,118,756	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,339	-28,062	-29,425	0
3050	Ob Bal: EOY: Unpaid obligations	2,203,208	2,350,057	2,214,398	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,040	-5,040	-5,040	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,040	5,040	5,040	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,231,261	2,231,261	2,231,261	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,203,208	2,350,057	2,214,398	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	========	========	========	
		-192,109	-191,048	-191,043	0
4011	Disc: Outlays from balances	362,365	787,678	1,118,756	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		362,365	787,678	1,118,756	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,000	-4,019	-3,827	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,831	-3,874	-4,070	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-6,831	-7,893	-7,897	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	5,040	5,040	5,040	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		5,040	5,040	5,040	0
4070	**Disc: Budget authority, net**	========	========	========	
		-193,900	-193,900	-193,900	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		355,534	779,785	1,110,859	0
4180	**Budget authority, net (disc. and mand.)**	========	========	========	
		-193,900	-193,900	-193,900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -11/13-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		355,534	779,785	1,110,859	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -10/12-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	554,456	554,456	554,456	0
1021	Unob Bal: Recov of prior year unpaid obligations	444	625	8,180	0
1050	**Unob Bal: Unobligated balance (total)**	======= 554,899	======= 555,081	======= 562,636	0
1131	BA: Disc: Unob bal of approps permanently reduced	-3,889	-3,889	-3,889	0
1160	**BA: Disc: Appropriation (total)**	==== -3,889	==== -3,889	==== -3,889	0
1700	BA: Disc: Spending auth: Collected	0	1	26	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1	26	0
1900	**Budget authority total (disc. and mand.)**	==== -3,889	==== -3,888	==== -3,863	0
1910	**Total budgetary resources (disc. and mand.)**	======= 551,010	======= 551,193	======= 558,773	0

Status of Budgetary Resources

2002	LUMP SUM	182,096	229,768	262,648	0
2004	**Direct obligations incurred (total)**	======= 182,096	======= 229,768	======= 262,648	0
2102	LUMP SUM	2	2	2	0
2104	**Reimbursable obligations incurred (total)**	2	===== 2	2	0
2201	Unob Bal: Apportioned: Avail in the current period	368,912	321,423	296,122	0
2490	**Unob Bal: end of year**	======= 368,912	======= 321,423	======= 296,122	0
2500	**Total budgetary resources**	======= 551,010	======= 551,193	======= 558,773	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -10/12-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,455,122	2,455,122	2,455,122	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	182,098	229,770	262,650	0
3020	Ob Bal: Outlays (gross)	-309,834	-551,182	-830,999	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-444	-625	-8,180	0
3050	Ob Bal: EOY: Unpaid obligations	2,326,942	2,133,084	1,878,592	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,455,122	2,455,122	2,455,122	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,326,942	2,133,084	1,878,592	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-3,889	-3,888	-3,863	0
4011	Disc: Outlays from balances	309,834	551,182	830,999	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		309,834	551,182	830,999	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	527	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-553	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-1	-26	0
4070	**Disc: Budget authority, net**	====	====	====	
		-3,889	-3,889	-3,889	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		309,834	551,182	830,974	0
4180	**Budget authority, net (disc. and mand.)**	====	====	====	
		-3,889	-3,889	-3,889	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		309,834	551,182	830,974	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -96/98-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,782	16,782	16,782	0
3020	Ob Bal: Outlays (gross)	0	0	-1,037	0
3050	Ob Bal: EOY: Unpaid obligations	16,782	16,782	15,745	0
3100	**Obligated balance, start of year**	======	======	======	
		16,782	16,782	16,782	0
3200	**Obligated balance, end of year**	======	======	======	
		16,782	16,782	15,745	0
BA & O, Net					
4011	Disc: Outlays from balances	0	0	1,037	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	0	1,037	0
4080	**Disc: Outlays, net**		=====	=====	
		0	0	1,037	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	0	1,037	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -95/97-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,274	16,274	16,274	0
3020	Ob Bal: Outlays (gross)	-902	-902	-1,606	0
3050	Ob Bal: EOY: Unpaid obligations	15,373	15,373	14,668	0
3100	**Obligated balance, start of year**	======	======	======	
		16,274	16,274	16,274	0
3200	**Obligated balance, end of year**	======	======	======	
		15,373	15,373	14,668	0
	BA & O, Net				
4011	Disc: Outlays from balances	902	902	1,606	0
4020	**Disc: Total outlays, gross**		=====	=====	
		902	902	1,606	0
4080	**Disc: Outlays, net**		=====	=====	
		902	902	1,606	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		902	902	1,606	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -94/96-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,587	12,587	12,587	0
3050	Ob Bal: EOY: Unpaid obligations	12,587	12,587	12,587	0
3100	**Obligated balance, start of year**	======	======	======	
		12,587	12,587	12,587	0
3200	**Obligated balance, end of year**	======	======	======	
		12,587	12,587	12,587	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -93/95-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,244	12,244	12,244	0
3020	Ob Bal: Outlays (gross)	-680	-680	-2,144	0
3050	Ob Bal: EOY: Unpaid obligations	11,564	11,564	10,100	0
3100	**Obligated balance, start of year**	======	======	======	
		12,244	12,244	12,244	0
3200	**Obligated balance, end of year**	======	======	======	
		11,564	11,564	10,100	0
	BA & O, Net				
4011	Disc: Outlays from balances	680	680	2,144	0
4020	**Disc: Total outlays, gross**		=====	=====	
		680	680	2,144	0
4080	**Disc: Outlays, net**		=====	=====	
		680	680	2,144	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		680	680	2,144	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -92/94-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,280	4,280	4,280	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,280	4,280	4,280	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,280	4,280	4,280	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4,280	4,280	4,280	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,280	4,280	4,280	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,280	4,280	4,280	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,438	3,438	3,438	0
3050	Ob Bal: EOY: Unpaid obligations	3,438	3,438	3,438	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,438	3,438	3,438	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,438	3,438	3,438	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -91/93-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	618	618	618	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		618	618	618	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		618	618	618	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	618	618	618	0
2490	**Unob Bal: end of year**		=====		
		618	618	618	0
2500	**Total budgetary resources**		=====		
		618	618	618	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -90/92-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	73	73	73	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		73	73	73	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		73	73	73	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	73	73	73	0
2490	**Unob Bal: end of year**		=====		
		73	73	73	0
2500	**Total budgetary resources**		=====		
		73	73	73	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -09/11-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	134,873	134,873	134,873	0
1021	Unob Bal: Recov of prior year unpaid obligations	171	1,214	3,808	0
1050	**Unob Bal: Unobligated balance (total)**	======= 135,045	======= 136,087	======= 138,681	0
1700	BA: Disc: Spending auth: Collected	0	21	0	0
1750	**BA: Disc: Spending auth: Total**	0	===== 21	0	0
1900	**Budget authority total (disc. and mand.)**	0	===== 21	0	0
1910	**Total budgetary resources (disc. and mand.)**	======= 135,045	======= 136,108	======= 138,681	0

Status of Budgetary Resources

2002	LUMP SUM	4,540	5,866	5,867	0
2004	**Direct obligations incurred (total)**	===== 4,540	===== 5,866	===== 5,867	0
2102	LUMP SUM	0	0	262	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	262	0
2403	Unob Bal: Unapportioned: Other	130,504	130,242	132,553	0
2490	**Unob Bal: end of year**	======= 130,504	======= 130,242	======= 132,553	0
2500	**Total budgetary resources**	======= 135,045	======= 136,108	======= 138,681	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -09/11-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,090,788	1,090,788	1,090,788	0
3011	Ob Bal: Obligations incurred: Expired accounts	4,540	5,866	6,128	0
3020	Ob Bal: Outlays (gross)	-211,991	-346,401	-510,120	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-171	-1,214	-3,808	0
3050	Ob Bal: EOY: Unpaid obligations	883,166	749,039	582,988	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,090,788	1,090,788	1,090,788	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		883,166	749,039	582,988	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	21	0	0
4011	Disc: Outlays from balances	211,991	346,401	510,120	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		211,991	346,401	510,120	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	68	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-21	-68	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-21	0	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		211,991	346,380	510,120	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		211,991	346,380	510,120	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08/10-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	31,600	31,600	31,600	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,937	3,895	6,353	0
1050	**Unob Bal: Unobligated balance (total)**	====== 33,537	====== 35,496	====== 37,953	0
1700	BA: Disc: Spending auth: Collected	0	-34	3	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	35	35	35	0
1750	**BA: Disc: Spending auth: Total**	35	===== 2	39	0
1900	**Budget authority total (disc. and mand.)**	35	===== 2	39	0
1910	**Total budgetary resources (disc. and mand.)**	====== 33,573	====== 35,497	====== 37,991	0

Status of Budgetary Resources

2002	LUMP SUM	0	646	646	0
2004	**Direct obligations incurred (total)**	0	===== 646	646	0
2403	Unob Bal: Unapportioned: Other	33,573	34,851	37,345	0
2490	**Unob Bal: end of year**	====== 33,573	====== 34,851	====== 37,345	0
2500	**Total budgetary resources**	====== 33,573	====== 35,497	====== 37,991	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08/10-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	269,141	269,141	269,141	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	646	646	0
3020	Ob Bal: Outlays (gross)	-29,405	-44,511	-80,997	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,937	-3,895	-6,353	0
3050	Ob Bal: EOY: Unpaid obligations	237,799	221,381	182,438	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	35	35	35	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-35	-35	-35	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		269,176	269,176	269,176	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		237,799	221,381	182,438	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		35	2	39	0
4011	Disc: Outlays from balances	29,405	44,511	80,997	0
4020	**Disc: Total outlays, gross**	======	======	======	
		29,405	44,511	80,997	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	34	34	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-37	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	34	-3	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-35	-35	-35	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-35	-35	-35	0
4080	**Disc: Outlays, net**	======	======	======	
		29,405	44,545	80,994	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		29,405	44,545	80,994	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07/09-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	38,090	38,090	38,090	0
1021	Unob Bal: Recov of prior year unpaid obligations	77	249	1,897	0
1050	**Unob Bal: Unobligated balance (total)**	====== 38,168	====== 38,339	====== 39,987	0
1700	BA: Disc: Spending auth: Collected	-61	-61	0	0
1750	**BA: Disc: Spending auth: Total**	====== -61	====== -61	0	0
1900	**Budget authority total (disc. and mand.)**	====== -61	====== -61	0	0
1910	**Total budgetary resources (disc. and mand.)**	====== 38,107	====== 38,279	====== 39,987	0

Status of Budgetary Resources

2002	LUMP SUM	38	147	539	0
2004	**Direct obligations incurred (total)**	38	===== 147	539	0
2403	Unob Bal: Unapportioned: Other	38,069	38,132	39,448	0
2490	**Unob Bal: end of year**	====== 38,069	====== 38,132	====== 39,448	0
2500	**Total budgetary resources**	====== 38,107	====== 38,279	====== 39,987	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07/09-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	172,341	172,341	172,341	0
3011	Ob Bal: Obligations incurred: Expired accounts	38	147	539	0
3020	Ob Bal: Outlays (gross)	-50,880	-53,956	-53,939	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-77	-249	-1,897	0
3050	Ob Bal: EOY: Unpaid obligations	121,422	118,283	117,044	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		172,341	172,341	172,341	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		121,422	118,283	117,044	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======		
		-61	-61	0	0
4011	Disc: Outlays from balances	50,880	53,956	53,939	0
4020	**Disc: Total outlays, gross**	======	======	======	
		50,880	53,956	53,939	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	61	61	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		61	61	0	0
4080	**Disc: Outlays, net**	======	======	======	
		50,940	54,017	53,939	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		50,940	54,017	53,939	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06/08-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	60,584	60,584	60,584	0
1021	Unob Bal: Recov of prior year unpaid obligations	583	2,677	3,615	0
1050	**Unob Bal: Unobligated balance (total)**	====== 61,167	====== 63,261	====== 64,200	0
1700	BA: Disc: Spending auth: Collected	0	1,424	1,481	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1,424	===== 1,481	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1,424	===== 1,481	0
1910	**Total budgetary resources (disc. and mand.)**	====== 61,167	====== 64,685	====== 65,681	0

Status of Budgetary Resources

2002	LUMP SUM	2,267	5,427	5,090	0
2004	**Direct obligations incurred (total)**	===== 2,267	===== 5,427	===== 5,090	0
2403	Unob Bal: Unapportioned: Other	58,900	59,258	60,590	0
2490	**Unob Bal: end of year**	====== 58,900	====== 59,258	====== 60,590	0
2500	**Total budgetary resources**	====== 61,167	====== 64,685	====== 65,681	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06/08-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	158,216	158,216	158,216	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,267	5,427	5,090	0
3020	Ob Bal: Outlays (gross)	571	0	-2,134	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-583	-2,677	-3,615	0
3050	Ob Bal: EOY: Unpaid obligations	160,471	160,966	157,556	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		158,216	158,216	158,216	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		160,471	160,966	157,556	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=====	
		0	1,424	1,481	0
4011	Disc: Outlays from balances	-571	0	2,134	0
4020	**Disc: Total outlays, gross**		=====	=====	
		-571	0	2,134	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,424	-1,481	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-1,424	-1,481	0
4080	**Disc: Outlays, net**		====		
		-571	-1,424	653	0
4190	**Outlays, net (disc. and mand.)**		====		
		-571	-1,424	653	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -05/07-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17,066	17,066	17,066	0
1021	Unob Bal: Recov of prior year unpaid obligations	334	707	2,242	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,400	====== 17,773	====== 19,308	0
1700	BA: Disc: Spending auth: Collected	0	-2	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3	3	3	0
1750	**BA: Disc: Spending auth: Total**	3	===== 0	3	0
1900	**Budget authority total (disc. and mand.)**	3	===== 0	3	0
1910	**Total budgetary resources (disc. and mand.)**	====== 17,403	====== 17,773	====== 19,310	0

Status of Budgetary Resources

2002	LUMP SUM	0	0	58	0
2004	**Direct obligations incurred (total)**	0	===== 0	58	0
2102	LUMP SUM	0	0	2	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	2	0
2403	Unob Bal: Unapportioned: Other	17,403	17,773	19,250	0
2490	**Unob Bal: end of year**	====== 17,403	====== 17,773	====== 19,250	0
2500	**Total budgetary resources**	====== 17,403	====== 17,773	====== 19,310	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -05/07-3020
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	135,548	135,548	135,548	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	60	0
3020	Ob Bal: Outlays (gross)	-2,484	-23,378	-22,978	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-334	-707	-2,242	0
3050	Ob Bal: EOY: Unpaid obligations	132,729	111,463	110,388	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	3	3	3	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-3	-3	-3	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		135,550	135,550	135,550	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		132,729	111,463	110,388	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		3	0	3	0
4011	Disc: Outlays from balances	2,484	23,378	22,978	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		2,484	23,378	22,978	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	3	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	2	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3	-3	-3	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-3	-3	-3	0
4080	**Disc: Outlays, net**	=====	======	======	
		2,484	23,380	22,978	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		2,484	23,380	22,978	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3020 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,965,141	2,965,141	2,965,141	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,918	37,646	55,745	0
1050	**Unob Bal: Unobligated balance (total)**	========= 2,970,059	========= 3,002,786	========= 3,020,885	0
1100	BA: Disc: Appropriation	6,122,097	6,122,097	6,122,097	0
1130	BA: Disc: Appropriations permanently reduced	-12,753	-12,753	-12,753	0
1131	BA: Disc: Unob bal of approps permanently reduced	-197,789	-197,789	-197,789	0
1160	**BA: Disc: Appropriation (total)**	========= 5,911,555	========= 5,911,555	========= 5,911,555	0
1700	BA: Disc: Spending auth: Collected	10,171	26,130	34,449	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,896	1,896	-703	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	266,213	260,658	0
1750	**BA: Disc: Spending auth: Total**	====== 12,067	======= 294,239	======= 294,405	0
1900	**Budget authority total (disc. and mand.)**	========= 5,923,622	========= 6,205,794	========= 6,205,960	0
1910	**Total budgetary resources (disc. and mand.)**	========= 8,893,681	========= 9,208,580	========= 9,226,845	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,032,556	3,037,906	4,216,270	0
2104	Reimbursable obligations incurred (total)	4,301	27,904	33,224	0
2201	Unob Bal: Apportioned: Avail in the current period	7,573,405	5,591,331	4,422,536	0
2203	Unob Bal: Apportioned: Anticipated	0	266,213	260,658	0
2403	Unob Bal: Unapportioned: Other	283,419	285,226	294,157	0
2490	**Unob Bal: end of year**	========= 7,856,824	========= 6,142,770	========= 4,977,351	0
2500	**Total budgetary resources**	========= 8,893,681	========= 9,208,580	========= 9,226,845	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3020 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,586,934	6,586,934	6,586,934	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,030,011	3,053,723	4,237,029	0
3011	Ob Bal: Obligations incurred: Expired accounts	6,845	12,087	12,465	0
3020	Ob Bal: Outlays (gross)	-992,939	-2,070,472	-3,374,340	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,816	-28,904	-37,830	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,102	-8,742	-17,914	0
3050	Ob Bal: EOY: Unpaid obligations	6,625,933	7,544,625	7,406,343	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,002	-5,002	-5,002	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,858	-1,858	741	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-38	-38	-38	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,898	-6,898	-4,300	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		6,581,931	6,581,931	6,581,931	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		6,619,035	7,537,727	7,402,043	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		5,923,622	6,205,794	6,205,960	0
4010	Disc: Outlays from new authority	22,037	258,173	745,304	0
4011	Disc: Outlays from balances	967,971	1,808,688	2,624,711	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		990,008	2,066,862	3,370,014	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,900	-16,803	-16,069	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,271	-9,327	-18,380	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-10,171	-26,130	-34,449	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,858	-1,858	741	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-38	-38	-38	0
4060	**Disc: Additional offsets against BA only (total)**	====	====		
		-1,896	-1,896	703	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		5,911,555	6,177,768	6,172,213	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3020 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	=======	=========	=========	
		979,836	2,040,732	3,335,565	0
4101	Mand: Outlays from balances	2,931	3,611	4,326	0
4110	Mand: Total outlays, gross	2,931	3,611	4,326	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,931	3,611	4,326	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		5,911,555	6,177,768	6,172,213	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		982,768	2,044,343	3,339,891	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -12/14-3011
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	608,195	608,195	608,195	0
1160	**BA: Disc: Appropriation (total)**	======= 608,195	======= 608,195	======= 608,195	0
1700	BA: Disc: Spending auth: Collected	3,731	20,642	15,586	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	131	3,601	2,469	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	2,757	8,945	0
1750	**BA: Disc: Spending auth: Total**	===== 3,861	====== 27,000	====== 27,000	0
1900	**Budget authority total (disc. and mand.)**	======= 612,056	======= 635,195	======= 635,195	0
1910	**Total budgetary resources (disc. and mand.)**	======= 612,056	======= 635,195	======= 635,195	0

Status of Budgetary Resources

2002	LUMP SUM	61,698	240,800	454,075	0
2004	**Direct obligations incurred (total)**	====== 61,698	======= 240,800	======= 454,075	0
2201	Unob Bal: Apportioned: Avail in the current period	550,358	391,639	172,175	0
2203	Unob Bal: Apportioned: Anticipated	0	2,757	8,945	0
2490	**Unob Bal: end of year**	======= 550,358	======= 394,395	======= 181,120	0
2500	**Total budgetary resources**	======= 612,056	======= 635,195	======= 635,195	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -12/14-3011
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	61,698	240,800	454,075	0
3020	Ob Bal: Outlays (gross)	-172	-443	-2,488	0
3050	Ob Bal: EOY: Unpaid obligations	61,526	240,357	451,587	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-131	-3,601	-2,469	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-131	-3,601	-2,469	0
3200	**Obligated balance, end of year**	======	=======	=======	
		61,396	236,755	449,118	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		612,056	635,195	635,195	0
4010	Disc: Outlays from new authority	172	443	2,488	0
4020	**Disc: Total outlays, gross**		=====	=====	
		172	443	2,488	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,731	-20,642	-15,586	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-3,731	-20,642	-15,586	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-131	-3,601	-2,469	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-131	-3,601	-2,469	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		608,195	610,952	617,140	0
4080	**Disc: Outlays, net**	====	=======	=======	
		-3,559	-20,199	-13,098	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		608,195	610,952	617,140	0
4190	**Outlays, net (disc. and mand.)**	====	=======	=======	
		-3,559	-20,199	-13,098	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -11/13-3011
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	318,152	318,152	318,152	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,739	5,959	6,310	0
1050	**Unob Bal: Unobligated balance (total)**	======= 319,891	======= 324,111	======= 324,463	0
1700	BA: Disc: Spending auth: Collected	910	869	13,060	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-759	-771	-759	0
1750	**BA: Disc: Spending auth: Total**	151	===== 98	====== 12,300	0
1900	**Budget authority total (disc. and mand.)**	151	===== 98	====== 12,300	0
1910	**Total budgetary resources (disc. and mand.)**	======= 320,042	======= 324,210	======= 336,763	0
	Status of Budgetary Resources				
2002	LUMP SUM	177,787	230,408	252,403	0
2004	**Direct obligations incurred (total)**	======= 177,787	======= 230,408	======= 252,403	0
2102	LUMP SUM	1,895	5,028	6,398	0
2104	**Reimbursable obligations incurred (total)**	===== 1,895	===== 5,028	===== 6,398	0
2201	Unob Bal: Apportioned: Avail in the current period	140,361	88,774	77,962	0
2490	**Unob Bal: end of year**	======= 140,361	====== 88,774	====== 77,962	0
2500	**Total budgetary resources**	======= 320,042	======= 324,210	======= 336,763	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -11/13-3011
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	746,299	746,299	746,299	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	179,681	235,436	258,801	0
3020	Ob Bal: Outlays (gross)	-13,865	-80,160	-189,892	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,739	-5,959	-6,310	0
3050	Ob Bal: EOY: Unpaid obligations	910,376	895,616	808,897	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,690	-4,690	-4,690	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	759	771	759	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,931	-3,920	-3,931	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		741,609	741,609	741,609	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		906,445	891,696	804,966	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	======	
		151	98	12,300	0
4011	Disc: Outlays from balances	13,865	80,160	189,892	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		13,865	80,160	189,892	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-910	-869	-13,060	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	=======	
		-910	-869	-13,060	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	759	771	759	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		759	771	759	0
4080	**Disc: Outlays, net**	======	======	=======	
		12,955	79,291	176,833	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		12,955	79,291	176,833	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -10/12-3011
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	96,837	96,837	96,837	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,695	8,678	16,285	0
1050	**Unob Bal: Unobligated balance (total)**	======= 101,532	======= 105,515	======= 113,122	0
1700	BA: Disc: Spending auth: Collected	30	-9	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	71	208	208	0
1750	**BA: Disc: Spending auth: Total**	101	===== 198	208	0
1900	**Budget authority total (disc. and mand.)**	101	===== 198	208	0
1910	**Total budgetary resources (disc. and mand.)**	======= 101,632	======= 105,714	======= 113,330	0
	Status of Budgetary Resources				
2002	LUMP SUM	46,692	69,102	78,426	0
2004	**Direct obligations incurred (total)**	====== 46,692	====== 69,102	====== 78,426	0
2102	LUMP SUM	13	18	37	0
2104	**Reimbursable obligations incurred (total)**	13	===== 18	37	0
2201	Unob Bal: Apportioned: Avail in the current period	54,928	36,594	34,867	0
2490	**Unob Bal: end of year**	====== 54,928	====== 36,594	====== 34,867	0
2500	**Total budgetary resources**	======= 101,632	======= 105,714	======= 113,330	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -10/12-3011
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	653,987	653,987	653,987	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,705	69,120	78,463	0
3020	Ob Bal: Outlays (gross)	-96,800	-211,129	-292,181	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,695	-8,678	-16,285	0
3050	Ob Bal: EOY: Unpaid obligations	599,197	503,300	423,984	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	208	208	208	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-71	-208	-208	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	137	0	0	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		654,195	654,195	654,195	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		599,333	503,300	423,984	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		101	198	208	0
4011	Disc: Outlays from balances	96,800	211,129	292,181	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		96,800	211,129	292,181	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-30	10	16	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-16	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-30	9	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-71	-208	-208	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-71	-208	-208	0
4080	**Disc: Outlays, net**	======	=======	=======	
		96,771	211,138	292,181	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		96,771	211,138	292,181	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -09/11-3011
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,417	1,417	1,417	0
1021	Unob Bal: Recov of prior year unpaid obligations	957	1,149	6,588	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,373	===== 2,565	===== 8,005	0
1700	BA: Disc: Spending auth: Collected	0	3	6	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	194	194	194	0
1750	**BA: Disc: Spending auth: Total**	194	===== 197	201	0
1900	**Budget authority total (disc. and mand.)**	194	===== 197	201	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,568	===== 2,763	===== 8,205	0
	Status of Budgetary Resources				
2002	LUMP SUM	281	671	1,202	0
2004	**Direct obligations incurred (total)**	281	===== 671	===== 1,202	0
2403	Unob Bal: Unapportioned: Other	2,286	2,091	7,003	0
2490	**Unob Bal: end of year**	===== 2,286	===== 2,091	===== 7,003	0
2500	**Total budgetary resources**	===== 2,568	===== 2,763	===== 8,205	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -09/11-3011
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	280,312	280,312	280,312	0
3011	Ob Bal: Obligations incurred: Expired accounts	281	671	1,202	0
3020	Ob Bal: Outlays (gross)	-67,944	-114,251	-136,562	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-957	-1,149	-6,588	0
3050	Ob Bal: EOY: Unpaid obligations	211,693	165,583	138,364	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	194	194	194	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-194	-194	-194	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		280,506	280,506	280,506	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		211,693	165,583	138,364	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		194	197	201	0
4011	Disc: Outlays from balances	67,944	114,251	136,562	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		67,944	114,251	136,562	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-6	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-3	-6	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-194	-194	-194	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		-194	-194	-194	0
4080	**Disc: Outlays, net**	======	=======	=======	
		67,944	114,248	136,556	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		67,944	114,248	136,556	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08/10-3011
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,116	6,116	6,116	0
1021	Unob Bal: Recov of prior year unpaid obligations	101	176	226	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,217	===== 6,292	===== 6,342	0
1700	BA: Disc: Spending auth: Collected	0	0	2	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	2	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	2	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,217	===== 6,292	===== 6,344	0
	Status of Budgetary Resources				
2002	LUMP SUM	3	7	5	0
2004	**Direct obligations incurred (total)**	3	===== 7	5	0
2403	Unob Bal: Unapportioned: Other	6,215	6,285	6,338	0
2490	**Unob Bal: end of year**	===== 6,215	===== 6,285	===== 6,338	0
2500	**Total budgetary resources**	===== 6,217	===== 6,292	===== 6,344	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08/10-3011
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	79,104	79,104	79,104	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	7	5	0
3020	Ob Bal: Outlays (gross)	-11,772	-26,005	-36,542	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-101	-176	-226	0
3050	Ob Bal: EOY: Unpaid obligations	67,233	52,929	42,341	0
3100	**Obligated balance, start of year**	======	======	======	
		79,104	79,104	79,104	0
3200	**Obligated balance, end of year**	======	======	======	
		67,233	52,929	42,341	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	0	2	0
4011	Disc: Outlays from balances	11,772	26,005	36,542	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,772	26,005	36,542	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-2	0
4080	**Disc: Outlays, net**	======	======	======	
		11,772	26,005	36,541	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,772	26,005	36,541	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07/09-3011
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,453	3,453	3,453	0
1021	Unob Bal: Recov of prior year unpaid obligations	38	714	747	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,490	4,166	4,199	0
1700	BA: Disc: Spending auth: Collected	0	218	218	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	218	218	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	218	218	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,490	4,385	4,418	0
	Status of Budgetary Resources				
2002	LUMP SUM	0	0	54	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	54	0
2403	Unob Bal: Unapportioned: Other	3,490	4,385	4,364	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,490	4,385	4,364	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,490	4,385	4,418	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07/09-3011
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,372	12,372	12,372	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	54	0
3020	Ob Bal: Outlays (gross)	-980	-1,875	-2,598	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-714	-747	0
3050	Ob Bal: EOY: Unpaid obligations	11,355	9,783	9,081	0
3100	**Obligated balance, start of year**	======	======	======	
		12,372	12,372	12,372	0
3200	**Obligated balance, end of year**	======	=====	=====	
		11,355	9,783	9,081	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	218	218	0
4011	Disc: Outlays from balances	980	1,875	2,598	0
4020	**Disc: Total outlays, gross**		=====	=====	
		980	1,875	2,598	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-218	-218	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-218	-218	0
4080	**Disc: Outlays, net**		=====	=====	
		980	1,657	2,380	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		980	1,657	2,380	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06/08-3011
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,779	2,779	2,779	0
1021	Unob Bal: Recov of prior year unpaid obligations	47	1,274	1,469	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,826	4,052	4,248	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,826	4,052	4,248	0
	Status of Budgetary Resources				
2002	LUMP SUM	218	219	219	0
2004	**Direct obligations incurred (total)**		=====		
		218	219	219	0
2403	Unob Bal: Unapportioned: Other	2,608	3,833	4,028	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,608	3,833	4,028	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,826	4,052	4,248	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,858	8,858	8,858	0
3011	Ob Bal: Obligations incurred: Expired accounts	218	219	219	0
3020	Ob Bal: Outlays (gross)	-1,362	-1,434	-1,650	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-47	-1,274	-1,469	0
3050	Ob Bal: EOY: Unpaid obligations	7,667	6,370	5,959	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,858	8,858	8,858	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,667	6,370	5,959	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06/08-3011
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,362	1,434	1,650	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,362	1,434	1,650	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,362	1,434	1,650	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,362	1,434	1,650	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -05/07-3011
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,448	2,448	2,448	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	565	572	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,449	3,013	3,020	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,449	3,013	3,020	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,449	3,013	3,020	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,449	3,013	3,020	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,449	3,013	3,020	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,843	1,843	1,843	0
3020	Ob Bal: Outlays (gross)	-60	-62	-398	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-565	-572	0
3050	Ob Bal: EOY: Unpaid obligations	1,783	1,216	873	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,843	1,843	1,843	0
3200	**Obligated balance, end of year**	=====	=====		
		1,783	1,216	873	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -05/07-3011
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	60	62	398	0
4020	**Disc: Total outlays, gross**	60	===== 62	398	0
4080	**Disc: Outlays, net**	60	===== 62	398	0
4190	**Outlays, net (disc. and mand.)**	60	===== 62	398	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Air Force
Treasury Account:
Budget Account Id: 007-15-3011 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	431,202	431,202	431,202	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,576	18,515	32,197	0
1050	**Unob Bal: Unobligated balance (total)**	======= 438,778	======= 449,716	======= 463,398	0
1100	BA: Disc: Appropriation	608,195	608,195	608,195	0
1160	**BA: Disc: Appropriation (total)**	======= 608,195	======= 608,195	======= 608,195	0
1700	BA: Disc: Spending auth: Collected	4,671	21,723	28,872	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-363	3,233	2,111	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	2,757	8,945	0
1750	**BA: Disc: Spending auth: Total**	===== 4,307	====== 27,712	====== 39,929	0
1900	**Budget authority total (disc. and mand.)**	======= 612,502	======= 635,907	======= 648,124	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,051,280	========= 1,085,623	========= 1,111,522	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	286,678	541,207	786,385	0
2104	Reimbursable obligations incurred (total)	1,907	5,046	6,435	0
2201	Unob Bal: Apportioned: Avail in the current period	745,647	517,006	285,004	0
2203	Unob Bal: Apportioned: Anticipated	0	2,757	8,945	0
2403	Unob Bal: Unapportioned: Other	17,048	19,607	24,754	0
2490	**Unob Bal: end of year**	======= 762,695	======= 539,370	======= 318,703	0
2500	**Total budgetary resources**	========= 1,051,280	========= 1,085,623	========= 1,111,522	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Air Force
Treasury Account:
Budget Account Id: 007-15-3011 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,782,775	1,782,775	1,782,775	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	288,084	545,355	791,339	0
3011	Ob Bal: Obligations incurred: Expired accounts	502	898	1,480	0
3020	Ob Bal: Outlays (gross)	-192,956	-435,360	-662,312	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,434	-14,637	-22,595	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,143	-3,877	-9,601	0
3050	Ob Bal: EOY: Unpaid obligations	1,870,829	1,875,154	1,881,086	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,288	-4,288	-4,288	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	558	-3,038	-1,917	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-194	-194	-194	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,925	-7,521	-6,400	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,778,487	1,778,487	1,778,487	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,866,904	1,867,633	1,874,686	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		612,502	635,907	648,124	0
4010	Disc: Outlays from new authority	172	443	2,488	0
4011	Disc: Outlays from balances	192,784	434,917	659,824	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		192,956	435,360	662,312	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,671	-21,501	-28,630	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-222	-242	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-4,671	-21,723	-28,872	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	558	-3,038	-1,917	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-194	-194	-194	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		363	-3,233	-2,111	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		608,195	610,952	617,140	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Air Force
Treasury Account:
Budget Account Id: 007-15-3011 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 188,285	======= 413,637	======= 633,440	0
4180	**Budget authority, net (disc. and mand.)**	======= 608,195	======= 610,952	======= 617,140	0
4190	**Outlays, net (disc. and mand.)**	======= 188,285	======= 413,637	======= 633,440	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	591	591	591	0
1050	**Unob Bal: Unobligated balance (total)**	591	===== 591	591	0
1910	**Total budgetary resources (disc. and mand.)**	591	===== 591	591	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	591	591	591	0
2490	**Unob Bal: end of year**	591	===== 591	591	0
2500	**Total budgetary resources**	591	===== 591	591	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	352	352	352	0
3020	Ob Bal: Outlays (gross)	-4	-25	-33	0
3050	Ob Bal: EOY: Unpaid obligations	348	327	319	0
3100	**Obligated balance, start of year**	352	===== 352	352	0
3200	**Obligated balance, end of year**	348	===== 327	319	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	4	25	33	0
4110	Mand: Total outlays, gross	4	25	33	0
4170	**Mand: Outlays, net**		=====		
		4	25	33	0
4190	**Outlays, net (disc. and mand.)**		=====		
		4	25	33	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -12/14-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	20,492,074	20,492,074	20,492,074	0
1120	BA: Disc: Approps transferred to other accounts	0	-170	-9,102	0
1121	BA: Disc: Approps transferred from other accounts	1,440	2,522	2,522	0
1130	BA: Disc: Appropriations permanently reduced	-3,985	-3,985	-3,985	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		20,489,529	20,490,441	20,481,509	0
1700	BA: Disc: Spending auth: Collected	56,367	193,154	225,017	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,684	2,870	2,197	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	431,949	5,622,706	5,591,516	0
1750	**BA: Disc: Spending auth: Total**	=======	=========	=========	
		490,000	5,818,730	5,818,730	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		20,979,529	26,309,171	26,300,239	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		20,979,529	26,309,171	26,300,239	0

Status of Budgetary Resources

2002	LUMP SUM	499,752	8,292,151	10,692,176	0
2004	**Direct obligations incurred (total)**	=======	=========	==========	
		499,752	8,292,151	10,692,176	0
2102	LUMP SUM	11,450	127,766	170,325	0
2104	**Reimbursable obligations incurred (total)**	======	=======	=======	
		11,450	127,766	170,325	0
2201	Unob Bal: Apportioned: Avail in the current period	20,036,378	12,266,548	9,846,222	0
2203	Unob Bal: Apportioned: Anticipated	431,949	5,622,706	5,591,516	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		20,468,326	17,889,253	15,437,738	0
2500	**Total budgetary resources**	==========	==========	==========	
		20,979,529	26,309,171	26,300,239	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -12/14-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	511,203	8,419,918	10,862,501	0
3020	Ob Bal: Outlays (gross)	-278,304	-7,417,017	-9,617,339	0
3050	Ob Bal: EOY: Unpaid obligations	232,898	1,002,901	1,245,162	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,684	-2,870	-2,197	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,684	-2,870	-2,197	0
3200	**Obligated balance, end of year**	=======	=========	=========	
		231,215	1,000,031	1,242,965	0

BA & O, Net

4000	**Disc: Budget authority, gross**	==========	==========	==========	
		20,979,529	26,309,171	26,300,239	0
4010	Disc: Outlays from new authority	278,304	7,417,017	9,617,339	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		278,304	7,417,017	9,617,339	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-56,367	-193,154	-225,017	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-56,367	-193,154	-225,017	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,684	-2,870	-2,197	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-1,684	-2,870	-2,197	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		20,921,478	26,113,147	26,073,025	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		221,937	7,223,863	9,392,322	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		20,921,478	26,113,147	26,073,025	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		221,937	7,223,863	9,392,322	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,383,510	6,383,510	6,383,510	0
1021	Unob Bal: Recov of prior year unpaid obligations	23,777	35,444	43,230	0
1050	**Unob Bal: Unobligated balance (total)**	6,407,287	6,418,954	6,426,740	0
1131	BA: Disc: Unob bal of approps permanently reduced	-52,868	-52,868	-52,868	0
1160	**BA: Disc: Appropriation (total)**	-52,868	-52,868	-52,868	0
1700	BA: Disc: Spending auth: Collected	-364	1,214	2,474	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	34,502	30,123	28,864	0
1750	**BA: Disc: Spending auth: Total**	34,137	31,337	31,338	0
1900	**Budget authority total (disc. and mand.)**	-18,731	-21,531	-21,530	0
1910	**Total budgetary resources (disc. and mand.)**	6,388,557	6,397,424	6,405,210	0

Status of Budgetary Resources

2002	LUMP SUM	366,829	3,962,449	4,692,441	0
2004	**Direct obligations incurred (total)**	366,829	3,962,449	4,692,441	0
2102	LUMP SUM	2,322	14,659	15,315	0
2104	**Reimbursable obligations incurred (total)**	2,322	14,659	15,315	0
2201	Unob Bal: Apportioned: Avail in the current period	6,019,405	2,420,316	1,697,453	0
2490	**Unob Bal: end of year**	6,019,405	2,420,316	1,697,453	0
2500	**Total budgetary resources**	6,388,557	6,397,424	6,405,210	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,712,764	1,712,764	1,712,764	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	369,152	3,977,108	4,707,756	0
3020	Ob Bal: Outlays (gross)	-724,623	-4,447,386	-5,251,196	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,777	-35,444	-43,230	0
3050	Ob Bal: EOY: Unpaid obligations	1,333,516	1,207,043	1,126,095	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	22,047	22,047	22,047	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-34,502	-30,123	-28,864	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,454	-8,076	-6,817	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,734,812	1,734,812	1,734,812	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,321,062	1,198,967	1,119,278	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-18,731	-21,531	-21,530	0
4011	Disc: Outlays from balances	724,623	4,447,386	5,251,196	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		724,623	4,447,386	5,251,196	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	984	-1,203	-2,462	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-620	-11	-12	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		364	-1,214	-2,474	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-34,502	-30,123	-28,864	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-34,502	-30,123	-28,864	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-52,868	-52,868	-52,868	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		724,988	4,446,172	5,248,723	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-52,868	-52,868	-52,868	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		724,988	4,446,172	5,248,723	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,600,446	1,600,446	1,600,446	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,418	8,777	27,035	0
1050	**Unob Bal: Unobligated balance (total)**	1,603,864	1,609,224	1,627,482	0
1131	BA: Disc: Unob bal of approps permanently reduced	-12,200	-14,450	-14,450	0
1160	**BA: Disc: Appropriation (total)**	-12,200	-14,450	-14,450	0
1700	BA: Disc: Spending auth: Collected	6,309	6,959	7,182	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,100	-6,601	-6,771	0
1750	**BA: Disc: Spending auth: Total**	209	358	411	0
1900	**Budget authority total (disc. and mand.)**	-11,991	-14,092	-14,039	0
1910	**Total budgetary resources (disc. and mand.)**	1,591,873	1,595,132	1,613,443	0

Status of Budgetary Resources

2002	LUMP SUM	143,889	1,317,294	1,400,443	0
2004	**Direct obligations incurred (total)**	143,889	1,317,294	1,400,443	0
2102	LUMP SUM	56	23	109	0
2104	**Reimbursable obligations incurred (total)**	56	23	109	0
2201	Unob Bal: Apportioned: Avail in the current period	1,447,928	277,815	212,891	0
2490	**Unob Bal: end of year**	1,447,928	277,815	212,891	0
2500	**Total budgetary resources**	1,591,873	1,595,132	1,613,443	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,229,002	1,229,002	1,229,002	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	143,946	1,317,317	1,400,552	0
3020	Ob Bal: Outlays (gross)	-265,834	-1,530,930	-1,828,929	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,418	-8,777	-27,035	0
3050	Ob Bal: EOY: Unpaid obligations	1,103,696	1,006,612	773,591	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,130	-7,130	-7,130	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	6,100	6,601	6,771	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,030	-529	-359	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,221,872	1,221,872	1,221,872	0
3200	**Obligated balance, end of year**	=========	=========	=======	
		1,102,666	1,006,083	773,232	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-11,991	-14,092	-14,039	0
4011	Disc: Outlays from balances	265,834	1,530,930	1,828,929	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		265,834	1,530,930	1,828,929	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,256	-6,649	-6,795	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-52	-310	-387	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-6,309	-6,959	-7,182	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	6,100	6,601	6,771	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		6,100	6,601	6,771	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-12,200	-14,450	-14,450	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		259,525	1,523,971	1,821,746	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-12,200	-14,450	-14,450	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		259,525	1,523,971	1,821,746	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09/11-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	28,659	28,659	28,659	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,393	8,208	8,682	0
1050	**Unob Bal: Unobligated balance (total)**	====== 35,052	====== 36,867	====== 37,341	0
1700	BA: Disc: Spending auth: Collected	170	181	178	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-45	-57	-57	0
1750	**BA: Disc: Spending auth: Total**	124	===== 125	121	0
1900	**Budget authority total (disc. and mand.)**	124	===== 125	121	0
1910	**Total budgetary resources (disc. and mand.)**	====== 35,176	====== 36,991	====== 37,462	0

Status of Budgetary Resources

2002	LUMP SUM	2,714	2,998	2,805	0
2004	**Direct obligations incurred (total)**	===== 2,714	===== 2,998	===== 2,805	0
2403	Unob Bal: Unapportioned: Other	32,462	33,994	34,657	0
2490	**Unob Bal: end of year**	====== 32,462	====== 33,994	====== 34,657	0
2500	**Total budgetary resources**	====== 35,176	====== 36,991	====== 37,462	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09/11-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	581,886	581,886	581,886	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,714	2,998	2,805	0
3020	Ob Bal: Outlays (gross)	-134,204	-223,560	-278,954	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,393	-8,208	-8,682	0
3050	Ob Bal: EOY: Unpaid obligations	444,003	353,116	297,054	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-77	-77	-77	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	45	57	57	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-32	-21	-21	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		581,809	581,809	581,809	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		443,971	353,095	297,034	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		124	125	121	0
4011	Disc: Outlays from balances	134,204	223,560	278,954	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		134,204	223,560	278,954	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-44	-46	-39	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-126	-135	-139	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-170	-181	-178	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	45	57	57	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		45	57	57	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		134,034	223,379	278,777	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		134,034	223,379	278,777	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08/10-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	26,582	26,582	26,582	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,836	11,230	13,000	0
1050	**Unob Bal: Unobligated balance (total)**	====== 33,418	====== 37,812	====== 39,582	0
1700	BA: Disc: Spending auth: Collected	4	13	123	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-5	-5	0
1750	**BA: Disc: Spending auth: Total**	1	===== 8	119	0
1900	**Budget authority total (disc. and mand.)**	1	===== 8	119	0
1910	**Total budgetary resources (disc. and mand.)**	====== 33,419	====== 37,821	====== 39,700	0
	Status of Budgetary Resources				
2002	LUMP SUM	4,141	4,406	4,552	0
2004	**Direct obligations incurred (total)**	===== 4,141	===== 4,406	===== 4,552	0
2102	LUMP SUM	0	0	51	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	51	0
2403	Unob Bal: Unapportioned: Other	29,278	33,415	35,097	0
2490	**Unob Bal: end of year**	====== 29,278	====== 33,415	====== 35,097	0
2500	**Total budgetary resources**	====== 33,419	====== 37,821	====== 39,700	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08/10-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	245,454	245,454	245,454	0
3011	Ob Bal: Obligations incurred: Expired accounts	4,141	4,406	4,603	0
3020	Ob Bal: Outlays (gross)	-48,385	-68,179	-90,676	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,836	-11,230	-13,000	0
3050	Ob Bal: EOY: Unpaid obligations	194,374	170,451	146,381	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-89	-89	-89	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3	5	5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-86	-85	-85	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		245,365	245,365	245,365	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		194,288	170,366	146,297	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		1	8	119	0
4011	Disc: Outlays from balances	48,385	68,179	90,676	0
4020	**Disc: Total outlays, gross**	======	======	======	
		48,385	68,179	90,676	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	2	9	9	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-22	-132	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-4	-13	-123	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	5	5	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		3	5	5	0
4080	**Disc: Outlays, net**	======	======	======	
		48,381	68,165	90,553	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		48,381	68,165	90,553	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07/09-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	60,830	60,830	60,830	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,667	6,162	7,582	0
1050	**Unob Bal: Unobligated balance (total)**	====== 62,497	====== 66,991	====== 68,411	0
1700	BA: Disc: Spending auth: Collected	-66	-49	999	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10	-10	-10	0
1750	**BA: Disc: Spending auth: Total**	====== -76	====== -59	990	0
1900	**Budget authority total (disc. and mand.)**	====== -76	====== -59	990	0
1910	**Total budgetary resources (disc. and mand.)**	====== 62,421	====== 66,933	====== 69,401	0

Status of Budgetary Resources

2002	LUMP SUM	19	644	1,170	0
2004	**Direct obligations incurred (total)**	19	===== 644	===== 1,170	0
2403	Unob Bal: Unapportioned: Other	62,402	66,289	68,231	0
2490	**Unob Bal: end of year**	====== 62,402	====== 66,289	====== 68,231	0
2500	**Total budgetary resources**	====== 62,421	====== 66,933	====== 69,401	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07/09-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	84,883	84,883	84,883	0
3011	Ob Bal: Obligations incurred: Expired accounts	19	644	1,170	0
3020	Ob Bal: Outlays (gross)	-5,734	-10,087	-13,289	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,667	-6,162	-7,582	0
3050	Ob Bal: EOY: Unpaid obligations	77,501	69,278	65,182	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-44	-44	-44	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	10	10	10	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35	-35	-35	0
3100	**Obligated balance, start of year**	======	======	======	
		84,839	84,839	84,839	0
3200	**Obligated balance, end of year**	======	======	======	
		77,466	69,243	65,148	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======		
		-76	-59	990	0
4011	Disc: Outlays from balances	5,734	10,087	13,289	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,734	10,087	13,289	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	35	35	35	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	32	14	-1,034	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		66	49	-999	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10	10	10	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		10	10	10	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,801	10,136	12,290	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,801	10,136	12,290	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06/08-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	110,329	110,329	110,329	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,059	4,823	5,004	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		112,388	115,152	115,333	0
1700	BA: Disc: Spending auth: Collected	15,487	15,487	15,487	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20	20	17	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		15,507	15,507	15,505	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		15,507	15,507	15,505	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		127,895	130,659	130,838	0

Status of Budgetary Resources

2002	LUMP SUM	0	7	1,521	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	7	1,521	0
2403	Unob Bal: Unapportioned: Other	127,895	130,652	129,317	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		127,895	130,652	129,317	0
2500	**Total budgetary resources**	=======	=======	=======	
		127,895	130,659	130,838	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06/08-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50,124	50,124	50,124	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	7	1,521	0
3020	Ob Bal: Outlays (gross)	-3,025	-5,237	-7,867	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,059	-4,823	-5,004	0
3050	Ob Bal: EOY: Unpaid obligations	45,040	40,072	38,774	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-214	-214	-214	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-20	-20	-17	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-234	-234	-231	0
3100	**Obligated balance, start of year**	======	======	======	
		49,910	49,910	49,910	0
3200	**Obligated balance, end of year**	======	======	======	
		44,806	39,837	38,543	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		15,507	15,507	15,505	0
4011	Disc: Outlays from balances	3,025	5,237	7,867	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,025	5,237	7,867	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13	-13	-13	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15,474	-15,474	-15,474	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-15,487	-15,487	-15,487	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-20	-20	-17	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-20	-20	-17	0
4080	**Disc: Outlays, net**	=======	=======	====	
		-12,462	-10,250	-7,620	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	====	
		-12,462	-10,250	-7,620	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05/07-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	48,274	48,274	48,274	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,633	6,273	15,094	0
1050	**Unob Bal: Unobligated balance (total)**	====== 50,907	====== 54,547	====== 63,367	0
1700	BA: Disc: Spending auth: Collected	2,842	3,214	3,367	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,827	-3,199	-3,199	0
1750	**BA: Disc: Spending auth: Total**	15	===== 15	168	0
1900	**Budget authority total (disc. and mand.)**	15	===== 15	168	0
1910	**Total budgetary resources (disc. and mand.)**	====== 50,922	====== 54,562	====== 63,536	0

Status of Budgetary Resources

2002	LUMP SUM	555	601	511	0
2004	**Direct obligations incurred (total)**	555	===== 601	511	0
2403	Unob Bal: Unapportioned: Other	50,368	53,960	63,024	0
2490	**Unob Bal: end of year**	====== 50,368	====== 53,960	====== 63,024	0
2500	**Total budgetary resources**	====== 50,922	====== 54,562	====== 63,536	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05/07-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,502	32,502	32,502	0
3011	Ob Bal: Obligations incurred: Expired accounts	555	601	511	0
3020	Ob Bal: Outlays (gross)	-835	-1,428	-51	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,633	-6,273	-15,094	0
3050	Ob Bal: EOY: Unpaid obligations	29,588	25,401	17,868	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,527	-5,527	-5,527	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,827	3,199	3,199	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,700	-2,328	-2,328	0
3100	**Obligated balance, start of year**	======	======	======	
		26,975	26,975	26,975	0
3200	**Obligated balance, end of year**	======	======	======	
		26,888	23,073	15,541	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		15	15	168	0
4011	Disc: Outlays from balances	835	1,428	51	0
4020	**Disc: Total outlays, gross**		=====		
		835	1,428	51	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,787	-3,159	-3,136	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-55	-55	-232	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,842	-3,214	-3,367	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,827	3,199	3,199	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		2,827	3,199	3,199	0
4080	**Disc: Outlays, net**	====	====	====	
		-2,007	-1,785	-3,316	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-2,007	-1,785	-3,316	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04/07-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	225	225	225	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	0
1050	**Unob Bal: Unobligated balance (total)**	225	===== 225	227	0
1700	BA: Disc: Spending auth: Collected	0	0	20	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	20	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	20	0
1910	**Total budgetary resources (disc. and mand.)**	225	===== 225	247	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	225	225	247	0
2490	**Unob Bal: end of year**	225	===== 225	247	0
2500	**Total budgetary resources**	225	===== 225	247	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04/07-3080
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3020	Ob Bal: Outlays (gross)	40	40	20	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	0
3050	Ob Bal: EOY: Unpaid obligations	43	43	21	0
3100	**Obligated balance, start of year**		=====		
		3	3	3	0
3200	**Obligated balance, end of year**		=====		
		43	43	21	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	0	20	0
4011	Disc: Outlays from balances	-40	-40	-20	0
4020	**Disc: Total outlays, gross**		=====		
		-40	-40	-20	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-20	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-20	0
4080	**Disc: Outlays, net**		=====		
		-40	-40	-40	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-40	-40	-40	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3080 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,259,447	8,259,447	8,259,447	0
1021	Unob Bal: Recov of prior year unpaid obligations	46,783	80,917	119,628	0
1050	**Unob Bal: Unobligated balance (total)**	========= 8,306,230	========= 8,340,364	========= 8,379,075	0
1100	BA: Disc: Appropriation	20,492,074	20,492,074	20,492,074	0
1120	BA: Disc: Approps transferred to other accounts	0	-170	-9,102	0
1121	BA: Disc: Approps transferred from other accounts	1,440	2,522	2,522	0
1130	BA: Disc: Appropriations permanently reduced	-3,985	-3,985	-3,985	0
1131	BA: Disc: Unob bal of approps permanently reduced	-65,068	-67,318	-67,318	0
1160	**BA: Disc: Appropriation (total)**	========== 20,424,461	========== 20,423,123	========== 20,414,191	0
1700	BA: Disc: Spending auth: Collected	80,748	220,173	254,848	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	27,221	23,143	21,037	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	431,949	5,622,706	5,591,516	0
1750	**BA: Disc: Spending auth: Total**	======= 539,918	========= 5,866,022	========= 5,867,402	0
1900	**Budget authority total (disc. and mand.)**	========== 20,964,379	========== 26,289,145	========== 26,281,593	0
1910	**Total budgetary resources (disc. and mand.)**	========== 29,270,609	========== 34,629,509	========== 34,660,667	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3080 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	1,017,899	13,580,549	16,795,620	0
2104	Reimbursable obligations incurred (total)	13,829	142,448	185,800	0
2201	Unob Bal: Apportioned: Avail in the current period	27,504,302	14,965,270	11,757,157	0
2203	Unob Bal: Apportioned: Anticipated	431,949	5,622,706	5,591,516	0
2403	Unob Bal: Unapportioned: Other	302,630	318,536	330,573	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		28,238,880	20,906,512	17,679,247	0
2500	**Total budgetary resources**	==========	==========	==========	
		29,270,609	34,629,509	34,660,667	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,936,971	3,936,971	3,936,971	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,024,300	13,714,342	16,970,810	0
3011	Ob Bal: Obligations incurred: Expired accounts	7,429	8,655	10,611	0
3020	Ob Bal: Outlays (gross)	-1,460,909	-13,703,809	-17,088,316	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27,195	-44,221	-70,265	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,588	-36,696	-49,363	0
3050	Ob Bal: EOY: Unpaid obligations	3,461,008	3,875,242	3,710,449	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	8,966	8,966	8,966	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-30,086	-26,392	-24,290	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,865	3,250	3,252	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18,255	-14,177	-12,071	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,945,937	3,945,937	3,945,937	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,442,753	3,861,066	3,698,377	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3080 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		20,964,379	26,289,145	26,281,593	0
4010	Disc: Outlays from new authority	278,304	7,417,017	9,617,339	0
4011	Disc: Outlays from balances	1,182,601	6,286,767	7,470,943	0
4020	**Disc: Total outlays, gross**	=========	==========	==========	
		1,460,905	13,703,784	17,088,282	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-64,446	-204,181	-237,419	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16,302	-15,993	-17,430	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-80,748	-220,173	-254,848	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-30,086	-26,392	-24,290	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,865	3,250	3,252	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-27,221	-23,143	-21,037	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		20,856,410	26,045,829	26,005,707	0
4080	**Disc: Outlays, net**	=========	==========	==========	
		1,380,157	13,483,610	16,833,434	0
4101	Mand: Outlays from balances	4	25	33	0
4110	Mand: Total outlays, gross	4	25	33	0
4170	**Mand: Outlays, net**		=====		
		4	25	33	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		20,856,410	26,045,829	26,005,707	0
4190	**Outlays, net (disc. and mand.)**	=========	==========	==========	
		1,380,161	13,483,636	16,833,467	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -12/14-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	500	500	500	0
1050	**Unob Bal: Unobligated balance (total)**	500	500	500	0
1100	BA: Disc: Appropriation	5,299,196	5,299,196	5,299,196	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-291,500	0
1121	BA: Disc: Approps transferred from other accounts	843	4,365	4,365	0
1130	BA: Disc: Appropriations permanently reduced	-183	-183	-183	0
1160	**BA: Disc: Appropriation (total)**	5,299,856	5,303,378	5,011,878	0
1700	BA: Disc: Spending auth: Collected	11,999	11,557	60,402	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	49,779	145,716	263,206	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	238,222	342,727	251,392	0
1750	**BA: Disc: Spending auth: Total**	300,000	500,000	575,000	0
1900	**Budget authority total (disc. and mand.)**	5,599,856	5,803,378	5,586,878	0
1910	**Total budgetary resources (disc. and mand.)**	5,600,356	5,803,878	5,587,378	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	206,119	1,094,627	2,141,456	0
2004	**Direct obligations incurred (total)**	206,119	1,094,627	2,141,456	0
2101	Reimbursable obs incurred: Category A (by quarter)	7,350	52,334	223,064	0
2104	**Reimbursable obligations incurred (total)**	7,350	52,334	223,064	0
2201	Unob Bal: Apportioned: Avail in the current period	5,148,665	4,314,190	2,971,466	0
2203	Unob Bal: Apportioned: Anticipated	238,222	342,727	251,392	0
2490	**Unob Bal: end of year**	5,386,887	4,656,917	3,222,857	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -12/14-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	5,600,356	5,803,878	5,587,378	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	213,469	1,146,961	2,364,521	0
3020	Ob Bal: Outlays (gross)	-6,686	-218,602	-642,701	0
3050	Ob Bal: EOY: Unpaid obligations	206,783	928,359	1,721,819	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-49,779	-145,716	-263,206	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-49,779	-145,716	-263,206	0
3200	**Obligated balance, end of year**	157,004	782,644	1,458,613	0

BA & O, Net

4000	**Disc: Budget authority, gross**	5,599,856	5,803,378	5,586,878	0
4010	Disc: Outlays from new authority	6,686	218,602	642,701	0
4020	**Disc: Total outlays, gross**	6,686	218,602	642,701	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,999	-9,247	-51,621	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2,310	-8,781	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-11,999	-11,557	-60,402	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-49,779	-145,716	-263,206	0
4060	**Disc: Additional offsets against BA only (total)**	-49,779	-145,716	-263,206	0
4070	**Disc: Budget authority, net**	5,538,078	5,646,105	5,263,270	0
4080	**Disc: Outlays, net**	-5,312	207,045	582,299	0
4180	**Budget authority, net (disc. and mand.)**	5,538,078	5,646,105	5,263,270	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -12/14-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====	=======	=======	
		-5,312	207,045	582,299	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,787,998	1,787,998	1,787,998	0
1010	Unob Bal: Transferred to other accounts	-688	-5,050	-5,050	0
1021	Unob Bal: Recov of prior year unpaid obligations	23,444	51,777	70,559	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,810,754	1,834,725	1,853,507	0
1131	BA: Disc: Unob bal of approps permanently reduced	-4,312	-4,312	-4,312	0
1160	**BA: Disc: Appropriation (total)**	====	====	====	
		-4,312	-4,312	-4,312	0
1700	BA: Disc: Spending auth: Collected	35,211	54,145	68,506	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-34,518	-53,023	-71,023	0
1750	**BA: Disc: Spending auth: Total**		=====	====	
		693	1,123	-2,517	0
1900	**Budget authority total (disc. and mand.)**	====	====	====	
		-3,619	-3,189	-6,829	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,807,135	1,831,536	1,846,678	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	591,397	1,004,414	1,218,597	0
2004	**Direct obligations incurred (total)**	=======	=========	=========	
		591,397	1,004,414	1,218,597	0
2101	Reimbursable obs incurred: Category A (by quarter)	3,264	7,646	10,438	0
2104	**Reimbursable obligations incurred (total)**	=====	=====	======	
		3,264	7,646	10,438	0
2201	Unob Bal: Apportioned: Avail in the current period	1,212,474	819,475	617,643	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,212,474	819,475	617,643	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,807,135	1,831,536	1,846,678	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,635,801	2,635,801	2,635,801	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	594,661	1,012,060	1,229,034	0
3020	Ob Bal: Outlays (gross)	-836,485	-1,504,173	-1,956,364	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,444	-51,777	-70,559	0
3050	Ob Bal: EOY: Unpaid obligations	2,370,532	2,091,911	1,837,913	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-148,072	-148,072	-148,072	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	34,518	53,023	71,023	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-113,554	-95,049	-77,049	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,487,729	2,487,729	2,487,729	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,256,979	1,996,862	1,760,864	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-3,619	-3,189	-6,829	0
4011	Disc: Outlays from balances	836,485	1,504,173	1,956,364	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		836,485	1,504,173	1,956,364	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-35,211	-54,145	-68,506	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-35,211	-54,145	-68,506	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	34,518	53,023	71,023	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		34,518	53,023	71,023	0
4070	**Disc: Budget authority, net**	====	====	====	
		-4,312	-4,312	-4,312	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		801,274	1,450,028	1,887,858	0
4180	**Budget authority, net (disc. and mand.)**	====	====	====	
		-4,312	-4,312	-4,312	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		801,274	1,450,028	1,887,858	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -10/12-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	477,888	477,888	477,888	0
1011	Unob Bal: Transferred from other accounts	716	0	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	37,745	57,853	113,035	0
1050	**Unob Bal: Unobligated balance (total)**	516,349	535,740	590,923	0
1131	BA: Disc: Unob bal of approps permanently reduced	-716	-716	-716	0
1160	**BA: Disc: Appropriation (total)**	-716	-716	-716	0
1700	BA: Disc: Spending auth: Collected	1,849	7,762	17,560	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,882	-7,841	-17,652	0
1750	**BA: Disc: Spending auth: Total**	-34	-78	-92	0
1900	**Budget authority total (disc. and mand.)**	-750	-794	-808	0
1910	**Total budgetary resources (disc. and mand.)**	515,599	534,946	590,115	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	142,326	262,199	365,886	0
2004	**Direct obligations incurred (total)**	142,326	262,199	365,886	0
2101	Reimbursable obs incurred: Category A (by quarter)	129	1,730	4,264	0
2104	**Reimbursable obligations incurred (total)**	129	1,730	4,264	0
2201	Unob Bal: Apportioned: Avail in the current period	373,144	271,017	219,965	0
2490	**Unob Bal: end of year**	373,144	271,017	219,965	0
2500	**Total budgetary resources**	515,599	534,946	590,115	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -10/12-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,391,209	1,391,209	1,391,209	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	142,455	263,929	370,149	0
3020	Ob Bal: Outlays (gross)	-353,675	-716,521	-953,453	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37,745	-57,853	-113,035	0
3050	Ob Bal: EOY: Unpaid obligations	1,142,244	880,765	694,871	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-46,045	-46,045	-46,045	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,882	7,841	17,652	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-44,163	-38,205	-28,394	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,345,164	1,345,164	1,345,164	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,098,081	842,560	666,477	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=======	=======	
		-750	-794	-808	0
4011	Disc: Outlays from balances	353,675	716,521	953,453	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		353,675	716,521	953,453	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,849	-7,762	-17,560	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-1,849	-7,762	-17,560	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,882	7,841	17,652	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	======	
		1,882	7,841	17,652	0
4070	**Disc: Budget authority, net**	=====	=====	======	
		-716	-716	-716	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		351,827	708,758	935,893	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-716	-716	-716	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -10/12-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		351,827	708,758	935,893	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /12-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	15,000	15,000	15,000	0
1160	**BA: Disc: Appropriation (total)**	====== 15,000	====== 15,000	====== 15,000	0
1900	**Budget authority total (disc. and mand.)**	====== 15,000	====== 15,000	====== 15,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,000	====== 15,000	====== 15,000	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	4	0
2004	**Direct obligations incurred (total)**	0	===== 0	4	0
2201	Unob Bal: Apportioned: Avail in the current period	15,000	15,000	14,996	0
2490	**Unob Bal: end of year**	====== 15,000	====== 15,000	====== 14,996	0
2500	**Total budgetary resources**	====== 15,000	====== 15,000	====== 15,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /12-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	4	0
3020	Ob Bal: Outlays (gross)	-7	-103	-708	0
3050	Ob Bal: EOY: Unpaid obligations	-7	-103	-704	0
3200	**Obligated balance, end of year**	-7	-103	-704	0

BA & O, Net

4000	**Disc: Budget authority, gross**	15,000	15,000	15,000	0
4010	Disc: Outlays from new authority	7	103	708	0
4020	**Disc: Total outlays, gross**	7	103	708	0
4070	**Disc: Budget authority, net**	15,000	15,000	15,000	0
4080	**Disc: Outlays, net**	7	103	708	0
4180	**Budget authority, net (disc. and mand.)**	15,000	15,000	15,000	0
4190	**Outlays, net (disc. and mand.)**	7	103	708	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09/11-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,758	10,758	10,758	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,774	9,357	20,045	0
1050	**Unob Bal: Unobligated balance (total)**	====== 13,532	====== 20,115	====== 30,803	0
1700	BA: Disc: Spending auth: Collected	209	332	241	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	53	4,591	4,688	0
1750	**BA: Disc: Spending auth: Total**	262	===== 4,922	===== 4,929	0
1900	**Budget authority total (disc. and mand.)**	262	===== 4,922	===== 4,929	0
1910	**Total budgetary resources (disc. and mand.)**	====== 13,795	====== 25,038	====== 35,732	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,717	12,791	19,283	0
2004	**Direct obligations incurred (total)**	===== 2,717	====== 12,791	====== 19,283	0
2101	Reimbursable obs incurred: Category A (by quarter)	380	380	398	0
2104	**Reimbursable obligations incurred (total)**	380	===== 380	398	0
2403	Unob Bal: Unapportioned: Other	10,698	11,867	16,051	0
2490	**Unob Bal: end of year**	====== 10,698	====== 11,867	====== 16,051	0
2500	**Total budgetary resources**	====== 13,795	====== 25,038	====== 35,732	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09/11-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	339,622	339,622	339,622	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,097	13,171	19,681	0
3020	Ob Bal: Outlays (gross)	-99,154	-155,723	-196,024	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,774	-9,357	-20,045	0
3050	Ob Bal: EOY: Unpaid obligations	240,790	187,713	143,234	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,933	-29,933	-29,933	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-53	-4,591	-4,688	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-29,986	-34,523	-34,621	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		309,689	309,689	309,689	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		210,804	153,190	108,613	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		262	4,922	4,929	0
4011	Disc: Outlays from balances	99,154	155,723	196,024	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		99,154	155,723	196,024	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-209	-332	-241	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-209	-332	-241	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-53	-4,591	-4,688	0
4060	**Disc: Additional offsets against BA only (total)**	======	====	====	
		-53	-4,591	-4,688	0
4080	**Disc: Outlays, net**	======	=======	=======	
		98,945	155,391	195,783	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		98,945	155,391	195,783	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /11-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	198	198	198	0
1021	Unob Bal: Recov of prior year unpaid obligations	375	375	3,470	0
1050	**Unob Bal: Unobligated balance (total)**	573	573	3,668	0
1700	BA: Disc: Spending auth: Collected	0	0	-2	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2	0
1910	**Total budgetary resources (disc. and mand.)**	573	573	3,668	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	375	375	753	0
2004	**Direct obligations incurred (total)**	375	375	753	0
2403	Unob Bal: Unapportioned: Other	198	198	2,915	0
2490	**Unob Bal: end of year**	198	198	2,915	0
2500	**Total budgetary resources**	573	573	3,668	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /11-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,722	13,722	13,722	0
3011	Ob Bal: Obligations incurred: Expired accounts	375	375	753	0
3020	Ob Bal: Outlays (gross)	-9,568	-10,874	-10,661	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-375	-375	-3,470	0
3050	Ob Bal: EOY: Unpaid obligations	4,154	2,848	344	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	-2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-2	0
3100	**Obligated balance, start of year**	======	======	======	
		13,722	13,722	13,722	0
3200	**Obligated balance, end of year**	=====	=====		
		4,154	2,848	342	0

BA & O, Net

4011	Disc: Outlays from balances	9,568	10,874	10,661	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,568	10,874	10,661	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	2	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-2	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	-2	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,568	10,874	10,663	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,568	10,874	10,663	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08/10-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,207	9,207	9,207	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,063	39,850	46,380	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,270	====== 49,057	====== 55,587	0
1700	BA: Disc: Spending auth: Collected	241	252	908	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	5,178	5,075	0
1750	**BA: Disc: Spending auth: Total**	227	===== 5,430	===== 5,983	0
1900	**Budget authority total (disc. and mand.)**	227	===== 5,430	===== 5,983	0
1910	**Total budgetary resources (disc. and mand.)**	====== 16,497	====== 54,487	====== 61,570	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,420	38,454	43,241	0
2004	**Direct obligations incurred (total)**	===== 5,420	====== 38,454	====== 43,241	0
2101	Reimbursable obs incurred: Category A (by quarter)	6	4	4	0
2104	**Reimbursable obligations incurred (total)**	6	===== 4	4	0
2403	Unob Bal: Unapportioned: Other	11,070	16,029	18,325	0
2490	**Unob Bal: end of year**	====== 11,070	====== 16,029	====== 18,325	0
2500	**Total budgetary resources**	====== 16,497	====== 54,487	====== 61,570	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08/10-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	248,590	248,590	248,590	0
3011	Ob Bal: Obligations incurred: Expired accounts	5,426	38,458	43,245	0
3020	Ob Bal: Outlays (gross)	-62,484	-82,945	-103,032	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,063	-39,850	-46,380	0
3050	Ob Bal: EOY: Unpaid obligations	184,469	164,252	142,423	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,499	-29,499	-29,499	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14	-5,178	-5,075	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-29,485	-34,677	-34,574	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		219,091	219,091	219,091	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		154,984	129,576	107,849	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		227	5,430	5,983	0
4011	Disc: Outlays from balances	62,484	82,945	103,032	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		62,484	82,945	103,032	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-241	-252	-908	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	=======	
		-241	-252	-908	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	-5,178	-5,075	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		14	-5,178	-5,075	0
4080	**Disc: Outlays, net**	======	======	=======	
		62,243	82,693	102,124	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		62,243	82,693	102,124	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /10-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	52	52	52	0
1050	**Unob Bal: Unobligated balance (total)**	52	===== 52	52	0
1700	BA: Disc: Spending auth: Collected	-6	-6	-6	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	6	6	0
1910	**Total budgetary resources (disc. and mand.)**	52	===== 52	52	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	22	0
2004	**Direct obligations incurred (total)**	0	===== 0	22	0
2403	Unob Bal: Unapportioned: Other	52	52	30	0
2490	**Unob Bal: end of year**	52	===== 52	30	0
2500	**Total budgetary resources**	52	===== 52	52	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	456	456	456	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	22	0
3020	Ob Bal: Outlays (gross)	-274	-506	-286	0
3050	Ob Bal: EOY: Unpaid obligations	182	-50	192	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6	6	6	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-6	-6	-6	0
3100	**Obligated balance, start of year**	462	===== 462	462	0
3200	**Obligated balance, end of year**	182	===== -50	192	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /10-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	274	506	286	0
4020	**Disc: Total outlays, gross**		=====		
		274	506	286	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	6	6	6	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		6	6	6	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-6	-6	-6	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-6	-6	-6	0
4080	**Disc: Outlays, net**		=====		
		280	512	292	0
4190	**Outlays, net (disc. and mand.)**		=====		
		280	512	292	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07/09-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25,798	25,798	25,798	0
1021	Unob Bal: Recov of prior year unpaid obligations	-9,886	10,179	11,475	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,912	====== 35,978	====== 37,273	0
1700	BA: Disc: Spending auth: Collected	-30	364	407	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	179	-84	-126	0
1750	**BA: Disc: Spending auth: Total**	149	===== 281	281	0
1900	**Budget authority total (disc. and mand.)**	149	===== 281	281	0
1910	**Total budgetary resources (disc. and mand.)**	====== 16,062	====== 36,258	====== 37,554	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-12,498	4,118	4,133	0
2004	**Direct obligations incurred (total)**	======= -12,498	===== 4,118	===== 4,133	0
2101	Reimbursable obs incurred: Category A (by quarter)	4	153	167	0
2104	**Reimbursable obligations incurred (total)**	4	===== 153	167	0
2403	Unob Bal: Unapportioned: Other	28,556	31,988	33,254	0
2490	**Unob Bal: end of year**	====== 28,556	====== 31,988	====== 33,254	0
2500	**Total budgetary resources**	====== 16,062	====== 36,258	====== 37,554	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07/09-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	100,900	100,900	100,900	0
3011	Ob Bal: Obligations incurred: Expired accounts	-12,494	4,271	4,300	0
3020	Ob Bal: Outlays (gross)	-6,962	-6,865	-10,595	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	9,886	-10,179	-11,475	0
3050	Ob Bal: EOY: Unpaid obligations	91,330	88,127	83,131	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23,686	-23,686	-23,686	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-179	84	126	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23,865	-23,602	-23,560	0
3100	**Obligated balance, start of year**	======	======	======	
		77,214	77,214	77,214	0
3200	**Obligated balance, end of year**	======	======	======	
		67,465	64,525	59,571	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		149	281	281	0
4011	Disc: Outlays from balances	6,962	6,865	10,595	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		6,962	6,865	10,595	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	30	-363	-406	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		30	-364	-407	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-179	84	126	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-179	84	126	0
4080	**Disc: Outlays, net**	=====	=====	======	
		6,992	6,500	10,188	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		6,992	6,500	10,188	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /09-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	146	146	146	0
1050	**Unob Bal: Unobligated balance (total)**	146	===== 146	146	0
1910	**Total budgetary resources (disc. and mand.)**	146	===== 146	146	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	31	31	0
2004	**Direct obligations incurred (total)**	0	===== 31	31	0
2403	Unob Bal: Unapportioned: Other	146	115	115	0
2490	**Unob Bal: end of year**	146	===== 115	115	0
2500	**Total budgetary resources**	146	===== 146	146	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	242	242	242	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	31	31	0
3050	Ob Bal: EOY: Unpaid obligations	242	273	273	0
3100	**Obligated balance, start of year**	242	===== 242	242	0
3200	**Obligated balance, end of year**	242	===== 273	273	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06/08-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	27,124	27,124	27,124	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,674	6,399	6,853	0
1050	**Unob Bal: Unobligated balance (total)**	====== 29,798	====== 33,523	====== 33,978	0
1700	BA: Disc: Spending auth: Collected	-12	-19	150	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	68	81	-88	0
1750	**BA: Disc: Spending auth: Total**	56	===== 62	62	0
1900	**Budget authority total (disc. and mand.)**	56	===== 62	62	0
1910	**Total budgetary resources (disc. and mand.)**	====== 29,854	====== 33,585	====== 34,040	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,416	1,921	1,910	0
2004	**Direct obligations incurred (total)**	==== -1,416	===== 1,921	===== 1,910	0
2101	Reimbursable obs incurred: Category A (by quarter)	2	2	2	0
2104	**Reimbursable obligations incurred (total)**	2	===== 2	2	0
2403	Unob Bal: Unapportioned: Other	31,268	31,662	32,128	0
2490	**Unob Bal: end of year**	====== 31,268	====== 31,662	====== 32,128	0
2500	**Total budgetary resources**	====== 29,854	====== 33,585	====== 34,040	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06/08-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,067	49,067	49,067	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,414	1,923	1,912	0
3020	Ob Bal: Outlays (gross)	-2,194	-3,434	-5,959	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,674	-6,399	-6,853	0
3050	Ob Bal: EOY: Unpaid obligations	42,784	41,157	38,167	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,180	-6,180	-6,180	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-68	-81	88	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,249	-6,262	-6,092	0
3100	**Obligated balance, start of year**	======	======	======	
		42,886	42,886	42,886	0
3200	**Obligated balance, end of year**	======	======	======	
		36,536	34,895	32,074	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		56	62	62	0
4011	Disc: Outlays from balances	2,194	3,434	5,959	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,194	3,434	5,959	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	7	-163	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	12	12	12	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		12	19	-150	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-68	-81	88	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-68	-81	88	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,207	3,453	5,809	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,207	3,453	5,809	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /08-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1021	Unob Bal: Recov of prior year unpaid obligations	394	394	394	0
1050	**Unob Bal: Unobligated balance (total)**	394	===== 394	394	0
1700	BA: Disc: Spending auth: Collected	-42	-42	-53	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	42	42	53	0
1910	**Total budgetary resources (disc. and mand.)**	394	===== 394	394	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	394	394	394	0
2490	**Unob Bal: end of year**	394	===== 394	394	0
2500	**Total budgetary resources**	394	===== 394	394	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	920	920	920	0
3020	Ob Bal: Outlays (gross)	0	0	47	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-394	-394	-394	0
3050	Ob Bal: EOY: Unpaid obligations	527	527	574	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	53	53	53	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-42	-42	-53	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	10	10	0	0
3100	**Obligated balance, start of year**	973	===== 973	973	0
3200	**Obligated balance, end of year**	537	===== 537	574	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /08-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	-47	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	-47	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	42	42	53	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		42	42	53	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-42	-42	-53	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-42	-42	-53	0
4080	**Disc: Outlays, net**		=====		
		42	42	6	0
4190	**Outlays, net (disc. and mand.)**		=====		
		42	42	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -05/07-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	92,498	92,498	92,498	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,757	9,497	15,846	0
1050	**Unob Bal: Unobligated balance (total)**	====== 94,255	======= 101,995	======= 108,344	0
1700	BA: Disc: Spending auth: Collected	0	0	18	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	48	48	-139	0
1750	**BA: Disc: Spending auth: Total**	48	===== 48	-121	0
1900	**Budget authority total (disc. and mand.)**	48	===== 48	-121	0
1910	**Total budgetary resources (disc. and mand.)**	====== 94,304	======= 102,044	======= 108,223	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	66	508	916	0
2004	**Direct obligations incurred (total)**	66	===== 508	916	0
2101	Reimbursable obs incurred: Category A (by quarter)	1	3	28	0
2104	**Reimbursable obligations incurred (total)**	1	===== 3	28	0
2403	Unob Bal: Unapportioned: Other	94,236	101,532	107,279	0
2490	**Unob Bal: end of year**	====== 94,236	======= 101,532	======= 107,279	0
2500	**Total budgetary resources**	====== 94,304	======= 102,044	======= 108,223	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -05/07-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81,935	81,935	81,935	0
3011	Ob Bal: Obligations incurred: Expired accounts	68	511	944	0
3020	Ob Bal: Outlays (gross)	-17,260	-26,573	-27,958	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,757	-9,497	-15,846	0
3050	Ob Bal: EOY: Unpaid obligations	62,985	46,376	39,074	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,040	-1,040	-1,040	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-48	-48	139	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,088	-1,088	-901	0
3100	**Obligated balance, start of year**	======	======	======	
		80,895	80,895	80,895	0
3200	**Obligated balance, end of year**	======	======	======	
		61,896	45,287	38,173	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	======	
		48	48	-121	0
4011	Disc: Outlays from balances	17,260	26,573	27,958	0
4020	**Disc: Total outlays, gross**	======	======	======	
		17,260	26,573	27,958	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-18	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-18	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-48	-48	139	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-48	-48	139	0
4080	**Disc: Outlays, net**	======	======	======	
		17,260	26,573	27,940	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		17,260	26,573	27,940	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04/07-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	303	303	303	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		303	303	303	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		303	303	303	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	303	303	303	0
2490	**Unob Bal: end of year**		=====		
		303	303	303	0
2500	**Total budgetary resources**		=====		
		303	303	303	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	0
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	19	19	19	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	19	19	19	0
3100	**Obligated balance, start of year**		=====		
		27	27	27	0
3200	**Obligated balance, end of year**		=====		
		27	27	27	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /07-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	16	16	16	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		16	16	16	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		16	16	16	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	16	16	16	0
2490	**Unob Bal: end of year**		=====		
		16	16	16	0
2500	**Total budgetary resources**		=====		
		16	16	16	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,441	5,441	5,441	0
3020	Ob Bal: Outlays (gross)	0	-4,349	-4,349	0
3050	Ob Bal: EOY: Unpaid obligations	5,441	1,092	1,092	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,441	5,441	5,441	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,441	1,092	1,092	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /07-0300
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	4,349	4,349	0
4020	**Disc: Total outlays, gross**	0	4,349	4,349	0
4080	**Disc: Outlays, net**	0	4,349	4,349	0
4190	**Outlays, net (disc. and mand.)**	0	4,349	4,349	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Defense-wide
Treasury Account:
Budget Account Id: 007-15-0300 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,431,988	2,431,988	2,431,988	0
1010	Unob Bal: Transferred to other accounts	-688	-5,050	-5,050	0
1011	Unob Bal: Transferred from other accounts	1,216	500	500	0
1021	Unob Bal: Recov of prior year unpaid obligations	66,340	185,680	288,056	0
1050	**Unob Bal: Unobligated balance (total)**	========= 2,498,855	========= 2,613,118	========= 2,715,494	0
1100	BA: Disc: Appropriation	5,314,196	5,314,196	5,314,196	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-291,500	0
1121	BA: Disc: Approps transferred from other accounts	843	4,365	4,365	0
1130	BA: Disc: Appropriations permanently reduced	-183	-183	-183	0
1131	BA: Disc: Unob bal of approps permanently reduced	-5,028	-5,028	-5,028	0
1160	**BA: Disc: Appropriation (total)**	========= 5,309,828	========= 5,313,350	========= 5,021,850	0
1700	BA: Disc: Spending auth: Collected	49,418	74,346	148,131	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,762	94,715	184,002	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	238,222	342,727	251,392	0
1750	**BA: Disc: Spending auth: Total**	======= 301,402	======= 511,788	======= 583,525	0
1900	**Budget authority total (disc. and mand.)**	========= 5,611,230	========= 5,825,138	========= 5,605,375	0
1910	**Total budgetary resources (disc. and mand.)**	========= 8,110,086	========= 8,438,256	========= 8,320,869	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Defense-wide
Treasury Account:
Budget Account Id: 007-15-0300 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	934,507	2,419,439	3,796,232	0
2104	Reimbursable obligations incurred (total)	11,135	62,252	238,365	0
2201	Unob Bal: Apportioned: Avail in the current period	6,749,283	5,419,682	3,824,070	0
2203	Unob Bal: Apportioned: Anticipated	238,222	342,727	251,392	0
2403	Unob Bal: Unapportioned: Other	176,938	194,156	210,810	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		7,164,444	5,956,566	4,286,271	0
2500	**Total budgetary resources**	=========	=========	=========	
		8,110,086	8,438,256	8,320,869	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,867,913	4,867,913	4,867,913	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	950,585	2,422,950	3,963,708	0
3011	Ob Bal: Obligations incurred: Expired accounts	-4,943	58,740	70,889	0
3020	Ob Bal: Outlays (gross)	-1,394,751	-2,730,668	-3,912,043	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-61,189	-109,630	-183,594	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,150	-76,051	-104,462	0
3050	Ob Bal: EOY: Unpaid obligations	4,352,464	4,433,255	4,702,412	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-284,378	-284,378	-284,378	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13,379	-84,852	-174,532	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-383	-9,863	-9,470	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-298,139	-379,093	-468,380	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		4,583,535	4,583,535	4,583,535	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,054,324	4,054,162	4,234,032	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Defense-wide
Treasury Account:
Budget Account Id: 007-15-0300 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		5,611,230	5,825,138	5,605,375	0
4010	Disc: Outlays from new authority	6,694	218,705	643,409	0
4011	Disc: Outlays from balances	1,388,058	2,511,963	3,268,633	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,394,751	2,730,668	3,912,043	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-49,431	-72,047	-139,362	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	12	-2,299	-8,769	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-49,418	-74,346	-148,131	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13,379	-84,852	-174,532	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-383	-9,863	-9,470	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	========	
		-13,762	-94,715	-184,002	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		5,548,050	5,656,077	5,273,242	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,345,333	2,656,322	3,763,911	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		5,548,050	5,656,077	5,273,242	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,345,333	2,656,322	3,763,911	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -12/14-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	1,000,000	1,000,000	1,000,000	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
	Status of Budgetary Resources				
	2001 Direct obs incurred: Category A (by quarter)	0	0	204,318	0
2004	**Direct obligations incurred (total)**		=====	=======	
		0	0	204,318	0
	2201 Unob Bal: Apportioned: Avail in the current period	1,000,000	1,000,000	795,682	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,000,000	1,000,000	795,682	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -12/14-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	204,318	0
3020	Ob Bal: Outlays (gross)	-39	-648	-6,816	0
3050	Ob Bal: EOY: Unpaid obligations	-39	-648	197,502	0
3200	**Obligated balance, end of year**		=====	=======	
		-39	-648	197,502	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
4010	Disc: Outlays from new authority	39	648	6,816	0
4020	**Disc: Total outlays, gross**		=====	=====	
		39	648	6,816	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
4080	**Disc: Outlays, net**		=====	=====	
		39	648	6,816	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		39	648	6,816	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -11/13-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	381,036	381,036	381,036	0
1021	Unob Bal: Recov of prior year unpaid obligations	10,310	32,606	39,587	0
1050	**Unob Bal: Unobligated balance (total)**	======= 391,346	======= 413,642	======= 420,623	0
1910	**Total budgetary resources (disc. and mand.)**	======= 391,346	======= 413,642	======= 420,623	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	124,600	194,044	244,912	0
2004	**Direct obligations incurred (total)**	======= 124,600	======= 194,044	======= 244,912	0
2201	Unob Bal: Apportioned: Avail in the current period	266,745	219,598	175,711	0
2490	**Unob Bal: end of year**	======= 266,745	======= 219,598	======= 175,711	0
2500	**Total budgetary resources**	======= 391,346	======= 413,642	======= 420,623	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	472,917	472,917	472,917	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	124,600	194,044	244,912	0
3020	Ob Bal: Outlays (gross)	-18,654	-78,996	-165,182	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,310	-32,606	-39,587	0
3050	Ob Bal: EOY: Unpaid obligations	568,553	555,359	513,060	0
3100	**Obligated balance, start of year**	======= 472,917	======= 472,917	======= 472,917	0
3200	**Obligated balance, end of year**	======= 568,553	======= 555,359	======= 513,060	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -11/13-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	18,654	78,996	165,182	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		18,654	78,996	165,182	0
4080	**Disc: Outlays, net**	======	======	=======	
		18,654	78,996	165,182	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		18,654	78,996	165,182	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -10/12-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	137,758	137,758	137,758	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,286	51,575	77,619	0
1050	**Unob Bal: Unobligated balance (total)**	======= 142,043	======= 189,332	======= 215,377	0
1910	**Total budgetary resources (disc. and mand.)**	======= 142,043	======= 189,332	======= 215,377	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	37,381	121,387	160,425	0
2004	**Direct obligations incurred (total)**	====== 37,381	======= 121,387	======= 160,425	0
2201	Unob Bal: Apportioned: Avail in the current period	104,663	67,945	54,952	0
2490	**Unob Bal: end of year**	======= 104,663	====== 67,945	====== 54,952	0
2500	**Total budgetary resources**	======= 142,043	======= 189,332	======= 215,377	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	649,103	649,103	649,103	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,381	121,387	160,425	0
3020	Ob Bal: Outlays (gross)	-85,879	-170,297	-254,815	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,286	-51,575	-77,619	0
3050	Ob Bal: EOY: Unpaid obligations	596,319	548,618	477,093	0
3100	**Obligated balance, start of year**	======= 649,103	======= 649,103	======= 649,103	0
3200	**Obligated balance, end of year**	======= 596,319	======= 548,618	======= 477,093	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -10/12-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	85,879	170,297	254,815	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		85,879	170,297	254,815	0
4080	**Disc: Outlays, net**	======	=======	=======	
		85,879	170,297	254,815	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		85,879	170,297	254,815	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -09/11-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,356	1,356	1,356	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,186	31,387	31,916	0
1050	**Unob Bal: Unobligated balance (total)**	5,542	32,744	33,273	0
1910	**Total budgetary resources (disc. and mand.)**	5,542	32,744	33,273	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	4,132	31,019	31,274	0
2004	**Direct obligations incurred (total)**	4,132	31,019	31,274	0
2403	Unob Bal: Unapportioned: Other	1,410	1,724	1,999	0
2490	**Unob Bal: end of year**	1,410	1,724	1,999	0
2500	**Total budgetary resources**	5,542	32,744	33,273	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	740,167	740,167	740,167	0
3011	Ob Bal: Obligations incurred: Expired accounts	4,132	31,019	31,274	0
3020	Ob Bal: Outlays (gross)	-120,707	-235,182	-337,942	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,186	-31,387	-31,916	0
3050	Ob Bal: EOY: Unpaid obligations	619,405	504,617	401,582	0
3100	**Obligated balance, start of year**	740,167	740,167	740,167	0
3200	**Obligated balance, end of year**	619,405	504,617	401,582	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -09/11-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	120,707	235,182	337,942	0
4020	**Disc: Total outlays, gross**	======= 120,707	======= 235,182	======= 337,942	0
4080	**Disc: Outlays, net**	======= 120,707	======= 235,182	======= 337,942	0
4190	**Outlays, net (disc. and mand.)**	======= 120,707	======= 235,182	======= 337,942	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08/10-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,565	3,565	3,565	0
1021	Unob Bal: Recov of prior year unpaid obligations	23,053	26,442	26,588	0
1050	**Unob Bal: Unobligated balance (total)**	====== 26,618	====== 30,007	====== 30,153	0
1910	**Total budgetary resources (disc. and mand.)**	====== 26,618	====== 30,007	====== 30,153	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	22,206	26,207	26,402	0
2004	**Direct obligations incurred (total)**	====== 22,206	====== 26,207	====== 26,402	0
2403	Unob Bal: Unapportioned: Other	4,413	3,799	3,750	0
2490	**Unob Bal: end of year**	===== 4,413	===== 3,799	===== 3,750	0
2500	**Total budgetary resources**	====== 26,618	====== 30,007	====== 30,153	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	376,204	376,204	376,204	0
3011	Ob Bal: Obligations incurred: Expired accounts	22,206	26,207	26,402	0
3020	Ob Bal: Outlays (gross)	-139,608	-239,386	-296,899	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23,053	-26,442	-26,588	0
3050	Ob Bal: EOY: Unpaid obligations	235,749	136,584	79,120	0
3100	**Obligated balance, start of year**	======= 376,204	======= 376,204	======= 376,204	0
3200	**Obligated balance, end of year**	======= 235,749	======= 136,584	====== 79,120	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08/10-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	139,608	239,386	296,899	0
4020	**Disc: Total outlays, gross**	======= 139,608	======= 239,386	======= 296,899	0
4080	**Disc: Outlays, net**	======= 139,608	======= 239,386	======= 296,899	0
4190	**Outlays, net (disc. and mand.)**	======= 139,608	======= 239,386	======= 296,899	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07/09-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,697	2,697	2,697	0
1021	Unob Bal: Recov of prior year unpaid obligations	121	152	5,619	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,818	===== 2,849	===== 8,316	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,818	===== 2,849	===== 8,316	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	115	114	3,611	0
2004	**Direct obligations incurred (total)**	115	===== 114	===== 3,611	0
2403	Unob Bal: Unapportioned: Other	2,703	2,735	4,705	0
2490	**Unob Bal: end of year**	===== 2,703	===== 2,735	===== 4,705	0
2500	**Total budgetary resources**	===== 2,818	===== 2,849	===== 8,316	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,598	44,598	44,598	0
3011	Ob Bal: Obligations incurred: Expired accounts	115	114	3,611	0
3020	Ob Bal: Outlays (gross)	-3,837	-4,075	-5,330	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-121	-152	-5,619	0
3050	Ob Bal: EOY: Unpaid obligations	40,754	40,485	37,260	0
3100	**Obligated balance, start of year**	====== 44,598	====== 44,598	====== 44,598	0
3200	**Obligated balance, end of year**	====== 40,754	====== 40,485	====== 37,260	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07/09-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,837	4,075	5,330	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,837	4,075	5,330	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,837	4,075	5,330	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,837	4,075	5,330	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06/08-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,520	5,520	5,520	0
1021	Unob Bal: Recov of prior year unpaid obligations	459	1,151	3,787	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,979	===== 6,671	===== 9,307	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,979	===== 6,671	===== 9,307	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	303	0
2004	**Direct obligations incurred (total)**	1	===== 1	303	0
2403	Unob Bal: Unapportioned: Other	5,979	6,671	9,004	0
2490	**Unob Bal: end of year**	===== 5,979	===== 6,671	===== 9,004	0
2500	**Total budgetary resources**	===== 5,979	===== 6,671	===== 9,307	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,350	20,350	20,350	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	303	0
3020	Ob Bal: Outlays (gross)	-1,341	-1,257	-1,559	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-459	-1,151	-3,787	0
3050	Ob Bal: EOY: Unpaid obligations	18,550	17,942	15,307	0
3100	**Obligated balance, start of year**	====== 20,350	====== 20,350	====== 20,350	0
3200	**Obligated balance, end of year**	====== 18,550	====== 17,942	====== 15,307	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06/08-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,341	1,257	1,559	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,341	1,257	1,559	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,341	1,257	1,559	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,341	1,257	1,559	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -05/07-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	805	805	805	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	299	660	0
1050	**Unob Bal: Unobligated balance (total)**	805	1,105	1,466	0
1910	**Total budgetary resources (disc. and mand.)**	805	1,105	1,466	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2	0
2004	**Direct obligations incurred (total)**	0	0	2	0
2403	Unob Bal: Unapportioned: Other	805	1,105	1,464	0
2490	**Unob Bal: end of year**	805	1,105	1,464	0
2500	**Total budgetary resources**	805	1,105	1,466	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,246	2,246	2,246	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	0
3020	Ob Bal: Outlays (gross)	-83	-896	-1,097	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-299	-660	0
3050	Ob Bal: EOY: Unpaid obligations	2,163	1,051	491	0
3100	**Obligated balance, start of year**	2,246	2,246	2,246	0
3200	**Obligated balance, end of year**	2,163	1,051	491	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -05/07-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	83	896	1,097	0
4020	**Disc: Total outlays, gross**		=====	=====	
		83	896	1,097	0
4080	**Disc: Outlays, net**		=====	=====	
		83	896	1,097	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		83	896	1,097	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04/07-0350
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	681	681	681	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	10	90	0
1050	**Unob Bal: Unobligated balance (total)**	685	691	771	0
1910	**Total budgetary resources (disc. and mand.)**	685	691	771	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	685	691	771	0
2490	**Unob Bal: end of year**	685	691	771	0
2500	**Total budgetary resources**	685	691	771	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	205	205	205	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-10	-90	0
3050	Ob Bal: EOY: Unpaid obligations	201	195	115	0
3100	**Obligated balance, start of year**	205	205	205	0
3200	**Obligated balance, end of year**	201	195	115	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, National Guard and Reserve Equipment
Treasury Account:
Budget Account Id: 007-15-0350 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	533,418	533,418	533,418	0
1021	Unob Bal: Recov of prior year unpaid obligations	42,419	143,623	185,867	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		575,837	677,041	719,285	0
1100	BA: Disc: Appropriation	1,000,000	1,000,000	1,000,000	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,575,837	1,677,041	1,719,285	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	188,434	372,773	671,247	0
2201	Unob Bal: Apportioned: Avail in the current period	1,371,408	1,287,543	1,026,344	0
2403	Unob Bal: Unapportioned: Other	15,995	16,725	21,693	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		1,387,403	1,304,268	1,048,038	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,575,837	1,677,041	1,719,285	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, National Guard and Reserve Equipment
Treasury Account:
Budget Account Id: 007-15-0350 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,305,789	2,305,789	2,305,789	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	161,981	315,431	609,655	0
3011	Ob Bal: Obligations incurred: Expired accounts	26,453	57,342	61,592	0
3020	Ob Bal: Outlays (gross)	-370,149	-730,736	-1,069,639	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,596	-84,181	-117,206	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27,823	-59,442	-68,660	0
3050	Ob Bal: EOY: Unpaid obligations	2,081,655	1,804,204	1,721,530	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,305,789	2,305,789	2,305,789	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,081,655	1,804,204	1,721,530	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
4010	Disc: Outlays from new authority	39	648	6,816	0
4011	Disc: Outlays from balances	370,110	730,088	1,062,824	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		370,149	730,736	1,069,639	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		370,149	730,736	1,069,639	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,000,000	1,000,000	1,000,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		370,149	730,736	1,069,639	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Treasury Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	66,640	66,640	66,640	0
1021	Unob Bal: Recov of prior year unpaid obligations	200	329	383	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		66,840	66,969	67,022	0
1100	BA: Disc: Appropriation	169,964	169,964	169,964	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		169,964	169,964	169,964	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		169,964	169,964	169,964	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		236,804	236,933	236,986	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,584	26,558	31,631	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		3,584	26,558	31,631	0
2201	Unob Bal: Apportioned: Avail in the current period	233,220	210,375	205,356	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		233,220	210,375	205,356	0
2500	**Total budgetary resources**	=======	=======	=======	
		236,804	236,933	236,986	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Treasury Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105,519	105,519	105,519	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,584	26,558	31,631	0
3020	Ob Bal: Outlays (gross)	-17,822	-40,353	-63,275	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-200	-329	-383	0
3050	Ob Bal: EOY: Unpaid obligations	91,081	91,394	73,493	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		105,519	105,519	105,519	0
3200	**Obligated balance, end of year**	======	======	======	
		91,081	91,394	73,493	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		169,964	169,964	169,964	0
4010	Disc: Outlays from new authority	0	4	2,301	0
4011	Disc: Outlays from balances	17,822	40,349	60,973	0
4020	**Disc: Total outlays, gross**	======	======	======	
		17,822	40,353	63,275	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		169,964	169,964	169,964	0
4080	**Disc: Outlays, net**	======	======	======	
		17,822	40,353	63,275	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		169,964	169,964	169,964	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		17,822	40,353	63,275	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Defense Production Act Purchases
Treasury Account:
Budget Account Id: 007-15-0360 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	66,640	66,640	66,640	0
1021	Unob Bal: Recov of prior year unpaid obligations	200	329	383	0
1050	**Unob Bal: Unobligated balance (total)**	====== 66,840	====== 66,969	====== 67,022	0
1100	BA: Disc: Appropriation	169,964	169,964	169,964	0
1160	**BA: Disc: Appropriation (total)**	======= 169,964	======= 169,964	======= 169,964	0
1900	**Budget authority total (disc. and mand.)**	======= 169,964	======= 169,964	======= 169,964	0
1910	**Total budgetary resources (disc. and mand.)**	======= 236,804	======= 236,933	======= 236,986	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,584	26,558	31,631	0
2201	Unob Bal: Apportioned: Avail in the current period	233,220	210,375	205,356	0
2490	**Unob Bal: end of year**	======= 233,220	======= 210,375	======= 205,356	0
2500	**Total budgetary resources**	======= 236,804	======= 236,933	======= 236,986	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Defense Production Act Purchases
Treasury Account:
Budget Account Id: 007-15-0360 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105,519	105,519	105,519	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,584	26,558	31,631	0
3020	Ob Bal: Outlays (gross)	-17,822	-40,353	-63,275	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-200	-329	-383	0
3050	Ob Bal: EOY: Unpaid obligations	91,081	91,394	73,493	0
3100	**Obligated balance, start of year**	======= 105,519	======= 105,519	======= 105,519	0
3200	**Obligated balance, end of year**	====== 91,081	====== 91,394	====== 73,493	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======= 169,964	======= 169,964	======= 169,964	0
4010	Disc: Outlays from new authority	0	4	2,301	0
4011	Disc: Outlays from balances	17,822	40,349	60,973	0
4020	**Disc: Total outlays, gross**	====== 17,822	====== 40,353	====== 63,275	0
4070	**Disc: Budget authority, net**	======= 169,964	======= 169,964	======= 169,964	0
4080	**Disc: Outlays, net**	====== 17,822	====== 40,353	====== 63,275	0
4180	**Budget authority, net (disc. and mand.)**	======= 169,964	======= 169,964	======= 169,964	0
4190	**Outlays, net (disc. and mand.)**	====== 17,822	====== 40,353	====== 63,275	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /X -0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,297	2,297	2,297	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,297	2,297	2,297	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,297	2,297	2,297	0
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	2,297	2,297	2,297	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,297	2,297	2,297	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,297	2,297	2,297	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-625	-625	-625	0
3050	Ob Bal: EOY: Unpaid obligations	-625	-625	-625	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		-625	-625	-625	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		-625	-625	-625	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /12-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	-1	0
3200	**Obligated balance, end of year**		=====	=====	
		0	0	-1	0
BA & O, Net					
4010	Disc: Outlays from new authority	0	0	1	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	1	0
4080	**Disc: Outlays, net**		=====		
		0	0	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /10-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	0	10	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	10	0
3200	**Obligated balance, end of year**		=====		
		0	0	10	0
BA & O, Net					
4011	Disc: Outlays from balances	0	0	-10	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	-10	0
4080	**Disc: Outlays, net**		=====		
		0	0	-10	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	-10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07/08-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,286	1,286	1,286	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	48	48	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,286	1,334	1,334	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,286	1,334	1,334	0
Status of Budgetary Resources					
2002	All Programs	0	83	83	0
2004	**Direct obligations incurred (total)**		=====		
		0	83	83	0
2403	Unob Bal: Unapportioned: Other	1,286	1,251	1,251	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,286	1,251	1,251	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,286	1,334	1,334	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	243	243	243	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	83	83	0
3020	Ob Bal: Outlays (gross)	47	2,693	1,345	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-48	-48	0
3050	Ob Bal: EOY: Unpaid obligations	290	2,971	1,623	0
3100	**Obligated balance, start of year**		=====		
		243	243	243	0
3200	**Obligated balance, end of year**		=====	=====	
		290	2,971	1,623	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07/08-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	-47	-2,693	-1,345	0
4020	**Disc: Total outlays, gross**	-47	==== -2,693	==== -1,345	0
4080	**Disc: Outlays, net**	-47	==== -2,693	==== -1,345	0
4190	**Outlays, net (disc. and mand.)**	-47	==== -2,693	==== -1,345	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06/08-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,062	3,062	3,062	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,062	3,062	3,062	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,062	3,062	3,062	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	3,062	3,062	3,062	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,062	3,062	3,062	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,062	3,062	3,062	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,756	1,756	1,756	0
3020	Ob Bal: Outlays (gross)	22	-58	-168	0
3050	Ob Bal: EOY: Unpaid obligations	1,779	1,698	1,589	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,756	1,756	1,756	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,779	1,698	1,589	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06/08-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	-22	58	168	0
4020	**Disc: Total outlays, gross**	=====	=====		
		-22	58	168	0
4080	**Disc: Outlays, net**	=====	=====		
		-22	58	168	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		-22	58	168	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06/07-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		10	10	10	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		10	10	10	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10	10	10	0
2490	**Unob Bal: end of year**		=====		
		10	10	10	0
2500	**Total budgetary resources**		=====		
		10	10	10	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	**Obligated balance, start of year**		=====		
		3	3	3	0
3200	**Obligated balance, end of year**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05/07-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	431	431	431	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		431	431	431	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		431	431	431	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	431	431	431	0
2490	**Unob Bal: end of year**		=====		
		431	431	431	0
2500	**Total budgetary resources**		=====		
		431	431	431	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	217	217	217	0
3020	Ob Bal: Outlays (gross)	0	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	217	213	213	0
3100	**Obligated balance, start of year**		=====		
		217	217	217	0
3200	**Obligated balance, end of year**		=====		
		217	213	213	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05/07-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	3	3	0
4020	**Disc: Total outlays, gross**		=====		
		0	3	3	0
4080	**Disc: Outlays, net**		=====		
		0	3	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /07-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	917	917	917	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	143	0
1050	**Unob Bal: Unobligated balance (total)**	917	917	1,059	0
1910	**Total budgetary resources (disc. and mand.)**	917	917	1,059	0
	Status of Budgetary Resources				
2002	All Programs	136	128	0	0
2004	**Direct obligations incurred (total)**	136	128	0	0
2403	Unob Bal: Unapportioned: Other	781	789	1,059	0
2490	**Unob Bal: end of year**	781	789	1,059	0
2500	**Total budgetary resources**	917	917	1,059	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,584	1,584	1,584	0
3011	Ob Bal: Obligations incurred: Expired accounts	136	128	0	0
3020	Ob Bal: Outlays (gross)	-24	-196	-373	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-143	0
3050	Ob Bal: EOY: Unpaid obligations	1,695	1,515	1,068	0
3100	**Obligated balance, start of year**	1,584	1,584	1,584	0
3200	**Obligated balance, end of year**	1,695	1,515	1,068	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /07-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	24	196	373	0
4020	**Disc: Total outlays, gross**	24	===== 196	373	0
4080	**Disc: Outlays, net**	24	===== 196	373	0
4190	**Outlays, net (disc. and mand.)**	24	===== 196	373	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /X -0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	708	708	708	0
1050	**Unob Bal: Unobligated balance (total)**	708	===== 708	708	0
1910	**Total budgetary resources (disc. and mand.)**	708	===== 708	708	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	708	708	708	0
2490	**Unob Bal: end of year**	708	===== 708	708	0
2500	**Total budgetary resources**	708	===== 708	708	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	669	669	669	0
3020	Ob Bal: Outlays (gross)	0	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	669	666	666	0
3100	**Obligated balance, start of year**	669	===== 669	669	0
3200	**Obligated balance, end of year**	669	===== 666	666	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /X -0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	3	3	0
4020	**Disc: Total outlays, gross**	0	===== 3	3	0
4080	**Disc: Outlays, net**	0	===== 3	3	0
4190	**Outlays, net (disc. and mand.)**	0	===== 3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -12/14-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	0	-1	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	-1	0	0
3200	**Obligated balance, end of year**		=====		
		0	-1	0	0
	BA & O, Net				
4010	Disc: Outlays from new authority	0	1	0	0
4020	**Disc: Total outlays, gross**		=====		
		0	1	0	0
4080	**Disc: Outlays, net**		=====		
		0	1	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	1	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -12/13-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	458,731	458,731	458,731	0
1160	**BA: Disc: Appropriation (total)**	======= 458,731	======= 458,731	======= 458,731	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10,000	10,000	10,000	0
1750	**BA: Disc: Spending auth: Total**	====== 10,000	====== 10,000	====== 10,000	0
1900	**Budget authority total (disc. and mand.)**	======= 468,731	======= 468,731	======= 468,731	0
1910	**Total budgetary resources (disc. and mand.)**	======= 468,731	======= 468,731	======= 468,731	0
	Status of Budgetary Resources				
2002	RDTE	66,297	141,021	375,438	0
2002	OPERATION & MAINTENANCE	23,388	52,000	52,000	0
2004	**Direct obligations incurred (total)**	====== 89,685	======= 193,021	======= 427,438	0
2201	Unob Bal: Apportioned: Avail in the current period	369,046	265,710	31,293	0
2203	Unob Bal: Apportioned: Anticipated	10,000	10,000	10,000	0
2490	**Unob Bal: end of year**	======= 379,046	======= 275,710	====== 41,293	0
2500	**Total budgetary resources**	======= 468,731	======= 468,731	======= 468,731	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -12/13-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	89,685	193,021	427,438	0
3020	Ob Bal: Outlays (gross)	-15,928	-41,212	-62,357	0
3050	Ob Bal: EOY: Unpaid obligations	73,757	151,809	365,080	0
3200	**Obligated balance, end of year**	======	=======	=======	
		73,757	151,809	365,080	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		468,731	468,731	468,731	0
4010	Disc: Outlays from new authority	15,928	41,212	62,357	0
4020	**Disc: Total outlays, gross**	======	======	======	
		15,928	41,212	62,357	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		468,731	468,731	468,731	0
4080	**Disc: Outlays, net**	======	======	======	
		15,928	41,212	62,357	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		468,731	468,731	468,731	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		15,928	41,212	62,357	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/13-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,121	2,121	2,121	0
1021	Unob Bal: Recov of prior year unpaid obligations	10	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,131	===== 2,121	===== 2,121	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,131	===== 2,121	===== 2,121	0
	Status of Budgetary Resources				
2002	PROCUREMENT	0	70	70	0
2004	**Direct obligations incurred (total)**	0	===== 70	70	0
2201	Unob Bal: Apportioned: Avail in the current period	2,131	2,051	2,051	0
2490	**Unob Bal: end of year**	===== 2,131	===== 2,051	===== 2,051	0
2500	**Total budgetary resources**	===== 2,131	===== 2,121	===== 2,121	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,763	1,763	1,763	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	70	70	0
3020	Ob Bal: Outlays (gross)	7	-32	-297	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	1,759	1,800	1,536	0
3100	**Obligated balance, start of year**	===== 1,763	===== 1,763	===== 1,763	0
3200	**Obligated balance, end of year**	===== 1,759	===== 1,800	===== 1,536	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/13-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-7	32	297	0
4020	**Disc: Total outlays, gross**	=====	=====		
		-7	32	297	0
4080	**Disc: Outlays, net**	=====	=====		
		-7	32	297	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		-7	32	297	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/12-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	12,316	12,316	12,316	0
1021	Unob Bal: Recov of prior year unpaid obligations	79	157	938	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,395	====== 12,473	====== 13,254	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,395	====== 12,473	====== 13,254	0
	Status of Budgetary Resources				
2002	RDTE	8	162	2,472	0
2004	**Direct obligations incurred (total)**	8	===== 162	===== 2,472	0
2201	Unob Bal: Apportioned: Avail in the current period	12,387	12,311	10,783	0
2490	**Unob Bal: end of year**	====== 12,387	====== 12,311	====== 10,783	0
2500	**Total budgetary resources**	====== 12,395	====== 12,473	====== 13,254	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	358,180	358,180	358,180	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8	162	2,472	0
3020	Ob Bal: Outlays (gross)	-84,480	-183,818	-288,003	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-79	-157	-938	0
3050	Ob Bal: EOY: Unpaid obligations	273,630	174,368	71,711	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,000	-10,000	-10,000	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,000	-10,000	-10,000	0
3100	**Obligated balance, start of year**	======= 348,180	======= 348,180	======= 348,180	0
3200	**Obligated balance, end of year**	======= 263,630	======= 164,368	====== 61,711	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/12-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	84,480	183,818	288,003	0
4020	**Disc: Total outlays, gross**	====== 84,480	======= 183,818	======= 288,003	0
4080	**Disc: Outlays, net**	====== 84,480	======= 183,818	======= 288,003	0
4190	**Outlays, net (disc. and mand.)**	====== 84,480	======= 183,818	======= 288,003	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/12-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	6	0
1050	**Unob Bal: Unobligated balance (total)**	6	===== 6	6	0
1910	**Total budgetary resources (disc. and mand.)**	6	===== 6	6	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	6	6	6	0
2490	**Unob Bal: end of year**	6	===== 6	6	0
2500	**Total budgetary resources**	6	===== 6	6	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,350	6,350	6,350	0
3020	Ob Bal: Outlays (gross)	-6,345	-6,345	-6,345	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-6	-6	0
3100	**Obligated balance, start of year**	6,350	===== 6,350	===== 6,350	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/12-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6,345	6,345	6,345	0
4020	**Disc: Total outlays, gross**	===== 6,345	===== 6,345	===== 6,345	0
4080	**Disc: Outlays, net**	===== 6,345	===== 6,345	===== 6,345	0
4190	**Outlays, net (disc. and mand.)**	===== 6,345	===== 6,345	===== 6,345	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /12-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,095,691	1,095,691	1,095,691	0
1160	**BA: Disc: Appropriation (total)**	1,095,691	1,095,691	1,095,691	0
1700	BA: Disc: Spending auth: Collected	0	0	9	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10	10	2	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	14,990	14,990	14,990	0
1750	**BA: Disc: Spending auth: Total**	15,000	15,000	15,000	0
1900	**Budget authority total (disc. and mand.)**	1,110,691	1,110,691	1,110,691	0
1910	**Total budgetary resources (disc. and mand.)**	1,110,691	1,110,691	1,110,691	0

Status of Budgetary Resources

2002	OPERATION & MAINTENANCE	170,600	794,305	828,274	0
2004	**Direct obligations incurred (total)**	170,600	794,305	828,274	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	10	0
2102	OPERATION & MAINTENANCE	0	10	0	0
2104	**Reimbursable obligations incurred (total)**	0	10	10	0
2201	Unob Bal: Apportioned: Avail in the current period	925,102	301,386	267,417	0
2203	Unob Bal: Apportioned: Anticipated	14,990	14,990	14,990	0
2490	**Unob Bal: end of year**	940,091	316,375	282,407	0
2500	**Total budgetary resources**	1,110,691	1,110,691	1,110,691	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /12-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	170,600	794,316	828,284	0
3020	Ob Bal: Outlays (gross)	-42,432	-142,199	-290,571	0
3050	Ob Bal: EOY: Unpaid obligations	128,167	652,116	537,713	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10	-10	-2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10	-10	-2	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		128,157	652,106	537,711	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,110,691	1,110,691	1,110,691	0
4010	Disc: Outlays from new authority	42,432	142,199	290,571	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		42,432	142,199	290,571	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-9	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=======	
		0	0	-9	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-10	-10	-2	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=======	
		-10	-10	-2	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,110,681	1,110,681	1,110,681	0
4080	**Disc: Outlays, net**	======	=======	=======	
		42,432	142,199	290,563	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,110,681	1,110,681	1,110,681	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		42,432	142,199	290,563	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
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FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	190	460	110,460	0
1050	**Unob Bal: Unobligated balance (total)**	190	460	110,460	0
1910	**Total budgetary resources (disc. and mand.)**	190	460	110,460	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	167	167	437	0
2004	**Direct obligations incurred (total)**	167	167	437	0
2403	Unob Bal: Unapportioned: Other	23	293	110,023	0
2490	**Unob Bal: end of year**	23	293	110,023	0
2500	**Total budgetary resources**	190	460	110,460	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,063	54,063	54,063	0
3011	Ob Bal: Obligations incurred: Expired accounts	167	167	437	0
3020	Ob Bal: Outlays (gross)	-40,884	-43,584	-46,102	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-190	-460	-110,460	0
3050	Ob Bal: EOY: Unpaid obligations	13,156	10,186	-102,062	0
3100	**Obligated balance, start of year**	54,063	54,063	54,063	0
3200	**Obligated balance, end of year**	13,156	10,186	-102,062	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/11-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	40,884	43,584	46,102	0
4020	**Disc: Total outlays, gross**	======	======	======	
		40,884	43,584	46,102	0
4080	**Disc: Outlays, net**	======	======	======	
		40,884	43,584	46,102	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		40,884	43,584	46,102	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
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Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/11-0390
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	39	39	39	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		39	39	39	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		39	39	39	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	39	39	39	0
2490	**Unob Bal: end of year**		=====		
		39	39	39	0
2500	**Total budgetary resources**		=====		
		39	39	39	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	306	306	306	0
3020	Ob Bal: Outlays (gross)	-263	-263	-263	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-39	-39	-39	0
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	**Obligated balance, start of year**		=====		
		306	306	306	0
3200	**Obligated balance, end of year**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
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Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/11-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	263	263	263	0
4020	**Disc: Total outlays, gross**		=====		
		263	263	263	0
4080	**Disc: Outlays, net**		=====		
		263	263	263	0
4190	**Outlays, net (disc. and mand.)**		=====		
		263	263	263	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /11-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	150	341	299	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		150	341	299	0
1700	BA: Disc: Spending auth: Collected	79	82	218	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-79	-82	-218	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		150	341	299	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	150	341	299	0
2490	**Unob Bal: end of year**		=====		
		150	341	299	0
2500	**Total budgetary resources**		=====		
		150	341	299	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	619,241	619,241	619,241	0
3020	Ob Bal: Outlays (gross)	-202,529	-352,718	-454,009	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-150	-341	-299	0
3050	Ob Bal: EOY: Unpaid obligations	416,562	266,182	164,933	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-447	-447	-447	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	79	82	218	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-368	-365	-229	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		618,794	618,794	618,794	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		416,194	265,817	164,704	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /11-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	202,529	352,718	454,009	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		202,529	352,718	454,009	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-79	-82	-218	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-79	-82	-218	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	79	82	218	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		79	82	218	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		202,450	352,637	453,791	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		202,450	352,637	453,791	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/10-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	37	37	37	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	28	191	0
1050	**Unob Bal: Unobligated balance (total)**	38	65	228	0
1910	**Total budgetary resources (disc. and mand.)**	38	65	228	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	1	0
2004	**Direct obligations incurred (total)**	0	0	1	0
2403	Unob Bal: Unapportioned: Other	37	65	228	0
2490	**Unob Bal: end of year**	37	65	228	0
2500	**Total budgetary resources**	38	65	228	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,736	1,736	1,736	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	0
3020	Ob Bal: Outlays (gross)	159	692	768	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-28	-191	0
3050	Ob Bal: EOY: Unpaid obligations	1,895	2,400	2,314	0
3100	**Obligated balance, start of year**	1,736	1,736	1,736	0
3200	**Obligated balance, end of year**	1,895	2,400	2,314	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/10-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-159	-692	-768	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		-159	-692	-768	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		-159	-692	-768	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		-159	-692	-768	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /10-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	646	646	646	0
1050	**Unob Bal: Unobligated balance (total)**	646	===== 646	646	0
1700	BA: Disc: Spending auth: Collected	0	0	7	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-7	0
1910	**Total budgetary resources (disc. and mand.)**	646	===== 646	646	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	90	62	576	0
2004	**Direct obligations incurred (total)**	90	===== 62	576	0
2403	Unob Bal: Unapportioned: Other	557	584	70	0
2490	**Unob Bal: end of year**	557	===== 584	70	0
2500	**Total budgetary resources**	646	===== 646	646	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,870	7,870	7,870	0
3011	Ob Bal: Obligations incurred: Expired accounts	90	62	576	0
3020	Ob Bal: Outlays (gross)	-2,108	-3,105	-3,848	0
3050	Ob Bal: EOY: Unpaid obligations	5,852	4,828	4,598	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21	-21	-21	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	7	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-21	-21	-13	0
3100	**Obligated balance, start of year**	===== 7,850	===== 7,850	===== 7,850	0
3200	**Obligated balance, end of year**	===== 5,832	===== 4,808	===== 4,584	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /10-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,108	3,105	3,848	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,108	3,105	3,848	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-7	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	7	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	7	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,108	3,105	3,841	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,108	3,105	3,841	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08/09-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	263	263	263	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	23	23	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		263	286	286	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		263	286	286	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	263	286	286	0
2490	**Unob Bal: end of year**		=====		
		263	286	286	0
2500	**Total budgetary resources**		=====		
		263	286	286	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,054	4,054	4,054	0
3020	Ob Bal: Outlays (gross)	4	-143	-416	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-23	-23	0
3050	Ob Bal: EOY: Unpaid obligations	4,058	3,889	3,616	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,054	4,054	4,054	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,058	3,889	3,616	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08/09-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-4	143	416	0
4020	**Disc: Total outlays, gross**	=====	=====		
		-4	143	416	0
4080	**Disc: Outlays, net**	=====	=====		
		-4	143	416	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		-4	143	416	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /09-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,072	2,072	2,072	0
1021	Unob Bal: Recov of prior year unpaid obligations	94	229	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,166	===== 2,301	===== 2,072	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,166	===== 2,301	===== 2,072	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	272	0
2004	**Direct obligations incurred (total)**	0	===== 0	272	0
2403	Unob Bal: Unapportioned: Other	2,166	2,301	1,801	0
2490	**Unob Bal: end of year**	===== 2,166	===== 2,301	===== 1,801	0
2500	**Total budgetary resources**	===== 2,166	===== 2,301	===== 2,072	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,171	3,171	3,171	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	272	0
3020	Ob Bal: Outlays (gross)	13	-40	-90	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-94	-229	0	0
3050	Ob Bal: EOY: Unpaid obligations	3,090	2,902	3,353	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8	-8	-8	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8	-8	-8	0
3100	**Obligated balance, start of year**	===== 3,162	===== 3,162	===== 3,162	0
3200	**Obligated balance, end of year**	===== 3,081	===== 2,893	===== 3,345	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /09-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-13	40	90	0
4020	**Disc: Total outlays, gross**	=====	=====		
		-13	40	90	0
4080	**Disc: Outlays, net**	=====	=====		
		-13	40	89	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		-13	40	89	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /08-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,211	1,211	1,211	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	65	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,213	===== 1,276	===== 1,211	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,213	===== 1,276	===== 1,211	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	515	0
2004	**Direct obligations incurred (total)**	0	===== 0	515	0
2403	Unob Bal: Unapportioned: Other	1,213	1,276	696	0
2490	**Unob Bal: end of year**	===== 1,213	===== 1,276	696	0
2500	**Total budgetary resources**	===== 1,213	===== 1,276	===== 1,211	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,175	4,175	4,175	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	515	0
3020	Ob Bal: Outlays (gross)	-19	-19	-27	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-65	0	0
3050	Ob Bal: EOY: Unpaid obligations	4,155	4,091	4,663	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11	-11	-11	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11	-11	-11	0
3100	**Obligated balance, start of year**	===== 4,164	===== 4,164	===== 4,164	0
3200	**Obligated balance, end of year**	===== 4,144	===== 4,080	===== 4,652	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /08-0390
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	19	19	27	0
4020	**Disc: Total outlays, gross**		=====		
		19	19	27	0
4080	**Disc: Outlays, net**		=====		
		19	19	27	0
4190	**Outlays, net (disc. and mand.)**		=====		
		19	19	27	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens
Treasury Account:
Budget Account Id: 007-15-0390 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	27,379	27,379	27,379	0
1021	Unob Bal: Recov of prior year unpaid obligations	570	1,395	112,146	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	=======	
		27,949	28,774	139,525	0
1100	BA: Disc: Appropriation	1,554,422	1,554,422	1,554,422	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,554,422	1,554,422	1,554,422	0
1700	BA: Disc: Spending auth: Collected	79	82	234	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-69	-71	-223	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	24,990	24,990	24,990	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		25,000	25,000	25,000	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,579,422	1,579,422	1,579,422	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,607,371	1,608,196	1,718,947	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	260,685	987,998	1,260,136	0
2104	Reimbursable obligations incurred (total)	0	10	10	0
2201	Unob Bal: Apportioned: Avail in the current period	1,311,678	584,470	314,556	0
2203	Unob Bal: Apportioned: Anticipated	24,990	24,990	24,990	0
2403	Unob Bal: Unapportioned: Other	10,018	10,728	119,256	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,346,686	620,188	458,801	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,607,371	1,608,196	1,718,947	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens
Treasury Account:
Budget Account Id: 007-15-0390 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,064,757	1,064,757	1,064,757	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	260,293	987,568	1,258,263	0
3011	Ob Bal: Obligations incurred: Expired accounts	392	440	1,883	0
3020	Ob Bal: Outlays (gross)	-394,760	-770,355	-1,150,752	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-95	-163	-944	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-475	-1,232	-111,202	0
3050	Ob Bal: EOY: Unpaid obligations	930,112	1,281,015	1,062,005	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,487	-10,487	-10,487	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10	-10	-2	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	79	82	225	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,418	-10,416	-10,264	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,054,270	1,054,270	1,054,270	0
3200	**Obligated balance, end of year**	=======	=========	=========	
		919,694	1,270,599	1,051,741	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,579,422	1,579,422	1,579,422	0
4010	Disc: Outlays from new authority	58,360	183,413	352,929	0
4011	Disc: Outlays from balances	336,399	586,943	797,823	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		394,760	770,355	1,150,752	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-79	-82	-234	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=========	
		-79	-82	-234	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-10	-10	-2	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	79	82	225	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		69	71	223	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,579,412	1,579,412	1,579,412	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens
Treasury Account:
Budget Account Id: 007-15-0390 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 394,680	======= 770,273	========= 1,150,518	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,579,412	========= 1,579,412	========= 1,579,412	0
4190	**Outlays, net (disc. and mand.)**	======= 394,680	======= 770,273	========= 1,150,518	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Mine Resistant Ambush Protected Vehicle Fund
Treasury Account: Mine Resistant Ambush Protected Vehicle Fund
Budget Account Id: 007-15-0144 Treasury Account Id: 97- -12/13-0144
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	2,600,170	2,600,170	2,600,170	0
1120	BA: Disc: Approps transferred to other accounts	-1,142,076	-1,862,076	-1,862,076	0
1160	**BA: Disc: Appropriation (total)**	========= 1,458,094	======= 738,094	======= 738,094	0
1900	**Budget authority total (disc. and mand.)**	========= 1,458,094	======= 738,094	======= 738,094	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,458,094	======= 738,094	======= 738,094	0
	Status of Budgetary Resources				
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,458,094	738,094	738,094	0
2490	**Unob Bal: end of year**	========= 1,458,094	======= 738,094	======= 738,094	0
2500	**Total budgetary resources**	========= 1,458,094	======= 738,094	======= 738,094	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	========= 1,458,094	======= 738,094	======= 738,094	0
4070	**Disc: Budget authority, net**	========= 1,458,094	======= 738,094	======= 738,094	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,458,094	======= 738,094	======= 738,094	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Mine Resistant Ambush Protected Vehicle Fund
Treasury Account: Mine Resistant Ambush Protected Vehicle Fund
Budget Account Id: 007-15-0144 Treasury Account Id: 97- -11/12-0144
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	695,000	695,000	695,000	0
1010	Unob Bal: Transferred to other accounts	-100,000	-695,000	-695,000	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=====		
		595,000	0	0	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=====		
		595,000	0	0	0
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	595,000	0	0	0
2490	**Unob Bal: end of year**	=======	=====		
		595,000	0	0	0
2500	**Total budgetary resources**	=======	=====		
		595,000	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Mine Resistant Ambush Protected Vehicle Fund
Treasury Account:
Budget Account Id: 007-15-0144 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	695,000	695,000	695,000	0
1010	Unob Bal: Transferred to other accounts	-100,000	-695,000	-695,000	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=====		
		595,000	0	0	0
1100	BA: Disc: Appropriation	2,600,170	2,600,170	2,600,170	0
1120	BA: Disc: Approps transferred to other accounts	-1,142,076	-1,862,076	-1,862,076	0
1160	**BA: Disc: Appropriation (total)**	=========	=======	=======	
		1,458,094	738,094	738,094	0
1900	**Budget authority total (disc. and mand.)**	=========	=======	=======	
		1,458,094	738,094	738,094	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=======	=======	
		2,053,094	738,094	738,094	0

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	2,053,094	738,094	738,094	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		2,053,094	738,094	738,094	0
2500	**Total budgetary resources**	=========	=======	=======	
		2,053,094	738,094	738,094	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Mine Resistant Ambush Protected Vehicle Fund
Treasury Account:
Budget Account Id: 007-15-0144 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	========= 1,458,094	======= 738,094	======= 738,094	0
4070	**Disc: Budget authority, net**	========= 1,458,094	======= 738,094	======= 738,094	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,458,094	======= 738,094	======= 738,094	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Arms Initiative Guaranteed Loan Financing Account
Treasury Account: Arms Initiative Guaranteed Loan Financing Account
Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 21
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	275	275	275	0
1023	Unob Bal: Applied to repay debt	0	-1	-1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		275	275	275	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-81	-43	-30	0
1850	**BA: Mand: Spending auth: Total**		=====		
		-81	-43	-30	0
1900	**Budget authority total (disc. and mand.)**		=====		
		-81	-43	-30	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		194	232	245	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	155	155	155	0
2403	Unob Bal: Unapportioned: Other	39	77	90	0
2490	**Unob Bal: end of year**		=====		
		194	232	245	0
2500	**Total budgetary resources**		=====		
		194	232	245	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Arms Initiative Guaranteed Loan Financing Account
Treasury Account: Arms Initiative Guaranteed Loan Financing Account
Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 21
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-120	-120	-120	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	81	43	30	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-39	-77	-90	0
3100	**Obligated balance, start of year**		=====		
		-120	-120	-120	0
3200	**Obligated balance, end of year**		=====		
		-39	-77	-90	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		-81	-43	-30	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	81	43	30	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		81	43	30	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Arms Initiative Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 007-15-4275 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	275	275	275	0
1023	Unob Bal: Applied to repay debt	0	-1	-1	0
1050	**Unob Bal: Unobligated balance (total)**	275	===== 275	275	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-81	-43	-30	0
1850	**BA: Mand: Spending auth: Total**	-81	===== -43	-30	0
1900	**Budget authority total (disc. and mand.)**	-81	===== -43	-30	0
1910	**Total budgetary resources (disc. and mand.)**	194	===== 232	245	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	155	155	155	0
2403	Unob Bal: Unapportioned: Other	39	77	90	0
2490	**Unob Bal: end of year**	194	===== 232	245	0
2500	**Total budgetary resources**	194	===== 232	245	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Arms Initiative Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 007-15-4275 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-120	-120	-120	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	81	43	30	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-39	-77	-90	0
3100	**Obligated balance, start of year**	-120	===== -120	-120	0
3200	**Obligated balance, end of year**	-39	===== -77	-90	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	-81	===== -43	-30	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	81	43	30	0
4150	**Mand: Additional offsets against BA only (total)**	81	===== 43	30	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Bureau Total, Non-Financing Accounts Procurement
Treasury Account:
Budget Account Id: 007-15- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	76,993,829	76,993,829	76,993,829	0
1010	Unob Bal: Transferred to other accounts	-1,341,169	-2,000,332	-2,029,372	0
1011	Unob Bal: Transferred from other accounts	4,716	348,803	364,443	0
1012	Unob Bal: Transfers betw expired\unexpired accts	1,240,481	1,240,481	1,240,481	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,261,902	7,094,353	10,149,873	0
1050	**Unob Bal: Unobligated balance (total)**	==========	==========	==========	
		81,159,759	83,677,134	86,719,254	0
1100	BA: Disc: Appropriation	122,224,568	122,224,568	122,225,388	0
1120	BA: Disc: Approps transferred to other accounts	-1,142,076	-1,925,746	-2,226,178	0
1121	BA: Disc: Approps transferred from other accounts	548,952	566,527	612,527	0
1130	BA: Disc: Appropriations permanently reduced	-721,265	-16,921	-16,921	0
1131	BA: Disc: Unob bal of approps permanently reduced	-921,482	-1,628,076	-1,628,076	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		119,988,697	119,220,352	118,966,740	0
1700	BA: Disc: Spending auth: Collected	642,421	1,243,485	1,910,957	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,152	726,131	716,038	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,323,671	7,065,433	6,894,228	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		1,967,244	9,035,049	9,521,223	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		121,955,941	128,255,401	128,487,963	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		203,115,700	211,932,535	215,207,217	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Bureau Total, Non-Financing Accounts Procurement
Treasury Account:
Budget Account Id: 007-15- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	26,596,292	77,479,737	103,613,222	0
2104	Reimbursable obligations incurred (total)	372,589	1,065,878	2,101,516	0
2201	Unob Bal: Apportioned: Avail in the current period	168,494,731	121,012,161	96,958,118	0
2203	Unob Bal: Apportioned: Anticipated	1,323,032	7,065,433	6,894,228	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,053,094	738,094	738,094	0
2403	Unob Bal: Unapportioned: Other	4,275,963	4,571,232	4,902,038	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		176,146,819	133,386,920	109,492,479	0
2500	**Total budgetary resources**	==========	==========	==========	
		203,115,700	211,932,535	215,207,217	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	149,325,286	149,325,286	149,325,286	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,329,921	77,055,226	103,811,136	0
3011	Ob Bal: Obligations incurred: Expired accounts	638,960	1,490,389	1,903,602	0
3020	Ob Bal: Outlays (gross)	-29,996,348	-67,013,990	-96,399,061	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,522,267	-4,610,760	-6,826,900	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,739,635	-2,483,593	-3,322,972	0
3050	Ob Bal: EOY: Unpaid obligations	142,035,916	153,762,558	148,491,091	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,237,242	-4,237,242	-4,237,242	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-115,687	-478,085	-707,628	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	114,535	-248,045	-8,411	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,238,393	-4,963,372	-4,953,280	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		145,088,045	145,088,045	145,088,045	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		137,797,523	148,799,186	143,537,811	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Bureau Total, Non-Financing Accounts Procurement
Treasury Account:
Budget Account Id: 007-15- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		121,955,941	128,255,401	128,487,963	0
4010	Disc: Outlays from new authority	734,753	10,009,767	15,997,558	0
4011	Disc: Outlays from balances	29,257,647	56,999,000	80,395,557	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		29,992,400	67,008,768	96,393,115	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-554,647	-1,095,919	-1,689,652	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-87,774	-147,565	-221,305	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-642,421	-1,243,485	-1,910,957	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-115,687	-478,085	-707,628	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	114,535	-248,045	-8,411	0
4060	**Disc: Additional offsets against BA only (total)**	====	========	========	
		-1,152	-726,131	-716,038	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		121,312,368	126,285,785	125,860,968	0
4080	**Disc: Outlays, net**	==========	==========	==========	
		29,349,979	65,765,283	94,482,158	0
4101	Mand: Outlays from balances	3,948	5,222	5,946	0
4110	Mand: Total outlays, gross	3,948	5,222	5,946	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		3,948	5,222	5,946	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		121,312,368	126,285,785	125,860,968	0
4190	**Outlays, net (disc. and mand.)**	==========	==========	==========	
		29,353,927	65,770,505	94,488,104	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Bureau Total, Financing Accounts Procurement
Treasury Account:
Budget Account Id: 007-15- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	275	275	275	0
1023	Unob Bal: Applied to repay debt	0	-1	-1	0
1050	**Unob Bal: Unobligated balance (total)**	275	===== 275	275	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-81	-43	-30	0
1850	**BA: Mand: Spending auth: Total**	-81	===== -43	-30	0
1900	**Budget authority total (disc. and mand.)**	-81	===== -43	-30	0
1910	**Total budgetary resources (disc. and mand.)**	194	===== 232	245	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	155	155	155	0
2403	Unob Bal: Unapportioned: Other	39	77	90	0
2490	**Unob Bal: end of year**	194	===== 232	245	0
2500	**Total budgetary resources**	194	===== 232	245	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Bureau Total, Financing Accounts Procurement
Treasury Account:
Budget Account Id: 007-15- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-120	-120	-120	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	81	43	30	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-39	-77	-90	0
3100	**Obligated balance, start of year**		=====		
		-120	-120	-120	0
3200	**Obligated balance, end of year**		=====		
		-39	-77	-90	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		-81	-43	-30	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	81	43	30	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		81	43	30	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- - /X -2040
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	12,060	12,060	12,060	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		12,060	12,060	12,060	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,060	12,060	12,060	0
	Status of Budgetary Resources				
2002	All Programs	496	496	10,631	0
2004	**Direct obligations incurred (total)**		=====	======	
		496	496	10,631	0
2201	Unob Bal: Apportioned: Avail in the current period	11,564	11,564	1,429	0
2490	**Unob Bal: end of year**	======	======	=====	
		11,564	11,564	1,429	0
2500	**Total budgetary resources**	======	======	======	
		12,060	12,060	12,060	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	471	471	471	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	496	496	10,631	0
3020	Ob Bal: Outlays (gross)	-100	-289	-289	0
3050	Ob Bal: EOY: Unpaid obligations	867	678	10,813	0
3100	**Obligated balance, start of year**		=====		
		471	471	471	0
3200	**Obligated balance, end of year**		=====	======	
		867	678	10,813	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- - /X -2040
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	100	289	289	0
4020	**Disc: Total outlays, gross**		=====		
		100	289	289	0
4080	**Disc: Outlays, net**		=====		
		100	289	289	0
4190	**Outlays, net (disc. and mand.)**		=====		
		100	289	289	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -12/13-2040
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	8,774,005	8,774,005	8,774,005	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-76,045	0
1130	BA: Disc: Appropriations permanently reduced	-370,402	-13,777	-13,777	0
1160	**BA: Disc: Appropriation (total)**	8,403,603	8,760,228	8,684,183	0
1700	BA: Disc: Spending auth: Collected	199,912	555,735	1,148,176	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,122,396	2,950,208	3,705,005	0
1750	**BA: Disc: Spending auth: Total**	1,322,308	3,505,943	4,853,181	0
1900	**Budget authority total (disc. and mand.)**	9,725,911	12,266,171	13,537,364	0
1910	**Total budgetary resources (disc. and mand.)**	9,725,911	12,266,171	13,537,364	0

Status of Budgetary Resources

2002	All Programs	959,644	3,365,759	5,437,585	0
2004	**Direct obligations incurred (total)**	959,644	3,365,759	5,437,585	0
2101	Reimbursable obs incurred: Category A (by quarter)	5	13	20	0
2102	All Programs	358,368	1,033,528	2,107,540	0
2104	**Reimbursable obligations incurred (total)**	358,373	1,033,541	2,107,560	0
2201	Unob Bal: Apportioned: Avail in the current period	8,407,894	7,866,871	5,992,219	0
2490	**Unob Bal: end of year**	8,407,894	7,866,871	5,992,219	0
2500	**Total budgetary resources**	9,725,911	12,266,171	13,537,364	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,318,017	4,399,300	7,545,145	0
3020	Ob Bal: Outlays (gross)	-345,006	-1,337,648	-3,016,983	0
3050	Ob Bal: EOY: Unpaid obligations	973,012	3,061,651	4,528,163	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,122,396	-2,950,208	-3,705,005	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,122,396	-2,950,208	-3,705,005	0
3200	**Obligated balance, end of year**	========	=======	=======	
		-149,384	111,443	823,158	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	==========	==========	
		9,725,911	12,266,171	13,537,364	0
4010	Disc: Outlays from new authority	345,006	1,337,648	3,016,983	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		345,006	1,337,648	3,016,983	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-170,811	-501,176	-1,061,461	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-29,101	-54,558	-86,715	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	=========	
		-199,912	-555,735	-1,148,176	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,122,396	-2,950,208	-3,705,005	0
4060	**Disc: Additional offsets against BA only (total)**	=========	=========	=========	
		-1,122,396	-2,950,208	-3,705,005	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		8,403,603	8,760,228	8,684,183	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		145,094	781,914	1,868,806	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		8,403,603	8,760,228	8,684,183	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		145,094	781,914	1,868,806	0

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FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,455,605	4,455,605	4,455,605	0
1011	Unob Bal: Transferred from other accounts	0	8,537	21,937	0
1021	Unob Bal: Recov of prior year unpaid obligations	214,759	360,791	512,940	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		4,670,364	4,824,933	4,990,482	0
1100	BA: Disc: Appropriation	-1,626	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-356,625	-356,625	0
1160	**BA: Disc: Appropriation (total)**	====	========	========	
		-1,626	-356,625	-356,625	0
1700	BA: Disc: Spending auth: Collected	713,710	1,413,513	1,898,992	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-620,214	-1,411,099	-2,022,932	0
1750	**BA: Disc: Spending auth: Total**	======	=====	========	
		93,496	2,414	-123,940	0
1900	**Budget authority total (disc. and mand.)**	======	========	========	
		91,870	-354,211	-480,565	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		4,762,234	4,470,722	4,509,917	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-170	0
2002	All Programs	729,676	1,414,265	1,724,194	0
2004	**Direct obligations incurred (total)**	=======	=========	=========	
		729,676	1,414,265	1,724,024	0
2101	Reimbursable obs incurred: Category A (by quarter)	29	0	0	0
2102	All Programs	608,061	1,063,810	1,330,842	0
2104	**Reimbursable obligations incurred (total)**	=======	=========	=========	
		608,090	1,063,810	1,330,842	0
2201	Unob Bal: Apportioned: Avail in the current period	3,424,468	1,992,647	1,455,051	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,424,468	1,992,647	1,455,051	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	=========	=========	=========	
		4,762,234	4,470,722	4,509,917	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,300,572	5,300,572	5,300,572	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,337,766	2,478,075	3,054,866	0
3020	Ob Bal: Outlays (gross)	-2,063,391	-3,674,032	-4,947,675	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-214,759	-360,791	-512,940	0
3050	Ob Bal: EOY: Unpaid obligations	4,360,188	3,743,824	2,894,823	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,362,232	-3,362,232	-3,362,232	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	620,214	1,411,099	2,022,932	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,742,018	-1,951,133	-1,339,300	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,938,339	1,938,339	1,938,339	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,618,170	1,792,691	1,555,523	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	========	========	
		91,870	-354,211	-480,565	0
4011	Disc: Outlays from balances	2,063,391	3,674,032	4,947,675	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		2,063,391	3,674,032	4,947,675	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-715,129	-1,407,690	-1,889,268	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1,419	-5,822	-9,724	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-713,710	-1,413,513	-1,898,992	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	620,214	1,411,099	2,022,932	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=========	=========	
		620,214	1,411,099	2,022,932	0
4070	**Disc: Budget authority, net**	====	========	========	
		-1,626	-356,625	-356,625	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,349,681	2,260,519	3,048,683	0
4180	**Budget authority, net (disc. and mand.)**	====	========	========	
		-1,626	-356,625	-356,625	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,349,681	2,260,519	3,048,683	0

OFFICE OF MANAGEMENT AND BUDGET
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,673	19,673	19,673	0
1021	Unob Bal: Recov of prior year unpaid obligations	37,250	64,189	76,068	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		56,923	83,862	95,741	0
1700	BA: Disc: Spending auth: Collected	98,218	172,623	223,796	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-102,569	-178,746	-235,476	0
1750	**BA: Disc: Spending auth: Total**	====	====	=======	
		-4,351	-6,123	-11,680	0
1900	**Budget authority total (disc. and mand.)**	====	====	=======	
		-4,351	-6,123	-11,680	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		52,572	77,739	84,061	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-71	0
2002	All Programs	16,576	18,905	26,011	0
2004	**Direct obligations incurred (total)**	======	======	======	
		16,576	18,905	25,940	0
2102	All Programs	1,509	10,948	15,359	0
2104	**Reimbursable obligations incurred (total)**	=====	======	======	
		1,509	10,948	15,359	0
2403	Unob Bal: Unapportioned: Other	34,486	47,887	42,762	0
2490	**Unob Bal: end of year**	======	======	======	
		34,486	47,887	42,762	0
2500	**Total budgetary resources**	======	======	======	
		52,572	77,739	84,061	0

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,093,434	3,093,434	3,093,434	0
3011	Ob Bal: Obligations incurred: Expired accounts	18,086	29,852	41,299	0
3020	Ob Bal: Outlays (gross)	-714,969	-1,257,020	-1,617,736	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37,250	-64,189	-76,068	0
3050	Ob Bal: EOY: Unpaid obligations	2,359,301	1,802,077	1,440,929	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-386,793	-386,793	-386,793	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	102,569	178,746	235,476	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-284,223	-208,046	-151,317	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,706,641	2,706,641	2,706,641	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,075,077	1,594,031	1,289,612	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	=======	
		-4,351	-6,123	-11,680	0
4011	Disc: Outlays from balances	714,969	1,257,020	1,617,736	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		714,969	1,257,020	1,617,736	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-108,887	-183,576	-223,796	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	10,669	10,953	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-98,218	-172,623	-223,796	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	102,569	178,746	235,476	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		102,569	178,746	235,476	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		616,751	1,084,396	1,393,940	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		616,751	1,084,396	1,393,940	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	135,214	135,214	135,214	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,618	20,010	23,629	0
1050	**Unob Bal: Unobligated balance (total)**	143,832	155,224	158,842	0
1700	BA: Disc: Spending auth: Collected	14,538	28,478	38,882	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13,304	-29,424	-41,022	0
1750	**BA: Disc: Spending auth: Total**	1,233	-946	-2,139	0
1900	**Budget authority total (disc. and mand.)**	1,233	-946	-2,139	0
1910	**Total budgetary resources (disc. and mand.)**	145,065	154,277	156,703	0
	Status of Budgetary Resources				
2002	All Programs	6,049	6,793	4,671	0
2004	**Direct obligations incurred (total)**	6,049	6,793	4,671	0
2102	All Programs	210	438	0	0
2104	**Reimbursable obligations incurred (total)**	210	438	0	0
2403	Unob Bal: Unapportioned: Other	138,806	147,046	152,032	0
2490	**Unob Bal: end of year**	138,806	147,046	152,032	0
2500	**Total budgetary resources**	145,065	154,277	156,703	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	945,160	945,160	945,160	0
3011	Ob Bal: Obligations incurred: Expired accounts	6,259	7,231	4,671	0
3020	Ob Bal: Outlays (gross)	-134,637	-217,345	-284,102	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,618	-20,010	-23,629	0
3050	Ob Bal: EOY: Unpaid obligations	808,164	715,036	642,100	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-101,427	-101,427	-101,427	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	13,304	29,424	41,022	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-88,123	-72,003	-60,405	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		843,733	843,733	843,733	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		720,041	643,033	581,695	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=======	====	
		1,233	-946	-2,139	0
4011	Disc: Outlays from balances	134,637	217,345	284,102	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		134,637	217,345	284,102	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,643	-28,064	-38,477	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	105	-414	-406	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-14,538	-28,478	-38,882	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13,304	29,424	41,022	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		13,304	29,424	41,022	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		120,099	188,867	245,220	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		120,099	188,867	245,220	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	59,826	59,826	59,826	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,707	20,401	34,640	0
1050	**Unob Bal: Unobligated balance (total)**	====== 67,533	====== 80,227	====== 94,465	0
1700	BA: Disc: Spending auth: Collected	16,363	19,932	26,480	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12,804	-20,668	-28,674	0
1750	**BA: Disc: Spending auth: Total**	===== 3,559	======= -737	==== -2,194	0
1900	**Budget authority total (disc. and mand.)**	===== 3,559	======= -737	==== -2,194	0
1910	**Total budgetary resources (disc. and mand.)**	====== 71,092	====== 79,490	====== 92,272	0

Status of Budgetary Resources

2002	All Programs	2,713	3,317	15,608	0
2004	**Direct obligations incurred (total)**	===== 2,713	===== 3,317	====== 15,608	0
2102	All Programs	0	1,816	935	0
2104	**Reimbursable obligations incurred (total)**	0	===== 1,816	935	0
2403	Unob Bal: Unapportioned: Other	68,380	74,357	75,729	0
2490	**Unob Bal: end of year**	====== 68,380	====== 74,357	====== 75,729	0
2500	**Total budgetary resources**	====== 71,092	====== 79,490	====== 92,272	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	306,575	306,575	306,575	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,713	5,133	16,543	0
3020	Ob Bal: Outlays (gross)	-36,142	-60,218	-77,181	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,707	-20,401	-34,640	0
3050	Ob Bal: EOY: Unpaid obligations	265,439	231,089	211,297	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-53,444	-53,444	-53,444	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12,804	20,668	28,674	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-40,640	-32,776	-24,771	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		253,131	253,131	253,131	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		224,798	198,313	186,527	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=======	====	
		3,559	-737	-2,194	0
4011	Disc: Outlays from balances	36,142	60,218	77,181	0
4020	**Disc: Total outlays, gross**	======	======	======	
		36,142	60,218	77,181	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16,346	-19,849	-26,423	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-82	-57	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-16,363	-19,932	-26,480	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12,804	20,668	28,674	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		12,804	20,668	28,674	0
4080	**Disc: Outlays, net**	======	======	======	
		19,779	40,287	50,701	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		19,779	40,287	50,701	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07/08-2040
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	48,049	48,049	48,049	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,092	13,538	18,324	0
1050	**Unob Bal: Unobligated balance (total)**	====== 52,141	====== 61,587	====== 66,373	0
1700	BA: Disc: Spending auth: Collected	502	-882	310	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	298	1,607	-715	0
1750	**BA: Disc: Spending auth: Total**	800	===== 724	-405	0
1900	**Budget authority total (disc. and mand.)**	800	===== 724	-405	0
1910	**Total budgetary resources (disc. and mand.)**	====== 52,940	====== 62,312	====== 65,968	0

Status of Budgetary Resources

2002	All Programs	2,557	3,772	4,833	0
2004	**Direct obligations incurred (total)**	===== 2,557	===== 3,772	===== 4,833	0
2102	All Programs	0	5,281	5,270	0
2104	**Reimbursable obligations incurred (total)**	0	===== 5,281	===== 5,270	0
2403	Unob Bal: Unapportioned: Other	50,384	53,258	55,865	0
2490	**Unob Bal: end of year**	====== 50,384	====== 53,258	====== 55,865	0
2500	**Total budgetary resources**	====== 52,940	====== 62,312	====== 65,968	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07/08-2040
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	155,330	155,330	155,330	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,557	9,053	10,103	0
3020	Ob Bal: Outlays (gross)	-8,096	-14,651	-22,728	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,092	-13,538	-18,324	0
3050	Ob Bal: EOY: Unpaid obligations	145,699	136,193	124,381	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26,362	-26,362	-26,362	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-298	-1,607	715	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26,660	-27,969	-25,647	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		128,968	128,968	128,968	0
3200	**Obligated balance, end of year**	=======	=======	======	
		119,039	108,225	98,734	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	======	
		800	724	-405	0
4011	Disc: Outlays from balances	8,096	14,651	22,728	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,096	14,651	22,728	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-501	577	-310	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	305	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====		
		-502	882	-310	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-298	-1,607	715	0
4060	**Disc: Additional offsets against BA only (total)**	=====	====		
		-298	-1,607	715	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,594	15,534	22,418	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,594	15,534	22,418	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -06/07-2040
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	83,297	83,297	83,297	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,748	25,002	35,213	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	=======	
		90,045	108,299	118,510	0
1700	BA: Disc: Spending auth: Collected	891	-120	108	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-998	9,195	-6,242	0
1750	**BA: Disc: Spending auth: Total**		=====	====	
		-107	9,076	-6,134	0
1900	**Budget authority total (disc. and mand.)**		=====	====	
		-107	9,076	-6,134	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		89,938	117,375	112,376	0

Status of Budgetary Resources

2002	All Programs	1,490	13,121	9,588	0
2004	**Direct obligations incurred (total)**	=====	======	=====	
		1,490	13,121	9,588	0
2403	Unob Bal: Unapportioned: Other	88,448	104,253	102,788	0
2490	**Unob Bal: end of year**	======	=======	=======	
		88,448	104,253	102,788	0
2500	**Total budgetary resources**	======	=======	=======	
		89,938	117,375	112,376	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -06/07-2040
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99,062	99,062	99,062	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,490	13,121	9,588	0
3020	Ob Bal: Outlays (gross)	-2,926	-4,153	-9,741	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,748	-25,002	-35,213	0
3050	Ob Bal: EOY: Unpaid obligations	90,878	83,029	63,696	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24,819	-24,819	-24,819	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	998	-9,195	6,242	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23,821	-34,015	-18,577	0
3100	**Obligated balance, start of year**	======	======	======	
		74,243	74,243	74,243	0
3200	**Obligated balance, end of year**	======	======	======	
		67,057	49,015	45,119	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=====	====	
		-107	9,076	-6,134	0
4011	Disc: Outlays from balances	2,926	4,153	9,741	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,926	4,153	9,741	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-891	-68	-108	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	188	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-891	120	-108	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	998	-9,195	6,242	0
4060	**Disc: Additional offsets against BA only (total)**		====	=====	
		998	-9,195	6,242	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,035	4,272	9,633	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,035	4,272	9,633	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test, and Evaluation, Army, Recovery Act
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2041
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	22	22	22	0
1050	**Unob Bal: Unobligated balance (total)**	22	22	22	0
1910	**Total budgetary resources (disc. and mand.)**	22	22	22	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	22	22	22	0
2490	**Unob Bal: end of year**	22	22	22	0
2500	**Total budgetary resources**	22	22	22	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,435	8,435	8,435	0
3020	Ob Bal: Outlays (gross)	-3,793	-5,520	-6,770	0
3050	Ob Bal: EOY: Unpaid obligations	4,642	2,915	1,665	0
3100	**Obligated balance, start of year**	8,435	8,435	8,435	0
3200	**Obligated balance, end of year**	4,642	2,915	1,665	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test, and Evaluation, Army, Recovery Act
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2041
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,793	5,520	6,770	0
4020	**Disc: Total outlays, gross**	===== 3,793	===== 5,520	===== 6,770	0
4080	**Disc: Outlays, net**	===== 3,793	===== 5,520	===== 6,770	0
4190	**Outlays, net (disc. and mand.)**	===== 3,793	===== 5,520	===== 6,770	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Army
Treasury Account:
Budget Account Id: 007-20-2040 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,813,746	4,813,746	4,813,746	0
1011	Unob Bal: Transferred from other accounts	0	8,537	21,937	0
1021	Unob Bal: Recov of prior year unpaid obligations	279,174	503,931	700,813	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		5,092,920	5,326,214	5,536,496	0
1100	BA: Disc: Appropriation	8,772,379	8,774,005	8,774,005	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-76,045	0
1130	BA: Disc: Appropriations permanently reduced	-370,402	-13,777	-13,777	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-356,625	-356,625	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		8,401,977	8,403,603	8,327,558	0
1700	BA: Disc: Spending auth: Collected	1,044,133	2,189,278	3,336,745	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	372,805	1,321,072	1,369,944	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		1,416,938	3,510,351	4,706,689	0
1900	**Budget authority total (disc. and mand.)**	=========	==========	==========	
		9,818,914	11,913,954	13,034,247	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		14,911,834	17,240,167	18,570,743	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Army
Treasury Account:
Budget Account Id: 007-20-2040 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	1,719,201	4,826,428	7,232,880	0
2104	Reimbursable obligations incurred (total)	968,182	2,115,833	3,459,966	0
2201	Unob Bal: Apportioned: Avail in the current period	11,843,925	9,871,082	7,448,699	0
2403	Unob Bal: Unapportioned: Other	380,527	426,824	429,198	0
2490	**Unob Bal: end of year**	==========	==========	=========	
		12,224,451	10,297,906	7,877,897	0
2500	**Total budgetary resources**	==========	==========	==========	
		14,911,834	17,240,167	18,570,743	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,909,039	9,909,039	9,909,039	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,656,280	6,877,871	10,610,642	0
3011	Ob Bal: Obligations incurred: Expired accounts	31,104	64,391	82,204	0
3020	Ob Bal: Outlays (gross)	-3,309,060	-6,570,876	-9,983,205	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-214,759	-360,791	-512,940	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-64,415	-143,140	-187,873	0
3050	Ob Bal: EOY: Unpaid obligations	9,008,188	9,776,494	9,917,867	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,955,077	-3,955,077	-3,955,077	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-502,182	-1,539,109	-1,682,073	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	129,378	218,037	312,129	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,327,882	-5,276,150	-5,325,022	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		5,953,962	5,953,962	5,953,962	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,680,306	4,500,344	4,592,845	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Army
Treasury Account:
Budget Account Id: 007-20-2040 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	9,818,914	11,913,954	13,034,247	0
4010	Disc: Outlays from new authority	345,106	1,337,937	3,017,271	0
4011	Disc: Outlays from balances	2,963,954	5,232,939	6,965,934	0
4020	**Disc: Total outlays, gross**	3,309,060	6,570,876	9,983,205	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,027,208	-2,139,847	-3,239,843	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16,925	-49,431	-96,902	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-1,044,133	-2,189,278	-3,336,745	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-502,182	-1,539,109	-1,682,073	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	129,378	218,037	312,129	0
4060	**Disc: Additional offsets against BA only (total)**	-372,805	-1,321,072	-1,369,944	0
4070	**Disc: Budget authority, net**	8,401,977	8,403,603	8,327,558	0
4080	**Disc: Outlays, net**	2,264,926	4,381,597	6,646,461	0
4180	**Budget authority, net (disc. and mand.)**	8,401,977	8,403,603	8,327,558	0
4190	**Outlays, net (disc. and mand.)**	2,264,926	4,381,597	6,646,461	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	14,813	14,813	14,813	0
1010	Unob Bal: Transferred to other accounts	-14,813	-14,813	-14,813	0
1021	Unob Bal: Recov of prior year unpaid obligations	577	577	577	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		577	577	577	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		577	577	577	0
	Status of Budgetary Resources				
2002	LUMP SUM	100	309	357	0
2004	**Direct obligations incurred (total)**		=====		
		100	309	357	0
2201	Unob Bal: Apportioned: Avail in the current period	477	268	221	0
2490	**Unob Bal: end of year**		=====		
		477	268	221	0
2500	**Total budgetary resources**		=====		
		577	577	577	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,000	6,000	6,000	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	100	309	357	0
3020	Ob Bal: Outlays (gross)	-773	-1,113	-1,632	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-577	-577	-577	0
3050	Ob Bal: EOY: Unpaid obligations	4,751	4,620	4,148	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,000	6,000	6,000	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,751	4,620	4,148	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	0	381	459	0
4011	Disc: Outlays from balances	773	731	1,173	0
4020	**Disc: Total outlays, gross**		=====	=====	
		773	1,113	1,632	0
4080	**Disc: Outlays, net**		=====	=====	
		773	1,113	1,632	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		773	1,113	1,632	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	17,807,824	17,807,824	17,807,824	0
1121	BA: Disc: Approps transferred from other accounts	10,000	28,622	46,622	0
1130	BA: Disc: Appropriations permanently reduced	-14,365	-14,365	-14,365	0
1160	**BA: Disc: Appropriation (total)**	17,803,459	17,822,081	17,840,081	0
1700	BA: Disc: Spending auth: Collected	19,591	39,528	66,871	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	62,424	128,185	125,353	0
1750	**BA: Disc: Spending auth: Total**	82,015	167,714	192,224	0
1900	**Budget authority total (disc. and mand.)**	17,885,474	17,989,795	18,032,305	0
1910	**Total budgetary resources (disc. and mand.)**	17,885,474	17,989,795	18,032,305	0
	Status of Budgetary Resources				
2002	LUMP SUM	2,883,528	10,600,255	13,337,005	0
2004	**Direct obligations incurred (total)**	2,883,528	10,600,255	13,337,005	0
2102	LUMP SUM	24,344	66,533	96,109	0
2104	**Reimbursable obligations incurred (total)**	24,344	66,533	96,109	0
2201	Unob Bal: Apportioned: Avail in the current period	14,977,602	7,323,007	4,599,191	0
2490	**Unob Bal: end of year**	14,977,602	7,323,007	4,599,191	0
2500	**Total budgetary resources**	17,885,474	17,989,795	18,032,305	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,907,872	10,666,788	13,433,113	0
3020	Ob Bal: Outlays (gross)	-418,943	-2,177,341	-5,184,527	0
3050	Ob Bal: EOY: Unpaid obligations	2,488,929	8,489,447	8,248,586	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-62,424	-128,185	-125,353	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-62,424	-128,185	-125,353	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,426,505	8,361,262	8,123,234	0

BA & O, Net

4000	**Disc: Budget authority, gross**	==========	==========	==========	
		17,885,474	17,989,795	18,032,305	0
4010	Disc: Outlays from new authority	418,943	2,177,341	5,184,527	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		418,943	2,177,341	5,184,527	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,182	-22,023	-45,415	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,409	-17,506	-21,456	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-19,591	-39,528	-66,871	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-62,424	-128,185	-125,353	0
4060	**Disc: Additional offsets against BA only (total)**	=======	========	========	
		-62,424	-128,185	-125,353	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		17,803,459	17,822,081	17,840,081	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		399,352	2,137,812	5,117,656	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		17,803,459	17,822,081	17,840,081	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		399,352	2,137,812	5,117,656	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -11/12-1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,553,830	2,553,830	2,553,830	0
1011	Unob Bal: Transferred from other accounts	0	6,056	6,056	0
1021	Unob Bal: Recov of prior year unpaid obligations	712,743	845,171	948,268	0
1050	**Unob Bal: Unobligated balance (total)**	3,266,573	3,405,057	3,508,154	0
1131	BA: Disc: Unob bal of approps permanently reduced	-65,687	-65,687	-65,687	0
1160	**BA: Disc: Appropriation (total)**	-65,687	-65,687	-65,687	0
1700	BA: Disc: Spending auth: Collected	12,680	23,465	30,395	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-39,862	-54,870	-64,728	0
1750	**BA: Disc: Spending auth: Total**	-27,182	-31,406	-34,333	0
1900	**Budget authority total (disc. and mand.)**	-92,869	-97,093	-100,020	0
1910	**Total budgetary resources (disc. and mand.)**	3,173,703	3,307,964	3,408,133	0

Status of Budgetary Resources

2002	LUMP SUM	1,772,059	2,388,092	2,769,752	0
2004	**Direct obligations incurred (total)**	1,772,059	2,388,092	2,769,752	0
2102	LUMP SUM	6,336	7,684	9,500	0
2104	**Reimbursable obligations incurred (total)**	6,336	7,684	9,500	0
2201	Unob Bal: Apportioned: Avail in the current period	1,395,308	912,189	628,881	0
2490	**Unob Bal: end of year**	1,395,308	912,189	628,881	0
2500	**Total budgetary resources**	3,173,703	3,307,964	3,408,133	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-20-1319 Treasury Account Id: 17- -11/12-1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,471,239	6,471,239	6,471,239	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,778,395	2,395,776	2,779,252	0
3020	Ob Bal: Outlays (gross)	-3,040,802	-5,062,876	-6,124,301	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-712,743	-845,171	-948,268	0
3050	Ob Bal: EOY: Unpaid obligations	4,496,090	2,958,968	2,177,923	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-95,293	-95,293	-95,293	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	39,862	54,870	64,728	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-55,431	-40,423	-30,565	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		6,375,946	6,375,946	6,375,946	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,440,659	2,918,546	2,147,358	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	========	
		-92,869	-97,093	-100,020	0
4011	Disc: Outlays from balances	3,040,802	5,062,876	6,124,301	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		3,040,802	5,062,876	6,124,301	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20,669	-30,787	-37,793	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	7,989	7,322	7,398	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-12,680	-23,465	-30,395	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	39,862	54,870	64,728	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		39,862	54,870	64,728	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-65,687	-65,687	-65,687	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		3,028,123	5,039,411	6,093,907	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -11/12-1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= -65,687	======= -65,687	======= -65,687	0
4190	**Outlays, net (disc. and mand.)**	========= 3,028,123	========= 5,039,411	========= 6,093,907	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	35,128	35,128	35,128	0
1021	Unob Bal: Recov of prior year unpaid obligations	24,095	35,730	43,263	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		59,223	70,858	78,391	0
1700	BA: Disc: Spending auth: Collected	6,909	12,776	15,396	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7,080	-14,946	-17,272	0
1750	**BA: Disc: Spending auth: Total**	====	====	====	
		-171	-2,169	-1,875	0
1900	**Budget authority total (disc. and mand.)**	====	====	====	
		-171	-2,169	-1,875	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		59,052	68,689	76,516	0
	Status of Budgetary Resources				
2002	LUMP SUM	9,378	18,417	21,131	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		9,378	18,417	21,131	0
2102	LUMP SUM	363	134	1,112	0
2104	**Reimbursable obligations incurred (total)**		=====	=====	
		363	134	1,112	0
2403	Unob Bal: Unapportioned: Other	49,311	50,137	54,273	0
2490	**Unob Bal: end of year**	======	======	======	
		49,311	50,137	54,273	0
2500	**Total budgetary resources**	======	======	======	
		59,052	68,689	76,516	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,841,294	1,841,294	1,841,294	0
3011	Ob Bal: Obligations incurred: Expired accounts	9,741	18,551	22,243	0
3020	Ob Bal: Outlays (gross)	-455,424	-815,475	-1,052,473	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24,095	-35,730	-43,263	0
3050	Ob Bal: EOY: Unpaid obligations	1,371,516	1,008,640	767,801	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28,437	-28,437	-28,437	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7,080	14,946	17,272	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-21,357	-13,491	-11,165	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,812,857	1,812,857	1,812,857	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,350,159	995,149	756,636	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	====	====	
		-171	-2,169	-1,875	0
4011	Disc: Outlays from balances	455,424	815,475	1,052,473	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		455,424	815,475	1,052,473	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,665	-12,827	-15,447	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-245	50	51	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-6,909	-12,776	-15,396	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,080	14,946	17,272	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		7,080	14,946	17,272	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		448,514	802,699	1,037,076	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		448,514	802,699	1,037,076	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	62,871	62,871	62,871	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,027	5,095	9,270	0
1050	**Unob Bal: Unobligated balance (total)**	====== 64,898	====== 67,966	====== 72,141	0
1700	BA: Disc: Spending auth: Collected	1,109	1,336	4,174	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,283	-1,620	-4,710	0
1750	**BA: Disc: Spending auth: Total**	==== -173	==== -284	==== -537	0
1900	**Budget authority total (disc. and mand.)**	==== -173	==== -284	==== -537	0
1910	**Total budgetary resources (disc. and mand.)**	====== 64,725	====== 67,683	====== 71,605	0

Status of Budgetary Resources

2002	LUMP SUM	2,529	4,073	4,803	0
2004	**Direct obligations incurred (total)**	===== 2,529	===== 4,073	===== 4,803	0
2102	LUMP SUM	60	84	0	0
2104	**Reimbursable obligations incurred (total)**	60	===== 84	0	0
2403	Unob Bal: Unapportioned: Other	62,136	63,526	66,801	0
2490	**Unob Bal: end of year**	====== 62,136	====== 63,526	====== 66,801	0
2500	**Total budgetary resources**	====== 64,725	====== 67,683	====== 71,605	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
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Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	629,847	629,847	629,847	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,589	4,157	4,803	0
3020	Ob Bal: Outlays (gross)	-83,607	-141,190	-186,494	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,027	-5,095	-9,270	0
3050	Ob Bal: EOY: Unpaid obligations	546,802	487,718	438,887	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,357	-10,357	-10,357	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,283	1,620	4,710	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,074	-8,737	-5,647	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		619,490	619,490	619,490	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		537,727	478,981	433,239	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-173	-284	-537	0
4011	Disc: Outlays from balances	83,607	141,190	186,494	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		83,607	141,190	186,494	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,109	-1,336	-4,174	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,109	-1,336	-4,174	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,283	1,620	4,710	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,283	1,620	4,710	0
4080	**Disc: Outlays, net**	======	=======	=======	
		82,498	139,854	182,320	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		82,498	139,854	182,320	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	67,673	67,673	67,673	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,848	5,241	7,956	0
1050	**Unob Bal: Unobligated balance (total)**	====== 69,521	====== 72,914	====== 75,629	0
1700	BA: Disc: Spending auth: Collected	462	885	727	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-592	-1,409	-1,371	0
1750	**BA: Disc: Spending auth: Total**	-129	==== -524	==== -644	0
1900	**Budget authority total (disc. and mand.)**	-129	==== -524	==== -644	0
1910	**Total budgetary resources (disc. and mand.)**	====== 69,392	====== 72,390	====== 74,986	0

Status of Budgetary Resources

2002	LUMP SUM	151	337	0	0
2004	**Direct obligations incurred (total)**	151	===== 337	0	0
2403	Unob Bal: Unapportioned: Other	69,241	72,053	74,986	0
2490	**Unob Bal: end of year**	====== 69,241	====== 72,053	====== 74,986	0
2500	**Total budgetary resources**	====== 69,392	====== 72,390	====== 74,986	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	226,349	226,349	226,349	0
3011	Ob Bal: Obligations incurred: Expired accounts	151	337	0	0
3020	Ob Bal: Outlays (gross)	-23,336	-33,070	-45,217	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,848	-5,241	-7,956	0
3050	Ob Bal: EOY: Unpaid obligations	201,317	188,375	173,176	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,874	-3,874	-3,874	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	592	1,409	1,371	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,282	-2,465	-2,503	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		222,475	222,475	222,475	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		198,035	185,910	170,673	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-129	-524	-644	0
4011	Disc: Outlays from balances	23,336	33,070	45,217	0
4020	**Disc: Total outlays, gross**	======	======	======	
		23,336	33,070	45,217	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-462	-829	-671	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-56	-56	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		-462	-885	-727	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	592	1,409	1,371	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		592	1,409	1,371	0
4080	**Disc: Outlays, net**	======	======	======	
		22,873	32,185	44,490	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		22,873	32,185	44,490	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07/08-1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	68,826	68,826	68,826	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,476	2,732	6,985	0
1050	**Unob Bal: Unobligated balance (total)**	====== 70,302	====== 71,558	====== 75,811	0
1700	BA: Disc: Spending auth: Collected	119	311	-816	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-316	-598	537	0
1750	**BA: Disc: Spending auth: Total**	-197	===== -286	-280	0
1900	**Budget authority total (disc. and mand.)**	-197	===== -286	-280	0
1910	**Total budgetary resources (disc. and mand.)**	====== 70,104	====== 71,272	====== 75,531	0

Status of Budgetary Resources

2002	LUMP SUM	2,052	835	1,443	0
2004	**Direct obligations incurred (total)**	===== 2,052	===== 835	===== 1,443	0
2102	LUMP SUM	4	-9	57	0
2104	**Reimbursable obligations incurred (total)**	4	===== -9	57	0
2403	Unob Bal: Unapportioned: Other	68,048	70,445	74,032	0
2490	**Unob Bal: end of year**	====== 68,048	====== 70,445	====== 74,032	0
2500	**Total budgetary resources**	====== 70,104	====== 71,272	====== 75,531	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07/08-1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	184,724	184,724	184,724	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,056	826	1,499	0
3020	Ob Bal: Outlays (gross)	-5,529	-10,678	-18,005	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,476	-2,732	-6,985	0
3050	Ob Bal: EOY: Unpaid obligations	179,776	172,141	161,233	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	198	198	198	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	316	598	-537	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	514	796	-339	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		184,922	184,922	184,922	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		180,290	172,937	160,895	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-197	-286	-280	0
4011	Disc: Outlays from balances	5,529	10,678	18,005	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,529	10,678	18,005	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-154	-391	782	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	35	79	35	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-119	-311	816	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	316	598	-537	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		316	598	-537	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,410	10,366	18,822	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,410	10,366	18,822	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06/07-1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	78,937	78,937	78,937	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,055	10,400	15,477	0
1050	**Unob Bal: Unobligated balance (total)**	====== 81,992	====== 89,337	====== 94,414	0
1700	BA: Disc: Spending auth: Collected	2,451	2,445	2,508	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,224	-4,474	-4,614	0
1750	**BA: Disc: Spending auth: Total**	==== -1,773	==== -2,029	==== -2,106	0
1900	**Budget authority total (disc. and mand.)**	==== -1,773	==== -2,029	==== -2,106	0
1910	**Total budgetary resources (disc. and mand.)**	====== 80,218	====== 87,309	====== 92,309	0

Status of Budgetary Resources

2002	LUMP SUM	885	525	0	0
2004	**Direct obligations incurred (total)**	885	===== 525	0	0
2102	LUMP SUM	-1,691	-1,722	-1,662	0
2104	**Reimbursable obligations incurred (total)**	==== -1,691	==== -1,722	==== -1,662	0
2403	Unob Bal: Unapportioned: Other	81,024	88,505	93,970	0
2490	**Unob Bal: end of year**	====== 81,024	====== 88,505	====== 93,970	0
2500	**Total budgetary resources**	====== 80,218	====== 87,309	====== 92,309	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06/07-1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	139,165	139,165	139,165	0
3011	Ob Bal: Obligations incurred: Expired accounts	-806	-1,197	-1,662	0
3020	Ob Bal: Outlays (gross)	-3,288	-7,624	-14,113	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,055	-10,400	-15,477	0
3050	Ob Bal: EOY: Unpaid obligations	132,016	119,944	107,913	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	3,826	3,826	3,826	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,224	4,474	4,614	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	8,050	8,300	8,440	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		142,991	142,991	142,991	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		140,066	128,244	116,352	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-1,773	-2,029	-2,106	0
4011	Disc: Outlays from balances	3,288	7,624	14,113	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,288	7,624	14,113	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,208	-2,445	-2,508	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-244	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,451	-2,445	-2,508	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,224	4,474	4,614	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		4,224	4,474	4,614	0
4080	**Disc: Outlays, net**		=====	======	
		837	5,179	11,605	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		837	5,179	11,605	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test, and Evaluation, Navy, Recovery Act
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1320
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	188	188	188	0
1021	Unob Bal: Recov of prior year unpaid obligations	19	521	523	0
1050	**Unob Bal: Unobligated balance (total)**	207	709	711	0
1910	**Total budgetary resources (disc. and mand.)**	207	709	711	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	207	709	711	0
2490	**Unob Bal: end of year**	207	709	711	0
2500	**Total budgetary resources**	207	709	711	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,113	5,113	5,113	0
3020	Ob Bal: Outlays (gross)	-2,404	-3,077	-3,394	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-521	-523	0
3050	Ob Bal: EOY: Unpaid obligations	2,690	1,515	1,196	0
3100	**Obligated balance, start of year**	5,113	5,113	5,113	0
3200	**Obligated balance, end of year**	2,690	1,515	1,196	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test, and Evaluation, Navy, Recovery Act
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1320
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,404	3,077	3,394	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,404	3,077	3,394	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,404	3,077	3,394	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,404	3,077	3,394	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Navy
Treasury Account:
Budget Account Id: 007-20-1319 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,882,267	2,882,267	2,882,267	0
1010	Unob Bal: Transferred to other accounts	-14,813	-14,813	-14,813	0
1011	Unob Bal: Transferred from other accounts	0	6,056	6,056	0
1021	Unob Bal: Recov of prior year unpaid obligations	745,839	905,467	1,032,319	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		3,613,293	3,778,976	3,905,828	0
1100	BA: Disc: Appropriation	17,807,824	17,807,824	17,807,824	0
1121	BA: Disc: Approps transferred from other accounts	10,000	28,622	46,622	0
1130	BA: Disc: Appropriations permanently reduced	-14,365	-14,365	-14,365	0
1131	BA: Disc: Unob bal of approps permanently reduced	-65,687	-65,687	-65,687	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		17,737,772	17,756,394	17,774,394	0
1700	BA: Disc: Spending auth: Collected	43,322	80,748	119,255	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9,066	50,269	33,195	0
1750	**BA: Disc: Spending auth: Total**	======	=======	=======	
		52,388	131,016	152,450	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		17,790,160	17,887,410	17,926,844	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		21,403,453	21,666,387	21,832,672	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Navy
Treasury Account:
Budget Account Id: 007-20-1319 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	4,670,681	13,012,844	16,134,490	0
2104	Reimbursable obligations incurred (total)	29,416	72,704	105,115	0
2201	Unob Bal: Apportioned: Avail in the current period	16,373,387	8,235,463	5,228,293	0
2403	Unob Bal: Unapportioned: Other	329,968	345,375	364,773	0
2490	**Unob Bal: end of year**	==========	=========	=========	
		16,703,355	8,580,839	5,593,066	0
2500	**Total budgetary resources**	==========	==========	==========	
		21,403,453	21,666,387	21,832,672	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,503,731	9,503,731	9,503,731	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,686,367	13,062,873	16,212,722	0
3011	Ob Bal: Obligations incurred: Expired accounts	13,731	22,675	26,883	0
3020	Ob Bal: Outlays (gross)	-4,034,106	-8,252,444	-12,630,156	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-713,320	-845,748	-948,845	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32,519	-59,719	-83,474	0
3050	Ob Bal: EOY: Unpaid obligations	9,423,884	13,431,368	12,080,862	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-133,936	-133,936	-133,936	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-22,562	-73,315	-60,625	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	13,496	23,046	27,430	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-143,002	-184,205	-167,131	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		9,369,795	9,369,795	9,369,795	0
3200	**Obligated balance, end of year**	=========	==========	==========	
		9,280,882	13,247,163	11,913,731	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Navy
Treasury Account:
Budget Account Id: 007-20-1319 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	========== 17,790,160	========== 17,887,410	========== 17,926,844	0
4010	Disc: Outlays from new authority	418,943	2,177,722	5,184,986	0
4011	Disc: Outlays from balances	3,615,162	6,074,722	7,445,170	0
4020	**Disc: Total outlays, gross**	========= 4,034,106	========= 8,252,444	========== 12,630,156	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-41,448	-70,638	-105,227	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,874	-10,110	-14,028	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -43,322	======= -80,748	======== -119,255	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-22,562	-73,315	-60,625	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13,496	23,046	27,430	0
4060	**Disc: Additional offsets against BA only (total)**	==== -9,066	======= -50,269	======= -33,195	0
4070	**Disc: Budget authority, net**	========== 17,737,772	========== 17,756,394	========== 17,774,394	0
4080	**Disc: Outlays, net**	========= 3,990,784	========= 8,171,696	========== 12,510,901	0
4180	**Budget authority, net (disc. and mand.)**	========== 17,737,772	========== 17,756,394	========== 17,774,394	0
4190	**Outlays, net (disc. and mand.)**	========= 3,990,784	========= 8,171,696	========== 12,510,901	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -12/13-3600
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	26,795,596	26,795,596	26,795,596	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-54,376	0
1121	BA: Disc: Approps transferred from other accounts	0	0	8,932	0
1130	BA: Disc: Appropriations permanently reduced	-55,795	-55,795	-55,795	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		26,739,801	26,739,801	26,694,357	0
1700	BA: Disc: Spending auth: Collected	190,707	1,113,516	1,810,933	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	739,659	1,188,752	1,024,864	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,829,635	4,457,732	3,924,202	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		6,760,000	6,760,000	6,760,000	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		33,499,801	33,499,801	33,454,357	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		33,499,801	33,499,801	33,454,357	0

Status of Budgetary Resources

2002	LUMP SUM	3,381,688	13,672,466	18,178,796	0
2004	**Direct obligations incurred (total)**	=========	==========	==========	
		3,381,688	13,672,466	18,178,796	0
2102	LUMP SUM	515,525	1,465,585	2,045,551	0
2104	**Reimbursable obligations incurred (total)**	=======	=========	=========	
		515,525	1,465,585	2,045,551	0
2201	Unob Bal: Apportioned: Avail in the current period	23,772,952	13,904,018	9,305,808	0
2203	Unob Bal: Apportioned: Anticipated	5,829,635	4,457,732	3,924,202	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		29,602,587	18,361,750	13,230,010	0
2500	**Total budgetary resources**	==========	==========	==========	
		33,499,801	33,499,801	33,454,357	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -12/13-3600
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,897,214	15,138,051	20,224,347	0
3020	Ob Bal: Outlays (gross)	-1,894,903	-5,857,780	-11,079,144	0
3050	Ob Bal: EOY: Unpaid obligations	2,002,311	9,280,271	9,145,203	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-739,659	-1,188,752	-1,024,864	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-739,659	-1,188,752	-1,024,864	0
3200	**Obligated balance, end of year**	1,262,652	8,091,519	8,120,339	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	33,499,801	33,499,801	33,454,357	0
4010	Disc: Outlays from new authority	1,894,903	5,857,780	11,079,144	0
4020	**Disc: Total outlays, gross**	1,894,903	5,857,780	11,079,144	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-163,358	-1,068,370	-1,745,535	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27,348	-45,146	-65,399	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-190,707	-1,113,516	-1,810,933	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-739,659	-1,188,752	-1,024,864	0
4060	**Disc: Additional offsets against BA only (total)**	-739,659	-1,188,752	-1,024,864	0
4070	**Disc: Budget authority, net**	32,569,436	31,197,533	30,618,559	0
4080	**Disc: Outlays, net**	1,704,197	4,744,265	9,268,210	0
4180	**Budget authority, net (disc. and mand.)**	32,569,436	31,197,533	30,618,559	0
4190	**Outlays, net (disc. and mand.)**	1,704,197	4,744,265	9,268,210	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -11/12-3600
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,501,216	5,501,216	5,501,216	0
1011	Unob Bal: Transferred from other accounts	0	71,545	71,545	0
1021	Unob Bal: Recov of prior year unpaid obligations	126,456	172,052	232,294	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		5,627,672	5,744,813	5,805,055	0
1131	BA: Disc: Unob bal of approps permanently reduced	-258,094	-258,094	-258,094	0
1160	**BA: Disc: Appropriation (total)**	========	========	========	
		-258,094	-258,094	-258,094	0
1700	BA: Disc: Spending auth: Collected	189,581	285,109	340,242	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	128,817	-16,269	-100,713	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		318,397	268,841	239,529	0
1900	**Budget authority total (disc. and mand.)**	======	======	=======	
		60,303	10,747	-18,565	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		5,687,975	5,755,560	5,786,490	0
Status of Budgetary Resources					
2002	LUMP SUM	2,547,623	3,866,612	4,397,838	0
2004	**Direct obligations incurred (total)**	=========	=========	=========	
		2,547,623	3,866,612	4,397,838	0
2102	LUMP SUM	134,268	196,767	232,859	0
2104	**Reimbursable obligations incurred (total)**	=======	=======	=======	
		134,268	196,767	232,859	0
2201	Unob Bal: Apportioned: Avail in the current period	3,006,084	1,692,180	1,155,794	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,006,084	1,692,180	1,155,794	0
2500	**Total budgetary resources**	=========	=========	=========	
		5,687,975	5,755,560	5,786,490	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -11/12-3600
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,852,529	7,852,529	7,852,529	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,681,891	4,063,379	4,630,696	0
3020	Ob Bal: Outlays (gross)	-4,112,748	-6,876,477	-8,341,521	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-126,456	-172,052	-232,294	0
3050	Ob Bal: EOY: Unpaid obligations	6,295,216	4,867,379	3,909,410	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-272,410	-272,410	-272,410	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-128,817	16,269	100,713	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-401,227	-256,142	-171,698	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		7,580,119	7,580,119	7,580,119	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		5,893,989	4,611,238	3,737,713	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	=======	
		60,303	10,747	-18,565	0
4011	Disc: Outlays from balances	4,112,748	6,876,477	8,341,521	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		4,112,748	6,876,477	8,341,521	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-200,557	-297,075	-352,053	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	10,977	11,966	11,811	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-189,581	-285,109	-340,242	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-128,817	16,269	100,713	0
4060	**Disc: Additional offsets against BA only (total)**	========	======	=======	
		-128,817	16,269	100,713	0
4070	**Disc: Budget authority, net**	========	========	========	
		-258,094	-258,094	-258,094	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		3,923,168	6,591,368	8,001,279	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	========	========	========	
		-258,094	-258,094	-258,094	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		3,923,168	6,591,368	8,001,279	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	66,320	66,320	66,320	0
1021	Unob Bal: Recov of prior year unpaid obligations	41,452	122,882	143,146	0
1050	**Unob Bal: Unobligated balance (total)**	======= 107,772	======= 189,202	======= 209,466	0
1700	BA: Disc: Spending auth: Collected	30,474	57,781	66,548	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-22,849	-55,251	-65,664	0
1750	**BA: Disc: Spending auth: Total**	===== 7,625	===== 2,530	883	0
1900	**Budget authority total (disc. and mand.)**	===== 7,625	===== 2,530	883	0
1910	**Total budgetary resources (disc. and mand.)**	======= 115,397	======= 191,732	======= 210,350	0

Status of Budgetary Resources

2002	LUMP SUM	17,107	89,680	92,439	0
2004	**Direct obligations incurred (total)**	====== 17,107	====== 89,680	====== 92,439	0
2102	LUMP SUM	21,363	21,599	21,206	0
2104	**Reimbursable obligations incurred (total)**	====== 21,363	====== 21,599	====== 21,206	0
2403	Unob Bal: Unapportioned: Other	76,927	80,453	96,704	0
2490	**Unob Bal: end of year**	====== 76,927	====== 80,453	====== 96,704	0
2500	**Total budgetary resources**	======= 115,397	======= 191,732	======= 210,350	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,504,667	2,504,667	2,504,667	0
3011	Ob Bal: Obligations incurred: Expired accounts	38,470	111,279	113,645	0
3020	Ob Bal: Outlays (gross)	-773,582	-1,272,830	-1,576,241	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,452	-122,882	-143,146	0
3050	Ob Bal: EOY: Unpaid obligations	1,728,104	1,220,234	898,925	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-98,337	-98,337	-98,337	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	22,849	55,251	65,664	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-75,488	-43,085	-32,672	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,406,330	2,406,330	2,406,330	0
3200	**Obligated balance, end of year**	=========	=========	=======	
		1,652,616	1,177,149	866,253	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====		
		7,625	2,530	883	0
4011	Disc: Outlays from balances	773,582	1,272,830	1,576,241	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		773,582	1,272,830	1,576,241	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-28,889	-56,872	-64,687	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,584	-910	-1,861	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-30,474	-57,781	-66,548	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22,849	55,251	65,664	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		22,849	55,251	65,664	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		743,108	1,215,049	1,509,694	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		743,108	1,215,049	1,509,694	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	56,028	56,028	56,028	0
1021	Unob Bal: Recov of prior year unpaid obligations	14,246	20,330	26,488	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		70,274	76,359	82,517	0
1700	BA: Disc: Spending auth: Collected	-1,953	3,019	6,433	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,336	-5,914	-9,449	0
1750	**BA: Disc: Spending auth: Total**	=====	====	====	
		1,383	-2,894	-3,015	0
1900	**Budget authority total (disc. and mand.)**	=====	====	====	
		1,383	-2,894	-3,015	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		71,658	73,464	79,501	0

Status of Budgetary Resources

2002	LUMP SUM	4,797	7,174	9,923	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		4,797	7,174	9,923	0
2102	LUMP SUM	3,561	2,227	2,231	0
2104	**Reimbursable obligations incurred (total)**	=====	=====	=====	
		3,561	2,227	2,231	0
2403	Unob Bal: Unapportioned: Other	63,300	64,064	67,347	0
2490	**Unob Bal: end of year**	======	======	======	
		63,300	64,064	67,347	0
2500	**Total budgetary resources**	======	======	======	
		71,658	73,464	79,501	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	567,940	567,940	567,940	0
3011	Ob Bal: Obligations incurred: Expired accounts	8,357	9,400	12,154	0
3020	Ob Bal: Outlays (gross)	-85,922	-164,813	-215,348	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,246	-20,330	-26,488	0
3050	Ob Bal: EOY: Unpaid obligations	476,129	392,197	338,258	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27,897	-27,897	-27,897	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-3,336	5,914	9,449	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-31,234	-21,984	-18,449	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		540,043	540,043	540,043	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		444,896	370,213	319,810	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	====	====	
		1,383	-2,894	-3,015	0
4011	Disc: Outlays from balances	85,922	164,813	215,348	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		85,922	164,813	215,348	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,480	-7,702	-10,654	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	4,433	4,683	4,220	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	====	
		1,953	-3,019	-6,433	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,336	5,914	9,449	0
4060	**Disc: Additional offsets against BA only (total)**	====	=====	=====	
		-3,336	5,914	9,449	0
4080	**Disc: Outlays, net**	======	=======	=======	
		87,875	161,794	208,914	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		87,875	161,794	208,914	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08/09-3600
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	64,410	64,410	64,410	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,832	8,547	13,632	0
1050	**Unob Bal: Unobligated balance (total)**	====== 68,242	====== 72,957	====== 78,042	0
1700	BA: Disc: Spending auth: Collected	636	1,697	2,243	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,021	-2,433	-2,399	0
1750	**BA: Disc: Spending auth: Total**	==== -385	==== -736	==== -156	0
1900	**Budget authority total (disc. and mand.)**	==== -385	==== -736	==== -156	0
1910	**Total budgetary resources (disc. and mand.)**	====== 67,857	====== 72,221	====== 77,886	0

Status of Budgetary Resources

2002	LUMP SUM	814	3,804	4,847	0
2004	**Direct obligations incurred (total)**	814	===== 3,804	===== 4,847	0
2102	LUMP SUM	2	264	362	0
2104	**Reimbursable obligations incurred (total)**	2	===== 264	362	0
2403	Unob Bal: Unapportioned: Other	67,041	68,153	72,677	0
2490	**Unob Bal: end of year**	====== 67,041	====== 68,153	====== 72,677	0
2500	**Total budgetary resources**	====== 67,857	====== 72,221	====== 77,886	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	274,954	274,954	274,954	0
3011	Ob Bal: Obligations incurred: Expired accounts	816	4,069	5,209	0
3020	Ob Bal: Outlays (gross)	-52,468	-69,608	-83,598	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,832	-8,547	-13,632	0
3050	Ob Bal: EOY: Unpaid obligations	219,470	200,868	182,933	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,700	-14,700	-14,700	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,021	2,433	2,399	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,679	-12,267	-12,301	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		260,254	260,254	260,254	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		205,791	188,600	170,632	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-385	-736	-156	0
4011	Disc: Outlays from balances	52,468	69,608	83,598	0
4020	**Disc: Total outlays, gross**	======	======	======	
		52,468	69,608	83,598	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-606	-1,623	-2,400	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-30	-74	157	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	====	
		-636	-1,697	-2,243	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,021	2,433	2,399	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,021	2,433	2,399	0
4080	**Disc: Outlays, net**	======	======	======	
		51,832	67,911	81,355	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		51,832	67,911	81,355	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	202,063	202,063	202,063	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,937	11,401	15,982	0
1050	**Unob Bal: Unobligated balance (total)**	======= 206,000	======= 213,463	======= 218,045	0
1700	BA: Disc: Spending auth: Collected	2,859	4,334	5,424	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,684	-3,048	-3,881	0
1750	**BA: Disc: Spending auth: Total**	===== 1,175	===== 1,285	===== 1,543	0
1900	**Budget authority total (disc. and mand.)**	===== 1,175	===== 1,285	===== 1,543	0
1910	**Total budgetary resources (disc. and mand.)**	======= 207,175	======= 214,749	======= 219,588	0

Status of Budgetary Resources

2002	LUMP SUM	2,019	1,975	2,644	0
2004	**Direct obligations incurred (total)**	===== 2,019	===== 1,975	===== 2,644	0
2102	LUMP SUM	352	294	288	0
2104	**Reimbursable obligations incurred (total)**	352	===== 294	288	0
2403	Unob Bal: Unapportioned: Other	204,803	212,480	216,656	0
2490	**Unob Bal: end of year**	======= 204,803	======= 212,480	======= 216,656	0
2500	**Total budgetary resources**	======= 207,175	======= 214,749	======= 219,588	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	175,409	175,409	175,409	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,372	2,269	2,932	0
3020	Ob Bal: Outlays (gross)	-11,318	-16,462	-21,841	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,937	-11,401	-15,982	0
3050	Ob Bal: EOY: Unpaid obligations	162,526	149,815	140,518	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,899	-6,899	-6,899	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,684	3,048	3,881	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,215	-3,851	-3,018	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		168,510	168,510	168,510	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		157,311	145,964	137,500	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,175	1,285	1,543	0
4011	Disc: Outlays from balances	11,318	16,462	21,841	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,318	16,462	21,841	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-916	-2,193	-2,379	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,943	-2,140	-3,045	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,859	-4,334	-5,424	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,684	3,048	3,881	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,684	3,048	3,881	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,459	12,128	16,417	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,459	12,128	16,417	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06/07-3600
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	98,691	98,691	98,691	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,030	16,539	26,997	0
1050	**Unob Bal: Unobligated balance (total)**	======= 103,722	======= 115,230	======= 125,688	0
1700	BA: Disc: Spending auth: Collected	2,412	2,180	2,822	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-458	-623	-1,122	0
1750	**BA: Disc: Spending auth: Total**	===== 1,954	===== 1,557	===== 1,699	0
1900	**Budget authority total (disc. and mand.)**	===== 1,954	===== 1,557	===== 1,699	0
1910	**Total budgetary resources (disc. and mand.)**	======= 105,675	======= 116,787	======= 127,388	0

Status of Budgetary Resources

2002	LUMP SUM	2,862	2,420	3,435	0
2004	**Direct obligations incurred (total)**	===== 2,862	===== 2,420	===== 3,435	0
2102	LUMP SUM	74	11	211	0
2104	**Reimbursable obligations incurred (total)**	74	===== 11	211	0
2403	Unob Bal: Unapportioned: Other	102,739	114,357	123,742	0
2490	**Unob Bal: end of year**	======= 102,739	======= 114,357	======= 123,742	0
2500	**Total budgetary resources**	======= 105,675	======= 116,787	======= 127,388	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06/07-3600
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	137,937	137,937	137,937	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,937	2,431	3,646	0
3020	Ob Bal: Outlays (gross)	-10,574	-15,187	-15,224	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,030	-16,539	-26,997	0
3050	Ob Bal: EOY: Unpaid obligations	125,269	108,642	99,362	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,939	-2,939	-2,939	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	458	623	1,122	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,481	-2,316	-1,817	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		134,998	134,998	134,998	0
3200	**Obligated balance, end of year**	=======	=======	======	
		122,788	106,326	97,545	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,954	1,557	1,699	0
4011	Disc: Outlays from balances	10,574	15,187	15,224	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,574	15,187	15,224	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	228	515	73	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,640	-2,695	-2,895	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,412	-2,180	-2,822	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	458	623	1,122	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		458	623	1,122	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,162	13,007	12,402	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,162	13,007	12,402	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test, and Evaluation, Air Force, Recovery
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3605
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	23	23	23	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		23	23	23	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		23	23	23	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	23	23	23	0
2490	**Unob Bal: end of year**		=====		
		23	23	23	0
2500	**Total budgetary resources**		=====		
		23	23	23	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,727	11,727	11,727	0
3020	Ob Bal: Outlays (gross)	-2,013	-3,342	-5,192	0
3050	Ob Bal: EOY: Unpaid obligations	9,714	8,385	6,535	0
3100	**Obligated balance, start of year**	======	======	======	
		11,727	11,727	11,727	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,714	8,385	6,535	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test, and Evaluation, Air Force, Recovery
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3605
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,013	3,342	5,192	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,013	3,342	5,192	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,013	3,342	5,192	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,013	3,342	5,192	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Air F
Treasury Account:
Budget Account Id: 007-20-3600 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,988,752	5,988,752	5,988,752	0
1011	Unob Bal: Transferred from other accounts	0	71,545	71,545	0
1021	Unob Bal: Recov of prior year unpaid obligations	194,952	351,750	458,540	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		6,183,704	6,412,047	6,518,837	0
1100	BA: Disc: Appropriation	26,795,596	26,795,596	26,795,596	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-54,376	0
1121	BA: Disc: Approps transferred from other accounts	0	0	8,932	0
1130	BA: Disc: Appropriations permanently reduced	-55,795	-55,795	-55,795	0
1131	BA: Disc: Unob bal of approps permanently reduced	-258,094	-258,094	-258,094	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		26,481,707	26,481,707	26,436,263	0
1700	BA: Disc: Spending auth: Collected	414,715	1,467,637	2,234,645	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	845,800	1,105,215	841,637	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,829,635	4,457,732	3,924,202	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		7,090,150	7,030,583	7,000,484	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		33,571,857	33,512,290	33,436,747	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		39,755,561	39,924,338	39,955,584	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Air F
Treasury Account:
Budget Account Id: 007-20-3600 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	5,956,910	17,644,130	22,689,922	0
2104	Reimbursable obligations incurred (total)	675,147	1,686,747	2,302,707	0
2201	Unob Bal: Apportioned: Avail in the current period	26,779,036	15,596,198	10,461,602	0
2203	Unob Bal: Apportioned: Anticipated	5,829,635	4,457,732	3,924,202	0
2403	Unob Bal: Unapportioned: Other	514,833	539,530	577,150	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		33,123,504	20,593,460	14,962,954	0
2500	**Total budgetary resources**	==========	==========	==========	
		39,755,561	39,924,338	39,955,584	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,525,163	11,525,163	11,525,163	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,579,105	19,201,430	24,855,043	0
3011	Ob Bal: Obligations incurred: Expired accounts	52,952	129,447	137,586	0
3020	Ob Bal: Outlays (gross)	-6,943,530	-14,276,500	-21,338,109	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-126,456	-172,052	-232,294	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68,496	-179,698	-226,246	0
3050	Ob Bal: EOY: Unpaid obligations	11,018,739	16,227,791	14,721,145	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-423,182	-423,182	-423,182	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-868,475	-1,172,484	-924,151	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	22,676	67,269	82,515	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,268,982	-1,528,397	-1,264,819	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		11,101,981	11,101,981	11,101,981	0
3200	**Obligated balance, end of year**	=========	==========	==========	
		9,749,757	14,699,393	13,456,326	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Air F
Treasury Account:
Budget Account Id: 007-20-3600 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	========== 33,571,857	========== 33,512,290	========== 33,436,747	0
4010	Disc: Outlays from new authority	1,894,903	5,857,780	11,079,144	0
4011	Disc: Outlays from balances	5,048,626	8,418,719	10,258,965	0
4020	**Disc: Total outlays, gross**	========= 6,943,530	========== 14,276,500	========== 21,338,109	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-396,579	-1,433,320	-2,177,634	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18,136	-34,317	-57,011	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======== -414,715	========= -1,467,637	========= -2,234,645	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-868,475	-1,172,484	-924,151	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22,676	67,269	82,515	0
4060	**Disc: Additional offsets against BA only (total)**	======== -845,800	========= -1,105,215	======== -841,637	0
4070	**Disc: Budget authority, net**	========== 32,311,342	========== 30,939,439	========== 30,360,465	0
4080	**Disc: Outlays, net**	========= 6,528,814	========== 12,808,863	========== 19,103,464	0
4180	**Budget authority, net (disc. and mand.)**	========== 32,311,342	========== 30,939,439	========== 30,360,465	0
4190	**Outlays, net (disc. and mand.)**	========= 6,528,814	========== 12,808,863	========== 19,103,464	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Tanker Replacement Transfer Fund, Air Force
Treasury Account: Tanker Replacement Transfer Fund, Air Force
Budget Account Id: 007-20-3024 Treasury Account Id: 57- - /X -3024
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	100	100	100	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		100	100	100	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		100	100	100	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	100	100	100	0
2490	**Unob Bal: end of year**		=====		
		100	100	100	0
2500	**Total budgetary resources**		=====		
		100	100	100	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Tanker Replacement Transfer Fund, Air Force
Treasury Account:
Budget Account Id: 007-20-3024 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	100	100	100	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		100	100	100	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		100	100	100	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	100	100	100	0
2490	**Unob Bal: end of year**		=====		
		100	100	100	0
2500	**Total budgetary resources**		=====		
		100	100	100	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	51,374	51,374	51,374	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	77	78	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		51,374	51,452	51,452	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		51,374	51,452	51,452	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	51,374	51,452	51,452	0
2490	**Unob Bal: end of year**	======	======	======	
		51,374	51,452	51,452	0
2500	**Total budgetary resources**	======	======	======	
		51,374	51,452	51,452	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,496	7,496	7,496	0
3020	Ob Bal: Outlays (gross)	-2,406	-4,791	-4,342	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-77	-78	0
3050	Ob Bal: EOY: Unpaid obligations	5,091	2,628	3,077	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-18	-18	-18	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18	-18	-18	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,479	7,479	7,479	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,073	2,610	3,060	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,406	4,791	4,342	0
4020	**Disc: Total outlays, gross**	===== 2,406	===== 4,791	===== 4,342	0
4080	**Disc: Outlays, net**	===== 2,406	===== 4,791	===== 4,342	0
4190	**Outlays, net (disc. and mand.)**	===== 2,406	===== 4,791	===== 4,342	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -12/13-0400
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	19,388,316	19,388,316	19,388,316	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-9,974	0
1121	BA: Disc: Approps transferred from other accounts	0	20,400	358,522	0
1130	BA: Disc: Appropriations permanently reduced	-33,081	-33,081	-33,081	0
1160	**BA: Disc: Appropriation (total)**	19,355,235	19,375,635	19,703,783	0
1700	BA: Disc: Spending auth: Collected	27,943	174,615	413,564	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	146,657	523,170	776,760	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	825,401	1,495,853	1,003,314	0
1750	**BA: Disc: Spending auth: Total**	1,000,000	2,193,637	2,193,637	0
1900	**Budget authority total (disc. and mand.)**	20,355,235	21,569,272	21,897,420	0
1910	**Total budgetary resources (disc. and mand.)**	20,355,235	21,569,272	21,897,420	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,366,429	9,611,499	13,608,315	0
2004	**Direct obligations incurred (total)**	2,366,429	9,611,499	13,608,315	0
2101	Reimbursable obs incurred: Category A (by quarter)	82,308	404,641	721,685	0
2104	**Reimbursable obligations incurred (total)**	82,308	404,641	721,685	0
2201	Unob Bal: Apportioned: Avail in the current period	17,081,098	10,057,280	6,564,106	0
2203	Unob Bal: Apportioned: Anticipated	825,401	1,495,853	1,003,314	0
2490	**Unob Bal: end of year**	17,906,498	11,553,132	7,567,420	0
2500	**Total budgetary resources**	20,355,235	21,569,272	21,897,420	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -12/13-0400
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,448,737	10,016,140	14,330,000	0
3020	Ob Bal: Outlays (gross)	-484,701	-2,266,002	-4,880,009	0
3050	Ob Bal: EOY: Unpaid obligations	1,964,036	7,750,138	9,449,991	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-146,657	-523,170	-776,760	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-146,657	-523,170	-776,760	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,817,379	7,226,968	8,673,231	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		20,355,235	21,569,272	21,897,420	0
4010	Disc: Outlays from new authority	484,701	2,266,002	4,880,009	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		484,701	2,266,002	4,880,009	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-27,943	-126,968	-359,584	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-47,647	-53,979	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-27,943	-174,615	-413,564	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-146,657	-523,170	-776,760	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-146,657	-523,170	-776,760	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		20,180,636	20,871,488	20,707,097	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		456,758	2,091,387	4,466,446	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		20,180,636	20,871,488	20,707,097	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		456,758	2,091,387	4,466,446	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -11/12-0400
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,498,842	3,498,842	3,498,842	0
1010	Unob Bal: Transferred to other accounts	0	-28,800	-28,800	0
1011	Unob Bal: Transferred from other accounts	259,284	7,250	7,250	0
1021	Unob Bal: Recov of prior year unpaid obligations	117,724	186,321	245,103	0
1050	**Unob Bal: Unobligated balance (total)**	3,875,850	3,663,612	3,722,395	0
1131	BA: Disc: Unob bal of approps permanently reduced	-254,284	-254,284	-254,284	0
1160	**BA: Disc: Appropriation (total)**	-254,284	-254,284	-254,284	0
1700	BA: Disc: Spending auth: Collected	288,965	437,337	538,968	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-297,224	-448,480	-558,076	0
1750	**BA: Disc: Spending auth: Total**	-8,259	-11,143	-19,108	0
1900	**Budget authority total (disc. and mand.)**	-262,543	-265,427	-273,392	0
1910	**Total budgetary resources (disc. and mand.)**	3,613,307	3,398,185	3,449,003	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,081,722	1,986,626	2,511,691	0
2004	**Direct obligations incurred (total)**	1,081,722	1,986,626	2,511,691	0
2101	Reimbursable obs incurred: Category A (by quarter)	20,682	65,564	71,734	0
2104	**Reimbursable obligations incurred (total)**	20,682	65,564	71,734	0
2201	Unob Bal: Apportioned: Avail in the current period	2,510,903	1,345,995	865,577	0
2490	**Unob Bal: end of year**	2,510,903	1,345,995	865,577	0
2500	**Total budgetary resources**	3,613,307	3,398,185	3,449,003	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,847,473	9,847,473	9,847,473	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,102,404	2,052,190	2,583,426	0
3020	Ob Bal: Outlays (gross)	-3,359,659	-6,230,171	-8,428,938	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-117,724	-186,321	-245,103	0
3050	Ob Bal: EOY: Unpaid obligations	7,472,494	5,483,171	3,756,857	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-861,754	-861,754	-861,754	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	297,224	448,480	558,076	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-564,530	-413,274	-303,678	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		8,985,719	8,985,719	8,985,719	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		6,907,963	5,069,897	3,453,179	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	========	========	========	
		-262,543	-265,427	-273,392	0
4011	Disc: Outlays from balances	3,359,659	6,230,171	8,428,938	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		3,359,659	6,230,171	8,428,938	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-288,965	-433,591	-535,493	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3,746	-3,475	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-288,965	-437,337	-538,968	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	297,224	448,480	558,076	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		297,224	448,480	558,076	0
4070	**Disc: Budget authority, net**	========	========	========	
		-254,284	-254,284	-254,284	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		3,070,694	5,792,834	7,889,970	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======== -254,284	======== -254,284	======== -254,284	0
4190	**Outlays, net (disc. and mand.)**	========= 3,070,694	========= 5,792,834	========= 7,889,970	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	63,649	63,649	63,649	0
1021	Unob Bal: Recov of prior year unpaid obligations	76,151	96,600	110,953	0
1050	**Unob Bal: Unobligated balance (total)**	139,800	160,249	174,602	0
1700	BA: Disc: Spending auth: Collected	47,394	73,962	91,580	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-40,650	-70,439	-86,588	0
1750	**BA: Disc: Spending auth: Total**	6,744	3,523	4,992	0
1900	**Budget authority total (disc. and mand.)**	6,744	3,523	4,992	0
1910	**Total budgetary resources (disc. and mand.)**	146,543	163,772	179,594	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	78,061	94,014	100,592	0
2004	**Direct obligations incurred (total)**	78,061	94,014	100,592	0
2101	Reimbursable obs incurred: Category A (by quarter)	1,775	1,769	2,622	0
2104	**Reimbursable obligations incurred (total)**	1,775	1,769	2,622	0
2403	Unob Bal: Unapportioned: Other	66,707	67,989	76,380	0
2490	**Unob Bal: end of year**	66,707	67,989	76,380	0
2500	**Total budgetary resources**	146,543	163,772	179,594	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,554,175	2,554,175	2,554,175	0
3011	Ob Bal: Obligations incurred: Expired accounts	79,836	95,783	103,214	0
3020	Ob Bal: Outlays (gross)	-724,900	-1,122,544	-1,491,156	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-76,151	-96,600	-110,953	0
3050	Ob Bal: EOY: Unpaid obligations	1,832,960	1,430,814	1,055,280	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-186,049	-186,049	-186,049	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	40,650	70,439	86,588	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-145,399	-115,610	-99,461	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,368,126	2,368,126	2,368,126	0
3200	**Obligated balance, end of year**	=========	=========	=======	
		1,687,561	1,315,203	955,819	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		6,744	3,523	4,992	0
4011	Disc: Outlays from balances	724,900	1,122,544	1,491,156	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		724,900	1,122,544	1,491,156	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-46,122	-74,734	-91,492	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,272	772	-89	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-47,394	-73,962	-91,580	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	40,650	70,439	86,588	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		40,650	70,439	86,588	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		677,507	1,048,582	1,399,576	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		677,507	1,048,582	1,399,576	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	101,971	101,971	101,971	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,227	14,274	26,966	0
1050	**Unob Bal: Unobligated balance (total)**	106,198	116,246	128,937	0
1700	BA: Disc: Spending auth: Collected	6,504	10,804	14,943	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,249	-10,555	-9,402	0
1750	**BA: Disc: Spending auth: Total**	1,255	249	5,541	0
1900	**Budget authority total (disc. and mand.)**	1,255	249	5,541	0
1910	**Total budgetary resources (disc. and mand.)**	107,453	116,495	134,478	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-5,313	-2,158	6,419	0
2004	**Direct obligations incurred (total)**	-5,313	-2,158	6,419	0
2101	Reimbursable obs incurred: Category A (by quarter)	74	196	204	0
2104	**Reimbursable obligations incurred (total)**	74	196	204	0
2403	Unob Bal: Unapportioned: Other	112,691	118,457	127,855	0
2490	**Unob Bal: end of year**	112,691	118,457	127,855	0
2500	**Total budgetary resources**	107,453	116,495	134,478	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	715,840	715,840	715,840	0
3011	Ob Bal: Obligations incurred: Expired accounts	-5,239	-1,962	6,623	0
3020	Ob Bal: Outlays (gross)	-139,538	-239,517	-287,789	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,227	-14,274	-26,966	0
3050	Ob Bal: EOY: Unpaid obligations	566,837	460,087	407,708	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-139,738	-139,738	-139,738	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,249	10,555	9,402	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-134,488	-129,183	-130,336	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		576,102	576,102	576,102	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		432,348	330,904	277,373	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,255	249	5,541	0
4011	Disc: Outlays from balances	139,538	239,517	287,789	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		139,538	239,517	287,789	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,504	-11,004	-15,143	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	200	200	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-6,504	-10,804	-14,943	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,249	10,555	9,402	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	=====	
		5,249	10,555	9,402	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		133,034	228,713	272,846	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		133,034	228,713	272,846	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	111,399	111,399	111,399	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,289	41,778	62,736	0
1050	**Unob Bal: Unobligated balance (total)**	======= 116,687	======= 153,177	======= 174,134	0
1700	BA: Disc: Spending auth: Collected	715	1,168	1,333	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-370	-1,031	-1,447	0
1750	**BA: Disc: Spending auth: Total**	345	===== 137	==== -114	0
1900	**Budget authority total (disc. and mand.)**	345	===== 137	==== -114	0
1910	**Total budgetary resources (disc. and mand.)**	======= 117,032	======= 153,314	======= 174,020	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,693	42,165	55,432	0
2004	**Direct obligations incurred (total)**	===== 7,693	====== 42,165	====== 55,432	0
2101	Reimbursable obs incurred: Category A (by quarter)	41	3,968	4,852	0
2104	**Reimbursable obligations incurred (total)**	41	===== 3,968	===== 4,852	0
2403	Unob Bal: Unapportioned: Other	109,299	107,181	113,736	0
2490	**Unob Bal: end of year**	======= 109,299	======= 107,181	======= 113,736	0
2500	**Total budgetary resources**	======= 117,032	======= 153,314	======= 174,020	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	411,610	411,610	411,610	0
3011	Ob Bal: Obligations incurred: Expired accounts	7,733	46,133	60,284	0
3020	Ob Bal: Outlays (gross)	-27,875	-43,170	-59,359	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,289	-41,778	-62,736	0
3050	Ob Bal: EOY: Unpaid obligations	386,179	372,795	349,799	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-183,502	-183,502	-183,502	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	370	1,031	1,447	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-183,132	-182,470	-182,055	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		228,108	228,108	228,108	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		203,048	190,325	167,745	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=======	
		345	137	-114	0
4011	Disc: Outlays from balances	27,875	43,170	59,359	0
4020	**Disc: Total outlays, gross**	======	======	======	
		27,875	43,170	59,359	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-715	-1,168	-1,333	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	====	
		-715	-1,168	-1,333	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	370	1,031	1,447	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		370	1,031	1,447	0
4080	**Disc: Outlays, net**	======	======	======	
		27,160	42,002	58,026	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		27,160	42,002	58,026	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	234,411	234,411	234,411	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,761	26,897	38,620	0
1050	**Unob Bal: Unobligated balance (total)**	======= 242,172	======= 261,308	======= 273,031	0
1700	BA: Disc: Spending auth: Collected	684	802	884	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-516	-1,875	2,255	0
1750	**BA: Disc: Spending auth: Total**	168	==== -1,073	===== 3,139	0
1900	**Budget authority total (disc. and mand.)**	168	==== -1,073	===== 3,139	0
1910	**Total budgetary resources (disc. and mand.)**	======= 242,340	======= 260,235	======= 276,171	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,623	15,080	17,859	0
2004	**Direct obligations incurred (total)**	===== 8,623	====== 15,080	====== 17,859	0
2101	Reimbursable obs incurred: Category A (by quarter)	4	2,527	6,021	0
2104	**Reimbursable obligations incurred (total)**	4	===== 2,527	===== 6,021	0
2403	Unob Bal: Unapportioned: Other	233,712	242,628	252,291	0
2490	**Unob Bal: end of year**	======= 233,712	======= 242,628	======= 252,291	0
2500	**Total budgetary resources**	======= 242,340	======= 260,235	======= 276,171	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	261,054	261,054	261,054	0
3011	Ob Bal: Obligations incurred: Expired accounts	8,628	17,607	23,879	0
3020	Ob Bal: Outlays (gross)	-24,392	-1,724	-19,616	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,761	-26,897	-38,620	0
3050	Ob Bal: EOY: Unpaid obligations	237,528	250,039	226,697	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-71,304	-71,304	-71,304	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	516	1,875	-2,255	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-70,788	-69,429	-73,559	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		189,749	189,749	189,749	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		166,740	180,610	153,138	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		====	=====	
		168	-1,073	3,139	0
4011	Disc: Outlays from balances	24,392	1,724	19,616	0
4020	**Disc: Total outlays, gross**	======	=====	======	
		24,392	1,724	19,616	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-684	-802	-884	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=====	======	
		-684	-802	-884	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	516	1,875	-2,255	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		516	1,875	-2,255	0
4080	**Disc: Outlays, net**	======	=====	======	
		23,709	922	18,732	0
4190	**Outlays, net (disc. and mand.)**	======	=====	======	
		23,709	922	18,732	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -06/07-0400
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	196,031	196,031	196,031	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,148	9,036	17,765	0
1050	**Unob Bal: Unobligated balance (total)**	197,179	205,067	213,796	0
1700	BA: Disc: Spending auth: Collected	376	39	154	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-170	-92	-343	0
1750	**BA: Disc: Spending auth: Total**	207	-53	-189	0
1900	**Budget authority total (disc. and mand.)**	207	-53	-189	0
1910	**Total budgetary resources (disc. and mand.)**	197,386	205,014	213,607	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-2,000	1,005	3,936	0
2004	**Direct obligations incurred (total)**	-2,000	1,005	3,936	0
2101	Reimbursable obs incurred: Category A (by quarter)	60	729	820	0
2104	**Reimbursable obligations incurred (total)**	60	729	820	0
2403	Unob Bal: Unapportioned: Other	199,326	203,280	208,851	0
2490	**Unob Bal: end of year**	199,326	203,280	208,851	0
2500	**Total budgetary resources**	197,386	205,014	213,607	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -06/07-0400
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128,599	128,599	128,599	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,940	1,734	4,756	0
3020	Ob Bal: Outlays (gross)	-4,901	-7,475	-10,669	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,148	-9,036	-17,765	0
3050	Ob Bal: EOY: Unpaid obligations	120,609	113,822	104,921	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,360	-16,360	-16,360	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	170	92	343	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,190	-16,268	-16,017	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		112,239	112,239	112,239	0
3200	**Obligated balance, end of year**	=======	======	======	
		104,419	97,554	88,904	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		207	-53	-189	0
4011	Disc: Outlays from balances	4,901	7,475	10,669	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		4,901	7,475	10,669	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-376	-39	-154	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	======	
		-376	-39	-154	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	170	92	343	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		170	92	343	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,525	7,436	10,515	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,525	7,436	10,515	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test, and Evaluation, Defense-wide, Recov
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09/10-0401
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,974	2,974	2,974	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	122	122	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,974	===== 3,097	===== 3,097	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,974	===== 3,097	===== 3,097	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	122	122	0
2004	**Direct obligations incurred (total)**	0	===== 122	122	0
2403	Unob Bal: Unapportioned: Other	2,974	2,974	2,974	0
2490	**Unob Bal: end of year**	===== 2,974	===== 2,974	===== 2,974	0
2500	**Total budgetary resources**	===== 2,974	===== 3,097	===== 3,097	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,367	11,367	11,367	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	122	122	0
3020	Ob Bal: Outlays (gross)	-3,121	-5,540	-7,289	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-122	-122	0
3050	Ob Bal: EOY: Unpaid obligations	8,246	5,827	4,078	0
3100	**Obligated balance, start of year**	====== 11,367	====== 11,367	====== 11,367	0
3200	**Obligated balance, end of year**	===== 8,246	===== 5,827	===== 4,078	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test, and Evaluation, Defense-wide, Recov
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09/10-0401
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,121	5,540	7,289	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,121	5,540	7,289	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,121	5,540	7,289	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,121	5,540	7,289	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Defen
Treasury Account:
Budget Account Id: 007-20-0400 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,260,652	4,260,652	4,260,652	0
1010	Unob Bal: Transferred to other accounts	0	-28,800	-28,800	0
1011	Unob Bal: Transferred from other accounts	259,284	7,250	7,250	0
1021	Unob Bal: Recov of prior year unpaid obligations	212,299	375,106	502,342	0
1050	**Unob Bal: Unobligated balance (total)**	========= 4,732,235	========= 4,614,208	========= 4,741,444	0
1100	BA: Disc: Appropriation	19,388,316	19,388,316	19,388,316	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-9,974	0
1121	BA: Disc: Approps transferred from other accounts	0	20,400	358,522	0
1130	BA: Disc: Appropriations permanently reduced	-33,081	-33,081	-33,081	0
1131	BA: Disc: Unob bal of approps permanently reduced	-254,284	-254,284	-254,284	0
1160	**BA: Disc: Appropriation (total)**	========== 19,100,951	========== 19,121,351	========== 19,449,499	0
1700	BA: Disc: Spending auth: Collected	372,580	698,727	1,061,426	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-197,522	-9,302	123,158	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	825,401	1,495,853	1,003,314	0
1750	**BA: Disc: Spending auth: Total**	========= 1,000,459	========= 2,185,278	========= 2,187,898	0
1900	**Budget authority total (disc. and mand.)**	========== 20,101,410	========== 21,306,629	========== 21,637,397	0
1910	**Total budgetary resources (disc. and mand.)**	========== 24,833,644	========== 25,920,837	========== 26,378,841	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Defen
Treasury Account:
Budget Account Id: 007-20-0400 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	3,535,214	11,748,354	16,304,365	0
2104	Reimbursable obligations incurred (total)	104,944	479,394	807,938	0
2201	Unob Bal: Apportioned: Avail in the current period	19,643,375	11,454,727	7,481,136	0
2203	Unob Bal: Apportioned: Anticipated	825,401	1,495,853	1,003,314	0
2403	Unob Bal: Unapportioned: Other	724,710	742,509	782,088	0
2490	**Unob Bal: end of year**	==========	==========	=========	
		21,193,486	13,693,089	9,266,537	0
2500	**Total budgetary resources**	==========	==========	==========	
		24,833,644	25,920,837	26,378,841	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,937,614	13,937,614	13,937,614	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,551,140	12,068,329	16,913,426	0
3011	Ob Bal: Obligations incurred: Expired accounts	89,018	159,418	198,878	0
3020	Ob Bal: Outlays (gross)	-4,771,494	-9,920,934	-15,189,167	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-117,724	-186,398	-245,181	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-94,575	-188,708	-257,161	0
3050	Ob Bal: EOY: Unpaid obligations	12,593,979	15,869,321	15,358,408	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,458,725	-1,458,725	-1,458,725	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	150,567	-74,690	-218,684	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	46,955	83,992	95,525	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,261,203	-1,449,423	-1,581,883	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		12,478,889	12,478,889	12,478,889	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		11,332,777	14,419,898	13,776,525	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Defen
Treasury Account:
Budget Account Id: 007-20-0400 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		20,101,410	21,306,629	21,637,397	0
4010	Disc: Outlays from new authority	484,701	2,266,002	4,880,009	0
4011	Disc: Outlays from balances	4,286,793	7,654,932	10,309,158	0
4020	**Disc: Total outlays, gross**	=========	=========	==========	
		4,771,494	9,920,934	15,189,167	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-371,308	-648,306	-1,004,083	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,272	-50,421	-57,343	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	=========	
		-372,580	-698,727	-1,061,426	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	150,567	-74,690	-218,684	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	46,955	83,992	95,525	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=====	========	
		197,522	9,302	-123,158	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		19,926,352	20,617,204	20,452,813	0
4080	**Disc: Outlays, net**	=========	=========	==========	
		4,398,914	9,222,207	14,127,741	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		19,926,352	20,617,204	20,452,813	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	==========	
		4,398,914	9,222,207	14,127,741	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -12/13-0460
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	191,292	191,292	191,292	0
1130	BA: Disc: Appropriations permanently reduced	-3,255	-3,255	-3,255	0
1160	**BA: Disc: Appropriation (total)**	======= 188,037	======= 188,037	======= 188,037	0
1900	**Budget authority total (disc. and mand.)**	======= 188,037	======= 188,037	======= 188,037	0
1910	**Total budgetary resources (disc. and mand.)**	======= 188,037	======= 188,037	======= 188,037	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	20,834	127,584	139,761	0
2004	**Direct obligations incurred (total)**	====== 20,834	======= 127,584	======= 139,761	0
2201	Unob Bal: Apportioned: Avail in the current period	167,203	60,453	48,276	0
2490	**Unob Bal: end of year**	======= 167,203	====== 60,453	====== 48,276	0
2500	**Total budgetary resources**	======= 188,037	======= 188,037	======= 188,037	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -12/13-0460
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,834	127,584	139,761	0
3020	Ob Bal: Outlays (gross)	-2,944	-21,651	-54,290	0
3050	Ob Bal: EOY: Unpaid obligations	17,890	105,933	85,471	0
3200	**Obligated balance, end of year**	======	=======	======	
		17,890	105,933	85,471	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		188,037	188,037	188,037	0
4010	Disc: Outlays from new authority	2,944	21,651	54,290	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		2,944	21,651	54,290	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		188,037	188,037	188,037	0
4080	**Disc: Outlays, net**	=====	======	======	
		2,944	21,651	54,290	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		188,037	188,037	188,037	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		2,944	21,651	54,290	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -11/12-0460
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10,100	10,100	10,100	0
1021	Unob Bal: Recov of prior year unpaid obligations	21,026	21,513	22,102	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		31,126	31,613	32,203	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		31,126	31,613	32,203	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	23,105	26,613	29,401	0
2004	**Direct obligations incurred (total)**	======	======	======	
		23,105	26,613	29,401	0
2201	Unob Bal: Apportioned: Avail in the current period	8,021	5,000	2,802	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,021	5,000	2,802	0
2500	**Total budgetary resources**	======	======	======	
		31,126	31,613	32,203	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	82,674	82,674	82,674	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,105	26,613	29,401	0
3020	Ob Bal: Outlays (gross)	-31,858	-54,055	-70,019	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,026	-21,513	-22,102	0
3050	Ob Bal: EOY: Unpaid obligations	52,895	33,719	19,953	0
3100	**Obligated balance, start of year**	======	======	======	
		82,674	82,674	82,674	0
3200	**Obligated balance, end of year**	======	======	======	
		52,895	33,719	19,953	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -11/12-0460
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	31,858	54,055	70,019	0
4020	**Disc: Total outlays, gross**	====== 31,858	====== 54,055	====== 70,019	0
4080	**Disc: Outlays, net**	====== 31,858	====== 54,055	====== 70,019	0
4190	**Outlays, net (disc. and mand.)**	====== 31,858	====== 54,055	====== 70,019	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -10/11-0460
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	501	501	501	0
1021	Unob Bal: Recov of prior year unpaid obligations	389	652	668	0
1050	**Unob Bal: Unobligated balance (total)**	890	1,153	1,169	0
1910	**Total budgetary resources (disc. and mand.)**	890	1,153	1,169	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	155	172	207	0
2004	**Direct obligations incurred (total)**	155	172	207	0
2403	Unob Bal: Unapportioned: Other	736	981	963	0
2490	**Unob Bal: end of year**	736	981	963	0
2500	**Total budgetary resources**	890	1,153	1,169	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,066	6,066	6,066	0
3011	Ob Bal: Obligations incurred: Expired accounts	155	172	207	0
3020	Ob Bal: Outlays (gross)	-2,598	-3,570	-4,388	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-389	-652	-668	0
3050	Ob Bal: EOY: Unpaid obligations	3,233	2,016	1,216	0
3100	**Obligated balance, start of year**	6,066	6,066	6,066	0
3200	**Obligated balance, end of year**	3,233	2,016	1,216	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -10/11-0460
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,598	3,570	4,388	0
4020	**Disc: Total outlays, gross**	===== 2,598	===== 3,570	===== 4,388	0
4080	**Disc: Outlays, net**	===== 2,598	===== 3,570	===== 4,388	0
4190	**Outlays, net (disc. and mand.)**	===== 2,598	===== 3,570	===== 4,388	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -09/10-0460
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	231	231	231	0
1021	Unob Bal: Recov of prior year unpaid obligations	93	99	204	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		324	330	435	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		324	330	435	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	1	2	0
2004	**Direct obligations incurred (total)**		=====		
		0	1	2	0
2403	Unob Bal: Unapportioned: Other	324	329	433	0
2490	**Unob Bal: end of year**		=====		
		324	329	433	0
2500	**Total budgetary resources**		=====		
		324	330	435	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,705	2,705	2,705	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	2	0
3020	Ob Bal: Outlays (gross)	-955	-494	-618	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-99	-204	0
3050	Ob Bal: EOY: Unpaid obligations	1,657	2,114	1,885	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,705	2,705	2,705	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,657	2,114	1,885	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -09/10-0460
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	955	494	618	0
4020	**Disc: Total outlays, gross**		=====		
		955	494	618	0
4080	**Disc: Outlays, net**		=====		
		955	494	618	0
4190	**Outlays, net (disc. and mand.)**		=====		
		955	494	618	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08/09-0460
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	708	708	708	0
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	106	0
1050	**Unob Bal: Unobligated balance (total)**	719	719	814	0
1910	**Total budgetary resources (disc. and mand.)**	719	719	814	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	719	719	814	0
2490	**Unob Bal: end of year**	719	719	814	0
2500	**Total budgetary resources**	719	719	814	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,403	1,403	1,403	0
3020	Ob Bal: Outlays (gross)	-2	-74	-82	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-11	-106	0
3050	Ob Bal: EOY: Unpaid obligations	1,391	1,318	1,215	0
3100	**Obligated balance, start of year**	1,403	1,403	1,403	0
3200	**Obligated balance, end of year**	1,391	1,318	1,215	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08/09-0460
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2	74	82	0
4020	**Disc: Total outlays, gross**	2	===== 74	82	0
4080	**Disc: Outlays, net**	2	===== 74	82	0
4190	**Outlays, net (disc. and mand.)**	2	===== 74	82	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07/08-0460
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,006	1,006	1,006	0
1021	Unob Bal: Recov of prior year unpaid obligations	56	66	101	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,061	===== 1,071	===== 1,107	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,061	===== 1,071	===== 1,107	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,061	1,071	1,107	0
2490	**Unob Bal: end of year**	===== 1,061	===== 1,071	===== 1,107	0
2500	**Total budgetary resources**	===== 1,061	===== 1,071	===== 1,107	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	617	617	617	0
3020	Ob Bal: Outlays (gross)	1	-17	-19	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-56	-66	-101	0
3050	Ob Bal: EOY: Unpaid obligations	562	534	496	0
3100	**Obligated balance, start of year**	617	===== 617	617	0
3200	**Obligated balance, end of year**	562	===== 534	496	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07/08-0460
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-1	17	19	0
4020	**Disc: Total outlays, gross**	-1	17	19	0
4080	**Disc: Outlays, net**	-1	17	19	0
4190	**Outlays, net (disc. and mand.)**	-1	17	19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -06/07-0460
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,254	1,254	1,254	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	149	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,255	===== 1,255	===== 1,403	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,255	===== 1,255	===== 1,403	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	4	7	0
2004	**Direct obligations incurred (total)**	0	===== 4	7	0
2403	Unob Bal: Unapportioned: Other	1,255	1,251	1,396	0
2490	**Unob Bal: end of year**	===== 1,255	===== 1,251	===== 1,396	0
2500	**Total budgetary resources**	===== 1,255	===== 1,255	===== 1,403	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	429	429	429	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	7	0
3020	Ob Bal: Outlays (gross)	-23	-25	-104	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-149	0
3050	Ob Bal: EOY: Unpaid obligations	405	407	184	0
3100	**Obligated balance, start of year**	429	===== 429	429	0
3200	**Obligated balance, end of year**	405	===== 407	184	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -06/07-0460
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	23	25	104	0
4020	**Disc: Total outlays, gross**	23	25	104	0
4080	**Disc: Outlays, net**	23	25	104	0
4190	**Outlays, net (disc. and mand.)**	23	25	104	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Operational Test and Evaluation, Defense
Treasury Account:
Budget Account Id: 007-20-0460 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,800	13,800	13,800	0
1021	Unob Bal: Recov of prior year unpaid obligations	21,576	22,342	23,331	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		35,375	36,142	37,130	0
1100	BA: Disc: Appropriation	191,292	191,292	191,292	0
1130	BA: Disc: Appropriations permanently reduced	-3,255	-3,255	-3,255	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		188,037	188,037	188,037	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		188,037	188,037	188,037	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		223,412	224,179	225,167	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	44,093	154,374	169,378	0
2201	Unob Bal: Apportioned: Avail in the current period	175,224	65,453	51,078	0
2403	Unob Bal: Unapportioned: Other	4,095	4,351	4,712	0
2490	**Unob Bal: end of year**	=======	======	======	
		179,319	69,804	55,790	0
2500	**Total budgetary resources**	=======	=======	=======	
		223,412	224,179	225,167	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Operational Test and Evaluation, Defense
Treasury Account:
Budget Account Id: 007-20-0460 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	93,894	93,894	93,894	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	43,939	154,197	169,162	0
3011	Ob Bal: Obligations incurred: Expired accounts	155	177	216	0
3020	Ob Bal: Outlays (gross)	-38,379	-79,886	-129,521	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,026	-21,513	-22,102	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-550	-829	-1,228	0
3050	Ob Bal: EOY: Unpaid obligations	78,033	146,040	110,420	0
3100	**Obligated balance, start of year**	======	======	======	
		93,894	93,894	93,894	0
3200	**Obligated balance, end of year**	======	=======	=======	
		78,033	146,040	110,420	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		188,037	188,037	188,037	0
4010	Disc: Outlays from new authority	2,944	21,651	54,290	0
4011	Disc: Outlays from balances	35,435	58,235	75,231	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		38,379	79,886	129,521	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		188,037	188,037	188,037	0
4080	**Disc: Outlays, net**	======	======	=======	
		38,379	79,886	129,521	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		188,037	188,037	188,037	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		38,379	79,886	129,521	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Bureau Total, Non-Financing Accounts Research, Development, Test
Treasury Account:
Budget Account Id: 007-20- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17,959,316	17,959,316	17,959,316	0
1010	Unob Bal: Transferred to other accounts	-14,813	-43,613	-43,613	0
1011	Unob Bal: Transferred from other accounts	259,284	93,388	106,788	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,453,840	2,158,595	2,717,344	0
1050	**Unob Bal: Unobligated balance (total)**	========== 19,657,627	========== 20,167,687	========== 20,739,835	0
1100	BA: Disc: Appropriation	72,955,407	72,957,033	72,957,033	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-140,395	0
1121	BA: Disc: Approps transferred from other accounts	10,000	49,022	414,076	0
1130	BA: Disc: Appropriations permanently reduced	-476,898	-120,273	-120,273	0
1131	BA: Disc: Unob bal of approps permanently reduced	-578,065	-934,690	-934,690	0
1160	**BA: Disc: Appropriation (total)**	========== 71,910,444	========== 71,951,092	========== 72,175,751	0
1700	BA: Disc: Spending auth: Collected	1,874,751	4,436,390	6,752,070	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,030,148	2,467,254	2,367,934	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,655,035	5,953,585	4,927,516	0
1750	**BA: Disc: Spending auth: Total**	========= 9,559,935	========== 12,857,228	========== 14,047,521	0
1900	**Budget authority total (disc. and mand.)**	========== 81,470,378	========== 84,808,320	========== 86,223,272	0
1910	**Total budgetary resources (disc. and mand.)**	========== 101,128,005	========== 104,976,007	========== 106,963,107	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Bureau Total, Non-Financing Accounts Research, Development, Test
Treasury Account:
Budget Account Id: 007-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	15,926,100	47,386,130	62,531,036	0
2104	Reimbursable obligations incurred (total)	1,777,689	4,354,679	6,675,727	0
2201	Unob Bal: Apportioned: Avail in the current period	74,815,047	45,223,024	30,670,907	0
2203	Unob Bal: Apportioned: Anticipated	6,655,035	5,953,585	4,927,516	0
2403	Unob Bal: Unapportioned: Other	1,954,133	2,058,590	2,157,921	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		83,424,215	53,235,199	37,756,344	0
2500	**Total budgetary resources**	==========	==========	==========	
		101,128,005	104,976,007	106,963,107	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,969,441	44,969,441	44,969,441	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,516,831	51,364,700	68,760,995	0
3011	Ob Bal: Obligations incurred: Expired accounts	186,958	376,108	445,767	0
3020	Ob Bal: Outlays (gross)	-19,096,568	-39,100,640	-59,270,157	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,193,284	-1,586,501	-1,961,362	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-260,556	-572,094	-755,982	0
3050	Ob Bal: EOY: Unpaid obligations	42,122,824	55,451,015	52,188,702	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,970,921	-5,970,921	-5,970,921	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,242,652	-2,859,598	-2,885,532	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	212,504	392,344	517,598	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,001,069	-8,438,175	-8,338,855	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		38,998,521	38,998,521	38,998,521	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		35,121,754	47,012,840	43,849,847	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Bureau Total, Non-Financing Accounts Research, Development, Test
Treasury Account:
Budget Account Id: 007-20- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	========== 81,470,378	========== 84,808,320	========== 86,223,272	0
4010	Disc: Outlays from new authority	3,146,597	11,661,092	24,215,700	0
4011	Disc: Outlays from balances	15,949,970	27,439,547	35,054,458	0
4020	**Disc: Total outlays, gross**	========== 19,096,568	========== 39,100,640	========== 59,270,157	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,836,544	-4,292,111	-6,526,787	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-38,207	-144,279	-225,284	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========= -1,874,751	========= -4,436,390	========= -6,752,070	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,242,652	-2,859,598	-2,885,532	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	212,504	392,344	517,598	0
4060	**Disc: Additional offsets against BA only (total)**	========= -1,030,148	========= -2,467,254	========= -2,367,934	0
4070	**Disc: Budget authority, net**	========== 78,565,479	========== 77,904,677	========== 77,103,267	0
4080	**Disc: Outlays, net**	========== 17,221,817	========== 34,664,250	========== 52,518,087	0
4180	**Budget authority, net (disc. and mand.)**	========== 78,565,479	========== 77,904,677	========== 77,103,267	0
4190	**Outlays, net (disc. and mand.)**	========== 17,221,817	========== 34,664,250	========== 52,518,087	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		8	8	8	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		8	8	8	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	8	8	8	0
2490	**Unob Bal: end of year**		=====		
		8	8	8	0
2500	**Total budgetary resources**		=====		
		8	8	8	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,549	4,549	4,549	0
3020	Ob Bal: Outlays (gross)	-59	75	80	0
3050	Ob Bal: EOY: Unpaid obligations	4,490	4,623	4,629	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,549	4,549	4,549	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,490	4,623	4,629	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	59	-75	-80	0
4020	**Disc: Total outlays, gross**		=====	=====	
		59	-75	-80	0
4080	**Disc: Outlays, net**		=====	=====	
		59	-75	-80	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		59	-75	-80	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	17,461	17,461	67,570	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		17,461	17,461	67,570	0
1100	BA: Disc: Appropriation	3,086,491	3,006,491	3,006,491	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-18,000	0
1130	BA: Disc: Appropriations permanently reduced	-334,524	0	0	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		2,751,967	3,006,491	2,988,491	0
1700	BA: Disc: Spending auth: Collected	282,949	447,915	667,083	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	762,558	2,204,173	4,158,683	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		1,045,508	2,652,088	4,825,766	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		3,797,475	5,658,579	7,814,257	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		3,814,936	5,676,040	7,881,827	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	5,949	539,281	1,194,183	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	12,963	16,506	16,517	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	6,772	25,648	75,880	0
2004	**Direct obligations incurred (total)**	======	=======	=========	
		25,684	581,436	1,286,580	0
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	266,245	976,644	1,751,691	0
2104	**Reimbursable obligations incurred (total)**	=======	=======	=========	
		266,245	976,644	1,751,691	0
2201	Unob Bal: Apportioned: Avail in the current period	3,523,006	4,117,961	4,843,556	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,523,006	4,117,961	4,843,556	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,814,936	5,676,040	7,881,827	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	291,930	1,558,080	3,038,271	0
3020	Ob Bal: Outlays (gross)	-31,684	-116,703	-434,175	0
3050	Ob Bal: EOY: Unpaid obligations	260,246	1,441,377	2,604,096	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-762,558	-2,204,173	-4,158,683	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-762,558	-2,204,173	-4,158,683	0
3200	**Obligated balance, end of year**	-502,312	-762,796	-1,554,587	0

BA & O, Net

4000	**Disc: Budget authority, gross**	3,797,475	5,658,579	7,814,257	0
4010	Disc: Outlays from new authority	31,684	116,703	434,175	0
4020	**Disc: Total outlays, gross**	31,684	116,703	434,175	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,862	-70,202	-277,892	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-272,087	-377,713	-389,192	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-282,949	-447,915	-667,083	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-762,558	-2,204,173	-4,158,683	0
4060	**Disc: Additional offsets against BA only (total)**	-762,558	-2,204,173	-4,158,683	0
4070	**Disc: Budget authority, net**	2,751,967	3,006,491	2,988,491	0
4080	**Disc: Outlays, net**	-251,266	-331,212	-232,908	0
4180	**Budget authority, net (disc. and mand.)**	2,751,967	3,006,491	2,988,491	0
4190	**Outlays, net (disc. and mand.)**	-251,266	-331,212	-232,908	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,576,528	2,576,528	2,576,528	0
1010	Unob Bal: Transferred to other accounts	-17,461	-17,461	-17,461	0
1021	Unob Bal: Recov of prior year unpaid obligations	292,616	389,027	474,731	0
1050	**Unob Bal: Unobligated balance (total)**	2,851,683	2,948,094	3,033,798	0
1700	BA: Disc: Spending auth: Collected	510,199	1,328,214	2,397,692	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	197,610	-458,098	-1,365,546	0
1750	**BA: Disc: Spending auth: Total**	707,809	870,116	1,032,146	0
1900	**Budget authority total (disc. and mand.)**	707,809	870,116	1,032,146	0
1910	**Total budgetary resources (disc. and mand.)**	3,559,492	3,818,210	4,065,944	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	97,633	326,482	424,168	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	98	547	677	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	42,777	74,460	79,814	0
2002	Cat B\Direct\Pgm Cat 04 SUPPORT ACTIVITIES	0	12,983	12,983	0
2004	**Direct obligations incurred (total)**	140,508	414,473	517,642	0
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	360,047	1,123,624	1,557,297	0
2104	**Reimbursable obligations incurred (total)**	360,047	1,123,624	1,557,297	0
2201	Unob Bal: Apportioned: Avail in the current period	3,058,937	2,280,114	1,991,004	0
2490	**Unob Bal: end of year**	3,058,937	2,280,114	1,991,004	0
2500	**Total budgetary resources**	3,559,492	3,818,210	4,065,944	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,576,955	7,576,955	7,576,955	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	500,555	1,538,096	2,074,940	0
3020	Ob Bal: Outlays (gross)	-851,259	-1,965,984	-3,472,554	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-292,616	-389,027	-474,731	0
3050	Ob Bal: EOY: Unpaid obligations	6,933,635	6,760,041	5,704,610	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,318,972	-6,318,972	-6,318,972	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-197,610	458,098	1,365,546	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,516,582	-5,860,874	-4,953,426	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,257,982	1,257,982	1,257,982	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		417,053	899,167	751,184	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=========	
		707,809	870,116	1,032,146	0
4011	Disc: Outlays from balances	851,259	1,965,984	3,472,554	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		851,259	1,965,984	3,472,554	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-503,767	-1,326,622	-2,394,368	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,432	-1,593	-3,325	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-510,199	-1,328,214	-2,397,692	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-197,610	458,098	1,365,546	0
4060	**Disc: Additional offsets against BA only (total)**	========	=======	=========	
		-197,610	458,098	1,365,546	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		341,060	637,769	1,074,862	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		341,060	637,769	1,074,862	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	793,494	793,494	793,494	0
1021	Unob Bal: Recov of prior year unpaid obligations	46,711	100,800	138,664	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		840,205	894,293	932,158	0
1700	BA: Disc: Spending auth: Collected	671,137	1,473,322	2,145,568	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-578,938	-1,145,907	-1,829,410	0
1750	**BA: Disc: Spending auth: Total**	======	=======	=======	
		92,199	327,416	316,158	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		92,199	327,416	316,158	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=========	=========	
		932,404	1,221,709	1,248,316	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	60,219	84,776	117,418	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	561	876	2,781	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	4,189	6,039	7,056	0
2002	Cat B\Direct\Pgm Cat 04 SUPPORT ACTIVITIES	10	10,173	10,173	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		64,978	101,864	137,428	0
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	99,034	485,003	536,788	0
2104	**Reimbursable obligations incurred (total)**	======	=======	=======	
		99,034	485,003	536,788	0
2201	Unob Bal: Apportioned: Avail in the current period	768,392	634,842	574,100	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		768,392	634,842	574,100	0
2500	**Total budgetary resources**	=======	=========	=========	
		932,404	1,221,709	1,248,316	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,824,747	4,824,747	4,824,747	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	164,012	586,867	674,216	0
3020	Ob Bal: Outlays (gross)	-1,104,464	-2,200,490	-2,993,382	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-46,711	-100,800	-138,664	0
3050	Ob Bal: EOY: Unpaid obligations	3,837,583	3,110,324	2,366,917	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,976,758	-3,976,758	-3,976,758	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	578,938	1,145,907	1,829,410	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,397,819	-2,830,851	-2,147,348	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		847,989	847,989	847,989	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		439,764	279,473	219,569	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=======	=======	
		92,199	327,416	316,158	0
4011	Disc: Outlays from balances	1,104,464	2,200,490	2,993,382	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,104,464	2,200,490	2,993,382	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-677,743	-1,506,136	-2,176,847	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	6,606	32,814	31,279	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-671,137	-1,473,322	-2,145,568	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	578,938	1,145,907	1,829,410	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=========	=========	
		578,938	1,145,907	1,829,410	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		433,327	727,168	847,813	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		433,327	727,168	847,813	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/13-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	746,189	746,189	746,189	0
1021	Unob Bal: Recov of prior year unpaid obligations	33,116	47,902	54,650	0
1050	**Unob Bal: Unobligated balance (total)**	======= 779,305	======= 794,091	======= 800,839	0
1910	**Total budgetary resources (disc. and mand.)**	======= 779,305	======= 794,091	======= 800,839	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	50,298	86,877	119,346	0
2004	**Direct obligations incurred (total)**	====== 50,298	====== 86,877	======= 119,346	0
2201	Unob Bal: Apportioned: Avail in the current period	729,007	707,213	681,493	0
2490	**Unob Bal: end of year**	======= 729,007	======= 707,213	======= 681,493	0
2500	**Total budgetary resources**	======= 779,305	======= 794,091	======= 800,839	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	229,989	229,989	229,989	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	50,298	86,877	119,346	0
3020	Ob Bal: Outlays (gross)	-20,995	-44,458	-78,189	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33,116	-47,902	-54,650	0
3050	Ob Bal: EOY: Unpaid obligations	226,176	224,506	216,496	0
3100	**Obligated balance, start of year**	======= 229,989	======= 229,989	======= 229,989	0
3200	**Obligated balance, end of year**	======= 226,176	======= 224,506	======= 216,496	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/13-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	20,995	44,458	78,189	0
4020	**Disc: Total outlays, gross**	====== 20,995	====== 44,458	====== 78,189	0
4080	**Disc: Outlays, net**	====== 20,995	====== 44,458	====== 78,189	0
4190	**Outlays, net (disc. and mand.)**	====== 20,995	====== 44,458	====== 78,189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	894,468	894,468	894,468	0
1021	Unob Bal: Recov of prior year unpaid obligations	31,505	51,200	59,170	0
1050	**Unob Bal: Unobligated balance (total)**	925,973	945,667	953,638	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-70,000	-70,000	0
1160	**BA: Disc: Appropriation (total)**	0	-70,000	-70,000	0
1700	BA: Disc: Spending auth: Collected	111,819	233,980	300,150	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-100,294	-212,135	-282,773	0
1750	**BA: Disc: Spending auth: Total**	11,525	21,845	17,377	0
1900	**Budget authority total (disc. and mand.)**	11,525	-48,155	-52,623	0
1910	**Total budgetary resources (disc. and mand.)**	937,498	897,512	901,015	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	9,468	40,408	71,172	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	9	138	995	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	1,454	1,923	2,071	0
2004	**Direct obligations incurred (total)**	10,932	42,469	74,239	0
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	21,781	41,585	66,629	0
2104	**Reimbursable obligations incurred (total)**	21,781	41,585	66,629	0
2201	Unob Bal: Apportioned: Avail in the current period	904,785	813,458	760,148	0
2490	**Unob Bal: end of year**	904,785	813,458	760,148	0
2500	**Total budgetary resources**	937,498	897,512	901,015	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,357,607	1,357,607	1,357,607	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	32,712	84,054	140,868	0
3020	Ob Bal: Outlays (gross)	-323,687	-538,116	-700,566	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,505	-51,200	-59,170	0
3050	Ob Bal: EOY: Unpaid obligations	1,035,127	852,345	738,738	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-535,572	-535,572	-535,572	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	100,294	212,135	282,773	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-435,278	-323,437	-252,799	0
3100	**Obligated balance, start of year**	======= 822,035	======= 822,035	======= 822,035	0
3200	**Obligated balance, end of year**	======= 599,849	======= 528,908	======= 485,939	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====== 11,525	======= -48,155	======= -52,623	0
4011	Disc: Outlays from balances	323,687	538,116	700,566	0
4020	**Disc: Total outlays, gross**	======= 323,687	======= 538,116	======= 700,566	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-111,800	-219,438	-284,755	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	-14,542	-15,395	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======== -111,819	======== -233,980	======== -300,150	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	100,294	212,135	282,773	0
4060	**Disc: Additional offsets against BA only (total)**	======= 100,294	======= 212,135	======= 282,773	0
4070	**Disc: Budget authority, net**	0	======= -70,000	======= -70,000	0
4080	**Disc: Outlays, net**	======= 211,868	======= 304,137	======= 400,416	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	-70,000	-70,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		211,868	304,137	400,416	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/12-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	770,910	770,910	770,910	0
1021	Unob Bal: Recov of prior year unpaid obligations	847	1,939	38,140	0
1050	**Unob Bal: Unobligated balance (total)**	======= 771,758	======= 772,850	======= 809,050	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-234,524	-234,524	0
1160	**BA: Disc: Appropriation (total)**	0	======== -234,524	======== -234,524	0
1900	**Budget authority total (disc. and mand.)**	0	======== -234,524	======== -234,524	0
1910	**Total budgetary resources (disc. and mand.)**	======= 771,758	======= 538,326	======= 574,526	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,111	103,583	68,231	0
2004	**Direct obligations incurred (total)**	===== 8,111	======= 103,583	====== 68,231	0
2201	Unob Bal: Apportioned: Avail in the current period	763,647	434,743	506,296	0
2490	**Unob Bal: end of year**	======= 763,647	======= 434,743	======= 506,296	0
2500	**Total budgetary resources**	======= 771,758	======= 538,326	======= 574,526	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/12-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	264,252	264,252	264,252	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,111	103,583	68,231	0
3020	Ob Bal: Outlays (gross)	-38,112	-95,167	-111,439	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-847	-1,939	-38,140	0
3050	Ob Bal: EOY: Unpaid obligations	233,404	270,729	182,904	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		264,252	264,252	264,252	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		233,404	270,729	182,904	0

BA & O, Net

4000	**Disc: Budget authority, gross**		========	========	
		0	-234,524	-234,524	0
4011	Disc: Outlays from balances	38,112	95,167	111,439	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		38,112	95,167	111,439	0
4070	**Disc: Budget authority, net**		========	========	
		0	-234,524	-234,524	0
4080	**Disc: Outlays, net**	======	======	=======	
		38,112	95,167	111,439	0
4180	**Budget authority, net (disc. and mand.)**		========	========	
		0	-234,524	-234,524	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		38,112	95,167	111,439	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	468,790	468,790	468,790	0
1021	Unob Bal: Recov of prior year unpaid obligations	14,518	24,145	38,514	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		483,308	492,935	507,304	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-30,000	-30,000	0
1160	**BA: Disc: Appropriation (total)**		=======	=======	
		0	-30,000	-30,000	0
1700	BA: Disc: Spending auth: Collected	-236,961	-214,960	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-16,886	-48,078	-266,938	0
1750	**BA: Disc: Spending auth: Total**	========	========	========	
		-253,847	-263,038	-266,938	0
1900	**Budget authority total (disc. and mand.)**	========	========	========	
		-253,847	-293,038	-296,938	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		229,462	199,897	210,366	0

Status of Budgetary Resources

2002	All Programs	0	0	30,820	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	9,432	20,678	0	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	297	864	0	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		9,729	21,542	30,820	0
2102	All Programs	0	0	40,351	0
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	25,465	34,056	0	0
2104	**Reimbursable obligations incurred (total)**	======	======	======	
		25,465	34,056	40,351	0
2201	Unob Bal: Apportioned: Avail in the current period	194,267	144,299	139,194	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		194,267	144,299	139,194	0
2500	**Total budgetary resources**	=======	=======	=======	
		229,462	199,897	210,366	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	394,892	394,892	394,892	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	35,194	55,598	71,171	0
3020	Ob Bal: Outlays (gross)	-81,035	-148,510	-396,132	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,518	-24,145	-38,514	0
3050	Ob Bal: EOY: Unpaid obligations	334,534	277,835	31,418	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-234,665	-234,665	-234,665	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	16,886	48,078	266,938	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-217,779	-186,587	32,273	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		160,227	160,227	160,227	0
3200	**Obligated balance, end of year**	=======	======	======	
		116,755	91,248	63,691	0

BA & O, Net

4000	**Disc: Budget authority, gross**	========	========	========	
		-253,847	-293,038	-296,938	0
4011	Disc: Outlays from balances	81,035	148,510	396,132	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		81,035	148,510	396,132	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-29,451	-56,226	-271,244	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	266,412	271,187	271,244	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======		
		236,961	214,960	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	16,886	48,078	266,938	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	=======	
		16,886	48,078	266,938	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	-30,000	-30,000	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		317,995	363,471	396,132	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	-30,000	-30,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		317,995	363,471	396,132	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /12-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	80,000	80,000	0
1160	**BA: Disc: Appropriation (total)**	0	80,000	80,000	0
1900	**Budget authority total (disc. and mand.)**	0	80,000	80,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	80,000	80,000	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	20,829	0
2004	**Direct obligations incurred (total)**	0	0	20,829	0
2102	All Programs	0	0	4	0
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	0	1	0	0
2104	**Reimbursable obligations incurred (total)**	0	1	4	0
2201	Unob Bal: Apportioned: Avail in the current period	0	79,999	59,167	0
2490	**Unob Bal: end of year**	0	79,999	59,167	0
2500	**Total budgetary resources**	0	80,000	80,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /12-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	20,833	0
3050	Ob Bal: EOY: Unpaid obligations	0	1	20,833	0
3200	**Obligated balance, end of year**		=====	======	
		0	1	20,833	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		======	======	
		0	80,000	80,000	0
4070	**Disc: Budget authority, net**		======	======	
		0	80,000	80,000	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	80,000	80,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/11-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	-30	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	-30	0	0	0
3200	**Obligated balance, end of year**		=====		
		-30	0	0	0
BA & O, Net					
4011	Disc: Outlays from balances	30	0	0	0
4020	**Disc: Total outlays, gross**		=====		
		30	0	0	0
4080	**Disc: Outlays, net**		=====		
		30	0	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		30	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/11-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	24,965	24,965	24,965	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,739	28,362	39,088	0
1050	**Unob Bal: Unobligated balance (total)**	====== 30,703	====== 53,326	====== 64,053	0
1700	BA: Disc: Spending auth: Collected	10,637	22,242	34,711	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12,185	-44,316	-63,642	0
1750	**BA: Disc: Spending auth: Total**	==== -1,547	======= -22,075	======= -28,931	0
1900	**Budget authority total (disc. and mand.)**	==== -1,547	======= -22,075	======= -28,931	0
1910	**Total budgetary resources (disc. and mand.)**	====== 29,156	====== 31,252	====== 35,121	0

Status of Budgetary Resources

2002	All Programs	2,375	3,392	5,814	0
2004	**Direct obligations incurred (total)**	===== 2,375	===== 3,392	===== 5,814	0
2102	All Programs	837	1,796	2,929	0
2104	**Reimbursable obligations incurred (total)**	837	===== 1,796	===== 2,929	0
2403	Unob Bal: Unapportioned: Other	25,944	26,063	26,379	0
2490	**Unob Bal: end of year**	====== 25,944	====== 26,063	====== 26,379	0
2500	**Total budgetary resources**	====== 29,156	====== 31,252	====== 35,121	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/11-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	213,218	213,218	213,218	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,212	5,188	8,743	0
3020	Ob Bal: Outlays (gross)	-31,233	-62,425	-95,685	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,739	-28,362	-39,088	0
3050	Ob Bal: EOY: Unpaid obligations	179,458	127,619	87,188	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87,532	-87,532	-87,532	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12,185	44,316	63,642	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-75,348	-43,216	-23,890	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		125,686	125,686	125,686	0
3200	**Obligated balance, end of year**	=======	======	======	
		104,111	84,403	63,298	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	=======	=======	
		-1,547	-22,075	-28,931	0
4011	Disc: Outlays from balances	31,233	62,425	95,685	0
4020	**Disc: Total outlays, gross**	======	======	======	
		31,233	62,425	95,685	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,067	-22,643	-35,061	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	430	401	350	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-10,637	-22,242	-34,711	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12,185	44,316	63,642	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		12,185	44,316	63,642	0
4080	**Disc: Outlays, net**	======	======	======	
		20,596	40,183	60,974	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		20,596	40,183	60,974	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/10-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	206,368	206,368	206,368	0
1021	Unob Bal: Recov of prior year unpaid obligations	11,107	12,744	38,571	0
1050	**Unob Bal: Unobligated balance (total)**	======= 217,475	======= 219,112	======= 244,939	0
1910	**Total budgetary resources (disc. and mand.)**	======= 217,475	======= 219,112	======= 244,939	0
	Status of Budgetary Resources				
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	16,859	20,363	22,108	0
2004	**Direct obligations incurred (total)**	====== 16,859	====== 20,363	====== 22,108	0
2403	Unob Bal: Unapportioned: Other	200,615	198,749	222,831	0
2490	**Unob Bal: end of year**	======= 200,615	======= 198,749	======= 222,831	0
2500	**Total budgetary resources**	======= 217,475	======= 219,112	======= 244,939	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	168,388	168,388	168,388	0
3011	Ob Bal: Obligations incurred: Expired accounts	16,859	20,363	22,108	0
3020	Ob Bal: Outlays (gross)	-46,989	-74,967	-86,499	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,107	-12,744	-38,571	0
3050	Ob Bal: EOY: Unpaid obligations	127,152	101,040	65,427	0
3100	**Obligated balance, start of year**	======= 168,388	======= 168,388	======= 168,388	0
3200	**Obligated balance, end of year**	======= 127,152	======= 101,040	====== 65,427	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/10-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	46,989	74,967	86,499	0
4020	**Disc: Total outlays, gross**	====== 46,989	====== 74,967	====== 86,499	0
4080	**Disc: Outlays, net**	====== 46,989	====== 74,967	====== 86,499	0
4190	**Outlays, net (disc. and mand.)**	====== 46,989	====== 74,967	====== 86,499	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,692	10,692	10,692	0
1021	Unob Bal: Recov of prior year unpaid obligations	35	53	2,374	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,727	====== 10,744	====== 13,065	0
1700	BA: Disc: Spending auth: Collected	34	64	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-32	-73	-1,824	0
1750	**BA: Disc: Spending auth: Total**	1	===== -10	==== -1,824	0
1900	**Budget authority total (disc. and mand.)**	1	===== -10	==== -1,824	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,728	====== 10,735	====== 11,241	0

Status of Budgetary Resources

2002	All Programs	1,030	1,063	1,698	0
2004	**Direct obligations incurred (total)**	===== 1,030	===== 1,063	===== 1,698	0
2102	All Programs	2	2	35	0
2104	**Reimbursable obligations incurred (total)**	2	===== 2	35	0
2403	Unob Bal: Unapportioned: Other	9,697	9,670	9,508	0
2490	**Unob Bal: end of year**	===== 9,697	===== 9,670	===== 9,508	0
2500	**Total budgetary resources**	====== 10,728	====== 10,735	====== 11,241	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,739	16,739	16,739	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,032	1,065	1,733	0
3020	Ob Bal: Outlays (gross)	-5,023	-5,993	-8,015	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-53	-2,374	0
3050	Ob Bal: EOY: Unpaid obligations	12,712	11,758	8,084	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,162	-7,162	-7,162	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	32	73	1,824	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,130	-7,089	-5,338	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,577	9,577	9,577	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,583	4,669	2,746	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	====	
		1	-10	-1,824	0
4011	Disc: Outlays from balances	5,023	5,993	8,015	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		5,023	5,993	8,015	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-34	-64	-420	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	420	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-34	-64	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	32	73	1,824	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		32	73	1,824	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,989	5,929	8,015	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,989	5,929	8,015	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/09-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	145,529	145,529	145,529	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,254	3,395	3,865	0
1050	**Unob Bal: Unobligated balance (total)**	======= 148,783	======= 148,923	======= 149,393	0
1910	**Total budgetary resources (disc. and mand.)**	======= 148,783	======= 148,923	======= 149,393	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	230	1,136	2,606	0
2004	**Direct obligations incurred (total)**	230	===== 1,136	===== 2,606	0
2403	Unob Bal: Unapportioned: Other	148,553	147,787	146,787	0
2490	**Unob Bal: end of year**	======= 148,553	======= 147,787	======= 146,787	0
2500	**Total budgetary resources**	======= 148,783	======= 148,923	======= 149,393	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,822	43,822	43,822	0
3011	Ob Bal: Obligations incurred: Expired accounts	230	1,136	2,606	0
3020	Ob Bal: Outlays (gross)	-18,554	-23,539	-27,796	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,254	-3,395	-3,865	0
3050	Ob Bal: EOY: Unpaid obligations	22,244	18,024	14,768	0
3100	**Obligated balance, start of year**	====== 43,822	====== 43,822	====== 43,822	0
3200	**Obligated balance, end of year**	====== 22,244	====== 18,024	====== 14,768	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/09-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	18,554	23,539	27,796	0
4020	**Disc: Total outlays, gross**	====== 18,554	====== 23,539	====== 27,796	0
4080	**Disc: Outlays, net**	====== 18,554	====== 23,539	====== 27,796	0
4190	**Outlays, net (disc. and mand.)**	====== 18,554	====== 23,539	====== 27,796	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/09-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,457	2,457	2,457	0
1021	Unob Bal: Recov of prior year unpaid obligations	605	704	1,249	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,062	===== 3,162	===== 3,706	0
1700	BA: Disc: Spending auth: Collected	140	162	207	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-637	-712	-841	0
1750	**BA: Disc: Spending auth: Total**	-498	===== -550	-634	0
1900	**Budget authority total (disc. and mand.)**	-498	===== -550	-634	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,564	===== 2,612	===== 3,072	0

Status of Budgetary Resources

2002	All Programs	29	202	202	0
2004	**Direct obligations incurred (total)**	29	===== 202	202	0
2102	All Programs	2	11	21	0
2104	**Reimbursable obligations incurred (total)**	2	===== 11	21	0
2403	Unob Bal: Unapportioned: Other	2,533	2,399	2,850	0
2490	**Unob Bal: end of year**	===== 2,533	===== 2,399	===== 2,850	0
2500	**Total budgetary resources**	===== 2,564	===== 2,612	===== 3,072	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/09-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,523	12,523	12,523	0
3011	Ob Bal: Obligations incurred: Expired accounts	31	212	222	0
3020	Ob Bal: Outlays (gross)	-2,741	-4,072	-5,927	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-605	-704	-1,249	0
3050	Ob Bal: EOY: Unpaid obligations	9,208	7,958	5,568	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,620	-4,620	-4,620	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	637	712	841	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,983	-3,909	-3,780	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,902	7,902	7,902	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,225	4,050	1,789	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		-498	-550	-634	0
4011	Disc: Outlays from balances	2,741	4,072	5,927	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,741	4,072	5,927	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-140	-162	-207	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-140	-162	-207	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	637	712	841	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		637	712	841	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,601	3,910	5,721	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,601	3,910	5,721	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03/09-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,321	2,321	2,321	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,321	===== 2,321	===== 2,321	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,321	===== 2,321	===== 2,321	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	2,321	2,321	2,321	0
2490	**Unob Bal: end of year**	===== 2,321	===== 2,321	===== 2,321	0
2500	**Total budgetary resources**	===== 2,321	===== 2,321	===== 2,321	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/08-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	119,461	119,461	119,461	0
1010	Unob Bal: Transferred to other accounts	0	0	-50,027	0
1021	Unob Bal: Recov of prior year unpaid obligations	44	1,360	2,355	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	======	
		119,504	120,821	71,789	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	======	
		119,504	120,821	71,789	0
	Status of Budgetary Resources				
2002	All Programs	529	686	686	0
2004	**Direct obligations incurred (total)**		=====		
		529	686	686	0
2403	Unob Bal: Unapportioned: Other	118,976	120,136	71,102	0
2490	**Unob Bal: end of year**	=======	=======	======	
		118,976	120,136	71,102	0
2500	**Total budgetary resources**	=======	=======	======	
		119,504	120,821	71,789	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,743	46,743	46,743	0
3011	Ob Bal: Obligations incurred: Expired accounts	529	686	686	0
3020	Ob Bal: Outlays (gross)	-7,371	-11,665	-13,963	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-1,360	-2,355	0
3050	Ob Bal: EOY: Unpaid obligations	39,857	34,403	31,111	0
3100	**Obligated balance, start of year**	======	======	======	
		46,743	46,743	46,743	0
3200	**Obligated balance, end of year**	======	======	======	
		39,857	34,403	31,111	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/08-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	7,371	11,665	13,963	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,371	11,665	13,963	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,371	11,665	13,963	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,371	11,665	13,963	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,845	2,845	2,845	0
1021	Unob Bal: Recov of prior year unpaid obligations	33	410	2,035	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,878	===== 3,255	===== 4,881	0
1700	BA: Disc: Spending auth: Collected	0	87	97	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-264	-381	0
1750	**BA: Disc: Spending auth: Total**	-1	===== -177	-284	0
1900	**Budget authority total (disc. and mand.)**	-1	===== -177	-284	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,876	===== 3,078	===== 4,597	0

Status of Budgetary Resources

2002	All Programs	6	270	427	0
2004	**Direct obligations incurred (total)**	6	===== 270	427	0
2403	Unob Bal: Unapportioned: Other	2,870	2,808	4,169	0
2490	**Unob Bal: end of year**	===== 2,870	===== 2,808	===== 4,169	0
2500	**Total budgetary resources**	===== 2,876	===== 3,078	===== 4,597	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,624	9,624	9,624	0
3011	Ob Bal: Obligations incurred: Expired accounts	6	270	427	0
3020	Ob Bal: Outlays (gross)	-551	-1,720	-1,806	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-410	-2,035	0
3050	Ob Bal: EOY: Unpaid obligations	9,047	7,765	6,210	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,070	-1,070	-1,070	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	264	381	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,068	-806	-689	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,554	8,554	8,554	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,978	6,959	5,522	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		-1	-177	-284	0
4011	Disc: Outlays from balances	551	1,720	1,806	0
4020	**Disc: Total outlays, gross**		=====	=====	
		551	1,720	1,806	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-87	-97	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-87	-97	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	264	381	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		1	264	381	0
4080	**Disc: Outlays, net**		=====	=====	
		551	1,633	1,708	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		551	1,633	1,708	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/07-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,702	8,702	8,702	0
1010	Unob Bal: Transferred to other accounts	0	0	-82	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	4,757	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	======	
		8,702	8,706	13,377	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	======	
		8,702	8,706	13,377	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	8,702	8,706	13,377	0
2490	**Unob Bal: end of year**	=====	=====	======	
		8,702	8,706	13,377	0
2500	**Total budgetary resources**	=====	=====	======	
		8,702	8,706	13,377	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,604	2,604	2,604	0
3020	Ob Bal: Outlays (gross)	0	-8	2,225	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-4,757	0
3050	Ob Bal: EOY: Unpaid obligations	2,604	2,592	72	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,604	2,604	2,604	0
3200	**Obligated balance, end of year**	=====	=====		
		2,604	2,592	72	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/07-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	8	-2,225	0
4020	**Disc: Total outlays, gross**		=====	====	
		0	8	-2,225	0
4080	**Disc: Outlays, net**		=====	====	
		0	8	-2,225	0
4190	**Outlays, net (disc. and mand.)**		=====	====	
		0	8	-2,225	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03/07-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,017	1,017	1,017	0
1021	Unob Bal: Recov of prior year unpaid obligations	118	257	531	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,136	===== 1,275	===== 1,548	0
1700	BA: Disc: Spending auth: Collected	2	-2	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5	-82	-123	0
1750	**BA: Disc: Spending auth: Total**	-3	===== -84	-123	0
1900	**Budget authority total (disc. and mand.)**	-3	===== -84	-123	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,133	===== 1,190	===== 1,425	0

Status of Budgetary Resources

2002	All Programs	0	145	145	0
2004	**Direct obligations incurred (total)**	0	===== 145	145	0
2102	All Programs	0	0	20	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	20	0
2403	Unob Bal: Unapportioned: Other	1,133	1,045	1,260	0
2490	**Unob Bal: end of year**	===== 1,133	===== 1,045	===== 1,260	0
2500	**Total budgetary resources**	===== 1,133	===== 1,190	===== 1,425	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03/07-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,284	2,284	2,284	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	145	165	0
3020	Ob Bal: Outlays (gross)	-88	-221	-327	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-118	-257	-531	0
3050	Ob Bal: EOY: Unpaid obligations	2,078	1,950	1,591	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-331	-331	-331	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5	82	123	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-326	-249	-208	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,953	1,953	1,953	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,751	1,702	1,383	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		-3	-84	-123	0
4011	Disc: Outlays from balances	88	221	327	0
4020	**Disc: Total outlays, gross**		=====		
		88	221	327	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	2	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	2	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5	82	123	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		5	82	123	0
4080	**Disc: Outlays, net**		=====		
		86	223	327	0
4190	**Outlays, net (disc. and mand.)**		=====		
		86	223	327	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army, Recovery Act
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2051
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,674	7,674	7,674	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	5	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,678	7,679	7,679	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,678	7,679	7,679	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	631	975	1,665	0
2004	**Direct obligations incurred (total)**		=====	=====	
		631	975	1,665	0
2201	Unob Bal: Apportioned: Avail in the current period	7,047	6,704	6,014	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		7,047	6,704	6,014	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,678	7,679	7,679	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,133	35,133	35,133	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	631	975	1,665	0
3020	Ob Bal: Outlays (gross)	-10,171	-21,058	-27,646	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-5	0
3050	Ob Bal: EOY: Unpaid obligations	25,589	15,046	9,147	0
3100	**Obligated balance, start of year**	======	======	======	
		35,133	35,133	35,133	0
3200	**Obligated balance, end of year**	======	======	=====	
		25,589	15,046	9,147	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army, Recovery Act
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2051
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	10,171	21,058	27,646	0
4020	**Disc: Total outlays, gross**	====== 10,171	====== 21,058	====== 27,646	0
4080	**Disc: Outlays, net**	====== 10,171	====== 21,058	====== 27,646	0
4190	**Outlays, net (disc. and mand.)**	====== 10,171	====== 21,058	====== 27,646	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-12/16-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	0	0	18,000	0
1160	**BA: Disc: Appropriation (total)**	0	===== 0	====== 18,000	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	====== 18,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 0	====== 18,000	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	0	18,000	0
2490	**Unob Bal: end of year**	0	===== 0	====== 18,000	0
2500	**Total budgetary resources**	0	===== 0	====== 18,000	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	===== 0	====== 18,000	0
4070	**Disc: Budget authority, net**	0	===== 0	====== 18,000	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 0	====== 18,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-11/15-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,166	18,166	18,166	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,166	====== 18,166	====== 18,166	0
1910	**Total budgetary resources (disc. and mand.)**	====== 18,166	====== 18,166	====== 18,166	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	428	535	0
2002	All Programs	0	24	167	0
2004	**Direct obligations incurred (total)**	0	===== 452	702	0
2201	Unob Bal: Apportioned: Avail in the current period	18,166	17,714	17,464	0
2490	**Unob Bal: end of year**	====== 18,166	====== 17,714	====== 17,464	0
2500	**Total budgetary resources**	====== 18,166	====== 18,166	====== 18,166	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	452	702	0
3020	Ob Bal: Outlays (gross)	0	-3	-167	0
3050	Ob Bal: EOY: Unpaid obligations	0	449	535	0
3200	**Obligated balance, end of year**	0	===== 449	535	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-11/15-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	3	167	0
4020	**Disc: Total outlays, gross**	0	3	167	0
4080	**Disc: Outlays, net**	0	3	167	0
4190	**Outlays, net (disc. and mand.)**	0	3	167	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-10/14-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,360	2,360	2,360	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,360	2,360	2,360	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,360	2,360	2,360	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-173	-358	-597	0
2002	All Programs	189	399	737	0
2004	**Direct obligations incurred (total)**		=====		
		16	41	140	0
2201	Unob Bal: Apportioned: Avail in the current period	2,344	2,319	2,220	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,344	2,319	2,220	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,360	2,360	2,360	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,408	2,408	2,408	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	16	41	140	0
3020	Ob Bal: Outlays (gross)	-189	-399	-740	0
3050	Ob Bal: EOY: Unpaid obligations	2,235	2,050	1,808	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,408	2,408	2,408	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,235	2,050	1,808	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-10/14-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	189	399	740	0
4020	**Disc: Total outlays, gross**		=====		
		189	399	740	0
4080	**Disc: Outlays, net**		=====		
		189	399	740	0
4190	**Outlays, net (disc. and mand.)**		=====		
		189	399	740	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-09/13-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	39	39	39	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	1,602	1,782	0
1050	**Unob Bal: Unobligated balance (total)**	41	1,641	1,821	0
1910	**Total budgetary resources (disc. and mand.)**	41	1,641	1,821	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-6,960	-8,629	-9,191	0
2002	All Programs	6,960	8,629	9,191	0
2201	Unob Bal: Apportioned: Avail in the current period	41	1,641	1,821	0
2490	**Unob Bal: end of year**	41	1,641	1,821	0
2500	**Total budgetary resources**	41	1,641	1,821	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,213	11,213	11,213	0
3020	Ob Bal: Outlays (gross)	-6,960	-8,629	-9,191	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-1,602	-1,782	0
3050	Ob Bal: EOY: Unpaid obligations	4,251	982	241	0
3100	**Obligated balance, start of year**	11,213	11,213	11,213	0
3200	**Obligated balance, end of year**	4,251	982	241	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-09/13-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6,960	8,629	9,191	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		6,960	8,629	9,191	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		6,960	8,629	9,191	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		6,960	8,629	9,191	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-08/12-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,491	8,491	8,491	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,491	8,491	8,491	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,491	8,491	8,491	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	222	-92	2,561	0
2002	All Programs	121	744	1,557	0
2004	**Direct obligations incurred (total)**		=====	=====	
		343	652	4,119	0
2201	Unob Bal: Apportioned: Avail in the current period	8,148	7,839	4,372	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,148	7,839	4,372	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,491	8,491	8,491	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,766	5,766	5,766	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	343	652	4,119	0
3020	Ob Bal: Outlays (gross)	-121	-729	-1,581	0
3050	Ob Bal: EOY: Unpaid obligations	5,987	5,689	8,304	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,766	5,766	5,766	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,987	5,689	8,304	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-08/12-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	121	729	1,581	0
4020	**Disc: Total outlays, gross**		=====	=====	
		121	729	1,581	0
4080	**Disc: Outlays, net**		=====	=====	
		121	729	1,581	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		121	729	1,581	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-07/11-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	123	123	123	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		123	123	127	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		123	123	127	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-102	-229	-1,604	0
2002	All Programs	102	229	1,604	0
2403	Unob Bal: Unapportioned: Other	123	123	127	0
2490	**Unob Bal: end of year**		=====		
		123	123	127	0
2500	**Total budgetary resources**		=====		
		123	123	127	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,478	4,478	4,478	0
3020	Ob Bal: Outlays (gross)	-106	-205	-1,549	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	0
3050	Ob Bal: EOY: Unpaid obligations	4,371	4,272	2,925	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,478	4,478	4,478	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,371	4,272	2,925	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-07/11-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	106	205	1,549	0
4020	**Disc: Total outlays, gross**		=====	=====	
		106	205	1,549	0
4080	**Disc: Outlays, net**		=====	=====	
		106	205	1,549	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		106	205	1,549	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-06/10-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		4	4	4	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-57	-71	-94	0
2002	All Programs	57	71	94	0
2403	Unob Bal: Unapportioned: Other	4	4	4	0
2490	**Unob Bal: end of year**		=====		
		4	4	4	0
2500	**Total budgetary resources**		=====		
		4	4	4	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	561	561	561	0
3020	Ob Bal: Outlays (gross)	-57	-71	-94	0
3050	Ob Bal: EOY: Unpaid obligations	504	490	468	0
3100	**Obligated balance, start of year**		=====		
		561	561	561	0
3200	**Obligated balance, end of year**		=====		
		504	490	468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-06/10-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	57	71	94	0
4020	**Disc: Total outlays, gross**	57	===== 71	94	0
4080	**Disc: Outlays, net**	57	===== 71	94	0
4190	**Outlays, net (disc. and mand.)**	57	===== 71	94	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05/09-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-54	-54	-54	0
2002	All Programs	54	54	54	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54	54	54	0
3020	Ob Bal: Outlays (gross)	-54	-54	-54	0
3100	**Obligated balance, start of year**	54	===== 54	54	0
	BA & O, Net				
4011	Disc: Outlays from balances	54	54	54	0
4020	**Disc: Total outlays, gross**	54	===== 54	54	0
4080	**Disc: Outlays, net**	54	===== 54	54	0
4190	**Outlays, net (disc. and mand.)**	54	===== 54	54	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army
Treasury Account:
Budget Account Id: 007-25-2050 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,811,600	6,811,600	6,811,600	0
1010	Unob Bal: Transferred to other accounts	-17,461	-17,461	-67,570	0
1011	Unob Bal: Transferred from other accounts	17,461	17,461	67,570	0
1021	Unob Bal: Recov of prior year unpaid obligations	440,253	663,908	900,484	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		7,251,853	7,475,508	7,712,085	0
1100	BA: Disc: Appropriation	3,086,491	3,086,491	3,086,491	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-18,000	0
1121	BA: Disc: Approps transferred from other accounts	0	0	18,000	0
1130	BA: Disc: Appropriations permanently reduced	-334,524	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-334,524	-334,524	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		2,751,967	2,751,967	2,751,967	0
1700	BA: Disc: Spending auth: Collected	1,349,957	3,291,023	5,545,509	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	251,189	294,508	347,204	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		1,601,146	3,585,531	5,892,713	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		4,353,113	6,337,498	8,644,680	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		11,604,967	13,813,006	16,356,765	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army
Treasury Account:
Budget Account Id: 007-25-2050 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	332,286	1,381,620	2,295,427	0
2104	Reimbursable obligations incurred (total)	773,414	2,662,723	3,955,766	0
2201	Unob Bal: Apportioned: Avail in the current period	9,977,795	9,248,851	9,604,856	0
2403	Unob Bal: Unapportioned: Other	521,472	519,811	500,716	0
2490	**Unob Bal: end of year**	==========	=========	==========	
		10,499,267	9,768,663	10,105,572	0
2500	**Total budgetary resources**	==========	==========	==========	
		11,604,967	13,813,006	16,356,765	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,228,547	15,228,547	15,228,547	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,083,801	4,015,277	6,214,501	0
3011	Ob Bal: Obligations incurred: Expired accounts	21,899	29,066	36,691	0
3020	Ob Bal: Outlays (gross)	-2,581,532	-5,325,113	-8,465,168	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-419,319	-616,619	-805,656	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20,934	-47,288	-94,828	0
3050	Ob Bal: EOY: Unpaid obligations	13,312,461	13,283,869	12,114,088	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,166,682	-11,166,682	-11,166,682	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-264,050	-339,956	-414,016	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12,861	45,448	66,811	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,417,872	-11,461,190	-11,513,887	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		4,061,865	4,061,865	4,061,865	0
3200	**Obligated balance, end of year**	=========	=========	=======	
		1,894,589	1,822,679	600,201	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army
Treasury Account:
Budget Account Id: 007-25-2050 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		4,353,113	6,337,498	8,644,680	0
4010	Disc: Outlays from new authority	31,743	116,628	434,095	0
4011	Disc: Outlays from balances	2,549,790	5,208,485	8,031,072	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		2,581,532	5,325,113	8,465,168	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,344,866	-3,201,578	-5,440,891	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,091	-89,445	-104,618	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-1,349,957	-3,291,023	-5,545,509	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-264,050	-339,956	-414,016	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12,861	45,448	66,811	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-251,189	-294,508	-347,204	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,751,967	2,751,967	2,751,967	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,231,576	2,034,090	2,919,659	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,751,967	2,751,967	2,751,967	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,231,576	2,034,090	2,919,659	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	579	579	579	0
1050	**Unob Bal: Unobligated balance (total)**	579	===== 579	579	0
1910	**Total budgetary resources (disc. and mand.)**	579	===== 579	579	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	579	579	579	0
2490	**Unob Bal: end of year**	579	===== 579	579	0
2500	**Total budgetary resources**	579	===== 579	579	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	0
3050	Ob Bal: EOY: Unpaid obligations	5	5	5	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7	-7	-7	0
3100	**Obligated balance, start of year**	-2	===== -2	-2	0
3200	**Obligated balance, end of year**	-2	===== -2	-2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	0	6,040	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		0	0	6,040	0
1100	BA: Disc: Appropriation	2,112,823	2,112,823	2,112,823	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-11,900	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		2,112,823	2,112,823	2,100,923	0
1700	BA: Disc: Spending auth: Collected	114,504	215,309	370,809	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	77,911	263,693	168,181	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		192,415	479,002	538,990	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,305,238	2,591,825	2,639,913	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,305,238	2,591,825	2,645,953	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	541	107,280	664,030	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	14,034	35,027	50,475	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		14,576	142,307	714,505	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	141,903	318,920	476,514	0
2104	**Reimbursable obligations incurred (total)**	=======	=======	=======	
		141,903	318,920	476,514	0
2201	Unob Bal: Apportioned: Avail in the current period	2,148,760	2,130,598	1,454,933	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,148,760	2,130,598	1,454,933	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,305,238	2,591,825	2,645,953	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	156,478	461,227	1,191,019	0
3020	Ob Bal: Outlays (gross)	-79,018	-173,588	-297,229	0
3050	Ob Bal: EOY: Unpaid obligations	77,460	287,639	893,790	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-77,911	-263,693	-168,181	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-77,911	-263,693	-168,181	0
3200	**Obligated balance, end of year**	=======	======	=======	
		-450	23,946	725,610	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,305,238	2,591,825	2,639,913	0
4010	Disc: Outlays from new authority	79,018	173,588	297,229	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		79,018	173,588	297,229	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-90,125	-187,943	-337,832	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24,380	-27,366	-32,977	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-114,504	-215,309	-370,809	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-77,911	-263,693	-168,181	0
4060	**Disc: Additional offsets against BA only (total)**	=======	========	========	
		-77,911	-263,693	-168,181	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		2,112,823	2,112,823	2,100,923	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		-35,486	-41,721	-73,580	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,112,823	2,112,823	2,100,923	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		-35,486	-41,721	-73,580	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,170,728	1,170,728	1,170,728	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,820	77,764	159,311	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,176,548	========= 1,248,492	========= 1,330,039	0
1700	BA: Disc: Spending auth: Collected	93,854	179,957	296,723	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	277,641	198,587	106,911	0
1750	**BA: Disc: Spending auth: Total**	======= 371,496	======= 378,544	======= 403,634	0
1900	**Budget authority total (disc. and mand.)**	======= 371,496	======= 378,544	======= 403,634	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,548,043	========= 1,627,036	========= 1,733,673	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	164,405	305,455	410,979	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	5,638	6,050	6,766	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	7,116	11,791	13,698	0
2004	**Direct obligations incurred (total)**	======= 177,159	======= 323,296	======= 431,443	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	108,055	179,476	261,533	0
2104	**Reimbursable obligations incurred (total)**	======= 108,055	======= 179,476	======= 261,533	0
2201	Unob Bal: Apportioned: Avail in the current period	1,262,829	1,124,264	1,040,697	0
2490	**Unob Bal: end of year**	========= 1,262,829	========= 1,124,264	========= 1,040,697	0
2500	**Total budgetary resources**	========= 1,548,043	========= 1,627,036	========= 1,733,673	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,339,625	2,339,625	2,339,625	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	285,214	502,772	692,976	0
3020	Ob Bal: Outlays (gross)	-206,148	-438,014	-766,404	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,820	-77,764	-159,311	0
3050	Ob Bal: EOY: Unpaid obligations	2,412,872	2,326,619	2,106,886	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-261,968	-261,968	-261,968	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-277,641	-198,587	-106,911	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-539,609	-460,555	-368,879	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,077,657	2,077,657	2,077,657	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,873,263	1,866,064	1,738,008	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		371,496	378,544	403,634	0
4011	Disc: Outlays from balances	206,148	438,014	766,404	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		206,148	438,014	766,404	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-50,847	-130,731	-221,058	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-43,008	-49,226	-75,665	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-93,854	-179,957	-296,723	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-277,641	-198,587	-106,911	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-277,641	-198,587	-106,911	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		112,293	258,057	469,681	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		112,293	258,057	469,681	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	658,989	658,989	658,989	0
1010	Unob Bal: Transferred to other accounts	0	-400	-400	0
1021	Unob Bal: Recov of prior year unpaid obligations	72,817	130,976	201,688	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		731,806	789,564	860,276	0
1131	BA: Disc: Unob bal of approps permanently reduced	-25,000	-25,000	-25,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		-25,000	-25,000	-25,000	0
1700	BA: Disc: Spending auth: Collected	59,813	97,917	138,583	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-50,479	-84,738	-112,493	0
1750	**BA: Disc: Spending auth: Total**	=====	======	======	
		9,334	13,179	26,091	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=====	
		-15,666	-11,821	1,091	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		716,140	777,743	861,367	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	56,916	201,639	288,863	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	1,092	1,212	1,256	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	1,024	3,046	3,113	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		59,031	205,897	293,232	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	55,413	78,738	84,666	0
2104	**Reimbursable obligations incurred (total)**	======	======	======	
		55,413	78,738	84,666	0
2201	Unob Bal: Apportioned: Avail in the current period	601,695	493,108	483,469	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		601,695	493,108	483,469	0
2500	**Total budgetary resources**	=======	=======	=======	
		716,140	777,743	861,367	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,057,077	2,057,077	2,057,077	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	114,445	284,636	377,898	0
3020	Ob Bal: Outlays (gross)	-336,080	-701,923	-1,066,262	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-72,817	-130,976	-201,688	0
3050	Ob Bal: EOY: Unpaid obligations	1,762,625	1,508,815	1,167,026	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-202,212	-202,212	-202,212	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	50,479	84,738	112,493	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-151,733	-117,474	-89,719	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,854,866	1,854,866	1,854,866	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,610,892	1,391,341	1,077,307	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=====	
		-15,666	-11,821	1,091	0
4011	Disc: Outlays from balances	336,080	701,923	1,066,262	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		336,080	701,923	1,066,262	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-48,875	-72,414	-95,241	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,938	-25,503	-43,342	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-59,813	-97,917	-138,583	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	50,479	84,738	112,493	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	=======	
		50,479	84,738	112,493	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-25,000	-25,000	-25,000	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		276,268	604,006	927,678	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= -25,000	======= -25,000	======= -25,000	0
4190	**Outlays, net (disc. and mand.)**	======= 276,268	======= 604,006	======= 927,678	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	261,491	261,491	261,491	0
1021	Unob Bal: Recov of prior year unpaid obligations	40,621	95,185	134,923	0
1050	**Unob Bal: Unobligated balance (total)**	======= 302,112	======= 356,677	======= 396,415	0
1700	BA: Disc: Spending auth: Collected	13,429	26,423	26,052	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,844	-30,374	-48,499	0
1750	**BA: Disc: Spending auth: Total**	===== 3,585	==== -3,952	======= -22,447	0
1900	**Budget authority total (disc. and mand.)**	===== 3,585	==== -3,952	======= -22,447	0
1910	**Total budgetary resources (disc. and mand.)**	======= 305,697	======= 352,725	======= 373,967	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	30,940	111,500	165,694	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	270	2,252	3,156	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	-75	306	618	0
2004	**Direct obligations incurred (total)**	====== 31,135	======= 114,058	======= 169,468	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	15,282	27,174	62,940	0
2104	**Reimbursable obligations incurred (total)**	====== 15,282	====== 27,174	====== 62,940	0
2201	Unob Bal: Apportioned: Avail in the current period	259,280	211,493	141,559	0
2490	**Unob Bal: end of year**	======= 259,280	======= 211,493	======= 141,559	0
2500	**Total budgetary resources**	======= 305,697	======= 352,725	======= 373,967	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	763,606	763,606	763,606	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,417	141,232	232,409	0
3020	Ob Bal: Outlays (gross)	-191,480	-355,054	-483,183	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-40,621	-95,185	-134,923	0
3050	Ob Bal: EOY: Unpaid obligations	577,923	454,599	377,909	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-83,899	-83,899	-83,899	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	9,844	30,374	48,499	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-74,055	-53,525	-35,400	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		679,707	679,707	679,707	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		503,868	401,074	342,510	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	====	=======	
		3,585	-3,952	-22,447	0
4011	Disc: Outlays from balances	191,480	355,054	483,183	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		191,480	355,054	483,183	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,102	-19,410	-32,475	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,326	-7,012	6,423	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-13,429	-26,423	-26,052	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	9,844	30,374	48,499	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		9,844	30,374	48,499	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		178,051	328,631	457,130	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		178,051	328,631	457,130	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/12-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	150,729	150,729	150,729	0
1021	Unob Bal: Recov of prior year unpaid obligations	171,563	314,815	400,450	0
1050	**Unob Bal: Unobligated balance (total)**	======= 322,291	======= 465,544	======= 551,178	0
1700	BA: Disc: Spending auth: Collected	-8,395	12,870	5,508	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12,708	-35,291	-37,922	0
1750	**BA: Disc: Spending auth: Total**	======= -21,103	======= -22,422	======= -32,414	0
1900	**Budget authority total (disc. and mand.)**	======= -21,103	======= -22,422	======= -32,414	0
1910	**Total budgetary resources (disc. and mand.)**	======= 301,189	======= 443,122	======= 518,764	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	16,226	35,069	41,788	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	0	17	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	75	158	198	0
2004	**Direct obligations incurred (total)**	====== 16,302	====== 35,227	====== 42,003	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	225,669	364,050	442,055	0
2104	**Reimbursable obligations incurred (total)**	======= 225,669	======= 364,050	======= 442,055	0
2201	Unob Bal: Apportioned: Avail in the current period	59,218	43,845	34,707	0
2490	**Unob Bal: end of year**	====== 59,218	====== 43,845	====== 34,707	0
2500	**Total budgetary resources**	======= 301,189	======= 443,122	======= 518,764	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/12-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	168,457	168,457	168,457	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	241,971	399,277	484,058	0
3020	Ob Bal: Outlays (gross)	-61,584	-110,815	-154,673	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-171,563	-314,815	-400,450	0
3050	Ob Bal: EOY: Unpaid obligations	177,282	142,104	97,392	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-125,917	-125,917	-125,917	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	12,708	35,291	37,922	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-113,209	-90,626	-87,995	0
3100	**Obligated balance, start of year**	======	======	======	
		42,540	42,540	42,540	0
3200	**Obligated balance, end of year**	======	======	=====	
		64,072	51,478	9,397	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-21,103	-22,422	-32,414	0
4011	Disc: Outlays from balances	61,584	110,815	154,673	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		61,584	110,815	154,673	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,319	-33,934	-26,121	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	20,714	21,064	20,614	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=======	====	
		8,395	-12,870	-5,508	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	12,708	35,291	37,922	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		12,708	35,291	37,922	0
4080	**Disc: Outlays, net**	======	======	=======	
		69,978	97,945	149,166	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		69,978	97,945	149,166	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /12-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	189,703	189,703	0
1160	**BA: Disc: Appropriation (total)**	0	189,703	189,703	0
1900	**Budget authority total (disc. and mand.)**	0	189,703	189,703	0
1910	**Total budgetary resources (disc. and mand.)**	0	189,703	189,703	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	189,703	189,703	0
2490	**Unob Bal: end of year**	0	189,703	189,703	0
2500	**Total budgetary resources**	0	189,703	189,703	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	189,703	189,703	0
4070	**Disc: Budget authority, net**	0	189,703	189,703	0
4180	**Budget authority, net (disc. and mand.)**	0	189,703	189,703	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/11-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,007	1,007	1,007	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,195	2,395	3,296	0
1050	**Unob Bal: Unobligated balance (total)**	2,203	3,402	4,304	0
1700	BA: Disc: Spending auth: Collected	155	459	518	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,509	-11,362	-12,050	0
1750	**BA: Disc: Spending auth: Total**	-2,354	-10,903	-11,532	0
1900	**Budget authority total (disc. and mand.)**	-2,354	-10,903	-11,532	0
1910	**Total budgetary resources (disc. and mand.)**	-151	-7,501	-7,228	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	16	169	206	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	-16	125	125	0
2004	**Direct obligations incurred (total)**	0	294	331	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	-1,402	-9,043	-8,869	0
2104	**Reimbursable obligations incurred (total)**	-1,402	-9,043	-8,869	0
2403	Unob Bal: Unapportioned: Other	1,251	1,248	1,310	0
2490	**Unob Bal: end of year**	1,251	1,248	1,310	0
2500	**Total budgetary resources**	-151	-7,501	-7,228	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/11-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,261	18,261	18,261	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,402	-8,749	-8,538	0
3020	Ob Bal: Outlays (gross)	-1,026	3,527	942	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,195	-2,395	-3,296	0
3050	Ob Bal: EOY: Unpaid obligations	14,638	10,644	7,369	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,316	-12,316	-12,316	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,509	11,362	12,050	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,807	-954	-266	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,945	5,945	5,945	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,831	9,690	7,103	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	====	=======	=======	
		-2,354	-10,903	-11,532	0
4011	Disc: Outlays from balances	1,026	-3,527	-942	0
4020	**Disc: Total outlays, gross**	=====	====	=======	
		1,026	-3,527	-942	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-140	-422	-509	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15	-37	-9	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	=======	
		-155	-459	-518	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,509	11,362	12,050	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		2,509	11,362	12,050	0
4080	**Disc: Outlays, net**		====	====	
		871	-3,986	-1,460	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		871	-3,986	-1,460	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06/10-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,090	5,090	5,090	0
1021	Unob Bal: Recov of prior year unpaid obligations	203	922	1,262	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,293	===== 6,012	===== 6,353	0
1700	BA: Disc: Spending auth: Collected	208	-87	-421	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-372	-305	1,468	0
1750	**BA: Disc: Spending auth: Total**	-164	===== -392	===== 1,047	0
1900	**Budget authority total (disc. and mand.)**	-164	===== -392	===== 1,047	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,129	===== 5,620	===== 7,400	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	31	84	85	0
2004	**Direct obligations incurred (total)**	31	===== 84	85	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	287	3,328	0
2104	**Reimbursable obligations incurred (total)**	0	===== 287	===== 3,328	0
2403	Unob Bal: Unapportioned: Other	5,097	5,250	3,987	0
2490	**Unob Bal: end of year**	===== 5,097	===== 5,250	===== 3,987	0
2500	**Total budgetary resources**	===== 5,129	===== 5,620	===== 7,400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06/10-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,953	6,953	6,953	0
3011	Ob Bal: Obligations incurred: Expired accounts	31	370	3,412	0
3020	Ob Bal: Outlays (gross)	-1,516	-2,495	-5,965	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-203	-922	-1,262	0
3050	Ob Bal: EOY: Unpaid obligations	5,266	3,906	3,138	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4,745	4,745	4,745	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	372	305	-1,468	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	5,118	5,050	3,277	0
3100	**Obligated balance, start of year**	======	======	======	
		11,698	11,698	11,698	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,383	8,956	6,415	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=====	=====	
		-164	-392	1,047	0
4011	Disc: Outlays from balances	1,516	2,495	5,965	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,516	2,495	5,965	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-185	-143	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24	230	421	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====		
		-208	87	421	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	372	305	-1,468	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		372	305	-1,468	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,308	2,582	6,386	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,308	2,582	6,386	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/09-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	22,594	22,594	22,594	0
1021	Unob Bal: Recov of prior year unpaid obligations	15,207	15,897	16,576	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		37,801	38,491	39,170	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		37,801	38,491	39,170	0
	Status of Budgetary Resources				
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	6,945	7,682	8,337	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		6,945	7,682	8,337	0
2403	Unob Bal: Unapportioned: Other	30,856	30,809	30,833	0
2490	**Unob Bal: end of year**	======	======	======	
		30,856	30,809	30,833	0
2500	**Total budgetary resources**	======	======	======	
		37,801	38,491	39,170	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,489	35,489	35,489	0
3011	Ob Bal: Obligations incurred: Expired accounts	6,945	7,682	8,337	0
3020	Ob Bal: Outlays (gross)	-21,111	-21,201	-22,601	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,207	-15,897	-16,576	0
3050	Ob Bal: EOY: Unpaid obligations	6,116	6,073	4,650	0
3100	**Obligated balance, start of year**	======	======	======	
		35,489	35,489	35,489	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,116	6,073	4,650	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/09-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	21,111	21,201	22,601	0
4020	**Disc: Total outlays, gross**	======	======	======	
		21,111	21,201	22,601	0
4080	**Disc: Outlays, net**	======	======	======	
		21,111	21,201	22,601	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		21,111	21,201	22,601	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/09-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,898	2,898	2,898	0
1021	Unob Bal: Recov of prior year unpaid obligations	219	702	795	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,117	===== 3,599	===== 3,692	0
1700	BA: Disc: Spending auth: Collected	16	7	-15	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-297	-2,350	-1,725	0
1750	**BA: Disc: Spending auth: Total**	-281	==== -2,344	==== -1,741	0
1900	**Budget authority total (disc. and mand.)**	-281	==== -2,344	==== -1,741	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,836	===== 1,256	===== 1,952	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	-4	0	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	5	5	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	2	4	4	0
2004	**Direct obligations incurred (total)**	2	===== 4	8	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	188	490	1,143	0
2104	**Reimbursable obligations incurred (total)**	188	===== 490	===== 1,143	0
2403	Unob Bal: Unapportioned: Other	2,646	762	800	0
2490	**Unob Bal: end of year**	===== 2,646	===== 762	800	0
2500	**Total budgetary resources**	===== 2,836	===== 1,256	===== 1,952	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/09-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,091	3,091	3,091	0
3011	Ob Bal: Obligations incurred: Expired accounts	189	494	1,152	0
3020	Ob Bal: Outlays (gross)	-98	-188	-850	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-219	-702	-795	0
3050	Ob Bal: EOY: Unpaid obligations	2,963	2,695	2,598	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-999	-999	-999	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	297	2,350	1,725	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-702	1,352	727	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,092	2,092	2,092	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,261	4,047	3,324	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	====	====	
		-281	-2,344	-1,741	0
4011	Disc: Outlays from balances	98	188	850	0
4020	**Disc: Total outlays, gross**		=====		
		98	188	850	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	-7	15	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-16	-7	15	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	297	2,350	1,725	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		297	2,350	1,725	0
4080	**Disc: Outlays, net**		=====		
		83	181	865	0
4190	**Outlays, net (disc. and mand.)**		=====		
		83	181	865	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/08-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13,105	13,105	13,105	0
1021	Unob Bal: Recov of prior year unpaid obligations	124	948	1,125	0
1050	**Unob Bal: Unobligated balance (total)**	====== 13,229	====== 14,053	====== 14,229	0
1910	**Total budgetary resources (disc. and mand.)**	====== 13,229	====== 14,053	====== 14,229	0
	Status of Budgetary Resources				
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	253	314	687	0
2004	**Direct obligations incurred (total)**	253	===== 314	687	0
2403	Unob Bal: Unapportioned: Other	12,975	13,739	13,542	0
2490	**Unob Bal: end of year**	====== 12,975	====== 13,739	====== 13,542	0
2500	**Total budgetary resources**	====== 13,229	====== 14,053	====== 14,229	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,127	7,127	7,127	0
3011	Ob Bal: Obligations incurred: Expired accounts	253	314	687	0
3020	Ob Bal: Outlays (gross)	-319	-2,315	-2,366	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-124	-948	-1,125	0
3050	Ob Bal: EOY: Unpaid obligations	6,937	4,179	4,323	0
3100	**Obligated balance, start of year**	===== 7,127	===== 7,127	===== 7,127	0
3200	**Obligated balance, end of year**	===== 6,937	===== 4,179	===== 4,323	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/08-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	319	2,315	2,366	0
4020	**Disc: Total outlays, gross**		=====	=====	
		319	2,315	2,366	0
4080	**Disc: Outlays, net**		=====	=====	
		319	2,315	2,366	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		319	2,315	2,366	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04/08-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	112	112	112	0
1021	Unob Bal: Recov of prior year unpaid obligations	44	227	261	0
1050	**Unob Bal: Unobligated balance (total)**	156	339	373	0
1700	BA: Disc: Spending auth: Collected	0	118	104	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-112	206	8,683	0
1750	**BA: Disc: Spending auth: Total**	-112	324	8,787	0
1900	**Budget authority total (disc. and mand.)**	-112	324	8,787	0
1910	**Total budgetary resources (disc. and mand.)**	44	663	9,160	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	272	0
2004	**Direct obligations incurred (total)**	0	0	272	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	48	649	8,653	0
2104	**Reimbursable obligations incurred (total)**	48	649	8,653	0
2403	Unob Bal: Unapportioned: Other	-4	14	234	0
2490	**Unob Bal: end of year**	-4	14	234	0
2500	**Total budgetary resources**	44	663	9,160	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04/08-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,139	6,139	6,139	0
3011	Ob Bal: Obligations incurred: Expired accounts	48	649	8,926	0
3020	Ob Bal: Outlays (gross)	-116	-83	-8,294	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-227	-261	0
3050	Ob Bal: EOY: Unpaid obligations	6,026	6,478	6,509	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	33,413	33,413	33,413	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	112	-206	-8,683	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	33,524	33,206	24,729	0
3100	**Obligated balance, start of year**	======	======	======	
		39,551	39,551	39,551	0
3200	**Obligated balance, end of year**	======	======	======	
		39,551	39,684	31,239	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=====	=====	
		-112	324	8,787	0
4011	Disc: Outlays from balances	116	83	8,294	0
4020	**Disc: Total outlays, gross**		=====	=====	
		116	83	8,294	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-118	-104	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-118	-104	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	112	-206	-8,683	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		112	-206	-8,683	0
4080	**Disc: Outlays, net**		=====	=====	
		116	-36	8,190	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		116	-36	8,190	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/07-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	484	484	484	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		484	484	484	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		484	484	484	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	484	484	484	0
2490	**Unob Bal: end of year**		=====		
		484	484	484	0
2500	**Total budgetary resources**		=====		
		484	484	484	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43	43	43	0
3020	Ob Bal: Outlays (gross)	-38	-40	-40	0
3050	Ob Bal: EOY: Unpaid obligations	5	3	3	0
3100	**Obligated balance, start of year**		=====		
		43	43	43	0
3200	**Obligated balance, end of year**		=====		
		5	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/07-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	38	40	40	0
4020	**Disc: Total outlays, gross**		=====		
		38	40	40	0
4080	**Disc: Outlays, net**		=====		
		38	40	40	0
4190	**Outlays, net (disc. and mand.)**		=====		
		38	40	40	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03/07-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,872	6,872	6,872	0
1021	Unob Bal: Recov of prior year unpaid obligations	326	679	882	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,199	===== 7,552	===== 7,755	0
1700	BA: Disc: Spending auth: Collected	-389	4,419	4,254	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	279	575	739	0
1750	**BA: Disc: Spending auth: Total**	-111	===== 4,993	===== 4,993	0
1900	**Budget authority total (disc. and mand.)**	-111	===== 4,993	===== 4,993	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,088	====== 12,545	====== 12,748	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	123	212	329	0
2004	**Direct obligations incurred (total)**	123	===== 212	329	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	114	5,569	5,729	0
2104	**Reimbursable obligations incurred (total)**	114	===== 5,569	===== 5,729	0
2403	Unob Bal: Unapportioned: Other	6,851	6,764	6,690	0
2490	**Unob Bal: end of year**	===== 6,851	===== 6,764	===== 6,690	0
2500	**Total budgetary resources**	===== 7,088	====== 12,545	====== 12,748	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03/07-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,820	8,820	8,820	0
3011	Ob Bal: Obligations incurred: Expired accounts	237	5,781	6,058	0
3020	Ob Bal: Outlays (gross)	-106	-5,787	-15,256	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-326	-679	-882	0
3050	Ob Bal: EOY: Unpaid obligations	8,625	8,135	-1,260	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	627	627	627	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-279	-575	-739	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	348	52	-112	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,447	9,447	9,447	0
3200	**Obligated balance, end of year**	=====	=====	====	
		8,973	8,187	-1,372	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		-111	4,993	4,993	0
4011	Disc: Outlays from balances	106	5,787	15,256	0
4020	**Disc: Total outlays, gross**		=====	======	
		106	5,787	15,256	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-113	-5,940	-5,942	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	502	1,521	1,688	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		389	-4,419	-4,254	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-279	-575	-739	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		-279	-575	-739	0
4080	**Disc: Outlays, net**		=====	======	
		496	1,368	11,002	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		496	1,368	11,002	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy, Recovery Act
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1206
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	24,880	24,880	24,880	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,896	5,597	7,251	0
1050	**Unob Bal: Unobligated balance (total)**	====== 28,775	====== 30,477	====== 32,131	0
1910	**Total budgetary resources (disc. and mand.)**	====== 28,775	====== 30,477	====== 32,131	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Cat B\Direct\Pgm Cat 01 TROOP HOUSING	1,010	3,736	3,858	0
2002	Cat B\Direct\Pgm Cat 02 CHILD DEVELOPMENT CENTERS	325	1,678	2,532	0
2002	Cat B\Direct\Pgm Cat 03 ENERGY CONSERVATION & ALT	394	2,563	3,174	0
2004	**Direct obligations incurred (total)**	===== 1,729	===== 7,977	===== 9,564	0
2201	Unob Bal: Apportioned: Avail in the current period	27,046	22,501	22,568	0
2490	**Unob Bal: end of year**	====== 27,046	====== 22,501	====== 22,568	0
2500	**Total budgetary resources**	====== 28,775	====== 30,477	====== 32,131	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy, Recovery Act
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1206
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75,554	75,554	75,554	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,729	7,977	9,564	0
3020	Ob Bal: Outlays (gross)	-17,911	-50,580	-60,851	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,896	-5,597	-7,251	0
3050	Ob Bal: EOY: Unpaid obligations	55,477	27,353	17,016	0
3100	**Obligated balance, start of year**	======	======	======	
		75,554	75,554	75,554	0
3200	**Obligated balance, end of year**	======	======	======	
		55,477	27,353	17,016	0
BA & O, Net					
4011	Disc: Outlays from balances	17,911	50,580	60,851	0
4020	**Disc: Total outlays, gross**	======	======	======	
		17,911	50,580	60,851	0
4080	**Disc: Outlays, net**	======	======	======	
		17,911	50,580	60,851	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		17,911	50,580	60,851	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Ford Island Improvement Account
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -5562
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	100	100	100	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		100	100	100	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		100	100	100	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	100	100	100	0
2490	**Unob Bal: end of year**		=====		
		100	100	100	0
2500	**Total budgetary resources**		=====		
		100	100	100	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-12/16-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	0	0	11,900	0
1160	**BA: Disc: Appropriation (total)**	0	===== 0	====== 11,900	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	====== 11,900	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 0	====== 11,900	0
	Status of Budgetary Resources				
2002	All Programs	0	0	11,900	0
2004	**Direct obligations incurred (total)**	0	===== 0	====== 11,900	0
2500	**Total budgetary resources**	0	===== 0	====== 11,900	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	11,900	0
3020	Ob Bal: Outlays (gross)	0	0	-8	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	11,892	0
3200	**Obligated balance, end of year**	0	===== 0	====== 11,892	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-12/16-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	0	===== 0	====== 11,900	0
4010	Disc: Outlays from new authority	0	0	8	0
4020	**Disc: Total outlays, gross**	0	===== 0	8	0
4070	**Disc: Budget authority, net**	0	===== 0	====== 11,900	0
4080	**Disc: Outlays, net**	0	===== 0	8	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 0	====== 11,900	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-10/14-1205
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14,823	14,823	14,823	0
1011	Unob Bal: Transferred from other accounts	0	400	400	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		14,823	15,223	15,223	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		14,823	15,223	15,223	0

Status of Budgetary Resources

2002	All Programs	73	601	1,207	0
2004	**Direct obligations incurred (total)**		=====	=====	
		73	601	1,207	0
2201	Unob Bal: Apportioned: Avail in the current period	14,750	14,622	14,015	0
2490	**Unob Bal: end of year**	======	======	======	
		14,750	14,622	14,015	0
2500	**Total budgetary resources**	======	======	======	
		14,823	15,223	15,223	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,819	31,819	31,819	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	73	601	1,207	0
3020	Ob Bal: Outlays (gross)	-417	-3,581	-5,549	0
3050	Ob Bal: EOY: Unpaid obligations	31,475	28,839	27,478	0
3100	**Obligated balance, start of year**	======	======	======	
		31,819	31,819	31,819	0
3200	**Obligated balance, end of year**	======	======	======	
		31,475	28,839	27,478	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-10/14-1205
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	417	3,581	5,549	0
4020	**Disc: Total outlays, gross**	417	===== 3,581	===== 5,549	0
4080	**Disc: Outlays, net**	417	===== 3,581	===== 5,549	0
4190	**Outlays, net (disc. and mand.)**	417	===== 3,581	===== 5,549	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-09/13-1205
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	74	74	74	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		75	75	75	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		75	75	75	0

Status of Budgetary Resources

2002	All Programs	0	6	7	0
2004	**Direct obligations incurred (total)**		=====		
		0	6	7	0
2201	Unob Bal: Apportioned: Avail in the current period	75	69	69	0
2490	**Unob Bal: end of year**		=====		
		75	69	69	0
2500	**Total budgetary resources**		=====		
		75	75	75	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,740	2,740	2,740	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	6	7	0
3020	Ob Bal: Outlays (gross)	-917	-1,250	-1,603	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	1,823	1,496	1,143	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,740	2,740	2,740	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,823	1,496	1,143	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-09/13-1205
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	917	1,250	1,603	0
4020	**Disc: Total outlays, gross**	917	1,250	1,603	0
4080	**Disc: Outlays, net**	917	1,250	1,603	0
4190	**Outlays, net (disc. and mand.)**	917	1,250	1,603	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-25-1205 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,334,555	2,334,555	2,334,555	0
1010	Unob Bal: Transferred to other accounts	0	-400	-400	0
1011	Unob Bal: Transferred from other accounts	0	400	6,440	0
1021	Unob Bal: Recov of prior year unpaid obligations	312,035	646,109	927,821	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		2,646,590	2,980,663	3,268,416	0
1100	BA: Disc: Appropriation	2,112,823	2,302,526	2,302,526	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-11,900	0
1121	BA: Disc: Approps transferred from other accounts	0	0	11,900	0
1131	BA: Disc: Unob bal of approps permanently reduced	-25,000	-25,000	-25,000	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		2,087,823	2,277,526	2,277,526	0
1700	BA: Disc: Spending auth: Collected	273,194	537,390	842,116	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	279,511	298,641	73,293	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		552,705	836,031	915,409	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,640,528	3,113,557	3,192,935	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		5,287,118	6,094,221	6,461,351	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-25-1205 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	307,358	837,958	1,683,378	0
2104	Reimbursable obligations incurred (total)	545,270	966,311	1,337,694	0
2201	Unob Bal: Apportioned: Avail in the current period	4,374,332	4,230,882	3,382,398	0
2403	Unob Bal: Unapportioned: Other	60,157	59,070	57,881	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		4,434,490	4,289,952	3,440,279	0
2500	**Total budgetary resources**	=========	=========	=========	
		5,287,118	6,094,221	6,461,351	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,524,809	5,524,809	5,524,809	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	846,327	1,797,728	3,001,038	0
3011	Ob Bal: Obligations incurred: Expired accounts	6,302	6,542	20,034	0
3020	Ob Bal: Outlays (gross)	-917,885	-1,863,386	-2,890,192	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-294,716	-624,338	-903,624	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,319	-21,770	-24,197	0
3050	Ob Bal: EOY: Unpaid obligations	5,147,518	4,819,584	4,727,868	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-648,533	-648,533	-648,533	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-282,522	-311,877	-76,178	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,011	13,236	2,885	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-928,044	-947,174	-721,827	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		4,876,276	4,876,276	4,876,276	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,219,474	3,872,409	4,006,042	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-25-1205 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 2,640,528	======== 3,113,557	======== 3,192,935	0
4010	Disc: Outlays from new authority	79,018	173,588	297,237	0
4011	Disc: Outlays from balances	838,867	1,689,798	2,592,955	0
4020	**Disc: Total outlays, gross**	======= 917,885	======== 1,863,386	======== 2,890,192	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-211,705	-450,937	-719,178	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-61,489	-86,454	-122,937	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======== -273,194	======== -537,390	======== -842,116	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-282,522	-311,877	-76,178	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,011	13,236	2,885	0
4060	**Disc: Additional offsets against BA only (total)**	======== -279,511	======== -298,641	======= -73,293	0
4070	**Disc: Budget authority, net**	======== 2,087,823	======== 2,277,526	======== 2,277,526	0
4080	**Disc: Outlays, net**	======= 644,690	======== 1,325,996	======== 2,048,076	0
4180	**Budget authority, net (disc. and mand.)**	======== 2,087,823	======== 2,277,526	======== 2,277,526	0
4190	**Outlays, net (disc. and mand.)**	======= 644,690	======== 1,325,996	======== 2,048,076	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- - /X -3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,487	6,487	6,487	0
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	25	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,512	6,512	6,512	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,512	6,512	6,512	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	6,512	6,512	6,512	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,512	6,512	6,512	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,512	6,512	6,512	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25	25	25	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-25	-25	0
3100	**Obligated balance, start of year**		=====		
		25	25	25	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -12/16-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	18,097	18,097	18,097	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		18,097	18,097	18,097	0
1100	BA: Disc: Appropriation	1,227,058	1,227,058	1,227,058	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,227,058	1,227,058	1,227,058	0
1700	BA: Disc: Spending auth: Collected	0	0	1,430	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,000	37,000	35,570	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		12,000	37,000	37,000	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,239,058	1,264,058	1,264,058	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,257,155	1,282,155	1,282,155	0

Status of Budgetary Resources

2002	LUMP SUM	-773	93,218	538,912	0
2004	**Direct obligations incurred (total)**	=========	======	=======	
		-773	93,218	538,912	0
2102	LUMP SUM	0	0	1,430	0
2104	**Reimbursable obligations incurred (total)**		=====	=====	
		0	0	1,430	0
2201	Unob Bal: Apportioned: Avail in the current period	1,245,928	1,151,937	706,243	0
2203	Unob Bal: Apportioned: Anticipated	12,000	37,000	35,570	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,257,928	1,188,937	741,812	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,257,155	1,282,155	1,282,155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -12/16-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	-773	93,218	540,343	0
3020	Ob Bal: Outlays (gross)	773	1,382	-2,529	0
3050	Ob Bal: EOY: Unpaid obligations	0	94,600	537,814	0
3200	**Obligated balance, end of year**		======	=======	
		0	94,600	537,814	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,239,058	1,264,058	1,264,058	0
4010	Disc: Outlays from new authority	-773	-1,382	2,529	0
4020	**Disc: Total outlays, gross**	=========	====	=====	
		-773	-1,382	2,529	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,430	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-1,430	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,239,058	1,264,058	1,262,628	0
4080	**Disc: Outlays, net**	=========	====	=====	
		-773	-1,382	1,098	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,239,058	1,264,058	1,262,628	0
4190	**Outlays, net (disc. and mand.)**	=========	====	=====	
		-773	-1,382	1,098	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/15-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	408,235	408,235	408,235	0
1010	Unob Bal: Transferred to other accounts	-18,097	-18,097	-18,097	0
1021	Unob Bal: Recov of prior year unpaid obligations	25	4,428	5,195	0
1050	**Unob Bal: Unobligated balance (total)**	======= 390,163	======= 394,567	======= 395,334	0
1131	BA: Disc: Unob bal of approps permanently reduced	-15,299	-15,299	-15,299	0
1160	**BA: Disc: Appropriation (total)**	======= -15,299	======= -15,299	======= -15,299	0
1700	BA: Disc: Spending auth: Collected	2	9	7	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	815	815	815	0
1750	**BA: Disc: Spending auth: Total**	817	===== 825	823	0
1900	**Budget authority total (disc. and mand.)**	======= -14,482	======= -14,474	======= -14,476	0
1910	**Total budgetary resources (disc. and mand.)**	======= 375,682	======= 380,093	======= 380,858	0

Status of Budgetary Resources

2002	LUMP SUM	30,394	61,401	127,303	0
2004	**Direct obligations incurred (total)**	====== 30,394	====== 61,401	======= 127,303	0
2102	LUMP SUM	365	414	414	0
2104	**Reimbursable obligations incurred (total)**	365	===== 414	414	0
2201	Unob Bal: Apportioned: Avail in the current period	344,922	318,277	253,140	0
2490	**Unob Bal: end of year**	======= 344,922	======= 318,277	======= 253,140	0
2500	**Total budgetary resources**	======= 375,682	======= 380,093	======= 380,858	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/15-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	705,629	705,629	705,629	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,760	61,816	127,718	0
3020	Ob Bal: Outlays (gross)	-24,307	-70,845	-155,146	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-4,428	-5,195	0
3050	Ob Bal: EOY: Unpaid obligations	712,056	692,171	673,005	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	815	815	815	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-815	-815	-815	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		706,444	706,444	706,444	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		712,056	692,171	673,005	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-14,482	-14,474	-14,476	0
4011	Disc: Outlays from balances	24,307	70,845	155,146	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		24,307	70,845	155,146	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-9	-7	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	=======	
		-2	-9	-7	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-815	-815	-815	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	=======	
		-815	-815	-815	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-15,299	-15,299	-15,299	0
4080	**Disc: Outlays, net**	======	======	=======	
		24,305	70,835	155,139	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-15,299	-15,299	-15,299	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/15-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====== 24,305	====== 70,835	======= 155,139	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/14-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	143,097	143,097	143,097	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,770	12,011	17,446	0
1050	**Unob Bal: Unobligated balance (total)**	145,866	155,108	160,542	0
1131	BA: Disc: Unob bal of approps permanently reduced	-1,565	-1,565	-1,565	0
1160	**BA: Disc: Appropriation (total)**	-1,565	-1,565	-1,565	0
1700	BA: Disc: Spending auth: Collected	1	8,426	8,426	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	134	134	134	0
1750	**BA: Disc: Spending auth: Total**	135	8,560	8,560	0
1900	**Budget authority total (disc. and mand.)**	-1,430	6,995	6,995	0
1910	**Total budgetary resources (disc. and mand.)**	144,436	162,102	167,537	0

Status of Budgetary Resources

2002	LUMP SUM	15,542	47,366	57,425	0
2004	**Direct obligations incurred (total)**	15,542	47,366	57,425	0
2102	LUMP SUM	0	1	2	0
2104	**Reimbursable obligations incurred (total)**	0	1	2	0
2201	Unob Bal: Apportioned: Avail in the current period	128,895	114,735	110,110	0
2490	**Unob Bal: end of year**	128,895	114,735	110,110	0
2500	**Total budgetary resources**	144,436	162,102	167,537	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/14-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	562,109	562,109	562,109	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,542	47,367	57,427	0
3020	Ob Bal: Outlays (gross)	-160,868	-290,079	-373,333	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,770	-12,011	-17,446	0
3050	Ob Bal: EOY: Unpaid obligations	414,013	307,386	228,757	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	134	134	134	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-134	-134	-134	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		562,243	562,243	562,243	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		414,013	307,386	228,757	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	=====	=====	
		-1,430	6,995	6,995	0
4011	Disc: Outlays from balances	160,868	290,079	373,333	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		160,868	290,079	373,333	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-8,426	-8,426	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	====	====	
		-1	-8,426	-8,426	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-134	-134	-134	0
4060	**Disc: Additional offsets against BA only (total)**	=======	====	====	
		-134	-134	-134	0
4070	**Disc: Budget authority, net**	====	====	====	
		-1,565	-1,565	-1,565	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		160,867	281,654	364,907	0
4180	**Budget authority, net (disc. and mand.)**	====	====	====	
		-1,565	-1,565	-1,565	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/14-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		160,867	281,654	364,907	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/13-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	195,006	195,006	195,006	0
1050	**Unob Bal: Unobligated balance (total)**	======= 195,006	======= 195,006	======= 195,006	0
1910	**Total budgetary resources (disc. and mand.)**	======= 195,006	======= 195,006	======= 195,006	0
	Status of Budgetary Resources				
2002	LUMP SUM	2,352	3,332	50,247	0
2004	**Direct obligations incurred (total)**	===== 2,352	===== 3,332	====== 50,247	0
2201	Unob Bal: Apportioned: Avail in the current period	192,654	191,674	144,759	0
2490	**Unob Bal: end of year**	======= 192,654	======= 191,674	======= 144,759	0
2500	**Total budgetary resources**	======= 195,006	======= 195,006	======= 195,006	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,352	3,332	50,247	0
3020	Ob Bal: Outlays (gross)	0	-61	-1,067	0
3050	Ob Bal: EOY: Unpaid obligations	2,352	3,270	49,180	0
3200	**Obligated balance, end of year**	===== 2,352	===== 3,270	====== 49,180	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/13-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	61	1,067	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	61	1,067	0
4080	**Disc: Outlays, net**		=====	=====	
		0	61	1,067	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	61	1,067	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	73,131	73,131	73,131	0
1021	Unob Bal: Recov of prior year unpaid obligations	298	2,651	4,080	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		73,429	75,782	77,211	0
1131	BA: Disc: Unob bal of approps permanently reduced	-7,450	-7,450	-7,450	0
1160	**BA: Disc: Appropriation (total)**	====	====	====	
		-7,450	-7,450	-7,450	0
1700	BA: Disc: Spending auth: Collected	3	5	5	0
1750	**BA: Disc: Spending auth: Total**		=====		
		3	5	5	0
1900	**Budget authority total (disc. and mand.)**	====	====	====	
		-7,447	-7,445	-7,445	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		65,982	68,336	69,765	0

Status of Budgetary Resources

2002	LUMP SUM	4,004	9,861	20,072	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		4,004	9,861	20,072	0
2201	Unob Bal: Apportioned: Avail in the current period	61,978	58,475	49,694	0
2490	**Unob Bal: end of year**	======	======	======	
		61,978	58,475	49,694	0
2500	**Total budgetary resources**	======	======	======	
		65,982	68,336	69,765	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	154,008	154,008	154,008	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,004	9,861	20,072	0
3020	Ob Bal: Outlays (gross)	-36,916	-62,204	-83,043	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-298	-2,651	-4,080	0
3050	Ob Bal: EOY: Unpaid obligations	120,799	99,014	86,956	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		154,008	154,008	154,008	0
3200	**Obligated balance, end of year**	=======	======	======	
		120,799	99,014	86,956	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-7,447	-7,445	-7,445	0
4011	Disc: Outlays from balances	36,916	62,204	83,043	0
4020	**Disc: Total outlays, gross**	======	======	======	
		36,916	62,204	83,043	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-5	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-3	-5	-5	0
4070	**Disc: Budget authority, net**	====	====	====	
		-7,450	-7,450	-7,450	0
4080	**Disc: Outlays, net**	======	======	======	
		36,912	62,200	83,039	0
4180	**Budget authority, net (disc. and mand.)**	====	====	====	
		-7,450	-7,450	-7,450	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		36,912	62,200	83,039	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/12-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	558,746	558,746	558,746	0
1021	Unob Bal: Recov of prior year unpaid obligations	151	1,044	1,241	0
1050	**Unob Bal: Unobligated balance (total)**	======= 558,898	======= 559,790	======= 559,987	0
1131	BA: Disc: Unob bal of approps permanently reduced	-35,179	-35,179	-35,179	0
1160	**BA: Disc: Appropriation (total)**	======= -35,179	======= -35,179	======= -35,179	0
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	======= -35,179	======= -35,178	======= -35,178	0
1910	**Total budgetary resources (disc. and mand.)**	======= 523,719	======= 524,612	======= 524,809	0

Status of Budgetary Resources

2002	LUMP SUM	3,920	20,024	145,095	0
2004	**Direct obligations incurred (total)**	===== 3,920	====== 20,024	======= 145,095	0
2201	Unob Bal: Apportioned: Avail in the current period	519,799	504,588	379,714	0
2490	**Unob Bal: end of year**	======= 519,799	======= 504,588	======= 379,714	0
2500	**Total budgetary resources**	======= 523,719	======= 524,612	======= 524,809	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/12-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	180,424	180,424	180,424	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,920	20,024	145,095	0
3020	Ob Bal: Outlays (gross)	-58,400	-109,760	-148,847	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-151	-1,044	-1,241	0
3050	Ob Bal: EOY: Unpaid obligations	125,793	89,644	175,431	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		180,424	180,424	180,424	0
3200	**Obligated balance, end of year**	=======	======	=======	
		125,793	89,644	175,431	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-35,179	-35,178	-35,178	0
4011	Disc: Outlays from balances	58,400	109,760	148,847	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		58,400	109,760	148,847	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-1	-1	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-35,179	-35,179	-35,179	0
4080	**Disc: Outlays, net**	======	=======	=======	
		58,399	109,759	148,846	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-35,179	-35,179	-35,179	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		58,399	109,759	148,846	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/12-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	45,598	45,598	45,598	0
1021	Unob Bal: Recov of prior year unpaid obligations	471	523	620	0
1050	**Unob Bal: Unobligated balance (total)**	====== 46,070	====== 46,122	====== 46,219	0
1131	BA: Disc: Unob bal of approps permanently reduced	-7,686	-7,686	-7,686	0
1160	**BA: Disc: Appropriation (total)**	==== -7,686	==== -7,686	==== -7,686	0
1700	BA: Disc: Spending auth: Collected	1,344	1,344	2,696	0
1750	**BA: Disc: Spending auth: Total**	===== 1,344	===== 1,344	===== 2,696	0
1900	**Budget authority total (disc. and mand.)**	==== -6,342	==== -6,342	==== -4,990	0
1910	**Total budgetary resources (disc. and mand.)**	====== 39,728	====== 39,780	====== 41,228	0

Status of Budgetary Resources

2002	LUMP SUM	3,206	7,827	16,429	0
2004	**Direct obligations incurred (total)**	===== 3,206	===== 7,827	====== 16,429	0
2201	Unob Bal: Apportioned: Avail in the current period	36,522	31,953	24,800	0
2490	**Unob Bal: end of year**	====== 36,522	====== 31,953	====== 24,800	0
2500	**Total budgetary resources**	====== 39,728	====== 39,780	====== 41,228	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/12-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76,629	76,629	76,629	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,206	7,827	16,429	0
3020	Ob Bal: Outlays (gross)	-23,319	-36,113	-56,056	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-471	-523	-620	0
3050	Ob Bal: EOY: Unpaid obligations	56,045	47,820	36,382	0
3100	**Obligated balance, start of year**	======	======	======	
		76,629	76,629	76,629	0
3200	**Obligated balance, end of year**	======	======	======	
		56,045	47,820	36,382	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-6,342	-6,342	-4,990	0
4011	Disc: Outlays from balances	23,319	36,113	56,056	0
4020	**Disc: Total outlays, gross**	======	======	======	
		23,319	36,113	56,056	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,344	-1,344	-2,696	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,344	-1,344	-2,696	0
4070	**Disc: Budget authority, net**	====	====	====	
		-7,686	-7,686	-7,686	0
4080	**Disc: Outlays, net**	======	======	======	
		21,975	34,769	53,360	0
4180	**Budget authority, net (disc. and mand.)**	====	====	====	
		-7,686	-7,686	-7,686	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		21,975	34,769	53,360	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/11-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,324	4,324	4,324	0
1021	Unob Bal: Recov of prior year unpaid obligations	397	840	842	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,721	5,163	5,165	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,721	5,163	5,166	0

Status of Budgetary Resources

2002	LUMP SUM	61	233	476	0
2004	**Direct obligations incurred (total)**		=====		
		61	233	476	0
2403	Unob Bal: Unapportioned: Other	4,660	4,930	4,690	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,660	4,930	4,690	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,721	5,163	5,166	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,161	30,161	30,161	0
3011	Ob Bal: Obligations incurred: Expired accounts	61	233	476	0
3020	Ob Bal: Outlays (gross)	-5,918	-10,602	-14,777	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-397	-840	-842	0
3050	Ob Bal: EOY: Unpaid obligations	23,907	18,953	15,018	0
3100	**Obligated balance, start of year**	======	======	======	
		30,161	30,161	30,161	0
3200	**Obligated balance, end of year**	======	======	======	
		23,907	18,953	15,018	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/11-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	5,918	10,602	14,777	0
4020	**Disc: Total outlays, gross**	===== 5,918	====== 10,602	====== 14,777	0
4080	**Disc: Outlays, net**	===== 5,918	====== 10,602	====== 14,777	0
4190	**Outlays, net (disc. and mand.)**	===== 5,918	====== 10,602	====== 14,777	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/10-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	46,556	46,556	46,556	0
1021	Unob Bal: Recov of prior year unpaid obligations	44	66	66	0
1050	**Unob Bal: Unobligated balance (total)**	====== 46,600	====== 46,622	====== 46,622	0
1910	**Total budgetary resources (disc. and mand.)**	====== 46,600	====== 46,622	====== 46,622	0
	Status of Budgetary Resources				
2002	LUMP SUM	99	1,152	6,441	0
2004	**Direct obligations incurred (total)**	99	===== 1,152	===== 6,441	0
2403	Unob Bal: Unapportioned: Other	46,501	45,470	40,181	0
2490	**Unob Bal: end of year**	====== 46,501	====== 45,470	====== 40,181	0
2500	**Total budgetary resources**	====== 46,600	====== 46,622	====== 46,622	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57,755	57,755	57,755	0
3011	Ob Bal: Obligations incurred: Expired accounts	99	1,152	6,441	0
3020	Ob Bal: Outlays (gross)	-18,527	-31,901	-35,881	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-66	-66	0
3050	Ob Bal: EOY: Unpaid obligations	39,284	26,941	28,250	0
3100	**Obligated balance, start of year**	====== 57,755	====== 57,755	====== 57,755	0
3200	**Obligated balance, end of year**	====== 39,284	====== 26,941	====== 28,250	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/10-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	18,527	31,901	35,881	0
4020	**Disc: Total outlays, gross**	======	======	======	
		18,527	31,901	35,881	0
4080	**Disc: Outlays, net**	======	======	======	
		18,527	31,900	35,880	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		18,527	31,900	35,880	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06/10-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,741	7,741	7,741	0
1021	Unob Bal: Recov of prior year unpaid obligations	108	362	371	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,850	===== 8,104	===== 8,112	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,850	===== 8,104	===== 8,112	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	7,850	8,104	8,112	0
2490	**Unob Bal: end of year**	===== 7,850	===== 8,104	===== 8,112	0
2500	**Total budgetary resources**	===== 7,850	===== 8,104	===== 8,112	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,210	6,210	6,210	0
3020	Ob Bal: Outlays (gross)	-807	-744	-1,348	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-108	-362	-371	0
3050	Ob Bal: EOY: Unpaid obligations	5,295	5,105	4,492	0
3100	**Obligated balance, start of year**	===== 6,210	===== 6,210	===== 6,210	0
3200	**Obligated balance, end of year**	===== 5,295	===== 5,105	===== 4,492	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06/10-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	807	744	1,348	0
4020	**Disc: Total outlays, gross**		=====	=====	
		807	744	1,348	0
4080	**Disc: Outlays, net**		=====	=====	
		807	744	1,348	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		807	744	1,348	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/09-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,636	21,636	21,636	0
1021	Unob Bal: Recov of prior year unpaid obligations	78	80	80	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,714	====== 21,715	====== 21,715	0
1700	BA: Disc: Spending auth: Collected	1	1	1	0
1750	**BA: Disc: Spending auth: Total**	1	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	1	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	====== 21,715	====== 21,716	====== 21,716	0

Status of Budgetary Resources

2002	LUMP SUM	18	3,855	6,133	0
2004	**Direct obligations incurred (total)**	18	===== 3,855	===== 6,133	0
2403	Unob Bal: Unapportioned: Other	21,697	17,861	15,583	0
2490	**Unob Bal: end of year**	====== 21,697	====== 17,861	====== 15,583	0
2500	**Total budgetary resources**	====== 21,715	====== 21,716	====== 21,716	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/09-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57,547	57,547	57,547	0
3011	Ob Bal: Obligations incurred: Expired accounts	18	3,855	6,133	0
3020	Ob Bal: Outlays (gross)	-16,146	-28,414	-32,619	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-78	-80	-80	0
3050	Ob Bal: EOY: Unpaid obligations	41,340	32,909	30,981	0
3100	**Obligated balance, start of year**	======	======	======	
		57,547	57,547	57,547	0
3200	**Obligated balance, end of year**	======	======	======	
		41,340	32,909	30,981	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		1	1	1	0
4011	Disc: Outlays from balances	16,146	28,414	32,619	0
4020	**Disc: Total outlays, gross**	======	======	======	
		16,146	28,414	32,619	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-1	-1	-1	0
4080	**Disc: Outlays, net**	======	======	======	
		16,146	28,413	32,618	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		16,146	28,413	32,618	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05/09-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,424	4,424	4,424	0
1021	Unob Bal: Recov of prior year unpaid obligations	40	61	84	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,464	4,485	4,508	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	0	1	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	0	1	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,464	4,485	4,509	0

Status of Budgetary Resources

2002	LUMP SUM	0	174	174	0
2004	**Direct obligations incurred (total)**		=====		
		0	174	174	0
2403	Unob Bal: Unapportioned: Other	4,464	4,311	4,334	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,464	4,311	4,334	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,464	4,485	4,509	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05/09-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,946	2,946	2,946	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	174	174	0
3020	Ob Bal: Outlays (gross)	-205	-245	-671	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40	-61	-84	0
3050	Ob Bal: EOY: Unpaid obligations	2,702	2,815	2,366	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,946	2,946	2,946	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,702	2,815	2,366	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	1	0
4011	Disc: Outlays from balances	205	245	671	0
4020	**Disc: Total outlays, gross**		=====		
		205	245	671	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-1	0
4080	**Disc: Outlays, net**		=====		
		205	245	670	0
4190	**Outlays, net (disc. and mand.)**		=====		
		205	245	670	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/08-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,773	3,773	3,773	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,773	===== 3,773	===== 3,773	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,773	===== 3,773	===== 3,773	0
	Status of Budgetary Resources				
2002	LUMP SUM	568	568	568	0
2004	**Direct obligations incurred (total)**	568	===== 568	568	0
2403	Unob Bal: Unapportioned: Other	3,205	3,205	3,205	0
2490	**Unob Bal: end of year**	===== 3,205	===== 3,205	===== 3,205	0
2500	**Total budgetary resources**	===== 3,773	===== 3,773	===== 3,773	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	853	853	853	0
3011	Ob Bal: Obligations incurred: Expired accounts	568	568	568	0
3020	Ob Bal: Outlays (gross)	-37	-627	-627	0
3050	Ob Bal: EOY: Unpaid obligations	1,384	794	794	0
3100	**Obligated balance, start of year**	853	===== 853	853	0
3200	**Obligated balance, end of year**	===== 1,384	===== 794	794	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/08-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	37	627	627	0
4020	**Disc: Total outlays, gross**		=====		
		37	627	627	0
4080	**Disc: Outlays, net**		=====		
		37	627	627	0
4190	**Outlays, net (disc. and mand.)**		=====		
		37	627	627	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04/08-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,151	1,151	1,151	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	48	73	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,152	===== 1,199	===== 1,224	0
1700	BA: Disc: Spending auth: Collected	0	0	9	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	9	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	9	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,152	===== 1,199	===== 1,233	0

Status of Budgetary Resources

2002	LUMP SUM	62	62	271	0
2004	**Direct obligations incurred (total)**	62	===== 62	271	0
2403	Unob Bal: Unapportioned: Other	1,089	1,137	962	0
2490	**Unob Bal: end of year**	===== 1,089	===== 1,137	962	0
2500	**Total budgetary resources**	===== 1,152	===== 1,199	===== 1,233	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04/08-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,586	2,586	2,586	0
3011	Ob Bal: Obligations incurred: Expired accounts	62	62	271	0
3020	Ob Bal: Outlays (gross)	-6	-16	-43	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-48	-73	0
3050	Ob Bal: EOY: Unpaid obligations	2,642	2,584	2,741	0
3100	**Obligated balance, start of year**	===== 2,586	===== 2,586	===== 2,586	0
3200	**Obligated balance, end of year**	===== 2,642	===== 2,584	===== 2,741	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	===== 0	9	0
4011	Disc: Outlays from balances	6	16	43	0
4020	**Disc: Total outlays, gross**	6	===== 16	43	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-9	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== 0	-9	0
4080	**Disc: Outlays, net**	6	===== 16	35	0
4190	**Outlays, net (disc. and mand.)**	6	===== 16	35	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06/07-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,448	3,448	3,448	0
1021	Unob Bal: Recov of prior year unpaid obligations	245	245	245	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,693	3,693	3,693	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,693	3,693	3,693	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3,693	3,693	3,693	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,693	3,693	3,693	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,693	3,693	3,693	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	853	853	853	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-245	-245	-245	0
3050	Ob Bal: EOY: Unpaid obligations	608	608	608	0
3100	**Obligated balance, start of year**		=====		
		853	853	853	0
3200	**Obligated balance, end of year**		=====		
		608	608	608	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -03/07-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	859	859	859	0
1021	Unob Bal: Recov of prior year unpaid obligations	157	175	652	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,016	===== 1,034	===== 1,511	0
1700	BA: Disc: Spending auth: Collected	0	3	3	0
1750	**BA: Disc: Spending auth: Total**	0	===== 3	3	0
1900	**Budget authority total (disc. and mand.)**	0	===== 3	3	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,016	===== 1,038	===== 1,514	0

Status of Budgetary Resources

2002	LUMP SUM	0	0	1	0
2004	**Direct obligations incurred (total)**	0	===== 0	1	0
2403	Unob Bal: Unapportioned: Other	1,016	1,038	1,514	0
2490	**Unob Bal: end of year**	===== 1,016	===== 1,038	===== 1,514	0
2500	**Total budgetary resources**	===== 1,016	===== 1,038	===== 1,514	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -03/07-3300
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,131	6,131	6,131	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	0
3020	Ob Bal: Outlays (gross)	1	-388	-573	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-157	-175	-652	0
3050	Ob Bal: EOY: Unpaid obligations	5,975	5,568	4,907	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,131	6,131	6,131	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,975	5,568	4,907	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	3	3	0
4011	Disc: Outlays from balances	-1	388	573	0
4020	**Disc: Total outlays, gross**		=====		
		-1	388	573	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-3	-3	0
4080	**Disc: Outlays, net**		=====		
		-1	384	570	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-1	384	570	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force, Recovery Act
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3307
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,457	12,457	12,457	0
1021	Unob Bal: Recov of prior year unpaid obligations	73	120	121	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,530	====== 12,577	====== 12,578	0
1700	BA: Disc: Spending auth: Collected	2	6	6	0
1750	**BA: Disc: Spending auth: Total**	2	===== 6	6	0
1900	**Budget authority total (disc. and mand.)**	2	===== 6	6	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,533	====== 12,583	====== 12,585	0

Status of Budgetary Resources

2002	LUMP SUM	1,112	1,887	2,353	0
2004	**Direct obligations incurred (total)**	===== 1,112	===== 1,887	===== 2,353	0
2201	Unob Bal: Apportioned: Avail in the current period	11,421	10,696	10,232	0
2490	**Unob Bal: end of year**	====== 11,421	====== 10,696	====== 10,232	0
2500	**Total budgetary resources**	====== 12,533	====== 12,583	====== 12,585	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force, Recovery Act
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3307
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,199	24,199	24,199	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,112	1,887	2,353	0
3020	Ob Bal: Outlays (gross)	-8,088	-13,072	-18,337	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-73	-120	-121	0
3050	Ob Bal: EOY: Unpaid obligations	17,149	12,894	8,093	0
3100	**Obligated balance, start of year**	======	======	======	
		24,199	24,199	24,199	0
3200	**Obligated balance, end of year**	======	======	=====	
		17,149	12,894	8,093	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		2	6	6	0
4011	Disc: Outlays from balances	8,088	13,072	18,337	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,088	13,072	18,337	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-6	-6	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	======	
		-2	-6	-6	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,086	13,066	18,331	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,086	13,066	18,331	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force
Treasury Account:
Budget Account Id: 007-25-3300 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,536,671	1,536,671	1,536,671	0
1010	Unob Bal: Transferred to other accounts	-18,097	-18,097	-18,097	0
1011	Unob Bal: Transferred from other accounts	18,097	18,097	18,097	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,883	22,678	31,139	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,541,553	1,559,348	1,567,809	0
1100	BA: Disc: Appropriation	1,227,058	1,227,058	1,227,058	0
1131	BA: Disc: Unob bal of approps permanently reduced	-67,179	-67,179	-67,179	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,159,879	1,159,879	1,159,879	0
1700	BA: Disc: Spending auth: Collected	1,354	9,796	12,585	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	950	950	950	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,000	37,000	35,570	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		14,303	47,745	49,105	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,174,182	1,207,624	1,208,984	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,715,736	2,766,972	2,776,793	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force
Treasury Account:
Budget Account Id: 007-25-3300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	60,567	250,962	971,900	0
2104	Reimbursable obligations incurred (total)	365	415	1,847	0
2201	Unob Bal: Apportioned: Avail in the current period	2,548,629	2,388,846	1,685,202	0
2203	Unob Bal: Apportioned: Anticipated	12,000	37,000	35,570	0
2403	Unob Bal: Unapportioned: Other	94,174	89,748	82,275	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,654,803	2,515,595	1,803,046	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,715,736	2,766,972	2,776,793	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,868,066	1,868,066	1,868,066	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	60,123	245,332	959,682	0
3011	Ob Bal: Obligations incurred: Expired accounts	809	6,045	14,064	0
3020	Ob Bal: Outlays (gross)	-352,770	-653,690	-924,898	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,813	-20,802	-28,727	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,070	-1,876	-2,411	0
3050	Ob Bal: EOY: Unpaid obligations	1,571,346	1,443,077	1,885,776	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	950	950	950	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-950	-950	-950	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,869,016	1,869,016	1,869,016	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,571,346	1,443,077	1,885,776	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force
Treasury Account:
Budget Account Id: 007-25-3300 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,174,182	1,207,624	1,208,984	0
4010	Disc: Outlays from new authority	-773	-1,382	2,529	0
4011	Disc: Outlays from balances	353,543	655,072	922,370	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		352,770	653,690	924,898	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,430	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,354	-9,796	-11,155	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-1,354	-9,796	-12,585	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-950	-950	-950	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	=======	
		-950	-950	-950	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,171,879	1,196,879	1,195,449	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		351,416	643,894	912,313	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,171,879	1,196,879	1,195,449	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		351,416	643,894	912,313	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 69-97-12/16-0500
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	0	0	4,000	0
1160	**BA: Disc: Appropriation (total)**		=====	=====	
		0	0	4,000	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		0	0	4,000	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		0	0	4,000	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	0	4,000	0
2490	**Unob Bal: end of year**		=====	=====	
		0	0	4,000	0
2500	**Total budgetary resources**		=====	=====	
		0	0	4,000	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	4,000	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	0	4,000	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	0	4,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -12/16-0500
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	3,431,957	3,431,957	3,423,957	0
1121	BA: Disc: Approps transferred from other accounts	0	0	4,000	0
1160	**BA: Disc: Appropriation (total)**	========= 3,431,957	========= 3,431,957	========= 3,427,957	0
1900	**Budget authority total (disc. and mand.)**	========= 3,431,957	========= 3,431,957	========= 3,427,957	0
1910	**Total budgetary resources (disc. and mand.)**	========= 3,431,957	========= 3,431,957	========= 3,427,957	0

Status of Budgetary Resources

2002	MAJOR CONSTRUCTION	1,269	500,703	839,060	0
2002	PLANNING AND DESIGN	9,600	36,711	48,327	0
2002	MINOR CONSTRUCTION	0	0	5,253	0
2004	**Direct obligations incurred (total)**	====== 10,869	======= 537,415	======= 892,640	0
2201	Unob Bal: Apportioned: Avail in the current period	3,421,088	2,894,542	2,535,317	0
2490	**Unob Bal: end of year**	========= 3,421,088	========= 2,894,542	========= 2,535,317	0
2500	**Total budgetary resources**	========= 3,431,957	========= 3,431,957	========= 3,427,957	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -12/16-0500
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,869	537,415	892,640	0
3020	Ob Bal: Outlays (gross)	-1,505	-6,292	-36,051	0
3050	Ob Bal: EOY: Unpaid obligations	9,364	531,123	856,589	0
3200	**Obligated balance, end of year**	=====	=======	=======	
		9,364	531,123	856,589	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		3,431,957	3,431,957	3,427,957	0
4010	Disc: Outlays from new authority	1,505	6,292	36,051	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		1,505	6,292	36,051	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		3,431,957	3,431,957	3,427,957	0
4080	**Disc: Outlays, net**	=====	=====	======	
		1,505	6,292	36,051	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,431,957	3,431,957	3,427,957	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		1,505	6,292	36,051	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/15-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,508,744	1,508,744	1,508,744	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,151	49,809	33,443	0
1050	**Unob Bal: Unobligated balance (total)**	1,514,895	1,558,554	1,542,187	0
1131	BA: Disc: Unob bal of approps permanently reduced	-13,816	-13,816	-13,816	0
1160	**BA: Disc: Appropriation (total)**	-13,816	-13,816	-13,816	0
1900	**Budget authority total (disc. and mand.)**	-13,816	-13,816	-13,816	0
1910	**Total budgetary resources (disc. and mand.)**	1,501,079	1,544,738	1,528,371	0

Status of Budgetary Resources

2002	MAJOR CONSTRUCTION	194,772	267,757	440,794	0
2002	PLANNING AND DESIGN	12,097	53,157	106,572	0
2002	MINOR CONSTRUCTION	3,051	3,122	6,272	0
2004	**Direct obligations incurred (total)**	209,920	324,036	553,637	0
2201	Unob Bal: Apportioned: Avail in the current period	1,291,159	1,220,702	974,734	0
2490	**Unob Bal: end of year**	1,291,159	1,220,702	974,734	0
2500	**Total budgetary resources**	1,501,079	1,544,738	1,528,371	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/15-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,335,921	1,335,921	1,335,921	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	209,920	324,036	553,637	0
3020	Ob Bal: Outlays (gross)	-84,638	-224,690	-543,818	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,151	-49,809	-33,443	0
3050	Ob Bal: EOY: Unpaid obligations	1,455,052	1,385,457	1,312,298	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,335,921	1,335,921	1,335,921	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,455,052	1,385,457	1,312,298	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-13,816	-13,816	-13,816	0
4011	Disc: Outlays from balances	84,638	224,690	543,818	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		84,638	224,690	543,818	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-13,816	-13,816	-13,816	0
4080	**Disc: Outlays, net**	======	=======	=======	
		84,638	224,690	543,818	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-13,816	-13,816	-13,816	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		84,638	224,690	543,818	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -10/14-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	622,296	622,296	622,296	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,083	58,847	16,747	0
1050	**Unob Bal: Unobligated balance (total)**	======= 624,378	======= 681,143	======= 639,043	0
1131	BA: Disc: Unob bal of approps permanently reduced	-16,703	-16,703	-16,703	0
1160	**BA: Disc: Appropriation (total)**	======= -16,703	======= -16,703	======= -16,703	0
1900	**Budget authority total (disc. and mand.)**	======= -16,703	======= -16,703	======= -16,703	0
1910	**Total budgetary resources (disc. and mand.)**	======= 607,675	======= 664,440	======= 622,340	0

Status of Budgetary Resources

2002	MAJOR CONSTRUCTION	10,386	107,561	268,514	0
2002	PLANNING AND DESIGN	6,833	20,677	25,932	0
2002	MINOR CONSTRUCTION	1,811	2,223	2,461	0
2004	**Direct obligations incurred (total)**	====== 19,030	======= 130,461	======= 296,907	0
2201	Unob Bal: Apportioned: Avail in the current period	588,646	533,978	325,432	0
2490	**Unob Bal: end of year**	======= 588,646	======= 533,978	======= 325,432	0
2500	**Total budgetary resources**	======= 607,675	======= 664,440	======= 622,340	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -10/14-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,501,563	1,501,563	1,501,563	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,030	130,461	296,907	0
3020	Ob Bal: Outlays (gross)	-306,889	-632,676	-848,360	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,083	-58,847	-16,747	0
3050	Ob Bal: EOY: Unpaid obligations	1,211,621	940,501	933,364	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,501,563	1,501,563	1,501,563	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,211,621	940,501	933,364	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-16,703	-16,703	-16,703	0
4011	Disc: Outlays from balances	306,889	632,676	848,360	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		306,889	632,676	848,360	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-16,703	-16,703	-16,703	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		306,889	632,676	848,360	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-16,703	-16,703	-16,703	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		306,889	632,676	848,360	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/13-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	46,500	0
1050	**Unob Bal: Unobligated balance (total)**		=====	======	
		0	0	46,500	0
1910	**Total budgetary resources (disc. and mand.)**		=====	======	
		0	0	46,500	0
	Status of Budgetary Resources				
2002	MAJOR CONSTRUCTION	0	0	4,600	0
2002	PLANNING AND DESIGN	0	0	-4,600	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	46,500	0
2490	**Unob Bal: end of year**		=====	======	
		0	0	46,500	0
2500	**Total budgetary resources**		=====	======	
		0	0	46,500	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,500	46,500	46,500	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-46,500	0
3050	Ob Bal: EOY: Unpaid obligations	46,500	46,500	0	0
3100	**Obligated balance, start of year**	======	======	======	
		46,500	46,500	46,500	0
3200	**Obligated balance, end of year**	======	======		
		46,500	46,500	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	491,395	491,395	491,395	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,061	15,896	18,760	0
1050	**Unob Bal: Unobligated balance (total)**	======= 494,456	======= 507,291	======= 510,156	0
1131	BA: Disc: Unob bal of approps permanently reduced	-9,380	-9,380	-9,380	0
1160	**BA: Disc: Appropriation (total)**	==== -9,380	==== -9,380	==== -9,380	0
1900	**Budget authority total (disc. and mand.)**	==== -9,380	==== -9,380	==== -9,380	0
1910	**Total budgetary resources (disc. and mand.)**	======= 485,076	======= 497,911	======= 500,776	0

Status of Budgetary Resources

2002	MAJOR CONSTRUCTION	5,301	61,389	239,430	0
2002	PLANNING AND DESIGN	18,279	12,962	16,107	0
2002	MINOR CONSTRUCTION	2,749	3,088	3,717	0
2004	**Direct obligations incurred (total)**	====== 26,330	====== 77,439	======= 259,254	0
2201	Unob Bal: Apportioned: Avail in the current period	458,747	420,472	241,521	0
2490	**Unob Bal: end of year**	======= 458,747	======= 420,472	======= 241,521	0
2500	**Total budgetary resources**	======= 485,076	======= 497,911	======= 500,776	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	411,891	411,891	411,891	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,330	77,439	259,254	0
3020	Ob Bal: Outlays (gross)	-111,772	-209,791	-274,378	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,061	-15,896	-18,760	0
3050	Ob Bal: EOY: Unpaid obligations	323,387	263,643	378,007	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	792	792	792	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	792	792	792	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		412,682	412,682	412,682	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		324,179	264,434	378,798	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-9,380	-9,380	-9,380	0
4011	Disc: Outlays from balances	111,772	209,791	274,378	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		111,772	209,791	274,378	0
4070	**Disc: Budget authority, net**	====	====	====	
		-9,380	-9,380	-9,380	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		111,772	209,791	274,378	0
4180	**Budget authority, net (disc. and mand.)**	====	====	====	
		-9,380	-9,380	-9,380	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		111,772	209,791	274,378	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/12-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	292,800	292,800	292,800	0
1021	Unob Bal: Recov of prior year unpaid obligations	31,150	32,060	32,965	0
1050	**Unob Bal: Unobligated balance (total)**	======= 323,949	======= 324,860	======= 325,765	0
1131	BA: Disc: Unob bal of approps permanently reduced	-91,501	-91,501	-91,501	0
1160	**BA: Disc: Appropriation (total)**	======= -91,501	======= -91,501	======= -91,501	0
1900	**Budget authority total (disc. and mand.)**	======= -91,501	======= -91,501	======= -91,501	0
1910	**Total budgetary resources (disc. and mand.)**	======= 232,448	======= 233,359	======= 234,264	0

Status of Budgetary Resources

2002	MAJOR CONSTRUCTION	11,004	43,177	67,583	0
2002	PLANNING AND DESIGN	-44	4,861	7,465	0
2002	MINOR CONSTRUCTION	82	165	560	0
2004	**Direct obligations incurred (total)**	====== 11,041	====== 48,204	====== 75,608	0
2201	Unob Bal: Apportioned: Avail in the current period	221,407	185,155	158,656	0
2490	**Unob Bal: end of year**	======= 221,407	======= 185,155	======= 158,656	0
2500	**Total budgetary resources**	======= 232,448	======= 233,359	======= 234,264	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/12-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	567,805	567,805	567,805	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,041	48,204	75,608	0
3020	Ob Bal: Outlays (gross)	-40,913	-97,425	-167,287	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,150	-32,060	-32,965	0
3050	Ob Bal: EOY: Unpaid obligations	506,784	486,524	443,161	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	396	396	396	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	396	396	396	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		568,201	568,201	568,201	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		507,180	486,919	443,557	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-91,501	-91,501	-91,501	0
4011	Disc: Outlays from balances	40,913	97,425	167,287	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		40,913	97,425	167,287	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		-91,501	-91,501	-91,501	0
4080	**Disc: Outlays, net**	======	======	=======	
		40,913	97,425	167,287	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		-91,501	-91,501	-91,501	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		40,913	97,425	167,287	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07/11-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	35,767	35,767	35,767	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,453	2,165	2,835	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		37,220	37,932	38,602	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		37,220	37,932	38,602	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1,424	516	2,177	0
2002	MINOR CONSTRUCTION	0	1,367	0	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,424	1,883	2,177	0
2403	Unob Bal: Unapportioned: Other	35,796	36,049	36,426	0
2490	**Unob Bal: end of year**	======	======	======	
		35,796	36,049	36,426	0
2500	**Total budgetary resources**	======	======	======	
		37,220	37,932	38,602	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,300	16,300	16,300	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,424	1,883	2,177	0
3020	Ob Bal: Outlays (gross)	-5,749	-11,131	-14,929	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,453	-2,165	-2,835	0
3050	Ob Bal: EOY: Unpaid obligations	10,523	4,886	712	0
3100	**Obligated balance, start of year**	======	======	======	
		16,300	16,300	16,300	0
3200	**Obligated balance, end of year**	======	=====		
		10,523	4,886	712	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07/11-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	5,749	11,131	14,929	0
4020	**Disc: Total outlays, gross**	===== 5,749	====== 11,131	====== 14,929	0
4080	**Disc: Outlays, net**	===== 5,749	====== 11,131	====== 14,929	0
4190	**Outlays, net (disc. and mand.)**	===== 5,749	====== 11,131	====== 14,929	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06/10-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13,499	13,499	13,499	0
1021	Unob Bal: Recov of prior year unpaid obligations	101	427	514	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		13,600	13,926	14,013	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,600	13,926	14,013	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	215	719	765	0
2002	MINOR CONSTRUCTION	0	233	0	0
2004	**Direct obligations incurred (total)**		=====		
		215	951	765	0
2403	Unob Bal: Unapportioned: Other	13,385	12,975	13,248	0
2490	**Unob Bal: end of year**	======	======	======	
		13,385	12,975	13,248	0
2500	**Total budgetary resources**	======	======	======	
		13,600	13,926	14,013	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2,247	-2,247	-2,247	0
3011	Ob Bal: Obligations incurred: Expired accounts	215	951	765	0
3020	Ob Bal: Outlays (gross)	-1,044	-1,545	-1,663	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-101	-427	-514	0
3050	Ob Bal: EOY: Unpaid obligations	-3,177	-3,267	-3,659	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	38	38	38	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	38	38	38	0
3100	**Obligated balance, start of year**	====	====	====	
		-2,209	-2,209	-2,209	0
3200	**Obligated balance, end of year**	====	====	====	
		-3,139	-3,230	-3,621	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06/10-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,044	1,545	1,663	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,044	1,545	1,663	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,044	1,545	1,663	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,044	1,545	1,663	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/09-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	959	959	959	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		959	959	959	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		959	959	959	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	156	296	296	0
2004	**Direct obligations incurred (total)**		=====		
		156	296	296	0
2403	Unob Bal: Unapportioned: Other	803	663	663	0
2490	**Unob Bal: end of year**		=====		
		803	663	663	0
2500	**Total budgetary resources**		=====		
		959	959	959	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,042	4,042	4,042	0
3011	Ob Bal: Obligations incurred: Expired accounts	156	296	296	0
3020	Ob Bal: Outlays (gross)	-891	-2,166	-2,334	0
3050	Ob Bal: EOY: Unpaid obligations	3,306	2,172	2,003	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,042	4,042	4,042	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,306	2,172	2,003	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/09-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	891	2,166	2,334	0
4020	**Disc: Total outlays, gross**		=====	=====	
		891	2,166	2,334	0
4080	**Disc: Outlays, net**		=====	=====	
		891	2,166	2,334	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		891	2,166	2,334	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05/09-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,343	7,343	7,343	0
1021	Unob Bal: Recov of prior year unpaid obligations	8	9	20	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,351	===== 7,351	===== 7,363	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,351	===== 7,351	===== 7,363	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	4	5	0
2004	**Direct obligations incurred (total)**	0	===== 4	5	0
2403	Unob Bal: Unapportioned: Other	7,350	7,348	7,357	0
2490	**Unob Bal: end of year**	===== 7,350	===== 7,348	===== 7,357	0
2500	**Total budgetary resources**	===== 7,351	===== 7,351	===== 7,363	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,713	-1,713	-1,713	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	5	0
3020	Ob Bal: Outlays (gross)	-265	-433	-96	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-9	-20	0
3050	Ob Bal: EOY: Unpaid obligations	-1,987	-2,152	-1,824	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2	2	2	0
3100	**Obligated balance, start of year**	==== -1,712	==== -1,712	==== -1,712	0
3200	**Obligated balance, end of year**	==== -1,985	==== -2,150	==== -1,823	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05/09-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	265	433	96	0
4020	**Disc: Total outlays, gross**	265	433	96	0
4080	**Disc: Outlays, net**	265	433	96	0
4190	**Outlays, net (disc. and mand.)**	265	433	96	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04/08-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	12,281	12,281	12,281	0
1021	Unob Bal: Recov of prior year unpaid obligations	108	1,095	1,123	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		12,389	13,376	13,404	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,389	13,376	13,404	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	169	168	176	0
2004	**Direct obligations incurred (total)**		=====		
		169	168	176	0
2403	Unob Bal: Unapportioned: Other	12,220	13,208	13,228	0
2490	**Unob Bal: end of year**	======	======	======	
		12,220	13,208	13,228	0
2500	**Total budgetary resources**	======	======	======	
		12,389	13,376	13,404	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3,802	-3,802	-3,802	0
3011	Ob Bal: Obligations incurred: Expired accounts	169	168	176	0
3020	Ob Bal: Outlays (gross)	-821	-111	-985	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-108	-1,095	-1,123	0
3050	Ob Bal: EOY: Unpaid obligations	-4,562	-4,840	-5,734	0
3100	**Obligated balance, start of year**	====	====	====	
		-3,802	-3,802	-3,802	0
3200	**Obligated balance, end of year**	====	====	====	
		-4,562	-4,840	-5,734	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04/08-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	821	111	985	0
4020	**Disc: Total outlays, gross**		=====		
		821	111	985	0
4080	**Disc: Outlays, net**		=====		
		821	111	985	0
4190	**Outlays, net (disc. and mand.)**		=====		
		821	111	985	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06/07-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	400	400	400	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	76	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		400	400	476	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		400	400	476	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	400	400	476	0
2490	**Unob Bal: end of year**		=====		
		400	400	476	0
2500	**Total budgetary resources**		=====		
		400	400	476	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,200	2,200	2,200	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-76	0
3050	Ob Bal: EOY: Unpaid obligations	2,200	2,199	2,123	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,200	2,200	2,200	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,200	2,199	2,123	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -03/07-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13,441	13,441	13,441	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	245	327	0
1050	**Unob Bal: Unobligated balance (total)**	====== 13,444	====== 13,686	====== 13,767	0
1910	**Total budgetary resources (disc. and mand.)**	====== 13,444	====== 13,686	====== 13,767	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	9	55	0
2004	**Direct obligations incurred (total)**	0	===== 9	55	0
2403	Unob Bal: Unapportioned: Other	13,444	13,677	13,713	0
2490	**Unob Bal: end of year**	====== 13,444	====== 13,677	====== 13,713	0
2500	**Total budgetary resources**	====== 13,444	====== 13,686	====== 13,767	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,377	-1,377	-1,377	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	9	55	0
3020	Ob Bal: Outlays (gross)	-4	-540	-644	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-245	-327	0
3050	Ob Bal: EOY: Unpaid obligations	-1,384	-2,153	-2,294	0
3100	**Obligated balance, start of year**	==== -1,377	==== -1,377	==== -1,377	0
3200	**Obligated balance, end of year**	==== -1,384	==== -2,153	==== -2,294	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -03/07-0500
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	4	540	644	0
4020	**Disc: Total outlays, gross**		=====		
		4	540	644	0
4080	**Disc: Outlays, net**		=====		
		4	540	644	0
4190	**Outlays, net (disc. and mand.)**		=====		
		4	540	644	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide, Recovery Act
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0501
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	204,793	204,793	204,793	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,049	4,216	4,455	0
1050	**Unob Bal: Unobligated balance (total)**	======= 205,841	======= 209,009	======= 209,247	0
1910	**Total budgetary resources (disc. and mand.)**	======= 205,841	======= 209,009	======= 209,247	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	8,240	17,778	29,131	0
2004	**Direct obligations incurred (total)**	===== 8,240	====== 17,778	====== 29,131	0
2201	Unob Bal: Apportioned: Avail in the current period	197,601	191,231	180,116	0
2490	**Unob Bal: end of year**	======= 197,601	======= 191,231	======= 180,116	0
2500	**Total budgetary resources**	======= 205,841	======= 209,009	======= 209,247	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,021,825	1,021,825	1,021,825	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,240	17,778	29,131	0
3020	Ob Bal: Outlays (gross)	-63,429	-145,921	-290,746	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,049	-4,216	-4,455	0
3050	Ob Bal: EOY: Unpaid obligations	965,587	889,466	755,755	0
3100	**Obligated balance, start of year**	========= 1,021,825	========= 1,021,825	========= 1,021,825	0
3200	**Obligated balance, end of year**	======= 965,587	======= 889,466	======= 755,755	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide, Recovery Act
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0501
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	63,429	145,921	290,746	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		63,429	145,921	290,746	0
4080	**Disc: Outlays, net**	======	=======	=======	
		63,429	145,921	290,746	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		63,429	145,921	290,746	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Defense-wide
Treasury Account:
Budget Account Id: 007-25-0500 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,203,716	3,203,716	3,203,716	0
1021	Unob Bal: Recov of prior year unpaid obligations	45,166	164,770	157,765	0
1050	**Unob Bal: Unobligated balance (total)**	========= 3,248,883	========= 3,368,486	========= 3,361,481	0
1100	BA: Disc: Appropriation	3,431,957	3,431,957	3,423,957	0
1121	BA: Disc: Approps transferred from other accounts	0	0	8,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	-131,400	-131,400	-131,400	0
1160	**BA: Disc: Appropriation (total)**	========= 3,300,557	========= 3,300,557	========= 3,300,557	0
1900	**Budget authority total (disc. and mand.)**	========= 3,300,557	========= 3,300,557	========= 3,300,557	0
1910	**Total budgetary resources (disc. and mand.)**	========= 6,549,440	========= 6,669,043	========= 6,662,038	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	287,394	1,138,644	2,110,651	0
2201	Unob Bal: Apportioned: Avail in the current period	6,178,647	5,446,081	4,466,276	0
2403	Unob Bal: Unapportioned: Other	83,399	84,319	85,111	0
2490	**Unob Bal: end of year**	========= 6,262,045	========= 5,530,400	========= 4,551,387	0
2500	**Total budgetary resources**	========= 6,549,440	========= 6,669,043	========= 6,662,038	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Defense-wide
Treasury Account:
Budget Account Id: 007-25-0500 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,898,906	4,898,906	4,898,906	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	285,430	1,135,333	2,107,178	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,964	3,311	3,473	0
3020	Ob Bal: Outlays (gross)	-617,921	-1,332,721	-2,181,291	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-43,493	-160,829	-152,870	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,674	-3,941	-4,895	0
3050	Ob Bal: EOY: Unpaid obligations	4,523,213	4,540,059	4,670,501	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,227	1,227	1,227	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,227	1,227	1,227	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		4,900,133	4,900,133	4,900,133	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,524,440	4,541,285	4,671,728	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		3,300,557	3,300,557	3,300,557	0
4010	Disc: Outlays from new authority	1,505	6,292	36,051	0
4011	Disc: Outlays from balances	616,415	1,326,429	2,145,240	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		617,921	1,332,721	2,181,291	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		3,300,557	3,300,557	3,300,557	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		617,921	1,332,721	2,181,291	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,300,557	3,300,557	3,300,557	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		617,921	1,332,721	2,181,291	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Treasury Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	39,008	39,008	39,008	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,056	3,056	0
1050	**Unob Bal: Unobligated balance (total)**	====== 39,008	====== 42,064	====== 42,064	0
1100	BA: Disc: Appropriation	247,611	247,611	247,611	0
1160	**BA: Disc: Appropriation (total)**	======= 247,611	======= 247,611	======= 247,611	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	25,000	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	25,000	25,000	0	0
1750	**BA: Disc: Spending auth: Total**	====== 25,000	====== 25,000	====== 25,000	0
1900	**Budget authority total (disc. and mand.)**	======= 272,611	======= 272,611	======= 272,611	0
1910	**Total budgetary resources (disc. and mand.)**	======= 311,619	======= 314,675	======= 314,675	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	119,188	0
2002	NATO PROGRAM	0	89,892	0	0
2004	**Direct obligations incurred (total)**	0	====== 89,892	======= 119,188	0
2201	Unob Bal: Apportioned: Avail in the current period	286,619	199,783	195,488	0
2203	Unob Bal: Apportioned: Anticipated	25,000	25,000	0	0
2490	**Unob Bal: end of year**	======= 311,619	======= 224,783	======= 195,488	0
2500	**Total budgetary resources**	======= 311,619	======= 314,675	======= 314,675	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Treasury Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	452,848	452,848	452,848	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	89,892	119,188	0
3020	Ob Bal: Outlays (gross)	-1,440	-67,319	-79,791	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,056	-3,056	0
3050	Ob Bal: EOY: Unpaid obligations	451,408	472,366	489,189	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-25,000	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-25,000	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		452,848	452,848	452,848	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		451,408	472,366	464,189	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		272,611	272,611	272,611	0
4011	Disc: Outlays from balances	1,440	67,319	79,791	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		1,440	67,319	79,791	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	20,051	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-20,051	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-25,000	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=======	
		0	0	-25,000	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		272,611	272,611	247,611	0
4080	**Disc: Outlays, net**	=====	======	======	
		1,440	67,319	79,791	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		272,611	272,611	247,611	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		1,440	67,319	79,791	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Treasury Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, North Atlantic Treaty Organization Security Inves
Treasury Account:
Budget Account Id: 007-25-0804 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	39,008	39,008	39,008	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,056	3,056	0
1050	**Unob Bal: Unobligated balance (total)**	====== 39,008	====== 42,064	====== 42,064	0
1100	BA: Disc: Appropriation	247,611	247,611	247,611	0
1160	**BA: Disc: Appropriation (total)**	======= 247,611	======= 247,611	======= 247,611	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	25,000	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	25,000	25,000	0	0
1750	**BA: Disc: Spending auth: Total**	====== 25,000	====== 25,000	====== 25,000	0
1900	**Budget authority total (disc. and mand.)**	======= 272,611	======= 272,611	======= 272,611	0
1910	**Total budgetary resources (disc. and mand.)**	======= 311,619	======= 314,675	======= 314,675	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	89,892	119,188	0
2201	Unob Bal: Apportioned: Avail in the current period	286,619	199,783	195,488	0
2203	Unob Bal: Apportioned: Anticipated	25,000	25,000	0	0
2490	**Unob Bal: end of year**	======= 311,619	======= 224,783	======= 195,488	0
2500	**Total budgetary resources**	======= 311,619	======= 314,675	======= 314,675	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, North Atlantic Treaty Organization Security Inves
Treasury Account:
Budget Account Id: 007-25-0804 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	452,848	452,848	452,848	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	89,892	119,188	0
3020	Ob Bal: Outlays (gross)	-1,440	-67,319	-79,791	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,056	-3,056	0
3050	Ob Bal: EOY: Unpaid obligations	451,408	472,366	489,189	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-25,000	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-25,000	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		452,848	452,848	452,848	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		451,408	472,366	464,189	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		272,611	272,611	272,611	0
4011	Disc: Outlays from balances	1,440	67,319	79,791	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		1,440	67,319	79,791	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	20,051	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-20,051	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-25,000	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=======	
		0	0	-25,000	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		272,611	272,611	247,611	0
4080	**Disc: Outlays, net**	=====	======	======	
		1,440	67,319	79,791	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		272,611	272,611	247,611	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		1,440	67,319	79,791	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, North Atlantic Treaty Organization Security Inves
Treasury Account:
Budget Account Id: 007-25-0804 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -12/16-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	774	773,592	773,592	0
1160	**BA: Disc: Appropriation (total)**	774	773,592	773,592	0
1900	**Budget authority total (disc. and mand.)**	774	773,592	773,592	0
1910	**Total budgetary resources (disc. and mand.)**	774	773,592	773,592	0
	Status of Budgetary Resources				
	2002 All Programs	0	63,167	118,247	0
2004	**Direct obligations incurred (total)**	0	63,167	118,247	0
	2201 Unob Bal: Apportioned: Avail in the current period	774	710,425	655,345	0
2490	**Unob Bal: end of year**	774	710,425	655,345	0
2500	**Total budgetary resources**	774	773,592	773,592	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -12/16-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	63,167	118,247	0
3020	Ob Bal: Outlays (gross)	-185	-930	-1,890	0
3050	Ob Bal: EOY: Unpaid obligations	-185	62,237	116,357	0
3200	**Obligated balance, end of year**	-185	62,237	116,357	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	774	773,592	773,592	0
4010	Disc: Outlays from new authority	185	930	1,890	0
4020	**Disc: Total outlays, gross**	185	930	1,890	0
4070	**Disc: Budget authority, net**	774	773,592	773,592	0
4080	**Disc: Outlays, net**	185	930	1,890	0
4180	**Budget authority, net (disc. and mand.)**	774	773,592	773,592	0
4190	**Outlays, net (disc. and mand.)**	185	930	1,890	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -11/15-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	172,740	172,740	172,740	0
1021	Unob Bal: Recov of prior year unpaid obligations	86,407	280,147	404,511	0
1050	**Unob Bal: Unobligated balance (total)**	======= 259,147	======= 452,887	======= 577,251	0
1910	**Total budgetary resources (disc. and mand.)**	======= 259,147	======= 452,887	======= 577,251	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	0	269,464	418,970	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	125,332	0	0	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	1,874	0	0	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING	2,096	0	0	0
2004	**Direct obligations incurred (total)**	======= 129,302	======= 269,464	======= 418,970	0
2201	Unob Bal: Apportioned: Avail in the current period	129,846	183,423	158,280	0
2490	**Unob Bal: end of year**	======= 129,846	======= 183,423	======= 158,280	0
2500	**Total budgetary resources**	======= 259,147	======= 452,887	======= 577,251	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -11/15-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	693,786	693,786	693,786	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	129,302	269,464	418,970	0
3020	Ob Bal: Outlays (gross)	-28,676	-90,846	-185,912	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-86,407	-280,147	-404,511	0
3050	Ob Bal: EOY: Unpaid obligations	708,005	592,257	522,333	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		693,786	693,786	693,786	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		708,005	592,257	522,333	0

BA & O, Net

4011	Disc: Outlays from balances	28,676	90,846	185,912	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		28,676	90,846	185,912	0
4080	**Disc: Outlays, net**	======	======	=======	
		28,676	90,846	185,912	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		28,676	90,846	185,912	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -10/14-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	147,513	147,513	147,513	0
1021	Unob Bal: Recov of prior year unpaid obligations	19,768	25,041	34,618	0
1050	**Unob Bal: Unobligated balance (total)**	======= 167,281	======= 172,554	======= 182,131	0
1910	**Total budgetary resources (disc. and mand.)**	======= 167,281	======= 172,554	======= 182,131	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	-1,161	20,878	23,357	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	382	837	1,278	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING	7,188	11,961	23,675	0
2004	**Direct obligations incurred (total)**	===== 6,409	====== 33,676	====== 48,311	0
2201	Unob Bal: Apportioned: Avail in the current period	160,872	138,878	133,820	0
2490	**Unob Bal: end of year**	======= 160,872	======= 138,878	======= 133,820	0
2500	**Total budgetary resources**	======= 167,281	======= 172,554	======= 182,131	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -10/14-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	211,542	211,542	211,542	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,409	33,676	48,311	0
3020	Ob Bal: Outlays (gross)	-53,693	-101,569	-134,666	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,768	-25,041	-34,618	0
3050	Ob Bal: EOY: Unpaid obligations	144,490	118,608	90,568	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		211,542	211,542	211,542	0
3200	**Obligated balance, end of year**	=======	=======	======	
		144,490	118,608	90,568	0
	BA & O, Net				
4011	Disc: Outlays from balances	53,693	101,569	134,666	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		53,693	101,569	134,666	0
4080	**Disc: Outlays, net**	======	=======	=======	
		53,693	101,569	134,666	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		53,693	101,569	134,666	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	125,646	125,646	125,646	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,059	8,056	9,853	0
1050	**Unob Bal: Unobligated balance (total)**	======= 129,706	======= 133,703	======= 135,500	0
1910	**Total budgetary resources (disc. and mand.)**	======= 129,706	======= 133,703	======= 135,500	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	4,896	9,382	15,687	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	145	146	163	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING	217	4,205	5,060	0
2004	**Direct obligations incurred (total)**	===== 5,258	====== 13,733	====== 20,910	0
2201	Unob Bal: Apportioned: Avail in the current period	124,448	119,970	114,590	0
2490	**Unob Bal: end of year**	======= 124,448	======= 119,970	======= 114,590	0
2500	**Total budgetary resources**	======= 129,706	======= 133,703	======= 135,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	113,577	113,577	113,577	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,258	13,733	20,910	0
3020	Ob Bal: Outlays (gross)	-41,308	-60,368	-77,288	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,059	-8,056	-9,853	0
3050	Ob Bal: EOY: Unpaid obligations	73,467	58,885	47,345	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		113,577	113,577	113,577	0
3200	**Obligated balance, end of year**	======	======	======	
		73,467	58,885	47,345	0

BA & O, Net

4011	Disc: Outlays from balances	41,308	60,368	77,288	0
4020	**Disc: Total outlays, gross**	======	======	======	
		41,308	60,368	77,288	0
4080	**Disc: Outlays, net**	======	======	======	
		41,308	60,368	77,288	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		41,308	60,368	77,288	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/13-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,592	7,592	7,592	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,597	===== 7,597	===== 7,597	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,597	===== 7,597	===== 7,597	0
	Status of Budgetary Resources				
2002	Cat B\Direct\Pgm Cat 03 PLANNING	15	15	15	0
2004	**Direct obligations incurred (total)**	15	===== 15	15	0
2201	Unob Bal: Apportioned: Avail in the current period	7,583	7,583	7,583	0
2490	**Unob Bal: end of year**	===== 7,583	===== 7,583	===== 7,583	0
2500	**Total budgetary resources**	===== 7,597	===== 7,597	===== 7,597	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	880	880	880	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	15	15	15	0
3020	Ob Bal: Outlays (gross)	-451	-793	-793	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	439	97	97	0
3100	**Obligated balance, start of year**	880	===== 880	880	0
3200	**Obligated balance, end of year**	439	===== 97	97	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/13-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	451	793	793	0
4020	**Disc: Total outlays, gross**		=====		
		451	793	793	0
4080	**Disc: Outlays, net**		=====		
		451	793	793	0
4190	**Outlays, net (disc. and mand.)**		=====		
		451	793	793	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/12-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,177	13,177	13,177	0
1021	Unob Bal: Recov of prior year unpaid obligations	837	2,385	8,092	0
1050	**Unob Bal: Unobligated balance (total)**	====== 14,013	====== 15,562	====== 21,268	0
1910	**Total budgetary resources (disc. and mand.)**	====== 14,013	====== 15,562	====== 21,268	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	656	1,738	2,317	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	16	16	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING	526	1,742	2,847	0
2004	**Direct obligations incurred (total)**	===== 1,182	===== 3,497	===== 5,180	0
2201	Unob Bal: Apportioned: Avail in the current period	12,831	12,065	16,088	0
2490	**Unob Bal: end of year**	====== 12,831	====== 12,065	====== 16,088	0
2500	**Total budgetary resources**	====== 14,013	====== 15,562	====== 21,268	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/12-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,672	42,672	42,672	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,182	3,497	5,180	0
3020	Ob Bal: Outlays (gross)	-6,498	-19,743	-22,221	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-837	-2,385	-8,092	0
3050	Ob Bal: EOY: Unpaid obligations	36,519	24,040	17,539	0
3100	**Obligated balance, start of year**	======	======	======	
		42,672	42,672	42,672	0
3200	**Obligated balance, end of year**	======	======	======	
		36,519	24,040	17,539	0
	BA & O, Net				
4011	Disc: Outlays from balances	6,498	19,743	22,221	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,498	19,743	22,221	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,498	19,743	22,221	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,498	19,743	22,221	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07/11-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	14,955	14,955	14,955	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,474	19,930	20,134	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		23,428	34,884	35,089	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		23,428	34,884	35,089	0
	Status of Budgetary Resources				
2002	All Programs	9,484	20,775	22,183	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		9,484	20,775	22,183	0
2403	Unob Bal: Unapportioned: Other	13,945	14,110	12,906	0
2490	**Unob Bal: end of year**	======	======	======	
		13,945	14,110	12,906	0
2500	**Total budgetary resources**	======	======	======	
		23,428	34,884	35,089	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,258	27,258	27,258	0
3011	Ob Bal: Obligations incurred: Expired accounts	9,484	20,775	22,183	0
3020	Ob Bal: Outlays (gross)	-1,830	-4,314	-7,641	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,474	-19,930	-20,134	0
3050	Ob Bal: EOY: Unpaid obligations	26,438	23,788	21,666	0
3100	**Obligated balance, start of year**	======	======	======	
		27,258	27,258	27,258	0
3200	**Obligated balance, end of year**	======	======	======	
		26,438	23,788	21,666	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07/11-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,830	4,314	7,641	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,830	4,314	7,641	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,830	4,314	7,641	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,830	4,314	7,641	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06/10-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	49,282	49,282	49,282	0
1021	Unob Bal: Recov of prior year unpaid obligations	41	2,395	2,737	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		49,323	51,677	52,019	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		49,323	51,677	52,019	0
	Status of Budgetary Resources				
2002	All Programs	327	4,310	2,550	0
2004	**Direct obligations incurred (total)**		=====	=====	
		327	4,310	2,550	0
2403	Unob Bal: Unapportioned: Other	48,996	47,366	49,468	0
2490	**Unob Bal: end of year**	======	======	======	
		48,996	47,366	49,468	0
2500	**Total budgetary resources**	======	======	======	
		49,323	51,677	52,019	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,762	4,762	4,762	0
3011	Ob Bal: Obligations incurred: Expired accounts	327	4,310	2,550	0
3020	Ob Bal: Outlays (gross)	-547	-2,566	-2,731	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-2,395	-2,737	0
3050	Ob Bal: EOY: Unpaid obligations	4,502	4,111	1,845	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,762	4,762	4,762	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,502	4,111	1,845	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06/10-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	547	2,566	2,731	0
4020	**Disc: Total outlays, gross**		=====	=====	
		547	2,566	2,731	0
4080	**Disc: Outlays, net**		=====	=====	
		547	2,566	2,731	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		547	2,566	2,731	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05/09-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,457	1,457	1,457	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	21	370	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,457	===== 1,478	===== 1,827	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,457	===== 1,478	===== 1,827	0
	Status of Budgetary Resources				
2002	All Programs	0	0	7	0
2004	**Direct obligations incurred (total)**	0	===== 0	7	0
2403	Unob Bal: Unapportioned: Other	1,457	1,478	1,821	0
2490	**Unob Bal: end of year**	===== 1,457	===== 1,478	===== 1,821	0
2500	**Total budgetary resources**	===== 1,457	===== 1,478	===== 1,827	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,733	3,733	3,733	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	7	0
3020	Ob Bal: Outlays (gross)	-64	-1,010	-1,061	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-21	-370	0
3050	Ob Bal: EOY: Unpaid obligations	3,669	2,702	2,308	0
3100	**Obligated balance, start of year**	===== 3,733	===== 3,733	===== 3,733	0
3200	**Obligated balance, end of year**	===== 3,669	===== 2,702	===== 2,308	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05/09-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	64	1,010	1,061	0
4020	**Disc: Total outlays, gross**		=====	=====	
		64	1,010	1,061	0
4080	**Disc: Outlays, net**		=====	=====	
		64	1,010	1,061	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		64	1,010	1,061	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04/08-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,674	1,674	1,674	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,434	1,449	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,674	3,108	3,122	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,674	3,108	3,122	0
	Status of Budgetary Resources				
2002	All Programs	0	1,739	1,739	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	1,739	1,739	0
2403	Unob Bal: Unapportioned: Other	1,674	1,369	1,383	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,674	1,369	1,383	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,674	3,108	3,122	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,084	2,084	2,084	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1,739	1,739	0
3020	Ob Bal: Outlays (gross)	-4	-331	-389	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,434	-1,449	0
3050	Ob Bal: EOY: Unpaid obligations	2,079	2,058	1,985	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,084	2,084	2,084	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,079	2,058	1,985	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04/08-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	4	331	389	0
4020	**Disc: Total outlays, gross**	4	===== 331	389	0
4080	**Disc: Outlays, net**	4	===== 331	389	0
4190	**Outlays, net (disc. and mand.)**	4	===== 331	389	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -03/07-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,214	2,214	2,214	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,214	===== 2,215	===== 2,215	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,214	===== 2,215	===== 2,215	0

Status of Budgetary Resources

2002	All Programs	0	19	19	0
2004	**Direct obligations incurred (total)**	0	===== 19	19	0
2403	Unob Bal: Unapportioned: Other	2,214	2,196	2,196	0
2490	**Unob Bal: end of year**	===== 2,214	===== 2,196	===== 2,196	0
2500	**Total budgetary resources**	===== 2,214	===== 2,215	===== 2,215	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-212	-212	-212	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	19	19	0
3020	Ob Bal: Outlays (gross)	0	-20	-20	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	-212	-214	-214	0
3100	**Obligated balance, start of year**	-212	===== -212	-212	0
3200	**Obligated balance, end of year**	-212	===== -214	-214	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -03/07-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	20	20	0
4020	**Disc: Total outlays, gross**	0	===== 20	20	0
4080	**Disc: Outlays, net**	0	===== 20	20	0
4190	**Outlays, net (disc. and mand.)**	0	===== 20	20	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard, Recovery Act
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2094
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	934	934	934	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	40	93	0
1050	**Unob Bal: Unobligated balance (total)**	934	974	1,027	0
1910	**Total budgetary resources (disc. and mand.)**	934	974	1,027	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	110	170	187	0
2004	**Direct obligations incurred (total)**	110	170	187	0
2201	Unob Bal: Apportioned: Avail in the current period	824	803	840	0
2490	**Unob Bal: end of year**	824	803	840	0
2500	**Total budgetary resources**	934	974	1,027	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,286	4,286	4,286	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	110	170	187	0
3020	Ob Bal: Outlays (gross)	-1,967	-3,131	-3,959	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-40	-93	0
3050	Ob Bal: EOY: Unpaid obligations	2,429	1,285	421	0
3100	**Obligated balance, start of year**	4,286	4,286	4,286	0
3200	**Obligated balance, end of year**	2,429	1,285	421	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard, Recovery Act
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2094
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,967	3,131	3,959	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,967	3,131	3,959	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,967	3,131	3,959	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,967	3,131	3,959	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army National Guard
Treasury Account:
Budget Account Id: 007-25-2085 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	537,183	537,183	537,183	0
1021	Unob Bal: Recov of prior year unpaid obligations	119,590	339,456	481,862	0
1050	**Unob Bal: Unobligated balance (total)**	656,774	876,639	1,019,046	0
1100	BA: Disc: Appropriation	774	773,592	773,592	0
1160	**BA: Disc: Appropriation (total)**	774	773,592	773,592	0
1900	**Budget authority total (disc. and mand.)**	774	773,592	773,592	0
1910	**Total budgetary resources (disc. and mand.)**	657,547	1,650,231	1,792,638	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	152,085	410,565	638,318	0
2201	Unob Bal: Apportioned: Avail in the current period	437,177	1,173,147	1,086,546	0
2403	Unob Bal: Unapportioned: Other	68,285	66,519	67,774	0
2490	**Unob Bal: end of year**	505,462	1,239,666	1,154,320	0
2500	**Total budgetary resources**	657,547	1,650,231	1,792,638	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army National Guard
Treasury Account:
Budget Account Id: 007-25-2085 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,104,368	1,104,368	1,104,368	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	142,275	383,721	611,819	0
3011	Ob Bal: Obligations incurred: Expired accounts	9,811	26,844	26,498	0
3020	Ob Bal: Outlays (gross)	-135,223	-285,621	-438,571	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-111,076	-315,674	-457,172	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,515	-23,782	-24,691	0
3050	Ob Bal: EOY: Unpaid obligations	1,001,640	889,856	822,252	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,104,368	1,104,368	1,104,368	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,001,640	889,856	822,252	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=======	=======	
		774	773,592	773,592	0
4010	Disc: Outlays from new authority	185	930	1,890	0
4011	Disc: Outlays from balances	135,038	284,691	436,681	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		135,223	285,621	438,571	0
4070	**Disc: Budget authority, net**		=======	=======	
		774	773,592	773,592	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		135,223	285,621	438,571	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		774	773,592	773,592	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		135,223	285,621	438,571	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -12/16-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	116,246	0	116,246	0
1160	**BA: Disc: Appropriation (total)**	======= 116,246	===== 0	======= 116,246	0
1900	**Budget authority total (disc. and mand.)**	======= 116,246	===== 0	======= 116,246	0
1910	**Total budgetary resources (disc. and mand.)**	======= 116,246	===== 0	======= 116,246	0
	Status of Budgetary Resources				
2002	LUMP SUM	0	0	25,317	0
2004	**Direct obligations incurred (total)**	0	===== 0	====== 25,317	0
2201	Unob Bal: Apportioned: Avail in the current period	116,246	0	90,929	0
2490	**Unob Bal: end of year**	======= 116,246	===== 0	====== 90,929	0
2500	**Total budgetary resources**	======= 116,246	===== 0	======= 116,246	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -12/16-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	25,317	0
3020	Ob Bal: Outlays (gross)	0	0	-57	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	25,260	0
3200	**Obligated balance, end of year**		=====	======	
		0	0	25,260	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=====	=======	
		116,246	0	116,246	0
4010	Disc: Outlays from new authority	0	0	57	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	57	0
4070	**Disc: Budget authority, net**	=======	=====	=======	
		116,246	0	116,246	0
4080	**Disc: Outlays, net**		=====		
		0	0	57	0
4180	**Budget authority, net (disc. and mand.)**	=======	=====	=======	
		116,246	0	116,246	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	57	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -11/15-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	56,245	56,245	56,245	0
1021	Unob Bal: Recov of prior year unpaid obligations	18,889	33,466	33,466	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		75,134	89,711	89,711	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		75,134	89,711	89,711	0
	Status of Budgetary Resources				
2002	LUMP SUM	4,264	4,921	44,382	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		4,264	4,921	44,382	0
2201	Unob Bal: Apportioned: Avail in the current period	70,870	84,790	45,330	0
2490	**Unob Bal: end of year**	======	======	======	
		70,870	84,790	45,330	0
2500	**Total budgetary resources**	======	======	======	
		75,134	89,711	89,711	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	137,800	137,800	137,800	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,264	4,921	44,382	0
3020	Ob Bal: Outlays (gross)	-7,627	-23,477	-38,594	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,889	-33,466	-33,466	0
3050	Ob Bal: EOY: Unpaid obligations	115,547	85,778	110,121	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		137,800	137,800	137,800	0
3200	**Obligated balance, end of year**	=======	======	=======	
		115,547	85,778	110,121	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -11/15-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	7,627	23,477	38,594	0
4020	**Disc: Total outlays, gross**	===== 7,627	====== 23,477	====== 38,594	0
4080	**Disc: Outlays, net**	===== 7,627	====== 23,477	====== 38,594	0
4190	**Outlays, net (disc. and mand.)**	===== 7,627	====== 23,477	====== 38,594	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -10/14-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	73,271	73,271	73,271	0
1021	Unob Bal: Recov of prior year unpaid obligations	61	68	514	0
1050	**Unob Bal: Unobligated balance (total)**	====== 73,332	====== 73,339	====== 73,785	0
1700	BA: Disc: Spending auth: Collected	0	11	11	0
1750	**BA: Disc: Spending auth: Total**	0	===== 11	11	0
1900	**Budget authority total (disc. and mand.)**	0	===== 11	11	0
1910	**Total budgetary resources (disc. and mand.)**	====== 73,332	====== 73,350	====== 73,796	0

Status of Budgetary Resources

2002	LUMP SUM	2,148	6,117	8,303	0
2004	**Direct obligations incurred (total)**	===== 2,148	===== 6,117	===== 8,303	0
2201	Unob Bal: Apportioned: Avail in the current period	71,184	67,233	65,493	0
2490	**Unob Bal: end of year**	====== 71,184	====== 67,233	====== 65,493	0
2500	**Total budgetary resources**	====== 73,332	====== 73,350	====== 73,796	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -10/14-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	134,503	134,503	134,503	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,148	6,117	8,303	0
3020	Ob Bal: Outlays (gross)	-38,127	-66,220	-89,975	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-61	-68	-514	0
3050	Ob Bal: EOY: Unpaid obligations	98,463	74,332	52,317	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		134,503	134,503	134,503	0
3200	**Obligated balance, end of year**	======	======	======	
		98,463	74,332	52,317	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	11	11	0
4011	Disc: Outlays from balances	38,127	66,220	89,975	0
4020	**Disc: Total outlays, gross**	======	======	======	
		38,127	66,220	89,975	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-11	-11	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-11	-11	0
4080	**Disc: Outlays, net**	======	======	======	
		38,127	66,208	89,963	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		38,127	66,208	89,963	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	36,573	36,573	36,573	0
1021	Unob Bal: Recov of prior year unpaid obligations	50	60	70	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		36,623	36,632	36,643	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		36,623	36,632	36,643	0
	Status of Budgetary Resources				
2002	LUMP SUM	2,119	4,443	5,293	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		2,119	4,443	5,293	0
2201	Unob Bal: Apportioned: Avail in the current period	34,504	32,189	31,350	0
2490	**Unob Bal: end of year**	======	======	======	
		34,504	32,189	31,350	0
2500	**Total budgetary resources**	======	======	======	
		36,623	36,632	36,643	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,442	34,442	34,442	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,119	4,443	5,293	0
3020	Ob Bal: Outlays (gross)	-8,137	-12,485	-18,950	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-50	-60	-70	0
3050	Ob Bal: EOY: Unpaid obligations	28,374	26,341	20,716	0
3100	**Obligated balance, start of year**	======	======	======	
		34,442	34,442	34,442	0
3200	**Obligated balance, end of year**	======	======	======	
		28,374	26,341	20,716	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	8,137	12,485	18,950	0
4020	**Disc: Total outlays, gross**	===== 8,137	====== 12,485	====== 18,950	0
4080	**Disc: Outlays, net**	===== 8,137	====== 12,485	====== 18,950	0
4190	**Outlays, net (disc. and mand.)**	===== 8,137	====== 12,485	====== 18,950	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08/12-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13,626	13,626	13,626	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	204	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		13,630	13,630	13,830	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,630	13,630	13,830	0
	Status of Budgetary Resources				
2002	LUMP SUM	726	3,768	8,099	0
2004	**Direct obligations incurred (total)**		=====	=====	
		726	3,768	8,099	0
2201	Unob Bal: Apportioned: Avail in the current period	12,904	9,862	5,731	0
2490	**Unob Bal: end of year**	======	=====	=====	
		12,904	9,862	5,731	0
2500	**Total budgetary resources**	======	======	======	
		13,630	13,630	13,830	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,820	6,820	6,820	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	726	3,768	8,099	0
3020	Ob Bal: Outlays (gross)	-1,320	-4,004	-5,874	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-204	0
3050	Ob Bal: EOY: Unpaid obligations	6,222	6,580	8,841	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,820	6,820	6,820	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,222	6,580	8,841	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08/12-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,320	4,004	5,874	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,320	4,004	5,874	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,320	4,004	5,874	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,320	4,004	5,874	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07/11-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	56	56	56	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	3	3	0
1050	**Unob Bal: Unobligated balance (total)**	58	59	59	0
1700	BA: Disc: Spending auth: Collected	5	5	5	0
1750	**BA: Disc: Spending auth: Total**	5	5	5	0
1900	**Budget authority total (disc. and mand.)**	5	5	5	0
1910	**Total budgetary resources (disc. and mand.)**	63	64	64	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	63	64	64	0
2490	**Unob Bal: end of year**	63	64	64	0
2500	**Total budgetary resources**	63	64	64	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07/11-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	601	601	601	0
3020	Ob Bal: Outlays (gross)	-75	-190	-263	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	523	408	335	0
3100	**Obligated balance, start of year**	601	===== 601	601	0
3200	**Obligated balance, end of year**	523	===== 408	335	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	5	===== 5	5	0
4011	Disc: Outlays from balances	75	190	263	0
4020	**Disc: Total outlays, gross**	75	===== 190	263	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-5	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-5	===== -5	-5	0
4080	**Disc: Outlays, net**	70	===== 185	258	0
4190	**Outlays, net (disc. and mand.)**	70	===== 185	258	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06/10-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,744	2,744	2,744	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	75	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,744	2,745	2,819	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,744	2,745	2,819	0
	Status of Budgetary Resources				
2002	LUMP SUM	605	605	605	0
2004	**Direct obligations incurred (total)**		=====		
		605	605	605	0
2403	Unob Bal: Unapportioned: Other	2,139	2,140	2,214	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,139	2,140	2,214	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,744	2,745	2,819	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	524	524	524	0
3011	Ob Bal: Obligations incurred: Expired accounts	605	605	605	0
3020	Ob Bal: Outlays (gross)	-645	-653	-675	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-75	0
3050	Ob Bal: EOY: Unpaid obligations	484	475	379	0
3100	**Obligated balance, start of year**		=====		
		524	524	524	0
3200	**Obligated balance, end of year**		=====		
		484	475	379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06/10-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	645	653	675	0
4020	**Disc: Total outlays, gross**	645	===== 653	675	0
4080	**Disc: Outlays, net**	645	===== 653	675	0
4190	**Outlays, net (disc. and mand.)**	645	===== 653	675	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05/09-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	129	129	129	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	62	0
1050	**Unob Bal: Unobligated balance (total)**	129	137	191	0
1910	**Total budgetary resources (disc. and mand.)**	129	137	191	0
	Status of Budgetary Resources				
2002	LUMP SUM	0	14	14	0
2004	**Direct obligations incurred (total)**	0	14	14	0
2403	Unob Bal: Unapportioned: Other	129	123	177	0
2490	**Unob Bal: end of year**	129	123	177	0
2500	**Total budgetary resources**	129	137	191	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127	127	127	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	14	14	0
3020	Ob Bal: Outlays (gross)	0	-27	-42	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-62	0
3050	Ob Bal: EOY: Unpaid obligations	127	106	36	0
3100	**Obligated balance, start of year**	127	127	127	0
3200	**Obligated balance, end of year**	127	106	36	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05/09-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	27	42	0
4020	**Disc: Total outlays, gross**	0	===== 27	42	0
4080	**Disc: Outlays, net**	0	===== 27	42	0
4190	**Outlays, net (disc. and mand.)**	0	===== 27	42	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -04/08-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	603	603	603	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		603	603	603	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		603	603	603	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	603	603	603	0
2490	**Unob Bal: end of year**		=====		
		603	603	603	0
2500	**Total budgetary resources**		=====		
		603	603	603	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47	47	47	0
3020	Ob Bal: Outlays (gross)	0	-37	-37	0
3050	Ob Bal: EOY: Unpaid obligations	47	11	11	0
3100	**Obligated balance, start of year**		=====		
		47	47	47	0
3200	**Obligated balance, end of year**		=====		
		47	11	11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -04/08-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	37	37	0
4020	**Disc: Total outlays, gross**	0	===== 37	37	0
4080	**Disc: Outlays, net**	0	===== 37	37	0
4190	**Outlays, net (disc. and mand.)**	0	===== 37	37	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -03/07-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	199	199	199	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		199	199	199	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		199	199	199	0
	Status of Budgetary Resources				
2002	LUMP SUM	0	26	26	0
2004	**Direct obligations incurred (total)**		=====		
		0	26	26	0
2403	Unob Bal: Unapportioned: Other	199	173	173	0
2490	**Unob Bal: end of year**		=====		
		199	173	173	0
2500	**Total budgetary resources**		=====		
		199	199	199	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	0	26	26	0
3020	Ob Bal: Outlays (gross)	0	-10	-26	0
3050	Ob Bal: EOY: Unpaid obligations	0	16	0	0
3200	**Obligated balance, end of year**		=====		
		0	16	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -03/07-3830
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	10	26	0
4020	**Disc: Total outlays, gross**		=====		
		0	10	26	0
4080	**Disc: Outlays, net**		=====		
		0	10	26	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	10	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard, Recovery Act
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3834
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	297	297	297	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	13	0
1050	**Unob Bal: Unobligated balance (total)**	297	===== 297	310	0
1910	**Total budgetary resources (disc. and mand.)**	297	===== 297	310	0
	Status of Budgetary Resources				
2002	LUMP SUM	51	55	92	0
2004	**Direct obligations incurred (total)**	51	===== 55	92	0
2201	Unob Bal: Apportioned: Avail in the current period	246	242	218	0
2490	**Unob Bal: end of year**	246	===== 242	218	0
2500	**Total budgetary resources**	297	===== 297	310	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	971	971	971	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	51	55	92	0
3020	Ob Bal: Outlays (gross)	-406	-702	-840	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-13	0
3050	Ob Bal: EOY: Unpaid obligations	616	324	210	0
3100	**Obligated balance, start of year**	971	===== 971	971	0
3200	**Obligated balance, end of year**	616	===== 324	210	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard, Recovery Act
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3834
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	406	702	840	0
4020	**Disc: Total outlays, gross**		=====		
		406	702	840	0
4080	**Disc: Outlays, net**		=====		
		406	702	840	0
4190	**Outlays, net (disc. and mand.)**		=====		
		406	702	840	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air National Guard
Treasury Account:
Budget Account Id: 007-25-3830 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	183,743	183,743	183,743	0
1021	Unob Bal: Recov of prior year unpaid obligations	19,006	33,609	34,406	0
1050	**Unob Bal: Unobligated balance (total)**	======= 202,749	======= 217,352	======= 218,149	0
1100	BA: Disc: Appropriation	116,246	0	116,246	0
1160	**BA: Disc: Appropriation (total)**	======= 116,246	===== 0	======= 116,246	0
1700	BA: Disc: Spending auth: Collected	5	16	16	0
1750	**BA: Disc: Spending auth: Total**	5	===== 16	16	0
1900	**Budget authority total (disc. and mand.)**	======= 116,251	===== 16	======= 116,262	0
1910	**Total budgetary resources (disc. and mand.)**	======= 319,000	======= 217,369	======= 334,412	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,913	19,950	92,131	0
2201	Unob Bal: Apportioned: Avail in the current period	305,954	194,316	239,050	0
2403	Unob Bal: Unapportioned: Other	3,133	3,102	3,231	0
2490	**Unob Bal: end of year**	======= 309,087	======= 197,418	======= 242,280	0
2500	**Total budgetary resources**	======= 319,000	======= 217,369	======= 334,412	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air National Guard
Treasury Account:
Budget Account Id: 007-25-3830 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	315,835	315,835	315,835	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,308	19,305	91,486	0
3011	Ob Bal: Obligations incurred: Expired accounts	605	645	645	0
3020	Ob Bal: Outlays (gross)	-56,338	-107,805	-155,333	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,004	-33,597	-34,266	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-12	-140	0
3050	Ob Bal: EOY: Unpaid obligations	250,403	194,371	218,227	0
3100	**Obligated balance, start of year**	======= 315,835	======= 315,835	======= 315,835	0
3200	**Obligated balance, end of year**	======= 250,403	======= 194,371	======= 218,227	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======= 116,251	===== 16	======= 116,262	0
4010	Disc: Outlays from new authority	0	0	57	0
4011	Disc: Outlays from balances	56,338	107,805	155,276	0
4020	**Disc: Total outlays, gross**	====== 56,338	======= 107,805	======= 155,333	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-16	-16	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====== -5	======= -16	======= -16	0
4070	**Disc: Budget authority, net**	======= 116,246	===== 0	======= 116,246	0
4080	**Disc: Outlays, net**	====== 56,333	======= 107,789	======= 155,317	0
4180	**Budget authority, net (disc. and mand.)**	======= 116,246	===== 0	======= 116,246	0
4190	**Outlays, net (disc. and mand.)**	====== 56,333	======= 107,789	======= 155,317	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air National Guard
Treasury Account:
Budget Account Id: 007-25-3830 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -12/16-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	281	280,549	280,549	0
1160	**BA: Disc: Appropriation (total)**	281	280,549	280,549	0
1900	**Budget authority total (disc. and mand.)**	281	280,549	280,549	0
1910	**Total budgetary resources (disc. and mand.)**	281	280,549	280,549	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	29,956	133,269	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING	1,069	11,523	18,062	0
2004	**Direct obligations incurred (total)**	1,069	41,479	151,331	0
2201	Unob Bal: Apportioned: Avail in the current period	-788	239,070	129,218	0
2490	**Unob Bal: end of year**	-788	239,070	129,218	0
2500	**Total budgetary resources**	281	280,549	280,549	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -12/16-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,069	41,479	151,331	0
3020	Ob Bal: Outlays (gross)	-176	-4,132	-11,017	0
3050	Ob Bal: EOY: Unpaid obligations	893	37,347	140,314	0
3200	**Obligated balance, end of year**		======	=======	
		893	37,347	140,314	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=======	=======	
		281	280,549	280,549	0
4010	Disc: Outlays from new authority	176	4,132	11,017	0
4020	**Disc: Total outlays, gross**		=====	======	
		176	4,132	11,017	0
4070	**Disc: Budget authority, net**		=======	=======	
		281	280,549	280,549	0
4080	**Disc: Outlays, net**		=====	======	
		176	4,132	11,017	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		281	280,549	280,549	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		176	4,132	11,017	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -11/15-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	96,591	96,591	96,591	0
1021	Unob Bal: Recov of prior year unpaid obligations	94	761	790	0
1050	**Unob Bal: Unobligated balance (total)**	====== 96,685	====== 97,352	====== 97,381	0
1910	**Total budgetary resources (disc. and mand.)**	====== 96,685	====== 97,352	====== 97,381	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	29,303	38,116	39,053	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	0	797	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING	3,865	4,808	5,208	0
2004	**Direct obligations incurred (total)**	====== 33,167	====== 42,925	====== 45,058	0
2201	Unob Bal: Apportioned: Avail in the current period	63,517	54,427	52,323	0
2490	**Unob Bal: end of year**	====== 63,517	====== 54,427	====== 52,323	0
2500	**Total budgetary resources**	====== 96,685	====== 97,352	====== 97,381	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -11/15-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	198,453	198,453	198,453	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,167	42,925	45,058	0
3020	Ob Bal: Outlays (gross)	-19,248	-47,319	-82,442	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-94	-761	-790	0
3050	Ob Bal: EOY: Unpaid obligations	212,278	193,298	160,278	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		198,453	198,453	198,453	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		212,278	193,298	160,278	0

BA & O, Net

4011	Disc: Outlays from balances	19,248	47,319	82,442	0
4020	**Disc: Total outlays, gross**	======	======	======	
		19,248	47,319	82,442	0
4080	**Disc: Outlays, net**	======	======	======	
		19,248	47,319	82,442	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		19,248	47,319	82,442	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -10/14-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	108,584	108,584	108,584	0
1021	Unob Bal: Recov of prior year unpaid obligations	73	309	804	0
1050	**Unob Bal: Unobligated balance (total)**	======= 108,657	======= 108,894	======= 109,389	0
1910	**Total budgetary resources (disc. and mand.)**	======= 108,657	======= 108,894	======= 109,389	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	20,606	19,551	44,790	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	189	189	802	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING	141	171	183	0
2004	**Direct obligations incurred (total)**	====== 20,936	====== 19,910	====== 45,776	0
2201	Unob Bal: Apportioned: Avail in the current period	87,722	88,983	63,613	0
2490	**Unob Bal: end of year**	====== 87,722	====== 88,983	====== 63,613	0
2500	**Total budgetary resources**	======= 108,657	======= 108,894	======= 109,389	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -10/14-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	183,239	183,239	183,239	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,936	19,910	45,776	0
3020	Ob Bal: Outlays (gross)	-40,828	-73,689	-101,223	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-73	-309	-804	0
3050	Ob Bal: EOY: Unpaid obligations	163,274	129,151	126,987	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		183,239	183,239	183,239	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		163,274	129,151	126,987	0
BA & O, Net					
4011	Disc: Outlays from balances	40,828	73,689	101,223	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		40,828	73,689	101,223	0
4080	**Disc: Outlays, net**	======	======	=======	
		40,828	73,689	101,223	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		40,828	73,689	101,223	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -09/13-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	34,573	34,573	34,573	0
1021	Unob Bal: Recov of prior year unpaid obligations	104	418	551	0
1050	**Unob Bal: Unobligated balance (total)**	====== 34,677	====== 34,991	====== 35,124	0
1910	**Total budgetary resources (disc. and mand.)**	====== 34,677	====== 34,991	====== 35,124	0
	Status of Budgetary Resources				
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	9,748	13,216	13,751	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING	44	56	88	0
2004	**Direct obligations incurred (total)**	===== 9,793	====== 13,272	====== 13,839	0
2201	Unob Bal: Apportioned: Avail in the current period	24,884	21,719	21,285	0
2490	**Unob Bal: end of year**	====== 24,884	====== 21,719	====== 21,285	0
2500	**Total budgetary resources**	====== 34,677	====== 34,991	====== 35,124	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,394	61,394	61,394	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,793	13,272	13,839	0
3020	Ob Bal: Outlays (gross)	-8,412	-22,901	-36,839	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-104	-418	-551	0
3050	Ob Bal: EOY: Unpaid obligations	62,671	51,346	37,843	0
3100	**Obligated balance, start of year**	====== 61,394	====== 61,394	====== 61,394	0
3200	**Obligated balance, end of year**	====== 62,671	====== 51,346	====== 37,843	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -09/13-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	8,412	22,901	36,839	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,412	22,901	36,839	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,412	22,901	36,839	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,412	22,901	36,839	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -08/12-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,021	1,021	1,021	0
1021	Unob Bal: Recov of prior year unpaid obligations	6	28	28	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,027	===== 1,048	===== 1,048	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,027	===== 1,048	===== 1,048	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	45	305	635	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	5	5	5	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING	248	309	325	0
2004	**Direct obligations incurred (total)**	298	===== 618	965	0
2201	Unob Bal: Apportioned: Avail in the current period	728	431	84	0
2490	**Unob Bal: end of year**	728	===== 431	84	0
2500	**Total budgetary resources**	===== 1,027	===== 1,048	===== 1,048	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -08/12-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,345	8,345	8,345	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	298	618	965	0
3020	Ob Bal: Outlays (gross)	-917	-3,211	-5,364	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-28	-28	0
3050	Ob Bal: EOY: Unpaid obligations	7,720	5,724	3,918	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,345	8,345	8,345	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,720	5,724	3,918	0
	BA & O, Net				
4011	Disc: Outlays from balances	917	3,211	5,364	0
4020	**Disc: Total outlays, gross**		=====	=====	
		917	3,211	5,364	0
4080	**Disc: Outlays, net**		=====	=====	
		917	3,211	5,364	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		917	3,211	5,364	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07/11-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13	13	13	0
1021	Unob Bal: Recov of prior year unpaid obligations	23	24	24	0
1050	**Unob Bal: Unobligated balance (total)**	36	37	37	0
1910	**Total budgetary resources (disc. and mand.)**	36	37	37	0
	Status of Budgetary Resources				
2002	All Programs	23	23	23	0
2004	**Direct obligations incurred (total)**	23	23	23	0
2403	Unob Bal: Unapportioned: Other	13	14	14	0
2490	**Unob Bal: end of year**	13	14	14	0
2500	**Total budgetary resources**	36	37	37	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,576	2,576	2,576	0
3011	Ob Bal: Obligations incurred: Expired accounts	23	23	23	0
3020	Ob Bal: Outlays (gross)	-304	-962	-1,320	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-24	-24	0
3050	Ob Bal: EOY: Unpaid obligations	2,272	1,613	1,255	0
3100	**Obligated balance, start of year**	2,576	2,576	2,576	0
3200	**Obligated balance, end of year**	2,272	1,613	1,255	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07/11-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	304	962	1,320	0
4020	**Disc: Total outlays, gross**	304	===== 962	===== 1,320	0
4080	**Disc: Outlays, net**	304	===== 962	===== 1,320	0
4190	**Outlays, net (disc. and mand.)**	304	===== 962	===== 1,320	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06/10-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13	13	13	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		13	13	13	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		13	13	13	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	13	13	13	0
2490	**Unob Bal: end of year**		=====		
		13	13	13	0
2500	**Total budgetary resources**		=====		
		13	13	13	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	204	204	204	0
3020	Ob Bal: Outlays (gross)	-36	-102	-178	0
3050	Ob Bal: EOY: Unpaid obligations	168	102	26	0
3100	**Obligated balance, start of year**		=====		
		204	204	204	0
3200	**Obligated balance, end of year**		=====		
		168	102	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06/10-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	36	102	178	0
4020	**Disc: Total outlays, gross**	36	===== 102	178	0
4080	**Disc: Outlays, net**	36	===== 102	178	0
4190	**Outlays, net (disc. and mand.)**	36	===== 102	178	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05/09-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	34	34	34	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		34	34	34	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		34	34	34	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	34	34	34	0
2490	**Unob Bal: end of year**		=====		
		34	34	34	0
2500	**Total budgetary resources**		=====		
		34	34	34	0
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	0	-6	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	-6	0	0
3200	**Obligated balance, end of year**		=====		
		0	-6	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05/09-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	6	0	0
4020	**Disc: Total outlays, gross**		=====		
		0	6	0	0
4080	**Disc: Outlays, net**		=====		
		0	6	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	6	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04/08-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	101	101	101	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		101	101	101	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		101	101	101	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	101	101	101	0
2490	**Unob Bal: end of year**		=====		
		101	101	101	0
2500	**Total budgetary resources**		=====		
		101	101	101	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3020	Ob Bal: Outlays (gross)	-1	-1	-1	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04/08-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**		=====		
		1	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05/07-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	147	147	147	0
1050	**Unob Bal: Unobligated balance (total)**	147	===== 147	147	0
1910	**Total budgetary resources (disc. and mand.)**	147	===== 147	147	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	147	147	147	0
2490	**Unob Bal: end of year**	147	===== 147	147	0
2500	**Total budgetary resources**	147	===== 147	147	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -03/07-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	5	5	5	0
1910	**Total budgetary resources (disc. and mand.)**	5	5	5	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	5	5	5	0
2490	**Unob Bal: end of year**	5	5	5	0
2500	**Total budgetary resources**	5	5	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army Reserve
Treasury Account:
Budget Account Id: 007-25-2086 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	241,082	241,082	241,082	0
1021	Unob Bal: Recov of prior year unpaid obligations	299	1,540	2,197	0
1050	**Unob Bal: Unobligated balance (total)**	======= 241,381	======= 242,621	======= 243,279	0
1100	BA: Disc: Appropriation	281	280,549	280,549	0
1160	**BA: Disc: Appropriation (total)**	281	======= 280,549	======= 280,549	0
1900	**Budget authority total (disc. and mand.)**	281	======= 280,549	======= 280,549	0
1910	**Total budgetary resources (disc. and mand.)**	======= 241,662	======= 523,170	======= 523,828	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	65,286	118,226	256,990	0
2201	Unob Bal: Apportioned: Avail in the current period	176,063	404,630	266,524	0
2403	Unob Bal: Unapportioned: Other	313	314	314	0
2490	**Unob Bal: end of year**	======= 176,376	======= 404,944	======= 266,837	0
2500	**Total budgetary resources**	======= 241,662	======= 523,170	======= 523,828	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army Reserve
Treasury Account:
Budget Account Id: 007-25-2086 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	454,211	454,211	454,211	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	65,263	118,204	256,968	0
3011	Ob Bal: Obligations incurred: Expired accounts	23	23	23	0
3020	Ob Bal: Outlays (gross)	-69,922	-152,322	-238,383	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-276	-1,516	-2,173	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-24	-24	0
3050	Ob Bal: EOY: Unpaid obligations	449,276	418,576	470,621	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		454,211	454,211	454,211	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		449,276	418,576	470,621	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=======	=======	
		281	280,549	280,549	0
4010	Disc: Outlays from new authority	176	4,132	11,017	0
4011	Disc: Outlays from balances	69,746	148,190	227,367	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		69,922	152,322	238,383	0
4070	**Disc: Budget authority, net**		=======	=======	
		281	280,549	280,549	0
4080	**Disc: Outlays, net**	======	=======	=======	
		69,922	152,322	238,383	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		281	280,549	280,549	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		69,922	152,322	238,383	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -12/16-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	26,299	26,299	26,299	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		26,299	26,299	26,299	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		26,299	26,299	26,299	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		26,299	26,299	26,299	0
	Status of Budgetary Resources				
2002	All Programs	1	378	730	0
2004	**Direct obligations incurred (total)**		=====		
		1	378	730	0
2201	Unob Bal: Apportioned: Avail in the current period	26,298	25,921	25,569	0
2490	**Unob Bal: end of year**	======	======	======	
		26,298	25,921	25,569	0
2500	**Total budgetary resources**	======	======	======	
		26,299	26,299	26,299	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -12/16-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	378	730	0
3020	Ob Bal: Outlays (gross)	-1	-87	-393	0
3050	Ob Bal: EOY: Unpaid obligations	0	292	337	0
3200	**Obligated balance, end of year**		=====		
		0	292	337	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		26,299	26,299	26,299	0
4010	Disc: Outlays from new authority	1	87	393	0
4020	**Disc: Total outlays, gross**		=====		
		1	87	393	0
4070	**Disc: Budget authority, net**	======	======	======	
		26,299	26,299	26,299	0
4080	**Disc: Outlays, net**		=====		
		1	87	393	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		26,299	26,299	26,299	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	87	393	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -11/15-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14,864	14,864	14,864	0
1021	Unob Bal: Recov of prior year unpaid obligations	15	16	17	0
1050	**Unob Bal: Unobligated balance (total)**	====== 14,879	====== 14,880	====== 14,881	0
1910	**Total budgetary resources (disc. and mand.)**	====== 14,879	====== 14,880	====== 14,881	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	194	897	1,508	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	48	65	67	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	298	433	433	0
2004	**Direct obligations incurred (total)**	540	===== 1,395	===== 2,008	0
2201	Unob Bal: Apportioned: Avail in the current period	14,339	13,485	12,872	0
2490	**Unob Bal: end of year**	====== 14,339	====== 13,485	====== 12,872	0
2500	**Total budgetary resources**	====== 14,879	====== 14,880	====== 14,881	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -11/15-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,176	45,176	45,176	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	540	1,395	2,008	0
3020	Ob Bal: Outlays (gross)	-2,782	-7,571	-12,940	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	-16	-17	0
3050	Ob Bal: EOY: Unpaid obligations	42,919	38,984	34,228	0
3100	**Obligated balance, start of year**	======	======	======	
		45,176	45,176	45,176	0
3200	**Obligated balance, end of year**	======	======	======	
		42,919	38,984	34,228	0

BA & O, Net

4011	Disc: Outlays from balances	2,782	7,571	12,940	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		2,782	7,571	12,940	0
4080	**Disc: Outlays, net**	=====	=====	======	
		2,782	7,571	12,940	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		2,782	7,571	12,940	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -10/14-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	19,643	19,643	19,643	0
1021	Unob Bal: Recov of prior year unpaid obligations	577	23,063	41,660	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,220	====== 42,706	====== 61,303	0
1910	**Total budgetary resources (disc. and mand.)**	====== 20,220	====== 42,706	====== 61,303	0
	Status of Budgetary Resources				
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	1,116	24,498	42,917	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	1	1	1	0
2004	**Direct obligations incurred (total)**	===== 1,117	====== 24,499	====== 42,918	0
2201	Unob Bal: Apportioned: Avail in the current period	19,103	18,207	18,386	0
2490	**Unob Bal: end of year**	====== 19,103	====== 18,207	====== 18,386	0
2500	**Total budgetary resources**	====== 20,220	====== 42,706	====== 61,303	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66,365	66,365	66,365	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,117	24,499	42,918	0
3020	Ob Bal: Outlays (gross)	-18,427	-33,616	-45,078	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-577	-23,063	-41,660	0
3050	Ob Bal: EOY: Unpaid obligations	48,479	34,186	22,545	0
3100	**Obligated balance, start of year**	====== 66,365	====== 66,365	====== 66,365	0
3200	**Obligated balance, end of year**	====== 48,479	====== 34,186	====== 22,545	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -10/14-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	18,427	33,616	45,078	0
4020	**Disc: Total outlays, gross**	======	======	======	
		18,427	33,616	45,078	0
4080	**Disc: Outlays, net**	======	======	======	
		18,427	33,616	45,078	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		18,427	33,616	45,078	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -09/13-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	999	999	999	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	84	84	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,000	===== 1,083	===== 1,083	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,000	===== 1,083	===== 1,083	0
	Status of Budgetary Resources				
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	25	111	113	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	1	1	1	0
2004	**Direct obligations incurred (total)**	26	===== 112	114	0
2201	Unob Bal: Apportioned: Avail in the current period	974	971	970	0
2490	**Unob Bal: end of year**	974	===== 971	970	0
2500	**Total budgetary resources**	===== 1,000	===== 1,083	===== 1,083	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,463	4,463	4,463	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	26	112	114	0
3020	Ob Bal: Outlays (gross)	-3,350	-3,983	-4,084	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-84	-84	0
3050	Ob Bal: EOY: Unpaid obligations	1,138	508	409	0
3100	**Obligated balance, start of year**	===== 4,463	===== 4,463	===== 4,463	0
3200	**Obligated balance, end of year**	===== 1,138	===== 508	409	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -09/13-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,350	3,983	4,084	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,350	3,983	4,084	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,350	3,983	4,084	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,350	3,983	4,084	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -08/12-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,141	2,141	2,141	0
1021	Unob Bal: Recov of prior year unpaid obligations	147	190	190	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,288	===== 2,331	===== 2,331	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,288	===== 2,331	===== 2,331	0
Status of Budgetary Resources					
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	217	543	983	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	8	8	0
2004	**Direct obligations incurred (total)**	217	===== 551	991	0
2201	Unob Bal: Apportioned: Avail in the current period	2,070	1,780	1,340	0
2490	**Unob Bal: end of year**	===== 2,070	===== 1,780	===== 1,340	0
2500	**Total budgetary resources**	===== 2,288	===== 2,331	===== 2,331	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	954	954	954	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	217	551	991	0
3020	Ob Bal: Outlays (gross)	-498	-770	-897	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-147	-190	-190	0
3050	Ob Bal: EOY: Unpaid obligations	527	545	858	0
3100	**Obligated balance, start of year**	954	===== 954	954	0
3200	**Obligated balance, end of year**	527	===== 545	858	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -08/12-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	498	770	897	0
4020	**Disc: Total outlays, gross**	498	===== 770	897	0
4080	**Disc: Outlays, net**	498	===== 770	897	0
4190	**Outlays, net (disc. and mand.)**	498	===== 770	897	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -07/11-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	356	356	356	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	3	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		356	358	359	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		356	358	359	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	356	358	359	0
2490	**Unob Bal: end of year**		=====		
		356	358	359	0
2500	**Total budgetary resources**		=====		
		356	358	359	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,808	1,808	1,808	0
3020	Ob Bal: Outlays (gross)	-114	-594	-1,227	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-3	0
3050	Ob Bal: EOY: Unpaid obligations	1,694	1,212	579	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,808	1,808	1,808	0
3200	**Obligated balance, end of year**	=====	=====		
		1,694	1,212	579	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -07/11-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	114	594	1,227	0
4020	**Disc: Total outlays, gross**	114	===== 594	===== 1,227	0
4080	**Disc: Outlays, net**	114	===== 594	===== 1,227	0
4190	**Outlays, net (disc. and mand.)**	114	===== 594	===== 1,227	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -06/10-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	39,839	39,839	39,839	0
1010	Unob Bal: Transferred to other accounts	0	0	-19,040	0
1050	**Unob Bal: Unobligated balance (total)**	====== 39,839	====== 39,839	====== 20,799	0
1910	**Total budgetary resources (disc. and mand.)**	====== 39,839	====== 39,839	====== 20,799	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	39,839	39,839	20,799	0
2490	**Unob Bal: end of year**	====== 39,839	====== 39,839	====== 20,799	0
2500	**Total budgetary resources**	====== 39,839	====== 39,839	====== 20,799	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	189	189	189	0
3050	Ob Bal: EOY: Unpaid obligations	189	189	189	0
3100	**Obligated balance, start of year**	189	===== 189	189	0
3200	**Obligated balance, end of year**	189	===== 189	189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -05/09-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	163	163	163	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	0
1050	**Unob Bal: Unobligated balance (total)**	163	163	170	0
1910	**Total budgetary resources (disc. and mand.)**	163	163	170	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	163	163	170	0
2490	**Unob Bal: end of year**	163	163	170	0
2500	**Total budgetary resources**	163	163	170	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46	46	46	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	0
3050	Ob Bal: EOY: Unpaid obligations	46	46	39	0
3100	**Obligated balance, start of year**	46	46	46	0
3200	**Obligated balance, end of year**	46	46	39	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -04/08-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	12	12	12	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		12	12	12	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		12	12	12	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	12	12	12	0
2490	**Unob Bal: end of year**		=====		
		12	12	12	0
2500	**Total budgetary resources**		=====		
		12	12	12	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27	27	27	0
3050	Ob Bal: EOY: Unpaid obligations	27	27	27	0
3100	**Obligated balance, start of year**		=====		
		27	27	27	0
3200	**Obligated balance, end of year**		=====		
		27	27	27	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -03/07-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	80	80	80	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	80	81	81	0
1910	**Total budgetary resources (disc. and mand.)**	80	81	81	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	80	81	81	0
2490	**Unob Bal: end of year**	80	81	81	0
2500	**Total budgetary resources**	80	81	81	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54	54	54	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	54	53	53	0
3100	**Obligated balance, start of year**	54	54	54	0
3200	**Obligated balance, end of year**	54	53	53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy Reserve
Treasury Account:
Budget Account Id: 007-25-1235 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	78,098	78,098	78,098	0
1010	Unob Bal: Transferred to other accounts	0	0	-19,040	0
1021	Unob Bal: Recov of prior year unpaid obligations	741	23,356	41,962	0
1050	**Unob Bal: Unobligated balance (total)**	====== 78,838	======= 101,453	======= 101,019	0
1100	BA: Disc: Appropriation	26,299	26,299	26,299	0
1160	**BA: Disc: Appropriation (total)**	====== 26,299	====== 26,299	====== 26,299	0
1900	**Budget authority total (disc. and mand.)**	====== 26,299	====== 26,299	====== 26,299	0
1910	**Total budgetary resources (disc. and mand.)**	======= 105,137	======= 127,752	======= 127,318	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,902	26,936	46,761	0
2201	Unob Bal: Apportioned: Avail in the current period	62,785	60,364	59,136	0
2403	Unob Bal: Unapportioned: Other	40,450	40,453	21,421	0
2490	**Unob Bal: end of year**	======= 103,235	======= 100,817	====== 80,557	0
2500	**Total budgetary resources**	======= 105,137	======= 127,752	======= 127,318	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy Reserve
Treasury Account:
Budget Account Id: 007-25-1235 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119,083	119,083	119,083	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,902	26,935	46,761	0
3020	Ob Bal: Outlays (gross)	-25,172	-46,621	-64,618	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-740	-23,353	-41,951	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-11	0
3050	Ob Bal: EOY: Unpaid obligations	95,072	76,041	59,264	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		119,083	119,083	119,083	0
3200	**Obligated balance, end of year**	======	======	======	
		95,072	76,041	59,264	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		26,299	26,299	26,299	0
4010	Disc: Outlays from new authority	1	87	393	0
4011	Disc: Outlays from balances	25,171	46,535	64,225	0
4020	**Disc: Total outlays, gross**	======	======	======	
		25,172	46,621	64,618	0
4070	**Disc: Budget authority, net**	======	======	======	
		26,299	26,299	26,299	0
4080	**Disc: Outlays, net**	======	======	======	
		25,172	46,621	64,618	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		26,299	26,299	26,299	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		25,172	46,621	64,618	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -12/16-3730
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	33,620	0	33,620	0
1160	**BA: Disc: Appropriation (total)**	====== 33,620	===== 0	====== 33,620	0
1900	**Budget authority total (disc. and mand.)**	====== 33,620	===== 0	====== 33,620	0
1910	**Total budgetary resources (disc. and mand.)**	====== 33,620	===== 0	====== 33,620	0
	Status of Budgetary Resources				
2002	LUMP SUM	0	0	418	0
2004	**Direct obligations incurred (total)**	0	===== 0	418	0
2201	Unob Bal: Apportioned: Avail in the current period	33,620	0	33,202	0
2490	**Unob Bal: end of year**	====== 33,620	===== 0	====== 33,202	0
2500	**Total budgetary resources**	====== 33,620	===== 0	====== 33,620	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -12/16-3730
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	418	0
3020	Ob Bal: Outlays (gross)	0	0	-144	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	275	0
3200	**Obligated balance, end of year**		=====		
		0	0	275	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=====	======	
		33,620	0	33,620	0
4010	Disc: Outlays from new authority	0	0	144	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	144	0
4070	**Disc: Budget authority, net**	======	=====	======	
		33,620	0	33,620	0
4080	**Disc: Outlays, net**		=====		
		0	0	144	0
4180	**Budget authority, net (disc. and mand.)**	======	=====	======	
		33,620	0	33,620	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	144	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -11/15-3730
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,239	4,239	4,239	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,242	===== 4,242	===== 4,242	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	1	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	1	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,242	===== 4,242	===== 4,242	0

Status of Budgetary Resources

2002	LUMP SUM	156	656	800	0
2004	**Direct obligations incurred (total)**	156	===== 656	800	0
2201	Unob Bal: Apportioned: Avail in the current period	4,086	3,586	3,442	0
2490	**Unob Bal: end of year**	===== 4,086	===== 3,586	===== 3,442	0
2500	**Total budgetary resources**	===== 4,242	===== 4,242	===== 4,242	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -11/15-3730
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,412	3,412	3,412	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	156	656	800	0
3020	Ob Bal: Outlays (gross)	-277	-1,409	-2,175	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	3,290	2,657	2,035	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,412	3,412	3,412	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,290	2,657	2,035	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	0	1	0
4011	Disc: Outlays from balances	277	1,409	2,175	0
4020	**Disc: Total outlays, gross**		=====	=====	
		277	1,409	2,175	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-1	0
4080	**Disc: Outlays, net**		=====	=====	
		276	1,409	2,175	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		276	1,409	2,175	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -10/14-3730
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	18,132	18,132	18,132	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,132	====== 18,132	====== 18,132	0
1910	**Total budgetary resources (disc. and mand.)**	====== 18,132	====== 18,132	====== 18,132	0
	Status of Budgetary Resources				
2002	LUMP SUM	894	1,857	2,877	0
2004	**Direct obligations incurred (total)**	894	===== 1,857	===== 2,877	0
2201	Unob Bal: Apportioned: Avail in the current period	17,238	16,275	15,254	0
2490	**Unob Bal: end of year**	====== 17,238	====== 16,275	====== 15,254	0
2500	**Total budgetary resources**	====== 18,132	====== 18,132	====== 18,132	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50,503	50,503	50,503	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	894	1,857	2,877	0
3020	Ob Bal: Outlays (gross)	-17,558	-31,981	-40,709	0
3050	Ob Bal: EOY: Unpaid obligations	33,839	20,379	12,671	0
3100	**Obligated balance, start of year**	====== 50,503	====== 50,503	====== 50,503	0
3200	**Obligated balance, end of year**	====== 33,839	====== 20,379	====== 12,671	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -10/14-3730
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	17,558	31,981	40,709	0
4020	**Disc: Total outlays, gross**	======	======	======	
		17,558	31,981	40,709	0
4080	**Disc: Outlays, net**	======	======	======	
		17,558	31,981	40,709	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		17,558	31,981	40,709	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -09/13-3730
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,638	1,638	1,638	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,638	1,638	1,638	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,638	1,638	1,638	0
	Status of Budgetary Resources				
2002	LUMP SUM	4	18	41	0
2004	**Direct obligations incurred (total)**		=====		
		4	18	41	0
2201	Unob Bal: Apportioned: Avail in the current period	1,634	1,621	1,598	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,634	1,621	1,598	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,638	1,638	1,638	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,770	4,770	4,770	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	18	41	0
3020	Ob Bal: Outlays (gross)	-1,416	-2,785	-3,632	0
3050	Ob Bal: EOY: Unpaid obligations	3,358	2,003	1,179	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,770	4,770	4,770	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,358	2,003	1,179	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -09/13-3730
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,416	2,785	3,632	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,416	2,785	3,632	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,416	2,785	3,632	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,416	2,785	3,632	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -08/12-3730
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,676	3,676	3,676	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,676	===== 3,676	===== 3,676	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,677	===== 3,677	===== 3,677	0
	Status of Budgetary Resources				
2002	LUMP SUM	106	321	337	0
2004	**Direct obligations incurred (total)**	106	===== 321	337	0
2201	Unob Bal: Apportioned: Avail in the current period	3,571	3,356	3,339	0
2490	**Unob Bal: end of year**	===== 3,571	===== 3,356	===== 3,339	0
2500	**Total budgetary resources**	===== 3,677	===== 3,677	===== 3,677	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,152	1,152	1,152	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	106	321	337	0
3020	Ob Bal: Outlays (gross)	-297	-795	-1,098	0
3050	Ob Bal: EOY: Unpaid obligations	960	677	391	0
3100	**Obligated balance, start of year**	===== 1,152	===== 1,152	===== 1,152	0
3200	**Obligated balance, end of year**	960	===== 677	391	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -08/12-3730
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	297	795	1,098	0
4020	**Disc: Total outlays, gross**		=====	=====	
		297	795	1,098	0
4080	**Disc: Outlays, net**		=====	=====	
		297	795	1,098	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		297	795	1,098	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -07/11-3730
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	47	47	47	0
1021	Unob Bal: Recov of prior year unpaid obligations	15	15	15	0
1050	**Unob Bal: Unobligated balance (total)**	63	===== 63	63	0
1700	BA: Disc: Spending auth: Collected	2	2	2	0
1750	**BA: Disc: Spending auth: Total**	2	===== 2	2	0
1900	**Budget authority total (disc. and mand.)**	2	===== 2	2	0
1910	**Total budgetary resources (disc. and mand.)**	64	===== 64	64	0

Status of Budgetary Resources

2002	LUMP SUM	2	2	2	0
2004	**Direct obligations incurred (total)**	2	===== 2	2	0
2403	Unob Bal: Unapportioned: Other	63	63	63	0
2490	**Unob Bal: end of year**	63	===== 63	63	0
2500	**Total budgetary resources**	64	===== 64	64	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -07/11-3730
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,083	1,083	1,083	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	0
3020	Ob Bal: Outlays (gross)	-632	-897	-897	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-15	-15	0
3050	Ob Bal: EOY: Unpaid obligations	437	172	172	0
3100	**Obligated balance, start of year**	===== 1,083	===== 1,083	===== 1,083	0
3200	**Obligated balance, end of year**	437	===== 172	172	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	2	===== 2	2	0
4011	Disc: Outlays from balances	632	897	897	0
4020	**Disc: Total outlays, gross**	632	===== 897	897	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-2	===== -2	-2	0
4080	**Disc: Outlays, net**	631	===== 895	895	0
4190	**Outlays, net (disc. and mand.)**	631	===== 895	895	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06/10-3730
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	195	195	195	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	0
1050	**Unob Bal: Unobligated balance (total)**	195	===== 195	204	0
1700	BA: Disc: Spending auth: Collected	0	0	2	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	2	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	2	0
1910	**Total budgetary resources (disc. and mand.)**	195	===== 195	205	0

Status of Budgetary Resources

2002	LUMP SUM	0	0	2	0
2004	**Direct obligations incurred (total)**	0	===== 0	2	0
2403	Unob Bal: Unapportioned: Other	195	195	204	0
2490	**Unob Bal: end of year**	195	===== 195	204	0
2500	**Total budgetary resources**	195	===== 195	205	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06/10-3730
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	90	90	90	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	0
3020	Ob Bal: Outlays (gross)	-2	-2	-20	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-9	0
3050	Ob Bal: EOY: Unpaid obligations	89	88	63	0
3100	**Obligated balance, start of year**		=====		
		90	90	90	0
3200	**Obligated balance, end of year**		=====		
		89	88	63	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	0	2	0
4011	Disc: Outlays from balances	2	2	20	0
4020	**Disc: Total outlays, gross**		=====		
		2	2	20	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-2	0
4080	**Disc: Outlays, net**		=====		
		2	2	19	0
4190	**Outlays, net (disc. and mand.)**		=====		
		2	2	19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -05/09-3730
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13	13	13	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		13	13	13	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		13	13	13	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	13	13	13	0
2490	**Unob Bal: end of year**		=====		
		13	13	13	0
2500	**Total budgetary resources**		=====		
		13	13	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -03/07-3730
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	54	54	54	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		54	54	54	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		54	54	54	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	54	54	54	0
2490	**Unob Bal: end of year**		=====		
		54	54	54	0
2500	**Total budgetary resources**		=====		
		54	54	54	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force Reserve
Treasury Account:
Budget Account Id: 007-25-3730 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	27,996	27,996	27,996	0
1021	Unob Bal: Recov of prior year unpaid obligations	17	17	27	0
1050	**Unob Bal: Unobligated balance (total)**	====== 28,013	====== 28,013	====== 28,022	0
1100	BA: Disc: Appropriation	33,620	0	33,620	0
1160	**BA: Disc: Appropriation (total)**	====== 33,620	===== 0	====== 33,620	0
1700	BA: Disc: Spending auth: Collected	3	3	5	0
1750	**BA: Disc: Spending auth: Total**	3	===== 3	5	0
1900	**Budget authority total (disc. and mand.)**	====== 33,623	===== 3	====== 33,625	0
1910	**Total budgetary resources (disc. and mand.)**	====== 61,636	====== 28,016	====== 61,647	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,162	2,853	4,477	0
2201	Unob Bal: Apportioned: Avail in the current period	60,149	24,838	56,835	0
2403	Unob Bal: Unapportioned: Other	325	325	334	0
2490	**Unob Bal: end of year**	====== 60,474	====== 25,163	====== 57,169	0
2500	**Total budgetary resources**	====== 61,636	====== 28,016	====== 61,647	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force Reserve
Treasury Account:
Budget Account Id: 007-25-3730 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,011	61,011	61,011	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,160	2,851	4,474	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	3	0
3020	Ob Bal: Outlays (gross)	-20,182	-37,869	-48,676	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-15	-24	0
3050	Ob Bal: EOY: Unpaid obligations	41,973	25,978	16,786	0
3100	**Obligated balance, start of year**	======	======	======	
		61,011	61,011	61,011	0
3200	**Obligated balance, end of year**	======	======	======	
		41,973	25,978	16,786	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=====	======	
		33,623	3	33,625	0
4010	Disc: Outlays from new authority	0	0	144	0
4011	Disc: Outlays from balances	20,182	37,869	48,532	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,182	37,869	48,676	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-3	-3	-5	0
4070	**Disc: Budget authority, net**	======	=====	======	
		33,620	0	33,620	0
4080	**Disc: Outlays, net**	======	======	======	
		20,179	37,866	48,671	0
4180	**Budget authority, net (disc. and mand.)**	======	=====	======	
		33,620	0	33,620	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		20,179	37,866	48,671	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force Reserve
Treasury Account:
Budget Account Id: 007-25-3730 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-09/13-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,940	1,940	1,940	0
1021	Unob Bal: Recov of prior year unpaid obligations	134	134	134	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,074	===== 2,074	===== 2,074	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,074	===== 2,074	===== 2,074	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2,074	2,074	2,074	0
2004	**Direct obligations incurred (total)**	===== 2,074	===== 2,074	===== 2,074	0
2500	**Total budgetary resources**	===== 2,074	===== 2,074	===== 2,074	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,040	9,040	9,040	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,074	2,074	2,074	0
3020	Ob Bal: Outlays (gross)	-104	-135	-240	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-134	-134	-134	0
3050	Ob Bal: EOY: Unpaid obligations	10,876	10,845	10,740	0
3100	**Obligated balance, start of year**	===== 9,040	===== 9,040	===== 9,040	0
3200	**Obligated balance, end of year**	====== 10,876	====== 10,845	====== 10,740	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-09/13-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	104	135	240	0
4020	**Disc: Total outlays, gross**		=====		
		104	135	240	0
4080	**Disc: Outlays, net**		=====		
		104	135	240	0
4190	**Outlays, net (disc. and mand.)**		=====		
		104	135	240	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-08/12-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	591	591	591	0
1050	**Unob Bal: Unobligated balance (total)**	591	===== 591	591	0
1910	**Total budgetary resources (disc. and mand.)**	591	===== 591	591	0
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	591	591	591	0
2490	**Unob Bal: end of year**	591	===== 591	591	0
2500	**Total budgetary resources**	591	===== 591	591	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -12/16-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	75,312	75,312	0
1160	**BA: Disc: Appropriation (total)**	0	75,312	75,312	0
1900	**Budget authority total (disc. and mand.)**	0	75,312	75,312	0
1910	**Total budgetary resources (disc. and mand.)**	0	75,312	75,312	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	67,979	0
2002	MAJOR CONSTRUCTION	0	58,541	0	0
2004	**Direct obligations incurred (total)**	0	58,541	67,979	0
2201	Unob Bal: Apportioned: Avail in the current period	0	16,771	7,333	0
2490	**Unob Bal: end of year**	0	16,771	7,333	0
2500	**Total budgetary resources**	0	75,312	75,312	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -12/16-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	58,541	67,979	0
3020	Ob Bal: Outlays (gross)	0	0	-4	0
3050	Ob Bal: EOY: Unpaid obligations	0	58,541	67,975	0
3200	**Obligated balance, end of year**		======	======	
		0	58,541	67,975	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	75,312	75,312	0
4010	Disc: Outlays from new authority	0	0	4	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	4	0
4070	**Disc: Budget authority, net**		======	======	
		0	75,312	75,312	0
4080	**Disc: Outlays, net**		=====		
		0	0	4	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	75,312	75,312	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -11/15-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15,850	15,850	15,850	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	17	19	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,854	====== 15,867	====== 15,869	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,854	====== 15,867	====== 15,869	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	12,424	0	13,756	0
2002	MAJOR CONSTRUCTION	0	13,133	0	0
2004	**Direct obligations incurred (total)**	====== 12,424	====== 13,133	====== 13,756	0
2201	Unob Bal: Apportioned: Avail in the current period	3,430	2,734	2,113	0
2490	**Unob Bal: end of year**	===== 3,430	===== 2,734	===== 2,113	0
2500	**Total budgetary resources**	====== 15,854	====== 15,867	====== 15,869	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,020	94,020	94,020	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,424	13,133	13,756	0
3020	Ob Bal: Outlays (gross)	-15,587	-38,978	-80,066	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-17	-19	0
3050	Ob Bal: EOY: Unpaid obligations	90,852	68,157	27,690	0
3100	**Obligated balance, start of year**	====== 94,020	====== 94,020	====== 94,020	0
3200	**Obligated balance, end of year**	====== 90,852	====== 68,157	====== 27,690	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -11/15-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	15,587	38,978	80,066	0
4020	**Disc: Total outlays, gross**	======	======	======	
		15,587	38,978	80,066	0
4080	**Disc: Outlays, net**	======	======	======	
		15,587	38,978	80,066	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		15,587	38,978	80,066	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -10/14-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,515	4,515	4,515	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	6	6	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,516	4,521	4,521	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,516	4,521	4,521	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	4,081	0	4,125	0
2002	MAJOR CONSTRUCTION	0	4,120	0	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		4,081	4,120	4,125	0
2201	Unob Bal: Apportioned: Avail in the current period	435	401	396	0
2490	**Unob Bal: end of year**		=====		
		435	401	396	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,516	4,521	4,521	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,215	30,215	30,215	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,081	4,120	4,125	0
3020	Ob Bal: Outlays (gross)	-24,020	-43,329	-36,608	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-6	-6	0
3050	Ob Bal: EOY: Unpaid obligations	10,276	-8,999	-2,274	0
3100	**Obligated balance, start of year**	======	======	======	
		30,215	30,215	30,215	0
3200	**Obligated balance, end of year**	======	====	====	
		10,276	-8,999	-2,274	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -10/14-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	24,020	43,329	36,608	0
4020	**Disc: Total outlays, gross**	====== 24,020	====== 43,329	====== 36,608	0
4080	**Disc: Outlays, net**	====== 24,020	====== 43,329	====== 36,608	0
4190	**Outlays, net (disc. and mand.)**	====== 24,020	====== 43,329	====== 36,608	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -09/13-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	35	35	35	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	75	75	0
1050	**Unob Bal: Unobligated balance (total)**	35	111	111	0
1910	**Total budgetary resources (disc. and mand.)**	35	111	111	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2	21	41	0
2004	**Direct obligations incurred (total)**	2	21	41	0
2201	Unob Bal: Apportioned: Avail in the current period	33	90	69	0
2490	**Unob Bal: end of year**	33	90	69	0
2500	**Total budgetary resources**	35	111	111	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,529	1,529	1,529	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	21	41	0
3020	Ob Bal: Outlays (gross)	-61	-73	-525	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-75	-75	0
3050	Ob Bal: EOY: Unpaid obligations	1,470	1,402	970	0
3100	**Obligated balance, start of year**	1,529	1,529	1,529	0
3200	**Obligated balance, end of year**	1,470	1,402	970	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -09/13-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	61	73	525	0
4020	**Disc: Total outlays, gross**	61	73	525	0
4080	**Disc: Outlays, net**	61	73	525	0
4190	**Outlays, net (disc. and mand.)**	61	73	525	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -08/12-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	68	68	0
1050	**Unob Bal: Unobligated balance (total)**	0	===== 68	68	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 68	68	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	59	0
2004	**Direct obligations incurred (total)**	0	===== 0	59	0
2201	Unob Bal: Apportioned: Avail in the current period	0	68	9	0
2490	**Unob Bal: end of year**	0	===== 68	9	0
2500	**Total budgetary resources**	0	===== 68	68	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75	75	75	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	59	0
3020	Ob Bal: Outlays (gross)	-7	-7	-66	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-68	-68	0
3050	Ob Bal: EOY: Unpaid obligations	68	0	1	0
3100	**Obligated balance, start of year**	75	===== 75	75	0
3200	**Obligated balance, end of year**	68	===== 0	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -08/12-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	7	7	66	0
4020	**Disc: Total outlays, gross**		=====		
		7	7	66	0
4080	**Disc: Outlays, net**		=====		
		7	7	66	0
4190	**Outlays, net (disc. and mand.)**		=====		
		7	7	66	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07/11-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7	7	7	0
1050	**Unob Bal: Unobligated balance (total)**	7	===== 7	7	0
1910	**Total budgetary resources (disc. and mand.)**	7	===== 7	7	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	7	7	7	0
2490	**Unob Bal: end of year**	7	===== 7	7	0
2500	**Total budgetary resources**	7	===== 7	7	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	294	294	294	0
3020	Ob Bal: Outlays (gross)	11	-18	-21	0
3050	Ob Bal: EOY: Unpaid obligations	305	276	273	0
3100	**Obligated balance, start of year**	294	===== 294	294	0
3200	**Obligated balance, end of year**	305	===== 276	273	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07/11-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-11	18	21	0
4020	**Disc: Total outlays, gross**	-11	===== 18	21	0
4080	**Disc: Outlays, net**	-11	===== 18	21	0
4190	**Outlays, net (disc. and mand.)**	-11	===== 18	21	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05/09-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		4	4	4	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4	4	4	0
2490	**Unob Bal: end of year**		=====		
		4	4	4	0
2500	**Total budgetary resources**		=====		
		4	4	4	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	870	870	870	0
3020	Ob Bal: Outlays (gross)	-246	-246	-375	0
3050	Ob Bal: EOY: Unpaid obligations	623	624	494	0
3100	**Obligated balance, start of year**		=====		
		870	870	870	0
3200	**Obligated balance, end of year**		=====		
		623	624	494	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05/09-0391
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	246	246	375	0
4020	**Disc: Total outlays, gross**		=====		
		246	246	375	0
4080	**Disc: Outlays, net**		=====		
		246	246	375	0
4190	**Outlays, net (disc. and mand.)**		=====		
		246	246	375	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Chemical Demilitarization Construction, Defense-w
Treasury Account:
Budget Account Id: 007-25-0391 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	22,942	22,942	22,942	0
1021	Unob Bal: Recov of prior year unpaid obligations	140	301	303	0
1050	**Unob Bal: Unobligated balance (total)**	====== 23,081	====== 23,242	====== 23,244	0
1100	BA: Disc: Appropriation	0	75,312	75,312	0
1160	**BA: Disc: Appropriation (total)**	0	====== 75,312	====== 75,312	0
1900	**Budget authority total (disc. and mand.)**	0	====== 75,312	====== 75,312	0
1910	**Total budgetary resources (disc. and mand.)**	====== 23,081	====== 98,554	====== 98,556	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	18,581	77,889	88,035	0
2201	Unob Bal: Apportioned: Avail in the current period	4,489	20,654	10,511	0
2403	Unob Bal: Unapportioned: Other	11	11	11	0
2490	**Unob Bal: end of year**	===== 4,500	====== 20,665	====== 10,522	0
2500	**Total budgetary resources**	====== 23,081	====== 98,554	====== 98,556	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Chemical Demilitarization Construction, Defense-w
Treasury Account:
Budget Account Id: 007-25-0391 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	136,043	136,043	136,043	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,581	77,889	88,035	0
3020	Ob Bal: Outlays (gross)	-40,014	-82,786	-117,906	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-140	-301	-303	0
3050	Ob Bal: EOY: Unpaid obligations	114,470	130,845	105,869	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		136,043	136,043	136,043	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		114,470	130,845	105,869	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		0	75,312	75,312	0
4010	Disc: Outlays from new authority	0	0	4	0
4011	Disc: Outlays from balances	40,014	82,786	117,902	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		40,014	82,786	117,906	0
4070	**Disc: Budget authority, net**		======	======	
		0	75,312	75,312	0
4080	**Disc: Outlays, net**	======	======	=======	
		40,014	82,786	117,906	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	75,312	75,312	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		40,014	82,786	117,906	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 1990
Treasury Account: Department of Defense Base Closure Account 1990
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	211,898	211,898	211,898	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,433	25,651	35,534	0
1050	**Unob Bal: Unobligated balance (total)**	======= 217,331	======= 237,549	======= 247,433	0
1100	BA: Disc: Appropriation	323,543	323,543	323,543	0
1160	**BA: Disc: Appropriation (total)**	======= 323,543	======= 323,543	======= 323,543	0
1700	BA: Disc: Spending auth: Collected	190	3,146	3,283	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,810	-4,638	-2,949	0
1750	**BA: Disc: Spending auth: Total**	==== -1,620	==== -1,493	334	0
1900	**Budget authority total (disc. and mand.)**	======= 321,923	======= 322,050	======= 323,877	0
1910	**Total budgetary resources (disc. and mand.)**	======= 539,254	======= 559,599	======= 571,310	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	40,343	142,842	264,935	0
2004	**Direct obligations incurred (total)**	====== 40,343	======= 142,842	======= 264,935	0
2201	Unob Bal: Apportioned: Avail in the current period	395,409	313,183	201,402	0
2403	Unob Bal: Unapportioned: Other	103,502	103,574	104,973	0
2490	**Unob Bal: end of year**	======= 498,911	======= 416,757	======= 306,375	0
2500	**Total budgetary resources**	======= 539,254	======= 559,599	======= 571,310	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 1990
Treasury Account: Department of Defense Base Closure Account 1990
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	702,275	702,275	702,275	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,343	142,842	264,935	0
3020	Ob Bal: Outlays (gross)	-104,959	-212,371	-297,940	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,433	-25,651	-35,534	0
3050	Ob Bal: EOY: Unpaid obligations	632,226	607,095	633,735	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	15,849	15,849	15,849	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,810	4,638	2,949	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	17,659	20,487	18,798	0
3100	**Obligated balance, start of year**	======= 718,124	======= 718,124	======= 718,124	0
3200	**Obligated balance, end of year**	======= 649,885	======= 627,583	======= 652,532	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======= 321,923	======= 322,050	======= 323,877	0
4010	Disc: Outlays from new authority	0	4,452	21,934	0
4011	Disc: Outlays from balances	104,959	207,919	276,007	0
4020	**Disc: Total outlays, gross**	======= 104,959	======= 212,371	======= 297,940	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,828	-2,949	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-190	-317	-334	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-190	==== -3,146	==== -3,283	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,810	4,638	2,949	0
4060	**Disc: Additional offsets against BA only (total)**	===== 1,810	===== 4,638	===== 2,949	0
4070	**Disc: Budget authority, net**	======= 323,543	======= 323,543	======= 323,543	0
4080	**Disc: Outlays, net**	======= 104,769	======= 209,225	======= 294,657	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 1990
Treasury Account: Department of Defense Base Closure Account 1990
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 323,543	======= 323,543	======= 323,543	0
4190	**Outlays, net (disc. and mand.)**	======= 104,769	======= 209,225	======= 294,657	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 1990
Treasury Account:
Budget Account Id: 007-25-0510 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	211,898	211,898	211,898	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,433	25,651	35,534	0
1050	**Unob Bal: Unobligated balance (total)**	======= 217,331	======= 237,549	======= 247,433	0
1100	BA: Disc: Appropriation	323,543	323,543	323,543	0
1160	**BA: Disc: Appropriation (total)**	======= 323,543	======= 323,543	======= 323,543	0
1700	BA: Disc: Spending auth: Collected	190	3,146	3,283	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,810	-4,638	-2,949	0
1750	**BA: Disc: Spending auth: Total**	==== -1,620	==== -1,493	334	0
1900	**Budget authority total (disc. and mand.)**	======= 321,923	======= 322,050	======= 323,877	0
1910	**Total budgetary resources (disc. and mand.)**	======= 539,254	======= 559,599	======= 571,310	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	40,343	142,842	264,935	0
2201	Unob Bal: Apportioned: Avail in the current period	395,409	313,183	201,402	0
2403	Unob Bal: Unapportioned: Other	103,502	103,574	104,973	0
2490	**Unob Bal: end of year**	======= 498,911	======= 416,757	======= 306,375	0
2500	**Total budgetary resources**	======= 539,254	======= 559,599	======= 571,310	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 1990
Treasury Account:
Budget Account Id: 007-25-0510 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	702,275	702,275	702,275	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,343	142,842	264,935	0
3020	Ob Bal: Outlays (gross)	-104,959	-212,371	-297,940	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,433	-25,651	-35,534	0
3050	Ob Bal: EOY: Unpaid obligations	632,226	607,095	633,735	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	15,849	15,849	15,849	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,810	4,638	2,949	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	17,659	20,487	18,798	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		718,124	718,124	718,124	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		649,885	627,583	652,532	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		321,923	322,050	323,877	0
4010	Disc: Outlays from new authority	0	4,452	21,934	0
4011	Disc: Outlays from balances	104,959	207,919	276,007	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		104,959	212,371	297,940	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,828	-2,949	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-190	-317	-334	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-190	-3,146	-3,283	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,810	4,638	2,949	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,810	4,638	2,949	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		323,543	323,543	323,543	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		104,769	209,225	294,657	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 1990
Treasury Account:
Budget Account Id: 007-25-0510 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 323,543	======= 323,543	======= 323,543	0
4190	**Outlays, net (disc. and mand.)**	======= 104,769	======= 209,225	======= 294,657	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 69-97- /X -0512
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	64,739	64,739	64,739	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 64,741	====== 64,741	====== 64,739	0
1910	**Total budgetary resources (disc. and mand.)**	====== 64,741	====== 64,741	====== 64,739	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	98	8,676	22,657	0
2004	**Direct obligations incurred (total)**	98	===== 8,676	====== 22,657	0
2201	Unob Bal: Apportioned: Avail in the current period	64,644	56,066	42,082	0
2490	**Unob Bal: end of year**	====== 64,644	====== 56,066	====== 42,082	0
2500	**Total budgetary resources**	====== 64,741	====== 64,741	====== 64,739	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,474	19,474	19,474	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	98	8,676	22,657	0
3020	Ob Bal: Outlays (gross)	-1,203	-4,559	-8,183	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	0	0
3050	Ob Bal: EOY: Unpaid obligations	18,365	23,588	33,948	0
3100	**Obligated balance, start of year**	====== 19,474	====== 19,474	====== 19,474	0
3200	**Obligated balance, end of year**	====== 18,365	====== 23,588	====== 33,948	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 69-97- /X -0512
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,203	4,559	8,183	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,203	4,559	8,183	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,203	4,559	8,183	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,203	4,559	8,183	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,576,988	1,576,988	1,576,988	0
1010	Unob Bal: Transferred to other accounts	-507,000	-507,000	-507,000	0
1011	Unob Bal: Transferred from other accounts	258,776	0	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	85,701	392,637	445,546	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,414,465	1,462,625	1,515,534	0
1100	BA: Disc: Appropriation	258,776	258,776	258,776	0
1131	BA: Disc: Unob bal of approps permanently reduced	-258,776	-258,776	-258,776	0
1700	BA: Disc: Spending auth: Collected	-11,515	-9,263	4,029	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11,652	11,760	10,985	0
1750	**BA: Disc: Spending auth: Total**		=====	======	
		137	2,498	15,014	0
1900	**Budget authority total (disc. and mand.)**		=====	======	
		137	2,498	15,014	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,414,602	1,465,123	1,530,548	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	27,708	389,044	419,692	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		27,708	389,044	419,692	0
2201	Unob Bal: Apportioned: Avail in the current period	1,386,894	1,073,581	1,095,933	0
2403	Unob Bal: Unapportioned: Other	0	2,498	14,924	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		1,386,894	1,076,079	1,110,857	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,414,602	1,465,123	1,530,548	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,544,790	3,544,790	3,544,790	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,708	389,044	419,692	0
3020	Ob Bal: Outlays (gross)	-961,324	-1,497,155	-1,838,370	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-85,701	-392,637	-445,546	0
3050	Ob Bal: EOY: Unpaid obligations	2,525,473	2,044,042	1,680,566	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	13,428	13,428	13,428	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11,652	-11,760	-10,985	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,776	1,668	2,443	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,558,219	3,558,219	3,558,219	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,527,249	2,045,710	1,683,009	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	======	
		137	2,498	15,014	0
4010	Disc: Outlays from new authority	0	1,370	4,115	0
4011	Disc: Outlays from balances	961,324	1,495,786	1,834,255	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		961,324	1,497,155	1,838,370	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	11,652	11,709	-3,208	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-137	-2,447	-821	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=====	====	
		11,515	9,263	-4,029	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-11,652	-11,760	-10,985	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-11,652	-11,760	-10,985	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		972,839	1,506,418	1,834,341	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		972,839	1,506,418	1,834,341	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 2005
Treasury Account:
Budget Account Id: 007-25-0512 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,641,727	1,641,727	1,641,727	0
1010	Unob Bal: Transferred to other accounts	-507,000	-507,000	-507,000	0
1011	Unob Bal: Transferred from other accounts	258,776	0	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	85,703	392,640	445,546	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,479,206	========= 1,527,366	========= 1,580,273	0
1100	BA: Disc: Appropriation	258,776	258,776	258,776	0
1131	BA: Disc: Unob bal of approps permanently reduced	-258,776	-258,776	-258,776	0
1700	BA: Disc: Spending auth: Collected	-11,515	-9,263	4,029	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11,652	11,760	10,985	0
1750	**BA: Disc: Spending auth: Total**	137	===== 2,498	====== 15,014	0
1900	**Budget authority total (disc. and mand.)**	137	===== 2,498	====== 15,014	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,479,343	========= 1,529,864	========= 1,595,287	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	27,806	397,720	442,349	0
2201	Unob Bal: Apportioned: Avail in the current period	1,451,538	1,129,647	1,138,015	0
2403	Unob Bal: Unapportioned: Other	0	2,498	14,924	0
2490	**Unob Bal: end of year**	========= 1,451,538	========= 1,132,145	========= 1,152,938	0
2500	**Total budgetary resources**	========= 1,479,343	========= 1,529,864	========= 1,595,287	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 2005
Treasury Account:
Budget Account Id: 007-25-0512 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,564,264	3,564,264	3,564,264	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,806	397,720	442,349	0
3020	Ob Bal: Outlays (gross)	-962,528	-1,501,714	-1,846,553	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-85,703	-392,640	-445,546	0
3050	Ob Bal: EOY: Unpaid obligations	2,543,839	2,067,630	1,714,513	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	13,428	13,428	13,428	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11,652	-11,760	-10,985	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,776	1,668	2,443	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,577,692	3,577,692	3,577,692	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,545,615	2,069,298	1,716,957	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	======	
		137	2,498	15,014	0
4010	Disc: Outlays from new authority	0	1,370	4,115	0
4011	Disc: Outlays from balances	962,528	1,500,344	1,842,438	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		962,528	1,501,714	1,846,553	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	11,652	11,709	-3,208	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-137	-2,447	-821	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=====	====	
		11,515	9,263	-4,029	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-11,652	-11,760	-10,985	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-11,652	-11,760	-10,985	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		974,042	1,510,977	1,842,524	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		974,042	1,510,977	1,842,524	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 2005
Treasury Account:
Budget Account Id: 007-25-0512 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Foreign Currency Fluctuations, Construction
Treasury Account: Foreign Currency Fluctuations, Construction
Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	769	769	769	0
1010	Unob Bal: Transferred to other accounts	-50,152	-50,152	-201,750	0
1012	Unob Bal: Transfers betw expired\unexpired accts	50,152	50,152	201,750	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		769	769	769	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		769	769	769	0
	Status of Budgetary Resources				
2301	Unob Bal: Exempt fm Appor: Avail in current period	769	769	769	0
2490	**Unob Bal: end of year**		=====		
		769	769	769	0
2500	**Total budgetary resources**		=====		
		769	769	769	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87	87	87	0
3020	Ob Bal: Outlays (gross)	0	0	-89	0
3050	Ob Bal: EOY: Unpaid obligations	87	87	-1	0
3100	**Obligated balance, start of year**		=====		
		87	87	87	0
3200	**Obligated balance, end of year**		=====		
		87	87	-2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Foreign Currency Fluctuations, Construction
Treasury Account: Foreign Currency Fluctuations, Construction
Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	89	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	89	0
4080	**Disc: Outlays, net**		=====		
		0	0	89	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	89	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Foreign Currency Fluctuations, Construction
Treasury Account:
Budget Account Id: 007-25-0803 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	769	769	769	0
1010	Unob Bal: Transferred to other accounts	-50,152	-50,152	-201,750	0
1012	Unob Bal: Transfers betw expired\unexpired accts	50,152	50,152	201,750	0
1050	**Unob Bal: Unobligated balance (total)**	769	===== 769	769	0
1910	**Total budgetary resources (disc. and mand.)**	769	===== 769	769	0
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	769	769	769	0
2490	**Unob Bal: end of year**	769	===== 769	769	0
2500	**Total budgetary resources**	769	===== 769	769	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87	87	87	0
3020	Ob Bal: Outlays (gross)	0	0	-89	0
3050	Ob Bal: EOY: Unpaid obligations	87	87	-1	0
3100	**Obligated balance, start of year**	87	===== 87	87	0
3200	**Obligated balance, end of year**	87	===== 87	-2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Foreign Currency Fluctuations, Construction
Treasury Account:
Budget Account Id: 007-25-0803 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	89	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	89	0
4080	**Disc: Outlays, net**		=====		
		0	0	89	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	89	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Bureau Total, Non-Financing Accounts Military Construction
Treasury Account:
Budget Account Id: 007-25- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,870,987	16,870,987	16,870,987	0
1010	Unob Bal: Transferred to other accounts	-592,710	-593,110	-813,857	0
1011	Unob Bal: Transferred from other accounts	294,334	35,958	92,107	0
1012	Unob Bal: Transfers betw expired\unexpired accts	50,152	50,152	201,750	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,033,267	2,317,089	3,062,102	0
1050	**Unob Bal: Unobligated balance (total)**	==========	==========	==========	
		17,656,030	18,681,076	19,413,089	0
1100	BA: Disc: Appropriation	10,865,478	12,033,714	12,175,580	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-29,900	0
1121	BA: Disc: Approps transferred from other accounts	0	0	37,900	0
1130	BA: Disc: Appropriations permanently reduced	-334,524	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-482,355	-816,879	-816,879	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		10,048,599	11,216,835	11,366,701	0
1700	BA: Disc: Spending auth: Collected	1,613,188	3,832,111	6,407,543	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	541,492	601,221	454,484	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	37,000	62,000	35,570	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		2,191,680	4,495,332	6,897,596	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		12,240,279	15,712,167	18,264,297	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		29,896,309	34,393,243	37,677,386	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Bureau Total, Non-Financing Accounts Military Construction
Treasury Account:
Budget Account Id: 007-25- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	1,304,683	4,896,057	9,014,540	0
2104	Reimbursable obligations incurred (total)	1,319,049	3,629,449	5,295,306	0
2201	Unob Bal: Apportioned: Avail in the current period	26,259,586	24,835,222	22,392,239	0
2203	Unob Bal: Apportioned: Anticipated	37,000	62,000	35,570	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	769	769	769	0
2403	Unob Bal: Unapportioned: Other	975,221	969,746	938,963	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		27,272,577	25,867,737	23,367,540	0
2500	**Total budgetary resources**	==========	==========	==========	
		29,896,309	34,393,243	37,677,386	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,430,353	34,430,353	34,430,353	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,582,318	8,453,029	14,208,413	0
3011	Ob Bal: Obligations incurred: Expired accounts	41,414	72,478	101,432	0
3020	Ob Bal: Outlays (gross)	-5,885,885	-11,669,338	-17,749,410	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-983,716	-2,218,377	-2,910,880	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-49,551	-98,712	-151,222	0
3050	Ob Bal: EOY: Unpaid obligations	30,134,933	28,969,433	27,928,687	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,783,762	-11,783,762	-11,783,762	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-557,364	-659,904	-524,180	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	15,872	58,683	69,696	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,325,254	-12,384,983	-12,238,246	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		22,646,591	22,646,591	22,646,591	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		17,809,679	16,584,450	15,690,441	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Bureau Total, Non-Financing Accounts Military Construction
Treasury Account:
Budget Account Id: 007-25- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		12,240,279	15,712,167	18,264,297	0
4010	Disc: Outlays from new authority	111,855	306,095	809,466	0
4011	Disc: Outlays from balances	5,774,030	11,363,242	16,939,943	0
4020	**Disc: Total outlays, gross**	=========	==========	==========	
		5,885,885	11,669,338	17,749,410	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,544,919	-3,643,633	-6,147,606	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-68,269	-188,478	-259,937	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-1,613,188	-3,832,111	-6,407,543	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-557,364	-659,904	-524,180	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	15,872	58,683	69,696	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-541,492	-601,221	-454,484	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		10,085,599	11,278,835	11,402,271	0
4080	**Disc: Outlays, net**	=========	=========	==========	
		4,272,697	7,837,226	11,341,867	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		10,085,599	11,278,835	11,402,271	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	==========	
		4,272,697	7,837,226	11,341,867	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -12/16-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	541	541	541	0
1050	**Unob Bal: Unobligated balance (total)**	541	541	541	0
1100	BA: Disc: Appropriation	176,897	176,897	176,897	0
1160	**BA: Disc: Appropriation (total)**	176,897	176,897	176,897	0
1900	**Budget authority total (disc. and mand.)**	176,897	176,897	176,897	0
1910	**Total budgetary resources (disc. and mand.)**	177,438	177,438	177,438	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	38,874	62,789	0
2002	All Programs	87	-1,194	-2,771	0
2004	**Direct obligations incurred (total)**	87	37,680	60,018	0
2201	Unob Bal: Apportioned: Avail in the current period	177,351	139,758	117,420	0
2490	**Unob Bal: end of year**	177,351	139,758	117,420	0
2500	**Total budgetary resources**	177,438	177,438	177,438	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -12/16-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	87	37,680	60,018	0
3020	Ob Bal: Outlays (gross)	-87	1,193	2,764	0
3050	Ob Bal: EOY: Unpaid obligations	0	38,873	62,782	0
3200	**Obligated balance, end of year**		======	======	
		0	38,873	62,782	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		176,897	176,897	176,897	0
4010	Disc: Outlays from new authority	87	-1,193	-2,764	0
4020	**Disc: Total outlays, gross**		====	====	
		87	-1,193	-2,764	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		176,897	176,897	176,897	0
4080	**Disc: Outlays, net**		====	====	
		87	-1,193	-2,764	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		176,897	176,897	176,897	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		87	-1,193	-2,764	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -11/15-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	43,939	43,939	43,939	0
1010	Unob Bal: Transferred to other accounts	-35,471	-35,471	-35,471	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	39	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,468	8,469	8,507	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,468	8,469	8,507	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	73	186	406	0
2002	Cat B\Direct\Pgm Cat 04 SUPPORT ACTIVITIES	0	156	719	0
2004	**Direct obligations incurred (total)**		=====	=====	
		73	342	1,124	0
2201	Unob Bal: Apportioned: Avail in the current period	8,395	8,127	7,383	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		8,395	8,127	7,383	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,468	8,469	8,507	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -11/15-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,906	42,906	42,906	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	73	342	1,124	0
3020	Ob Bal: Outlays (gross)	-3,470	-4,998	-7,008	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-39	0
3050	Ob Bal: EOY: Unpaid obligations	39,509	38,250	36,983	0
3100	**Obligated balance, start of year**	======	======	======	
		42,906	42,906	42,906	0
3200	**Obligated balance, end of year**	======	======	======	
		39,509	38,250	36,983	0
BA & O, Net					
4011	Disc: Outlays from balances	3,470	4,998	7,008	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,470	4,998	7,008	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,470	4,998	7,008	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,470	4,998	7,008	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -10/14-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15,931	15,931	15,931	0
1021	Unob Bal: Recov of prior year unpaid obligations	10	11	15	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,942	====== 15,943	====== 15,947	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,942	====== 15,943	====== 15,947	0
	Status of Budgetary Resources				
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	11	0
2002	Cat B\Direct\Pgm Cat 04 SUPPORT ACTIVITIES	143	380	512	0
2004	**Direct obligations incurred (total)**	143	===== 380	523	0
2201	Unob Bal: Apportioned: Avail in the current period	15,799	15,562	15,424	0
2490	**Unob Bal: end of year**	====== 15,799	====== 15,562	====== 15,424	0
2500	**Total budgetary resources**	====== 15,942	====== 15,943	====== 15,947	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,865	39,865	39,865	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	143	380	523	0
3020	Ob Bal: Outlays (gross)	-5,443	-15,018	-20,239	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10	-11	-15	0
3050	Ob Bal: EOY: Unpaid obligations	34,555	25,217	20,134	0
3100	**Obligated balance, start of year**	====== 39,865	====== 39,865	====== 39,865	0
3200	**Obligated balance, end of year**	====== 34,555	====== 25,217	====== 20,134	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -10/14-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	5,443	15,018	20,239	0
4020	**Disc: Total outlays, gross**	===== 5,443	====== 15,018	====== 20,239	0
4080	**Disc: Outlays, net**	===== 5,443	====== 15,018	====== 20,239	0
4190	**Outlays, net (disc. and mand.)**	===== 5,443	====== 15,018	====== 20,239	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	67,782	67,782	67,782	0
1021	Unob Bal: Recov of prior year unpaid obligations	16,066	18,296	18,639	0
1050	**Unob Bal: Unobligated balance (total)**	====== 83,848	====== 86,077	====== 86,421	0
1910	**Total budgetary resources (disc. and mand.)**	====== 83,848	====== 86,077	====== 86,421	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	1,425	2,203	4,751	0
2002	Cat B\Direct\Pgm Cat 02 IMPROVEMENT CONSTRUCTION	15,336	15,490	15,526	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	0	0	259	0
2004	**Direct obligations incurred (total)**	====== 16,761	====== 17,693	====== 20,535	0
2201	Unob Bal: Apportioned: Avail in the current period	67,087	68,385	65,886	0
2490	**Unob Bal: end of year**	====== 67,087	====== 68,385	====== 65,886	0
2500	**Total budgetary resources**	====== 83,848	====== 86,077	====== 86,421	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	136,603	136,603	136,603	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,761	17,693	20,535	0
3020	Ob Bal: Outlays (gross)	-33,900	-67,976	-97,263	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,066	-18,296	-18,639	0
3050	Ob Bal: EOY: Unpaid obligations	103,398	68,024	41,236	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		136,603	136,603	136,603	0
3200	**Obligated balance, end of year**	=======	======	======	
		103,398	68,024	41,236	0

BA & O, Net

4011	Disc: Outlays from balances	33,900	67,976	97,263	0
4020	**Disc: Total outlays, gross**	======	======	======	
		33,900	67,976	97,263	0
4080	**Disc: Outlays, net**	======	======	======	
		33,900	67,976	97,263	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		33,900	67,976	97,263	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -08/12-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,837	1,837	1,837	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	6	23	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,842	===== 1,843	===== 1,860	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,842	===== 1,843	===== 1,860	0
	Status of Budgetary Resources				
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	2	2	2	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	547	1,334	1,403	0
2004	**Direct obligations incurred (total)**	550	===== 1,336	===== 1,405	0
2201	Unob Bal: Apportioned: Avail in the current period	1,293	507	455	0
2490	**Unob Bal: end of year**	===== 1,293	===== 507	455	0
2500	**Total budgetary resources**	===== 1,842	===== 1,843	===== 1,860	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,496	2,496	2,496	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	550	1,336	1,405	0
3020	Ob Bal: Outlays (gross)	-607	-1,176	-1,941	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-6	-23	0
3050	Ob Bal: EOY: Unpaid obligations	2,433	2,650	1,937	0
3100	**Obligated balance, start of year**	===== 2,496	===== 2,496	===== 2,496	0
3200	**Obligated balance, end of year**	===== 2,433	===== 2,650	===== 1,937	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -08/12-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	607	1,176	1,941	0
4020	**Disc: Total outlays, gross**		=====	=====	
		607	1,176	1,941	0
4080	**Disc: Outlays, net**		=====	=====	
		607	1,176	1,941	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		607	1,176	1,941	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07/11-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,414	9,414	9,414	0
1021	Unob Bal: Recov of prior year unpaid obligations	71	101	101	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,485	9,515	9,515	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		9,485	9,515	9,515	0

Status of Budgetary Resources

2002	All Programs	179	179	395	0
2004	**Direct obligations incurred (total)**		=====		
		179	179	395	0
2403	Unob Bal: Unapportioned: Other	9,306	9,336	9,120	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		9,306	9,336	9,120	0
2500	**Total budgetary resources**	=====	=====	=====	
		9,485	9,515	9,515	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,776	11,776	11,776	0
3011	Ob Bal: Obligations incurred: Expired accounts	179	179	395	0
3020	Ob Bal: Outlays (gross)	-1,434	-1,759	-1,947	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-101	-101	0
3050	Ob Bal: EOY: Unpaid obligations	10,450	10,095	10,123	0
3100	**Obligated balance, start of year**	======	======	======	
		11,776	11,776	11,776	0
3200	**Obligated balance, end of year**	======	======	======	
		10,450	10,095	10,123	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07/11-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,434	1,759	1,947	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,434	1,759	1,947	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,434	1,759	1,947	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,434	1,759	1,947	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06/10-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,831	4,831	4,831	0
1021	Unob Bal: Recov of prior year unpaid obligations	8	9	9	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,839	===== 4,840	===== 4,840	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,839	===== 4,840	===== 4,840	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4,839	4,840	4,840	0
2490	**Unob Bal: end of year**	===== 4,839	===== 4,840	===== 4,840	0
2500	**Total budgetary resources**	===== 4,839	===== 4,840	===== 4,840	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,931	1,931	1,931	0
3020	Ob Bal: Outlays (gross)	-943	-946	-950	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-9	-9	0
3050	Ob Bal: EOY: Unpaid obligations	980	977	973	0
3100	**Obligated balance, start of year**	===== 1,931	===== 1,931	===== 1,931	0
3200	**Obligated balance, end of year**	980	===== 977	973	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06/10-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	943	946	950	0
4020	**Disc: Total outlays, gross**		=====		
		943	946	950	0
4080	**Disc: Outlays, net**		=====		
		943	946	950	0
4190	**Outlays, net (disc. and mand.)**		=====		
		943	946	950	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05/09-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	744	744	744	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	6	0
1050	**Unob Bal: Unobligated balance (total)**	747	===== 747	750	0
1910	**Total budgetary resources (disc. and mand.)**	747	===== 747	750	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	747	747	750	0
2490	**Unob Bal: end of year**	747	===== 747	750	0
2500	**Total budgetary resources**	747	===== 747	750	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	221	221	221	0
3020	Ob Bal: Outlays (gross)	-57	-57	-590	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-6	0
3050	Ob Bal: EOY: Unpaid obligations	161	161	-375	0
3100	**Obligated balance, start of year**	221	===== 221	221	0
3200	**Obligated balance, end of year**	161	===== 161	-375	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05/09-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	57	57	590	0
4020	**Disc: Total outlays, gross**		=====		
		57	57	590	0
4080	**Disc: Outlays, net**		=====		
		57	57	590	0
4190	**Outlays, net (disc. and mand.)**		=====		
		57	57	590	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04/08-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	33	33	33	0
1021	Unob Bal: Recov of prior year unpaid obligations	36	36	36	0
1050	**Unob Bal: Unobligated balance (total)**	69	69	69	0
1910	**Total budgetary resources (disc. and mand.)**	69	69	69	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	69	69	69	0
2490	**Unob Bal: end of year**	69	69	69	0
2500	**Total budgetary resources**	69	69	69	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	131	131	131	0
3020	Ob Bal: Outlays (gross)	-12	-12	-12	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-36	-36	0
3050	Ob Bal: EOY: Unpaid obligations	83	83	83	0
3100	**Obligated balance, start of year**	131	131	131	0
3200	**Obligated balance, end of year**	83	83	83	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04/08-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	12	12	12	0
4020	**Disc: Total outlays, gross**		=====		
		12	12	12	0
4080	**Disc: Outlays, net**		=====		
		12	12	12	0
4190	**Outlays, net (disc. and mand.)**		=====		
		12	12	12	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -03/07-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		1	1	1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**		=====		
		1	1	1	0
2500	**Total budgetary resources**		=====		
		1	1	1	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	**Obligated balance, start of year**		=====		
		3	3	3	0
3200	**Obligated balance, end of year**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army, Recovery Act
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0721
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,631	1,631	1,631	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	157	157	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,632	1,788	1,788	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,632	1,788	1,788	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	15	79	1,070	0
2004	**Direct obligations incurred (total)**		=====	=====	
		15	79	1,070	0
2201	Unob Bal: Apportioned: Avail in the current period	1,618	1,709	718	0
2490	**Unob Bal: end of year**	=====	=====		
		1,618	1,709	718	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,632	1,788	1,788	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,873	11,873	11,873	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	15	79	1,070	0
3020	Ob Bal: Outlays (gross)	-3,992	-6,233	-9,602	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-157	-157	0
3050	Ob Bal: EOY: Unpaid obligations	7,895	5,563	3,185	0
3100	**Obligated balance, start of year**	======	======	======	
		11,873	11,873	11,873	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,895	5,563	3,185	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army, Recovery Act
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0721
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	3,992	6,233	9,602	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,992	6,233	9,602	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,992	6,233	9,602	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,992	6,233	9,602	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Army
Treasury Account:
Budget Account Id: 007-30-0720 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	146,144	146,144	146,144	0
1010	Unob Bal: Transferred to other accounts	-35,471	-35,471	-35,471	0
1011	Unob Bal: Transferred from other accounts	541	541	541	0
1021	Unob Bal: Recov of prior year unpaid obligations	16,200	18,619	19,025	0
1050	**Unob Bal: Unobligated balance (total)**	======= 127,414	======= 129,833	======= 130,238	0
1100	BA: Disc: Appropriation	176,897	176,897	176,897	0
1160	**BA: Disc: Appropriation (total)**	======= 176,897	======= 176,897	======= 176,897	0
1900	**Budget authority total (disc. and mand.)**	======= 176,897	======= 176,897	======= 176,897	0
1910	**Total budgetary resources (disc. and mand.)**	======= 304,311	======= 306,730	======= 307,135	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	17,807	57,690	85,071	0
2201	Unob Bal: Apportioned: Avail in the current period	271,543	234,048	207,285	0
2403	Unob Bal: Unapportioned: Other	14,961	14,992	14,779	0
2490	**Unob Bal: end of year**	======= 286,504	======= 249,040	======= 222,064	0
2500	**Total budgetary resources**	======= 304,311	======= 306,730	======= 307,135	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Army
Treasury Account:
Budget Account Id: 007-30-0720 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	247,806	247,806	247,806	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,627	57,510	84,676	0
3011	Ob Bal: Obligations incurred: Expired accounts	179	179	395	0
3020	Ob Bal: Outlays (gross)	-49,945	-96,979	-136,789	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,083	-18,471	-18,873	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-118	-148	-151	0
3050	Ob Bal: EOY: Unpaid obligations	199,467	189,897	177,064	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		247,806	247,806	247,806	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		199,467	189,897	177,064	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		176,897	176,897	176,897	0
4010	Disc: Outlays from new authority	87	-1,193	-2,764	0
4011	Disc: Outlays from balances	49,858	98,173	139,553	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		49,945	96,979	136,789	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		176,897	176,897	176,897	0
4080	**Disc: Outlays, net**	======	======	=======	
		49,945	96,979	136,789	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		176,897	176,897	176,897	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		49,945	96,979	136,789	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /12-0725
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	7,207	7,207	7,207	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	20	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,207	===== 7,227	===== 7,227	0
1100	BA: Disc: Appropriation	493,458	493,458	493,458	0
1160	**BA: Disc: Appropriation (total)**	======= 493,458	======= 493,458	======= 493,458	0
1700	BA: Disc: Spending auth: Collected	421	914	1,213	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8	492	2,199	0
1750	**BA: Disc: Spending auth: Total**	428	===== 1,406	===== 3,412	0
1900	**Budget authority total (disc. and mand.)**	======= 493,886	======= 494,864	======= 496,870	0
1910	**Total budgetary resources (disc. and mand.)**	======= 501,093	======= 502,090	======= 504,097	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	68,906	204,242	342,237	0
2004	**Direct obligations incurred (total)**	====== 68,906	======= 204,242	======= 342,237	0
2101	Reimbursable obs incurred: Category A (by quarter)	40	787	1,618	0
2102	All Programs	149	390	1,206	0
2104	**Reimbursable obligations incurred (total)**	189	===== 1,177	===== 2,824	0
2201	Unob Bal: Apportioned: Avail in the current period	431,998	64,113	51,049	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	232,558	107,987	0
2490	**Unob Bal: end of year**	======= 431,998	======= 296,671	======= 159,036	0
2500	**Total budgetary resources**	======= 501,093	======= 502,090	======= 504,097	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /12-0725
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,095	205,419	345,061	0
3020	Ob Bal: Outlays (gross)	-18,388	-65,775	-201,353	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-20	-20	0
3050	Ob Bal: EOY: Unpaid obligations	50,708	139,625	143,688	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-8	-492	-2,199	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8	-492	-2,199	0
3200	**Obligated balance, end of year**	======	=======	=======	
		50,700	139,133	141,489	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		493,886	494,864	496,870	0
4010	Disc: Outlays from new authority	18,388	65,775	201,353	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		18,388	65,775	201,353	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	8	849	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-429	-1,763	-1,213	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-421	-914	-1,213	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-8	-492	-2,199	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		-8	-492	-2,199	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		493,458	493,458	493,458	0
4080	**Disc: Outlays, net**	======	======	=======	
		17,967	64,861	200,141	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		493,458	493,458	493,458	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		17,967	64,861	200,141	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /12-0725
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /11-0725
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,418	7,418	7,418	0
1010	Unob Bal: Transferred to other accounts	0	-7,207	-7,207	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-7,207	0	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	13,478	95,304	100,070	0
1050	**Unob Bal: Unobligated balance (total)**	====== 13,689	====== 95,515	======= 100,282	0
1700	BA: Disc: Spending auth: Collected	300	419	428	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	17	18	178	0
1750	**BA: Disc: Spending auth: Total**	317	===== 438	606	0
1900	**Budget authority total (disc. and mand.)**	317	===== 438	606	0
1910	**Total budgetary resources (disc. and mand.)**	====== 14,006	====== 95,953	======= 100,887	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12,635	92,595	95,493	0
2004	**Direct obligations incurred (total)**	====== 12,635	====== 92,595	====== 95,493	0
2102	All Programs	0	421	679	0
2104	**Reimbursable obligations incurred (total)**	0	===== 421	679	0
2403	Unob Bal: Unapportioned: Other	1,371	2,937	4,715	0
2490	**Unob Bal: end of year**	===== 1,371	===== 2,937	===== 4,715	0
2500	**Total budgetary resources**	====== 14,006	====== 95,953	======= 100,887	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /11-0725
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	158,527	158,527	158,527	0
3011	Ob Bal: Obligations incurred: Expired accounts	12,635	93,016	96,172	0
3020	Ob Bal: Outlays (gross)	-51,476	-87,294	-105,432	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,478	-95,304	-100,070	0
3050	Ob Bal: EOY: Unpaid obligations	106,208	68,945	49,197	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-714	-714	-714	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-17	-18	-178	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-731	-733	-892	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		157,813	157,813	157,813	0
3200	**Obligated balance, end of year**	=======	======	======	
		105,477	68,213	48,305	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		317	438	606	0
4011	Disc: Outlays from balances	51,476	87,294	105,432	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		51,476	87,294	105,432	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	217	277	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-517	-697	-428	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-300	-419	-428	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-17	-18	-178	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-17	-18	-178	0
4080	**Disc: Outlays, net**	======	======	=======	
		51,176	86,874	105,004	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		51,176	86,874	105,004	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /10-0725
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,890	7,890	7,890	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,477	5,307	8,124	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,367	====== 13,197	====== 16,014	0
1700	BA: Disc: Spending auth: Collected	5	8	8	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	85	709	709	0
1750	**BA: Disc: Spending auth: Total**	90	===== 717	717	0
1900	**Budget authority total (disc. and mand.)**	90	===== 717	717	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,457	====== 13,913	====== 16,730	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	416	1,126	1,474	0
2004	**Direct obligations incurred (total)**	416	===== 1,126	===== 1,474	0
2101	Reimbursable obs incurred: Category A (by quarter)	-4	-4	0	0
2102	All Programs	0	1,238	1,244	0
2104	**Reimbursable obligations incurred (total)**	-4	===== 1,234	===== 1,244	0
2403	Unob Bal: Unapportioned: Other	10,046	11,553	14,013	0
2490	**Unob Bal: end of year**	====== 10,046	====== 11,553	====== 14,013	0
2500	**Total budgetary resources**	====== 10,457	====== 13,913	====== 16,730	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /10-0725
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,619	35,619	35,619	0
3011	Ob Bal: Obligations incurred: Expired accounts	412	2,360	2,718	0
3020	Ob Bal: Outlays (gross)	-13,113	-14,849	-16,532	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,477	-5,307	-8,124	0
3050	Ob Bal: EOY: Unpaid obligations	20,440	17,822	13,681	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	784	784	784	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-85	-709	-709	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	699	76	76	0
3100	**Obligated balance, start of year**	======	======	======	
		36,403	36,403	36,403	0
3200	**Obligated balance, end of year**	======	======	======	
		21,139	17,898	13,757	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		90	717	717	0
4011	Disc: Outlays from balances	13,113	14,849	16,532	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,113	14,849	16,532	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	85	94	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-90	-102	-8	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-5	-8	-8	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-85	-709	-709	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-85	-709	-709	0
4080	**Disc: Outlays, net**	======	======	======	
		13,108	14,841	16,524	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		13,108	14,841	16,524	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /09-0725
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,983	11,983	11,983	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,369	4,751	10,757	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,352	====== 16,734	====== 22,740	0
1700	BA: Disc: Spending auth: Collected	-1	-1	8	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-3	0
1750	**BA: Disc: Spending auth: Total**	-1	====== -5	5	0
1900	**Budget authority total (disc. and mand.)**	-1	====== -5	5	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,350	====== 16,729	====== 22,745	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,530	3,201	4,809	0
2004	**Direct obligations incurred (total)**	===== 2,530	===== 3,201	===== 4,809	0
2102	All Programs	0	1	19	0
2104	**Reimbursable obligations incurred (total)**	0	===== 1	19	0
2403	Unob Bal: Unapportioned: Other	12,820	13,527	17,917	0
2490	**Unob Bal: end of year**	====== 12,820	====== 13,527	====== 17,917	0
2500	**Total budgetary resources**	====== 15,350	====== 16,729	====== 22,745	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /09-0725
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	91,707	91,707	91,707	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,530	3,202	4,828	0
3020	Ob Bal: Outlays (gross)	-11,764	-15,891	-21,043	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,369	-4,751	-10,757	0
3050	Ob Bal: EOY: Unpaid obligations	79,105	74,267	64,734	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10	-10	-10	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	3	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10	-7	-7	0
3100	**Obligated balance, start of year**	======	======	======	
		91,697	91,697	91,697	0
3200	**Obligated balance, end of year**	======	======	======	
		79,095	74,260	64,728	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======		
		-1	-5	5	0
4011	Disc: Outlays from balances	11,764	15,891	21,043	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,764	15,891	21,043	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1	1	-8	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		1	1	-8	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	3	3	0
4080	**Disc: Outlays, net**	======	======	======	
		11,765	15,892	21,035	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,765	15,892	21,035	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08-0725
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	12,139	12,139	12,139	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,651	6,179	10,211	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,790	====== 18,319	====== 22,350	0
1700	BA: Disc: Spending auth: Collected	-1	-1	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1	49	0
1750	**BA: Disc: Spending auth: Total**	-1	===== 0	49	0
1900	**Budget authority total (disc. and mand.)**	-1	===== 0	49	0
1910	**Total budgetary resources (disc. and mand.)**	====== 16,789	====== 18,319	====== 22,399	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,232	1,789	3,591	0
2002	All Programs	0	0	-1	0
2004	**Direct obligations incurred (total)**	===== 1,232	===== 1,789	===== 3,590	0
2102	All Programs	8	80	162	0
2104	**Reimbursable obligations incurred (total)**	8	===== 80	162	0
2403	Unob Bal: Unapportioned: Other	15,549	16,451	18,647	0
2490	**Unob Bal: end of year**	====== 15,549	====== 16,451	====== 18,647	0
2500	**Total budgetary resources**	====== 16,789	====== 18,319	====== 22,399	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08-0725
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,301	18,301	18,301	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,240	1,868	3,752	0
3020	Ob Bal: Outlays (gross)	680	111	-2,685	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,651	-6,179	-10,211	0
3050	Ob Bal: EOY: Unpaid obligations	15,571	14,101	9,157	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40	-40	-40	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-1	-49	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-40	-41	-88	0
3100	**Obligated balance, start of year**	======	======	======	
		18,262	18,262	18,262	0
3200	**Obligated balance, end of year**	======	======	=====	
		15,532	14,060	9,069	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=====		
		-1	0	49	0
4011	Disc: Outlays from balances	-680	-111	2,685	0
4020	**Disc: Total outlays, gross**	======	=====	=====	
		-680	-111	2,685	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1	1	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		1	1	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-1	-49	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-1	-49	0
4080	**Disc: Outlays, net**		=====	=====	
		-679	-110	2,685	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		-679	-110	2,685	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07-0725
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,110	3,110	3,110	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,341	1,875	2,755	0
1050	**Unob Bal: Unobligated balance (total)**	4,451	4,985	5,865	0
1700	BA: Disc: Spending auth: Collected	1	27	27	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-15	-28	0
1750	**BA: Disc: Spending auth: Total**	1	12	0	0
1900	**Budget authority total (disc. and mand.)**	1	12	0	0
1910	**Total budgetary resources (disc. and mand.)**	4,451	4,997	5,865	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	117	178	226	0
2004	**Direct obligations incurred (total)**	117	178	226	0
2102	All Programs	2	41	41	0
2104	**Reimbursable obligations incurred (total)**	2	41	41	0
2403	Unob Bal: Unapportioned: Other	4,333	4,777	5,598	0
2490	**Unob Bal: end of year**	4,333	4,777	5,598	0
2500	**Total budgetary resources**	4,451	4,997	5,865	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07-0725
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,523	5,523	5,523	0
3011	Ob Bal: Obligations incurred: Expired accounts	118	220	267	0
3020	Ob Bal: Outlays (gross)	-827	-1,297	-1,533	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,341	-1,875	-2,755	0
3050	Ob Bal: EOY: Unpaid obligations	3,474	2,571	1,502	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	234	234	234	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	15	28	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	234	249	261	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,757	5,757	5,757	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,707	2,820	1,763	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		1	12	0	0
4011	Disc: Outlays from balances	827	1,297	1,533	0
4020	**Disc: Total outlays, gross**		=====	=====	
		827	1,297	1,533	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-12	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-27	-15	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-1	-27	-27	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	15	28	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	15	28	0
4080	**Disc: Outlays, net**		=====	=====	
		827	1,270	1,506	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		827	1,270	1,506	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army, Recovery Act
Budget Account Id: 007-30-0725 Treasury Account Id: 21- -09/10-0726
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,459	4,485	0
1050	**Unob Bal: Unobligated balance (total)**	1	4,460	4,486	0
1910	**Total budgetary resources (disc. and mand.)**	1	4,460	4,486	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	4,459	4,459	0
2004	**Direct obligations incurred (total)**	0	4,459	4,459	0
2403	Unob Bal: Unapportioned: Other	1	1	27	0
2490	**Unob Bal: end of year**	1	1	27	0
2500	**Total budgetary resources**	1	4,460	4,486	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	231	231	231	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	4,459	4,459	0
3020	Ob Bal: Outlays (gross)	-43	-142	-161	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4,459	-4,485	0
3050	Ob Bal: EOY: Unpaid obligations	187	88	43	0
3100	**Obligated balance, start of year**	231	231	231	0
3200	**Obligated balance, end of year**	187	88	43	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army, Recovery Act
Budget Account Id: 007-30-0725 Treasury Account Id: 21- -09/10-0726
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	43	142	161	0
4020	**Disc: Total outlays, gross**	43	===== 142	161	0
4080	**Disc: Outlays, net**	43	===== 142	161	0
4190	**Outlays, net (disc. and mand.)**	43	===== 142	161	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-30-0725 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	42,541	42,541	42,541	0
1010	Unob Bal: Transferred to other accounts	0	-7,207	-7,207	0
1011	Unob Bal: Transferred from other accounts	7,207	7,207	7,207	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-7,207	0	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	25,315	117,895	136,422	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	=======	
		67,857	160,436	178,963	0
1100	BA: Disc: Appropriation	493,458	493,458	493,458	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		493,458	493,458	493,458	0
1700	BA: Disc: Spending auth: Collected	724	1,366	1,684	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	110	1,201	3,103	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		834	2,567	4,788	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		494,292	496,025	498,246	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		562,149	656,462	677,209	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	85,836	307,589	452,288	0
2104	Reimbursable obligations incurred (total)	195	2,954	4,968	0
2201	Unob Bal: Apportioned: Avail in the current period	431,998	64,113	51,049	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	232,558	107,987	0
2403	Unob Bal: Unapportioned: Other	44,119	49,247	60,917	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		476,117	345,918	219,953	0
2500	**Total budgetary resources**	=======	=======	=======	
		562,149	656,462	677,209	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-30-0725 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	309,908	309,908	309,908	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,095	205,419	345,061	0
3011	Ob Bal: Obligations incurred: Expired accounts	16,937	105,124	112,195	0
3020	Ob Bal: Outlays (gross)	-94,931	-185,136	-348,740	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-20	-20	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,315	-117,875	-136,402	0
3050	Ob Bal: EOY: Unpaid obligations	275,694	317,420	282,002	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	254	254	254	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-8	-492	-2,199	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-102	-709	-904	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	144	-947	-2,849	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		310,162	310,162	310,162	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		275,837	316,473	279,153	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		494,292	496,025	498,246	0
4010	Disc: Outlays from new authority	18,388	65,775	201,353	0
4011	Disc: Outlays from balances	76,544	119,362	147,387	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		94,931	185,136	348,740	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	311	1,221	-12	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,035	-2,587	-1,672	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-724	-1,366	-1,684	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-8	-492	-2,199	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-102	-709	-904	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-110	-1,201	-3,103	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		493,458	493,458	493,458	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-30-0725 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 94,207	======= 183,771	======= 347,056	0
4180	**Budget authority, net (disc. and mand.)**	======= 493,458	======= 493,458	======= 493,458	0
4190	**Outlays, net (disc. and mand.)**	====== 94,207	======= 183,771	======= 347,056	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -12/16-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	1,000	1,000	14,000	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	======	
		1,000	1,000	14,000	0
1100	BA: Disc: Appropriation	100,972	100,972	100,972	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		100,972	100,972	100,972	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		100,972	100,972	100,972	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		101,972	101,972	114,972	0

Status of Budgetary Resources

2002	All Programs	1,053	5,853	9,017	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,053	5,853	9,017	0
2201	Unob Bal: Apportioned: Avail in the current period	100,919	96,119	105,955	0
2490	**Unob Bal: end of year**	=======	======	=======	
		100,919	96,119	105,955	0
2500	**Total budgetary resources**	=======	=======	=======	
		101,972	101,972	114,972	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -12/16-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,053	5,853	9,017	0
3020	Ob Bal: Outlays (gross)	-1,053	-5,797	-8,499	0
3050	Ob Bal: EOY: Unpaid obligations	0	56	517	0
3200	**Obligated balance, end of year**		=====		
		0	56	517	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		100,972	100,972	100,972	0
4010	Disc: Outlays from new authority	1,053	5,797	8,499	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,053	5,797	8,499	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		100,972	100,972	100,972	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,053	5,797	8,499	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		100,972	100,972	100,972	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,053	5,797	8,499	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -11/15-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	147,595	147,595	147,595	0
1011	Unob Bal: Transferred from other accounts	2,000	2,000	2,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		149,595	149,595	149,604	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		149,595	149,595	149,604	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	34,813	33,425	35,474	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	20	0
2004	**Direct obligations incurred (total)**	======	======	======	
		34,813	33,425	35,493	0
2201	Unob Bal: Apportioned: Avail in the current period	114,782	116,169	114,110	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		114,782	116,169	114,110	0
2500	**Total budgetary resources**	=======	=======	=======	
		149,595	149,595	149,604	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -11/15-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,114	36,114	36,114	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	34,813	33,425	35,493	0
3020	Ob Bal: Outlays (gross)	-2,926	-2,964	-10,702	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-9	0
3050	Ob Bal: EOY: Unpaid obligations	68,001	66,575	60,896	0
3100	**Obligated balance, start of year**	======	======	======	
		36,114	36,114	36,114	0
3200	**Obligated balance, end of year**	======	======	======	
		68,001	66,575	60,896	0
BA & O, Net					
4011	Disc: Outlays from balances	2,926	2,964	10,702	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		2,926	2,964	10,702	0
4080	**Disc: Outlays, net**	=====	=====	======	
		2,926	2,964	10,702	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		2,926	2,964	10,702	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -10/14-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	91,826	91,826	91,826	0
1021	Unob Bal: Recov of prior year unpaid obligations	24	274	460	0
1050	**Unob Bal: Unobligated balance (total)**	====== 91,849	====== 92,100	====== 92,286	0
1910	**Total budgetary resources (disc. and mand.)**	====== 91,849	====== 92,100	====== 92,286	0
	Status of Budgetary Resources				
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	404	530	746	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	336	1,598	1,794	0
2004	**Direct obligations incurred (total)**	740	===== 2,128	===== 2,540	0
2201	Unob Bal: Apportioned: Avail in the current period	91,110	89,972	89,746	0
2490	**Unob Bal: end of year**	====== 91,110	====== 89,972	====== 89,746	0
2500	**Total budgetary resources**	====== 91,849	====== 92,100	====== 92,286	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,629	24,629	24,629	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	740	2,128	2,540	0
3020	Ob Bal: Outlays (gross)	-3,438	-7,775	-11,070	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-274	-460	0
3050	Ob Bal: EOY: Unpaid obligations	21,908	18,708	15,640	0
3100	**Obligated balance, start of year**	====== 24,629	====== 24,629	====== 24,629	0
3200	**Obligated balance, end of year**	====== 21,908	====== 18,708	====== 15,640	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -10/14-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	3,438	7,775	11,070	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,438	7,775	11,070	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,438	7,775	11,070	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,438	7,775	11,070	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -09/13-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8,221	8,221	8,221	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	488	0
1050	**Unob Bal: Unobligated balance (total)**	===== 8,222	===== 8,222	===== 8,709	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,222	===== 8,222	===== 8,709	0
	Status of Budgetary Resources				
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	72	79	82	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	51	51	538	0
2004	**Direct obligations incurred (total)**	123	===== 130	620	0
2201	Unob Bal: Apportioned: Avail in the current period	8,099	8,092	8,088	0
2490	**Unob Bal: end of year**	===== 8,099	===== 8,092	===== 8,088	0
2500	**Total budgetary resources**	===== 8,222	===== 8,222	===== 8,709	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66,176	66,176	66,176	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	123	130	620	0
3020	Ob Bal: Outlays (gross)	-12,232	-21,594	-33,550	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-488	0
3050	Ob Bal: EOY: Unpaid obligations	54,066	44,711	32,758	0
3100	**Obligated balance, start of year**	====== 66,176	====== 66,176	====== 66,176	0
3200	**Obligated balance, end of year**	====== 54,066	====== 44,711	====== 32,758	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -09/13-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	12,232	21,594	33,550	0
4020	**Disc: Total outlays, gross**	====== 12,232	====== 21,594	====== 33,550	0
4080	**Disc: Outlays, net**	====== 12,232	====== 21,594	====== 33,550	0
4190	**Outlays, net (disc. and mand.)**	====== 12,232	====== 21,594	====== 33,550	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08/12-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10,294	10,294	10,294	0
1021	Unob Bal: Recov of prior year unpaid obligations	357	412	646	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		10,651	10,706	10,940	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		10,651	10,706	10,940	0
	Status of Budgetary Resources				
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	357	412	412	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	654	699	933	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,011	1,110	1,344	0
2201	Unob Bal: Apportioned: Avail in the current period	9,641	9,596	9,596	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		9,641	9,596	9,596	0
2500	**Total budgetary resources**	======	======	======	
		10,651	10,706	10,940	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,166	5,166	5,166	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,011	1,110	1,344	0
3020	Ob Bal: Outlays (gross)	-1,220	-2,802	-4,212	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-357	-412	-646	0
3050	Ob Bal: EOY: Unpaid obligations	4,600	3,062	1,652	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,166	5,166	5,166	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,600	3,062	1,652	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08/12-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,220	2,802	4,212	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,220	2,802	4,212	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,220	2,802	4,212	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,220	2,802	4,212	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07/11-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,219	6,219	6,219	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,219	6,219	6,219	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,219	6,219	6,219	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	6,219	6,219	6,219	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,219	6,219	6,219	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,219	6,219	6,219	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188	188	188	0
3020	Ob Bal: Outlays (gross)	-73	-73	-73	0
3050	Ob Bal: EOY: Unpaid obligations	116	116	116	0
3100	**Obligated balance, start of year**		=====		
		188	188	188	0
3200	**Obligated balance, end of year**		=====		
		116	116	116	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07/11-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	73	73	73	0
4020	**Disc: Total outlays, gross**		=====		
		73	73	73	0
4080	**Disc: Outlays, net**		=====		
		73	73	73	0
4190	**Outlays, net (disc. and mand.)**		=====		
		73	73	73	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -06/10-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13	13	13	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	13	15	15	0
1910	**Total budgetary resources (disc. and mand.)**	13	15	15	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	13	15	15	0
2490	**Unob Bal: end of year**	13	15	15	0
2500	**Total budgetary resources**	13	15	15	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	201	201	201	0
3020	Ob Bal: Outlays (gross)	0	-199	-199	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	201	0	0	0
3100	**Obligated balance, start of year**	201	201	201	0
3200	**Obligated balance, end of year**	201	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -06/10-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	199	199	0
4020	**Disc: Total outlays, gross**	0	===== 199	199	0
4080	**Disc: Outlays, net**	0	===== 199	199	0
4190	**Outlays, net (disc. and mand.)**	0	===== 199	199	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -05/09-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	30	30	30	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		30	30	30	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		30	30	30	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	30	30	30	0
2490	**Unob Bal: end of year**		=====		
		30	30	30	0
2500	**Total budgetary resources**		=====		
		30	30	30	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -04/08-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	34	34	34	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		34	34	34	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		34	34	34	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	34	34	34	0
2490	**Unob Bal: end of year**		=====		
		34	34	34	0
2500	**Total budgetary resources**		=====		
		34	34	34	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62	62	62	0
3020	Ob Bal: Outlays (gross)	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	62	62	60	0
3100	**Obligated balance, start of year**		=====		
		62	62	62	0
3200	**Obligated balance, end of year**		=====		
		62	62	60	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -04/08-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	1	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	1	0
4080	**Disc: Outlays, net**		=====		
		0	0	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -03/07-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,967	6,967	6,967	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,967	6,967	6,967	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,967	6,967	6,967	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	6,967	6,967	6,967	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,967	6,967	6,967	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,967	6,967	6,967	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	576	576	576	0
3020	Ob Bal: Outlays (gross)	-1	-12	-12	0
3050	Ob Bal: EOY: Unpaid obligations	576	565	565	0
3100	**Obligated balance, start of year**		=====		
		576	576	576	0
3200	**Obligated balance, end of year**		=====		
		576	565	565	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -03/07-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1	12	12	0
4020	**Disc: Total outlays, gross**		=====		
		1	12	12	0
4080	**Disc: Outlays, net**		=====		
		1	12	12	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	12	12	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Navy and Marine Corp
Treasury Account:
Budget Account Id: 007-30-0730 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	271,199	271,199	271,199	0
1011	Unob Bal: Transferred from other accounts	3,000	3,000	16,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	381	689	1,604	0
1050	**Unob Bal: Unobligated balance (total)**	======= 274,580	======= 274,888	======= 288,804	0
1100	BA: Disc: Appropriation	100,972	100,972	100,972	0
1160	**BA: Disc: Appropriation (total)**	======= 100,972	======= 100,972	======= 100,972	0
1900	**Budget authority total (disc. and mand.)**	======= 100,972	======= 100,972	======= 100,972	0
1910	**Total budgetary resources (disc. and mand.)**	======= 375,552	======= 375,860	======= 389,776	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	37,740	42,646	49,015	0
2201	Unob Bal: Apportioned: Avail in the current period	324,549	319,948	327,495	0
2403	Unob Bal: Unapportioned: Other	13,264	13,266	13,266	0
2490	**Unob Bal: end of year**	======= 337,813	======= 333,213	======= 340,761	0
2500	**Total budgetary resources**	======= 375,552	======= 375,860	======= 389,776	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Navy and Marine Corp
Treasury Account:
Budget Account Id: 007-30-0730 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	133,112	133,112	133,112	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,740	42,646	49,015	0
3020	Ob Bal: Outlays (gross)	-20,942	-41,215	-68,317	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-381	-686	-1,602	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	149,529	133,855	112,205	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		133,112	133,112	133,112	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		149,529	133,855	112,205	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		100,972	100,972	100,972	0
4010	Disc: Outlays from new authority	1,053	5,797	8,499	0
4011	Disc: Outlays from balances	19,888	35,418	59,818	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,942	41,215	68,317	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		100,972	100,972	100,972	0
4080	**Disc: Outlays, net**	======	======	======	
		20,942	41,215	68,317	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		100,972	100,972	100,972	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		20,942	41,215	68,317	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /12-0735
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	3,902	3,902	12,237	0
1050	**Unob Bal: Unobligated balance (total)**	3,902	3,902	12,237	0
1100	BA: Disc: Appropriation	367,863	367,863	367,863	0
1160	**BA: Disc: Appropriation (total)**	367,863	367,863	367,863	0
1700	BA: Disc: Spending auth: Collected	2,053	6,468	9,562	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	872	1,985	1,726	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	4,949	2,114	0
1750	**BA: Disc: Spending auth: Total**	2,924	13,402	13,402	0
1900	**Budget authority total (disc. and mand.)**	370,787	381,265	381,265	0
1910	**Total budgetary resources (disc. and mand.)**	374,689	385,167	393,502	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	67,579	170,270	263,305	0
2004	**Direct obligations incurred (total)**	67,579	170,270	263,305	0
2102	All Programs	20	314	3,389	0
2104	**Reimbursable obligations incurred (total)**	20	314	3,389	0
2201	Unob Bal: Apportioned: Avail in the current period	307,090	50,402	69,843	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	159,232	54,851	0
2203	Unob Bal: Apportioned: Anticipated	0	4,949	2,114	0
2490	**Unob Bal: end of year**	307,090	214,583	126,808	0
2500	**Total budgetary resources**	374,689	385,167	393,502	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /12-0735
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	67,600	170,584	266,694	0
3020	Ob Bal: Outlays (gross)	-31,980	-92,536	-154,370	0
3050	Ob Bal: EOY: Unpaid obligations	35,620	78,049	112,324	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-872	-1,985	-1,726	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-872	-1,985	-1,726	0
3200	**Obligated balance, end of year**	======	======	=======	
		34,748	76,064	110,598	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		370,787	381,265	381,265	0
4010	Disc: Outlays from new authority	31,980	92,536	154,370	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		31,980	92,536	154,370	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-737	-1,563	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,050	-5,731	-7,999	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,053	-6,468	-9,562	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-872	-1,985	-1,726	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-872	-1,985	-1,726	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		367,863	372,812	369,977	0
4080	**Disc: Outlays, net**	======	======	=======	
		29,927	86,067	144,808	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		367,863	372,812	369,977	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		29,927	86,067	144,808	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /12-0735
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /11-0735
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,446	5,446	5,446	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,450	10,008	11,385	0
1050	**Unob Bal: Unobligated balance (total)**	====== 13,896	====== 15,454	====== 16,831	0
1700	BA: Disc: Spending auth: Collected	637	643	676	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-454	-781	-786	0
1750	**BA: Disc: Spending auth: Total**	183	===== -138	-110	0
1900	**Budget authority total (disc. and mand.)**	183	===== -138	-110	0
1910	**Total budgetary resources (disc. and mand.)**	====== 14,079	====== 15,316	====== 16,721	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,419	4,001	3,903	0
2004	**Direct obligations incurred (total)**	===== 3,419	===== 4,001	===== 3,903	0
2102	All Programs	3,285	3,266	3,295	0
2104	**Reimbursable obligations incurred (total)**	===== 3,285	===== 3,266	===== 3,295	0
2403	Unob Bal: Unapportioned: Other	7,375	8,049	9,523	0
2490	**Unob Bal: end of year**	===== 7,375	===== 8,049	===== 9,523	0
2500	**Total budgetary resources**	====== 14,079	====== 15,316	====== 16,721	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /11-0735
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	133,364	133,364	133,364	0
3011	Ob Bal: Obligations incurred: Expired accounts	6,704	7,268	7,198	0
3020	Ob Bal: Outlays (gross)	-40,078	-65,632	-84,007	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,450	-10,008	-11,385	0
3050	Ob Bal: EOY: Unpaid obligations	91,540	64,991	45,169	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,307	1,307	1,307	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	454	781	786	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,760	2,088	2,093	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		134,671	134,671	134,671	0
3200	**Obligated balance, end of year**	======	======	======	
		93,300	67,079	47,262	0

BA & O, Net

4000	**Disc: Budget authority, gross**		======	======	
		183	-138	-110	0
4011	Disc: Outlays from balances	40,078	65,632	84,007	0
4020	**Disc: Total outlays, gross**	======	======	======	
		40,078	65,632	84,007	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-637	-643	-676	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-637	-643	-676	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	454	781	786	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		454	781	786	0
4080	**Disc: Outlays, net**	======	======	======	
		39,441	64,989	83,331	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		39,441	64,989	83,331	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /10-0735
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,329	6,329	6,329	0
1010	Unob Bal: Transferred to other accounts	-219	-219	-554	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,779	3,287	3,653	0
1050	**Unob Bal: Unobligated balance (total)**	7,889	9,398	9,429	0
1700	BA: Disc: Spending auth: Collected	58	275	275	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-205	-205	-214	0
1750	**BA: Disc: Spending auth: Total**	-147	70	61	0
1900	**Budget authority total (disc. and mand.)**	-147	70	61	0
1910	**Total budgetary resources (disc. and mand.)**	7,742	9,468	9,489	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	365	163	146	0
2004	**Direct obligations incurred (total)**	365	163	146	0
2102	All Programs	116	333	324	0
2104	**Reimbursable obligations incurred (total)**	116	333	324	0
2403	Unob Bal: Unapportioned: Other	7,261	8,971	9,020	0
2490	**Unob Bal: end of year**	7,261	8,971	9,020	0
2500	**Total budgetary resources**	7,742	9,468	9,489	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /10-0735
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,744	17,744	17,744	0
3011	Ob Bal: Obligations incurred: Expired accounts	481	496	470	0
3020	Ob Bal: Outlays (gross)	-6,406	-8,190	-9,014	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,779	-3,287	-3,653	0
3050	Ob Bal: EOY: Unpaid obligations	10,040	6,763	5,547	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,570	1,570	1,570	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	205	205	214	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,775	1,775	1,784	0
3100	**Obligated balance, start of year**	======	======	======	
		19,314	19,314	19,314	0
3200	**Obligated balance, end of year**	======	=====	=====	
		11,815	8,538	7,331	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	=====		
		-147	70	61	0
4011	Disc: Outlays from balances	6,406	8,190	9,014	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		6,406	8,190	9,014	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-58	-275	-275	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-58	-275	-275	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	205	205	214	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		205	205	214	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		6,348	7,915	8,739	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		6,348	7,915	8,739	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /09-0735
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,233	8,233	8,233	0
1010	Unob Bal: Transferred to other accounts	-3,400	-3,400	-6,100	0
1021	Unob Bal: Recov of prior year unpaid obligations	575	2,063	8,619	0
1050	**Unob Bal: Unobligated balance (total)**	5,408	6,896	10,752	0
1700	BA: Disc: Spending auth: Collected	3,317	3,314	3,315	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-475	-302	-300	0
1750	**BA: Disc: Spending auth: Total**	2,842	3,012	3,014	0
1900	**Budget authority total (disc. and mand.)**	2,842	3,012	3,014	0
1910	**Total budgetary resources (disc. and mand.)**	8,250	9,908	13,766	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	188	846	3,323	0
2004	**Direct obligations incurred (total)**	188	846	3,323	0
2102	All Programs	2,842	3,016	4,649	0
2104	**Reimbursable obligations incurred (total)**	2,842	3,016	4,649	0
2403	Unob Bal: Unapportioned: Other	5,220	6,046	5,795	0
2490	**Unob Bal: end of year**	5,220	6,046	5,795	0
2500	**Total budgetary resources**	8,250	9,908	13,766	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /09-0735
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,208	12,208	12,208	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,030	3,862	7,972	0
3020	Ob Bal: Outlays (gross)	-3,504	-3,787	-5,126	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-575	-2,063	-8,619	0
3050	Ob Bal: EOY: Unpaid obligations	11,159	10,221	6,435	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	3,763	3,763	3,763	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	475	302	300	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4,238	4,065	4,064	0
3100	**Obligated balance, start of year**	======	======	======	
		15,972	15,972	15,972	0
3200	**Obligated balance, end of year**	======	======	======	
		15,397	14,286	10,499	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,842	3,012	3,014	0
4011	Disc: Outlays from balances	3,504	3,787	5,126	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,504	3,787	5,126	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,317	-3,314	-3,315	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-3,317	-3,314	-3,315	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	475	302	300	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		475	302	300	0
4080	**Disc: Outlays, net**		=====	=====	
		187	472	1,811	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		187	472	1,811	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08-0735
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,601	6,601	6,601	0
1010	Unob Bal: Transferred to other accounts	-3,283	-3,283	-6,383	0
1021	Unob Bal: Recov of prior year unpaid obligations	223	1,686	1,951	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,541	===== 5,005	===== 2,169	0
1700	BA: Disc: Spending auth: Collected	2,494	2,497	2,881	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,291	4,200	3,817	0
1750	**BA: Disc: Spending auth: Total**	===== 5,786	===== 6,697	===== 6,698	0
1900	**Budget authority total (disc. and mand.)**	===== 5,786	===== 6,697	===== 6,698	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,327	====== 11,702	===== 8,867	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-2,853	-3,184	-3,178	0
2004	**Direct obligations incurred (total)**	==== -2,853	==== -3,184	==== -3,178	0
2102	All Programs	5,786	6,697	6,698	0
2104	**Reimbursable obligations incurred (total)**	===== 5,786	===== 6,697	===== 6,698	0
2403	Unob Bal: Unapportioned: Other	6,394	8,189	5,347	0
2490	**Unob Bal: end of year**	===== 6,394	===== 8,189	===== 5,347	0
2500	**Total budgetary resources**	===== 9,327	====== 11,702	===== 8,867	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08-0735
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,039	5,039	5,039	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,933	3,513	3,520	0
3020	Ob Bal: Outlays (gross)	-2,959	-2,986	-3,057	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-223	-1,686	-1,951	0
3050	Ob Bal: EOY: Unpaid obligations	4,790	3,880	3,552	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4,204	4,204	4,204	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-3,291	-4,200	-3,817	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	913	4	387	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,243	9,243	9,243	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,703	3,885	3,939	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		5,786	6,697	6,698	0
4011	Disc: Outlays from balances	2,959	2,986	3,057	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,959	2,986	3,057	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,494	-2,497	-2,881	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,494	-2,497	-2,881	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,291	-4,200	-3,817	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-3,291	-4,200	-3,817	0
4080	**Disc: Outlays, net**		=====		
		464	488	175	0
4190	**Outlays, net (disc. and mand.)**		=====		
		464	488	175	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- -06/07-0735
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,293	2,293	2,293	0
1010	Unob Bal: Transferred to other accounts	0	0	-2,200	0
1021	Unob Bal: Recov of prior year unpaid obligations	35	35	35	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,328	===== 2,328	128	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,328	===== 2,328	128	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	35	35	0
2004	**Direct obligations incurred (total)**	0	===== 35	35	0
2403	Unob Bal: Unapportioned: Other	2,328	2,293	93	0
2490	**Unob Bal: end of year**	===== 2,328	===== 2,293	93	0
2500	**Total budgetary resources**	===== 2,328	===== 2,328	128	0
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	0	35	35	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-35	-35	0
3050	Ob Bal: EOY: Unpaid obligations	-35	0	0	0
3200	**Obligated balance, end of year**	-35	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07-0735
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	760	760	760	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,085	5,785	6,793	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,845	6,545	7,553	0
1700	BA: Disc: Spending auth: Collected	4,530	4,505	5,734	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,773	5,742	6,334	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		10,304	10,247	12,068	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		10,304	10,247	12,068	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,149	16,792	19,621	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-5,370	-5,129	-4,693	0
2004	**Direct obligations incurred (total)**	====	====	====	
		-5,370	-5,129	-4,693	0
2102	All Programs	10,304	15,063	16,676	0
2104	**Reimbursable obligations incurred (total)**	======	======	======	
		10,304	15,063	16,676	0
2403	Unob Bal: Unapportioned: Other	7,215	6,859	7,638	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		7,215	6,859	7,638	0
2500	**Total budgetary resources**	======	======	======	
		12,149	16,792	19,621	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07-0735
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,864	9,864	9,864	0
3011	Ob Bal: Obligations incurred: Expired accounts	4,934	9,933	11,983	0
3020	Ob Bal: Outlays (gross)	-4,565	-4,726	-6,785	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,085	-5,785	-6,793	0
3050	Ob Bal: EOY: Unpaid obligations	9,148	9,286	8,270	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	7,180	7,180	7,180	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-5,773	-5,742	-6,334	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,407	1,438	846	0
3100	**Obligated balance, start of year**	======	======	======	
		17,044	17,044	17,044	0
3200	**Obligated balance, end of year**	======	======	=====	
		10,554	10,724	9,115	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		10,304	10,247	12,068	0
4011	Disc: Outlays from balances	4,565	4,726	6,785	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,565	4,726	6,785	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,530	-4,505	-5,734	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,530	-4,505	-5,734	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-5,773	-5,742	-6,334	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-5,773	-5,742	-6,334	0
4080	**Disc: Outlays, net**		=====	=====	
		35	221	1,051	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		35	221	1,051	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an
Treasury Account:
Budget Account Id: 007-30-0735 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	29,663	29,663	29,663	0
1010	Unob Bal: Transferred to other accounts	-6,902	-6,902	-15,237	0
1011	Unob Bal: Transferred from other accounts	3,902	3,902	12,237	0
1021	Unob Bal: Recov of prior year unpaid obligations	12,147	22,865	32,436	0
1050	**Unob Bal: Unobligated balance (total)**	====== 38,810	====== 49,528	====== 59,098	0
1100	BA: Disc: Appropriation	367,863	367,863	367,863	0
1160	**BA: Disc: Appropriation (total)**	======= 367,863	======= 367,863	======= 367,863	0
1700	BA: Disc: Spending auth: Collected	13,089	17,703	22,443	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8,802	10,639	10,576	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	4,949	2,114	0
1750	**BA: Disc: Spending auth: Total**	====== 21,892	====== 33,290	====== 35,134	0
1900	**Budget authority total (disc. and mand.)**	======= 389,755	======= 401,153	======= 402,997	0
1910	**Total budgetary resources (disc. and mand.)**	======= 428,565	======= 450,681	======= 462,095	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	63,329	167,002	262,841	0
2104	Reimbursable obligations incurred (total)	22,353	28,690	35,030	0
2201	Unob Bal: Apportioned: Avail in the current period	307,090	50,402	69,843	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	159,232	54,851	0
2203	Unob Bal: Apportioned: Anticipated	0	4,949	2,114	0
2403	Unob Bal: Unapportioned: Other	35,793	40,407	37,416	0
2490	**Unob Bal: end of year**	======= 342,883	======= 254,990	======= 164,224	0
2500	**Total budgetary resources**	======= 428,565	======= 450,681	======= 462,095	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an
Treasury Account:
Budget Account Id: 007-30-0735 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	178,220	178,220	178,220	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	67,600	170,584	266,694	0
3011	Ob Bal: Obligations incurred: Expired accounts	18,082	25,107	31,177	0
3020	Ob Bal: Outlays (gross)	-89,492	-177,856	-262,359	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,147	-22,865	-32,436	0
3050	Ob Bal: EOY: Unpaid obligations	162,262	173,190	181,296	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	18,024	18,024	18,024	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-872	-1,985	-1,726	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-7,931	-8,654	-8,850	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	9,222	7,385	7,448	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		196,244	196,244	196,244	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		171,484	180,576	188,744	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		389,755	401,153	402,997	0
4010	Disc: Outlays from new authority	31,980	92,536	154,370	0
4011	Disc: Outlays from balances	57,513	85,321	107,989	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		89,492	177,856	262,359	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-737	-1,563	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,086	-16,966	-20,880	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-13,089	-17,703	-22,443	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-872	-1,985	-1,726	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-7,931	-8,654	-8,850	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	=======	
		-8,802	-10,639	-10,576	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		367,863	372,812	369,977	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an
Treasury Account:
Budget Account Id: 007-30-0735 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 76,403	======= 160,153	======= 239,916	0
4180	**Budget authority, net (disc. and mand.)**	======= 367,863	======= 372,812	======= 369,977	0
4190	**Outlays, net (disc. and mand.)**	====== 76,403	======= 160,153	======= 239,916	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -12/16-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1011	Unob Bal: Transferred from other accounts	25,638	25,638	110,714	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	=======	
		25,638	25,638	110,714	0
1100	BA: Disc: Appropriation	60,042	60,042	60,042	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		60,042	60,042	60,042	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,000	6,000	6,000	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		6,000	6,000	6,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		66,042	66,042	66,042	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	=======	
		91,680	91,680	176,756	0
	Status of Budgetary Resources				
2002	LUMP SUM	27,713	49,274	64,951	0
2004	**Direct obligations incurred (total)**	======	======	======	
		27,713	49,274	64,951	0
2201	Unob Bal: Apportioned: Avail in the current period	57,967	36,406	105,805	0
2203	Unob Bal: Apportioned: Anticipated	6,000	6,000	6,000	0
2490	**Unob Bal: end of year**	======	======	=======	
		63,967	42,406	111,805	0
2500	**Total budgetary resources**	======	======	=======	
		91,680	91,680	176,756	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -12/16-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,713	49,274	64,951	0
3020	Ob Bal: Outlays (gross)	-27,713	-49,274	-64,853	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	99	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		0	0	99	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		66,042	66,042	66,042	0
4010	Disc: Outlays from new authority	27,713	49,274	64,853	0
4020	**Disc: Total outlays, gross**	======	======	======	
		27,713	49,274	64,853	0
4070	**Disc: Budget authority, net**	======	======	======	
		66,042	66,042	66,042	0
4080	**Disc: Outlays, net**	======	======	======	
		27,713	49,274	64,853	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		66,042	66,042	66,042	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		27,713	49,274	64,853	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -11/15-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	102,514	102,514	102,514	0
1010	Unob Bal: Transferred to other accounts	0	0	-24,694	0
1050	**Unob Bal: Unobligated balance (total)**	======= 102,514	======= 102,514	====== 77,820	0
1910	**Total budgetary resources (disc. and mand.)**	======= 102,514	======= 102,514	====== 77,820	0
	Status of Budgetary Resources				
2002	LUMP SUM	0	53,027	55,277	0
2004	**Direct obligations incurred (total)**	0	====== 53,027	====== 55,277	0
2201	Unob Bal: Apportioned: Avail in the current period	102,514	49,487	22,543	0
2490	**Unob Bal: end of year**	======= 102,514	====== 49,487	====== 22,543	0
2500	**Total budgetary resources**	======= 102,514	======= 102,514	====== 77,820	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50	50	50	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	53,027	55,277	0
3020	Ob Bal: Outlays (gross)	-46	-175	-1,063	0
3050	Ob Bal: EOY: Unpaid obligations	4	52,902	54,263	0
3100	**Obligated balance, start of year**	50	===== 50	50	0
3200	**Obligated balance, end of year**	4	====== 52,902	====== 54,263	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -11/15-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	46	175	1,063	0
4020	**Disc: Total outlays, gross**		=====	=====	
		46	175	1,063	0
4080	**Disc: Outlays, net**		=====	=====	
		46	175	1,063	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		46	175	1,063	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -10/14-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,888	6,888	6,888	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	51	51	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,888	6,939	6,939	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,500	1,500	1,500	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		1,500	1,500	1,500	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,500	1,500	1,500	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,388	8,439	8,439	0

Status of Budgetary Resources

2002	LUMP SUM	423	1,330	1,739	0
2004	**Direct obligations incurred (total)**		=====	=====	
		423	1,330	1,739	0
2102	LUMP SUM	1,500	1,500	1,500	0
2104	**Reimbursable obligations incurred (total)**	=====	=====	=====	
		1,500	1,500	1,500	0
2201	Unob Bal: Apportioned: Avail in the current period	6,465	5,609	5,200	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,465	5,609	5,200	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,388	8,439	8,439	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -10/14-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58,409	58,409	58,409	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,923	2,830	3,239	0
3020	Ob Bal: Outlays (gross)	-14,648	-21,722	-27,516	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-51	-51	0
3050	Ob Bal: EOY: Unpaid obligations	45,684	39,466	34,081	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,500	1,500	1,500	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,500	-1,500	-1,500	0
3100	**Obligated balance, start of year**	======	======	======	
		59,909	59,909	59,909	0
3200	**Obligated balance, end of year**	======	======	======	
		45,684	39,466	34,081	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,500	1,500	1,500	0
4011	Disc: Outlays from balances	14,648	21,722	27,516	0
4020	**Disc: Total outlays, gross**	======	======	======	
		14,648	21,722	27,516	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,500	-1,500	-1,500	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-1,500	-1,500	-1,500	0
4080	**Disc: Outlays, net**	======	======	======	
		14,648	21,722	27,516	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		14,648	21,722	27,516	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	223,724	223,724	223,724	0
1010	Unob Bal: Transferred to other accounts	0	0	-542	0
1050	**Unob Bal: Unobligated balance (total)**	======= 223,724	======= 223,724	======= 223,182	0
1910	**Total budgetary resources (disc. and mand.)**	======= 223,724	======= 223,724	======= 223,182	0
	Status of Budgetary Resources				
2002	LUMP SUM	69	14,942	17,337	0
2004	**Direct obligations incurred (total)**	69	====== 14,942	====== 17,337	0
2201	Unob Bal: Apportioned: Avail in the current period	223,654	208,782	205,845	0
2490	**Unob Bal: end of year**	======= 223,654	======= 208,782	======= 205,845	0
2500	**Total budgetary resources**	======= 223,724	======= 223,724	======= 223,182	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	74,033	74,033	74,033	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	69	14,942	17,337	0
3020	Ob Bal: Outlays (gross)	-16,727	-18,771	-20,802	0
3050	Ob Bal: EOY: Unpaid obligations	57,375	70,204	70,568	0
3100	**Obligated balance, start of year**	====== 74,033	====== 74,033	====== 74,033	0
3200	**Obligated balance, end of year**	====== 57,375	====== 70,204	====== 70,568	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	16,727	18,771	20,802	0
4020	**Disc: Total outlays, gross**	====== 16,727	====== 18,771	====== 20,802	0
4080	**Disc: Outlays, net**	====== 16,727	====== 18,771	====== 20,802	0
4190	**Outlays, net (disc. and mand.)**	====== 16,727	====== 18,771	====== 20,802	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -08/12-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	39,147	39,147	39,147	0
1010	Unob Bal: Transferred to other accounts	0	0	-726	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		39,147	39,147	38,425	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		39,147	39,147	38,425	0
	Status of Budgetary Resources				
2002	LUMP SUM	1,060	1,285	2,325	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,060	1,285	2,325	0
2201	Unob Bal: Apportioned: Avail in the current period	38,086	37,862	36,099	0
2490	**Unob Bal: end of year**	======	======	======	
		38,086	37,862	36,099	0
2500	**Total budgetary resources**	======	======	======	
		39,147	39,147	38,425	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	163,258	163,258	163,258	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,060	1,285	2,325	0
3020	Ob Bal: Outlays (gross)	-17,695	-29,993	-41,610	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-4	0
3050	Ob Bal: EOY: Unpaid obligations	146,623	134,551	123,970	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		163,258	163,258	163,258	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		146,623	134,551	123,970	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -08/12-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	17,695	29,993	41,610	0
4020	**Disc: Total outlays, gross**	====== 17,695	====== 29,993	====== 41,610	0
4080	**Disc: Outlays, net**	====== 17,695	====== 29,993	====== 41,610	0
4190	**Outlays, net (disc. and mand.)**	====== 17,695	====== 29,993	====== 41,610	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07/11-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	143,834	143,834	143,834	0
1010	Unob Bal: Transferred to other accounts	-9,000	-9,000	-65,313	0
1021	Unob Bal: Recov of prior year unpaid obligations	34	335	322	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	======	
		134,868	135,169	78,843	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	======	
		134,868	135,169	78,843	0
	Status of Budgetary Resources				
2002	LUMP SUM	500	793	1,140	0
2004	**Direct obligations incurred (total)**		=====	=====	
		500	793	1,140	0
2403	Unob Bal: Unapportioned: Other	134,368	134,376	77,703	0
2490	**Unob Bal: end of year**	=======	=======	======	
		134,368	134,376	77,703	0
2500	**Total budgetary resources**	=======	=======	======	
		134,868	135,169	78,843	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	152,506	152,506	152,506	0
3011	Ob Bal: Obligations incurred: Expired accounts	500	793	1,140	0
3020	Ob Bal: Outlays (gross)	-31,461	-62,910	-78,462	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-335	-322	0
3050	Ob Bal: EOY: Unpaid obligations	121,511	90,054	74,861	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		152,506	152,506	152,506	0
3200	**Obligated balance, end of year**	=======	======	======	
		121,511	90,054	74,861	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07/11-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	31,461	62,910	78,462	0
4020	**Disc: Total outlays, gross**	======	======	======	
		31,461	62,910	78,462	0
4080	**Disc: Outlays, net**	======	======	======	
		31,461	62,910	78,462	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		31,461	62,910	78,462	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06/10-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	37,393	37,393	37,393	0
1010	Unob Bal: Transferred to other accounts	-16,638	-16,638	-16,748	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	274	573	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,755	====== 21,029	====== 21,218	0
1910	**Total budgetary resources (disc. and mand.)**	====== 20,755	====== 21,029	====== 21,218	0
	Status of Budgetary Resources				
2002	LUMP SUM	36	345	619	0
2004	**Direct obligations incurred (total)**	36	===== 345	619	0
2403	Unob Bal: Unapportioned: Other	20,719	20,685	20,599	0
2490	**Unob Bal: end of year**	====== 20,719	====== 20,685	====== 20,599	0
2500	**Total budgetary resources**	====== 20,755	====== 21,029	====== 21,218	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	88,958	88,958	88,958	0
3011	Ob Bal: Obligations incurred: Expired accounts	36	345	619	0
3020	Ob Bal: Outlays (gross)	-8,926	-24,172	-36,842	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-274	-573	0
3050	Ob Bal: EOY: Unpaid obligations	80,067	64,857	52,162	0
3100	**Obligated balance, start of year**	====== 88,958	====== 88,958	====== 88,958	0
3200	**Obligated balance, end of year**	====== 80,067	====== 64,857	====== 52,162	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06/10-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	8,926	24,172	36,842	0
4020	**Disc: Total outlays, gross**	===== 8,926	====== 24,172	====== 36,842	0
4080	**Disc: Outlays, net**	===== 8,926	====== 24,172	====== 36,842	0
4190	**Outlays, net (disc. and mand.)**	===== 8,926	====== 24,172	====== 36,842	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05/09-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10,421	10,421	10,421	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	58	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		10,421	10,421	10,480	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		10,421	10,421	10,480	0
	Status of Budgetary Resources				
2002	LUMP SUM	49	573	806	0
2004	**Direct obligations incurred (total)**		=====		
		49	573	806	0
2403	Unob Bal: Unapportioned: Other	10,373	9,849	9,674	0
2490	**Unob Bal: end of year**	======	=====	=====	
		10,373	9,849	9,674	0
2500	**Total budgetary resources**	======	======	======	
		10,421	10,421	10,480	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,448	35,448	35,448	0
3011	Ob Bal: Obligations incurred: Expired accounts	49	573	806	0
3020	Ob Bal: Outlays (gross)	-10,417	-17,610	-26,560	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-58	0
3050	Ob Bal: EOY: Unpaid obligations	25,080	18,410	9,635	0
3100	**Obligated balance, start of year**	======	======	======	
		35,448	35,448	35,448	0
3200	**Obligated balance, end of year**	======	======	=====	
		25,080	18,410	9,635	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05/09-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	10,417	17,610	26,560	0
4020	**Disc: Total outlays, gross**	====== 10,417	====== 17,610	====== 26,560	0
4080	**Disc: Outlays, net**	====== 10,417	====== 17,610	====== 26,560	0
4190	**Outlays, net (disc. and mand.)**	====== 10,417	====== 17,610	====== 26,560	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04/08-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,385	6,385	6,385	0
1010	Unob Bal: Transferred to other accounts	0	0	-8	0
1021	Unob Bal: Recov of prior year unpaid obligations	37	37	37	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,422	===== 6,422	===== 6,414	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,422	===== 6,422	===== 6,414	0
Status of Budgetary Resources					
2002	LUMP SUM	8	8	8	0
2004	**Direct obligations incurred (total)**	8	===== 8	8	0
2403	Unob Bal: Unapportioned: Other	6,414	6,414	6,406	0
2490	**Unob Bal: end of year**	===== 6,414	===== 6,414	===== 6,406	0
2500	**Total budgetary resources**	===== 6,422	===== 6,422	===== 6,414	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,087	9,087	9,087	0
3011	Ob Bal: Obligations incurred: Expired accounts	8	8	8	0
3020	Ob Bal: Outlays (gross)	-1,671	-1,958	-1,983	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37	-37	-37	0
3050	Ob Bal: EOY: Unpaid obligations	7,388	7,101	7,076	0
3100	**Obligated balance, start of year**	===== 9,087	===== 9,087	===== 9,087	0
3200	**Obligated balance, end of year**	===== 7,388	===== 7,101	===== 7,076	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04/08-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,671	1,958	1,983	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,671	1,958	1,983	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,671	1,958	1,983	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,671	1,958	1,983	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -03/07-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,271	3,271	3,271	0
1010	Unob Bal: Transferred to other accounts	0	0	-2,683	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,000	3,000	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,271	===== 6,271	===== 3,588	0
1700	BA: Disc: Spending auth: Collected	0	0	2	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	2	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	2	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,271	===== 6,272	===== 3,590	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,271	6,272	3,590	0
2490	**Unob Bal: end of year**	===== 3,271	===== 6,272	===== 3,590	0
2500	**Total budgetary resources**	===== 3,271	===== 6,272	===== 3,590	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -03/07-0740
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,301	3,301	3,301	0
3020	Ob Bal: Outlays (gross)	-68	-210	-221	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3,000	-3,000	0
3050	Ob Bal: EOY: Unpaid obligations	3,233	91	80	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,301	3,301	3,301	0
3200	**Obligated balance, end of year**	=====	=====		
		3,233	91	80	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	0	2	0
4011	Disc: Outlays from balances	68	210	221	0
4020	**Disc: Total outlays, gross**		=====		
		68	210	221	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-2	0
4080	**Disc: Outlays, net**		=====		
		68	209	219	0
4190	**Outlays, net (disc. and mand.)**		=====		
		68	209	219	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force, Recovery Act
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0743
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	610	610	610	0
1021	Unob Bal: Recov of prior year unpaid obligations	68	68	68	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		679	679	679	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		679	679	679	0
	Status of Budgetary Resources				
2002	LUMP SUM	125	569	620	0
2004	**Direct obligations incurred (total)**		=====		
		125	569	620	0
2201	Unob Bal: Apportioned: Avail in the current period	554	109	59	0
2490	**Unob Bal: end of year**		=====		
		554	109	59	0
2500	**Total budgetary resources**		=====		
		679	679	679	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,308	12,308	12,308	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	125	569	620	0
3020	Ob Bal: Outlays (gross)	-4,161	-7,005	-11,346	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-68	-68	-68	0
3050	Ob Bal: EOY: Unpaid obligations	8,204	5,804	1,513	0
3100	**Obligated balance, start of year**	======	======	======	
		12,308	12,308	12,308	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,204	5,804	1,513	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force, Recovery Act
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0743
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	4,161	7,005	11,346	0
4020	**Disc: Total outlays, gross**	===== 4,161	===== 7,005	====== 11,346	0
4080	**Disc: Outlays, net**	===== 4,161	===== 7,005	====== 11,346	0
4190	**Outlays, net (disc. and mand.)**	===== 4,161	===== 7,005	====== 11,346	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Air Force
Treasury Account:
Budget Account Id: 007-30-0740 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	574,187	574,187	574,187	0
1010	Unob Bal: Transferred to other accounts	-25,638	-25,638	-110,714	0
1011	Unob Bal: Transferred from other accounts	25,638	25,638	110,714	0
1021	Unob Bal: Recov of prior year unpaid obligations	140	3,766	4,114	0
1050	**Unob Bal: Unobligated balance (total)**	======= 574,327	======= 577,954	======= 578,301	0
1100	BA: Disc: Appropriation	60,042	60,042	60,042	0
1160	**BA: Disc: Appropriation (total)**	====== 60,042	====== 60,042	====== 60,042	0
1700	BA: Disc: Spending auth: Collected	0	0	2	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,500	1,500	1,500	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,000	6,000	6,000	0
1750	**BA: Disc: Spending auth: Total**	===== 7,500	===== 7,500	===== 7,502	0
1900	**Budget authority total (disc. and mand.)**	====== 67,542	====== 67,542	====== 67,544	0
1910	**Total budgetary resources (disc. and mand.)**	======= 641,869	======= 645,496	======= 645,845	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	29,984	122,146	144,822	0
2104	Reimbursable obligations incurred (total)	1,500	1,500	1,500	0
2201	Unob Bal: Apportioned: Avail in the current period	429,241	338,255	375,552	0
2203	Unob Bal: Apportioned: Anticipated	6,000	6,000	6,000	0
2403	Unob Bal: Unapportioned: Other	175,145	177,595	117,971	0
2490	**Unob Bal: end of year**	======= 610,385	======= 521,850	======= 499,523	0
2500	**Total budgetary resources**	======= 641,869	======= 645,496	======= 645,845	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Air Force
Treasury Account:
Budget Account Id: 007-30-0740 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	597,358	597,358	597,358	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,891	121,927	143,748	0
3011	Ob Bal: Obligations incurred: Expired accounts	593	1,719	2,574	0
3020	Ob Bal: Outlays (gross)	-133,533	-233,798	-311,259	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-68	-119	-123	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-3,647	-3,991	0
3050	Ob Bal: EOY: Unpaid obligations	495,169	483,439	428,307	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,500	1,500	1,500	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,500	-1,500	-1,500	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		598,858	598,858	598,858	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		495,169	483,439	428,307	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		67,542	67,542	67,544	0
4010	Disc: Outlays from new authority	27,713	49,274	64,853	0
4011	Disc: Outlays from balances	105,820	184,524	246,407	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		133,533	233,798	311,259	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=======	
		0	0	-2	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,500	-1,500	-1,500	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-1,500	-1,500	-1,500	0
4070	**Disc: Budget authority, net**	======	======	======	
		66,042	66,042	66,042	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		133,533	233,798	311,257	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Air Force
Treasury Account:
Budget Account Id: 007-30-0740 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 66,042	====== 66,042	====== 66,042	0
4190	**Outlays, net (disc. and mand.)**	======= 133,533	======= 233,798	======= 311,257	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /12-0745
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1011	Unob Bal: Transferred from other accounts	10,405	10,405	25,405	0
1050	**Unob Bal: Unobligated balance (total)**	10,405	10,405	25,405	0
1100	BA: Disc: Appropriation	429,523	429,523	429,523	0
1160	**BA: Disc: Appropriation (total)**	429,523	429,523	429,523	0
1700	BA: Disc: Spending auth: Collected	814	2,038	3,027	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	288	885	1,104	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,547	4,727	3,519	0
1750	**BA: Disc: Spending auth: Total**	7,650	7,650	7,650	0
1900	**Budget authority total (disc. and mand.)**	437,173	437,173	437,173	0
1910	**Total budgetary resources (disc. and mand.)**	447,578	447,578	462,578	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	88,691	227,584	327,014	0
2004	**Direct obligations incurred (total)**	88,691	227,584	327,014	0
2101	Reimbursable obs incurred: Category A (by quarter)	797	2,509	3,401	0
2104	**Reimbursable obligations incurred (total)**	797	2,509	3,401	0
2201	Unob Bal: Apportioned: Avail in the current period	115,306	105,378	85,692	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	236,237	107,380	42,952	0
2203	Unob Bal: Apportioned: Anticipated	6,547	4,727	3,519	0
2490	**Unob Bal: end of year**	358,090	217,485	132,163	0
2500	**Total budgetary resources**	447,578	447,578	462,578	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /12-0745
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	89,488	230,093	330,415	0
3020	Ob Bal: Outlays (gross)	-34,231	-107,026	-186,300	0
3050	Ob Bal: EOY: Unpaid obligations	55,257	123,067	144,115	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-288	-885	-1,104	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-288	-885	-1,104	0
3200	**Obligated balance, end of year**	======	=======	=======	
		54,968	122,182	143,011	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		437,173	437,173	437,173	0
4010	Disc: Outlays from new authority	34,231	107,026	186,300	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		34,231	107,026	186,300	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	6	-862	-1,078	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-821	-1,176	-1,949	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-814	-2,038	-3,027	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-288	-885	-1,104	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		-288	-885	-1,104	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		436,070	434,250	433,042	0
4080	**Disc: Outlays, net**	======	=======	=======	
		33,417	104,988	183,273	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		436,070	434,250	433,042	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		33,417	104,988	183,273	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /12-0745
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /11-0745
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13,065	13,065	13,065	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,292	8,823	12,226	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,358	====== 21,888	====== 25,292	0
1700	BA: Disc: Spending auth: Collected	744	1,025	1,031	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-343	-683	-684	0
1750	**BA: Disc: Spending auth: Total**	401	===== 342	348	0
1900	**Budget authority total (disc. and mand.)**	401	===== 342	348	0
1910	**Total budgetary resources (disc. and mand.)**	====== 17,758	====== 22,230	====== 25,640	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	375	769	830	0
2004	**Direct obligations incurred (total)**	375	===== 769	830	0
2101	Reimbursable obs incurred: Category A (by quarter)	408	598	598	0
2104	**Reimbursable obligations incurred (total)**	408	===== 598	598	0
2403	Unob Bal: Unapportioned: Other	16,976	20,863	24,212	0
2490	**Unob Bal: end of year**	====== 16,976	====== 20,863	====== 24,212	0
2500	**Total budgetary resources**	====== 17,758	====== 22,230	====== 25,640	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /11-0745
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	186,853	186,853	186,853	0
3011	Ob Bal: Obligations incurred: Expired accounts	782	1,367	1,428	0
3020	Ob Bal: Outlays (gross)	-71,371	-100,970	-123,365	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,292	-8,823	-12,226	0
3050	Ob Bal: EOY: Unpaid obligations	111,972	78,427	52,689	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-697	-697	-697	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	343	683	684	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-354	-13	-13	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		186,156	186,156	186,156	0
3200	**Obligated balance, end of year**	=======	======	======	
		111,618	78,414	52,676	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		401	342	348	0
4011	Disc: Outlays from balances	71,371	100,970	123,365	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		71,371	100,970	123,365	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-406	-518	-518	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-337	-507	-513	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	====	
		-744	-1,025	-1,031	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	343	683	684	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		343	683	684	0
4080	**Disc: Outlays, net**	======	======	=======	
		70,628	99,945	122,333	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		70,628	99,945	122,333	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /10-0745
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	24,207	24,207	24,207	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,067	3,015	3,491	0
1050	**Unob Bal: Unobligated balance (total)**	====== 25,274	====== 27,223	====== 27,698	0
1700	BA: Disc: Spending auth: Collected	2	16	17	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-7	-7	0
1750	**BA: Disc: Spending auth: Total**	2	===== 9	10	0
1900	**Budget authority total (disc. and mand.)**	2	===== 9	10	0
1910	**Total budgetary resources (disc. and mand.)**	====== 25,276	====== 27,232	====== 27,708	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	259	1,251	1,261	0
2004	**Direct obligations incurred (total)**	259	===== 1,251	===== 1,261	0
2403	Unob Bal: Unapportioned: Other	25,017	25,980	26,447	0
2490	**Unob Bal: end of year**	====== 25,017	====== 25,980	====== 26,447	0
2500	**Total budgetary resources**	====== 25,276	====== 27,232	====== 27,708	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /10-0745
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,667	30,667	30,667	0
3011	Ob Bal: Obligations incurred: Expired accounts	259	1,252	1,261	0
3020	Ob Bal: Outlays (gross)	-10,074	-14,432	-17,670	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,067	-3,015	-3,491	0
3050	Ob Bal: EOY: Unpaid obligations	19,784	14,471	10,767	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	7	7	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13	-7	-7	0
3100	**Obligated balance, start of year**	======	======	======	
		30,653	30,653	30,653	0
3200	**Obligated balance, end of year**	======	======	======	
		19,771	14,464	10,761	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		2	9	10	0
4011	Disc: Outlays from balances	10,074	14,432	17,670	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,074	14,432	17,670	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-16	-17	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-2	-16	-17	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	7	7	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	7	7	0
4080	**Disc: Outlays, net**	======	======	======	
		10,072	14,417	17,653	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,072	14,417	17,653	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /09-0745
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,431	11,431	11,431	0
1021	Unob Bal: Recov of prior year unpaid obligations	755	1,239	2,045	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,186	====== 12,670	====== 13,476	0
1700	BA: Disc: Spending auth: Collected	0	0	14	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	14	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	14	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,186	====== 12,670	====== 13,490	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	8	1	1	0
2004	**Direct obligations incurred (total)**	8	===== 1	1	0
2403	Unob Bal: Unapportioned: Other	12,179	12,670	13,488	0
2490	**Unob Bal: end of year**	====== 12,179	====== 12,670	====== 13,488	0
2500	**Total budgetary resources**	====== 12,186	====== 12,670	====== 13,490	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /09-0745
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,570	14,570	14,570	0
3011	Ob Bal: Obligations incurred: Expired accounts	8	1	1	0
3020	Ob Bal: Outlays (gross)	-3,412	-4,819	-5,323	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-755	-1,239	-2,045	0
3050	Ob Bal: EOY: Unpaid obligations	10,411	8,513	7,203	0
3100	**Obligated balance, start of year**	======	======	======	
		14,570	14,570	14,570	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,411	8,513	7,203	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	0	14	0
4011	Disc: Outlays from balances	3,412	4,819	5,323	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,412	4,819	5,323	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-14	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-14	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,412	4,819	5,310	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,412	4,819	5,310	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08-0745
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	19,507	19,507	19,507	0
1010	Unob Bal: Transferred to other accounts	0	0	-7,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	587	2,134	2,329	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,095	====== 21,641	====== 14,837	0
1910	**Total budgetary resources (disc. and mand.)**	====== 20,095	====== 21,641	====== 14,837	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	67	133	87	0
2004	**Direct obligations incurred (total)**	67	===== 133	87	0
2403	Unob Bal: Unapportioned: Other	20,028	21,508	14,750	0
2490	**Unob Bal: end of year**	====== 20,028	====== 21,508	====== 14,750	0
2500	**Total budgetary resources**	====== 20,095	====== 21,641	====== 14,837	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,867	6,867	6,867	0
3011	Ob Bal: Obligations incurred: Expired accounts	67	133	87	0
3020	Ob Bal: Outlays (gross)	-486	-948	-1,366	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-587	-2,134	-2,329	0
3050	Ob Bal: EOY: Unpaid obligations	5,861	3,918	3,259	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42	-42	-42	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-42	-42	-42	0
3100	**Obligated balance, start of year**	===== 6,826	===== 6,826	===== 6,826	0
3200	**Obligated balance, end of year**	===== 5,819	===== 3,877	===== 3,218	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08-0745
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	486	948	1,366	0
4020	**Disc: Total outlays, gross**		=====	=====	
		486	948	1,366	0
4080	**Disc: Outlays, net**		=====	=====	
		486	948	1,366	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		486	948	1,366	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- -06/07-0745
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	791	791	791	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		791	791	791	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		791	791	791	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	791	791	791	0
2490	**Unob Bal: end of year**		=====		
		791	791	791	0
2500	**Total budgetary resources**		=====		
		791	791	791	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	348	348	348	0
3050	Ob Bal: EOY: Unpaid obligations	348	348	348	0
3100	**Obligated balance, start of year**		=====		
		348	348	348	0
3200	**Obligated balance, end of year**		=====		
		348	348	348	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /07-0745
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	22,375	22,375	22,375	0
1010	Unob Bal: Transferred to other accounts	-10,405	-10,405	-18,405	0
1021	Unob Bal: Recov of prior year unpaid obligations	319	901	1,884	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,289	====== 12,871	===== 5,854	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,289	====== 12,871	===== 5,854	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	6	34	43	0
2004	**Direct obligations incurred (total)**	6	===== 34	43	0
2403	Unob Bal: Unapportioned: Other	12,284	12,837	5,811	0
2490	**Unob Bal: end of year**	====== 12,284	====== 12,837	===== 5,811	0
2500	**Total budgetary resources**	====== 12,289	====== 12,871	===== 5,854	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,236	4,236	4,236	0
3011	Ob Bal: Obligations incurred: Expired accounts	6	34	43	0
3020	Ob Bal: Outlays (gross)	-35	-261	-292	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-319	-901	-1,884	0
3050	Ob Bal: EOY: Unpaid obligations	3,887	3,107	2,102	0
3100	**Obligated balance, start of year**	===== 4,236	===== 4,236	===== 4,236	0
3200	**Obligated balance, end of year**	===== 3,887	===== 3,107	===== 2,102	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /07-0745
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	35	261	292	0
4020	**Disc: Total outlays, gross**		=====		
		35	261	292	0
4080	**Disc: Outlays, net**		=====		
		35	261	292	0
4190	**Outlays, net (disc. and mand.)**		=====		
		35	261	292	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force, Recovery Ac
Budget Account Id: 007-30-0745 Treasury Account Id: 57- -09/10-0748
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6	6	6	0
1050	**Unob Bal: Unobligated balance (total)**	6	===== 6	6	0
1910	**Total budgetary resources (disc. and mand.)**	6	===== 6	6	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	6	6	6	0
2490	**Unob Bal: end of year**	6	===== 6	6	0
2500	**Total budgetary resources**	6	===== 6	6	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	729	729	729	0
3020	Ob Bal: Outlays (gross)	-696	-729	-729	0
3050	Ob Bal: EOY: Unpaid obligations	33	0	0	0
3100	**Obligated balance, start of year**	729	===== 729	729	0
3200	**Obligated balance, end of year**	33	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force, Recovery Ac
Budget Account Id: 007-30-0745 Treasury Account Id: 57- -09/10-0748
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	696	729	729	0
4020	**Disc: Total outlays, gross**		=====		
		696	729	729	0
4080	**Disc: Outlays, net**		=====		
		696	729	729	0
4190	**Outlays, net (disc. and mand.)**		=====		
		696	729	729	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Air For
Treasury Account:
Budget Account Id: 007-30-0745 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	91,384	91,384	91,384	0
1010	Unob Bal: Transferred to other accounts	-10,405	-10,405	-25,405	0
1011	Unob Bal: Transferred from other accounts	10,405	10,405	25,405	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,021	16,112	21,975	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	=======	
		98,405	107,496	113,359	0
1100	BA: Disc: Appropriation	429,523	429,523	429,523	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		429,523	429,523	429,523	0
1700	BA: Disc: Spending auth: Collected	1,559	3,079	4,089	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-54	195	414	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,547	4,727	3,519	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		8,052	8,001	8,022	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		437,575	437,524	437,545	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		535,980	545,020	550,903	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	89,405	229,773	329,236	0
2104	Reimbursable obligations incurred (total)	1,205	3,107	4,000	0
2201	Unob Bal: Apportioned: Avail in the current period	115,306	105,378	85,692	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	236,237	107,380	42,952	0
2203	Unob Bal: Apportioned: Anticipated	6,547	4,727	3,519	0
2403	Unob Bal: Unapportioned: Other	87,280	94,655	85,505	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		445,371	312,140	217,668	0
2500	**Total budgetary resources**	=======	=======	=======	
		535,980	545,020	550,903	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Air For
Treasury Account:
Budget Account Id: 007-30-0745 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	244,269	244,269	244,269	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	89,488	230,093	330,415	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,122	2,787	2,820	0
3020	Ob Bal: Outlays (gross)	-120,305	-229,186	-335,044	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,021	-16,112	-21,975	0
3050	Ob Bal: EOY: Unpaid obligations	207,553	231,852	220,485	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-752	-752	-752	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-288	-885	-1,104	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	343	690	690	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-697	-947	-1,166	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		243,518	243,518	243,518	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		206,856	230,905	219,320	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		437,575	437,524	437,545	0
4010	Disc: Outlays from new authority	34,231	107,026	186,300	0
4011	Disc: Outlays from balances	86,074	122,159	148,745	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		120,305	229,186	335,044	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-400	-1,380	-1,596	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,160	-1,699	-2,493	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,559	-3,079	-4,089	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-288	-885	-1,104	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	343	690	690	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		54	-195	-414	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		436,070	434,250	433,042	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Air For
Treasury Account:
Budget Account Id: 007-30-0745 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 118,746	======= 226,107	======= 330,955	0
4180	**Budget authority, net (disc. and mand.)**	======= 436,070	======= 434,250	======= 433,042	0
4190	**Outlays, net (disc. and mand.)**	======= 118,746	======= 226,107	======= 330,955	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -10/14-0760
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	311	311	311	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		311	311	311	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		311	311	311	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	10	0	36	0
2002	NEW CONSTRUCTION	0	10	0	0
2004	**Direct obligations incurred (total)**		=====		
		10	10	36	0
2201	Unob Bal: Apportioned: Avail in the current period	301	301	275	0
2490	**Unob Bal: end of year**		=====		
		301	301	275	0
2500	**Total budgetary resources**		=====		
		311	311	311	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	146	146	146	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10	10	36	0
3020	Ob Bal: Outlays (gross)	-53	-64	-64	0
3050	Ob Bal: EOY: Unpaid obligations	103	92	118	0
3100	**Obligated balance, start of year**		=====		
		146	146	146	0
3200	**Obligated balance, end of year**		=====		
		103	92	118	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -10/14-0760
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	53	64	64	0
4020	**Disc: Total outlays, gross**	53	===== 64	64	0
4080	**Disc: Outlays, net**	53	===== 64	64	0
4190	**Outlays, net (disc. and mand.)**	53	===== 64	64	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -07/11-0760
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	104	104	104	0
1021	Unob Bal: Recov of prior year unpaid obligations	103	103	103	0
1050	**Unob Bal: Unobligated balance (total)**	207	===== 207	207	0
1910	**Total budgetary resources (disc. and mand.)**	207	===== 207	207	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	109	109	109	0
2004	**Direct obligations incurred (total)**	109	===== 109	109	0
2403	Unob Bal: Unapportioned: Other	98	98	98	0
2490	**Unob Bal: end of year**	98	===== 98	98	0
2500	**Total budgetary resources**	207	===== 207	207	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	102	102	102	0
3011	Ob Bal: Obligations incurred: Expired accounts	109	109	109	0
3020	Ob Bal: Outlays (gross)	-94	-109	-109	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-103	-103	-103	0
3050	Ob Bal: EOY: Unpaid obligations	15	0	0	0
3100	**Obligated balance, start of year**	102	===== 102	102	0
3200	**Obligated balance, end of year**	15	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -07/11-0760
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	94	109	109	0
4020	**Disc: Total outlays, gross**	94	===== 109	109	0
4080	**Disc: Outlays, net**	94	===== 109	109	0
4190	**Outlays, net (disc. and mand.)**	94	===== 109	109	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -05/09-0760
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15	15	15	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		15	15	15	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		15	15	15	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	15	15	15	0
2490	**Unob Bal: end of year**		=====		
		15	15	15	0
2500	**Total budgetary resources**		=====		
		15	15	15	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
3200	**Obligated balance, end of year**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -04/08-0760
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	48	48	48	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		48	48	48	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		48	48	48	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	48	48	48	0
2490	**Unob Bal: end of year**		=====		
		48	48	48	0
2500	**Total budgetary resources**		=====		
		48	48	48	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	0
3050	Ob Bal: EOY: Unpaid obligations	7	7	7	0
3100	**Obligated balance, start of year**		=====		
		7	7	7	0
3200	**Obligated balance, end of year**		=====		
		7	7	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -03/07-0760
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		1	1	1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**		=====		
		1	1	1	0
2500	**Total budgetary resources**		=====		
		1	1	1	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
3200	**Obligated balance, end of year**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Defense-Wide
Treasury Account:
Budget Account Id: 007-30-0760 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	479	479	479	0
1021	Unob Bal: Recov of prior year unpaid obligations	103	103	103	0
1050	**Unob Bal: Unobligated balance (total)**	581	===== 581	581	0
1910	**Total budgetary resources (disc. and mand.)**	581	===== 581	581	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	118	118	144	0
2201	Unob Bal: Apportioned: Avail in the current period	301	301	275	0
2403	Unob Bal: Unapportioned: Other	162	162	162	0
2490	**Unob Bal: end of year**	463	===== 463	437	0
2500	**Total budgetary resources**	581	===== 581	581	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	258	258	258	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10	10	36	0
3011	Ob Bal: Obligations incurred: Expired accounts	109	109	109	0
3020	Ob Bal: Outlays (gross)	-146	-172	-172	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-103	-103	-103	0
3050	Ob Bal: EOY: Unpaid obligations	127	101	127	0
3100	**Obligated balance, start of year**	258	===== 258	258	0
3200	**Obligated balance, end of year**	127	===== 101	127	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Defense-Wide
Treasury Account:
Budget Account Id: 007-30-0760 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	146	172	172	0
4020	**Disc: Total outlays, gross**		=====		
		146	172	172	0
4080	**Disc: Outlays, net**		=====		
		146	172	172	0
4190	**Outlays, net (disc. and mand.)**		=====		
		146	172	172	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /12-0765
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	50,723	50,723	50,723	0
1160	**BA: Disc: Appropriation (total)**	====== 50,723	====== 50,723	====== 50,723	0
1900	**Budget authority total (disc. and mand.)**	====== 50,723	====== 50,723	====== 50,723	0
1910	**Total budgetary resources (disc. and mand.)**	====== 50,723	====== 50,723	====== 50,723	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	10,827	26,943	38,346	0
2004	**Direct obligations incurred (total)**	====== 10,827	====== 26,943	====== 38,346	0
2201	Unob Bal: Apportioned: Avail in the current period	1,558	1,896	3,552	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	38,338	21,885	8,825	0
2490	**Unob Bal: end of year**	====== 39,896	====== 23,780	====== 12,377	0
2500	**Total budgetary resources**	====== 50,723	====== 50,723	====== 50,723	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /12-0765
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,827	26,943	38,346	0
3020	Ob Bal: Outlays (gross)	-6,509	-16,579	-27,435	0
3050	Ob Bal: EOY: Unpaid obligations	4,318	10,364	10,911	0
3200	**Obligated balance, end of year**	=====	======	======	
		4,318	10,364	10,911	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		50,723	50,723	50,723	0
4010	Disc: Outlays from new authority	6,509	16,579	27,435	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,509	16,579	27,435	0
4070	**Disc: Budget authority, net**	======	======	======	
		50,723	50,723	50,723	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,509	16,579	27,435	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		50,723	50,723	50,723	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,509	16,579	27,435	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /11-0765
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	709	709	709	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,211	1,452	1,809	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,920	===== 2,162	===== 2,519	0
1700	BA: Disc: Spending auth: Collected	58	58	-195	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-58	25	299	0
1750	**BA: Disc: Spending auth: Total**	0	===== 83	104	0
1900	**Budget authority total (disc. and mand.)**	0	===== 83	104	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,920	===== 2,245	===== 2,622	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	777	1,038	1,351	0
2004	**Direct obligations incurred (total)**	777	===== 1,038	===== 1,351	0
2403	Unob Bal: Unapportioned: Other	1,143	1,207	1,272	0
2490	**Unob Bal: end of year**	===== 1,143	===== 1,207	===== 1,272	0
2500	**Total budgetary resources**	===== 1,920	===== 2,245	===== 2,622	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /11-0765
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,285	7,285	7,285	0
3011	Ob Bal: Obligations incurred: Expired accounts	777	1,038	1,351	0
3020	Ob Bal: Outlays (gross)	-3,073	-3,547	-4,855	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,211	-1,452	-1,809	0
3050	Ob Bal: EOY: Unpaid obligations	3,778	3,324	1,971	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	195	195	195	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	58	-25	-299	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	253	170	-104	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,481	7,481	7,481	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,032	3,495	1,867	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	83	104	0
4011	Disc: Outlays from balances	3,073	3,547	4,855	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,073	3,547	4,855	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-58	-58	195	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====		
		-58	-58	195	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	58	-25	-299	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		58	-25	-299	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,015	3,489	5,051	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,015	3,489	5,051	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /10-0765
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	952	952	952	0
1021	Unob Bal: Recov of prior year unpaid obligations	71	162	1,061	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,023	===== 1,114	===== 2,013	0
1700	BA: Disc: Spending auth: Collected	2	2	-21	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	6	29	0
1750	**BA: Disc: Spending auth: Total**	3	===== 8	8	0
1900	**Budget authority total (disc. and mand.)**	3	===== 8	8	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,026	===== 1,122	===== 2,021	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	50	94	100	0
2004	**Direct obligations incurred (total)**	50	===== 94	100	0
2403	Unob Bal: Unapportioned: Other	976	1,028	1,921	0
2490	**Unob Bal: end of year**	976	===== 1,028	===== 1,921	0
2500	**Total budgetary resources**	===== 1,026	===== 1,122	===== 2,021	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /10-0765
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,163	2,163	2,163	0
3011	Ob Bal: Obligations incurred: Expired accounts	50	94	100	0
3020	Ob Bal: Outlays (gross)	-41	-74	-61	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-162	-1,061	0
3050	Ob Bal: EOY: Unpaid obligations	2,101	2,020	1,140	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-445	-445	-445	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1	-6	-29	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-446	-451	-474	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,718	1,718	1,718	0
3200	**Obligated balance, end of year**	=====	=====		
		1,655	1,569	666	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		3	8	8	0
4011	Disc: Outlays from balances	41	74	61	0
4020	**Disc: Total outlays, gross**		=====		
		41	74	61	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	21	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-2	21	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	-6	-29	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-1	-6	-29	0
4080	**Disc: Outlays, net**		=====		
		39	72	82	0
4190	**Outlays, net (disc. and mand.)**		=====		
		39	72	82	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /09-0765
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	660	660	660	0
1021	Unob Bal: Recov of prior year unpaid obligations	40	68	169	0
1050	**Unob Bal: Unobligated balance (total)**	700	727	828	0
1700	BA: Disc: Spending auth: Collected	0	0	-2	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1	3	0
1750	**BA: Disc: Spending auth: Total**	0	1	1	0
1900	**Budget authority total (disc. and mand.)**	0	1	1	0
1910	**Total budgetary resources (disc. and mand.)**	700	728	829	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6	8	8	0
2004	**Direct obligations incurred (total)**	6	8	8	0
2403	Unob Bal: Unapportioned: Other	693	721	821	0
2490	**Unob Bal: end of year**	693	721	821	0
2500	**Total budgetary resources**	700	728	829	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /09-0765
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-19	-19	-19	0
3011	Ob Bal: Obligations incurred: Expired accounts	6	8	8	0
3020	Ob Bal: Outlays (gross)	-10	-9	-4	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40	-68	-169	0
3050	Ob Bal: EOY: Unpaid obligations	-62	-88	-183	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-1	-3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6	-7	-9	0
3100	**Obligated balance, start of year**		=====		
		-24	-24	-24	0
3200	**Obligated balance, end of year**		=====		
		-68	-95	-192	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	1	1	0
4011	Disc: Outlays from balances	10	9	4	0
4020	**Disc: Total outlays, gross**		=====		
		10	9	4	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	2	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-1	-3	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-1	-3	0
4080	**Disc: Outlays, net**		=====		
		10	9	6	0
4190	**Outlays, net (disc. and mand.)**		=====		
		10	9	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08-0765
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	997	997	997	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	86	0
1050	**Unob Bal: Unobligated balance (total)**	997	===== 1,007	===== 1,082	0
1910	**Total budgetary resources (disc. and mand.)**	997	===== 1,007	===== 1,082	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2	2	70	0
2004	**Direct obligations incurred (total)**	2	===== 2	70	0
2403	Unob Bal: Unapportioned: Other	994	1,004	1,013	0
2490	**Unob Bal: end of year**	994	===== 1,004	===== 1,013	0
2500	**Total budgetary resources**	997	===== 1,007	===== 1,082	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	505	505	505	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	70	0
3020	Ob Bal: Outlays (gross)	-1	-1	-1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-10	-86	0
3050	Ob Bal: EOY: Unpaid obligations	507	497	489	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	188	188	188	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	188	188	188	0
3100	**Obligated balance, start of year**	694	===== 694	694	0
3200	**Obligated balance, end of year**	695	===== 685	677	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08-0765
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**		=====		
		1	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /07-0765
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,520	1,520	1,520	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	14	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,520	===== 1,526	===== 1,533	0
1700	BA: Disc: Spending auth: Collected	161	161	161	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-161	-161	-161	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,520	===== 1,526	===== 1,533	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,520	1,526	1,533	0
2490	**Unob Bal: end of year**	===== 1,520	===== 1,526	===== 1,533	0
2500	**Total budgetary resources**	===== 1,520	===== 1,526	===== 1,533	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-843	-843	-843	0
3020	Ob Bal: Outlays (gross)	-161	1,839	1,839	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-14	0
3050	Ob Bal: EOY: Unpaid obligations	-1,005	989	982	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	261	261	261	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	161	161	161	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	422	422	422	0
3100	**Obligated balance, start of year**	-583	===== -583	-583	0
3200	**Obligated balance, end of year**	-583	===== 1,411	===== 1,404	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /07-0765
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	161	-1,839	-1,839	0
4020	**Disc: Total outlays, gross**		====	====	
		161	-1,839	-1,839	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-161	-161	-161	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-161	-161	-161	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	161	161	161	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		161	161	161	0
4080	**Disc: Outlays, net**		====	====	
		0	-2,000	-2,000	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		0	-2,000	-2,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Defense
Treasury Account:
Budget Account Id: 007-30-0765 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,838	4,838	4,838	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,322	1,699	3,138	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,160	===== 6,536	===== 7,976	0
1100	BA: Disc: Appropriation	50,723	50,723	50,723	0
1160	**BA: Disc: Appropriation (total)**	====== 50,723	====== 50,723	====== 50,723	0
1700	BA: Disc: Spending auth: Collected	221	221	-58	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-219	-130	170	0
1750	**BA: Disc: Spending auth: Total**	3	===== 92	113	0
1900	**Budget authority total (disc. and mand.)**	====== 50,726	====== 50,815	====== 50,836	0
1910	**Total budgetary resources (disc. and mand.)**	====== 56,886	====== 57,351	====== 58,812	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,664	28,085	39,874	0
2201	Unob Bal: Apportioned: Avail in the current period	1,558	1,896	3,552	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	38,338	21,885	8,825	0
2403	Unob Bal: Unapportioned: Other	5,327	5,486	6,560	0
2490	**Unob Bal: end of year**	====== 45,222	====== 29,266	====== 18,937	0
2500	**Total budgetary resources**	====== 56,886	====== 57,351	====== 58,812	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Defense
Treasury Account:
Budget Account Id: 007-30-0765 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,091	9,091	9,091	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,827	26,943	38,346	0
3011	Ob Bal: Obligations incurred: Expired accounts	836	1,142	1,529	0
3020	Ob Bal: Outlays (gross)	-9,795	-18,372	-30,517	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,322	-1,699	-3,138	0
3050	Ob Bal: EOY: Unpaid obligations	9,637	17,106	15,310	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	194	194	194	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	218	129	-170	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	412	323	23	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,285	9,285	9,285	0
3200	**Obligated balance, end of year**	======	======	======	
		10,050	17,429	15,334	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		50,726	50,815	50,836	0
4010	Disc: Outlays from new authority	6,509	16,579	27,435	0
4011	Disc: Outlays from balances	3,286	1,793	3,083	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,795	18,372	30,517	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-221	-221	58	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======		
		-221	-221	58	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	218	129	-170	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		219	130	-170	0
4070	**Disc: Budget authority, net**	======	======	======	
		50,723	50,723	50,723	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,574	18,150	30,575	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Defense
Treasury Account:
Budget Account Id: 007-30-0765 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 50,723	====== 50,723	====== 50,723	0
4190	**Outlays, net (disc. and mand.)**	===== 9,574	====== 18,150	====== 30,575	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	110,362	110,362	110,362	0
1011	Unob Bal: Transferred from other accounts	507,000	507,000	507,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,071	7,347	7,621	0
1050	**Unob Bal: Unobligated balance (total)**	621,433	624,710	624,984	0
1100	BA: Disc: Appropriation	1,284	1,284	1,284	0
1160	**BA: Disc: Appropriation (total)**	1,284	1,284	1,284	0
1700	BA: Disc: Spending auth: Collected	21,720	62,881	117,941	0
1750	**BA: Disc: Spending auth: Total**	21,720	62,881	117,941	0
1900	**Budget authority total (disc. and mand.)**	23,004	64,165	119,225	0
1910	**Total budgetary resources (disc. and mand.)**	644,437	688,875	744,208	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	62,673	0	298,027	0
2002	PROGRAM EXPENSES	0	207,083	0	0
2004	**Direct obligations incurred (total)**	62,673	207,083	298,027	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-807	0
2104	**Reimbursable obligations incurred (total)**	0	0	-807	0
2201	Unob Bal: Apportioned: Avail in the current period	558,760	432,738	342,875	0
2403	Unob Bal: Unapportioned: Other	23,004	49,054	104,114	0
2490	**Unob Bal: end of year**	581,764	481,792	446,989	0
2500	**Total budgetary resources**	644,437	688,875	744,208	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,396	25,396	25,396	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,673	207,083	297,220	0
3020	Ob Bal: Outlays (gross)	-51,955	-147,935	-246,851	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,071	-7,347	-7,621	0
3050	Ob Bal: EOY: Unpaid obligations	32,043	77,197	68,144	0
3100	**Obligated balance, start of year**	======	======	======	
		25,396	25,396	25,396	0
3200	**Obligated balance, end of year**	======	======	======	
		32,043	77,197	68,144	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	=======	
		23,004	64,165	119,225	0
4011	Disc: Outlays from balances	51,955	147,935	246,851	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		51,955	147,935	246,851	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21,720	-62,881	-117,941	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-21,720	-62,881	-117,941	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,284	1,284	1,284	0
4080	**Disc: Outlays, net**	======	======	=======	
		30,235	85,054	128,910	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,284	1,284	1,284	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		30,235	85,054	128,910	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund, Recovery Act
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4091
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	43,346	43,346	43,346	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,927	9,150	9,626	0
1050	**Unob Bal: Unobligated balance (total)**	====== 47,273	====== 52,496	====== 52,972	0
1700	BA: Disc: Spending auth: Collected	6,289	13,269	13,936	0
1750	**BA: Disc: Spending auth: Total**	===== 6,289	====== 13,269	====== 13,936	0
1900	**Budget authority total (disc. and mand.)**	===== 6,289	====== 13,269	====== 13,936	0
1910	**Total budgetary resources (disc. and mand.)**	====== 53,562	====== 65,765	====== 66,908	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	37,678	50,004	58,269	0
2004	**Direct obligations incurred (total)**	====== 37,678	====== 50,004	====== 58,269	0
2201	Unob Bal: Apportioned: Avail in the current period	9,595	8,326	538	0
2403	Unob Bal: Unapportioned: Other	6,289	7,434	8,101	0
2490	**Unob Bal: end of year**	====== 15,884	====== 15,760	===== 8,639	0
2500	**Total budgetary resources**	====== 53,562	====== 65,765	====== 66,908	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund, Recovery Act
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4091
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,460	12,460	12,460	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,678	50,004	58,269	0
3020	Ob Bal: Outlays (gross)	-39,648	-48,402	-55,409	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,927	-9,150	-9,626	0
3050	Ob Bal: EOY: Unpaid obligations	6,563	4,913	5,693	0
3100	**Obligated balance, start of year**	======	======	======	
		12,460	12,460	12,460	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,563	4,913	5,693	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	======	======	
		6,289	13,269	13,936	0
4010	Disc: Outlays from new authority	14,225	91,679	188,754	0
4011	Disc: Outlays from balances	25,422	-43,278	-133,345	0
4020	**Disc: Total outlays, gross**	======	======	======	
		39,648	48,402	55,409	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,289	-13,269	-13,936	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-6,289	-13,269	-13,936	0
4080	**Disc: Outlays, net**	======	======	======	
		33,358	35,132	41,473	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		33,358	35,132	41,473	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Homeowners Assistance Fund
Treasury Account:
Budget Account Id: 007-30-4090 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	153,708	153,708	153,708	0
1011	Unob Bal: Transferred from other accounts	507,000	507,000	507,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,998	16,497	17,248	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		668,706	677,205	677,956	0
1100	BA: Disc: Appropriation	1,284	1,284	1,284	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		1,284	1,284	1,284	0
1700	BA: Disc: Spending auth: Collected	28,009	76,150	131,877	0
1750	**BA: Disc: Spending auth: Total**	======	======	=======	
		28,009	76,150	131,877	0
1900	**Budget authority total (disc. and mand.)**	======	======	=======	
		29,293	77,434	133,161	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		697,999	754,640	811,117	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	100,350	257,087	356,296	0
2104	Reimbursable obligations incurred (total)	0	0	-807	0
2201	Unob Bal: Apportioned: Avail in the current period	568,355	441,064	343,413	0
2403	Unob Bal: Unapportioned: Other	29,293	56,488	112,215	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		597,649	497,552	455,628	0
2500	**Total budgetary resources**	=======	=======	=======	
		697,999	754,640	811,117	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Homeowners Assistance Fund
Treasury Account:
Budget Account Id: 007-30-4090 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,856	37,856	37,856	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	100,350	257,087	355,489	0
3020	Ob Bal: Outlays (gross)	-91,602	-196,336	-302,260	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,998	-16,497	-17,248	0
3050	Ob Bal: EOY: Unpaid obligations	38,606	82,110	73,837	0
3100	**Obligated balance, start of year**	======	======	======	
		37,856	37,856	37,856	0
3200	**Obligated balance, end of year**	======	======	======	
		38,606	82,110	73,837	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	=======	
		29,293	77,434	133,161	0
4010	Disc: Outlays from new authority	14,225	91,679	188,754	0
4011	Disc: Outlays from balances	77,377	104,657	113,506	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		91,602	196,336	302,260	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-28,009	-76,150	-131,877	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-28,009	-76,150	-131,877	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,284	1,284	1,284	0
4080	**Disc: Outlays, net**	======	=======	=======	
		63,593	120,186	170,383	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,284	1,284	1,284	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		63,593	120,186	170,383	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Treasury Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	165,979	165,979	165,979	0
1011	Unob Bal: Transferred from other accounts	34,930	34,930	34,930	0
1021	Unob Bal: Recov of prior year unpaid obligations	98	98	98	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		201,007	201,007	201,007	0
1100	BA: Disc: Appropriation	2,184	2,184	2,184	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		2,184	2,184	2,184	0
1700	BA: Disc: Spending auth: Collected	3,650	3,650	3,650	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		3,650	3,650	3,650	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		5,834	5,834	5,834	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		206,841	206,841	206,841	0

Status of Budgetary Resources

2002	GUARANTEED LOAN SUBSIDY	7,797	64,955	65,294	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		7,797	64,955	65,294	0
2201	Unob Bal: Apportioned: Avail in the current period	37,101	158,402	137,879	0
2403	Unob Bal: Unapportioned: Other	161,944	-16,516	3,668	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		199,044	141,886	141,547	0
2500	**Total budgetary resources**	=======	=======	=======	
		206,841	206,841	206,841	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Treasury Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	126,400	126,400	126,400	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,797	64,955	65,294	0
3020	Ob Bal: Outlays (gross)	-20,992	-57,110	-73,556	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-98	-98	-98	0
3050	Ob Bal: EOY: Unpaid obligations	113,107	134,148	118,041	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		126,400	126,400	126,400	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		113,107	134,148	118,041	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		5,834	5,834	5,834	0
4011	Disc: Outlays from balances	20,992	57,110	73,556	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,992	57,110	73,556	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,650	-3,650	-3,650	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-3,650	-3,650	-3,650	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		2,184	2,184	2,184	0
4080	**Disc: Outlays, net**	======	======	======	
		17,342	53,460	69,906	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,184	2,184	2,184	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		17,342	53,460	69,906	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Department of Defense Family Housing Improvement
Treasury Account:
Budget Account Id: 007-30-0834 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	165,979	165,979	165,979	0
1011	Unob Bal: Transferred from other accounts	34,930	34,930	34,930	0
1021	Unob Bal: Recov of prior year unpaid obligations	98	98	98	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		201,007	201,007	201,007	0
1100	BA: Disc: Appropriation	2,184	2,184	2,184	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		2,184	2,184	2,184	0
1700	BA: Disc: Spending auth: Collected	3,650	3,650	3,650	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		3,650	3,650	3,650	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		5,834	5,834	5,834	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		206,841	206,841	206,841	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,797	64,955	65,294	0
2201	Unob Bal: Apportioned: Avail in the current period	37,101	158,402	137,879	0
2403	Unob Bal: Unapportioned: Other	161,944	-16,516	3,668	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		199,044	141,886	141,547	0
2500	**Total budgetary resources**	=======	=======	=======	
		206,841	206,841	206,841	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Department of Defense Family Housing Improvement
Treasury Account:
Budget Account Id: 007-30-0834 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	126,400	126,400	126,400	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,797	64,955	65,294	0
3020	Ob Bal: Outlays (gross)	-20,992	-57,110	-73,556	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-98	-98	-98	0
3050	Ob Bal: EOY: Unpaid obligations	113,107	134,148	118,041	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		126,400	126,400	126,400	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		113,107	134,148	118,041	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		5,834	5,834	5,834	0
4011	Disc: Outlays from balances	20,992	57,110	73,556	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,992	57,110	73,556	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,650	-3,650	-3,650	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-3,650	-3,650	-3,650	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		2,184	2,184	2,184	0
4080	**Disc: Outlays, net**	======	======	======	
		17,342	53,460	69,906	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,184	2,184	2,184	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		17,342	53,460	69,906	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Treasury Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 00
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	-144	-144	-144	0
1050	**Unob Bal: Unobligated balance (total)**	====== -144	====== -144	====== -144	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	-19,080	0	-18,894	0
1260	**BA: Mand: Appropriations (total)**	======= -19,080	===== 0	======= -18,894	0
1400	BA: Mand: Borrowing authority	56,681	179,128	175,270	0
1440	**BA: Mand: Borrowing authority (total)**	====== 56,681	======= 179,128	======= 175,270	0
1800	BA: Mand: Spending auth: Collected	21,075	31,424	56,768	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-11,599	8,040	-7,480	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	15,940	16,176	21,990	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-19,080	0	0
1850	**BA: Mand: Spending auth: Total**	====== 25,416	====== 36,560	====== 71,278	0
1900	**Budget authority total (disc. and mand.)**	====== 63,017	======= 215,688	======= 227,654	0
1910	**Total budgetary resources (disc. and mand.)**	====== 62,873	======= 215,544	======= 227,510	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Treasury Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 00
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	DOWNWARD RE-ESTIMATES	0	142,500	141,991	0
2004	**Direct obligations incurred (total)**	0	142,500	141,991	0
2403	Unob Bal: Unapportioned: Other	62,873	73,044	85,519	0
2490	**Unob Bal: end of year**	62,873	73,044	85,519	0
2500	**Total budgetary resources**	62,873	215,544	227,510	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	569,356	569,356	569,356	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	142,500	141,991	0
3020	Ob Bal: Outlays (gross)	-71,100	-74,775	-134,775	0
3050	Ob Bal: EOY: Unpaid obligations	498,256	637,081	576,573	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-99,620	-99,620	-99,620	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	11,599	-8,040	7,480	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-88,021	-107,660	-92,140	0
3100	**Obligated balance, start of year**	469,736	469,736	469,736	0
3200	**Obligated balance, end of year**	410,235	529,421	484,433	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Treasury Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 00
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======	=======	=======	
		63,017	215,688	227,654	0
4110	Mand: Total outlays, gross	71,100	74,775	134,775	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-11,599	-12,013	-27,401	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,476	-19,411	-29,366	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-21,075	-31,424	-56,768	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	11,599	-8,040	7,480	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	19,080	0	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	=====	
		11,599	11,040	7,480	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		53,541	195,304	178,366	0
4170	**Mand: Outlays, net**	======	======	======	
		50,025	43,351	78,007	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		53,541	195,304	178,366	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		50,025	43,351	78,007	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Improvement Direct Loan Financing
Treasury Account:
Budget Account Id: 007-30-4166 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	-144	-144	-144	0
1050	**Unob Bal: Unobligated balance (total)**	====== -144	====== -144	====== -144	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	-19,080	0	-18,894	0
1260	**BA: Mand: Appropriations (total)**	======= -19,080	===== 0	======= -18,894	0
1400	BA: Mand: Borrowing authority	56,681	179,128	175,270	0
1440	**BA: Mand: Borrowing authority (total)**	====== 56,681	======= 179,128	======= 175,270	0
1800	BA: Mand: Spending auth: Collected	21,075	31,424	56,768	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-11,599	8,040	-7,480	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	15,940	16,176	21,990	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-19,080	0	0
1850	**BA: Mand: Spending auth: Total**	====== 25,416	====== 36,560	====== 71,278	0
1900	**Budget authority total (disc. and mand.)**	====== 63,017	======= 215,688	======= 227,654	0
1910	**Total budgetary resources (disc. and mand.)**	====== 62,873	======= 215,544	======= 227,510	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Improvement Direct Loan Financing
Treasury Account:
Budget Account Id: 007-30-4166 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	0	142,500	141,991	0
2403	Unob Bal: Unapportioned: Other	62,873	73,044	85,519	0
2490	**Unob Bal: end of year**	======	======	======	
		62,873	73,044	85,519	0
2500	**Total budgetary resources**	======	=======	=======	
		62,873	215,544	227,510	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	569,356	569,356	569,356	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	142,500	141,991	0
3020	Ob Bal: Outlays (gross)	-71,100	-74,775	-134,775	0
3050	Ob Bal: EOY: Unpaid obligations	498,256	637,081	576,573	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-99,620	-99,620	-99,620	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	11,599	-8,040	7,480	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-88,021	-107,660	-92,140	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		469,736	469,736	469,736	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		410,235	529,421	484,433	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Improvement Direct Loan Financing
Treasury Account:
Budget Account Id: 007-30-4166 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======	=======	=======	
		63,017	215,688	227,654	0
4110	Mand: Total outlays, gross	71,100	74,775	134,775	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-11,599	-12,013	-27,401	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,476	-19,411	-29,366	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-21,075	-31,424	-56,768	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	11,599	-8,040	7,480	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	19,080	0	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	=====	
		11,599	11,040	7,480	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		53,541	195,304	178,366	0
4170	**Mand: Outlays, net**	======	======	======	
		50,025	43,351	78,007	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		53,541	195,304	178,366	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		50,025	43,351	78,007	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
Treasury Account: Family Housing Improvement Guaranteed Loan Financing Account
Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 00
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,979	16,979	16,979	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		16,979	16,979	16,979	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	144	144	576	0
1850	**BA: Mand: Spending auth: Total**		=====		
		144	144	576	0
1900	**Budget authority total (disc. and mand.)**		=====		
		144	144	576	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		17,123	17,123	17,555	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	17,123	17,123	17,555	0
2490	**Unob Bal: end of year**	======	======	======	
		17,123	17,123	17,555	0
2500	**Total budgetary resources**	======	======	======	
		17,123	17,123	17,555	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
Treasury Account: Family Housing Improvement Guaranteed Loan Financing Account
Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 00
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	**Mand: Budget authority, gross**	144	===== 144	576	0
4160	**Mand: Budget authority, net**	144	===== 144	576	0
4180	**Budget authority, net (disc. and mand.)**	144	===== 144	576	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Improvement Guaranteed Loan Financ
Treasury Account:
Budget Account Id: 007-30-4167 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,979	16,979	16,979	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		16,979	16,979	16,979	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	144	144	576	0
1850	**BA: Mand: Spending auth: Total**		=====		
		144	144	576	0
1900	**Budget authority total (disc. and mand.)**		=====		
		144	144	576	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		17,123	17,123	17,555	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	17,123	17,123	17,555	0
2490	**Unob Bal: end of year**	======	======	======	
		17,123	17,123	17,555	0
2500	**Total budgetary resources**	======	======	======	
		17,123	17,123	17,555	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Improvement Guaranteed Loan Financ
Treasury Account:
Budget Account Id: 007-30-4167 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	**Mand: Budget authority, gross**	144	===== 144	576	0
4160	**Mand: Budget authority, net**	144	===== 144	576	0
4180	**Budget authority, net (disc. and mand.)**	144	===== 144	576	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Military Unaccompanied Housing Improvement Fund
Treasury Account: Military Unaccompanied Housing Improvement Fund
Budget Account Id: 007-30-0836 Treasury Account Id: 97- - /X -0836
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**	10	===== 10	10	0
1910	**Total budgetary resources (disc. and mand.)**	10	===== 10	10	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	10	10	10	0
2490	**Unob Bal: end of year**	10	===== 10	10	0
2500	**Total budgetary resources**	10	===== 10	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Military Unaccompanied Housing Improvement Fund
Treasury Account:
Budget Account Id: 007-30-0836 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		10	10	10	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		10	10	10	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10	10	10	0
2490	**Unob Bal: end of year**		=====		
		10	10	10	0
2500	**Total budgetary resources**		=====		
		10	10	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Bureau Total, Non-Financing Accounts Family Housing
Treasury Account:
Budget Account Id: 007-30- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,480,132	1,480,132	1,480,132	0
1010	Unob Bal: Transferred to other accounts	-78,416	-85,623	-194,034	0
1011	Unob Bal: Transferred from other accounts	592,623	592,623	714,034	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-7,207	0	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	70,726	198,342	236,162	0
1050	**Unob Bal: Unobligated balance (total)**	========= 2,057,858	========= 2,185,474	========= 2,236,294	0
1100	BA: Disc: Appropriation	1,682,946	1,682,946	1,682,946	0
1160	**BA: Disc: Appropriation (total)**	========= 1,682,946	========= 1,682,946	========= 1,682,946	0
1700	BA: Disc: Spending auth: Collected	47,253	102,170	163,687	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10,139	13,405	15,763	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,547	15,676	11,633	0
1750	**BA: Disc: Spending auth: Total**	====== 69,940	======= 131,251	======= 191,084	0
1900	**Budget authority total (disc. and mand.)**	========= 1,752,886	========= 1,814,197	========= 1,874,030	0
1910	**Total budgetary resources (disc. and mand.)**	========= 3,810,744	========= 3,999,671	========= 4,110,324	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Bureau Total, Non-Financing Accounts Family Housing
Treasury Account:
Budget Account Id: 007-30- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	444,030	1,277,090	1,784,880	0
2104	Reimbursable obligations incurred (total)	25,253	36,252	44,691	0
2201	Unob Bal: Apportioned: Avail in the current period	2,487,040	1,713,807	1,602,035	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	274,575	521,055	214,614	0
2203	Unob Bal: Apportioned: Anticipated	12,547	15,676	11,633	0
2403	Unob Bal: Unapportioned: Other	567,298	435,792	452,470	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,341,461	2,686,329	2,280,752	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,810,744	3,999,671	4,110,324	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,884,279	1,884,279	1,884,279	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	431,425	1,177,175	1,678,773	0
3011	Ob Bal: Obligations incurred: Expired accounts	37,857	136,167	150,798	0
3020	Ob Bal: Outlays (gross)	-631,685	-1,236,161	-1,869,015	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,628	-35,892	-37,964	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-46,098	-162,451	-198,198	0
3050	Ob Bal: EOY: Unpaid obligations	1,651,151	1,763,118	1,608,674	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	19,220	19,220	19,220	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,667	-4,862	-6,529	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-7,472	-8,544	-9,234	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	9,081	5,815	3,457	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,903,499	1,903,499	1,903,499	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,660,232	1,768,932	1,612,131	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Bureau Total, Non-Financing Accounts Family Housing
Treasury Account:
Budget Account Id: 007-30- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,752,886	1,814,197	1,874,030	0
4010	Disc: Outlays from new authority	134,186	427,472	828,800	0
4011	Disc: Outlays from balances	497,498	808,689	1,040,214	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		631,685	1,236,161	1,869,015	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-314	-1,118	-3,114	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-46,940	-101,052	-160,574	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-47,253	-102,170	-163,687	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,667	-4,862	-6,529	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-7,472	-8,544	-9,234	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-10,139	-13,405	-15,763	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,695,493	1,698,622	1,694,579	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		584,431	1,133,991	1,705,327	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,695,493	1,698,622	1,694,579	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		584,431	1,133,991	1,705,327	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Bureau Total, Financing Accounts Family Housing
Treasury Account:
Budget Account Id: 007-30- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,835	16,835	16,835	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		16,835	16,835	16,835	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	-19,080	0	-18,894	0
1260	**BA: Mand: Appropriations (total)**	=======	=====	=======	
		-19,080	0	-18,894	0
1400	BA: Mand: Borrowing authority	56,681	179,128	175,270	0
1440	**BA: Mand: Borrowing authority (total)**	======	=======	=======	
		56,681	179,128	175,270	0
1800	BA: Mand: Spending auth: Collected	21,075	31,424	56,768	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-11,599	8,040	-7,480	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	16,084	16,320	22,566	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-19,080	0	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		25,560	36,704	71,854	0
1900	**Budget authority total (disc. and mand.)**	======	=======	=======	
		63,161	215,832	228,230	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		79,997	232,668	245,065	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Bureau Total, Financing Accounts Family Housing
Treasury Account:
Budget Account Id: 007-30- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	0	142,500	141,991	0
2403	Unob Bal: Unapportioned: Other	79,997	90,168	103,074	0
2490	**Unob Bal: end of year**	======	======	=======	
		79,997	90,168	103,074	0
2500	**Total budgetary resources**	======	=======	=======	
		79,997	232,668	245,065	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	569,356	569,356	569,356	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	142,500	141,991	0
3020	Ob Bal: Outlays (gross)	-71,100	-74,775	-134,775	0
3050	Ob Bal: EOY: Unpaid obligations	498,256	637,081	576,573	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-99,620	-99,620	-99,620	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	11,599	-8,040	7,480	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-88,021	-107,660	-92,140	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		469,736	469,736	469,736	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		410,235	529,421	484,433	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Bureau Total, Financing Accounts Family Housing
Treasury Account:
Budget Account Id: 007-30- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======	=======	=======	
		63,161	215,832	228,230	0
4110	Mand: Total outlays, gross	71,100	74,775	134,775	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-11,599	-12,013	-27,401	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,476	-19,411	-29,366	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-21,075	-31,424	-56,768	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	11,599	-8,040	7,480	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	19,080	0	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	=====	
		11,599	11,040	7,480	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		53,685	195,448	178,942	0
4170	**Mand: Outlays, net**	======	======	======	
		50,025	43,351	78,007	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		53,685	195,448	178,942	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		50,025	43,351	78,007	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Treasury Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	356,917	356,917	356,917	0
1021	Unob Bal: Recov of prior year unpaid obligations	348	349	349	0
1050	**Unob Bal: Unobligated balance (total)**	357,265	357,266	357,266	0
1800	BA: Mand: Spending auth: Collected	5,278	11,656	23,286	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	145,316	138,938	127,308	0
1850	**BA: Mand: Spending auth: Total**	150,594	150,594	150,594	0
1900	**Budget authority total (disc. and mand.)**	150,594	150,594	150,594	0
1910	**Total budgetary resources (disc. and mand.)**	507,859	507,860	507,860	0

Status of Budgetary Resources

2102	PAYMENT TO RECEIPT ACCT	-25,104	17,650	0	0
2102	OPERATION & MAINTENANCE	0	0	71,361	0
2102	OPERATION & MAINTENANCE	36,696	0	0	0
2104	**Reimbursable obligations incurred (total)**	11,591	17,650	71,361	0
2201	Unob Bal: Apportioned: Avail in the current period	119,769	111,618	57,558	0
2203	Unob Bal: Apportioned: Anticipated	145,316	138,938	127,308	0
2403	Unob Bal: Unapportioned: Other	231,183	239,654	251,633	0
2490	**Unob Bal: end of year**	496,268	490,210	436,498	0
2500	**Total budgetary resources**	507,859	507,860	507,860	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Treasury Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,104	25,104	25,104	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,591	17,650	71,361	0
3020	Ob Bal: Outlays (gross)	-5,951	-17,343	-69,474	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-348	-349	-349	0
3050	Ob Bal: EOY: Unpaid obligations	30,396	25,062	26,643	0
3100	**Obligated balance, start of year**	======	======	======	
		25,104	25,104	25,104	0
3200	**Obligated balance, end of year**	======	======	======	
		30,396	25,062	26,643	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		150,594	150,594	150,594	0
4101	Mand: Outlays from balances	5,951	17,343	69,474	0
4110	Mand: Total outlays, gross	5,951	17,343	69,474	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	5,228	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10,506	-11,656	-23,286	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-5,278	-11,656	-23,286	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		145,316	138,938	127,308	0
4170	**Mand: Outlays, net**		=====	======	
		674	5,687	46,187	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		145,316	138,938	127,308	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		674	5,687	46,187	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Stockpile Transaction Fund
Treasury Account:
Budget Account Id: 007-40-4555 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	356,917	356,917	356,917	0
1021	Unob Bal: Recov of prior year unpaid obligations	348	349	349	0
1050	**Unob Bal: Unobligated balance (total)**	======= 357,265	======= 357,266	======= 357,266	0
1800	BA: Mand: Spending auth: Collected	5,278	11,656	23,286	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	145,316	138,938	127,308	0
1850	**BA: Mand: Spending auth: Total**	======= 150,594	======= 150,594	======= 150,594	0
1900	**Budget authority total (disc. and mand.)**	======= 150,594	======= 150,594	======= 150,594	0
1910	**Total budgetary resources (disc. and mand.)**	======= 507,859	======= 507,860	======= 507,860	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	11,591	17,650	71,361	0
2201	Unob Bal: Apportioned: Avail in the current period	119,769	111,618	57,558	0
2203	Unob Bal: Apportioned: Anticipated	145,316	138,938	127,308	0
2403	Unob Bal: Unapportioned: Other	231,183	239,654	251,633	0
2490	**Unob Bal: end of year**	======= 496,268	======= 490,210	======= 436,498	0
2500	**Total budgetary resources**	======= 507,859	======= 507,860	======= 507,860	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Stockpile Transaction Fund
Treasury Account:
Budget Account Id: 007-40-4555 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,104	25,104	25,104	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,591	17,650	71,361	0
3020	Ob Bal: Outlays (gross)	-5,951	-17,343	-69,474	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-348	-349	-349	0
3050	Ob Bal: EOY: Unpaid obligations	30,396	25,062	26,643	0
3100	**Obligated balance, start of year**	======	======	======	
		25,104	25,104	25,104	0
3200	**Obligated balance, end of year**	======	======	======	
		30,396	25,062	26,643	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		150,594	150,594	150,594	0
4101	Mand: Outlays from balances	5,951	17,343	69,474	0
4110	Mand: Total outlays, gross	5,951	17,343	69,474	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	5,228	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10,506	-11,656	-23,286	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-5,278	-11,656	-23,286	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		145,316	138,938	127,308	0
4170	**Mand: Outlays, net**		=====	======	
		674	5,687	46,187	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		145,316	138,938	127,308	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		674	5,687	46,187	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Treasury Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	71,537	71,537	71,537	0
1021	Unob Bal: Recov of prior year unpaid obligations	12,570	28,912	43,166	0
1050	**Unob Bal: Unobligated balance (total)**	====== 84,107	======= 100,450	======= 114,704	0
1800	BA: Mand: Spending auth: Collected	35,139	180,197	337,026	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	90,373	226,618	146,945	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	528,843	215,962	138,807	0
1850	**BA: Mand: Spending auth: Total**	======= 654,354	======= 622,777	======= 622,777	0
1900	**Budget authority total (disc. and mand.)**	======= 654,354	======= 622,777	======= 622,777	0
1910	**Total budgetary resources (disc. and mand.)**	======= 738,461	======= 723,227	======= 737,481	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	140,962	0	419,737	0
2102	ALL PROGRAMS	0	278,028	0	0
2104	**Reimbursable obligations incurred (total)**	======= 140,962	======= 278,028	======= 419,737	0
2201	Unob Bal: Apportioned: Avail in the current period	68,656	229,237	178,937	0
2203	Unob Bal: Apportioned: Anticipated	528,843	215,962	138,807	0
2490	**Unob Bal: end of year**	======= 597,499	======= 445,199	======= 317,743	0
2500	**Total budgetary resources**	======= 738,461	======= 723,227	======= 737,481	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Treasury Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	392,849	392,849	392,849	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	140,962	278,028	419,737	0
3020	Ob Bal: Outlays (gross)	-131,885	-287,082	-422,025	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,570	-28,912	-43,166	0
3050	Ob Bal: EOY: Unpaid obligations	389,356	354,882	347,395	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-67,102	-67,102	-67,102	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-90,373	-226,618	-146,945	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-157,475	-293,720	-214,047	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		325,747	325,747	325,747	0
3200	**Obligated balance, end of year**	=======	======	=======	
		231,882	61,163	133,348	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		654,354	622,777	622,777	0
4101	Mand: Outlays from balances	131,885	287,082	422,025	0
4110	Mand: Total outlays, gross	131,885	287,082	422,025	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-35,145	-180,125	-336,914	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	6	-73	-112	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-35,139	-180,197	-337,026	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-90,373	-226,618	-146,945	0
4150	**Mand: Additional offsets against BA only (total)**	=======	========	========	
		-90,373	-226,618	-146,945	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		528,843	215,962	138,807	0
4170	**Mand: Outlays, net**	======	=======	======	
		96,746	106,884	84,999	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		528,843	215,962	138,807	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Treasury Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	======	
		96,746	106,884	84,999	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund
Treasury Account:
Budget Account Id: 007-40-4950 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	71,537	71,537	71,537	0
1021	Unob Bal: Recov of prior year unpaid obligations	12,570	28,912	43,166	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	=======	
		84,107	100,450	114,704	0
1800	BA: Mand: Spending auth: Collected	35,139	180,197	337,026	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	90,373	226,618	146,945	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	528,843	215,962	138,807	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		654,354	622,777	622,777	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		654,354	622,777	622,777	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		738,461	723,227	737,481	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	140,962	278,028	419,737	0
2201	Unob Bal: Apportioned: Avail in the current period	68,656	229,237	178,937	0
2203	Unob Bal: Apportioned: Anticipated	528,843	215,962	138,807	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		597,499	445,199	317,743	0
2500	**Total budgetary resources**	=======	=======	=======	
		738,461	723,227	737,481	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund
Treasury Account:
Budget Account Id: 007-40-4950 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	392,849	392,849	392,849	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	140,962	278,028	419,737	0
3020	Ob Bal: Outlays (gross)	-131,885	-287,082	-422,025	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,570	-28,912	-43,166	0
3050	Ob Bal: EOY: Unpaid obligations	389,356	354,882	347,395	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-67,102	-67,102	-67,102	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-90,373	-226,618	-146,945	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-157,475	-293,720	-214,047	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		325,747	325,747	325,747	0
3200	**Obligated balance, end of year**	=======	======	=======	
		231,882	61,163	133,348	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		654,354	622,777	622,777	0
4101	Mand: Outlays from balances	131,885	287,082	422,025	0
4110	Mand: Total outlays, gross	131,885	287,082	422,025	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-35,145	-180,125	-336,914	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	6	-73	-112	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-35,139	-180,197	-337,026	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-90,373	-226,618	-146,945	0
4150	**Mand: Additional offsets against BA only (total)**	=======	========	========	
		-90,373	-226,618	-146,945	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		528,843	215,962	138,807	0
4170	**Mand: Outlays, net**	======	=======	======	
		96,746	106,884	84,999	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		528,843	215,962	138,807	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund
Treasury Account:
Budget Account Id: 007-40-4950 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	======	
		96,746	106,884	84,999	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Treasury Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	519,203	519,203	519,203	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,336	11,274	16,995	0
1050	**Unob Bal: Unobligated balance (total)**	521,539	530,477	536,198	0
1100	BA: Disc: Appropriation	1,100,519	1,100,519	1,100,519	0
1130	BA: Disc: Appropriations permanently reduced	-6,500	-6,500	-6,500	0
1131	BA: Disc: Unob bal of approps permanently reduced	-28,944	-28,944	-28,944	0
1160	**BA: Disc: Appropriation (total)**	1,065,075	1,065,075	1,065,075	0
1700	BA: Disc: Spending auth: Collected	158,525	346,775	543,614	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,685	227,737	123,134	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	55,488	106,552	0
1750	**BA: Disc: Spending auth: Total**	172,210	630,000	773,300	0
1900	**Budget authority total (disc. and mand.)**	1,237,285	1,695,075	1,838,375	0
1910	**Total budgetary resources (disc. and mand.)**	1,758,824	2,225,552	2,374,573	0

Status of Budgetary Resources

2002	LUMP SUM	153,772	1,351,675	1,449,706	0
2004	**Direct obligations incurred (total)**	153,772	1,351,675	1,449,706	0
2102	LUMP SUM	173,260	574,618	668,528	0
2104	**Reimbursable obligations incurred (total)**	173,260	574,618	668,528	0
2201	Unob Bal: Apportioned: Avail in the current period	1,426,617	238,595	144,612	0
2203	Unob Bal: Apportioned: Anticipated	0	55,488	106,552	0
2403	Unob Bal: Unapportioned: Other	5,175	5,175	5,175	0
2490	**Unob Bal: end of year**	1,431,792	299,259	256,339	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Treasury Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	=========	=========	=========	
		1,758,824	2,225,552	2,374,573	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,334,980	1,334,980	1,334,980	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	327,032	1,926,293	2,118,234	0
3020	Ob Bal: Outlays (gross)	-608,854	-1,271,388	-1,771,025	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,336	-11,274	-16,995	0
3050	Ob Bal: EOY: Unpaid obligations	1,050,822	1,978,611	1,665,194	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-264,055	-264,055	-264,055	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13,685	-227,737	-123,134	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-277,740	-491,792	-387,189	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,070,924	1,070,924	1,070,924	0
3200	**Obligated balance, end of year**	=======	=========	=========	
		773,082	1,486,818	1,278,005	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,237,285	1,695,075	1,838,375	0
4010	Disc: Outlays from new authority	295,551	763,440	1,317,020	0
4011	Disc: Outlays from balances	313,303	507,948	454,005	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		608,854	1,271,388	1,771,025	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-158,525	-346,775	-543,614	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-158,525	-346,775	-543,614	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13,685	-227,737	-123,134	0
4060	**Disc: Additional offsets against BA only (total)**	=======	========	========	
		-13,685	-227,737	-123,134	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,065,075	1,120,563	1,171,627	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Treasury Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 450,329	======= 924,614	========= 1,227,411	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,065,075	========= 1,120,563	========= 1,171,627	0
4190	**Outlays, net (disc. and mand.)**	======= 450,329	======= 924,614	========= 1,227,411	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Sealift Fund
Treasury Account:
Budget Account Id: 007-40-4557 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	519,203	519,203	519,203	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,336	11,274	16,995	0
1050	**Unob Bal: Unobligated balance (total)**	======= 521,539	======= 530,477	======= 536,198	0
1100	BA: Disc: Appropriation	1,100,519	1,100,519	1,100,519	0
1130	BA: Disc: Appropriations permanently reduced	-6,500	-6,500	-6,500	0
1131	BA: Disc: Unob bal of approps permanently reduced	-28,944	-28,944	-28,944	0
1160	**BA: Disc: Appropriation (total)**	========= 1,065,075	========= 1,065,075	========= 1,065,075	0
1700	BA: Disc: Spending auth: Collected	158,525	346,775	543,614	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,685	227,737	123,134	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	55,488	106,552	0
1750	**BA: Disc: Spending auth: Total**	======= 172,210	======= 630,000	======= 773,300	0
1900	**Budget authority total (disc. and mand.)**	========= 1,237,285	========= 1,695,075	========= 1,838,375	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,758,824	========= 2,225,552	========= 2,374,573	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	153,772	1,351,675	1,449,706	0
2104	Reimbursable obligations incurred (total)	173,260	574,618	668,528	0
2201	Unob Bal: Apportioned: Avail in the current period	1,426,617	238,595	144,612	0
2203	Unob Bal: Apportioned: Anticipated	0	55,488	106,552	0
2403	Unob Bal: Unapportioned: Other	5,175	5,175	5,175	0
2490	**Unob Bal: end of year**	======= 1,431,792	======= 299,259	======= 256,339	0
2500	**Total budgetary resources**	========= 1,758,824	========= 2,225,552	========= 2,374,573	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Sealift Fund
Treasury Account:
Budget Account Id: 007-40-4557 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,334,980	1,334,980	1,334,980	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	327,032	1,926,293	2,118,234	0
3020	Ob Bal: Outlays (gross)	-608,854	-1,271,388	-1,771,025	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,336	-11,274	-16,995	0
3050	Ob Bal: EOY: Unpaid obligations	1,050,822	1,978,611	1,665,194	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-264,055	-264,055	-264,055	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13,685	-227,737	-123,134	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-277,740	-491,792	-387,189	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,070,924	1,070,924	1,070,924	0
3200	**Obligated balance, end of year**	=======	=========	=========	
		773,082	1,486,818	1,278,005	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,237,285	1,695,075	1,838,375	0
4010	Disc: Outlays from new authority	295,551	763,440	1,317,020	0
4011	Disc: Outlays from balances	313,303	507,948	454,005	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		608,854	1,271,388	1,771,025	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-158,525	-346,775	-543,614	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-158,525	-346,775	-543,614	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13,685	-227,737	-123,134	0
4060	**Disc: Additional offsets against BA only (total)**	=======	========	========	
		-13,685	-227,737	-123,134	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,065,075	1,120,563	1,171,627	0
4080	**Disc: Outlays, net**	=======	=======	=========	
		450,329	924,614	1,227,411	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Sealift Fund
Treasury Account:
Budget Account Id: 007-40-4557 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	========= 1,065,075	========= 1,120,563	========= 1,171,627	0
4190	**Outlays, net (disc. and mand.)**	======= 450,329	======= 924,614	========= 1,227,411	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001
FACTS II User: (614) 701-3226 / joseph.perry@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,150,010	2,150,010	2,150,010	0
1021	Unob Bal: Recov of prior year unpaid obligations	931,522	1,599,511	2,044,584	0
1025	Unob Bal: Contract authority withdrawn	-432,141	-876,037	-1,191,992	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		2,649,391	2,873,483	3,002,601	0
1100	BA: Disc: Appropriation	155,194	155,194	155,194	0
1137	BA: Disc: Approps applied to liq contract auth	-155,194	0	0	0
1160	**BA: Disc: Appropriation (total)**		=======	=======	
		0	155,194	155,194	0
1600	BA: Mand: Contract authority	8,113,717	8,692,513	9,008,468	0
1640	**BA: Mand: Contract authority (total)**	=========	=========	=========	
		8,113,717	8,692,513	9,008,468	0
1700	BA: Disc: Spending auth: Collected	3,172,293	6,175,149	9,447,572	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	29,736	142,249	-145,179	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,568,643	2,638,572	1,493,489	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	==========	
		6,770,672	8,955,969	10,795,883	0
1826	BA: Mand: Spending auth: Applied to liq cont auth	-2,089,397	-3,584,787	-5,417,525	0
1850	**BA: Mand: Spending auth: Total**	=========	=========	=========	
		-2,089,397	-3,584,787	-5,417,525	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		12,794,992	14,218,889	14,542,020	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		15,444,383	17,092,372	17,544,621	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001
FACTS II User: (614) 701-3226 / joseph.perry@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2102	Army WCF	4,726,039	7,487,326	10,656,232	0
2104	**Reimbursable obligations incurred (total)**	=========	=========	==========	
		4,726,039	7,487,326	10,656,232	0
2201	Unob Bal: Apportioned: Avail in the current period	7,149,701	6,966,475	5,394,900	0
2203	Unob Bal: Apportioned: Anticipated	3,568,643	2,638,572	1,493,489	0
2490	**Unob Bal: end of year**	==========	=========	=========	
		10,718,344	9,605,046	6,888,389	0
2500	**Total budgetary resources**	==========	==========	==========	
		15,444,383	17,092,372	17,544,621	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,229,300	8,229,300	8,229,300	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,726,039	7,487,326	10,656,232	0
3020	Ob Bal: Outlays (gross)	-3,255,383	-6,108,815	-9,181,014	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-931,522	-1,599,511	-2,044,584	0
3050	Ob Bal: EOY: Unpaid obligations	8,768,434	8,008,299	7,659,934	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,077,240	-7,077,240	-7,077,240	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-29,736	-142,249	145,179	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,106,976	-7,219,489	-6,932,061	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,152,059	1,152,059	1,152,059	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,661,458	788,810	727,873	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001
FACTS II User: (614) 701-3226 / joseph.perry@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	==========	
		6,770,672	9,111,163	10,951,077	0
4010	Disc: Outlays from new authority	1,354,900	4,208,332	7,280,531	0
4011	Disc: Outlays from balances	1,900,483	1,900,483	1,900,483	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		3,255,383	6,108,815	9,181,014	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,144,194	-6,114,138	-9,361,432	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-28,099	-61,011	-86,140	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-3,172,293	-6,175,149	-9,447,572	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-29,736	-142,249	145,179	0
4060	**Disc: Additional offsets against BA only (total)**	=======	========	=======	
		-29,736	-142,249	145,179	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		3,568,643	2,793,766	1,648,683	0
4080	**Disc: Outlays, net**	======	=======	========	
		83,090	-66,333	-266,559	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		6,024,320	5,107,726	3,590,944	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		6,024,320	5,107,726	3,590,944	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		9,592,963	7,901,492	5,239,627	0
4190	**Outlays, net (disc. and mand.)**	======	=======	========	
		83,090	-66,333	-266,559	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Army
Treasury Account:
Budget Account Id: 007-40-493001 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,150,010	2,150,010	2,150,010	0
1021	Unob Bal: Recov of prior year unpaid obligations	931,522	1,599,511	2,044,584	0
1025	Unob Bal: Contract authority withdrawn	-432,141	-876,037	-1,191,992	0
1050	**Unob Bal: Unobligated balance (total)**	========= 2,649,391	========= 2,873,483	========= 3,002,601	0
1100	BA: Disc: Appropriation	155,194	155,194	155,194	0
1137	BA: Disc: Approps applied to liq contract auth	-155,194	0	0	0
1160	**BA: Disc: Appropriation (total)**	0	======= 155,194	======= 155,194	0
1600	BA: Mand: Contract authority	8,113,717	8,692,513	9,008,468	0
1640	**BA: Mand: Contract authority (total)**	========= 8,113,717	========= 8,692,513	========= 9,008,468	0
1700	BA: Disc: Spending auth: Collected	3,172,293	6,175,149	9,447,572	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	29,736	142,249	-145,179	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,568,643	2,638,572	1,493,489	0
1750	**BA: Disc: Spending auth: Total**	========= 6,770,672	========= 8,955,969	========== 10,795,883	0
1826	BA: Mand: Spending auth: Applied to liq cont auth	-2,089,397	-3,584,787	-5,417,525	0
1850	**BA: Mand: Spending auth: Total**	========= -2,089,397	========= -3,584,787	========= -5,417,525	0
1900	**Budget authority total (disc. and mand.)**	========== 12,794,992	========== 14,218,889	========== 14,542,020	0
1910	**Total budgetary resources (disc. and mand.)**	========== 15,444,383	========== 17,092,372	========== 17,544,621	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Army
Treasury Account:
Budget Account Id: 007-40-493001 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	4,726,039	7,487,326	10,656,232	0
2201	Unob Bal: Apportioned: Avail in the current period	7,149,701	6,966,475	5,394,900	0
2203	Unob Bal: Apportioned: Anticipated	3,568,643	2,638,572	1,493,489	0
2490	**Unob Bal: end of year**	==========	=========	=========	
		10,718,344	9,605,046	6,888,389	0
2500	**Total budgetary resources**	==========	==========	==========	
		15,444,383	17,092,372	17,544,621	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,229,300	8,229,300	8,229,300	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,726,039	7,487,326	10,656,232	0
3020	Ob Bal: Outlays (gross)	-3,255,383	-6,108,815	-9,181,014	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-931,522	-1,599,511	-2,044,584	0
3050	Ob Bal: EOY: Unpaid obligations	8,768,434	8,008,299	7,659,934	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,077,240	-7,077,240	-7,077,240	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-29,736	-142,249	145,179	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,106,976	-7,219,489	-6,932,061	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,152,059	1,152,059	1,152,059	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,661,458	788,810	727,873	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Army
Treasury Account:
Budget Account Id: 007-40-493001 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	==========	
		6,770,672	9,111,163	10,951,077	0
4010	Disc: Outlays from new authority	1,354,900	4,208,332	7,280,531	0
4011	Disc: Outlays from balances	1,900,483	1,900,483	1,900,483	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		3,255,383	6,108,815	9,181,014	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,144,194	-6,114,138	-9,361,432	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-28,099	-61,011	-86,140	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-3,172,293	-6,175,149	-9,447,572	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-29,736	-142,249	145,179	0
4060	**Disc: Additional offsets against BA only (total)**	=======	========	=======	
		-29,736	-142,249	145,179	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		3,568,643	2,793,766	1,648,683	0
4080	**Disc: Outlays, net**	======	=======	========	
		83,090	-66,333	-266,559	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		6,024,320	5,107,726	3,590,944	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		6,024,320	5,107,726	3,590,944	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		9,592,963	7,901,492	5,239,627	0
4190	**Outlays, net (disc. and mand.)**	======	=======	========	
		83,090	-66,333	-266,559	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002
FACTS II User: (216) 204-3423 / morgan.sufka@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,164,085	3,164,085	3,164,085	0
1021	Unob Bal: Recov of prior year unpaid obligations	437,623	1,285,892	1,669,688	0
1025	Unob Bal: Contract authority withdrawn	-351,876	-1,049,304	-1,342,465	0
1050	**Unob Bal: Unobligated balance (total)**	3,249,832	3,400,673	3,491,308	0
1600	BA: Mand: Contract authority	7,229,774	8,427,122	8,685,628	0
1640	**BA: Mand: Contract authority (total)**	7,229,774	8,427,122	8,685,628	0
1700	BA: Disc: Spending auth: Collected	6,411,195	13,466,908	20,708,144	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,436,822	7,129,742	5,856,974	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	14,130,289	4,878,931	2,036,056	0
1750	**BA: Disc: Spending auth: Total**	21,978,306	25,475,582	28,601,174	0
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,946,483	-3,969,629	-5,897,693	0
1850	**BA: Mand: Spending auth: Total**	-1,946,483	-3,969,629	-5,897,693	0
1900	**Budget authority total (disc. and mand.)**	27,261,597	29,933,074	31,389,109	0
1910	**Total budgetary resources (disc. and mand.)**	30,511,429	33,333,747	34,880,417	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002
FACTS II User: (216) 204-3423 / morgan.sufka@dfas.mil

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	LUMP SUM	9,084,242	16,476,857	23,207,326	0
2104	**Reimbursable obligations incurred (total)**	=========	==========	==========	
		9,084,242	16,476,857	23,207,326	0
2201	Unob Bal: Apportioned: Avail in the current period	7,277,080	11,953,082	9,608,971	0
2203	Unob Bal: Apportioned: Anticipated	14,130,260	4,878,931	2,036,056	0
2403	Unob Bal: Unapportioned: Other	19,847	24,877	28,065	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		21,427,187	16,856,890	11,673,091	0
2500	**Total budgetary resources**	==========	==========	==========	
		30,511,429	33,333,747	34,880,417	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,119,020	12,119,020	12,119,020	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,084,242	16,476,857	23,207,326	0
3020	Ob Bal: Outlays (gross)	-6,688,567	-13,752,710	-20,593,866	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-437,623	-1,285,892	-1,669,688	0
3050	Ob Bal: EOY: Unpaid obligations	14,077,072	13,557,274	13,062,792	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,846,546	-10,846,546	-10,846,546	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,436,822	-7,129,742	-5,856,974	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,283,368	-17,976,289	-16,703,521	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,272,474	1,272,474	1,272,474	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,793,704	-4,419,014	-3,640,728	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002
FACTS II User: (216) 204-3423 / morgan.sufka@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		21,978,306	25,475,582	28,601,174	0
4010	Disc: Outlays from new authority	5,440,780	12,504,923	19,346,079	0
4011	Disc: Outlays from balances	1,247,787	1,247,787	1,247,787	0
4020	**Disc: Total outlays, gross**	=========	==========	==========	
		6,688,567	13,752,710	20,593,866	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,139,074	-13,293,891	-20,491,814	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-272,120	-173,018	-216,330	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=========	==========	==========	
		-6,411,195	-13,466,908	-20,708,144	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,436,822	-7,129,742	-5,856,974	0
4060	**Disc: Additional offsets against BA only (total)**	=========	=========	=========	
		-1,436,822	-7,129,742	-5,856,974	0
4070	**Disc: Budget authority, net**	==========	=========	=========	
		14,130,289	4,878,931	2,036,056	0
4080	**Disc: Outlays, net**	=======	=======	========	
		277,372	285,802	-114,278	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		5,283,291	4,457,493	2,787,935	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		5,283,291	4,457,493	2,787,935	0
4180	**Budget authority, net (disc. and mand.)**	==========	=========	=========	
		19,413,580	9,336,423	4,823,991	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	========	
		277,372	285,802	-114,278	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Navy
Treasury Account:
Budget Account Id: 007-40-493002 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,164,085	3,164,085	3,164,085	0
1021	Unob Bal: Recov of prior year unpaid obligations	437,623	1,285,892	1,669,688	0
1025	Unob Bal: Contract authority withdrawn	-351,876	-1,049,304	-1,342,465	0
1050	**Unob Bal: Unobligated balance (total)**	3,249,832	3,400,673	3,491,308	0
1600	BA: Mand: Contract authority	7,229,774	8,427,122	8,685,628	0
1640	**BA: Mand: Contract authority (total)**	7,229,774	8,427,122	8,685,628	0
1700	BA: Disc: Spending auth: Collected	6,411,195	13,466,908	20,708,144	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,436,822	7,129,742	5,856,974	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	14,130,289	4,878,931	2,036,056	0
1750	**BA: Disc: Spending auth: Total**	21,978,306	25,475,582	28,601,174	0
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,946,483	-3,969,629	-5,897,693	0
1850	**BA: Mand: Spending auth: Total**	-1,946,483	-3,969,629	-5,897,693	0
1900	**Budget authority total (disc. and mand.)**	27,261,597	29,933,074	31,389,109	0
1910	**Total budgetary resources (disc. and mand.)**	30,511,429	33,333,747	34,880,417	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Navy
Treasury Account:
Budget Account Id: 007-40-493002 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	9,084,242	16,476,857	23,207,326	0
2201	Unob Bal: Apportioned: Avail in the current period	7,277,080	11,953,082	9,608,971	0
2203	Unob Bal: Apportioned: Anticipated	14,130,260	4,878,931	2,036,056	0
2403	Unob Bal: Unapportioned: Other	19,847	24,877	28,065	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		21,427,187	16,856,890	11,673,091	0
2500	**Total budgetary resources**	==========	==========	==========	
		30,511,429	33,333,747	34,880,417	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,119,020	12,119,020	12,119,020	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,084,242	16,476,857	23,207,326	0
3020	Ob Bal: Outlays (gross)	-6,688,567	-13,752,710	-20,593,866	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-437,623	-1,285,892	-1,669,688	0
3050	Ob Bal: EOY: Unpaid obligations	14,077,072	13,557,274	13,062,792	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,846,546	-10,846,546	-10,846,546	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,436,822	-7,129,742	-5,856,974	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,283,368	-17,976,289	-16,703,521	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,272,474	1,272,474	1,272,474	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,793,704	-4,419,014	-3,640,728	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Navy
Treasury Account:
Budget Account Id: 007-40-493002 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		21,978,306	25,475,582	28,601,174	0
4010	Disc: Outlays from new authority	5,440,780	12,504,923	19,346,079	0
4011	Disc: Outlays from balances	1,247,787	1,247,787	1,247,787	0
4020	**Disc: Total outlays, gross**	=========	==========	==========	
		6,688,567	13,752,710	20,593,866	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,139,074	-13,293,891	-20,491,814	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-272,120	-173,018	-216,330	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=========	==========	==========	
		-6,411,195	-13,466,908	-20,708,144	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,436,822	-7,129,742	-5,856,974	0
4060	**Disc: Additional offsets against BA only (total)**	=========	=========	=========	
		-1,436,822	-7,129,742	-5,856,974	0
4070	**Disc: Budget authority, net**	==========	=========	=========	
		14,130,289	4,878,931	2,036,056	0
4080	**Disc: Outlays, net**	=======	=======	========	
		277,372	285,802	-114,278	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		5,283,291	4,457,493	2,787,935	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		5,283,291	4,457,493	2,787,935	0
4180	**Budget authority, net (disc. and mand.)**	==========	=========	=========	
		19,413,580	9,336,423	4,823,991	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	========	
		277,372	285,802	-114,278	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Treasury Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003
FACTS II User: Allison Whatley / (614) 701-3233 / allison.whatley@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	697,564	697,564	697,564	0
1021	Unob Bal: Recov of prior year unpaid obligations	31,873	33,868	36,991	0
1025	Unob Bal: Contract authority withdrawn	-31,873	-33,868	-36,991	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		697,564	697,564	697,564	0
1100	BA: Disc: Appropriation	77,372	77,372	77,372	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		77,372	77,372	77,372	0
1600	BA: Mand: Contract authority	9,006,805	8,802,977	8,806,891	0
1640	**BA: Mand: Contract authority (total)**	=========	=========	=========	
		9,006,805	8,802,977	8,806,891	0
1700	BA: Disc: Spending auth: Collected	6,335,322	12,959,696	19,177,891	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-372,586	-75,751	541,855	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	11,840,515	8,062,802	3,599,223	0
1750	**BA: Disc: Spending auth: Total**	==========	==========	==========	
		17,803,251	20,946,747	23,318,970	0
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,905,886	-3,916,629	-6,200,267	0
1850	**BA: Mand: Spending auth: Total**	=========	=========	=========	
		-1,905,886	-3,916,629	-6,200,267	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		24,981,541	25,910,467	26,002,966	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		25,679,105	26,608,031	26,700,530	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Treasury Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003
FACTS II User: Allison Whatley / (614) 701-3233 / allison.whatley@dfas.mil

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	Air Force WCF, Reprogramm	7,853,915	13,528,661	20,113,754	0
2104	**Reimbursable obligations incurred (total)**	=========	==========	==========	
		7,853,915	13,528,661	20,113,754	0
2201	Unob Bal: Apportioned: Avail in the current period	5,984,675	5,016,567	2,987,553	0
2203	Unob Bal: Apportioned: Anticipated	11,840,515	8,062,802	3,599,223	0
2490	**Unob Bal: end of year**	==========	==========	=========	
		17,825,190	13,079,369	6,586,777	0
2500	**Total budgetary resources**	==========	==========	==========	
		25,679,105	26,608,031	26,700,530	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,823,005	9,823,005	9,823,005	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,853,915	13,528,661	20,113,754	0
3020	Ob Bal: Outlays (gross)	-6,541,212	-12,941,295	-19,259,331	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,873	-33,868	-36,991	0
3050	Ob Bal: EOY: Unpaid obligations	11,103,836	10,376,503	10,640,437	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,740,569	-5,740,569	-5,740,569	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	372,586	75,751	-541,855	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,367,983	-5,664,818	-6,282,425	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		4,082,436	4,082,436	4,082,436	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		5,735,853	4,711,685	4,358,013	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Treasury Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003
FACTS II User: Allison Whatley / (614) 701-3233 / allison.whatley@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		17,880,623	21,024,119	23,396,342	0
4010	Disc: Outlays from new authority	5,514,961	11,915,045	18,233,080	0
4011	Disc: Outlays from balances	1,026,251	1,026,251	1,026,251	0
4020	**Disc: Total outlays, gross**	=========	==========	==========	
		6,541,212	12,941,295	19,259,331	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,219,018	-12,653,030	-18,728,656	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-116,303	-306,666	-449,235	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=========	==========	==========	
		-6,335,322	-12,959,696	-19,177,891	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	372,586	75,751	-541,855	0
4060	**Disc: Additional offsets against BA only (total)**	=======	======	========	
		372,586	75,751	-541,855	0
4070	**Disc: Budget authority, net**	==========	=========	=========	
		11,917,887	8,140,174	3,676,595	0
4080	**Disc: Outlays, net**	=======	=======	======	
		205,890	-18,401	81,440	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		7,100,919	4,886,348	2,606,625	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		7,100,919	4,886,348	2,606,625	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	=========	
		19,018,805	13,026,522	6,283,220	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	======	
		205,890	-18,401	81,440	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Air Force
Treasury Account:
Budget Account Id: 007-40-493003 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	697,564	697,564	697,564	0
1021	Unob Bal: Recov of prior year unpaid obligations	31,873	33,868	36,991	0
1025	Unob Bal: Contract authority withdrawn	-31,873	-33,868	-36,991	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		697,564	697,564	697,564	0
1100	BA: Disc: Appropriation	77,372	77,372	77,372	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		77,372	77,372	77,372	0
1600	BA: Mand: Contract authority	9,006,805	8,802,977	8,806,891	0
1640	**BA: Mand: Contract authority (total)**	=========	=========	=========	
		9,006,805	8,802,977	8,806,891	0
1700	BA: Disc: Spending auth: Collected	6,335,322	12,959,696	19,177,891	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-372,586	-75,751	541,855	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	11,840,515	8,062,802	3,599,223	0
1750	**BA: Disc: Spending auth: Total**	==========	==========	==========	
		17,803,251	20,946,747	23,318,970	0
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,905,886	-3,916,629	-6,200,267	0
1850	**BA: Mand: Spending auth: Total**	=========	=========	=========	
		-1,905,886	-3,916,629	-6,200,267	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		24,981,541	25,910,467	26,002,966	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		25,679,105	26,608,031	26,700,530	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Air Force
Treasury Account:
Budget Account Id: 007-40-493003 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	7,853,915	13,528,661	20,113,754	0
2201	Unob Bal: Apportioned: Avail in the current period	5,984,675	5,016,567	2,987,553	0
2203	Unob Bal: Apportioned: Anticipated	11,840,515	8,062,802	3,599,223	0
2490	**Unob Bal: end of year**	==========	==========	=========	
		17,825,190	13,079,369	6,586,777	0
2500	**Total budgetary resources**	==========	==========	==========	
		25,679,105	26,608,031	26,700,530	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,823,005	9,823,005	9,823,005	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,853,915	13,528,661	20,113,754	0
3020	Ob Bal: Outlays (gross)	-6,541,212	-12,941,295	-19,259,331	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,873	-33,868	-36,991	0
3050	Ob Bal: EOY: Unpaid obligations	11,103,836	10,376,503	10,640,437	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,740,569	-5,740,569	-5,740,569	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	372,586	75,751	-541,855	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,367,983	-5,664,818	-6,282,425	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		4,082,436	4,082,436	4,082,436	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		5,735,853	4,711,685	4,358,013	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Air Force
Treasury Account:
Budget Account Id: 007-40-493003 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		17,880,623	21,024,119	23,396,342	0
4010	Disc: Outlays from new authority	5,514,961	11,915,045	18,233,080	0
4011	Disc: Outlays from balances	1,026,251	1,026,251	1,026,251	0
4020	**Disc: Total outlays, gross**	=========	==========	==========	
		6,541,212	12,941,295	19,259,331	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,219,018	-12,653,030	-18,728,656	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-116,303	-306,666	-449,235	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=========	==========	==========	
		-6,335,322	-12,959,696	-19,177,891	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	372,586	75,751	-541,855	0
4060	**Disc: Additional offsets against BA only (total)**	=======	======	========	
		372,586	75,751	-541,855	0
4070	**Disc: Budget authority, net**	==========	=========	=========	
		11,917,887	8,140,174	3,676,595	0
4080	**Disc: Outlays, net**	=======	=======	======	
		205,890	-18,401	81,440	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		7,100,919	4,886,348	2,606,625	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		7,100,919	4,886,348	2,606,625	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	=========	
		19,018,805	13,026,522	6,283,220	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	======	
		205,890	-18,401	81,440	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense-Wide
Treasury Account: Working Capital Fund, Defense-Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	202,174	202,174	202,174	0
1011	Unob Bal: Transferred from other accounts	0	0	1,000,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	605,865	1,145,496	1,488,523	0
1025	Unob Bal: Contract authority withdrawn	-589,760	-1,109,004	-1,435,287	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=========	
		218,279	238,667	1,255,410	0
1100	BA: Disc: Appropriation	400,627	400,627	400,627	0
1137	BA: Disc: Approps applied to liq contract auth	-400,627	-400,627	-1,400,627	0
1160	**BA: Disc: Appropriation (total)**		=====	=========	
		0	0	-1,000,000	0
1600	BA: Mand: Contract authority	41,962,271	47,329,897	51,282,607	0
1640	**BA: Mand: Contract authority (total)**	==========	==========	==========	
		41,962,271	47,329,897	51,282,607	0
1700	BA: Disc: Spending auth: Collected	13,506,904	26,607,881	39,831,187	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-192,975	1,391,283	1,447,288	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,349,928	3,746,511	1,986,337	0
1750	**BA: Disc: Spending auth: Total**	==========	==========	==========	
		19,663,857	31,745,674	43,264,813	0
1826	BA: Mand: Spending auth: Applied to liq cont auth	-11,340,743	-23,398,068	-34,936,415	0
1850	**BA: Mand: Spending auth: Total**	==========	==========	==========	
		-11,340,743	-23,398,068	-34,936,415	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		50,285,385	55,677,503	58,611,004	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		50,503,664	55,916,170	59,866,414	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense-Wide
Treasury Account: Working Capital Fund, Defense-Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	DEFENSE-WIDE WCF	18,629,421	30,037,999	42,997,438	0
2104	**Reimbursable obligations incurred (total)**	==========	==========	==========	
		18,629,421	30,037,999	42,997,438	0
2201	Unob Bal: Apportioned: Avail in the current period	25,699,007	22,306,352	15,057,331	0
2203	Unob Bal: Apportioned: Anticipated	6,349,928	3,746,511	1,986,337	0
2403	Unob Bal: Unapportioned: Other	-174,692	-174,692	-174,692	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		31,874,242	25,878,171	16,868,976	0
2500	**Total budgetary resources**	==========	==========	==========	
		50,503,664	55,916,170	59,866,414	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,550,860	24,550,860	24,550,860	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,629,421	30,037,999	42,997,438	0
3020	Ob Bal: Outlays (gross)	-13,859,997	-26,609,566	-40,066,045	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-605,865	-1,145,496	-1,488,523	0
3050	Ob Bal: EOY: Unpaid obligations	28,714,419	26,833,796	25,993,731	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,307,930	-11,307,930	-11,307,930	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	192,975	-1,391,283	-1,447,288	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,114,955	-12,699,213	-12,755,218	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		13,242,930	13,242,930	13,242,930	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		17,599,464	14,134,583	13,238,513	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense-Wide
Treasury Account: Working Capital Fund, Defense-Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		19,663,857	31,745,674	42,264,813	0
4010	Disc: Outlays from new authority	10,763,991	23,513,561	36,970,039	0
4011	Disc: Outlays from balances	3,096,006	3,096,006	3,096,006	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		13,859,997	26,609,566	40,066,045	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,069,029	-25,820,712	-38,694,647	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-437,875	-787,168	-1,136,540	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==========	==========	==========	
		-13,506,904	-26,607,881	-39,831,187	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	192,975	-1,391,283	-1,447,288	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=========	=========	
		192,975	-1,391,283	-1,447,288	0
4070	**Disc: Budget authority, net**	=========	=========	=======	
		6,349,928	3,746,511	986,337	0
4080	**Disc: Outlays, net**	=======	=====	=======	
		353,093	1,686	234,857	0
4090	**Mand: Budget authority, gross**	==========	==========	==========	
		30,621,528	23,931,829	16,346,192	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		30,621,528	23,931,829	16,346,192	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		36,971,456	27,678,340	17,332,529	0
4190	**Outlays, net (disc. and mand.)**	=======	=====	=======	
		353,093	1,686	234,857	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense-Wide
Treasury Account:
Budget Account Id: 007-40-493005 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	202,174	202,174	202,174	0
1011	Unob Bal: Transferred from other accounts	0	0	1,000,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	605,865	1,145,496	1,488,523	0
1025	Unob Bal: Contract authority withdrawn	-589,760	-1,109,004	-1,435,287	0
1050	**Unob Bal: Unobligated balance (total)**	218,279	238,667	1,255,410	0
1100	BA: Disc: Appropriation	400,627	400,627	400,627	0
1137	BA: Disc: Approps applied to liq contract auth	-400,627	-400,627	-1,400,627	0
1160	**BA: Disc: Appropriation (total)**	0	0	-1,000,000	0
1600	BA: Mand: Contract authority	41,962,271	47,329,897	51,282,607	0
1640	**BA: Mand: Contract authority (total)**	41,962,271	47,329,897	51,282,607	0
1700	BA: Disc: Spending auth: Collected	13,506,904	26,607,881	39,831,187	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-192,975	1,391,283	1,447,288	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,349,928	3,746,511	1,986,337	0
1750	**BA: Disc: Spending auth: Total**	19,663,857	31,745,674	43,264,813	0
1826	BA: Mand: Spending auth: Applied to liq cont auth	-11,340,743	-23,398,068	-34,936,415	0
1850	**BA: Mand: Spending auth: Total**	-11,340,743	-23,398,068	-34,936,415	0
1900	**Budget authority total (disc. and mand.)**	50,285,385	55,677,503	58,611,004	0
1910	**Total budgetary resources (disc. and mand.)**	50,503,664	55,916,170	59,866,414	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense-Wide
Treasury Account:
Budget Account Id: 007-40-493005 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2104	Reimbursable obligations incurred (total)	18,629,421	30,037,999	42,997,438	0
2201	Unob Bal: Apportioned: Avail in the current period	25,699,007	22,306,352	15,057,331	0
2203	Unob Bal: Apportioned: Anticipated	6,349,928	3,746,511	1,986,337	0
2403	Unob Bal: Unapportioned: Other	-174,692	-174,692	-174,692	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		31,874,242	25,878,171	16,868,976	0
2500	**Total budgetary resources**	==========	==========	==========	
		50,503,664	55,916,170	59,866,414	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,550,860	24,550,860	24,550,860	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,629,421	30,037,999	42,997,438	0
3020	Ob Bal: Outlays (gross)	-13,859,997	-26,609,566	-40,066,045	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-605,865	-1,145,496	-1,488,523	0
3050	Ob Bal: EOY: Unpaid obligations	28,714,419	26,833,796	25,993,731	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,307,930	-11,307,930	-11,307,930	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	192,975	-1,391,283	-1,447,288	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,114,955	-12,699,213	-12,755,218	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		13,242,930	13,242,930	13,242,930	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		17,599,464	14,134,583	13,238,513	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense-Wide
Treasury Account:
Budget Account Id: 007-40-493005 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		19,663,857	31,745,674	42,264,813	0
4010	Disc: Outlays from new authority	10,763,991	23,513,561	36,970,039	0
4011	Disc: Outlays from balances	3,096,006	3,096,006	3,096,006	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		13,859,997	26,609,566	40,066,045	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,069,029	-25,820,712	-38,694,647	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-437,875	-787,168	-1,136,540	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==========	==========	==========	
		-13,506,904	-26,607,881	-39,831,187	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	192,975	-1,391,283	-1,447,288	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=========	=========	
		192,975	-1,391,283	-1,447,288	0
4070	**Disc: Budget authority, net**	=========	=========	=======	
		6,349,928	3,746,511	986,337	0
4080	**Disc: Outlays, net**	=======	=====	=======	
		353,093	1,686	234,857	0
4090	**Mand: Budget authority, gross**	==========	==========	==========	
		30,621,528	23,931,829	16,346,192	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		30,621,528	23,931,829	16,346,192	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		36,971,456	27,678,340	17,332,529	0
4190	**Outlays, net (disc. and mand.)**	=======	=====	=======	
		353,093	1,686	234,857	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Treasury Account: Working Capital Fund, Office of the Secretary of Defense
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,677	7,677	7,677	0
1021	Unob Bal: Recov of prior year unpaid obligations	161	192	738	0
1025	Unob Bal: Contract authority withdrawn	-161	-192	-738	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,677	7,677	7,677	0
1100	BA: Disc: Appropriation	1,376,830	1,376,830	1,376,830	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,376,830	1,376,830	1,376,830	0
1600	BA: Mand: Contract authority	6,299,507	6,299,538	6,300,084	0
1640	**BA: Mand: Contract authority (total)**	=========	=========	=========	
		6,299,507	6,299,538	6,300,084	0
1700	BA: Disc: Spending auth: Collected	1,549,634	3,083,940	4,599,762	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-343	1,976	1,373	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	25,480	6,659	0	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		1,574,771	3,092,575	4,601,135	0
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,545,085	-3,079,992	-4,586,357	0
1850	**BA: Mand: Spending auth: Total**	=========	=========	=========	
		-1,545,085	-3,079,992	-4,586,357	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		7,706,023	7,688,951	7,691,692	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		7,713,700	7,696,628	7,699,369	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Treasury Account: Working Capital Fund, Office of the Secretary of Defense
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	COMMISSARY WCF	306,755	755,804	1,021,291	0
2004	**Direct obligations incurred (total)**	=======	=======	=========	
		306,755	755,804	1,021,291	0
2102	COMMISSARY WCF	1,577,338	3,079,302	4,606,462	0
2104	**Reimbursable obligations incurred (total)**	=========	=========	=========	
		1,577,338	3,079,302	4,606,462	0
2201	Unob Bal: Apportioned: Avail in the current period	5,804,126	3,854,862	2,071,616	0
2203	Unob Bal: Apportioned: Anticipated	25,480	6,659	-2,195	0
2403	Unob Bal: Unapportioned: Other	0	0	2,195	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		5,829,606	3,861,521	2,071,616	0
2500	**Total budgetary resources**	=========	=========	=========	
		7,713,700	7,696,628	7,699,369	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	530,288	530,288	530,288	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,884,093	3,835,107	5,627,753	0
3020	Ob Bal: Outlays (gross)	-1,856,877	-3,722,572	-5,548,145	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-161	-192	-738	0
3050	Ob Bal: EOY: Unpaid obligations	557,344	642,631	609,158	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,807	-1,807	-1,807	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	343	-1,976	-1,373	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,464	-3,783	-3,180	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		528,481	528,481	528,481	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		555,880	638,848	605,978	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Treasury Account: Working Capital Fund, Office of the Secretary of Defense
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 2,951,601	======== 4,469,405	======== 5,977,965	0
4010	Disc: Outlays from new authority	1,672,485	3,538,181	5,363,754	0
4011	Disc: Outlays from balances	184,391	184,391	184,391	0
4020	**Disc: Total outlays, gross**	======== 1,856,877	======== 3,722,572	======== 5,548,145	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,103	-2,850	-4,452	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,548,531	-3,081,090	-4,595,310	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======== -1,549,634	======== -3,083,940	======== -4,599,762	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	343	-1,976	-1,373	0
4060	**Disc: Additional offsets against BA only (total)**	343	==== -1,976	==== -1,373	0
4070	**Disc: Budget authority, net**	======== 1,402,310	======== 1,383,489	======== 1,376,830	0
4080	**Disc: Outlays, net**	======= 307,243	======= 638,632	======= 948,383	0
4090	**Mand: Budget authority, gross**	======== 4,754,421	======== 3,219,546	======== 1,713,727	0
4160	**Mand: Budget authority, net**	======== 4,754,421	======== 3,219,546	======== 1,713,727	0
4180	**Budget authority, net (disc. and mand.)**	======== 6,156,732	======== 4,603,035	======== 3,090,557	0
4190	**Outlays, net (disc. and mand.)**	======= 307,243	======= 638,632	======= 948,383	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency
Treasury Account:
Budget Account Id: 007-40-493004 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,677	7,677	7,677	0
1021	Unob Bal: Recov of prior year unpaid obligations	161	192	738	0
1025	Unob Bal: Contract authority withdrawn	-161	-192	-738	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,677	7,677	7,677	0
1100	BA: Disc: Appropriation	1,376,830	1,376,830	1,376,830	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,376,830	1,376,830	1,376,830	0
1600	BA: Mand: Contract authority	6,299,507	6,299,538	6,300,084	0
1640	**BA: Mand: Contract authority (total)**	=========	=========	=========	
		6,299,507	6,299,538	6,300,084	0
1700	BA: Disc: Spending auth: Collected	1,549,634	3,083,940	4,599,762	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-343	1,976	1,373	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	25,480	6,659	0	0
1750	**BA: Disc: Spending auth: Total**	=========	=========	=========	
		1,574,771	3,092,575	4,601,135	0
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,545,085	-3,079,992	-4,586,357	0
1850	**BA: Mand: Spending auth: Total**	=========	=========	=========	
		-1,545,085	-3,079,992	-4,586,357	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		7,706,023	7,688,951	7,691,692	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		7,713,700	7,696,628	7,699,369	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency
Treasury Account:
Budget Account Id: 007-40-493004 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	306,755	755,804	1,021,291	0
2104	Reimbursable obligations incurred (total)	1,577,338	3,079,302	4,606,462	0
2201	Unob Bal: Apportioned: Avail in the current period	5,804,126	3,854,862	2,071,616	0
2203	Unob Bal: Apportioned: Anticipated	25,480	6,659	-2,195	0
2403	Unob Bal: Unapportioned: Other	0	0	2,195	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		5,829,606	3,861,521	2,071,616	0
2500	**Total budgetary resources**	=========	=========	=========	
		7,713,700	7,696,628	7,699,369	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	530,288	530,288	530,288	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,884,093	3,835,107	5,627,753	0
3020	Ob Bal: Outlays (gross)	-1,856,877	-3,722,572	-5,548,145	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-161	-192	-738	0
3050	Ob Bal: EOY: Unpaid obligations	557,344	642,631	609,158	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,807	-1,807	-1,807	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	343	-1,976	-1,373	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,464	-3,783	-3,180	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		528,481	528,481	528,481	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		555,880	638,848	605,978	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency
Treasury Account:
Budget Account Id: 007-40-493004 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,951,601	4,469,405	5,977,965	0
4010	Disc: Outlays from new authority	1,672,485	3,538,181	5,363,754	0
4011	Disc: Outlays from balances	184,391	184,391	184,391	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,856,877	3,722,572	5,548,145	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,103	-2,850	-4,452	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,548,531	-3,081,090	-4,595,310	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-1,549,634	-3,083,940	-4,599,762	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	343	-1,976	-1,373	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		343	-1,976	-1,373	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,402,310	1,383,489	1,376,830	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		307,243	638,632	948,383	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		4,754,421	3,219,546	1,713,727	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		4,754,421	3,219,546	1,713,727	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		6,156,732	4,603,035	3,090,557	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		307,243	638,632	948,383	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Treasury Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	44,749	44,749	44,749	0
1021	Unob Bal: Recov of prior year unpaid obligations	248	1,596	2,150	0
1050	**Unob Bal: Unobligated balance (total)**	====== 44,997	====== 46,344	====== 46,899	0
1800	BA: Mand: Spending auth: Collected	10,233	17,833	53,252	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	18,472	14,925	18,972	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	100,568	108,782	69,316	0
1850	**BA: Mand: Spending auth: Total**	======= 129,273	======= 141,540	======= 141,540	0
1900	**Budget authority total (disc. and mand.)**	======= 129,273	======= 141,540	======= 141,540	0
1910	**Total budgetary resources (disc. and mand.)**	======= 174,270	======= 187,884	======= 188,439	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	31,659	0	69,688	0
2102	ALL PROGRAMS	0	50,252	0	0
2104	**Reimbursable obligations incurred (total)**	====== 31,659	====== 50,252	====== 69,688	0
2201	Unob Bal: Apportioned: Avail in the current period	18,724	5,532	26,117	0
2203	Unob Bal: Apportioned: Anticipated	100,568	108,782	69,316	0
2403	Unob Bal: Unapportioned: Other	23,318	23,318	23,318	0
2490	**Unob Bal: end of year**	======= 142,610	======= 137,632	======= 118,751	0
2500	**Total budgetary resources**	======= 174,270	======= 187,884	======= 188,439	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Treasury Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,290	31,290	31,290	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	31,659	50,252	69,688	0
3020	Ob Bal: Outlays (gross)	-11,586	-28,622	-49,048	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-248	-1,596	-2,150	0
3050	Ob Bal: EOY: Unpaid obligations	51,116	51,324	49,779	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43,678	-43,678	-43,678	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-18,472	-14,925	-18,972	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-62,150	-58,603	-62,650	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-12,388	-12,388	-12,388	0
3200	**Obligated balance, end of year**	=======	====	=======	
		-11,035	-7,279	-12,871	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		129,273	141,540	141,540	0
4101	Mand: Outlays from balances	11,586	28,622	49,048	0
4110	Mand: Total outlays, gross	11,586	28,622	49,048	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-10,233	-17,833	-53,252	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-10,233	-17,833	-53,252	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-18,472	-14,925	-18,972	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		-18,472	-14,925	-18,972	0
4160	**Mand: Budget authority, net**	=======	=======	======	
		100,568	108,782	69,316	0
4170	**Mand: Outlays, net**	=====	======	====	
		1,353	10,789	-4,204	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	======	
		100,568	108,782	69,316	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Treasury Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	======	====	
		1,353	10,789	-4,204	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Buildings Maintenance Fund
Treasury Account:
Budget Account Id: 007-40-4931 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	44,749	44,749	44,749	0
1021	Unob Bal: Recov of prior year unpaid obligations	248	1,596	2,150	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		44,997	46,344	46,899	0
1800	BA: Mand: Spending auth: Collected	10,233	17,833	53,252	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	18,472	14,925	18,972	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	100,568	108,782	69,316	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		129,273	141,540	141,540	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		129,273	141,540	141,540	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		174,270	187,884	188,439	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	31,659	50,252	69,688	0
2201	Unob Bal: Apportioned: Avail in the current period	18,724	5,532	26,117	0
2203	Unob Bal: Apportioned: Anticipated	100,568	108,782	69,316	0
2403	Unob Bal: Unapportioned: Other	23,318	23,318	23,318	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		142,610	137,632	118,751	0
2500	**Total budgetary resources**	=======	=======	=======	
		174,270	187,884	188,439	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Buildings Maintenance Fund
Treasury Account:
Budget Account Id: 007-40-4931 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,290	31,290	31,290	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	31,659	50,252	69,688	0
3020	Ob Bal: Outlays (gross)	-11,586	-28,622	-49,048	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-248	-1,596	-2,150	0
3050	Ob Bal: EOY: Unpaid obligations	51,116	51,324	49,779	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43,678	-43,678	-43,678	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-18,472	-14,925	-18,972	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-62,150	-58,603	-62,650	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-12,388	-12,388	-12,388	0
3200	**Obligated balance, end of year**	=======	====	=======	
		-11,035	-7,279	-12,871	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		129,273	141,540	141,540	0
4101	Mand: Outlays from balances	11,586	28,622	49,048	0
4110	Mand: Total outlays, gross	11,586	28,622	49,048	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-10,233	-17,833	-53,252	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-10,233	-17,833	-53,252	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-18,472	-14,925	-18,972	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		-18,472	-14,925	-18,972	0
4160	**Mand: Budget authority, net**	=======	=======	======	
		100,568	108,782	69,316	0
4170	**Mand: Outlays, net**	=====	======	====	
		1,353	10,789	-4,204	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	======	
		100,568	108,782	69,316	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Buildings Maintenance Fund
Treasury Account:
Budget Account Id: 007-40-4931 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	======	====	
		1,353	10,789	-4,204	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Bureau Total, Non-Financing Accounts Revolving and Management Fu
Treasury Account:
Budget Account Id: 007-40- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,213,915	7,213,915	7,213,915	0
1011	Unob Bal: Transferred from other accounts	0	0	1,000,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,022,546	4,107,091	5,303,185	0
1025	Unob Bal: Contract authority withdrawn	-1,405,810	-3,068,405	-4,007,474	0
1050	**Unob Bal: Unobligated balance (total)**	7,830,651	8,252,600	9,509,626	0
1100	BA: Disc: Appropriation	3,110,542	3,110,542	3,110,542	0
1130	BA: Disc: Appropriations permanently reduced	-6,500	-6,500	-6,500	0
1131	BA: Disc: Unob bal of approps permanently reduced	-28,944	-28,944	-28,944	0
1137	BA: Disc: Approps applied to liq contract auth	-555,821	-400,627	-1,400,627	0
1160	**BA: Disc: Appropriation (total)**	2,519,277	2,674,471	1,674,471	0
1600	BA: Mand: Contract authority	72,612,073	79,552,047	84,083,679	0
1640	**BA: Mand: Contract authority (total)**	72,612,073	79,552,047	84,083,679	0
1700	BA: Disc: Spending auth: Collected	31,133,872	62,640,348	94,308,171	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	914,339	8,817,236	7,825,445	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	35,914,855	19,388,963	9,221,658	0
1750	**BA: Disc: Spending auth: Total**	67,963,067	90,846,547	111,355,274	0
1800	BA: Mand: Spending auth: Collected	50,650	209,687	413,564	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	108,845	241,543	165,916	0
1826	BA: Mand: Spending auth: Applied to liq cont auth	-18,827,594	-37,949,105	-57,038,257	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	774,727	463,682	335,430	0
1850	**BA: Mand: Spending auth: Total**	-17,893,373	-37,034,194	-56,123,346	0
1900	**Budget authority total (disc. and mand.)**	125,201,044	136,038,870	140,990,078	0
1910	**Total budgetary resources (disc. and mand.)**	133,031,695	144,291,471	150,499,704	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Bureau Total, Non-Financing Accounts Revolving and Management Fu
Treasury Account:
Budget Account Id: 007-40- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	460,527	2,107,480	2,470,997	0
2104	Reimbursable obligations incurred (total)	42,228,428	71,530,693	102,810,526	0
2201	Unob Bal: Apportioned: Avail in the current period	53,548,356	50,682,322	35,527,595	0
2203	Unob Bal: Apportioned: Anticipated	36,689,553	19,852,644	9,554,893	0
2403	Unob Bal: Unapportioned: Other	104,830	118,332	135,693	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		90,342,739	70,653,298	45,218,181	0
2500	**Total budgetary resources**	==========	==========	==========	
		133,031,695	144,291,471	150,499,704	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57,036,696	57,036,696	57,036,696	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	42,688,956	73,638,173	105,281,523	0
3020	Ob Bal: Outlays (gross)	-32,960,310	-64,739,394	-96,959,971	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,022,546	-4,107,091	-5,303,185	0
3050	Ob Bal: EOY: Unpaid obligations	64,742,795	61,828,384	60,055,063	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35,348,928	-35,348,928	-35,348,928	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,023,184	-9,058,779	-7,991,362	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-36,372,112	-44,407,707	-43,340,290	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		21,687,767	21,687,767	21,687,767	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		28,370,683	17,420,677	16,714,773	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Bureau Total, Non-Financing Accounts Revolving and Management Fu
Treasury Account:
Budget Account Id: 007-40- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		70,482,344	93,521,018	113,029,745	0
4010	Disc: Outlays from new authority	25,042,669	56,443,482	88,510,503	0
4011	Disc: Outlays from balances	7,768,220	7,962,865	7,908,922	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		32,810,889	64,406,347	96,419,424	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-28,730,944	-58,231,396	-87,824,615	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,402,929	-4,408,952	-6,483,556	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==========	==========	==========	
		-31,133,872	-62,640,348	-94,308,171	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-914,339	-8,817,236	-7,825,445	0
4060	**Disc: Additional offsets against BA only (total)**	========	=========	=========	
		-914,339	-8,817,236	-7,825,445	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		38,434,132	22,063,434	10,896,129	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,677,016	1,765,999	2,111,254	0
4090	**Mand: Budget authority, gross**	==========	==========	==========	
		54,718,700	42,517,852	27,960,334	0
4101	Mand: Outlays from balances	149,422	333,047	540,547	0
4110	Mand: Total outlays, gross	149,422	333,047	540,547	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-40,150	-197,958	-390,166	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10,499	-11,729	-23,398	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-50,650	-209,687	-413,564	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-108,845	-241,543	-165,916	0
4150	**Mand: Additional offsets against BA only (total)**	========	========	========	
		-108,845	-241,543	-165,916	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		54,559,206	42,066,623	27,380,853	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Bureau Total, Non-Financing Accounts Revolving and Management Fu
Treasury Account:
Budget Account Id: 007-40- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	====== 98,772	======= 123,361	======= 126,982	0
4180	**Budget authority, net (disc. and mand.)**	========== 92,993,338	========== 64,130,057	========== 38,276,982	0
4190	**Outlays, net (disc. and mand.)**	========= 1,775,789	========= 1,889,360	========= 2,238,236	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Allowances
Budget Account: Department of Defense Closed Accounts
Treasury Account: Department of Defense Closed Accounts
Budget Account Id: 007-45-3999 Treasury Account Id: 97- - /X -3999
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	3,302	2,151	2,233	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		3,302	2,151	2,233	0
2403	Unob Bal: Unapportioned: Other	-3,302	-2,151	-2,233	0
2490	**Unob Bal: end of year**	====	====	====	
		-3,302	-2,151	-2,233	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,302	2,151	2,233	0
3020	Ob Bal: Outlays (gross)	-3,302	-2,151	-2,233	0
	BA & O, Net				
4011	Disc: Outlays from balances	3,302	2,151	2,233	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,302	2,151	2,233	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,302	2,151	2,233	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,302	2,151	2,233	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Allowances
Budget Account: Account Total, Department of Defense Closed Accounts
Treasury Account:
Budget Account Id: 007-45-3999 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	3,302	2,151	2,233	0
2403	Unob Bal: Unapportioned: Other	-3,302	-2,151	-2,233	0
2490	**Unob Bal: end of year**	====	====	====	
		-3,302	-2,151	-2,233	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,302	2,151	2,233	0
3020	Ob Bal: Outlays (gross)	-3,302	-2,151	-2,233	0
	BA & O, Net				
4011	Disc: Outlays from balances	3,302	2,151	2,233	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,302	2,151	2,233	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,302	2,151	2,233	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,302	2,151	2,233	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Allowances
Budget Account: Bureau Total, Non-Financing Accounts Allowances
Treasury Account:
Budget Account Id: 007-45- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	3,302	2,151	2,233	0
2403	Unob Bal: Unapportioned: Other	-3,302	-2,151	-2,233	0
2490	**Unob Bal: end of year**	====	====	====	
		-3,302	-2,151	-2,233	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,302	2,151	2,233	0
3020	Ob Bal: Outlays (gross)	-3,302	-2,151	-2,233	0
	BA & O, Net				
4011	Disc: Outlays from balances	3,302	2,151	2,233	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,302	2,151	2,233	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,302	2,151	2,233	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,302	2,151	2,233	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: General Fund Payment, Surcharge Collections, Sales of Commissary
Treasury Account: General Fund Payment, Surcharge Collections, Sales of Commissary
Budget Account Id: 007-55-0766 Treasury Account Id: 97- -06/10-0766
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10,530	10,530	10,530	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,530	====== 10,530	====== 10,530	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,530	====== 10,530	====== 10,530	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10,530	10,530	10,530	0
2490	**Unob Bal: end of year**	====== 10,530	====== 10,530	====== 10,530	0
2500	**Total budgetary resources**	====== 10,530	====== 10,530	====== 10,530	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, General Fund Payment, Surcharge Collections, Sale
Treasury Account:
Budget Account Id: 007-55-0766 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,530	10,530	10,530	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,530	====== 10,530	====== 10,530	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,530	====== 10,530	====== 10,530	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	10,530	10,530	10,530	0
2490	**Unob Bal: end of year**	====== 10,530	====== 10,530	====== 10,530	0
2500	**Total budgetary resources**	====== 10,530	====== 10,530	====== 10,530	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Treasury Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1201	BA: Mand: Appropriation (special or trust fund)	26,393	63,944	64,552	0
1203	BA: Mand: Appropriation (previously unavailable)	59,000	59,000	59,000	0
1250	BA: Mand: Anticipated appropriation	44,607	7,056	6,448	0
1260	**BA: Mand: Appropriations (total)**	======= 130,000	======= 130,000	======= 130,000	0
1900	**Budget authority total (disc. and mand.)**	======= 130,000	======= 130,000	======= 130,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 130,000	======= 130,000	======= 130,000	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	30,046	43,773	72,893	0
2004	**Direct obligations incurred (total)**	====== 30,046	====== 43,773	====== 72,893	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	55,348	79,171	50,659	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	44,607	7,056	6,448	0
2490	**Unob Bal: end of year**	====== 99,954	====== 86,227	====== 57,107	0
2500	**Total budgetary resources**	======= 130,000	======= 130,000	======= 130,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Treasury Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,491	12,491	12,491	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,046	43,773	72,893	0
3020	Ob Bal: Outlays (gross)	-30,046	-43,773	-66,978	0
3050	Ob Bal: EOY: Unpaid obligations	12,491	12,491	18,405	0
3100	**Obligated balance, start of year**	======	======	======	
		12,491	12,491	12,491	0
3200	**Obligated balance, end of year**	======	======	======	
		12,491	12,491	18,405	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		130,000	130,000	130,000	0
4100	Mand: Outlays from new authority	30,047	43,773	54,488	0
4101	Mand: Outlays from balances	-1	0	12,491	0
4110	Mand: Total outlays, gross	30,046	43,773	66,978	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		130,000	130,000	130,000	0
4170	**Mand: Outlays, net**	======	======	======	
		30,046	43,773	66,978	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		130,000	130,000	130,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		30,046	43,773	66,978	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Voluntary Separation Incentive Fund
Treasury Account:
Budget Account Id: 007-55-8335 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1201	BA: Mand: Appropriation (special or trust fund)	26,393	63,944	64,552	0
1203	BA: Mand: Appropriation (previously unavailable)	59,000	59,000	59,000	0
1250	BA: Mand: Anticipated appropriation	44,607	7,056	6,448	0
1260	**BA: Mand: Appropriations (total)**	======= 130,000	======= 130,000	======= 130,000	0
1900	**Budget authority total (disc. and mand.)**	======= 130,000	======= 130,000	======= 130,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 130,000	======= 130,000	======= 130,000	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	30,046	43,773	72,893	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	55,348	79,171	50,659	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	44,607	7,056	6,448	0
2490	**Unob Bal: end of year**	====== 99,954	====== 86,227	====== 57,107	0
2500	**Total budgetary resources**	======= 130,000	======= 130,000	======= 130,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Voluntary Separation Incentive Fund
Treasury Account:
Budget Account Id: 007-55-8335 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,491	12,491	12,491	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,046	43,773	72,893	0
3020	Ob Bal: Outlays (gross)	-30,046	-43,773	-66,978	0
3050	Ob Bal: EOY: Unpaid obligations	12,491	12,491	18,405	0
3100	**Obligated balance, start of year**	======	======	======	
		12,491	12,491	12,491	0
3200	**Obligated balance, end of year**	======	======	======	
		12,491	12,491	18,405	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		130,000	130,000	130,000	0
4100	Mand: Outlays from new authority	30,047	43,773	54,488	0
4101	Mand: Outlays from balances	-1	0	12,491	0
4110	Mand: Total outlays, gross	30,046	43,773	66,978	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		130,000	130,000	130,000	0
4170	**Mand: Outlays, net**	======	======	======	
		30,046	43,773	66,978	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		130,000	130,000	130,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		30,046	43,773	66,978	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Treasury Account: Host Nation Support Fund for Relocation
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14,607	14,607	14,607	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		14,607	14,607	14,607	0
1201	BA: Mand: Appropriation (special or trust fund)	7,268	50,813	85,835	0
1250	BA: Mand: Anticipated appropriation	66,732	23,187	0	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		74,000	74,000	85,835	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		74,000	74,000	85,835	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	=======	
		88,607	88,607	100,443	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	9,986	53,704	86,600	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		9,986	53,704	86,600	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	11,888	11,716	13,842	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	66,732	23,187	0	0
2490	**Unob Bal: end of year**	======	======	======	
		78,621	34,903	13,842	0
2500	**Total budgetary resources**	======	======	=======	
		88,607	88,607	100,443	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Treasury Account: Host Nation Support Fund for Relocation
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,986	53,704	86,600	0
3020	Ob Bal: Outlays (gross)	-9,986	-53,704	-86,600	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	======	======	======	
		74,000	74,000	85,835	0
4100	Mand: Outlays from new authority	9,986	53,704	86,600	0
4110	Mand: Total outlays, gross	9,986	53,704	86,600	0
4160	**Mand: Budget authority, net**	======	======	======	
		74,000	74,000	85,835	0
4170	**Mand: Outlays, net**	=====	======	======	
		9,986	53,704	86,600	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		74,000	74,000	85,835	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,986	53,704	86,600	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Treasury Account: Support for U.S. Relocation to Guam Activities
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8358
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	729,076	729,076	729,076	0
1050	**Unob Bal: Unobligated balance (total)**	======= 729,076	======= 729,076	======= 729,076	0
1201	BA: Mand: Appropriation (special or trust fund)	1,303	2,390	3,457	0
1250	BA: Mand: Anticipated appropriation	166,697	165,602	164,505	0
1260	**BA: Mand: Appropriations (total)**	======= 168,000	======= 167,993	======= 167,962	0
1900	**Budget authority total (disc. and mand.)**	======= 168,000	======= 167,993	======= 167,962	0
1910	**Total budgetary resources (disc. and mand.)**	======= 897,076	======= 897,069	======= 897,039	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	714	1,757	2,146	0
2004	**Direct obligations incurred (total)**	714	===== 1,757	===== 2,146	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	729,666	729,710	730,388	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	166,697	165,602	164,505	0
2490	**Unob Bal: end of year**	======= 896,362	======= 895,312	======= 894,893	0
2500	**Total budgetary resources**	======= 897,076	======= 897,069	======= 897,039	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Treasury Account: Support for U.S. Relocation to Guam Activities
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8358
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96,465	96,465	96,465	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	714	1,757	2,146	0
3020	Ob Bal: Outlays (gross)	-811	-7,650	-16,336	0
3050	Ob Bal: EOY: Unpaid obligations	96,368	90,572	82,275	0
3100	**Obligated balance, start of year**	======	======	======	
		96,465	96,465	96,465	0
3200	**Obligated balance, end of year**	======	======	======	
		96,368	90,572	82,275	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		168,000	167,993	167,962	0
4101	Mand: Outlays from balances	811	7,650	16,336	0
4110	Mand: Total outlays, gross	811	7,650	16,336	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		168,000	167,993	167,962	0
4170	**Mand: Outlays, net**		=====	======	
		811	7,650	16,336	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		168,000	167,993	167,962	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		811	7,650	16,336	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Host Nation Support Fund for Relocation
Treasury Account:
Budget Account Id: 007-55-8337 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	743,684	743,684	743,684	0
1050	**Unob Bal: Unobligated balance (total)**	======= 743,684	======= 743,684	======= 743,684	0
1201	BA: Mand: Appropriation (special or trust fund)	8,571	53,203	89,292	0
1250	BA: Mand: Anticipated appropriation	233,429	188,790	164,505	0
1260	**BA: Mand: Appropriations (total)**	======= 242,000	======= 241,993	======= 253,798	0
1900	**Budget authority total (disc. and mand.)**	======= 242,000	======= 241,993	======= 253,798	0
1910	**Total budgetary resources (disc. and mand.)**	======= 985,684	======= 985,677	======= 997,481	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10,701	55,461	88,746	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	741,554	741,425	744,230	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	233,429	188,790	164,505	0
2490	**Unob Bal: end of year**	======= 974,983	======= 930,215	======= 908,735	0
2500	**Total budgetary resources**	======= 985,684	======= 985,677	======= 997,481	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Host Nation Support Fund for Relocation
Treasury Account:
Budget Account Id: 007-55-8337 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96,465	96,465	96,465	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,701	55,461	88,746	0
3020	Ob Bal: Outlays (gross)	-10,798	-61,354	-102,937	0
3050	Ob Bal: EOY: Unpaid obligations	96,368	90,572	82,275	0
3100	**Obligated balance, start of year**	======	======	======	
		96,465	96,465	96,465	0
3200	**Obligated balance, end of year**	======	======	======	
		96,368	90,572	82,275	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		242,000	241,993	253,798	0
4100	Mand: Outlays from new authority	9,986	53,704	86,600	0
4101	Mand: Outlays from balances	811	7,650	16,336	0
4110	Mand: Total outlays, gross	10,798	61,354	102,937	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		242,000	241,993	253,798	0
4170	**Mand: Outlays, net**	======	======	=======	
		10,798	61,354	102,937	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		242,000	241,993	253,798	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		10,798	61,354	102,937	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Department of Defense General Gift Fund
Treasury Account: Department of Defense General Gift Fund
Budget Account Id: 007-55-8163 Treasury Account Id: 97- - /X -8163
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1201 BA: Mand: Appropriation (special or trust fund)	2	3	3	0
	1260,BA: Mand: Appropriations (total)	2	===== 3	3	0
	1900,Budget authority total (disc. and mand.)	2	===== 3	3	0
	1910,Total budgetary resources (disc. and mand.)	2	===== 3	3	0
	Status of Budgetary Resources				
	2301 Unob Bal: Exempt fm Appor: Avail in current period	2	3	3	0
	2490,Unob Bal: end of year	2	===== 3	3	0
	2500,Total budgetary resources	2	===== 3	3	0
	BA & O, Net				
	4090,Mand: Budget authority, gross	2	===== 3	3	0
	4160,Mand: Budget authority, net	2	===== 3	3	0
	4180,Budget authority, net (disc. and mand.)	2	===== 3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Department of Defense General Gift Fund
Treasury Account:
Budget Account Id: 007-55-8163 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1201 BA: Mand: Appropriation (special or trust fund)	2	3	3	0
	1260,BA: Mand: Appropriations (total)	2	===== 3	3	0
	1900,Budget authority total (disc. and mand.)	2	===== 3	3	0
	1910,Total budgetary resources (disc. and mand.)	2	===== 3	3	0
	Status of Budgetary Resources				
	2301 Unob Bal: Exempt fm Appor: Avail in current period	2	3	3	0
	2490,Unob Bal: end of year	2	===== 3	3	0
	2500,Total budgetary resources	2	===== 3	3	0
	BA & O, Net				
	4090,Mand: Budget authority, gross	2	===== 3	3	0
	4160,Mand: Budget authority, net	2	===== 3	3	0
	4180,Budget authority, net (disc. and mand.)	2	===== 3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Navy General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,011	9,011	9,011	0
1050	**Unob Bal: Unobligated balance (total)**	===== 9,011	===== 9,011	===== 9,011	0
1201	BA: Mand: Appropriation (special or trust fund)	254	465	854	0
1260	**BA: Mand: Appropriations (total)**	254	===== 465	854	0
1900	**Budget authority total (disc. and mand.)**	254	===== 465	854	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,264	===== 9,476	===== 9,865	0

Status of Budgetary Resources

2002	All Programs	203	756	1,008	0
2004	**Direct obligations incurred (total)**	203	===== 756	===== 1,008	0
2201	Unob Bal: Apportioned: Avail in the current period	9,061	8,720	8,857	0
2490	**Unob Bal: end of year**	===== 9,061	===== 8,720	===== 8,857	0
2500	**Total budgetary resources**	===== 9,264	===== 9,476	===== 9,865	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Navy General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,861	4,861	4,861	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	203	756	1,008	0
3020	Ob Bal: Outlays (gross)	-1,610	-4,233	-4,897	0
3050	Ob Bal: EOY: Unpaid obligations	3,455	1,384	973	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,861	4,861	4,861	0
3200	**Obligated balance, end of year**	=====	=====		
		3,455	1,384	973	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		254	465	854	0
4100	Mand: Outlays from new authority	395	547	880	0
4101	Mand: Outlays from balances	1,215	3,686	4,017	0
4110	Mand: Total outlays, gross	1,610	4,233	4,897	0
4160	**Mand: Budget authority, net**		=====		
		254	465	854	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,610	4,233	4,897	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		254	465	854	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,610	4,233	4,897	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Ships' Stores Profits, Navy
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8723
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,613	2,613	2,613	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,613	===== 2,613	===== 2,613	0
1201	BA: Mand: Appropriation (special or trust fund)	3,271	5,307	9,760	0
1260	**BA: Mand: Appropriations (total)**	===== 3,271	===== 5,307	===== 9,760	0
1900	**Budget authority total (disc. and mand.)**	===== 3,271	===== 5,307	===== 9,760	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,884	===== 7,921	====== 12,374	0

Status of Budgetary Resources

2002	All Programs	3,261	6,606	10,709	0
2004	**Direct obligations incurred (total)**	===== 3,261	===== 6,606	====== 10,709	0
2201	Unob Bal: Apportioned: Avail in the current period	2,623	1,315	1,664	0
2490	**Unob Bal: end of year**	===== 2,623	===== 1,315	===== 1,664	0
2500	**Total budgetary resources**	===== 5,884	===== 7,921	====== 12,374	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Ships' Stores Profits, Navy
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8723
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,261	6,606	10,709	0
3020	Ob Bal: Outlays (gross)	-3,261	-6,606	-10,709	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		3,271	5,307	9,760	0
4100	Mand: Outlays from new authority	106	126	126	0
4101	Mand: Outlays from balances	3,155	6,480	10,583	0
4110	Mand: Total outlays, gross	3,261	6,606	10,709	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		3,271	5,307	9,760	0
4170	**Mand: Outlays, net**	=====	=====	======	
		3,261	6,606	10,709	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,271	5,307	9,760	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,261	6,606	10,709	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: United States Naval General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,649	10,649	10,649	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,649	====== 10,649	====== 10,649	0
1201	BA: Mand: Appropriation (special or trust fund)	2,571	4,494	6,335	0
1260	**BA: Mand: Appropriations (total)**	===== 2,571	===== 4,494	===== 6,335	0
1900	**Budget authority total (disc. and mand.)**	===== 2,571	===== 4,494	===== 6,335	0
1910	**Total budgetary resources (disc. and mand.)**	====== 13,220	====== 15,144	====== 16,984	0

Status of Budgetary Resources

2002	LUMP SUM	1,542	3,036	4,867	0
2004	**Direct obligations incurred (total)**	===== 1,542	===== 3,036	===== 4,867	0
2201	Unob Bal: Apportioned: Avail in the current period	11,679	12,108	12,117	0
2490	**Unob Bal: end of year**	====== 11,679	====== 12,108	====== 12,117	0
2500	**Total budgetary resources**	====== 13,220	====== 15,144	====== 16,984	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: United States Naval General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,538	1,538	1,538	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,542	3,036	4,867	0
3020	Ob Bal: Outlays (gross)	-1,497	-3,041	-4,722	0
3050	Ob Bal: EOY: Unpaid obligations	1,582	1,533	1,683	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,538	1,538	1,538	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,582	1,533	1,683	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,571	4,494	6,335	0
4100	Mand: Outlays from new authority	1,090	2,337	4,102	0
4101	Mand: Outlays from balances	407	703	620	0
4110	Mand: Total outlays, gross	1,497	3,041	4,722	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,571	4,494	6,335	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,497	3,041	4,722	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,571	4,494	6,335	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,497	3,041	4,722	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Bequest of Major General Fred C. Ainsworth, Library, Walter Reed
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8063
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	24	24	24	0
1050	**Unob Bal: Unobligated balance (total)**	24	===== 24	24	0
1910	**Total budgetary resources (disc. and mand.)**	24	===== 24	24	0
	Status of Budgetary Resources				
2301	Unob Bal: Exempt fm Appor: Avail in current period	24	24	24	0
2490	**Unob Bal: end of year**	24	===== 24	24	0
2500	**Total budgetary resources**	24	===== 24	24	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Army General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,885	4,885	4,885	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,885	===== 4,887	===== 4,887	0
1201	BA: Mand: Appropriation (special or trust fund)	1,404	1,680	2,203	0
1260	**BA: Mand: Appropriations (total)**	===== 1,404	===== 1,680	===== 2,203	0
1900	**Budget authority total (disc. and mand.)**	===== 1,404	===== 1,680	===== 2,203	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,288	===== 6,567	===== 7,090	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-23	0
2003	Direct obs incurred: Exempt from apportionment	1,571	2,032	2,586	0
2004	**Direct obligations incurred (total)**	===== 1,571	===== 2,032	===== 2,562	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,717	4,534	4,528	0
2490	**Unob Bal: end of year**	===== 4,717	===== 4,534	===== 4,528	0
2500	**Total budgetary resources**	===== 6,288	===== 6,567	===== 7,090	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Army General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	253	253	253	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,571	2,032	2,562	0
3020	Ob Bal: Outlays (gross)	-1,081	-1,959	-2,432	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	743	325	381	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2	2	2	0
3100	**Obligated balance, start of year**	===== 255	===== 255	255	0
3200	**Obligated balance, end of year**	===== 745	===== 327	383	0

BA & O, Net

4090	**Mand: Budget authority, gross**	===== 1,404	===== 1,680	===== 2,203	0
4100	Mand: Outlays from new authority	1,086	2,155	2,455	0
4101	Mand: Outlays from balances	-5	-196	-23	0
4110	Mand: Total outlays, gross	1,081	1,959	2,432	0
4160	**Mand: Budget authority, net**	===== 1,404	===== 1,680	===== 2,203	0
4170	**Mand: Outlays, net**	===== 1,081	===== 1,959	===== 2,432	0
4180	**Budget authority, net (disc. and mand.)**	===== 1,404	===== 1,680	===== 2,203	0
4190	**Outlays, net (disc. and mand.)**	===== 1,081	===== 1,959	===== 2,432	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Air Force General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,170	11,170	11,170	0
1021	Unob Bal: Recov of prior year unpaid obligations	248	321	847	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,418	====== 11,492	====== 12,017	0
1201	BA: Mand: Appropriation (special or trust fund)	184	572	1,341	0
1260	**BA: Mand: Appropriations (total)**	184	===== 572	===== 1,341	0
1800	BA: Mand: Spending auth: Collected	1	5	8	0
1850	**BA: Mand: Spending auth: Total**	1	===== 5	8	0
1900	**Budget authority total (disc. and mand.)**	185	===== 577	===== 1,348	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,604	====== 12,069	====== 13,366	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	276	870	1,632	0
2004	**Direct obligations incurred (total)**	276	===== 870	===== 1,632	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	11,134	10,908	11,661	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	193	290	72	0
2490	**Unob Bal: end of year**	====== 11,327	====== 11,199	====== 11,733	0
2500	**Total budgetary resources**	====== 11,604	====== 12,069	====== 13,366	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Air Force General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,524	1,524	1,524	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	276	870	1,632	0
3020	Ob Bal: Outlays (gross)	-327	-529	-1,299	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-248	-321	-847	0
3050	Ob Bal: EOY: Unpaid obligations	1,225	1,544	1,010	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,524	1,524	1,524	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,225	1,544	1,010	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====	=====	
		185	577	1,348	0
4101	Mand: Outlays from balances	327	529	1,299	0
4110	Mand: Total outlays, gross	327	529	1,299	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1	-5	-8	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-1	-5	-8	0
4160	**Mand: Budget authority, net**		=====	=====	
		184	572	1,341	0
4170	**Mand: Outlays, net**		=====	=====	
		326	524	1,292	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		184	572	1,341	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		326	524	1,292	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Other DOD Trust Funds
Treasury Account:
Budget Account Id: 007-55-9971 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	38,352	38,352	38,352	0
1021	Unob Bal: Recov of prior year unpaid obligations	248	323	849	0
1050	**Unob Bal: Unobligated balance (total)**	====== 38,600	====== 38,676	====== 39,201	0
1201	BA: Mand: Appropriation (special or trust fund)	7,683	12,519	20,492	0
1260	**BA: Mand: Appropriations (total)**	===== 7,683	====== 12,519	====== 20,492	0
1800	BA: Mand: Spending auth: Collected	1	5	8	0
1850	**BA: Mand: Spending auth: Total**	1	===== 5	8	0
1900	**Budget authority total (disc. and mand.)**	===== 7,684	====== 12,524	====== 20,500	0
1910	**Total budgetary resources (disc. and mand.)**	====== 46,284	====== 51,200	====== 59,701	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,853	13,300	20,779	0
2201	Unob Bal: Apportioned: Avail in the current period	23,363	22,143	22,638	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	15,875	15,466	16,212	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	193	290	72	0
2490	**Unob Bal: end of year**	====== 39,431	====== 37,900	====== 38,923	0
2500	**Total budgetary resources**	====== 46,284	====== 51,200	====== 59,701	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Other DOD Trust Funds
Treasury Account:
Budget Account Id: 007-55-9971 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,176	8,176	8,176	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,853	13,300	20,779	0
3020	Ob Bal: Outlays (gross)	-7,776	-16,367	-24,059	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-248	-323	-849	0
3050	Ob Bal: EOY: Unpaid obligations	7,006	4,785	4,046	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2	2	2	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,178	8,178	8,178	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,008	4,787	4,048	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	======	======	
		7,684	12,524	20,500	0
4100	Mand: Outlays from new authority	2,676	5,165	7,563	0
4101	Mand: Outlays from balances	5,100	11,202	16,496	0
4110	Mand: Total outlays, gross	7,776	16,367	24,059	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1	-5	-8	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	======	======	
		-1	-5	-8	0
4160	**Mand: Budget authority, net**	=====	======	======	
		7,683	12,519	20,492	0
4170	**Mand: Outlays, net**	=====	======	======	
		7,775	16,362	24,051	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		7,683	12,519	20,492	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,775	16,362	24,051	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Treasury Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,825	3,825	3,825	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	70	0
1031	Unob Bal: Refunds/recov temp precl ob (spec/trust)	0	0	-5	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,825	3,825	3,890	0
1700	BA: Disc: Spending auth: Collected	0	0	5	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	0	5	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	0	5	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,825	3,825	3,894	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	-2	-3	0	0
2004	**Direct obligations incurred (total)**	=====	=====		
		-2	-3	0	0
2201	Unob Bal: Apportioned: Avail in the current period	618	620	686	0
2403	Unob Bal: Unapportioned: Other	3,208	3,208	3,208	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,827	3,828	3,894	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,825	3,825	3,894	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Treasury Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	412	412	412	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-2	-3	0	0
3020	Ob Bal: Outlays (gross)	2	3	0	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-70	0
3050	Ob Bal: EOY: Unpaid obligations	412	412	342	0
3100	**Obligated balance, start of year**		=====		
		412	412	412	0
3200	**Obligated balance, end of year**		=====		
		412	412	342	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	5	0
4011	Disc: Outlays from balances	-2	-3	0	0
4020	**Disc: Total outlays, gross**		=====		
		-2	-3	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-5	0
4080	**Disc: Outlays, net**		=====		
		-2	-3	-5	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-2	-3	-5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, National Security Education Trust Fund
Treasury Account:
Budget Account Id: 007-55-8168 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,825	3,825	3,825	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	70	0
1031	Unob Bal: Refunds/recov temp precl ob (spec/trust)	0	0	-5	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,825	3,825	3,890	0
1700	BA: Disc: Spending auth: Collected	0	0	5	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	0	5	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	0	5	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,825	3,825	3,894	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-2	-3	0	0
2201	Unob Bal: Apportioned: Avail in the current period	618	620	686	0
2403	Unob Bal: Unapportioned: Other	3,208	3,208	3,208	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,827	3,828	3,894	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,825	3,825	3,894	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, National Security Education Trust Fund
Treasury Account:
Budget Account Id: 007-55-8168 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	412	412	412	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-2	-3	0	0
3020	Ob Bal: Outlays (gross)	2	3	0	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-70	0
3050	Ob Bal: EOY: Unpaid obligations	412	412	342	0
3100	**Obligated balance, start of year**		=====		
		412	412	412	0
3200	**Obligated balance, end of year**		=====		
		412	412	342	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	5	0
4011	Disc: Outlays from balances	-2	-3	0	0
4020	**Disc: Total outlays, gross**		=====		
		-2	-3	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-5	0
4080	**Disc: Outlays, net**		=====		
		-2	-3	-5	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-2	-3	-5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Treasury Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	99,249	99,249	99,249	0
1050	**Unob Bal: Unobligated balance (total)**	====== 99,249	====== 99,249	====== 99,249	0
1201	BA: Mand: Appropriation (special or trust fund)	2,900	7,475	9,664	0
1260	**BA: Mand: Appropriations (total)**	===== 2,900	===== 7,475	===== 9,664	0
1900	**Budget authority total (disc. and mand.)**	===== 2,900	===== 7,475	===== 9,664	0
1910	**Total budgetary resources (disc. and mand.)**	======= 102,149	======= 106,724	======= 108,913	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	281	5,147	7,268	0
2004	**Direct obligations incurred (total)**	281	===== 5,147	===== 7,268	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	101,868	101,577	101,645	0
2490	**Unob Bal: end of year**	======= 101,868	======= 101,577	======= 101,645	0
2500	**Total budgetary resources**	======= 102,149	======= 106,724	======= 108,913	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Treasury Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	446,486	446,486	446,486	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	281	5,147	7,268	0
3020	Ob Bal: Outlays (gross)	-14,918	-25,101	-37,777	0
3050	Ob Bal: EOY: Unpaid obligations	431,849	426,531	415,977	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	127	127	127	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	127	127	127	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		446,612	446,612	446,612	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		431,975	426,658	416,104	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,900	7,475	9,664	0
4101	Mand: Outlays from balances	14,918	25,101	37,777	0
4110	Mand: Total outlays, gross	14,918	25,101	37,777	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,900	7,475	9,664	0
4170	**Mand: Outlays, net**	======	======	======	
		14,918	25,101	37,777	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,900	7,475	9,664	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		14,918	25,101	37,777	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Foreign National Employees Separation Pay
Treasury Account:
Budget Account Id: 007-55-8165 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	99,249	99,249	99,249	0
1050	**Unob Bal: Unobligated balance (total)**	====== 99,249	====== 99,249	====== 99,249	0
1201	BA: Mand: Appropriation (special or trust fund)	2,900	7,475	9,664	0
1260	**BA: Mand: Appropriations (total)**	===== 2,900	===== 7,475	===== 9,664	0
1900	**Budget authority total (disc. and mand.)**	===== 2,900	===== 7,475	===== 9,664	0
1910	**Total budgetary resources (disc. and mand.)**	======= 102,149	======= 106,724	======= 108,913	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	281	5,147	7,268	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	101,868	101,577	101,645	0
2490	**Unob Bal: end of year**	======= 101,868	======= 101,577	======= 101,645	0
2500	**Total budgetary resources**	======= 102,149	======= 106,724	======= 108,913	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Foreign National Employees Separation Pay
Treasury Account:
Budget Account Id: 007-55-8165 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	446,486	446,486	446,486	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	281	5,147	7,268	0
3020	Ob Bal: Outlays (gross)	-14,918	-25,101	-37,777	0
3050	Ob Bal: EOY: Unpaid obligations	431,849	426,531	415,977	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	127	127	127	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	127	127	127	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		446,612	446,612	446,612	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		431,975	426,658	416,104	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,900	7,475	9,664	0
4101	Mand: Outlays from balances	14,918	25,101	37,777	0
4110	Mand: Total outlays, gross	14,918	25,101	37,777	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,900	7,475	9,664	0
4170	**Mand: Outlays, net**	======	======	======	
		14,918	25,101	37,777	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,900	7,475	9,664	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		14,918	25,101	37,777	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Treasury Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	33,374	33,374	33,374	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		33,374	33,374	33,374	0
1800	BA: Mand: Spending auth: Collected	77,414	158,282	235,922	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	243,257	166,018	88,378	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		320,671	324,300	324,300	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		320,671	324,300	324,300	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		354,045	357,674	357,674	0

Status of Budgetary Resources

2102	ALL PROGRAMS	83,812	107,218	133,263	0
2104	**Reimbursable obligations incurred (total)**	======	=======	=======	
		83,812	107,218	133,263	0
2201	Unob Bal: Apportioned: Avail in the current period	26,975	84,437	136,033	0
2203	Unob Bal: Apportioned: Anticipated	243,257	166,018	88,378	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		270,233	250,455	224,411	0
2500	**Total budgetary resources**	=======	=======	=======	
		354,045	357,674	357,674	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Treasury Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	328,146	328,146	328,146	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	83,812	107,218	133,263	0
3020	Ob Bal: Outlays (gross)	-69,006	-144,179	-218,743	0
3050	Ob Bal: EOY: Unpaid obligations	342,952	291,185	242,665	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6	6	6	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	6	6	6	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		328,151	328,151	328,151	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		342,957	291,190	242,671	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		320,671	324,300	324,300	0
4101	Mand: Outlays from balances	69,006	144,179	218,743	0
4110	Mand: Total outlays, gross	69,006	144,179	218,743	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-77,414	-158,282	-235,922	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-77,414	-158,282	-235,922	0
4160	**Mand: Budget authority, net**	=======	=======	======	
		243,257	166,018	88,378	0
4170	**Mand: Outlays, net**	====	=======	=======	
		-8,408	-14,103	-17,178	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	======	
		243,257	166,018	88,378	0
4190	**Outlays, net (disc. and mand.)**	====	=======	=======	
		-8,408	-14,103	-17,178	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Surcharge Collections, Sales of Commissary Stores
Treasury Account:
Budget Account Id: 007-55-8164 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	33,374	33,374	33,374	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		33,374	33,374	33,374	0
1800	BA: Mand: Spending auth: Collected	77,414	158,282	235,922	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	243,257	166,018	88,378	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		320,671	324,300	324,300	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		320,671	324,300	324,300	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		354,045	357,674	357,674	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	83,812	107,218	133,263	0
2201	Unob Bal: Apportioned: Avail in the current period	26,975	84,437	136,033	0
2203	Unob Bal: Apportioned: Anticipated	243,257	166,018	88,378	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		270,233	250,455	224,411	0
2500	**Total budgetary resources**	=======	=======	=======	
		354,045	357,674	357,674	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Surcharge Collections, Sales of Commissary Stores
Treasury Account:
Budget Account Id: 007-55-8164 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	328,146	328,146	328,146	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	83,812	107,218	133,263	0
3020	Ob Bal: Outlays (gross)	-69,006	-144,179	-218,743	0
3050	Ob Bal: EOY: Unpaid obligations	342,952	291,185	242,665	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6	6	6	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	6	6	6	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		328,151	328,151	328,151	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		342,957	291,190	242,671	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		320,671	324,300	324,300	0
4101	Mand: Outlays from balances	69,006	144,179	218,743	0
4110	Mand: Total outlays, gross	69,006	144,179	218,743	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-77,414	-158,282	-235,922	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-77,414	-158,282	-235,922	0
4160	**Mand: Budget authority, net**	=======	=======	======	
		243,257	166,018	88,378	0
4170	**Mand: Outlays, net**	====	=======	=======	
		-8,408	-14,103	-17,178	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	======	
		243,257	166,018	88,378	0
4190	**Outlays, net (disc. and mand.)**	====	=======	=======	
		-8,408	-14,103	-17,178	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Bureau Total, Non-Financing Accounts Trust Funds
Treasury Account:
Budget Account Id: 007-55- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	929,013	929,013	929,013	0
1021	Unob Bal: Recov of prior year unpaid obligations	248	323	919	0
1031	Unob Bal: Refunds/recov temp precl ob (spec/trust)	0	0	-5	0
1050	**Unob Bal: Unobligated balance (total)**	929,261	929,337	929,927	0
1201	BA: Mand: Appropriation (special or trust fund)	45,549	137,144	184,004	0
1203	BA: Mand: Appropriation (previously unavailable)	59,000	59,000	59,000	0
1250	BA: Mand: Anticipated appropriation	278,036	195,846	170,953	0
1260	**BA: Mand: Appropriations (total)**	382,585	391,990	413,957	0
1700	BA: Disc: Spending auth: Collected	0	0	5	0
1750	**BA: Disc: Spending auth: Total**	0	0	5	0
1800	BA: Mand: Spending auth: Collected	77,414	158,287	235,929	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	243,257	166,018	88,378	0
1850	**BA: Mand: Spending auth: Total**	320,672	324,305	324,308	0
1900	**Budget authority total (disc. and mand.)**	703,257	716,295	738,270	0
1910	**Total budgetary resources (disc. and mand.)**	1,632,518	1,645,631	1,668,197	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Bureau Total, Non-Financing Accounts Trust Funds
Treasury Account:
Budget Account Id: 007-55- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	47,879	117,678	189,686	0
2104	Reimbursable obligations incurred (total)	83,812	107,218	133,263	0
2201	Unob Bal: Apportioned: Avail in the current period	50,957	107,200	159,357	0
2203	Unob Bal: Apportioned: Anticipated	243,257	166,018	88,378	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	914,646	937,643	912,749	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	278,229	196,136	171,026	0
2403	Unob Bal: Unapportioned: Other	13,738	13,738	13,738	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		1,500,827	1,420,735	1,345,248	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,632,518	1,645,631	1,668,197	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	892,175	892,175	892,175	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	131,691	224,896	322,949	0
3020	Ob Bal: Outlays (gross)	-132,541	-290,771	-450,494	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-248	-323	-919	0
3050	Ob Bal: EOY: Unpaid obligations	891,077	825,977	763,711	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	134	134	134	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	134	134	134	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		892,309	892,309	892,309	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		891,211	826,111	763,845	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Bureau Total, Non-Financing Accounts Trust Funds
Treasury Account:
Budget Account Id: 007-55- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=====		
		0	0	5	0
4011	Disc: Outlays from balances	-2	-3	0	0
4020	**Disc: Total outlays, gross**		=====		
		-2	-3	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-5	0
4080	**Disc: Outlays, net**		=====		
		-2	-3	-5	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		703,257	716,295	738,265	0
4100	Mand: Outlays from new authority	42,709	102,643	148,651	0
4101	Mand: Outlays from balances	89,834	188,131	301,843	0
4110	Mand: Total outlays, gross	132,543	290,774	450,494	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1	-5	-8	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-77,414	-158,282	-235,922	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-77,414	-158,287	-235,929	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		625,843	558,008	502,336	0
4170	**Mand: Outlays, net**	======	=======	=======	
		55,128	132,487	214,565	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		625,843	558,008	502,336	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		55,126	132,484	214,560	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	153,657,532	153,657,532	153,657,532	0
1010	Unob Bal: Transferred to other accounts	-2,503,505	-3,545,103	-5,216,890	0
1011	Unob Bal: Transferred from other accounts	1,723,559	1,942,940	3,362,129	0
1012	Unob Bal: Transfers betw expired\unexpired accts	1,290,633	1,587,351	1,738,949	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-7,207	0	-1,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	21,170,837	40,560,491	51,870,502	0
1025	Unob Bal: Contract authority withdrawn	-1,405,810	-3,068,405	-4,007,474	0
1029	Unob Bal: Other balances withdrawn	0	-41	-41	0
1031	Unob Bal: Refunds/recov temp precl ob (spec/trust)	0	0	-5	0
1050	**Unob Bal: Unobligated balance (total)**	==========	==========	==========	
		173,926,039	191,134,765	201,403,702	0
1100	BA: Disc: Appropriation	652,073,747	654,016,325	654,198,772	0
1101	BA: Disc: Appropriation (special or trust fund)	484	25,581	24,531	0
1120	BA: Disc: Approps transferred to other accounts	-1,715,594	-6,620,832	-7,331,587	0
1121	BA: Disc: Approps transferred from other accounts	1,626,043	6,442,929	7,107,047	0
1130	BA: Disc: Appropriations permanently reduced	-6,109,738	-4,714,245	-4,714,245	0
1131	BA: Disc: Unob bal of approps permanently reduced	-2,367,928	-3,765,671	-3,765,671	0
1137	BA: Disc: Approps applied to liq contract auth	-555,821	-400,627	-1,400,627	0
1160	**BA: Disc: Appropriation (total)**	==========	==========	==========	
		642,951,193	644,983,460	644,118,220	0
1200	BA: Mand: Appropriation	5,376,000	5,376,000	5,376,000	0
1201	BA: Mand: Appropriation (special or trust fund)	129,942	328,832	640,061	0
1203	BA: Mand: Appropriation (previously unavailable)	59,000	59,000	59,000	0
1220	BA: Mand: Approps transferred to other accounts	0	-21,094	0	0
1250	BA: Mand: Anticipated appropriation	278,036	195,846	177,953	0
1260	**BA: Mand: Appropriations (total)**	=========	=========	=========	
		5,842,978	5,938,584	6,253,014	0
1600	BA: Mand: Contract authority	72,612,073	79,552,047	84,083,679	0
1640	**BA: Mand: Contract authority (total)**	==========	==========	==========	
		72,612,073	79,552,047	84,083,679	0
1700	BA: Disc: Spending auth: Collected	41,385,594	84,370,676	127,938,727	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,956,604	18,545,569	17,244,257	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	46,493,368	34,497,915	22,362,928	0
1750	**BA: Disc: Spending auth: Total**	==========	==========	==========	
		93,835,565	137,414,160	167,545,912	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	735,430	1,316,745	2,426,632	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	108,845	241,543	165,916	0
1826	BA: Mand: Spending auth: Applied to liq cont auth	-18,827,594	-37,949,105	-57,038,257	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,017,984	629,700	423,808	0
1850	**BA: Mand: Spending auth: Total**	========== -16,965,336	========== -35,761,118	========== -54,021,899	0
1900	**Budget authority total (disc. and mand.)**	========== 798,276,473	========== 832,127,133	========== 847,978,926	0
1910	**Total budgetary resources (disc. and mand.)**	========== 972,202,512	========== 1,023,261,897	========== 1,049,382,628	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	162,110,322	375,548,257	527,362,195	0
2104	Reimbursable obligations incurred (total)	50,020,367	91,081,196	133,864,467	0
2201	Unob Bal: Apportioned: Avail in the current period	379,930,269	309,883,784	255,905,631	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	300,721,733	177,070,164	73,359,370	0
2203	Unob Bal: Apportioned: Anticipated	47,506,498	35,127,297	22,784,541	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,473,783	3,231,785	3,027,543	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	278,229	196,136	171,026	0
2303	Unob Bal: Exempt from Appor: Anticipated	0	0	7,000	0
2403	Unob Bal: Unapportioned: Other	26,161,311	31,123,277	32,900,855	0
2490	**Unob Bal: end of year**	========== 760,071,823	========== 556,632,444	========== 388,155,966	0
2500	**Total budgetary resources**	========== 972,202,512	========== 1,023,261,897	========== 1,049,382,628	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	443,617,211	443,617,211	443,617,211	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	200,604,485	446,272,038	636,256,703	0
3011	Ob Bal: Obligations incurred: Expired accounts	11,526,205	20,357,415	24,969,959	0
3020	Ob Bal: Outlays (gross)	-214,515,323	-421,704,616	-621,307,551	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,891,706	-12,811,267	-17,542,801	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,279,131	-27,749,225	-34,327,701	0
3050	Ob Bal: EOY: Unpaid obligations	420,061,740	447,981,556	431,665,819	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-72,087,420	-72,087,420	-72,087,420	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10,226,646	-25,059,254	-25,685,185	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,161,197	6,272,143	8,275,012	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-78,152,868	-90,874,532	-89,497,594	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		371,529,791	371,529,791	371,529,791	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		341,908,871	357,107,025	342,168,226	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		736,786,758	782,397,620	811,664,132	0
4010	Disc: Outlays from new authority	102,681,346	235,964,015	379,159,932	0
4011	Disc: Outlays from balances	105,529,174	178,523,527	233,701,889	0
4020	**Disc: Total outlays, gross**	==========	==========	==========	
		208,210,519	414,487,542	612,861,821	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38,099,139	-78,240,709	-119,008,974	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,286,454	-6,129,967	-8,929,753	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==========	==========	==========	
		-41,385,594	-84,370,676	-127,938,727	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-10,117,801	-24,817,712	-25,519,269	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,161,197	6,272,143	8,275,012	0
4060	**Disc: Additional offsets against BA only (total)**	=========	==========	==========	
		-5,956,604	-18,545,569	-17,244,257	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		689,444,561	679,481,375	666,481,148	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	==========	==========	==========	
		166,824,926	330,116,866	484,923,095	0
4090	**Mand: Budget authority, gross**	==========	==========	==========	
		61,489,715	49,729,513	36,314,794	0
4100	Mand: Outlays from new authority	5,851,609	6,253,543	6,788,916	0
4101	Mand: Outlays from balances	453,195	963,531	1,656,814	0
4110	Mand: Total outlays, gross	6,304,804	7,217,074	8,445,730	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-647,517	-1,146,734	-2,167,313	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-87,913	-170,011	-259,320	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-735,430	-1,316,745	-2,426,632	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-108,845	-241,543	-165,916	0
4150	**Mand: Additional offsets against BA only (total)**	========	========	========	
		-108,845	-241,543	-165,916	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		60,645,441	48,171,225	33,722,245	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		5,569,374	5,900,329	6,019,097	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		750,090,001	727,652,600	700,203,393	0
4190	**Outlays, net (disc. and mand.)**	==========	==========	==========	
		172,394,300	336,017,195	490,942,192	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Agency Total, Financing Accounts Department of Defense--Military
Budget Account: Agency Total, Financing Accounts Department of Defense--Military
Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17,110	17,110	17,110	0
1023	Unob Bal: Applied to repay debt	0	-1	-1	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,110	====== 17,110	====== 17,110	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	-19,080	0	-18,894	0
1260	**BA: Mand: Appropriations (total)**	======= -19,080	===== 0	======= -18,894	0
1400	BA: Mand: Borrowing authority	56,681	179,128	175,270	0
1440	**BA: Mand: Borrowing authority (total)**	====== 56,681	======= 179,128	======= 175,270	0
1800	BA: Mand: Spending auth: Collected	21,075	31,424	56,768	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-11,680	7,998	-7,510	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	16,084	16,320	22,566	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-19,080	0	0
1850	**BA: Mand: Spending auth: Total**	====== 25,479	====== 36,661	====== 71,824	0
1900	**Budget authority total (disc. and mand.)**	====== 63,080	======= 215,790	======= 228,200	0
1910	**Total budgetary resources (disc. and mand.)**	====== 80,190	======= 232,899	======= 245,310	0

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Budget Account Id: 007- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	0	142,500	141,991	0
2201	Unob Bal: Apportioned: Avail in the current period	155	155	155	0
2403	Unob Bal: Unapportioned: Other	80,035	90,244	103,163	0
2490	**Unob Bal: end of year**	======	======	=======	
		80,190	90,399	103,319	0
2500	**Total budgetary resources**	======	=======	=======	
		80,190	232,899	245,310	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	569,356	569,356	569,356	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	142,500	141,991	0
3020	Ob Bal: Outlays (gross)	-71,100	-74,775	-134,775	0
3050	Ob Bal: EOY: Unpaid obligations	498,256	637,081	576,573	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-99,740	-99,740	-99,740	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	11,680	-7,998	7,510	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-88,060	-107,737	-92,230	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		469,616	469,616	469,616	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		410,197	529,344	484,343	0

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Budget Account Id: 007- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======	=======	=======	
		63,080	215,790	228,200	0
4110	Mand: Total outlays, gross	71,100	74,775	134,775	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-11,599	-12,013	-27,401	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,476	-19,411	-29,366	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-21,075	-31,424	-56,768	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	11,680	-7,998	7,510	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	19,080	0	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	=====	
		11,680	11,083	7,510	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		53,685	195,448	178,942	0
4170	**Mand: Outlays, net**	======	======	======	
		50,025	43,351	78,007	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		53,685	195,448	178,942	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		50,025	43,351	78,007	0